Whitsunday Regional Council

Minutes of the **Special Budget Meeting** held on **Wednesday 17 June 2026** at **Council Chambers, 83-85 Main Street, Proserpine**

Council acknowledges and shows respect to the Traditional Custodian/owners in whose country we hold this meeting.

Councillors Present:

Mayor Ry Collins, Cr John Finlay (Deputy Mayor), Cr Jan Clifford, Cr Clay Bauman, Cr John Collins, Cr Michelle Wright, and Cr Gary Simpson

Council Officers Present:

Warren Bunker (Chief Executive Officer); Julie Wright (Acting Director Liveability and Development Services); Patty Johnson (Director Corporate Support Services); Gary Murphy (Director Infrastructure Services); Greg Martin (Communications and Marketing Manager); Craig Turner (Director Commercial Businesses); Ryan Brett (Management Accountant); Katie Coates (Coordinator Strategic Finance), Leah Bradley (Manager Financial Systems & Services), Tailah Jensen (Governance Administration Officer/Minute Taker)

Other Officers Present (Partial Attendance):

Troy Pettiford (Chief Operation Officer Whitsunday Water) and Jared Hammond (Manager Waste and Recycling)

Meeting Details:

The meeting commenced at 9:01am
The meeting concluded at 11:00am

TABLE OF CONTENTS

1 APOLOGIES/LEAVE OF ABSENCE 4
2 OFFICERS REPORTS 4
2.1 Mayor's Budget Speech 4
2.2 Operational Plan 2026/27 9
2.3 Revenue Statement 2026/27 10
2.4 Differential Rating Categories 11
2.5 General Rates - Setting of Minimum General Rates in the Dollar and Limitations 18
2.6 Delegation of Power to the Chief Executive Officer 22
2.7 Overall Plan - Rural Fire Brigades 22
2.8 Special Charges - Rural Fire Brigades 25
2.9 Utility Charges - Waste 28
2.10 Utility Charges - Water 30
2.11 Utility Charges - Sewerage 34
2.12 Administration of Rates & Charges 37
2.13 Concessions and Donations for Rates & Charges 38
2.14 Investment Policy 40
2.15 Debt (Borrowing) Policy 40
2.16 Dividend (Return to Ratepayer) Policy 41
2.17 Application of Code of Competitive Conduct to Business Activities 41
2.18 Estimated Activity Statements - Business Activities 43
2.19 Budget 2026/27 44
3 CLOSURE OF MEETING 46

1 APOLOGIES/LEAVE OF ABSENCE

Nil.

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2 OFFICERS REPORTS

2.1 - Mayor's Budget Speech

RESOLUTION SM2026/06/17.1

Moved By: **MAYOR R COLLINS**

Seconded By: **CR J FINLAY (DEPUTY MAYOR)**

Councillors,

Today we adopt the 2026/27 Whitsunday Regional Council Budget.

This is my third budget as Mayor.

A quick bit of history. The first budget of this council was adopted only weeks after this Council was sworn in and was largely a management budget. There was limited opportunity to influence its direction, and understandably it reflected decisions made from another time.

Our second budget, last year's budget, marked the beginning of a different conversation.

It was the first opportunity for this Council to properly interrogate the organisation's financial position, challenge assumptions and begin addressing some of the underlying issues we had identified.

What we found wasn't and still isn't comfortable, but we are getting there.

We identified a growing structural deficit within the General Fund. We found increasing reliance on commercial and utility activities to support day-to-day operations. We found areas where transparency could be improved and areas where difficult decisions had been deferred for too long.

Over the past two years, Council have spent a significant amount of time addressing those challenges.

In fact, by the end of today's meeting, Councillors will have participated in thirteen dedicated budget workshops and meetings during this financial year alone.

That is a significant commitment, but it reflects the importance we place on getting this right.

The reforms contained within this budget did not happen by accident……

They are the result of Councillors asking difficult questions, challenging long-held assumptions, demanding greater transparency and setting a clear direction for the future of this organisation.
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This Council has driven a comprehensive rating review, challenged spending patterns, increased the focus on user-pays principles where appropriate, sought greater transparency around our business activities and placed financial sustainability firmly at the centre of our direction and decision making.

Most importantly, it should be clear we have shifted the conversation this year.

For too long, budget discussions were primarily focused on revenue, how much can we increase taxes - as you can recall I asked we start things differently this year.

This year, for the first time in many years, this budget places as much emphasis on expenditure and cost control as it does on income.

That matters. Do you know why it matters??…..

Because families and businesses across the Whitsundays are doing exactly the same thing.

In the middle of a cost-of-living crisis, people are looking closely at what they spend, where they spend it and whether they are getting value for money.

Council should be held to the same standard.

The community rightly expects us to manage our own affairs responsibly before asking them to contribute more.

That expectation has helped shape this budget……

Importantly, this budget has adopted an average general rate increase of four per cent across all categories. Residential households, businesses, primary producers, tourism operators, mining and island communities have all been considered under the same overall framework.

Now, I know no budget is ever going to be universally popular. Nobody opens their rates notice hoping to pay more. That's just reality.

But what we have sought to do is take a balanced approach.

An approach that recognises the pressures facing households, businesses and primary producers while also recognising Council's responsibility to remain financially sustainable and continue delivering the services and infrastructure our community expects.

Importantly, this Council has not approached this budget by simply looking for additional revenue.

We have also looked inward.

We have challenged expenditure, reviewed services, restructured the organisation, improved transparency and sought greater efficiency across Council operations.

Because financial sustainability cannot be achieved through rates alone.

It also requires discipline, accountability and a willingness to continuously improve the way we operate.

This year we have continued to advance user-pays principles in areas where there is a clear beneficiary of a service.

We have improved transparency around our commercial businesses.

We have strengthened the separation between the General Fund, utilities and commercial activities.

And we have continued the work of aligning Council's resources with Council's priorities.

Importantly, this budget reduces the General Fund deficit from around $12 million only a short time ago to approximately $3 million today.

That is a significant improvement.

But let me be equally clear

A budget on paper is not an outcome……

The true test of this budget will not be today's vote.

The true test will be what happens over the next few months.

Will the efficiencies be delivered?

Will the savings be realised?

Will project delivery improve?

Will our commercial businesses perform?

Will our customers notice a difference?

Will the organisation demonstrate the accountability and performance our community expects?

Those are the questions that matter.

This Council has now set a clear direction.

The expectation now is delivery.

The expectation now is performance.

The expectation now is continuous improvement.

Council has set the direction. Through our Corporate Plan, our budget, our Operational Plan and our long-term financial forecasts, the pathway forward is now clear. The challenge is no longer deciding what needs to be done. The challenge is doing it.

And the community has every right to expect results and should know this Council has every intention of delivering them.

Of course, financial sustainability alone is not enough.

The purpose of improving Council's financial position is to create capacity to invest in the future of our region.

The Whitsundays continues to be one of the fastest growing regional communities in Queensland.

More people are choosing to live here.

More businesses are investing here.

More families are building their future here.

Growth creates opportunity, but it also creates responsibility.

Growth requires housing.

Growth requires roads and transport infrastructure.

Growth requires water and sewerage infrastructure.

Growth requires community facilities and public spaces.

Growth requires long-term planning and investment.

The challenge for Council is ensuring we stay ahead of that growth rather than constantly trying to catch up.

It please that today we are also adopting Council's updated 10-year plans and financial forecasts.

These plans remind us that financial sustainability is not an end in itself.

The purpose of reducing deficits, improving commercial performance and strengthening Council's financial position is to ensure we have the capacity to invest in the infrastructure, services and community facilities a growing region will require over the next decade.

Annual budgets are important, but the real challenge is ensuring the decisions we make today leave future Councils and future generations in a stronger position than we found them.

This budget invests more than $100 million in services and infrastructure across the region, including $46 million in roads, buildings and footpaths, almost $40 million in water and sewerage infrastructure, and almost $18 million in waste and recycling services.

These are the investments that keep our communities functioning today while preparing for the growth of tomorrow.

That is why this budget continues to focus on some of the most important long-term challenges facing our region.

Housing remains one of the biggest issues confronting our community.

This budget continues investment in the infrastructure, planning and growth initiatives needed to unlock future housing supply across the region.

From the commencement of more than $50 million in housing-enabling infrastructure through the Build Whitsundays initiative to strategic master planning, our local housing action plan and a future new Planning Scheme we are laying the foundations

for thousands of future homes and ensuring the Whitsundays remains a place where people can live, work and raise a family.
We are also continuing to invest in community infrastructure.

The Cannonvale Community Hub and Collinsville Community Hub represent a new generation of community facilities for our region.

These projects are not simply about buildings.

They are about creating places where people connect, access services, participate in community life and strengthen social connections.

At the same time, Council continues work on major strategic initiatives including implementation of our first Environment Strategy, airport commercialisation, network planning and other operational initiatives that will help shape the future of the region.

These projects may not always attract headlines today, but they will help determine what the Whitsundays looks like ten, twenty and thirty years from now.

Importantly, this budget also continues investment in the infrastructure and services our communities rely upon every day.

Roads.

Footpaths.

Water.

Sewerage.

Waste services.

Parks and public spaces.

These are the foundations of a well-functioning community and Council has a responsibility to maintain and improve them while preparing for future growth.

Looking back over the past two years, I believe this Council has achieved a great deal. We have identified problems that had been allowed to grow for too long.

We have been prepared to have difficult conversations.

We have challenged the status quo.

We have established a clearer strategic direction.

And we have started the work of building a more accountable, financially sustainable and future-focused organisation.

But there is still much more work to do.

The journey is not complete.

This budget is not the destination.

It is another important step forward.

If I was to describe my first year of this Council term in one word, it would be understanding.

The second year would be reform.

The third year is about delivery…….

Because ultimately, our community does not judge us on plans, strategies or reports.

They judge us on outcomes.

They judge us on whether projects are delivered.

Whether services improve or evolve.

Whether rates are spent responsibly and transparently.

Whether Council keeps its promises, and not changes our position

That is exactly how it should be.
The community has every right to expect results and should know this Council has every intention of delivering them.

I would like to thank my fellow Councillors for their commitment throughout this process.

I would also like to acknowledge the Chief Executive Officer, Executive Leadership Team, Finance team and all staff who have contributed to the preparation of this budget.

While there have been robust discussions along the way, everyone involved shares the same objective — building a stronger organisation, a stronger region and a stronger Whitsunday community.

I commend the 2026/27 Budget to Council.

MEETING DETAILS
The motion was Carried 7 / 0.

CARRIED

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2.2 - Operational Plan 2026/27

PURPOSE

To present the 2026/2027 Operational Plan to Council for adoption.

RESOLUTION SM2026/06/17.2

Moved By: **MAYOR R COLLINS**

Seconded By: **CR J CLIFFORD**

That Council adopt the 2026/2027 Operational Plan as included in Attachment 2.2.1.

MEETING DETAILS

The motion was Carried 6 / 1.

CARRIED

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2.3 - Revenue Statement 2026/27

PURPOSE

To present for adoption Council's Revenue Statement for 2026/27 financial year.

RESOLUTION SM2026/06/17.3

Moved By: **CR J COLLINS**

Seconded By: **CR G SIMPSON**

That Council adopt the Revenue Statement 2026/27, prepared in accordance with Section 172 of the *Local Government Regulation 2012* (Qld) (Attachment 2.3.1).

MEETING DETAILS

The motion was Carried 7 / 0.

CARRIED

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2.4 - Differential Rating Categories

PURPOSE

To establish the Differential Rating Categories upon which the General Rates are to be levied for all rateable land for the 2026/27 budget.

RESOLUTION SM2026/06/17.4

Moved By: **CR J FINLAY (DEPUTY MAYOR)**

Seconded By: **CR C BAUMAN**

That Council resolve:

a) to make and levy differential general rates for the financial year 2026/27, and that the different rating categories (each a rating category) of rateable land in Council's local government area are as stated in the second column (headed *Differential Rating Category*) of the table below, and that the corresponding stated descriptions of the rating categories are as stated in the third column (headed *Differential Rating Category Description*) of the table below, and the indicative Primary Land Use codes (as the basis for classification) in the fourth column (headed *Indicative Primary Land use Code(s)*) of the table below, in accordance with section 81 of the *Local Government Regulation 2012 (Qld)*:

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
RESIDENTIAL			
1A	Residential Owner Occupied - up to $245,000	Land used for an owner occupied single residential dwelling having a rateable value up to $245,000 (inclusive), other than land in category 5B	02, 05
1B	Residential Owner Occupied - Greater than $245,000 up to $430,000	Land used for an owner occupied single residential dwelling having a rateable value greater than $245,000, up to $430,000 (inclusive), other than land in category 5B	02, 05
1C	Residential Owner Occupied - Greater than $430,000	Land used for an owner occupied single residential dwelling having a rateable value greater than $430,000, other than land in category 5B	02, 05
2A	Residential - up to $245,000	Land used for a single residential dwelling having a rateable value up to $245,000 (inclusive), other than land in category 5A	01, 02, 04, 05, 06
2B	Residential - Greater than $245,000 up to $430,000	Land used for a single residential dwelling having a rateable value greater than $245,000 up to $430,000 (inclusive), other than land in category 5A	01, 02, 04, 05, 06
2C	Residential - Greater than $430,000	Land used for a single residential dwelling having a rateable value greater than $430,000, other than land in category 5A	01, 02, 04, 05, 06

