

Whitsunday Regional Council
Minutes of the **Special Meeting** to be held at
the Council Chambers, 83-85 Main Street Proserpine
on Monday 28 June 2021 commencing at **9:00am**

Councillors Present:

Andrew Willcox (Mayor/Chair), Jan Clifford, Al Grundy, John Collins, Michelle Wright, Gary Simpson and Michael Brunker.

Council Officers Present:

Rodney Ferguson (Chief Executive Officer); Julie Wright (Director Community Services); Neil McGaffin (Director Development Services); Jason Bradshaw (Director Corporate Services); Adam Hagy (Director Infrastructure Services); Greg Martin (Communications and Marketing Manager); Stephen Fernando (Chief Finance Officer); Julie Moller (Manager Strategic Finance); Katie Coates (Management Accountant); Melanie Douglas (Governance and Councillor Support Officer)

Other Details:

The meeting commenced at 9.00am

The meeting closed at 10.40am

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on Monday 28 June 2021 commencing at **9:00am**

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3.26	2021/06/28.27 Vote Of Thanks	423

1. Apologies
- 1.1 APOLOGIES

There were no apologies at the meeting.

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**2. Condolences**

**2.1 2021/06/28.01 CONDOLENCES**

**SUMMARY**

Council has received advice of the passing of community members within the Whitsunday Region.

**RECOMMENDATION**

That Council observes one (1) minutes silence for the recently deceased.

**RESOLUTION**

**Moved by: CR J CLIFFORD**

**Seconded by: CR M WRIGHT**

**That Council observes one (1) minutes silence for the recently deceased.**

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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3. Corporate Services

3.1 2021/06/28.02 ADOPTION OF THE CORPORATE PLAN

SUMMARY

The purpose of this report is to present the draft 2021-2026 Corporate Plan for adoption.

RECOMMENDATION

That Council adopt the 'draft' 2021-2026 Corporate Plan, in accordance with Section 104 of the *Local Government Act 2009*.

RESOLUTION

Moved by: CR M BRUNKER

Seconded by: CR J CLIFFORD

That Council adopt the 'draft' 2021-2026 Corporate Plan, in accordance with Section 104 of the *Local Government Act 2009*.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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# CORPORATE PLAN

2021/2026



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# 1 ..... F O R E W A R D



**ANDREW WILLCOX**

## FROM THE MAYOR

On behalf of my fellow Councillors, I am pleased to present the Whitsunday Regional Council Corporate Plan 2021 – 2026.

This Plan shares our visions and aspirations for the next five years and outlines how we will broaden our economy, enhance our lifestyle, and pave the way for a bright future.

We make a commitment to our Whitsunday community that we will work hard to deliver the outcomes contained in this Plan through strong leadership, unified decision making and being transparent and accountable for our actions.

The Key Focus Areas have been identified to improve our infrastructure, strengthen our existing service delivery, preserve our unique environment, and diversify our economy. Importantly, it will put the organisation and our region in a strong economic and financial position for many years to come.

Council will also work closely with our key stakeholders such as the Australian and Queensland Governments to help us to achieve our goals. Partnerships such as these are crucial in continuing to meet the demands of our growing region.

I have confidence that together we can achieve our vision to benefit the whole Whitsunday Region, both now and in future generations to come.

I look forward to working together with the Councillors, the Executive Leadership Team and staff to deliver amazing things for our great Whitsunday Region.



**RODNEY FERGUSON**

## FROM THE CEO

This Corporate Plan refreshes and renews our commitment to our community that we will continue to build on the established work of this Council while looking to the future to harness new opportunities for our region.

The past has shown us that we are not without our share of challenges from natural disasters to the more recent effects of the COVID-19 pandemic. However, I believe we have a solid foundation, a resilient community and great potential as a region.

This Plan provides the strategic and operational focus for our staff across the different departments with the unified aim of delivering council's vision. Our essential core services remain at the forefront of our focus however through our Mayor and Councillors and our Executive Leadership Team, we realise the potential of the Whitsunday Region and look to provide strong leadership for the organisation, and our community.

We have prioritised a range of activities and projects which have been for specific consideration in the next 5 years. These Key Focus Areas will have varying aims however will ultimately help us achieve our vision.

Our values of Accountability, Leadership, Unity, Trust, Pride and Safety promote a shared understanding across the organisation and underpin everything that we do for our community.

I look forward to working with the Mayor & Councillors and all the Whitsunday Regional Council employees in a collaborative effort to build a Whitsunday Region we can be proud of.

## 2 ..... PROFILE

Renowned for its relaxed lifestyle, the Whitsunday Region boasts beautiful beaches, tropical rainforests, swaying cane fields and the earthy colours of the historic outback.

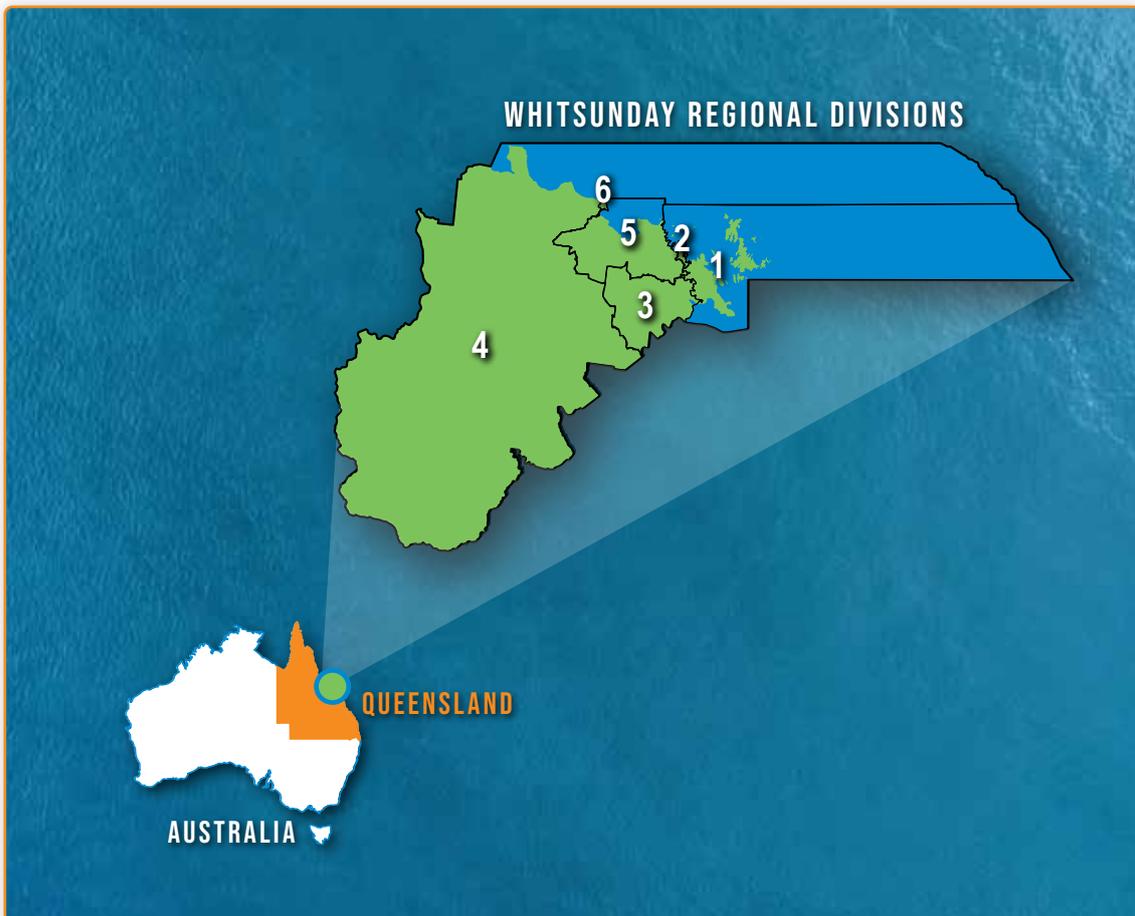
The region encompasses the five main townships of Airlie Beach, Bowen, Cannonvale, Collinsville and Proserpine with

numerous rural & coastal communities, and residential areas scattered in between.

The 74 Whitsunday Islands are also within the Council area with majority of these islands uninhabited national parklands. The crystal-clear turquoise waters and pristine silica sand of world-famous Whitehaven

Beach stretches over seven kilometres along Whitsunday Island, the largest of the 74 islands in the Whitsunday group.

Several islands offer a range of resort accommodation, all with the world heritage listed Great Barrier Reef and fringing coral reefs at their doorstep.



..... PROFILE CONTINUED



## COMMUNITY

- Population 35,357\*
- Rateable properties 19,002
- Median age 30-39\*
- Families 14,953\*
- Average household size = 2.35\*



## ENVIRONMENT

- Land Area 23,819 km<sup>2</sup>
- 514 km of coastline
- 11 rivers
- 120 parks and open spaces
- 84,801 ha of national parks
- Approx. 1,708,100ha Great Barrier Reef World Heritage area (Whitsunday)
- Average temperature min 24.9 max 30.4



## ECONOMY

- Estimated workforce 15,805\*
- Top employer tourism\*
- GRP estimated at \$3.0B\*
- Industry output \$5.9B\*
- Mining largest economic output\*

\*REMPAN Economic Profile for Whitsunday Region - <https://app.remplan.com.au/whitsunday/economy/summary>.

### 3 ..... OUR ELECTED COUNCIL

Whitsunday Regional Council comprises of a Mayor and six (6) Councillors, representing separate divisions.

Elected every four (4) years, the current Council took office following the local government elections that were held across Queensland in March 2020.

S12 of the Local Government Act 2009 sets out the responsibilities of Councillors and are summarised as follows:

- Represent the current and future interests of the residents
- Discharge all legislative responsibilities
- Achieves the Corporate Plan
- Comply with all laws
- Provide high quality leadership
- Participate in meetings, policy development and decision making
- Accountable to the community for their performance



MAYOR  
**ANDREW WILLCOX**



DIVISION 1  
**JAN CLIFFORD**



DIVISION 2  
**AL GRUNDY**



DIVISION 3  
**JOHN COLLINS**



DIVISION 4  
**MICHELLE WRIGHT**



DIVISION 5  
**GARY SIMPSON**



DIVISION 6  
**MIKE BRUNKER**

# 4 ..... OUR STRATEGIC DIRECTION



## Vision Statement

The Vision Statement is our primary goal and is what we aspire the Whitsunday Region to be. All our plans, actions and decisions are developed, implemented and undertaken with the aim of achieving the Vision.

## OUR VISION

Is to be a sustainable and progressive region achieved by unified and innovative leadership for the benefit of our diverse community, visitors and the environment.

## Mission Statement

The Mission Statement expresses how we, as an organisation, intend to achieve our Vision Statement.

## OUR MISSION

Is to provide engaged, accountable, proactive and unified leadership that is focused on delivering sustainable outcomes.

**Values**

Corporate Values are the fundamental principles and practices how we as an organisation conduct our business. They set standards and define what our organisation considers are imperative to success.

Our Corporate Values are:

**ACCOUNTABILITY**

We are responsible, open and transparent about what we do and how we do it.

**LEADERSHIP**

We provide direction and good decision making for our organisation and community in an understanding environment that embraces trust and continuous improvement.

**UNITY**

We work together as a cohesive and proactive team.

**TRUST**

We foster trust within our community and organisation.

**PRIDE**

We take pride in our diverse community and the service we deliver.

**SAFETY**

We actively care for the health and wellbeing of our organisation and community



# 5 ..... OUR STRATEGIC PLANNING FRAMEWORK



## 6 ABOUT OUR CORPORATE PLAN

### ***The Local Government Act 2009 requires all Queensland local governments to prepare a 5-year Corporate Plan.***

A Corporate Plan is the primary strategic document that all other strategies, actions and decisions of Council refer to and defines the overall strategic direction and standard for the entire organisation.

It sets Council's Vision for the next 5-year period and creates the framework for the development and implementation of Council's subordinate plans.

S104(5)(i)(a) of the Local Government Act 2009 requires Council to prepare a Corporate Plan that includes community engagement.



Whilst community consultation and engagement would normally be undertaken at the commencement of the Corporate Planning development process, the imposition of the COVID 19 pandemic at the time created difficulties. As such, Council and the Executive Leadership Team initially developed a draft Corporate Plan which was then used as a basis to undertake consultation processes in a safe manner to satisfy COVID 19 responsibilities.

S165 of the Local Government Regulations 2012 requires Council to adopt a 5-year corporate plan in sufficient time to allow a budget and annual operation plan to be developed consistent with the Corporate Plan. The effective commencement date of this Corporate Plan is 1 July 2021.

The regulation further states that Council must "discharge its responsibilities" in a way that is consistent with its 5-year corporate plan.



S166 of the Local Government Regulations 2012 broadly sets out the content requirements for a Corporate Plan which are:

- Outline the strategic direction of the Council;
- State the performance indicators for measuring the Council's progress in achieving its Vision; and
- Providing of information relating to any commercial business units

These requirements have been addressed in this Corporate Plan.

With the delivery of many services and the management of significant assets comes much responsibility and risk. Council has adopted a detailed risk management framework to mitigate risk and reduce associated governance issues and exposure.

# 7 ..... KEY FOCUS AREAS

In addition to Council’s usual services and functions, the following Key Focus Areas have been identified for specific consideration in the next 5 years. Each Key Focus Area will be subject to strategic review that aligns with Council’s Vision.



## ASSET MANAGEMENT PLAN

Council is responsible for the management and operation of over \$1 billion of assets. These assets provide the services and facilities that our community utilises and directly contribute to overall quality of life. The oversight and management of such a large and important part of Council operations requires careful planning to ensure the benefits derived will continue. An Asset Management Plan holistically deals with all aspects of asset management and is strategically fundamental to our long-term sustainability.

## REVIEW OF COMMERCIAL BUSINESS OPERATIONS

At present Council operates several facilities that it considers are commercial. It is important that these types of operations are self-sustainable (if possible) and not dependent on financial subsidisation from other sources. As such, Council needs to have a detailed understanding of the commercial viability of each activity to enable them to make informed and strategic operational decisions.

## COMMUNITY PLAN (LONG-TERM)

A primary function of Council is to serve its community. To plan for our community’s future, we need to understand and appreciate what is required. A long-term Community Plan seeks to achieve this and then acts to inform Council when considering future strategic plans, policies and operational decisions.



## ARTS, CULTURAL & HERITAGE STRATEGY

Our arts, culture and heritage define who we are and reflect community diversity. As such, Council recognises the need for a strategy framework that aims to recognise, support and invigorate this important aspect of our community and region.

## ESTABLISHMENT OF A PLACE OF REFUGE

– Cannonvale, Airlie Beach & Jubilee Pocket

As an area that is susceptible to significant weather events and natural disasters it is imperative the Council progressively works to build sustainability and community resilience. This includes the establishment of places of refuge to protect the wellbeing of affected residents during times of need.

## ECONOMIC DEVELOPMENT STRATEGY

Having a strong and resilient local economy is critical to our overall sustainability. An Economic Development Strategy aims to provide a framework to guide for our long-term growth and prosperity in an environment that can be challenging and at times unpredictable.

..... KEY FOCUS AREAS CONTINUED



**MARINE FACILITIES**

Council plays a significant and multifunctional role in tourism in the Whitsundays. The need for a Centre of Marine Excellence in Bowen and further development of Shute Harbour were identified in The Whitsundays Destination Tourism Plan 2019 – 2024.



**LONG-TERM FINANCIAL PLAN**

For Council to be sustainable, it is important that it can adequately model future financial trends and evaluate the impact of its decisions. This can be achieved through the development and implementation of a long-term financial plan that will allow Council to fully understand the financial ramifications of projects and actions and assist with the making of informed decisions.