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
3A	Owner Occupied Flat or Unit - up to $90,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex (Strata) having a rateable value up to $90,000 (inclusive), other than land in category 5D	08, 09
3B	Owner Occupied Flat or Unit - Greater than $90,000 up to $260,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex (Strata) having a rateable value greater than $90,000 up to $260,000 (inclusive), other than land in category 5D	08, 09
3C	Owner Occupied Flat or Unit - Greater than $260,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex (Strata) having a rateable value greater than $260,000, other than land in category 5D	08, 09
4A	Flat or Unit - up to $90,000	Land used for a single dwelling within a multi-dwelling complex (Strata) having a rateable value up to $90,000 (inclusive), other than land in category 5C	02, 05, 08, 09
4B	Flat or Unit - Greater than $90,000 up to $260,000	Land used for a single dwelling within a multi-dwelling complex (Strata) having a rateable value greater than $90,000 up to $260,000 (inclusive), other than land in category 5C	02, 05, 08, 09
4C	Flat or Unit - Greater than $260,000	Land used for a single dwelling within a multi-dwelling complex (Strata) having a rateable value greater than $260,000, other than land in category 5C	02, 05, 08, 09
5A	Residential Transitory Accommodation	Land used for transitory accommodation, or has Council approval for short-term letting other than land in category 5B, 5C, 5D or 475	02, 05, 08, 09
5B	Residential Transitory Accommodation - Home Hosted	Land used as the owner's principal place of residence plus as transitory accommodation, or has Council approval for short-term letting other than land in category 5A, 5C, 5D or 475	02, 05, 08, 09
5C	Residential Transitory Accommodation - Flat/Unit	Land which is a flat/unit used other than as the owner's principal place of residence and is defined as transitory accommodation, or has Council approval for short-term letting other than land in category 5A, 5B, 5D or 475	03
5D	Residential Transitory Accommodation Home Hosted - Flat/Unit	Land which is a flat/unit used as the owner's principal place of residence and is defined as transitory accommodation, or has Council approval for short-term letting other than land in category 5A, 5B, 5C or 475	03
MULTI-RESIDENTIAL (NON-STRATA)			
6A	Dwellings/Units/Flats 2	Land used for a single dwelling/unit/flat	02, 03

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
		within a multi-dwelling complex of 2 units/dwellings/flats	
6B	Dwellings/Units/Flats 3	Land used for a single dwelling/unit/flat within a multi-dwelling complex of 3 units/dwellings/flats	02, 03
6C	Dwellings/Units/Flats 4	Land used for a single dwelling/unit/flat within a multi-dwelling complex of 4 units/dwellings/flats	02, 03
6D	Dwellings/Units/Flats 5	Land used for a single dwelling/unit/flat within a multi-dwelling complex of 5 units/dwellings/flats	02, 03
6E	Dwellings/Units/Flats 6-7	Land used for a single dwelling/unit/flat within a multi-dwelling complex of 6 or 7 units/dwellings/flats	02, 03
6F	Dwellings/Units/Flats 8-9	Land used for a single dwelling/unit/flat within a multi-dwelling complex of 8 or 9 units/dwellings/flats	02, 03
6G	Dwellings/Units/Flats 10-19	Land used for a single dwelling/unit/flat within a multi-dwelling complex of 10 to 19 (inclusive) units/dwellings/flats	02, 03
6H	Dwellings/Units/Flats 20-29	Land used for a single dwelling/unit/flat within a multi-dwelling complex of 20 to 29 (inclusive) units/dwellings/flats	02, 03
6I	Dwellings/Units/Flats >=30	Land used for a single dwelling/unit/flat within a multi-dwelling complex of 30 or greater units/dwellings/flats	02, 03
7A	Retirement/Lifestyle Villages <25	Land used for a retirement village with 24 or less occupants	21
7B	Retirement/Lifestyle Villages 25-49	Land used for a retirement village with 25 to a maximum of 49 occupants	21
7C	Retirement/Lifestyle Villages 50-99	Land used for a retirement village with 50 to a maximum of 99 occupants	21
7D	Retirement/Lifestyle villages 100-149	Land used for a retirement village with 100 to a maximum of 149 occupants	21
7E	Retirement/Lifestyle Villages >=150	Land used for a retirement village with 150 or more occupants	21
PRIMARY PRODUCTION			
8	Rural Grazing & Vacant Rural Land	Land used for grazing and incidental purposes, or vacant rural land	60, 61, 64, 65, 66, 67, 68, 69, 70, 94
9	Sugar Cane	Land used for sugar cane farming	75
10	Rural Agriculture & Other Rural Uses	Land used for agriculture, animal husbandry, purposes incidental to	71, 73, 74, 76, 77, 78,

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
		agriculture or animal husbandry, other than land in categories 8, 9 or 11 and rural land not classified in differential rating categories 8, 9 or 11	79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 93, 94
11	Rural with On-Farm Packing Operation	Land used for the purpose of rural agricultural with on-site packing operations	71, 73, 74, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 93
COMMERCIAL | INDUSTRIAL			
12	General Commercial /Industrial	Land used for, or capable of being used for the provision of aged care, childcare, commercial office or retail space not included in categories 27A, 27B, 27C or 27D or low impact light industrial activities with a rateable value less than $3,000,000	10, 17, 19, 22, 23, 24, 25, 26, 32, 34, 36, 41, 42, 44, 45, 46, 47, 97
13	Service Stations	Land used for, or capable of being used for the storage, wholesale, or retail of petroleum products including gas	30
14	Light Industrial - Greater than $3,000,000	Land used for, or capable of being used for low intensity industrial activities, with a valuation equal to or greater than $3,000,000	34, 36
15	Heavy Industrial and Power & Telecom Networks	Land used for, or capable of being used for high intensity industrial activities or for the generation or distribution of electricity or for activities related to or associated with telecommunication networks	28, 29, 31, 33, 35, 91
475	Commercial Accommodation	Land, used for, or capable of being used for, commercial short-term accommodation by visitors and tourists in a temporary manner, typically for periods of less than 42 days, and offered or available for rental at any time during the rating year not included in categories 5A, 5B, 5C, 5D or 23	07, 43, 49
16	Commercial Water Supply	Land used for, or capable of being used for commercial water storage, delivery and drainage, including but not limited to the Burdekin Falls Dam & the Burdekin Haughton Water Supply Scheme, Eungella – Collinsville Water Pipeline & Bowen Broken Rivers Water Supply Scheme, and the Peter Faust Dam & Proserpine River Water Supply Scheme	95
17	Salt Manufacturing	Land used for, or capable of being used for the making and extraction of salt	40
18	Sugar Mill	Land used for, or capable of being used for the milling of sugar cane, manufacture of	37

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
		sugar, and associated processes	
19	Bulk Port	Land contained within the area prescribed by the Port of Abbot Point Land Use Plan (gazetted 15 April 2011) used for, or capable of being used for, bulk handling, storage and distribution of coal or any other major industrial or commercial port activity or incidental activities	Not Applicable
20	Maritime Terminal	Land used for, or capable of being used for, a mainland maritime terminal to transfer people to and from islands and resorts and handling (on average) more than 100,000 passengers a year	29
21	Space Port Facility	Land used for, or capable of being used for, in whole or in part, the launching of rockets	35
22	Aquaculture	Land used for, or capable of being used for the purposes of or incidental to aquaculture activities including but not limited to fish farming and prawn farming	89
23	Worker Accommodation, Barracks or Quarters	Land used for, or capable of being used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose, containing rooms, suites, or caravan sites, commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”	07, 21, 49
24A	Island Resort A	A Resort Island with between 0 and 99 accommodation units	18
24B	Island Resort B	A Resort Island with between 100 and 249 (inclusive) accommodation units	18
24C	Island Resort C	A Resort Island with between 250 and 499 (inclusive) accommodation units	18
24D	Island Resort D	A Resort Island with 500 or more accommodation units	18
25A	Marina A - 0 to 100 Berths	Land used for, or capable of being used for a Marina with between 0 and 100 berths (inclusive)	20
25B	Marina B - 101 to 200 Berths	Land used for, or capable of being used for a Marina with between 101 and 200 berths (inclusive)	20
25C	Marina C – 201 to 300 Berths	Land used for, or capable of being used for a Marina with between 201 and 300 berths (inclusive)	20

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
25D	Marina D - > 300 Berths	Land used for, or capable of being used for a Marina with 300 or more berths	20
26	Other Properties (not elsewhere included)	All other properties not otherwise categorised	39, 48, 52, 55, 56, 57, 58
		LARGE RETAIL	
27A	Commercial Shopping Centres A < 1,500m2	Land used for a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area less than 1,500 square metres	11, 12, 13, 14
27B	Commercial Shopping Centres B – 1,500 to 8,000m2	Land used for a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area between 1,500 and 8,000 square metres (inclusive)	16
27C	Commercial Shopping Centres C – 8,000 to 20,000m2	Land used for a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area between 8,000 – 20,000 square metres (inclusive)	16
27D	Commercial Shopping Centre D > 20,000m2	Land used for a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area greater than 20,000 square meters	16
		RESOURCES & ENERGY	
28	Quarry	Land used for, or capable of being used for purposes of conducting an industry which may involve extracting aggregate or gravel	40
29A	Coal Mining A - up to $2,500,000	Land used for, or capable of being used for the extraction of coal or incidental purposes outside a radius of 50 kilometres of the designated localities of Proserpine, Cannonvale/Airlie Beach, Bowen or Collinsville with a rateable value of up to $2,500,000 (inclusive)	40
29B	Coal Mining A - Greater than $2,500,000	Land used for, or capable of being used for the extraction of coal or incidental purposes outside a radius of 50 kilometres of the designated localities of Proserpine, Cannonvale/Airlie Beach, Bowen or Collinsville with a rateable value greater than $2,500,000	40
29C	Coal Mining B – up to $2,500,000	Land used for, or capable of being used for the extraction of coal or incidental purposes within a radius of 50 kilometres (inclusive) of the designated localities of Proserpine, Cannonvale/Airlie Beach,	40

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
		Bowen or Collinsville with a rateable value up to $2,500,000 (inclusive)	
29D	Coal Mining B – Greater than $2,500,000	Land used for, or capable of being used for the extraction of coal or incidental purposes within a radius of 50 kilometres (inclusive) of the designated localities of Proserpine, Cannonvale/Airlie Beach, Bowen or Collinsville with a rateable value greater than $2,500,000	40
30	Gold/Metal Mining	Land used for, or capable of being used for gold or other metal mining operations, or incidental purposes, employing or being capable of employing, more than 50 workers (including contractors) in total	40
31	Mining/Extractive Other	Land used for, or capable of being used for, mining or extractive activities, or incidental purposes, and not included in differential rating categories 28, 29A, 29B, 29C, 29D or 30	40
32A	Renewable Energy A <10MW	Land used for, or capable of being used for, in whole or part, renewable energy generation with an output capacity less than 10MW	37, 91
32B	Renewable Energy B 10-49MW -	Land used for, or capable of being used for, in whole or part, renewable energy generation with an output capacity of 10-49MW (inclusive)	37, 91
32C	Renewable Energy C 50-99 MW	Land used for, or capable of being used for, in whole or part, renewable energy generation with an output capacity of 50-99 MW (inclusive)	37, 91
32D	Renewable Energy D 100-199MW	Land used for, or capable of being used for, in whole or part, as renewable energy generation with an output capacity of 100-199 MW (inclusive)	91,37
32E	Renewable Energy E >199MW	Land used for, or capable of being used for, in whole or part, renewable energy generation with an output capacity greater than 199MW	91, 37

b) pursuant to *Local Government Regulation 2012* (Qld) sections 81(4) and 81(5) to identify the rating category to which each parcel of rateable land in Council's local government area belongs by any way Council considers appropriate, but Council may use the Land Use Codes as determined by the State Government as guidance;

c) that if there is some doubt about the primary use of the property, an inspection and determination of primary use or subsequent inspection, may be made by categorisation officers of Council; and

d) **the categorisation of the property by the Whitsunday Regional Council Planning Scheme 2017 (Updated October 2023) may also be a factor in determining the applicable rating category for a given property/rate assessment.**

MEETING DETAILS
The motion was Carried 7 / 0.

CARRIED

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2.5 - General Rates - Setting of Minimum General Rates in the Dollar and Limitations

PURPOSE

To establish the Rate in the Dollar (RID) and the Minimum Rates applicable to each Differential Rating Category.

RESOLUTION SM2026/06/17.5

Moved By: **CR J CLIFFORD**

Seconded By: **CR J COLLINS**

That Council resolve, in accordance with section 94 of the *Local Government Act 2009* (Qld) and section 77 of the *Local Government Regulation 2012* (Qld); and having resolved to decide different rating categories (each a rating category) for rateable land in Council's local government area under section 81 of the *Local Government Regulation 2012* (Qld)):

a) **to levy general rates (as differential general rates) as a rate in the dollar, for each rating category (which, to calculate differential general rates for a parcel of rateable land in a rating category, is to be done by multiplying the rate in the dollar by the latest rateable value assigned to that parcel by Queensland Government's Valuer-General) as per the below table;**

b) **to set minimum rates, as per the below table; and**

c) **that rates be levied by a single rate in the dollar for each category, with a set minimum for each such rating category as per the below table:**

Code	Differential Rating Category	Rate in the Dollar	Minimum Rates
	RESIDENTIAL		
1A	Residential Owner Occupied - up to $245,000	0.009993	$1,252
1B	Residential Owner Occupied – Greater than $245,000 up to $430,000	0.007994	$2,476
1C	Residential Owner Occupied - Greater than $430,000	0.005996	$3,476
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Code	Differential Rating Category	Rate in the Dollar	Minimum Rates
2A	Residential - up to $245,000	0.012492	$1,565
2B	Residential - Greater than $245,000 up to $430,000	0.009993	$3,095
2C	Residential - Greater than $430,000	0.007494	$4,345
3A	Owner Occupied Flat or Unit - up to $90,000	0.014990	$1,252
3B	Owner Occupied Flat or Unit - Greater than $90,000 up to $260,000	0.011992	$1,365
3C	Owner Occupied Flat or Unit - Greater than $260,000	0.008994	$3,153
4A	Flat or Unit - up to $90,000	0.018737	$1,565
4B	Flat or Unit - Greater than $90,000 up to $260,000	0.014990	$1,706
4C	Flat or Unit - Greater than $260,000	0.011242	$3,941
5A	Residential Transitory Accommodation	0.019986	$2,504
5B	Residential Transitory Accommodation - Home Hosted	0.014990	$1,878
5C	Residential Transitory Accommodation - Flat/Unit	0.029979	$2,504
5D	Residential Transitory Accommodation - Home hosted Flat/Unit	0.022485	$1,878
MULTI-RESIDENTIAL (NON-STRATA)			
6A	Dwelling/Units/Flats 2	0.009993	$2,503
6B	Dwellings/Units/Flats 3	0.009993	$3,755
6C	Dwellings/Units/Flats 4	0.012492	$5,006
6D	Dwellings/Units/Flats 5	0.012492	$6,258
6E	Dwellings/Units/Flats 6-7	0.012492	$7,509
6F	Dwellings/Units/Flats 8-9	0.012492	$10,012
6G	Dwellings/Units/Flats 10-19	0.014990	$12,515
6H	Dwellings/Units/Flats 20-29	0.019986	$25,030
6I	Dwellings/Units/Flats >=30	0.024983	$37,545
7A	Retirement/Lifestyle Villages <25	0.014990	$6,258

Code	Differential Rating Category	Rate in the Dollar	Minimum Rates
7B	Retirement/Lifestyle Villages 25-49	0.014990	$15,644
7C	Retirement/Lifestyle Villages 50-99	0.014990	$31,288
7D	Retirement/Lifestyle Villages 100-149	0.014990	$62,575
7E	Retirement/Lifestyle Villages >= 150	0.014990	$93,863
PRIMARY PRODUCTION			
8	Rural Grazing & Vacant Rural Land Use	0.005418	$1,734
9	Sugar Cane	0.021672	$1,734
10	Rural Agriculture & Other Rural Uses	0.033863	$1,734
11	Rural with On-Farm Packing Operation	0.043344	$26,010
COMMERCIAL | INDUSTRIAL			
12	General Commercial/Industrial	0.013990	$1,734
13	Service Stations	0.013990	$3,468
14	Light Industrial – Greater than $3,000,000	0.024483	$138,720
15	Heavy Industrial and Power & Telecom Networks	0.016788	$2,601
475	Commercial Accommodation	0.020985	$2,601
16	Commercial Water Supply	0.069951	$3,468
17	Salt Manufacturing	0.174878	$34,680
18	Sugar Mill	0.279804	$173,400
19	Bulk Port	0.279804	$867,000
20	Maritime Terminal	0.104927	$173,400
21	Space Port Facility	0.103195	$43,350
22	Aquaculture	0.055961	$26,010
23	Worker Accommodation, Barracks or Quarters	1.399021	$43,350
24A	Island Resort A	0.041971	$26,010

Code	Differential Rating Category	Rate in the Dollar	Minimum Rates
24B	Island Resort B	0.041971	$52,020
24C	Island Resort C	0.055961	$130,050
24D	Island Resort D	0.083941	$867,000
25A	Marina A - 0 to 100 Berths	0.041971	$26,010
25B	Marina B - 101 to 200 Berths	0.041971	$52,020
25C	Marina C – 201 to 300 Berths	0.041971	$104,040
25D	Marina D – Greater than 300 Berths	0.041971	$156,060
26	Other Properties (not elsewhere included)	0.013990	$1,561
	LARGE RETAIL		
27A	Commercial Shopping Centers A <1,500m2	0.013990	$3,715
27B	Commercial Shopping Centers B 1,500-8,000m2	0.027980	$26,006
27C	Commercial Shopping Centers C >8,000-20,000m2	0.033577	$173,376
27D	Commercial Shopping Centers D >20,000m2	0.039172	$346,752
	RESOURCES & ENERGY		
28	Quarry	0.020985	$2,167
29A	Coal Mining A - up to $2,500,000	0.209853	$86,680
29B	Coal Mining A - Greater than $2,500,000	0.181873	$1,560,240
29C	Coal Mining B - up to $2,500,000	0.209853	$86,680
29D	Coal Mining B - Greater than $2,500,000	0.209853	$1,560,240
30	Gold/Metal Mining	0.279804	$260,040
31	Mining/Extractive Other	0.020985	$2,167
32A	Renewable Energy A <10MW	0.104927	$8,668
32B	Renewable Energy B 10-49MW	0.104927	$17,336
32C	Renewable Energy C 50-99 MW	0.104927	$86,680

Code	Differential Rating Category	Rate in the Dollar	Minimum Rates
32D	Renewable Energy D 100-199 MW	0.104927	$173,360
32E	Renewable Energy E >199 MW	0.104927	$346,720

MEETING DETAILS
The motion was Carried 7 / 0.

CARRIED

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2.6 - Delegation of Power to the Chief Executive Officer

PURPOSE

To provide the necessary delegation of power to the Chief Executive Officer to determine the rating category for each parcel of rateable land.

RESOLUTION SM2026/06/17.6

Moved By: **CR J CLIFFORD**

Seconded By: **CR C BAUMAN**

That Council, having resolved to adopt differential rating categories for the financial year 2026/27, resolves, in accordance with section 257(1)(b) of the *Local Government Act 2009* (Qld), to delegate to the Chief Executive Officer with no restriction to sub-delegate under section 259 of the *Local Government Act*, Council's power under sections 81(4) and 81(5) of the *Local Government Regulation 2012 (Qld)* to identify the rating category to which each parcel of rateable land in Council's local government area belongs, in any way considered appropriate.

MEETING DETAILS
The motion was Carried 7 / 0.

CARRIED

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2.7 - Overall Plan - Rural Fire Brigades

PURPOSE

To establish the Overall Plan (**Attachment 2.7.1**) including the description of activity, rateable land to which the special charges apply, the estimated cost of carrying out the overall plan and the estimated time for carrying out the overall plan.

RESOLUTION SM2026/06/17.7

Moved By: **CR M WRIGHT**

Seconded By: **CR J FINLAY (DEPUTY MAYOR)**

That Council resolve, in accordance with section 94 of the *Local Government Act 2009 (Qld)* and sections 94(3) and (4) of the *Local Government Regulation 2012 (Qld)* to adopt the following Overall Plans for Rural Fire Brigades in the Whitsunday Region set out in Attachment 2.7.1 – Rural Fire Brigades Overall Plan 2026/27:

1. **Cannon Valley Rural Fire Brigade Overall Plan**

   Description of Service, Facility, or Activity

   The activity to which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

   The Rateable Land to which the special charge applies.

   The rateable land to which the special charge applies is, as identified in Attachment 2.7.2 – Declared Area Map – Cannon Valley Rural Fire – 2026-2027, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

   Estimated Cost of carrying out the Overall Plan

   The total estimated cost of carrying out the overall plan is $13,000 (or $25 per rateable assessment).

   Estimated time for carrying out the Overall Plan.

   The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2026.

2. **Conway Rural Fire Brigade Overall Plan**

   Description of Service, Facility, or Activity

   The activity to which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

   The Rateable Land to which the special charge applies.

   The rateable land to which the special charge applies is, as identified in Attachment 2.7.3 – Declared Area Map – Conway Rural Fire – 2026-2027, that land being land which will receive a special benefit from the provision of the activity

because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Estimated Cost of carrying out the Overall Plan

The total estimated cost of carrying out the overall plan is $4,600 (or $20 per rateable assessment).

Estimated time for carrying out the Overall Plan.

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2026.

3. Gloucester Rural Fire Brigade Overall Plan

Description of Service, Facility, or Activity

The activity to which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

The Rateable Land to which the special charge applies.

The rateable land to which the special charge applies is, as identified in Attachment 2.7.4 – Declared Area Maps – Gloucester Rural Fire – 2026-2027, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Estimated Cost of carrying out the Overall Plan

The total estimated cost of carrying out the overall plan is $9,405 (or $15 per rateable assessment).

Estimated time for carrying out the Overall Plan.

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2026.

4. Heronvale Rural Fire Brigade Overall Plan

Description of Service, Facility, or Activity

The activity to which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

The Rateable Land to which the special charge applies.

The rateable land to which the special charge applies is, as identified in Attachment 2.7.5 – Declared Area Map – Heronvale Rural Fire – 2026-2027, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Estimated Cost of carrying out the Overall Plan

The total estimated cost of carrying out the overall plan is $4,180 (or $20 per rateable assessment).

Estimated time for carrying out the Overall Plan.

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2026.

5. Bowen Delta Rural Fire Brigade Overall Plan

Description of Service, Facility, or Activity

The activity to which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

The Rateable Land to which the special charge applies.

The rateable land to which the special charge applies is, as identified in Attachment 2.7.6 – Declared Area Map – Bowen Delta Rural Fire – 2026-2027, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Estimated Cost of carrying out the Overall Plan

The total estimated cost of carrying out the overall plan is $8,640 (or $20 per rateable assessment).

Estimated time for carrying out the Overall Plan.

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2026.

MEETING DETAILS
The motion was Carried 7 / 0.

CARRIED

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2.8 - Special Charges - Rural Fire Brigades

PURPOSE

To present the Special Charges to fund the Overall Plans related to the five Rural Fire Brigades to Council for adoption.

RESOLUTION SM2026/06/17.8

Moved By: **CR J COLLINS**

Seconded By: **CR J FINLAY (DEPUTY MAYOR)**

That Council, having adopted in accordance with section 94(3) of the *Local Government Regulation 2012* (Qld) an overall plan for each of the Rural Fire Brigades of Cannon Valley, Conway, Heronvale, Gloucester and Bowen Delta, resolve, in accordance with section 94 of the *Local Government Act 2009* (Qld) and section 94 of the *Local Government Regulation 2012 (Qld)* to levy Special Charges as follows:

1. **An amount of $25 per assessment for the financial year 2026/27 on the rateable land in the Cannon Valley Rural Fire Brigade service area, as detailed in Attachment 2.8.1 – Cannon Valley Rural Fire Properties 2026, to cover the operational and maintenance costs of the Rural Fire Brigade, as the owners, or occupiers of the land will (as identified in the adopted overall plan and Declared Area Map) specially benefit from the activity of Council's contributing funds to the Cannon Valley Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire Services Act 1990* (Qld);**

2. **An amount of $20 per assessment for the financial year 2026/27 on the rateable land in the Conway Rural Fire Brigade service area, as detailed in Attachment 2.8.2 – Conway Rural Fire Properties 2026, to cover the operational and maintenance costs of the Rural Fire Brigade, as the owners or occupiers of the land will (as identified in the adopted overall plan and Declared Area Map) specially benefit from the activity of Council's contributing funds to the Conway Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire Services Act 1990* (Qld);**

3. **An amount of $15 per assessment for the financial year 2026/27 on the rateable land in the Gloucester Rural Fire Brigade service area, as detailed in Attachment 2.8.3 – Gloucester Rural Fire Properties 2026, to cover the operational and maintenance costs of the Rural Fire Brigade, as these owners or occupiers of the land will (as identified in the adopted overall plan and Declared Area Map) specially benefit from the activity of Council's contributing funds to the Gloucester Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire Services Act 1990* (Qld);**

4. **An amount of $20 per assessment for the financial year 2026/27 on the rateable land in the Heronvale Rural Fire Brigade service area, as detailed in**

Attachment 2.8.4 – Heronvale Rural Fire Properties 2026, to cover the operational and maintenance costs of the Rural Fire Brigade, as the owners or occupiers of the land will (as identified in the adopted overall plan and Declared Area Map) specially benefit from the activity of Council's contributing funds to the Heronvale Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire Services Act 1990 (*Qld); and

5. **An amount of $20 per assessment for the financial year 2026/27 on the rateable land in the Bowen Delta Rural Fire Brigade service area, as detailed in Attachment 2.8.5 – Bowen Delta Rural Fire Properties 2026, to cover the operational and maintenance costs of the Rural Fire Brigade, as the owners or occupiers of the land will (as identified in the adopted overall plan and Declared Area Map) specially benefit from the activity of Council's contributing funds to the Bowen Delta Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire Services Act 1990* (Qld).**

MEETING DETAILS
The motion was Carried 7 / 0.

CARRIED

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2.9 - Utility Charges - Waste

PURPOSE

To establish the Waste utility charges to be levied on properties within the region, for the 2026/27 financial year.

RESOLUTION SM2026/06/17.9

Moved By: **CR J FINLAY (DEPUTY MAYOR)**

Seconded By: **CR G SIMPSON**

That Council resolve in accordance with section 94(2) of the *Local Government Act 2009 (Qld)* and section 99 of the *Local Government Regulation 2012* (Qld) to make and levy the following utility charges for waste management utility services:

1) **a Domestic Garbage Charge of $341.00 per service (with a single "service" being for the removal of one (1) 240 litre wheelie bin of domestic garbage per week or equivalent cost of service by shared skip on a scheduled service day, where Council has approved this type of facility), for each residential assessment as follows:**

   (a) **for residential lots - per separately surveyed parcel of land or domiciles upon the parcel, whichever is higher;**

   (b) **for units or flats - per separate unit, flat or domiciles, whichever is higher; and**

   (c) **for multiple accommodation premises (other than those classified as 'commercial') - per three (3) bed and breakfast rooms or part thereof,**

   in the areas identified on the declared serviced area map "Domestic Waste & Recycling Collection Areas 2026-27" (Attachment 2.9.1), which charge is intended to cover the full costs associated with the collecting and disposing of household waste, the operation, and maintenance of the waste management facilities, capital works for renewal, upgrade and expansion of waste management facilities, and the future restoration and remediation of waste management facilities;

2) **additional domestic garbage services are extra services which by request, Council may provide to the property. All refuse collection services shall be charged per service;**

3) **a Domestic Recyclable Waste Charge of $154.00 per service (with a single "service" being for the removal of one (1) 240 litre wheelie bin of domestic recyclable waste per fortnight or equivalent cost of service by shared skip on a scheduled service day, where Council has approved this type of facility), for each residential assessment as follows:**

   (a) **for residential lots - per separately surveyed parcels of land or domiciles upon the land, whichever is higher;**

   (b) **for units or flats - per separate unit, flat or domicile, whichever is higher;**

   (c) **for multiple accommodation premises (other than those classified as 'commercial') - per three (3) bed and breakfast rooms or part thereof,**

in the areas identified on the declared serviced area map "Domestic Waste & Recycling Collection Areas 2026-27" (Attachment 2.9.1) to cover the full costs associated with the collection and recycling of recyclable household waste;

4) additional recyclable waste services are extra services which by request, Council may provide to the property. All refuse collection services shall be charged per service;

5) a Waste Management Facility Charge will be levied per assessment, the Waste Management Facility Charge shall be applied to defray the cost of operating, maintaining, and managing Council's Waste Management Facilities throughout the region. Waste Management Facilities include landfill sites, transfer stations, weighbridge and satellite waste bins located throughout the region:

Households outside the "*Whitsunday Region Domestic Garbage Collection Areas 2026/27" or "Whitsunday Region Domestic Recyclable Waste Collection Areas 2026/27"*	**Per assessment**	**$335.00**
Households within the "*Whitsunday Region Domestic Garbage Collection Areas 2026/27" or "Whitsunday Region Domestic Recyclable Waste Collection Areas 2026/27"*	**Per assessment**	**$237.00**
Non-Residential/Other	**Per assessment**	**$176.00**

MEETING DETAILS
The motion was Carried 7 / 0.