**ANALYSIS OF FULL COST PRICING FOR WATER, WASTE AND SEWER FUNCTIONS**

As the name suggests, full cost pricing is a pricing strategy in which all relevant variable costs and an appropriate share of fixed costs can be directly attributable to the function and is then used to determine a price path and applicable charge for service. Fundamental to this strategy, is the concept of “user pays” and that no subsidisation from other sources is received to support the operation of a function.



## ADVOCACY POLICY & PLAN

As the representative body closest to the people, Council is often involved in a wide range of issues that it does not have any direct control or jurisdiction over. Such issues are usually the responsibility of either the state or federal government. For Council to effectively represent the community on these issues, an advocacy policy and plan is required that guides process and assists to determine Council's regional priorities.

## GOVERNANCE LEADERSHIP FRAMEWORK

Good governance and leadership are at the heart of our democratic system. A governance leadership framework will help to guide our elected members with their decision making and actions to reduce risk and achieve the standards expected by our community and other levels of government.

## DEVELOPMENT AND INTRODUCTION OF BUSINESS PLANS FOR DIRECTORATES AND FUNCTIONS

Good long-term decisions and strategies start with having a detailed understanding of the issues and options. Applying a formalised process of business planning to all aspects of Council operations will assist to identify issues and ensure that decisions are made with a high level of due diligence.

..... KEY FOCUS AREAS CONTINUED



**ASSESSMENT OF ELECTORAL DISTRIBUTION STRUCTURE**

At present the Whitsunday Regional Council comprises of a popularly elected Mayor and six (6) Councillors who are each elected from individual divisions. There are however different electoral structures that could be considered. Should any changes be proposed then sufficient lead time is required prior to the next local government election for the changes to be enacted.

**STRATEGIC WORKFORCE PLAN**

Council’s workforce is responsible for delivering all the services and facilities that the community enjoys and expects. A Strategic Workforce Plan evaluates the existing workforce and determines what is required to ensure our people are structured and capable to meet future needs and demands.

**REINVIGORATION AND RESETTING OF ORGANISATIONAL SAFETY OBLIGATIONS**

The health and wellbeing of our people is paramount. Establishing an operational culture that embraces the need to be safety aware significantly reduces the risk of accidents and serious injury. A challenge however with managing a large and geographically dispersed workforce is attaining organisational consistency with the application of required safety standards.



## LAND USE - PLANNING FOR THE FUTURE

### WASTE MANAGEMENT STRATEGY - REVISION

Council's current Waste Management Strategy will expire in 2021 and a such a new and revised strategy is now required that addresses the future waste management needs of the region.

Early land use planning was usually dictated by what the community's needs and requirements were at that time. However, as time has progressed, so too has the way we live and function. Aspects such as digital and web-based retail and commercial activities, climate change

and connectivity have all had significant impact to the extent that some existing land uses are no longer applicable and do not reflect the current and future needs of our community. As such, a detailed review of land use planning across the region is required.

# 8 ..... DELIVERY OF THE CORPORATE PLAN

Council's Organisational Structure is the framework by which it delivers all its plans, decisions, services and functions.

Each Directorate has determined objectives that align with the strategic direction of this Corporate Plan. This will enable the connecting

of the Corporate Plan to Council's Annual Operational Plan and other sub-plans that are developed and in doing so allow for delivery.

The Organisational Structure, Directorate Objectives and functions are as follows:



Directorate:

| OFFICE OF THE MAYOR AND THE CHIEF EXECUTIVE OFFICER |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| KEY FUNCTIONS                                       | Organisational Leadership                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                     | Advocacy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                                     | Human Resources and Safety                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                                     | Aviation and Tourism                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                                     | Communication and Media                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| OBJECTIVES                                          | <ol style="list-style-type: none"> <li>1. Through strong and open leadership, develop an organisation with a culture of respect, accountability and community service.</li> <li>2. Advocate for the community on issues of regional importance.</li> <li>3. Manage the human resource function in a fair and consistent manner and ensure safety is a key pillar of the organisation's culture.</li> <li>4. Manage the aviation and tourism activities of the region as the gateway to the Whitsundays</li> <li>5. Ensure WRC openly communicates with and promotes the communities of the Whitsunday Region</li> </ol> |



Directorate:

**INFRASTRUCTURE SERVICES**

|                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>KEY FUNCTIONS</b> | <b>Disaster Management</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                      | <b>Roads and Drainage</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                      | <b>Parks and Gardens</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                      | <b>Capital Projects</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                      | <b>Disaster Recovery</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                      | <b>Quarry</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                      | <b>Water Services / Waste Services</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                      | <b>Workshops</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>OBJECTIVES</b>    | <ol style="list-style-type: none"> <li>1. Improve Council’s asset management planning maturity and develop long term financial plans for all asset classes which are financially affordable over the long term.</li> <li>2. Provide great customer experience and service.</li> <li>3. Improve our transport network with a focus on road safety and renewal of ageing infrastructure.</li> <li>4. Maintain a high level of preparedness, capability, and responsiveness to respond to, and recovery from, natural disasters that impact on our local communities and infrastructure.</li> <li>5. Provide reliable, safe, secure, environmentally responsible, and affordable water and waste services.</li> <li>6. Provide a fantastic experience for our community and visitors when using our open spaces, natural features, and facilities.</li> </ol> |

..... DELIVERY OF THE CORPORATE PLAN CONTINUED

Directorate:

|                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|---------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>CORPORATE SERVICES</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>KEY FUNCTIONS</b>      | <b>Finance</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                           | <b>Governance and Administration</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                           | <b>Innovation &amp; Technology</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                           | <b>Procurement and Property</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                           | <b>Fleet</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>OBJECTIVES</b>         | <ol style="list-style-type: none"> <li>1. Lead and improve the organisation’s procurement, property and fleet functions across the organisation, including managing the centralised and specialised services to enable and achieve the operational and long-term objectives of Council.</li> <li>2. Manage Council’s property and building assets to ensure optimal community outcomes.</li> <li>3. Maximise the organisation’s financial performance, achieving a high level of customer service, productivity and efficiency through strategic direction, expert advice and leadership.</li> <li>4. Integrate asset management practices into the long-term financial planning to ensure sustainable service delivery for current and future generations.</li> <li>5. Lead the organisation’s Information Technology, Communication, Geospatial Information Systems (GIS) and Records Management functions, providing strategic and operational direction to ensure optimal community outcomes.</li> <li>6. Seek and develop business solutions through engaging with the organisation and external stakeholders to provide ICT solutions that are fit for purpose, durable and ensure the best use of limited resources.</li> <li>7. Lead and coordinate of the organisation’s corporate governance and risk management, in addition to the delivery of efficient and customer focused administration support for the organisation to ensure high levels of performance and compliance.</li> <li>8. Support the organisation in ensuring appropriate compliance with legislation and to support the elected council in its decision-making processes and obligations as a local government.</li> </ol> |



Directorate:

**COMMUNITY SERVICES**

|                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>KEY FUNCTIONS</b> | <b>Community Development and Libraries</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                      | <b>Customer Service</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                      | <b>Aquatic Facilities / Caravan Parks</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                      | <b>Environmental Health &amp; Local Laws</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                      | <b>Natural Resource Management &amp; Climate</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                      | <b>Cultural Heritage</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>OBJECTIVES</b>    | <ol style="list-style-type: none"> <li>1. Facilitate, foster and encourage region wide activities and programs that engage our community.</li> <li>2. Provide high quality recreational facilities that are well utilised by the local community and visitors alike.</li> <li>3. Provide fun, welcoming spaces that connect and engage the community through a variety of innovative resources, programs and activities.</li> <li>4. Drive well designed customer service by providing a proactive and responsive customer service culture across the organisation.</li> <li>5. Connect with Traditional Owners within the region to recognise and support each group's rights and interests.</li> <li>6. Research and assist in the current and future protection of the region's natural environment.</li> <li>7. Protect community health and safety, biosecurity, and amenity within the region by providing community education and administrative services.</li> </ol> |

..... DELIVERY OF THE CORPORATE PLAN CONTINUED

**Directorate:**

| <b>DEVELOPMENT SERVICES</b> |                                                                                                                                                                                      |
|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>KEY FUNCTIONS</b>        | <b>Planning</b>                                                                                                                                                                      |
|                             | <b>Development Assessment</b>                                                                                                                                                        |
|                             | <b>Strategic Planning</b>                                                                                                                                                            |
|                             | <b>Building and Plumbing</b>                                                                                                                                                         |
| <b>OBJECTIVES</b>           | 1. To support business units across Council in the delivery of their objectives through enabling access to grants and funding                                                        |
|                             | 2. Provide advocacy and partnerships with government, community and business interests through effective stakeholder engagement                                                      |
|                             | 3. Strengthen and grow our business and community to attract investment that aligns to WRC endorsed plans and strategies                                                             |
|                             | 4. Process all statutory applications within statutory timeframes                                                                                                                    |
|                             | 5. Monitor development and land use to ensure compliance with statutory requirements and development conditions.                                                                     |
|                             | 6. Develop and maintain a local government infrastructure plan that aligns with Council's Asset Management Plans and Long term Financial Forecast in compliance with State Interests |
|                             | 7. Provide a consistent and transparent strategic framework and direction for the development industry and community.                                                                |
|                             | 8. Deliver a plan for the development industry and community around trunk infrastructure provision.                                                                                  |

## 9 ..... OUR BUSINESS ACTIVITIES

Whilst Council does not operate any “significant business activities” in accordance with s43 of the Local Government Act 2009, it does however undertake some activities that are considered commercial. Such activities are operated with the aim of maximising return and minimising any community service obligation or financial subsidisation. Where possible, these activities are operated on a cost neutral basis with “full cost pricing approach” and “user pay principles” applied.

### FOXDALE QUARRY

Foxdale Quarry supplies material for domestic and commercial purposes. The Quarry’s products are quality controlled by Council’s own National Association of Testing Authorities (NATA) certified testing laboratory that ensures compliance to required product specification.

### SHUTE HARBOUR MARINE TERMINAL

The Shute Harbour Marine Terminal is the gateway to the Whitsunday Tourist Islands. Extensively damaged in March 2017 by tropical cyclone Debbie, the facility is now undergoing a re-build and

is schedule for opening in late 2021. The rebuilt complex includes a new passenger terminal with ticketing, baggage handling, retail, office and café space, a fuel facility, finger pontoons, a range of craft berthing options, car parking and recreational fishing platform.



..... OUR BUSINESS ACTIVITIES



### WATER SUPPLY & SEWERAGE SERVICES

This business unit provides potable water to the water supply areas within the region. The business unit also collected waste water (sewage) from the sewerage service areas and treats collected sewage in keeping with license and environmental requirements before disposing of the treated effluent. Council also recycles some of this treated effluent for use in public spaces and sporting facilities such as golf courses.

### WASTE SERVICES

This business unit provides waste collection, recycling and waste disposal services to the serviced area within the region. Its aim is to become a sustainable, low waste region in which human health and the environment are protected from the impact of waste while providing long term sustainable waste management solutions to the community that enhance resource recovery and recycling outcomes.

### WHITSUNDAY COAST AIRPORT

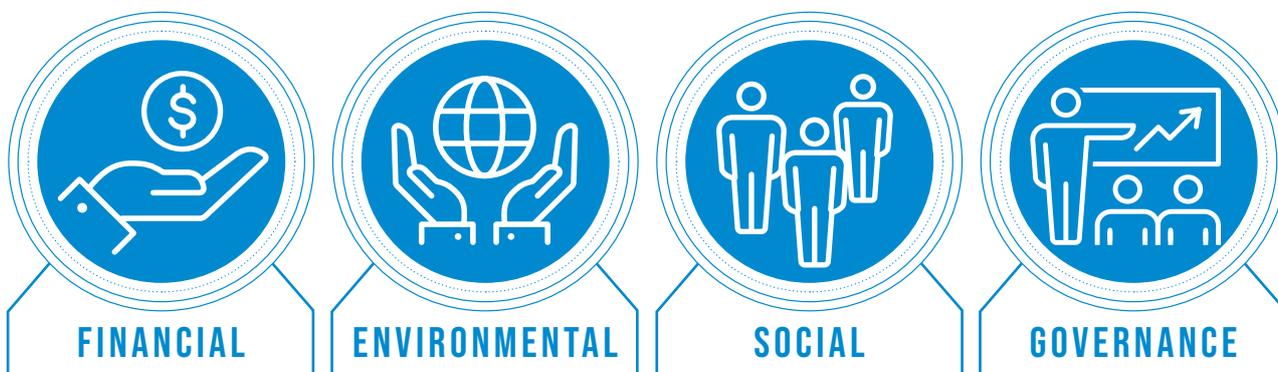
The Whitsunday Coast Airport services a significant range of air traffic from all phases of commercial, public and private enterprises. The current terminal facility caters for in excess of 250,000

passengers per annum. The runway length of over 2073 metres is the longest in the Whitsunday region, with room for further growth to in excess of 3000 metres. The facility currently has the capacity to service aircraft up to 767 – 300 ER / A330 – 300 size.

## 10..... PERFORMANCE MEASUREMENT

Council will apply a quadruple bottom line methodology for measuring its progress in achieving its Vision for the region.

**A quadruple bottom line methodology requires performance to be measured against the following pillars:**



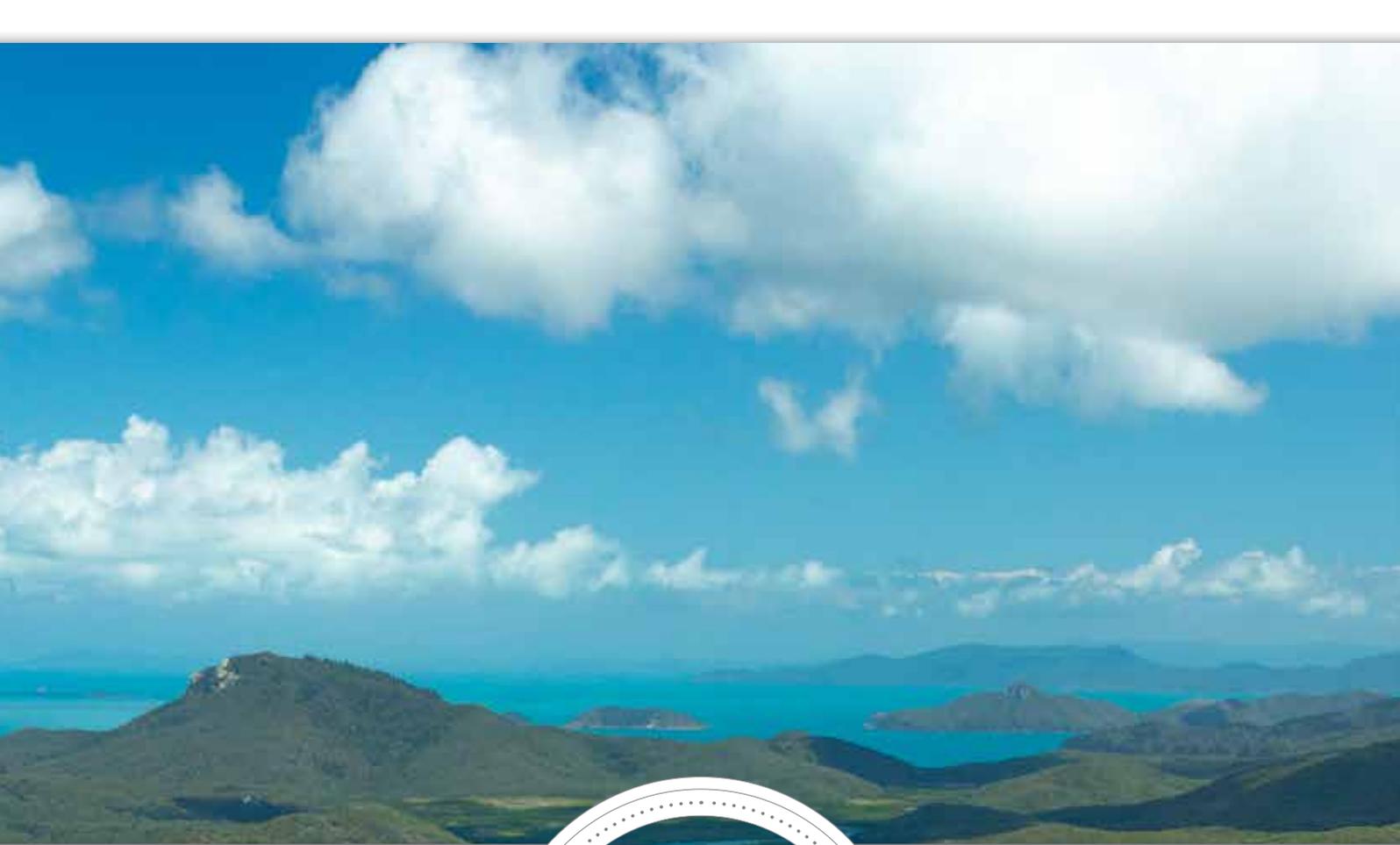
When making decisions we ensure that we are aware of all immediate costs and long-term financial implications. We strive to always operate within budget and aim for financial sustainability to achieve value for money outcomes for our community.