CARRIED

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2.10 - Utility Charges - Water

PURPOSE

To establish the water utility charges to be levied on properties with access to a water supply within the region, for the financial year 2026/27.

RESOLUTION SM2026/06/17.10

Moved By: **CR J CLIFFORD**

Seconded By: **CR G SIMPSON**

That Council resolve, in accordance with section 94(2) of the *Local Government Act 2009* (Qld) and sections 99, 100 and 101 of the *Local Government Regulation 2012* (Qld), to make and levy Water Utility Charges:

a) on all land within the Whitsunday Regional Council area, whether vacant or occupied and whether rateable land or not, which is passed by a water main intended as a source of supply, as identified in the declared service area map "Water Supply Areas 2026-27" (Attachment 2.10.1), as well as to land outside the "Water Supply Areas 2026-27" (Attachment 2.10.1) that is connected to and supplied by one or more of Council's Water Supply Schemes;

b) with such charges used to recover the cost of:

(i) supplying water

(ii) constructing any and all components of the water supply system, including replacing all or parts of the existing water supply system;

(iii) repayment of loans associated with the construction of the water supply system; and

(iv) operating, maintaining, renewing, and managing the water supply system, including paying interest on loans, and allowing for depreciation; and

c) in accordance with section 101(1)(b) of the *Local Government Regulation 2012 (Qld)*, charge the Water Utility Charge as a two-part tariff, unless a residential ratepayer has notified Council in writing of their election to have Water Utility Charges charged as an Allocation Tariff prior to 30 June 2025. Council will not accept any new applications to be charged the Allocation Tarriff (rather than the two-part tariff for water services);

<u>Two-Part Tariff</u>

d) in accordance with Section 101(1)(b) of the *Local Government Regulation 2012* (Qld), charge the two-part tariff, which is made up of a fixed Water Access Charge (being a charge for the use of infrastructure that supplies water) and a variable Water Consumption Charge (being a charge for using the water based on the amount of water that is actually used) as follows:

(i) Water Access Charge, in accordance with Section 99 of the *Local Government Regulation 2012* (Qld) to be as follows:

Category No.	Definition	Basis of Charge	Applicable Annual Charge

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	Assessment with Multiple Parcels: Assessments with a Differential Rating Category of 1A, 1B, 1C, 2A, 2B, 2C, 5A or 5B with more than one separately surveyed parcels of land with one parcel having a metered connection.	Separately surveyed parcel of land with the metered connection	$807.00
		per separately surveyed parcels of vacant land with no connection	$431.00
2.	Land with no Metered Connection: All land, whether vacant or not, with no metered connection, not included in any other Category.	per separately surveyed parcel of land	$807.00
3.	Residential: Assessments with a Differential Rating Category of 1A, 1B, 1C, 2A, 2B, 2C, 3A, 3B, 3C, 4A, 4B, 4C, 5A or 5B excluding assessments identified in Category Error! Reference source not found., and excluding multi-unit residencies (flats or other multi self-contained residential units).	per separately surveyed parcel of land or separate domicile, or per water supply connection, whichever number is higher	$807.00
4.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 5C, 5D, 6A, 6B, 6C, 6D, 6E, 6F, 6G, 6H, 6I, 7A, 7B, 7C, 7D or 7E not included in Category Error! Reference source not found..	First Unit (or flat or domicile)	$807.00
		per Unit (or flat or domicile) from the 2nd Unit onwards	$606.00
5.	Rural Land: Rate assessments with a Differential Rating Category of 8, 9, 10 or 11 which have been connected to the Water Supply System.	per water supply connection	$1,266.00
6.	Single Commercial: Rate assessments with a Differential Rating Category of 12 or 26 that are used as a single shop or a single professional office.	per water supply connection or improvement	$807.00
7.	Commercial or Industrial 1: Rate assessments with a Differential Rating Category of 12, 13, 14, 15, 475, 20, 26, 27A, 32A, 32B, 32C, 32D or 32E, which have been connected to the Water Supply System.	per water supply connection or improvement	$2,073.00
8.	Commercial or Industrial 2: Rate assessments with a Differential Rating Category of 17, which have been connected to the Water Supply System.	per water supply connection or improvement	$3,242.00
9.	Commercial or Industrial 3: Rate assessments with a Differential Rating Category of 16, 18, 22, 24A, 24B, 25A, 27B, 27C, 29A, 29C, 30 or 31 which have been connected to the Water Supply System.	per water supply connection or improvement	$5,091.00
10.	Commercial or Industrial 4: Rate assessments with a Differential Rating Category of 15, 19, 25B, 25C, 25D or 29B which have been connected to the Water Supply System.	per water supply connection or improvement	$13,023.00
11.	Commercial or Industrial 5: Rate assessments with a Differential Rating Category of 24C or 29D which have been connected to the Water Supply System.	per water supply connection or improvement	$19,847.00

Category No.	Definition	Basis of Charge	Applicable Annual Charge
12.	Commercial or Industrial 6: Rate assessments with a Differential Rating Category of 23, 24D or 27D which have been connected to the Water Supply System.	per water supply connection or improvement	$44,615.00
13.	Other Properties: All rate assessments not included in Category Number 1 through to Category Number 12.	per water supply connection or improvement	$2,073.00

(ii) the basis and amount for that part of a Water Utility Charge consisting of the Water Consumption Charge, in accordance with sections 99 and 100 of the *Local Government Regulation 2012* (Qld), in two tiers, to be as follows:

Tier	Tier Definition	Basis of Charge	Amount
1.	One (1) kilolitre per day for the number of days in the billing period	per kilolitre	$1.44
2.	In excess of Tier 1 quantity for a billing period	per kilolitre	$2.62

Allocation Tariff

e) residential (not commercial) ratepayers who have elected in writing prior to 30 June 2025 to be charged the Allocation Tariff (rather than the two-part tariff), in accordance with section 101(1)(a) of the *Local Government Regulation 2012* (Qld), which is made up of a fixed Allocation Charge (being a set charge for an Allocated Quantity of water per annum) and a variable Excess Water Consumption Charge (being a charge for water used in excess of the Allocated Quantity) as follows:

(i) fixed Allocation Charge, in accordance with sections 99 and 101(2)(b)(ii) of the *Local Government Regulation 2012* (Qld) to be as follows:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	Residential: Assessments with a Differential Rating Category of 1A, 1B, 1C, 2A, 2B, 2C, 3A, 3B, 3C, 4A, 4B, 4C, 5A or 5B excluding vacant land (whether metered or not), multi-unit residencies (flats or other multi self-contained residential units), and non-rateable properties.	per separately surveyed parcel of land or separate domicile, whichever number is higher for an Allocated Quantity of 650 kilolitres of water per annum.	$1,405.00
2.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 5C, 5D, 6A, 6B, 6C, 6D, 6E, 6F, 6G, 6H, 6I, 7A, 7B, 7C, 7D or 7E not included in Category 1.	First Unit (or flat or domicile) for an Allocated Quantity of 650 kilolitres of water per annum.	$1,405.00
		per Unit (or flat or domicile) from the 2nd Unit onwards for an Allocated Quantity of 488 kilolitres of water per annum per unit, flat or	$1,054.00

Category No.	Definition	Basis of Charge	Applicable Annual Charge
		domicile.	
3.	Residential: All rate assessments not included in Categories 1 or 2.	per separately surveyed parcel of land or separate domicile, whichever number is higher for an Allocated Quantity of 650 kilolitres of water per annum.	$1,405.00

(ii) the Excess Water Consumption Charge, in accordance with sections 99 and 101(2)(b)(ii) of the *Local Government Regulation 2012* (Qld) for water used over the Allocated Quantity of water per annum (either 650 kilolitres or 488 kilolitres, depending on the differential rating category assigned to the parcel of land) will be as follows:

Category No.	Definition	Basis of Charge	Amount
1.	Consumption in excess of the Allocated Quantity (650 Kl or 488 Kl)	per kilolitre	$7.36

f) where an assessment is part of a community titles scheme (including a building units or group titles plan) and the assessment within the scheme is not separately metered, the applicable Water Consumption or Allocation Charges may be apportioned in accordance with the registered schedule of entitlements, or otherwise at the request of the Body Corporate. Water Access Charges are not apportioned.

g) use of water, whether charged by Two-Part Tariff or Allocation Tariff, is subject to any water conservation measures (water restrictions) that are in place at the date of this resolution, or that may be imposed by Council at any time during the financial year. If Council imposes any water conservation measures during a financial year which results in a ratepayer, who has opted-in to the Allocation Tariff, being unable to use the full allocated tariff amount, then the ratepayer shall have no ability to change their opt-in, and no recourse or other right of compensation against Council; and

h) Council will apply section 102 of the *Local Government Regulation 2012 (Qld)* to the reading of water meters so that if a meter is due to be read on a particular day (e.g. the last day of a quarter) to enable Council to calculate a consumption charge to be levied, the meter will be deemed read on that particular day, if it is read within two weeks before the day or two weeks after the day.

MEETING DETAILS

The motion was Carried 7 / 0.

CARRIED

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2.11 - Utility Charges - Sewerage

PURPOSE

To establish the sewerage utility charges to be levied on properties with access to a sewerage connection within the region for the financial year 2026/27.

RESOLUTION SM2026/06/17.11

Moved By: **CR J COLLINS**

Seconded By: **CR J FINLAY (DEPUTY MAYOR)**

That Council resolve, in accordance with section 94(2) of the *Local Government Act 2009* (Qld) and sections 99 and 100 of the *Local Government Regulation 2012* (Qld) to make and levy Sewerage Utility Charges:

a) on all land within the Whitsunday Regional Council area, whether vacant or occupied and whether rateable land or not, which is passed by a sewer main intended as a means of disposal of sewage, as defined in the "Sewer Areas 2026-2027" map (Attachment 2.11.1), as follows;

(i) Whitsunday Sewerage Scheme, being the area delineated on the page titled "Whitsunday Sewerage Scheme 2026-2027" (which includes Airlie Beach, Cannonvale, Jubilee Pocket, and environs but excludes Shute Harbour and environs);

(ii) Proserpine Sewerage Scheme, being the area delineated on the page titled "Proserpine Sewerage Scheme 2026-2027";

(iii) Bowen Sewerage Scheme, being the area delineated on the map titled "Bowen Sewerage Scheme 2026-2027";

(iv) Collinsville-Scottsville Sewerage Scheme, being the area delineated on the page titled "Collinsville-Scottsville Sewerage Scheme 2026-2027"; and

(v) Shute Harbour Sewerage Scheme, being the area delineated on the map titled "Shute Harbour Sewerage Scheme 2026-2027";

b) with such charges used to recover the cost of:

(i) collecting, treating, and disposing of sewage;

(ii) constructing any and all components of the sewerage system, including replacing all or parts of the existing sewerage system;

(iii) repayment of loans associated with the construction of the sewerage system; and

(iv) operating, maintaining, renewing, and managing the sewerage system, including interest and depreciation;

c) levy the Sewerage Utility Charge for the schemes specified in paragraphs (a)(i)-(iv) above on the following basis:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	Vacant Land: Rate assessments which are vacant land which do not require a sewerage connection under the *Building*	per separate parcel of land	$786.00

Category No.	Definition	Basis of Charge	Applicable Annual Charge
	Code of Australia 2019, and which have not been connected to a Sewerage Scheme.		
2.	Residential: Rate assessments with a Differential Rating Category of 1A, 1B, 1C, 2A, 2B, 2C, 5A and 5B; whether vacant land or not, excluding assessments identified in Category 1, which have been connected to a Sewerage Scheme.	per separate parcel of land or separate domicile, whichever number is higher	$1,044.00
3.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 3A, 3B, 3C, 4A, 4B, 4C, 5C, 5D, 6A, 6B, 6C, 6D, 6E, 6F, 6G, 6H, 6I, 7A, 7B, 7C, 7D or 7E which have been connected to the Sewerage Scheme.	per unit (or flat or domicile), whether there is a pedestal or urinal installed in each unit or not	$1,044.00
4.	Hotels, Hostels and Boarding Houses: Rate assessments with a Differential Rating Category of 475 which have been connected to the Sewerage Scheme	Per set of five beds or part thereof or per pedestal, whichever number is higher	$2,088.00
5.	Non-Residential: All rate assessments not included in Categories Error! Reference source not found., Error! Reference source not found., Error! Reference source not found., or 4.	per pedestal	$1,044.00
		per 600mm or part thereof of each separate urinal	$1,044.00

d) levy the Sewerage Utility Charge for the scheme specified in paragraph (a)(v) above (being the Shute Harbour Sewerage Scheme) on the following basis:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
6.	Vacant Land: Rate assessments which are vacant land which do not require a sewerage connection under the Building Code of Australia 2019, and which have not been connected to a Sewerage Scheme.	per separate parcel of land	$866.00
7.	Residential: Rate assessments with a Differential Rating Category of 1A, 1B, 1C, 2A, 2B, 2C, 5A and 5B; whether vacant land or not, excluding assessments identified in Category 6, which have been connected to a Sewerage Scheme.	per separate parcel of land or separate domicile, whichever number is higher	$1,110.00
8.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 3A, 3B, 3C, 4A, 4B, 4C, 5C, 5D, 6A, 6B, 6C, 6D, 6E, 6F, 6G, 6H, 6I, 7A, 7B, 7C, 7D and 7E, which have been connected to the Sewerage Scheme.	per unit (or flat or domicile), whether there is a pedestal or urinal installed in each unit or not	$1,110.00
9.	Hotels, Hostels and Boarding Houses: Rate assessments with a Differential Rating Category of 475 which have been connected to the Sewerage Scheme	per set of five beds or part thereof or per pedestal, whichever number is higher	$2,220.00
10.	Non-Residential: All rate assessments not	per pedestal	$1,110.00

Category No.	Definition	Basis of Charge	Applicable Annual Charge
	included in Categories 6, 7, 8, or 9.	**per 600mm or part thereof of each separate urinal**	**$1,110.00**

e) where an assessment is part of a community titles scheme (including a building units or group titles plan), the applicable Sewerage Utility Charges for the common property (where applicable) will be apportioned among the assessments within the scheme in accordance with the interest schedule lot entitlements for that scheme; and

f) where the minimum requirement for sanitary facilities in any scheme area fall below the specifications of Section F "Health and Amenity" Table F2.3 "Facilities in Class 3 to 9 buildings" of the *Building Code of Australia 2019*, the Sewerage Utility Charges will be levied based on the minimum requirements specified in the said *Building Code of Australia 2019*.