We will consider as part of our planning, decision making and activities any matter that may cause immediate or long term environmental impacts. In addition, we also progressively look for opportunity to improve and deliver environmental benefits in the way we operate.

We will engage with our community, consider feedback and the social aspects of our decisions and activities, to ensure that the various needs and requirements that exist in our diverse community are met.

We will ensure that we undertake all our operations in a transparent, accountable and ethical manner and in line with our policies and procedures, to achieve the best outcomes for our community.

Specific performance indicators consistent with the quadruple bottom line methodology will be determined per function as part of Council's Annual Operational Plan development.



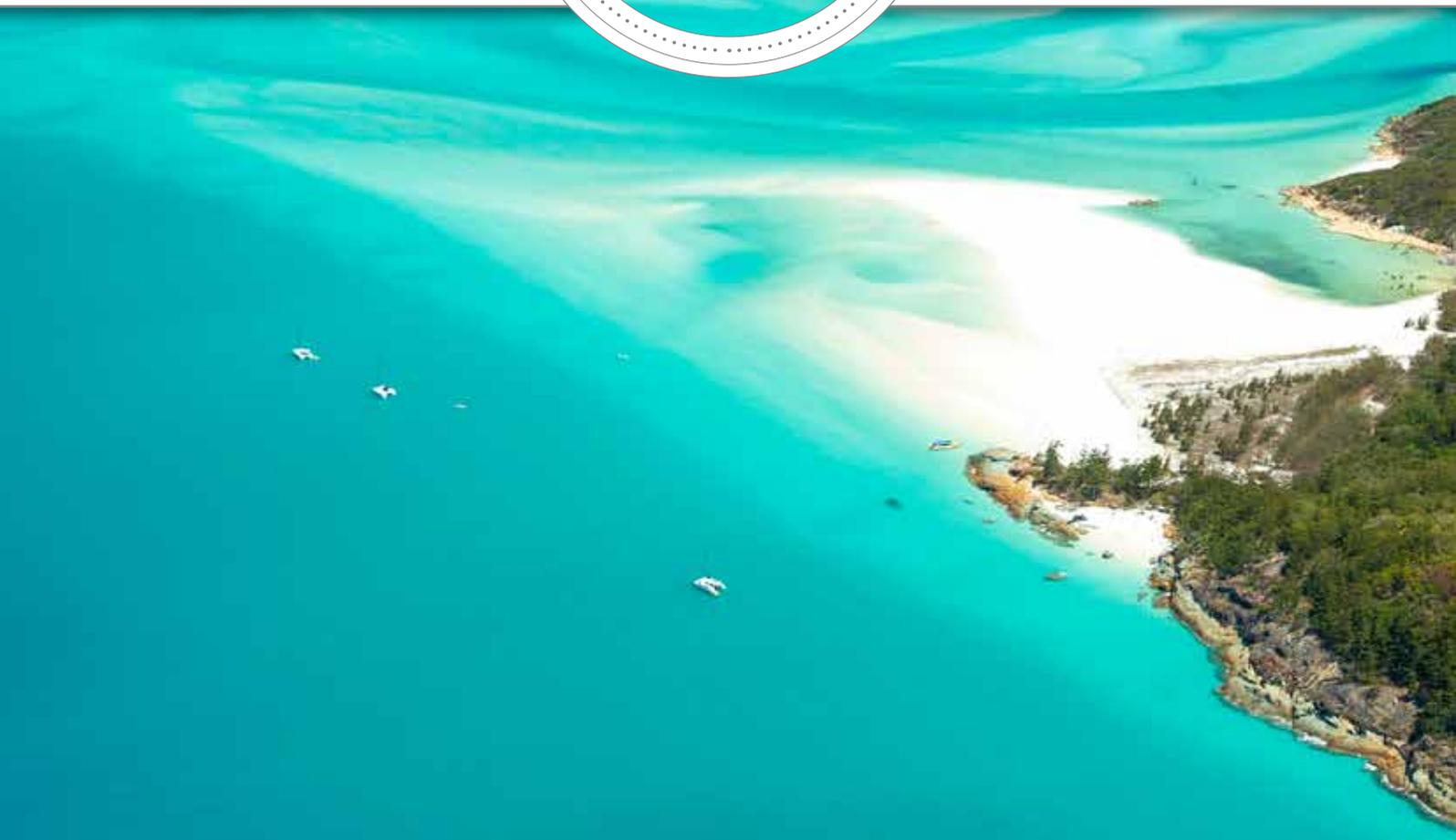
Whitsunday  
Regional Council



[www.whitsundayrc.qld.gov.au](http://www.whitsundayrc.qld.gov.au)

PO Box 104 Proserpine QLD 4800

Phone 1300 WRC QLD



**3. Corporate Services**

**3.2 2021/06/28.03 ADOPTION OF THE OPERATIONAL PLAN**

**SUMMARY**

To submit the 2021-2022 Operational Plan for Council adoption.

**RECOMMENDATION**

That Council adopt the draft 2021-2022 Operational Plan.

**RESOLUTION**

Moved by: **CR J CLIFFORD**

Seconded by: **CR G SIMPSON**

**That Council adopt the draft 2021-2022 Operational Plan.**

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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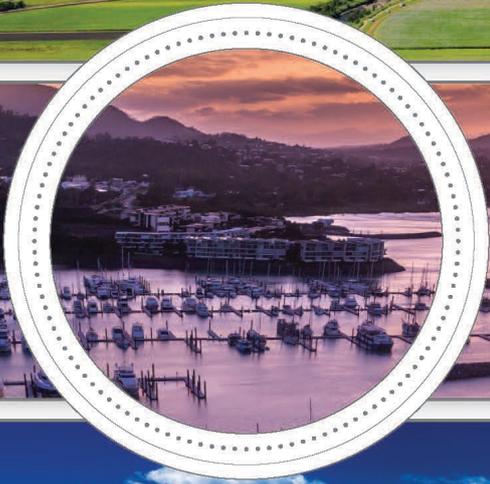
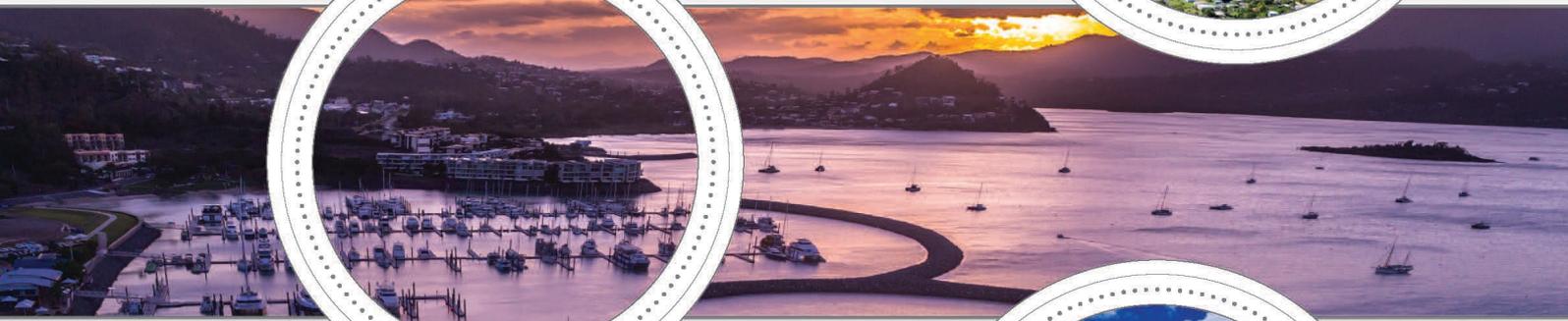
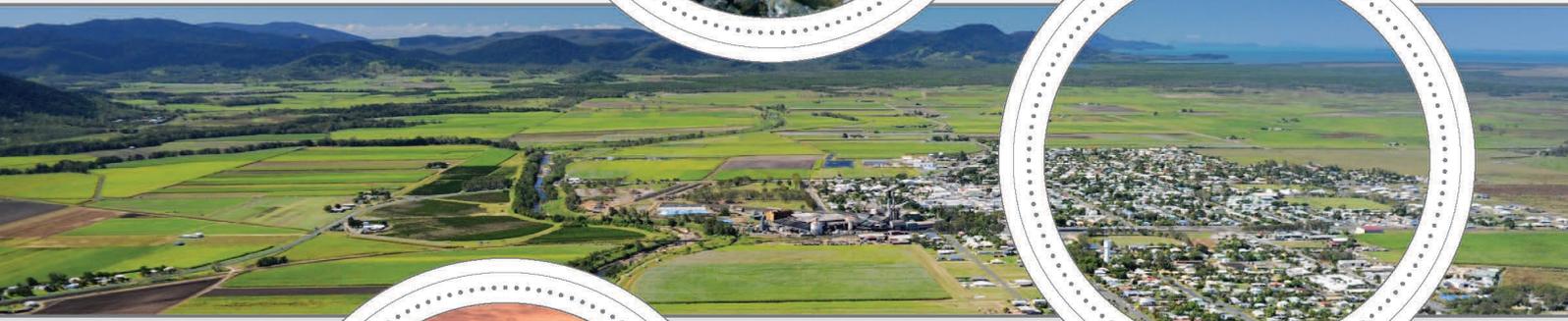


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1. FOREWORD

We are pleased to present the Whitsunday Regional Council Operational Plan 2021/2022. The Operational Plan outlines the specific actions the organisation will undertake this year towards implementing the strategies included in Council's Corporate Plan.

Our role in delivering for our community is complex and challenging in the novel coronavirus (COVID-19) era. The impact of COVID-19 will continue to be felt by our community and organisation over the next 12 months.

Whitsunday Regional Council's vision is to be a sustainable and progressive region achieved by unified and innovative leadership for the benefit of our diverse community, visitors and the environment. Definitely ambitious but we are determined to work collaboratively across the organisation and with our community and stakeholders to achieve positive outcomes.

Our focus is on ensuring business continuity is a priority, and the wellbeing and safety of our community and our employees is at the forefront of everything we do. Council will continue to rise to the challenges we are faced with, and above all continue to deliver timely and quality services and programs to build an even stronger and more connected community.

The Operational Plan 2021/22 is our annual plan that defines the priority actions for the financial year, consistent with the funding allocated in the budget. It doesn't list every initiative of Council, however, it clearly articulates how Council will progress the vision and goals outlined in the Corporate Plan through the next financial year as well as the robust governance framework we have in place to manage risk.

This Operational Plan is the first following the adoption of renewed strategic direction outlined the Corporate Plan 2021-2026.

All activities from the Operational Plan are reported quarterly to the community and remain publicly available on our web site throughout the year.

We will continue to focus on our people to ensure they deliver outstanding service on a daily basis.

Andrew Willcox
Mayor



Rodney Ferguson
Chief Executive Officer

2. OUR STRATEGIC DIRECTION

Council's strategic direction is outlined in its Corporate Plan 2021-2026. A Corporate Plan is the primary strategic document that all other strategies, actions and decisions of Council refer to and defines the overall strategic direction and standard for the entire organisation. It sets Council's Vision for the next 5-year period and creates the framework for the development and implementation of Council's subordinate plans.

This Operational Plan is a subordinate plan of Council's Corporate Plan. All operations, services, functions and decisions undertaken must be consistent with and aimed at achieving Council's Vision, Mission and Corporate Values.

Our Vision is to be

A sustainable and progressive region achieved by unified and innovative leadership for the benefit of our diverse community, visitors and the environment.

Our Mission is....

To provide engaged, accountable, proactive and unified leadership that is focused on delivering sustainable outcomes.

Our Corporate Values are:

ACCOUNTABILITY

We are responsible, open and transparent about what we do and how we do it

LEADERSHIP

We provide direction and good decision making for our organisation and community in an understanding environment that embraces trust and continuous improvement