MEETING DETAILS
The motion was Carried 7 / 0.

CARRIED

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2.12 - Administration of Rates & Charges

PURPOSE

To establish the processes and policies for administering Council's system of rates and charges.

RESOLUTION SM2026/06/17.12

Moved By: **CR G SIMPSON**

Seconded By: **MAYOR R COLLINS**

That Council resolve to administer its system of rates and charges in the Whitsunday local government area, as follows:

a) **in accordance with section 107 of the *Local Government Regulation 2012 (Qld)*, to levy:**

   i. **Council's rates and charges, and the State Government's Emergency Management Levy (in accordance with Section 114 of the *Fire and Emergency Services Act 1990* (Qld)), for the half year 1 July 2026 to 31 December 2026 in July/August 2026, and for the half year 1 January 2027 to 30 June 2027 in February/March 2027; and**

   ii. **Water Consumption Charges for the half year 1 July 2026 to 31 December 2026 in August/September 2026 and for the half year 1 January 2027 to 30 June 2027 in February/March 2027;**

b) **in accordance with section 118 of the *Local Government Regulation 2012* (Qld), to require rates and charges to be paid within thirty (30) days after the Issue Date as specified on the Rate Notice (Due Date for Payment);**

c) **in accordance with section 133 of the *Local Government Regulation 2012* (Qld) to levy interest on overdue rates and charges that are not paid by the Due Date for Payment stated in a Rate Notice, at the rate of 12.19% per annum calculated on daily rests and as compounding interest;**

d) **in accordance with section 130 of the *Local Government Regulation 2012* (Qld), in respect of each of the following rates and charges, to allow a discount, for the prompt payment of such rates and charges on or before thirty (30) days after the Issue Date as specified in the Rate Notice, of five percent (5%) of the rates or charges otherwise payable, subject to and in keeping with sections 130(5)(d) and 130(11) of the *Local Government Regulation 2012* (Qld), all other rates and charges and other amounts levied on the property, including any interest charged thereon, being paid in full:**

   - **General Rates and Charges;**
   - **Water Access Charge or Water Allocation Charge;**
   - **Sewerage Utility Charge;**
   - **Domestic Garbage Charge;**
   - **Domestic Recyclable Waste Charge; and**
   - **Waste Management Facility Charge.**

e) **to adopt the following Policies (as per Attachments 2.12.1 to 2.12.7):**

   - **Identification of Owner-Occupied Status Policy;**

- **Water Charges to Properties with a Community Title Scheme Policy;**
- **Supplementary Utility Charges Policy;**
- **Interest on Overdue Rates Policy;**
- **Rates & Charges Recovery Policy;**
- **General Debtors Policy; and**
- **Prompt Payment Discount - Special Circumstances Policy.**

By way of clarity and to avoid doubt, the above policies supersede and replace as and from 1 July 2026, similar policies currently in force.

MEETING DETAILS
The motion was Carried 7 / 0.

CARRIED

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2.13 - Concessions and Donations for Rates & Charges

PURPOSE

To establish the categories of ratepayers and the circumstances under which concessions and donations on Rates and Charges are to be granted and to adopt the policies related to granting of such concessions.

RESOLUTION SM2026/06/17.13

Moved By: **CR J FINLAY (DEPUTY MAYOR)**

Seconded By: **MAYOR R COLLINS**

That Council resolve to:

a) **in accordance with sections 120(1)(a), 121(a) and 122 of the *Local Government Regulation 2012* (Qld) to grant a pensioner concession in the form of a rebate of an amount of 30% of the following Rates & Charges:**

(i) Differential General Rates;

(ii) Water Access Charge or the Water Allocation Charge;

(iii) Sewerage Access Charge;

(iv) Domestic Garbage Charge; and

(v) Waste Management Facility Charge;

up to a maximum collective total of $350, to all ratepayers that meet the criteria of a "Pensioner" and other eligibility requirements set out in Council's Pensioner Rates Rebate Policy (Attachment 2.13.1, and adopted);

b) **in accordance with sections 120(1)(a), 121(a) and 122 of the *Local Government Regulation 2012* (Qld) to grant an additional pensioner concession in the form of a rebate of an amount of 30% of the Domestic**
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Waste Recycling Charge to all ratepayers that meet the criteria of a "Pensioner" and other eligibility requirements set out in Council's Pensioner Rates Rebate Policy who are levied a Domestic Waste Recycling Charge;

c) in accordance with Sections 120(1)(a), 120(1)(c), 121(b) and 122 of the *Local Government Regulation 2012* (Qld) to grant a concession:

(i) to all ratepayers that meet the criteria of a "Pensioner" who is suffering "hardship," and meets the other eligibility requirements set out in Council's Rates Concession for Pensioners – Deferral Arrangements (Attachment 2.13.2, and adopted);

(ii) in the form of a deferral of the general rate in excess of the Minimum General Rate, for the life of the Pensioner, or until the property is sold or otherwise transferred from the name of the Pensioner or until some other agreed date;

d) in accordance with sections 120(1)(c), 121(a)(b) and (c) and 122 of the *Local Government Regulation 2012* (Qld), to grant a concession:

(i) to those ratepayers who meet the criteria for suffering "Hardship," and meet the other eligibility requirements set out in Council's Rate Relief Policy (Attachment 2.13.3, and adopted);

(ii) in the form of one or more of a rebate of all or part of the Rates and Charges; deferral payment of the Rates and Charges - with the determination on the concession/s to be applied to the particular ratepayer to be as per the principles and guidelines set out in Council's Rate Relief Policy (Attachment 2.13.3, and adopted);

e) in accordance with section 120(1)(c), 121(a) and 122 of the *Local Government Regulation 2012* (Qld), to grant a concession in the form of a rebate to ratepayers where a concealed water leak has occurred, and the ratepayer has received a larger than usual Water Consumption Charge, which results in financial hardship in accordance with Council's Concession for Concealed Water Leaks Policy (Attachment 2.13.4, and adopted);

f) to adopt the following policies not yet adopted relating to granting of concessions on Rates and Charges: (Attachments 2.13.1 to 2.13.4)

(i) Pensioner Rates Rebate Policy;

(ii) Rates Concession for Pensioners - Deferral Arrangements Policy;

(iii) Rate Relief Policy; and

(iv) Concession for Concealed Water Leaks Policy,

including for the purposes of, where certain Resolutions above reference content contained in a Council Policy or Guideline (such as definitions of classes of members to whom the Concessions relate; eligibility criteria and terms and conditions of the Concessions), then that content is incorporated by reference into these Resolutions, and for further detail and guidance on how appropriately authorised Council officers are to administratively apply the Concessions hereby granted.

By way of clarity and to avoid doubt, the above policies are to supersede and replace as and from 1 July 2026, similar policies currently in force;

g) Pursuant to section 257 of the *Local Government Act 2009* (Qld), delegate to the Chief Executive Officer, with no restriction upon the Chief Executive Officer's power to sub-delegate under section 259 of the *Local Government Act 2009* (Qld), the power to apply and administer the aforementioned Concessions;

h) Council also acknowledges that, whilst not strictly a concession, for the purposes of making and levying rates on a "relevant parcel," Council must discount the value of the land in accordance with Sections 49 - 51 of the *Land Valuation Act 2010* (Qld).

i) Pursuant to sections 120, 121 and 122 of the *Local Government Regulation 2012*, grant a one-off concession by way of a 22% rebate on annual general rates for land classified under Differential Rating Category 21 (Space Port Facility), on the basis that the facility is not yet fully operational, and that the concession applies for the current financial year and be subject to review should circumstances change, subject to the payment of all outstanding rates and utility charges by 31 July 2026.

MEETING DETAILS
The motion was Carried 7 / 0.

CARRIED

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2.14 - Investment Policy

PURPOSE

To present for review of the Investment Policy for the 2026/27 financial year.

RESOLUTION SM2026/06/17.14

Moved By: **CR J CLIFFORD**

Seconded By: **CR M WRIGHT**

That Council resolved in accordance with Section 191 of the *Local Government Regulation 2012 (Qld)* to adopt the Investment Policy (Attachment 2.14.1) for the 2026/27 financial year.

MEETING DETAILS
The motion was Carried 7 / 0.

CARRIED

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2.15 - Debt (Borrowing) Policy

PURPOSE

To present for adoption the Debt (Borrowing) Policy for the 2026/27 financial year.

RESOLUTION SM2026/06/17.15

Moved By: **CR M WRIGHT**

Seconded By: **CR J CLIFFORD**

That Council resolve in accordance with Section 192 of the *Local Government Regulation 2012* (Qld) to adopt the Debt (Borrowing) Policy (Attachment 2.15.1) for the 2026/27 financial year.

MEETING DETAILS

The motion was Carried 7 / 0.

CARRIED

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2.16 - Dividend (Return to Ratepayer) Policy

PURPOSE

To present for adoption the Dividend (Return to Ratepayer) Policy for 2026/27 financial year.

RESOLUTION SM2026/06/17.16

Moved By: **MAYOR R COLLINS**

Seconded By: **CR J COLLINS**

That Council resolve to adopt the Dividend (Return to Ratepayer) Policy – Business Activities (Attachment 2.16.1) for the 2026/27 financial year.

MEETING DETAILS

The motion was Carried 7 / 0.

CARRIED

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2.17 - Application of Code of Competitive Conduct to Business Activities

PURPOSE

To present for adoption the application of Code of Competitive Conduct (CCC) to Council's business activities.

RESOLUTION SM2026/06/17.17

Moved By: **CR J CLIFFORD**

Seconded By: **CR C BAUMAN**

That Council resolves to:

a) **in accordance with section 47(7) of the *Local Government Act 2009* (Qld), apply the Code of Competitive Conduct to Whitsunday Coast Airport, Foxdale Quarry, Commercial Parking and Whitsunday Holiday Parks as Prescribed Business Activities, as determined in accordance with section 39 of the *Local Government Regulation 2012* (Qld); and**

b) **not apply the Code of Competitive Conduct to its Road Maintenance Activity, as it is not determined to be a Roads Activity in accordance with Section 47(5) of the *Local Government Act 2009* (Qld) as it does not involve submitting competitive tenders to the State of Queensland or any other local government entity for securing road maintenance work, or submitting a competitive tender in relation to constructing or maintaining a road in Council's local government area that Council put out to competitive tender; and**

c) **in accordance with section 47(7) and (8) of the *Local Government Act 2009 (Qld)*, not apply the Code of Competitive Conduct to the Proserpine Entertainment Centre and Shute Harbour Marine Terminal as a Prescribed Business Activity for the financial year as Council considers the cost of applying the code will outweigh the benefits, and the activities have significant non-commercial objectives and community service obligations; and**

d) **adopt the Business Activities Policy (Attachment 2.17.1) for the 2026/27 financial year.**

MEETING DETAILS

The motion was Carried 7 / 0.

CARRIED

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2.18 - Estimated Activity Statements - Business Activities

PURPOSE

To present for adoption the Estimated Activity Statements contained within the Business Activities Performance Plans for Whitsunday Water, Waste and Recycling Services, Whitsunday Coast Airport, Foxdale Quarry, Shute Harbour Marine Terminal, Whitsunday Holiday Parks, Commercial Parking and Proserpine Entertainment Centre for the 2026/27 financial year.

RESOLUTION SM2026/06/17.18

Moved By: **CR C BAUMAN**

Seconded By: **MAYOR R COLLINS**

That Council resolve in accordance with section 34 and 169(3)(i) of the *Local Government Regulation 2012 (QLD)* to adopt the Estimated Activity Statements contained within the Annual Performance Plans for the following business activities:

1. **Whitsunday Water**
2. **Waste and Recycling Services**
3. **Whitsunday Coast Airport**
4. **Foxdale Quarry**
5. **Shute Harbour Marine Terminal**
6. **Commercial Parking**
7. **Whitsunday Holiday Parks and**
8. **Proserpine Entertainment Centre**

for the 2026/27 financial year (Attachments 2.18.1 to 2.18.8).

MEETING DETAILS

Updated WCA Annual Performance Plan Attachment to be included in the minutes document.

Attachment Reference: Page 2-11 of Annual Performance Plan WCA.

The motion was Carried 7 / 0.

CARRIED

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2.19 - Budget 2026/27

PURPOSE

To adopt Council's Financial Budget for 2026/27 financial year and the Long-Term Financial Forecast for a further period of 9 years to the 2035/36 period.