UNITY

We work together as a cohesive and proactive team

TRUST

We foster trust within our community and organisation

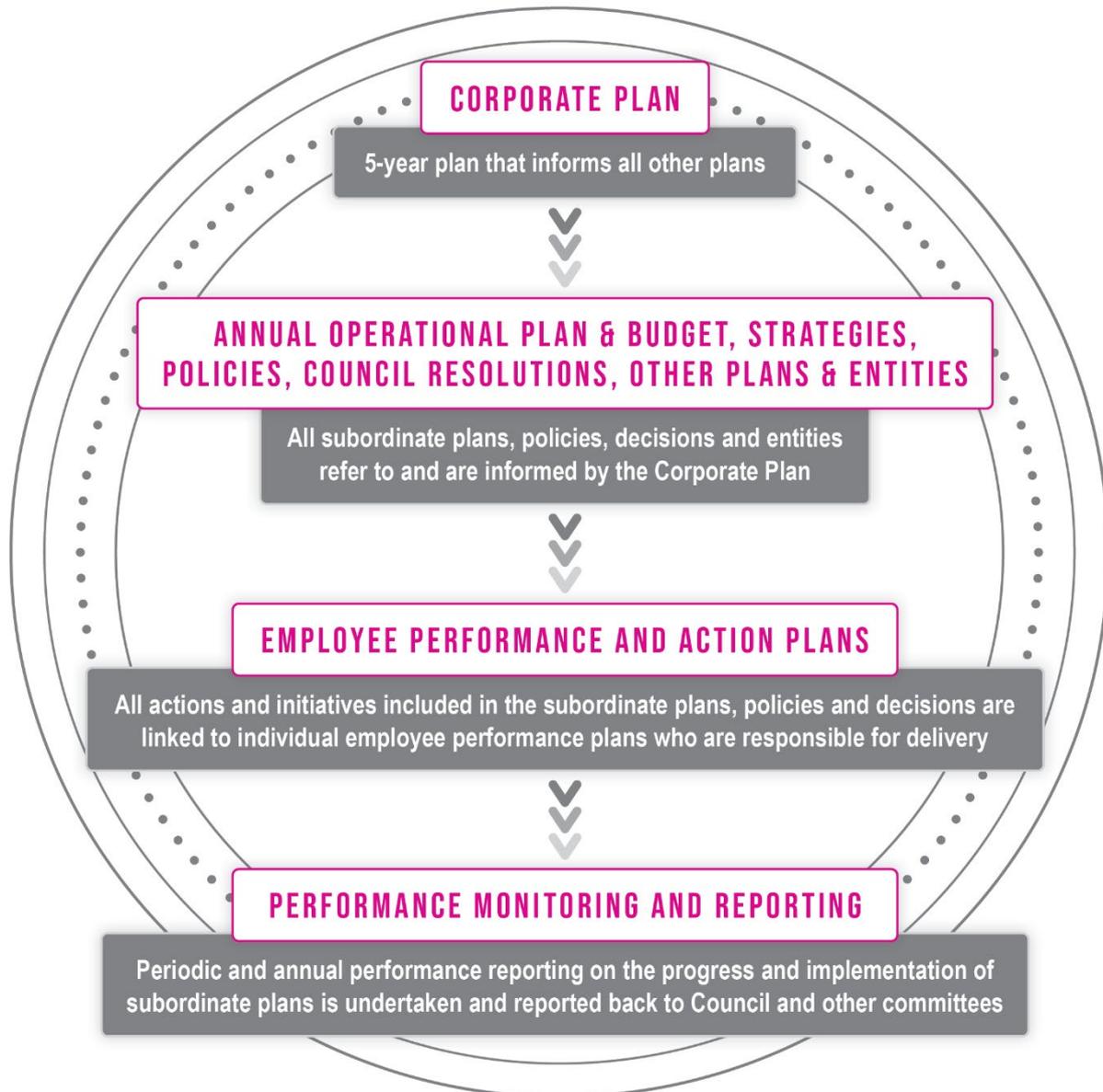
PRIDE

We take pride in our diverse community and the service we deliver

SAFETY

We actively care for the health and wellbeing of our organisation and community

3. OUR STRATEGIC PLANNING FRAMEWORK



4. ABOUT OUR OPERATIONAL PLAN

The *Local Government Act 2009* requires all Queensland local governments to prepare and adopt an annual Operational Plan.

The Operational Plan is a subordinate plan to the Corporate Plan and is adopted each financial year, usually prior to or in conjunction with the annual budget.

The Chief Executive Officer is required to present to Council a written assessment of the Operational Plan's progress on regular intervals of not more than 3 months.

Council is required to discharge its responsibilities in a way that is consistent with its annual operation. To achieve this, the Operational Plan has been developed to align with Council's Organisational Structure, being the framework by which all council actions, services and functions are delivered. This also allows alignment and consistency with the annual budget.

Furthermore, this Operational Plan has been developed to encompass all operational aspects of Council and align with the strategic direction as outlined in the Corporate Plan.

The alignment and integration of the Corporate Plan and Annual Budget with the Operational Plan allows Council to measure its implementation of the Operational Plan against the Corporate Plan. To undertake this a Performance Measure Framework has been developed.

Operational risks are managed through Council's Risk Management Framework and provides the foundations for designing, developing, implementing, monitoring, reviewing, and communicating risk management and continuous improvement of performance associated with Council strategy, operations and routine tasks.

The framework has been developed with a focus on managing risk at the strategic, operational and project levels of the business. This is aimed at ensuring the concept of risk management is integrated into Council's approach to all activities and projects to inform decision making, organisational culture and outcomes.

Council undertakes no functions or services that are classified as "*commercial business units*" in accordance with *s26-30 of the Local Government Regulations 2012*, and as such no specific annual performance plans are detailed in this Operational Plan.

The Operational Plan is not an exhaustive list of all that Council will undertake over the coming twelve months, but it will be delivered against two paths. The first path is that of - Key Focus Areas which are those initiatives that Council will actively pursue above normal operations to drive more strategic results that deliver against the higher order strategies within the Corporate Plan. The other path equally important is driven by the services and functions that are core to local government and services expected from our communities in maintaining the liveability that is delivered through day-to-day activities of Council and its staff.

5. KEY FOCUS AREAS

The following Key Focus Areas have been identified in Council's Corporate Plan 2021 – 2026 for specific consideration over the next 5 years. In addition to Council's usual Services and Functions, these areas collectively aim to achieve Council's Vision. Each area has been broken down into a series of actions that outline the proposed steps that are to be undertaken for the project to be delivered and implemented.

DRAFT

KFA1 – Asset Management Plan

Council is responsible for the management and operation of over \$1 billion of assets. These assets provide the services and facilities that our community utilises and directly contribute to overall quality of life. The oversight and management of such a large and important part of Council operations requires careful planning to ensure the benefits derived will continue. An Asset Management Plan holistically deals with all aspects of asset management and is strategically fundamental to our long-term sustainability.

Responsible Officer: Chief Financial Officer

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Undertake an evaluation of the current Asset Management system and assign/engage suitable resources to review and develop project plan.	X				Within existing budget	3130
2. Establish an integrated corporate framework for asset management within WRC.	X				Within existing budget	3130
3. Co-ordinate the development of strategic service levels for each asset class by individual asset custodians.	X				Within existing budget	3130 3405
4. Review and establish the asset data for each asset class in consultation and agreement with the asset custodians.		X			Within existing budget	3130 3405
5. Co-ordinate the development of comprehensive asset management plans for each asset class by the asset custodians and subsequent maintenance of those asset management plans.			X	X	Within existing budget	3130 3405

Note: Item 3 refers to strategic service levels (as opposed to maintenance service levels), i.e., how many parks should we have and where, as opposed to how many times we mow the park. Item 3 will inform what assets we need to have, which will be matched with results from Item 4 to work out the gap.

KFA2 – Review of Commercial Business Operations

At present Council operates several facilities that it considers are commercial. It is important that these types of operations are self-sustainable (if possible) and not dependent on financial subsidisation from other sources. As such, Council needs to have a detailed understanding of the commercial viability of each activity to enable them to make informed and strategic operational decisions.

Responsible Officer: Chief Financial Officer

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Establish a framework and identify the activities that are to be considered as Commercial Business Operations (CBOs), based on legislative/regulatory and internal requirements.	X				Within existing budget	3050
2. Submit a report to an Ordinary Meeting of Council (incorporating a resolution) to establish the identified activities as CBOs; the report to identify risks and any additional resources required for such activities to be operated as CBOs.	X				Within existing budget	3050
3. Undertake a full review of two of the identified CBOs.	X				Within existing budget	3050
4. Undertake a full review of two of the identified CBOs.		X			Within existing budget	3050
5. Undertake a full review of two of the identified CBOs.			X		Within existing budget	3050
6. Undertake a review of remaining CBOs (if any)				X	Within existing budget	3050

KFA3 – Community Plan (Long Term)

A primary function of Council is to serve its community. To plan for our community's future, we need to understand and appreciate what is required. A long-term Community Plan seeks to achieve this and then acts to inform Council when considering future strategic plans, policies and operational decisions.

Responsible Officer: Director Community Services

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Develop project brief and engage a suitably qualified consultant to develop a project plan for the long-term Community Plan.	X				\$10,000	3300
2. Collate all information through several internal and external workshops.	X				\$10,000	3300
3. Develop a draft long-term Community Plan.	X				\$10,000	3300
4. Undertake a Communications Plan to engage the Community and stakeholders to outline key messages and the objectives of the long-term Community Plan.	X	X			\$6,000	3300
5. Prepare Consultation Summary to outline levels of engagement and feedback obtained from the Community and stakeholders.		X			\$2,000	3300
6. Adopt the long-term Community Plan.		X			\$4,000	3300

KFA4 – Arts, Cultural & Heritage Strategy

Our arts, culture and heritage define who we are and reflect community diversity. As such, Council recognises the need for a strategy framework that aims to recognise, support and invigorate this important aspect of our community and region.