RESOLUTION SM2026/06/17.19

Moved By: **MAYOR R COLLINS**

Seconded By: **CR J FINLAY (DEPUTY MAYOR)**

That Council resolve:

1. **to receive the Statement of Estimated Financial Position for the 2025/26 financial year (Attachment 2.19.1) presented by the Chief Executive Officer in accordance with section 205 of the Local Government Regulation 2012 (Qld);**
2. **in accordance with section 104(5)(a)(iv) of the *Local Government Act 2009 (Qld)* and section 170 of the Local Government Regulation 2012 (Qld), to adopt the Whitsunday Regional Council Budget (Attachment 2.19.2 & 2.19.3) for the financial year 2026/27, including estimates for two forward financial years (2027/28 and 2028/29), prepared in accordance with section 169 of the *Local Government Regulation 2012* (Qld), incorporating the following statements:**
   - **(i) Statement of Comprehensive Income**
   - **(ii) Statement of Financial Position**
   - **(iii) Statement of Cash Flows**
   - **(iv) Statement of Changes in Equity**
   - **(v) Financial Sustainability Measures, and**
   - **(vi) Budgeted Capital Program;**
3. **to adopt the following net movements from Reserves:**
   - **(i) $ 16,098,904 from the Capital Works Reserve to fund the following activities:**
     - **a) $ 960,812 for Waste Management,**
     - **b) $ 353,832 for Parks and Gardens,**
     - **c) $ 2,918,437 for Water infrastructure,**
     - **d) $ 1,933,427 for Sewerage infrastructure,**
     - **e) $ 710,000 for procurement of Fleet,**
     - **f) $ 5,547,396 for Council Facilities,**
     - **g) $ 3,075,000 for Road's infrastructure,**
     - **h) $ 600,000 for Community Facilities**
   - **(ii) $ 250,000 net movement from the Insurance Reserve for Water infrastructure upon receipt of anticipated Insurance funds payout of**

$5,000,000 forecast to receive in 2025/26 with $250,000 to be utilised for the delivery of the Cannonvale Reservoir project in 2025/26 to 2028/29.

(iii) $ 4,752,800 (net) from the Infrastructure Reserve (LGIP) to fund the construction of Trunk infrastructure.

(iv) $275,000 from the General Fund Operational Initiatives Reserves to fund Master Planning related Operational Plan deliverables.

4. To establish a dedicated Commercial Parking Reserve effective 1 July 2026 and:

(i) Transfer annual net surpluses after Dividend (Return to Ratepayer) Policy has been resolved, from Council's Commercial Parking Business Activity to the Commercial Parking Reserve; and

(ii) Utilise the reserve only for future Parking and related infrastructure improvements

5. in accordance with section 104(5)(a)(iii) of the *Local Government Act 2009* (Qld) and section 169(2)(a) of the *Local Government Regulation 2012* (Qld), to adopt Whitsunday Regional Council's Long-Term Financial Forecast (Attachment 2.19.4) incorporating the Budget for 2026/27 and covering a further period of 9 years from 2027/28 to 2035/36 (covering a total period of 10 years) prepared in accordance with section 171 of the *Local Government Regulation 2012* (Qld), incorporating the following statements:

(i) Statement of Comprehensive Income;

(ii) Statement of Financial Position;

(iii) Statement of Cash Flows;

(iv) Statement of Changes in Equity; and

(v) Financial Sustainability Measures.

6. To note the Non-Statutory 10-Year Forecast Financial Performance reports (Attachments 2.19.5 - 2.19.7) for the below business activities:

(i) Water

(ii) Sewerage

(iii) Waste

MEETING DETAILS

Cr J Finlay (Deputy Mayor) requested a list of all the capital works items without numbers and for this to be included as an attachment to the minutes document.

Attachment Reference: Page 1-5 of Additional Attachment – Capital Listing.

The motion was Carried 7 / 0.

CARRIED

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3 CLOSURE OF MEETING

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The Meeting closed at 11:00am.

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Confirmed as a true and correct recording this 28 July 2026.

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Mayor Ry Collins

Special Budget Meeting - 17 June 2026 Attachments

2.18 ESTIMATED ACTIVITY STATEMENTS - BUSINESS ACTIVITIES 2

2.18.3 Annual Performance Plan - WCA.....2

Additional Attachment - Capital Budget List

ANNUAL PERFORMANCE PLAN - 2026/27

WHITSUNDAY COAST AIRPORT

OUR VISION

The vision for the Whitsunday Coast Airport (WCA) is to provide the residents and visitors to the Whitsunday region with a world class aviation facility.

The key priority is the long term growth of the airport into a commercial aviation precinct integrated into a road, rail and air transport and logistics hub. The airport's development will be built on the pillars of safety, sustainability and security.

Unit Objectives

The objectives for the Whitsunday Coast Airport are to:

- Be an airport with the capacity for increased tourism;
- Have capacity to facilitate new routes for economic drivers of the area – tourism, natural resources, local business as well as accommodate the local regions need for its own visitors;
- Be at the forefront of future mining projects in the region;
- Grow the currently offered freight services to increase export of local produce nationally/ internationally; and
- Establish a first-class facility with a long term, sustainable future.

Nature & Extent of Business Activity

Whitsunday Coast Airport is an important gateway due to its central position within the region and proximity to Airlie Beach and the Whitsunday Islands.

Tourism is a driving factor in the region's economy and the Whitsunday Coast Airport's location allows for it to be an integral part of boosting and maintaining this as a major economic driver.

Additionally, the airport's ample supply of land not required for airfield operations and its positioning adjacent to the North-South Coastal Railway Line and Bruce Highway has created an opportunity to develop as an integrated transport and logistics hub that would service the region.

The airport's location also provides significant opportunity to provide services for mining towns within the region. Whitsunday Coast Airport is owned by the Whitsunday Regional Council.

Current leaseholders are:

- Qantas Group
- Virgin Australia
- Skytrans
- Air Services Australia
- IOR Fuel Facility
- Viva Australia
- Taste Whitsundays
- Whitsunday Aero Club
- Wilson Security
- RSE Investments
- Heli-Engineering Pty Ltd
- Bureau of Meteorology
- Optus

Non-Financial Targets

Non-financial targets include:

- Strengthen airline partnerships and optimise scheduling to maintain competitive airfares and ensure consistent passenger access to the Whitsundays
- Deliver reliable connectivity for residents, tourism operations and key industries such as agriculture, aquaculture and mining – sectors that drive the Whitsundays economy. Introduction of new routes
- WCA are aiming for year-on-year uplift of passenger movements

Principal Assets

Whitsunday Coast Airport oversees a range of critical assets to facilitate its operations. These assets include:

TERMINAL BUILDING

Facilities include amenities such as public restrooms, cafe and car parking

RUNWAY, APRON & TAXIWAY MOVEMENT AREAS

HANGAR FACILITIES

Key Deliverables/Additional Services

Whitsunday Coast Airport provides essential services and additional offerings to meet the diverse needs of its stakeholders.

These include:

- The runway is lit with low intensity runway edge lights, spaced at a compliant spacing of 60m, while PAPI lights set for a 3° approach path are also provided for approach guidance.
- A single sided Precision Approach Path Indicator System is provided for both directions on RWY 11/29.
- The taxiway to the apron is installed with green centre flush mount lighting. The holding point is indicated with amber lights. The Main RPT apron has blue edge lighting.
- Floodlighting is provided on the RPT apron. Apron floodlighting is connected to PAL. Manual switching for Apron Lighting is provided in the lighting cubicle. All lighting systems have a backup power system with a 13 second switchover timing.
- Navigation Systems - Navigational aids are supplied and maintained by Airservices Australia under the Airservices Australia Act. The WCA has two pilot monitored navigation aids. A VHF Omni-directional Range (VOR) and Distance Measuring Equipment (DME).

  The VOR operates on VHF frequency 113.7 and is positioned on S 20 29.8 (Lat) E 148 33.2 (Long).

  There are two existing published non-precision instrument procedures for the VOR, one over each respective ends on the runway, with holding over the aerodrome.

  The DME operates on 113.7/84X and is co-located with the VOR. There is a published DME arrival divided into four sectors, providing guidance to on coming aircraft.

  There are two published Global Navigation Satellite System (GNSS) approaches, one for each runway.

Key Deliverables/Additional Services continued...

- Airfield Markings - The airport runway edge lights spaced at 60 meters. It also has Pilot Activated Lighting (PAL), controlled by radio on the airport Common Traffic aerodrome frequency.
- Aircraft Movement - The airport currently has daily RPT flights, servicing connections to Brisbane, Sydney, Melbourne and Cairns. Aircraft movements were 3,889 n the year ending December 2025. (Lime Intelligence)
- Between January 2025 to December 2025 data showed that approximately 37% of aircraft movements at WCA were helicopter movements. This is largely due to the on-site helicopter maintenance, training and charter business. RPT commercial aircraft movements account for 40% of all movements with 23% of aircraft activity comprising of general aviation, activity by the Royal Flying Doctor Service, the Aero Club, and private aircraft owners with aircraft less than 5,700kg MTOW.
- The Aero Club are located to the east of the passenger terminal, as well as additional private hangars and a hangar used by Heli Engineering. These hangars utilise Taxiway B to access the Runway.
- The Aero Club are located to the east of the passenger terminal, as well as additional private hangars and a hangar used by Heli Engineering. These hangars utilise Taxiway B to access the Runway.
- Passenger Movements - Lime Intelligence Aircraft Reporting recorded passenger numbers for the year ending December 2024 at 510,835 (Lime Intelligence).

Service Indicators

KPI	Performance Indicator	Performance Measure	Target Threshold
Availability of Staff	Presence of staff members during operating hours	Count of staff members present on duty during operating hours	Staff presence 7 days a week during operating hours
Facility Cleanliness	Cleanliness and presentability of the terminal facility	Visual inspection of terminal cleanliness and presentation	Facility remains clean and presentable during operating hours
Aviation Parking Request/Guidance	Availability of parking requests and guidance services	Number of instances of parking requests and guidance provided	Parking request available during opening hours
Security Services Coverage	Provision of security services during and after hours and monitoring through CCTV systems	Frequency of security requirements and CCTV monitoring	Regular security requirements and CCTV monitoring
Responsiveness to Inquiries	Timely response to email, phone inquiries, and resolution of complaints	Average response time to email and phone inquiries; resolution time for complaints	Respond to inquiries within 24 hours; resolve complaints within 3 business days
Airband Radio Monitoring	Monitoring and response to Airband Radio channel during facility opening hours	Frequency of monitoring and response to Airband Radio channel	Continuous monitoring and response during opening hours
Public Restroom Availability	Availability and accessibility of public restrooms	Availability and condition of public restrooms	Restrooms accessible throughout entirety of operational hours

WHITSUNDAY COAST AIRPORT AND THE COMMUNITY

Community Service Obligations (CSO)

Whitsunday Coast Airport provides several community service obligations that support emergency response, aviation operations, defence activity and regional connectivity across the Whitsunday region.

Cost of, and funding for, the Community Service Obligations (CSO)

Description	Amount $
Department of Defence Landing Fees	43,825
Lifeflight Landing Fees	3,812
Royal Australian Air force Landing Fees	9,326
CQ Medical Landing Fees	1,361
Aeroclub Lease Fees	9,830
Total	**68,154**

FINANCIALS

Notional Capital Structure and Treatment of Surpluses

Whitsunday Coast Airport is a wholly owned prescribed business activity of Whitsunday Regional Council. Whitsunday Coast Airport notional capital structure is via 100% equity funding from Council.

Any surpluses earned by a business activity of Council may be returned as a loan repayment, a dividend to Council (return to ratepayer) or reinvested in the business activity. Any return is in recognition that business units have been established to further the good governance of the region.

Funds earned by Council through dividends are utilised to provide enhanced services and infrastructure to the Whitsunday region.

Capital Works - Expenditure by Program

For the 2026/27 financial year, the capital works program will be funded through a combination of Council contributions and grant funding. Projects include:

- Priority 1 Works - Bay 1 Apron
- Expansion of Departure Lounge

Funding of Capital Works

For the 2026/27 financial year, the capital works program will be funded through a combination of Council contributions and grant funding.

Financial Targets

The financial report below outlines the estimated and projected financial performance for the Whitsunday Coast Airport.

WHITSUNDAY REGIONAL COUNCIL STATEMENT OF ORIGINAL BUDGET BY BUSINESS ACTIVITIES Income Statement for the periods ending 30 June	Whitsunday Coast Airport			
	Est Act 2026 $	2026/27 $	Year 2 $	Year 3 $
Operating revenue				
Total operating revenue	**13,088,682**	**12,338,800**	**12,819,782**	**13,196,663**
Operating expenses				
Total operating expenses	**(9,782,560)**	**(10,339,336)**	**(10,659,634)**	**(10,899,789)**
Surplus / (deficit) at period end	**3,306,122**	**1,999,464**	**2,160,148**	**2,296,875**
National Competition Policy Transactions: Income Tax Equivalent (30%) Return to Ratepayer	2,291,836 991,836 1,300,000	1,374,408 599,839 771,569	1,482,901 648,044 834,857	1,577,588 689,062 888,525
Retained surplus (deficit) at period end	**1,014,285**	**628,055**	**677,247**	**719,287**
Community Service Obligations: (*)				
Department of Defence Landing Fees Lifeflight Landing Fees Royal Australian Air force Landing Fees CQ Medical Landing Fees Aeroclub Lease Fees	43,825 3,812 9,326 1,361 9,830	45,349 3,946 9,653 1,408 10,174	46,947 4,084 9,991 1,458 10,530	48,590 4,227 10,340 1,509 10,898
Total Community Service Obligation Revenue (*)	**68,155**	**70,540**	**73,009**	**75,564**
Capex	**3,170,495**	**2,000,000**	**700,000**	**1,300,000**

WHITSUNDAY
COAST AIRPORT

Email: wca@wrc.qld.gov.au
Location: Lascelles Avenue, Gunyarra, QLD, 4800

3 Year Capital & Remediation Budget Listing 2026/27 + 2 Years

Program	Network	Project Name
Commercial	Airport: Whitsunday Coast	FOG Layer
Commercial	Airport: Whitsunday Coast	Preliminary Masterplan Works
Commercial	Airport: Whitsunday Coast	Whitsunday Coast Airport - Replace Check Bag Screening Machine
Commercial	Airport: Whitsunday Coast	Priority 1 Works - Bay 1 Apron
Commercial	Airport: Whitsunday Coast	Renewal of Watermain from Railway Line (connection to Mackay Water Network) to terminal
Commercial	Holiday Parks: Lake Proserpine	Lake Proserpine STP
Commercial	Shute Harbour	Finger 1 High flow Water Supply
Commercial	Shute Harbour	Jetski and Additional Access Pontoon
Commercial	Commercial Parking	Waterson Way - Carpark Chip Seal
Community	Aquatic Facility: Bowen	Water park Bowen - Equipment renewals
Community	Aquatic Facility: Collinsville	Collinsville Pool & Water Park Plant Room Equipment Renewal
Community	Aquatic Facility: Proserpine	Proserpine Swimming Pool - Refurbish Amenity Block
Community	Aquatic Facility: Proserpine	Proserpine Water Park Plant Room Equipment Renewal
Community	Community Renewals	Assumption Community Renewals
Facilities	Community Facility	21 Blake Street fitout and fittings renewal
Facilities	Community Facility	Bowen Lapidary Club - Fitout and Fittings Renewal
Facilities	Community Facility	Bowen PCYC - Fitout and Fittings Renewal
Facilities	Community Facility	Bowen PCYC - Mechanical Plant Renewal
Facilities	Community Facility	Bowen PCYC - Roof Renewal
Facilities	Community Facility	Cannonvale Foreshore Hall Fitout and Fittings Renewal
Facilities	Community Facility	Fire Services Renewals - Bowen / Whitsunday PCYC
Facilities	Community Facility	Mount Gordon Tourist Info Centre Roof Renewal
Facilities	Community Facility	Proserpine Library Mechanical Plant renewals
Facilities	Community Facility	Whitsunday PCYC - Mechanical Plant Renewals
Facilities	Council Facility	Bowen Depot Lions Storage Shed Renewal
Facilities	Council Facility	Bowen Depot Office and Amenities - Lunchroom and Amenities Renewal
Facilities	Council Facility	Bowen Depot Stores Roof Renewal
Facilities	Council Facility	Collinsville Depot - Demountable Office Replacement
Facilities	Council Facility	Collinsville Depot Plumbers Shed Renewal
Facilities	Council Facility	Collinsville Depot Sign Shed Renewal
Facilities	Facilities: Region Wide	Additional Solar Installation across Council Facilities.
Facilities	Facilities: Region Wide	Airconditioning Replacement Program
Facilities	Facilities: Region Wide	Assumption: Property & Facilities Renewals
Facilities	Facilities: Region Wide	Automatic Door Replacement Program
Facilities	Facilities: Region Wide	Painting Program
Facilities	Public Amenities	Mullers Lagoon Amenities Renewal
Facilities	Public Amenities	Pioneer Park Amenities Fitout and Fittings Renewal
Facilities	Public Amenities	Queens Beach Amenities Roof + Fitout & Fittings Renewal
Facilities	Public Amenities	Whitsunday Lions Park Amenities Fitout & Fittings Renewal
Facilities	Public Amenities	Cannonvale Lakes Amenity Upgrade
Facilities	Sport Facility	Col Leather Rugby Clubhouse Ground Floor Refurbishment
Facilities	Sport Facility	Col Leather Rugby Clubhouse Roof Renewal
Facilities	Strategic for Growth	Cannonvale Community Hub
Facilities	Strategic for Growth	Collinsville Community Hub
Facilities	Strategic for Growth	Whitsunday Regional Sports Precinct
Facilities	Strategic for Growth	Strategic Cannonvale
Facilities	Strategic for Growth	Whitsunday Regional Sports Precinct - Access
Fleet	Fleet	Fleet and Plant Replacement Program 2025.26
Fleet	Fleet	Fleet and Plant Replacement Program 2026.27
Fleet	Fleet	Fleet and Plant Replacement Program 2027.28
Fleet	Fleet	Fleet and Plant Replacement Program 2028.29
IT	ICT - Business Specific	Replacement Program - Proserpine&Cannonvale Waste TPlant - upgrade server and ne
IT	ICT - Business Specific	Replacement Program - Waste Transfer Stn Point of Sale System Upgrade
IT	ICT - Business Specific	Replacement Program - Water TPlant - upgrade server and new hardware
IT	ICT - Business Specific	Water and Waste Scada Servers Replacement
IT	ICT - End Computer	End Computer - A/V
IT	ICT - End Computer	End Computer - Desktop PC & Laptop
IT	ICT - End Computer	End Computer - Mobility
IT	ICT - Infrastructure	Infrastructure - CCTV
IT	ICT - Infrastructure	Infrastructure - Communications
IT	ICT - Infrastructure	Infrastructure - Platforms
Parks	Parks - Local	Conway Beach Swing Set
Parks	Parks - Major	Cannonvale Lakes - Infrastructure Improvements
Parks	Parks - Major	Mullers Lagoon Master Plan - Stage 1

3 Year Capital & Remediation Budget Listing 2026/27 + 2 Years

Program	Network	Project Name
Parks	Parks - Major	Upgrade Park Shelters - Bowen Foreshore
Parks	Parks - Major	BBQ and Shelters - Airlie Beach lagoon
Parks	Parks - Major	Heart of Reef - Volleyball Courts, Amenity and carpark (Design)
Parks	Parks - Region Wide	P&G Asset Renewal 2027/2028
Parks	Parks - Region Wide	P&G Asset Renewal 2028/2029
Parks	Parks - Region Wide	P&G Asset Renewals 2026/2027
Parks	Recreation Facilities	New Basketball Court - Halpannel Park
Quarry	Foxdale Quarry	Quarry Plant Program
Roads	Bridges & Crossings	Kelsey Creek Bridge Renewals
Roads	Bridges & Crossings	Bridge and Culvert Renewal — 2026–27 (non-TIDS sites)
Roads	Bridges & Crossings	TIDS: Pantall St Bowen — Culvert Replacement
Roads	Bridges & Crossings	Improvements to road approach at Ted Cunningham Bridge
Roads	Bridges & Crossings	Bridge and Culvert Renewal — 2027-28 (non-TIDS sites)
Roads	Bridges & Crossings	Bridge and Culvert Renewal — 2028–29 (non-TIDS sites)
Roads	DRFA	DRFA & Betterment - 2025.2026 Event Assumption
Roads	Kerb & Channel	TIDS: Soldiers Road culvert upgrade and immunity improvement
Roads	Kerb & Channel	Drainage & Kerb and Channel Renewal — 2026–27
Roads	Kerb & Channel	Drainage & Kerb and Channel Renewal — 2027–28 (non-TIDS sites)
Roads	Kerb & Channel	Drainage & Kerb and Channel Renewal — 2028–29
Roads	Kerb & Channel	Kerb & Channel - New Infrastructure
Roads	Marine Infrastructure	Marine Infrastructure Renewal — 2027–28
Roads	Marine Infrastructure	Marine Infrastructure Renewal — 2028–29
Roads	Marine Infrastructure	Marine Infrastructure Renewal — 2026–27
Roads	Pedestrian: Car Parks	Cannonvale Skate Bowl Carpark resurfacing
Roads	Pedestrian: Car Parks	Carpark Renewal - 2026/27
Roads	Pedestrian: Car Parks	Carpark Renewal - 2027/28
Roads	Pedestrian: Car Parks	Carpark Renewal - 2028/29
Roads	Pedestrian: Car Parks	Yasso Point - Carpark sealing and drainage works (Investigation)
Roads	Pedestrian: Footpaths	Bicentennial Boardwalk Upgrade - Stage 3
Roads	Pedestrian: Footpaths	Footpath Upgrade Program 26/27
Roads	Pedestrian: Footpaths	Footpath Upgrade Program 27/28
Roads	Pedestrian: Footpaths	Footpath Upgrade Program 28/29
Roads	Pedestrian: Footpaths	Footpath Renewals 26/27
Roads	Pedestrian: Footpaths	Footpath Renewals 27/28
Roads	Pedestrian: Footpaths	Footpath Renewals 28/29
Roads	Pedestrian: Footpaths	Powell Street (Gregoy to Herbert) Bowen Streetscape
Roads	Pedestrian: Public Transport	Bus Stop Renewal — 2026–27
Roads	Pedestrian: Public Transport	Bus Stop Renewal — 2027–28
Roads	Pedestrian: Public Transport	Bus Stop Renewal — 2028–29
Roads	Pedestrian: Public Transport	DDA Bus Stop Compliance — Bowen & Southern Region 26/27
Roads	Pedestrian: Public Transport	New Intermediate Bus Stops — Jubilee Pocket / Cannonvale 26/27
Roads	Road Network wide	Program Planning & Annual Investigations
Roads	Road Network wide	Minor Improvement Program 26/27
Roads	Sealed Roads	TIDS: LRRS Road Reseal program 28/29
Roads	Sealed Roads	R2R - Road Safety & Network Optimisation — 2026–27
Roads	Sealed Roads	R2R - Road Safety & Network Optimisation — 2027-28
Roads	Sealed Roads	Rehabilitation Program (Sealed Roads) 26/27
Roads	Sealed Roads	Rehabilitation Program (Sealed Roads) 27/28
Roads	Sealed Roads	Rehabilitation Program (Sealed Roads) 28/29
Roads	Sealed Roads	TIDS: LRRS Resurfacing program 27/28
Roads	Sealed Roads	TIDS: LRRS Resurfacing program 28/29
Roads	Sealed Roads	TIDS: Proserpine Main St & Faust St — Resurfacing & K&C
Roads	Sealed Roads	Road Resurfacing — 2026–27 (non-TIDS sites)
Roads	Sealed Roads	R2R: Road Formation & Drainage Restoration Program 2026-27
Roads	Sealed Roads	Road Resurfacing — 2027–28 (non-TIDS sites)
Roads	Sealed Roads	Road Resurfacing — 2028–29 (non-TIDS sites)
Roads	Sealed Roads	R2R: Road Formation & Drainage Restoration Program 2027-28
Roads	Sealed Roads	R2R: Road Formation & Drainage Restoration Program 2028-29
Roads	Sealed Roads	R2R: Kelsey Creek Road widen and reseal 28/29
Roads	Sealed Roads	TIDS: LRRS Resurfacing program 26/27
Roads	Sealed Roads	TIDS: LRRS Resurfacing 28/29
Roads	Stormwater & Catchments	Rainfall and River Alert Gauges Renewals and Upgrades Program 26/27
Roads	Stormwater & Catchments	Stormwater Renewals 26/27
Roads	Stormwater & Catchments	Stormwater Renewals 27/28
Roads	Stormwater & Catchments	Stormwater Renewals 28/29
Roads	Stormwater & Catchments	Stormwater Capital Improvement — 2028–29
Roads	Unsealed Roads	Unsealed Roads Improvements 27/28

3 Year Capital & Remediation Budget Listing 2026/27 + 2 Years

Program	Network	Project Name
Roads	Unsealed Roads	Unsealed Roads Improvements 28/29
Roads	Unsealed Roads	Unsealed Roads Renewal 26/27
Roads	Unsealed Roads	R2R: Kurkowski Road — Road Upgrade
Roads	Unsealed Roads	DRFA: Gloucester Road — Road Reconstruction
Roads	Unsealed Roads	Unsealed Roads Improvements 26/27
Roads	Unsealed Roads	Unsealed Roads Renewal 27/28
Roads	Unsealed Roads	Unsealed Roads Renewal 28/29
Roads Total		
Water & Sewer	Sewer - All Plants	All STP Blower and VSD replacements
Water & Sewer	Sewer - All Plants	Security Camera's at Sewerage Treatment plants
Water & Sewer	Sewer - Bowen Scheme	Bowen South Corridor Stage 1 RAF_B
Water & Sewer	Sewer - Bowen Scheme	Bowen South Corridor Stage 1 RAF_B
Water & Sewer	Sewer - Bowen Scheme	Bowen South Corridor Stage 1 RAF_B Design
Water & Sewer	Sewer - Bowen Scheme	Bowen STP Poly batch system for GDD
Water & Sewer	Sewer - Bowen Scheme	Network Instrumentation Electrical & Control Renewals BSPS02 Dalrymple St
Water & Sewer	Sewer - Bowen Scheme	Network Instrumentation Electrical & Control Renewals BSPS02C Soldiers Rd
Water & Sewer	Sewer - Bowen Scheme	Network Instrumentation Electrical & Control Renewals BSPSB Murray Ave
Water & Sewer	Sewer - Bowen Scheme	Network Instrumentation Electrical & Control Renewals BSPSC Muroona St
Water & Sewer	Sewer - Bowen Scheme	Relocation of chlorine dosing point to end of CCT
Water & Sewer	Sewer - Bowen Scheme	Sewer Manhole Monitoring
Water & Sewer	Sewer - Bowen Scheme	Sewer Network Structural Renewals - BOWN SPS J
Water & Sewer	Sewer - Bowen Scheme	Sewer Network Telemetry Equipment Renewals - Bowen
Water & Sewer	Sewer - Bowen Scheme	Sewer Network Telemetry Renewals - Bowen
Water & Sewer	Sewer - Coastal Scheme	Bypasses at Jasinique SPS (FTSPS04) and Upper Car Park SPS (SHSPS01)
Water & Sewer	Sewer - Coastal Scheme	Cannon Valley Growth Corridor - Stage A & B RAF_C
Water & Sewer	Sewer - Coastal Scheme	Cannonvale & Proserpine STP Solar Arrays
Water & Sewer	Sewer - Coastal Scheme	Cannonvale SPS12 Upgrade
Water & Sewer	Sewer - Coastal Scheme	Cannonvale STP Bioselector Renewal structural lining and odour panel relining
Water & Sewer	Sewer - Coastal Scheme	Cannonvale STP Bypass flow meter
Water & Sewer	Sewer - Coastal Scheme	Cannonvale STP Fence Renewal
Water & Sewer	Sewer - Coastal Scheme	Carlo Drive Trunk Sewer Mains Project
Water & Sewer	Sewer - Coastal Scheme	Jubilee Pocket Rising Main SPS 1 to SPS 3
Water & Sewer	Sewer - Coastal Scheme	Network Instrumentation Electrical & Control Renewals BSPSO Verna St
Water & Sewer	Sewer - Coastal Scheme	Network Instrumentation Electrical & Control Renewals BSPSS Queens Rd
Water & Sewer	Sewer - Coastal Scheme	Network Instrumentation Electrical & Control Renewals CSPS02 Coral Esp
Water & Sewer	Sewer - Coastal Scheme	Network Instrumentation Electrical & Control Renewals CSPS11
Water & Sewer	Sewer - Coastal Scheme	Network Instrumentation Electrical & Control Renewals CSPS15 Airlie Esp
Water & Sewer	Sewer - Coastal Scheme	Network Instrumentation Electrical & Control Renewals CSPS15 Altmann Ave
Water & Sewer	Sewer - Coastal Scheme	Network Instrumentation Electrical & Control Renewals JSPS03 Port Dr
Water & Sewer	Sewer - Coastal Scheme	Shingley Dr CSPS04 Switchboard Renewal
Water & Sewer	Sewer - Collinsville Scheme	Sewer Network Telemetry Renewals - Collinsville
Water & Sewer	Sewer - Proserpine Scheme	Proserpine Grit Manholes
Water & Sewer	Sewer - Proserpine Scheme	Proserpine Sewer Treatment Plant Insurance
Water & Sewer	Sewer - Proserpine Scheme	Proserpine STP Upgrade
Water & Sewer	Sewer - Proserpine Scheme	Sewer Network Telemetry Renewals - Proserpine
Water & Sewer	Sewer - Proserpine Scheme	Sewer Retic and Trunk Proserpine
Water & Sewer	Sewer - Region Wide	Biosolids Lascelles Pond Relining
Water & Sewer	Sewer - Region Wide	Emergent Works Sewer 26/27
Water & Sewer	Sewer - Region Wide	Emergent Works Sewer 27/28
Water & Sewer	Sewer - Region Wide	Emergent Works Sewer 28/29
Water & Sewer	Sewer - Region Wide	Emergent Works Sewer Treatment 26/27
Water & Sewer	Sewer - Region Wide	Emergent Works Sewer Treatment 27/28
Water & Sewer	Sewer - Region Wide	Emergent Works Sewer Treatment 28/29
Water & Sewer	Sewer - Region Wide	Facilities Instrumentation Electrical & Control Renewals Sewer
Water & Sewer	Sewer - Region Wide	Network Instrumentation Electrical & Control Renewals Sewer
Water & Sewer	Sewer - Region Wide	Regional Sewer Pump Replacement Program
Water & Sewer	Sewer - Region Wide	Regional Sewer Relining
Water & Sewer	Sewer - Region Wide	Regional Sewer Relining P2
Water & Sewer	Sewer - Region Wide	Regional Valve Program - Sewer
Water & Sewer	Sewer - Region Wide	Sewer Manhole Renewals
Water & Sewer	Sewer - Region Wide	Sewer Network Structural Renewals SPS Relining
Water & Sewer	Sewer - Region Wide	Sewer SPS Pit Lid Renewals
Water & Sewer	Sewer - Region Wide	Southern STP Odour Control Systems
Water & Sewer	Sewer - Region Wide	SPS Well Washers
Water & Sewer	Sewer - Region Wide	STP Odour Containment Panels Replacement
Water & Sewer	Sewer - Region Wide	Treatment Plant Obsolete PLC Software Upgrades
Water & Sewer	Water - All Plants	All WTP Blower and VSD replacements
Water & Sewer	Water - All Plants	Security Camera's at Water Treatment plants

3 Year Capital & Remediation Budget Listing 2026/27 + 2 Years

Program	Network	Project Name
Water & Sewer	Water - Bowen Scheme	Bowen WTP Automation of Spears backwash
Water & Sewer	Water - Bowen Scheme	Bowen WTP Spears Upgrade
Water & Sewer	Water - Bowen Scheme	Network Instrumentation Electrical & Control Renewals Bowen Bore 10
Water & Sewer	Water - Bowen Scheme	Network Instrumentation Electrical & Control Renewals Bowen Bore 7
Water & Sewer	Water - Bowen Scheme	Network Instrumentation Electrical & Control Renewals Bowen Bore 9
Water & Sewer	Water - Bowen Scheme	Regional Water Main Renewals (Powell St) Bowen
Water & Sewer	Water - Bowen Scheme	Bowen Reservoir
Water & Sewer	Water - Coastal Scheme	Cannon Valley Growth Corridor - Stage A & B RAF_C
Water & Sewer	Water - Coastal Scheme	Cannon Valley Reservoir Chlorine Dosing Facility
Water & Sewer	Water - Coastal Scheme	Cannonvale Reservoir - Cyclone Repair - Budget Allocation
Water & Sewer	Water - Coastal Scheme	Carlo Drive Trunk Water Mains Project
Water & Sewer	Water - Coastal Scheme	Coastal WTP Flow meter replacements
Water & Sewer	Water - Coastal Scheme	Coastal WTP Pump & Switchboard Upgrade
Water & Sewer	Water - Coastal Scheme	Coastal WTP Solar Array and Electrical Upgrade
Water & Sewer	Water - Coastal Scheme	Coastal WTP Turbidity Meter Replacements
Water & Sewer	Water - Coastal Scheme	Kara Crescent Pumped Zone
Water & Sewer	Water - Coastal Scheme	Lewis St Trunk Water Main Upgrade
Water & Sewer	Water - Coastal Scheme	Network Instrumentation Electrical & Control Renewals CWPS Ushers Rd
Water & Sewer	Water - Coastal Scheme	Network Instrumentation Electrical & Control Renewals Water Moonlight Dr WPS
Water & Sewer	Water - Coastal Scheme	Network Instrumentation Electrical & Control Renewals Water Moonlight Drive Res
Water & Sewer	Water - Coastal Scheme	Network Reconfiguration Island Dr WPS
Water & Sewer	Water - Coastal Scheme	Network Reconfiguration Parker Rd Twin Creek Crt Trader Crt
Water & Sewer	Water - Coastal Scheme	Parkwood HL Reservoir Rockfall Protection
Water & Sewer	Water - Coastal Scheme	Regional Water Main Renewals (Passage Ave)
Water & Sewer	Water - Coastal Scheme	Regional Water Main Renewals (Stewart Drive)
Water & Sewer	Water - Coastal Scheme	Reservoir Macona Cres Driveway Renewal
Water & Sewer	Water - Coastal Scheme	Waterson Way Trunk Water Main Upgrade LGIP
Water & Sewer	Water - Coastal Scheme	Whitsunday South Trunk Water Main Upgrade LGIP
Water & Sewer	Water - Collinsville Scheme	Collinsville STP Recycled Water Upgrades
Water & Sewer	Water - Collinsville Scheme	Collinsville WTP Chemical Dosing & Filter Automation
Water & Sewer	Water - Collinsville Scheme	Collinsville WTP Driveway construction
Water & Sewer	Water - Collinsville Scheme	Collinsville WTP Electrical Switchboard Upgrade
Water & Sewer	Water - Collinsville Scheme	Collinsville WTP Filter Automation and SCADA Integration
Water & Sewer	Water - Collinsville Scheme	Collinsville WTP Generator input
Water & Sewer	Water - Collinsville Scheme	Collinsville WTP Hypo Dosing Facility
Water & Sewer	Water - Collinsville Scheme	Collinsville WTP Shed refurb and extension
Water & Sewer	Water - Proserpine Scheme	Network Flow Meter Renewals
Water & Sewer	Water - Proserpine Scheme	Proserpine HL Res Trunk Water Main RAF_P Design
Water & Sewer	Water - Proserpine Scheme	Proserpine PRV to Taylor St LGIP RAF_P
Water & Sewer	Water - Proserpine Scheme	Proserpine Taylor to Horsford and Fuljames LGIP RAF_P
Water & Sewer	Water - Proserpine Scheme	Proserpine Water Treatment Plant Insurance
Water & Sewer	Water - Proserpine Scheme	Proserpine WTP Additional Raw Water Supply - Northern Bores
Water & Sewer	Water - Proserpine Scheme	Renwick Rd Trunk Water Main RAF_P
Water & Sewer	Water - Proserpine Scheme	Renwick Rd Trunk Water Main RAF_P
Water & Sewer	Water - Region Wide	Emergent Works Sewer Treatment 26/27
Water & Sewer	Water - Region Wide	Bore Renewal Program (Bore 2 Replacement)
Water & Sewer	Water - Region Wide	Bore Renewal Program (Bore 3 Replacement)
Water & Sewer	Water - Region Wide	Digital GPS with RTK
Water & Sewer	Water - Region Wide	Digital Metering
Water & Sewer	Water - Region Wide	Emergent Works Water 26/27
Water & Sewer	Water - Region Wide	Emergent Works Water 27/28
Water & Sewer	Water - Region Wide	Emergent Works Water 28/29
Water & Sewer	Water - Region Wide	Emergent Works Water Treatment 26/27
Water & Sewer	Water - Region Wide	Emergent Works Water Treatment 27/28
Water & Sewer	Water - Region Wide	Emergent Works Water Treatment 28/29
Water & Sewer	Water - Region Wide	Facilities Instrumentation Electrical & Control Renewals Water
Water & Sewer	Water - Region Wide	Regional District and Water Meter Program 26/27
Water & Sewer	Water - Region Wide	Regional District and Water Meter Program 27/28
Water & Sewer	Water - Region Wide	Regional Valve Program - Water
Water & Sewer	Water - Region Wide	Regional Water Main Renewals
Water & Sewer	Water - Region Wide	Regional Water Pump Replacement
Water & Sewer	Water - Region Wide	Reservoir Security Fencing
Water & Sewer	Water - Region Wide	Site Buildings, Access, Fencing, Equipment & Safety Renewals
Waste	Bowen Waste Facility	Landfill Bowen Cell 2 - 10 Sediment Capture System Design & Construction
Waste	Bowen Waste Facility	Landfill Bowen Cell 2 (A&B) Construction
Waste	Bowen Waste Facility	Landfill Bowen Cell 2 Extend Access roads
Waste	Bowen Waste Facility	Landfill Bowen Legacy C&D waste filling
Waste	Bowen Waste Facility	Landfill Bowen Resource Recovery Area & Bulk Bin Waste Receival

3 Year Capital & Remediation Budget Listing 2026/27 + 2 Years

Program	Network	Project Name
Waste	Bowen Waste Facility	Landfill Bowen Upgrade Sed Pond 3
Waste	Kelsey Creek Waste Facility	Cell 6 liner fire remediation
Waste	Kelsey Creek Waste Facility	KCL Leachate Management System
Waste	Kelsey Creek Waste Facility	Landfill Kelsey Creek Leachate Pre-treatment facility & reticulation (WFQ)
Waste	Kelsey Creek Waste Facility	Landfill Kelsey Creek Resource Recovery Area Stage 2 & Safety Walkway on Weighbridge
Waste	Kelsey Creek Waste Facility	Landfill Kelsey Upgrade Sediment Pond
Waste	Satellite Stations	Satellite Station Guthalungra
Waste	Transfer Stations	Transfer Station Cannonvale Tipping Shed Drainage
Waste	Transfer Stations	Transfer Station Cannonvale Waste Oil Shed
Waste	Transfer Stations	Transfer Station Collinsville Recycled water
Waste	Transfer Stations	Kelsey Creek Landfill Reconfiguration
Waste	Waste - Region Wide	Fencing Renewals Program
Waste Remediation	Bowen Waste Facility	Landfill Bowen Cell 1A,B,C + Remediation/Localised Cut off trench of Leachate Ingress
Waste Remediation	Bowen Waste Facility	Landfill Bowen Cell 1A,B,C Final Cap External Batters
Waste Remediation	Bowen Waste Facility	Landfill Bowen Closed Cell 1 Capping Stage 2
Waste Remediation	Kelsey Creek Waste Facility	Landfill Kelsey Closed Cell 1 to 2 Capping Stage 2
Waste Remediation	Kelsey Creek Waste Facility	Landfill Kelsey Creek Cell 5 & 6 Final Cap External Batters
Waste Remediation	Kelsey Creek Waste Facility	Landfill Kelsey Creek Stormwater and Leachate Management - EIC
Waste Remediation	Legacy Waste Facility	Landfill Bowen Closed Cell 1
Waste Remediation	Legacy Waste Facility	Landfill Kelsey Closed Cell 1 to 4
Waste Remediation	Legacy Waste Facility	Legacy Landfill Corduroy Creek
Waste Remediation	Legacy Waste Facility	Legacy Landfill Dingo Beach
Waste Remediation	Legacy Waste Facility	Legacy Landfill Gumlu
Waste Remediation	Legacy Waste Facility	Legacy Landfill Guthalungra
Waste Remediation	Legacy Waste Facility	Legacy Landfill Hay Street
Waste Remediation	Legacy Waste Facility	Legacy Landfill Heronvale
Waste Remediation	Legacy Waste Facility	Legacy Landfill Jubilee Pocket
Waste Remediation	Legacy Waste Facility	Legacy Landfill Merinda
Waste Remediation	Legacy Waste Facility	Legacy Landfill Mt Coolon
Waste Remediation	Legacy Waste Facility	Legacy Landfill Walker Street
Waste Remediation	Legacy Waste Facility	Legacy Landfill Wilson Beach
Waste Remediation	Legacy Waste Facility	Legacy Landfill Gumlu Reshape / supplement cap to allow free flowing drainin
Waste Remediation	Legacy Waste Facility	Legacy Landfill Jubilee Pocket Add/Replace groundwater monitoring bores
Waste Remediation	Legacy Waste Facility	Legacy Landfill Mt Coolon Install Monitoring Bores
Waste Remediation	Legacy Waste Facility	Transfer Stations Wilson Beach Reshape capping
Waste Remediation	Transfer Stations	Legacy Landfill Dingo Beach Construct Cap and Stormwater Infrastructure