Responsible Officer: Director Community Services

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Develop a project brief and engage a suitably qualified consultant to develop a project plan for the Arts, Cultural & Heritage Strategy.	X				\$10,000	3300
2. Collate all information through several internal and external workshops.	X				\$10,000	3300
3. Develop a draft Arts, Cultural & Heritage Strategy.	X				\$10,000	3300
4. Undertake a Communications Plan to engage the Community and stakeholders to outline key messages and the objectives of the Arts, Cultural & Heritage Strategy.	X	X			\$5,000	3300
5. Prepare Consultation Summary to outline levels of engagement and feedback obtained from the Community and stakeholders.		X			\$2,000	3300
6. Adopt the draft Arts, Cultural & Heritage Strategy.		X			\$2,000	330

KFA5 – Establishment of a Place of Refuge

As an area that is susceptible to significant weather events and natural disasters it is imperative the Council progressively works to build sustainability and community resilience. This includes the establishment of places of refuge to protect the wellbeing of affected residents during times of need.

Responsible Officer: Director Infrastructure Services

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Develop a detailed Business Case for the project and seek Council's endorsement to proceed to the next stage of project development.	X	X			\$10,000	4090 3200 3400
2. Subject to Council endorsement to proceed, prepare a concept design with indicative costings for further consideration.		X			\$10,000	4090 3200 3400
3. Subject to Councils further endorsement to proceed, allocate a budget and undertake a detailed project design, including costings prepared by a quantity surveyor.			X		\$500,000	4090 3200 3400
4. Advocate for funding to construct project.				X	Within existing budget	4090 3200 3400
5. Project Delivery Stage (subject to successful receipt of external funding)				X	\$15,000,000	TBC

KFA6 – Economic Development Strategy

Having a strong and resilient local economy is critical to our overall sustainability. An Economic Development Strategy aims to provide a framework to guide for our long-term growth and prosperity in an environment that can be challenging and at times unpredictable.

Responsible Officer: Director Development Services

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Prepare RFQ and seek 3 tenders <i>(Note: Undertaken in 20/21)</i>	-				-	-
2. Report to appoint preferred consultant <i>(Note: Undertaken in 20/21)</i>	-				-	-
3. Undertake Economic Development Strategy and consultation	X				\$60,000	4170
4. Report to Council for adoption	X				Within existing budget	4170
5. Implement and administer Economic Development Strategy	X	X	X	X	Within existing budget	4170

KFA7 – Marine Facilities

Council plays a significant and multifunctional role in tourism in the Whitsundays. The need for a Centre of Marine Excellence at Bowen and further development of Shute Harbour were identified in *The Whitsundays Destination Tourism Plan 2019 – 2024*.

Responsible Officer: Director Infrastructure Services

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Develop Business Cases for Shute Harbour Stage 2 and Marine Centre of Excellence (Bowen) for consideration and approval of Council.	X				\$25,000	4160
2. Subject to approval by Council to proceed, finalise a concept design with indicative costings.	X				\$10,000	4160
3. Allocate Budget for Environmental Feasibility Study.		X			\$1,000,000	4160
4. Subject to Councils further endorsement to proceed, allocate a budget and undertake a detailed project design, including costings prepared by a quantity surveyor.		X			\$2,000,000	4160
5. Advocate for funding to construct project.			X		Within existing budget	4160
6. Project Delivery Stage – Shute Harbour / Marine Centre of Excellence (subject to successful receipt of external funding).				X	\$30,000,000+	TBC

KFA8 - Long-term Financial Plan

For Council to be sustainable, it is important that it can adequately model future financial trends and evaluate the impact of its decisions. This can be achieved through the development and implementation of a long-term financial plan that will allow Council to fully understand the financial ramifications of projects and actions and assist with the making of informed decisions.

Responsible Officer: Director Corporate Services

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Identify the key components that contribute to the development of the LTFP (e.g., Asset Management Plans leading to ten-year renewal program) and establish responsibilities and deadlines for developing the ten-year plans for each such component.	X				Within existing budget	3050
2. Develop the format of the LTFP identifying the linkages to the contributing strategic documents (i.e., Community Plan, Corporate Plan, Operational plan).	X				Within existing budget	3050
3. Develop the initial ten-year LTFP, incorporating the plans developed for each contributing component.	X				Within existing budget	3050
4. Integrate the financial reporting into annual business plans and review chart of accounts to ensure accurate linkages.		X	X	X	Within existing budget	3050
5. Update & maintain the ten-year LTFP, taking into consideration the changes to the component plans.			X	X	Within existing budget	3050

Note: Item 3 cannot be undertaken until item 2 has been completed.

KFA9 - Analysis of Full Cost pricing for Water, Waste and Sewer functions

As the name suggests, full cost pricing is a pricing strategy in which all relevant variable costs and an appropriate share of fixed costs can be directly attributable to the function and is then used to determine a price path and applicable charge for service. Fundamental to this strategy, is the concept of “user pays” and that no subsidisation from other sources is received to support the operation of a function.

Responsible Officer: Chief Financial Officer

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Identify the Business Activities (BAs) to which Full Cost Pricing (FCP) is to be applied, based on legislative/regulatory and internal requirements.	X				Within existing budget	3050
2. Submit a report to an Ordinary Meeting of Council (incorporating a resolution) to adopt FCP for identified activities.	X				Within existing budget	3050
3. Undertake the exercise of establishing the FCPs for the identified BAs (incorporating the revised overhead allocations) and establish the required price paths for each such BA.	X	X			Within existing budget	3050
4. Update operating models and reporting requirements for the impacted BAs as required.		X			Within existing budget	3050
5. Incorporate FCP based pricing into the required Council resolutions (e.g., Revenue Statement, Utility Charges, Fees & Charges etc.) for consideration by Council.		X	X	X	Within existing budget	3050

KFA10 - Advocacy Policy & Plan

As the representative body closest to the people, Council is often involved in a wide range of issues that it does not have any direct control or jurisdiction over. Such issues are usually the responsibility of either the state or federal government. For Council to effectively represent the community on these issues, an advocacy policy and plan is required that guides process and assists to determine Council's regional priorities.

Responsible Officer: Chief Executive Officer

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Development of an Advocacy Plan that identifies both the current issues of key importance to the Whitsunday Region and the planned advocacy approach to promoting those issues to relevant agencies and the community.	X	X	X	X	\$10,000 (Part of existing budget)	3000

KFA11 - Governance Leadership Framework

Good governance and leadership are at the heart of our democratic system. A governance leadership framework will help to guide our elected members with their decision making and actions to reduce risk and achieve the standards expected by our community and other levels of government.

Responsible Officer: Manager Governance & Administration

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Guide Council's Corporate Governance activities by developing a Governance Manual to direct Council's operation in becoming more accountable, effective, efficient and sustainable.	X	X	X	X	Within existing budget	3910
2. Develop, implement and administer Council's integrated risk management system and engage with Councillors and Officers to improve understanding and implementation.	X	X	X	X	Within existing budget	3910
3. Establish and coordinate outsourced legal advice services with a range of suppliers matched to Directorate needs.	X	X	X	X	Within existing budget	3930

KFA12 – Development and Introduction of Business Plans for Directorates and Functions

Good long-term decisions and strategies start with having a detailed understanding of the issues and options. Applying a formalised process of business planning to all aspects of Council operations will assist to identify issues and ensure that decisions are made with a high level of due diligence.

Responsible Officer: Manager, Governance and Administration

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Establish a template to assist Directors and Managers to develop detailed Business Plans that integrate with Council's strategic planning framework and promote good decision making and due diligence.	X				Within existing budget	3020 3910
2. Develop a training and implementation program to introduce the use of the Business Plan template to Council.	X	X	X	X	Within existing budget	3020 3910

KFA13 – Assessment of Electoral Distribution Structure

At present the Whitsunday Regional Council comprises of a popularly elected Mayor and six (6) Councillors who are each elected from individual divisions. There are however different electoral structures that could be considered. Should any changes be proposed then sufficient lead time is required prior to the next local government election for the changes to be enacted.

Responsible Officer: Manager Governance and Administration

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Report to Council to authorise community consultation with respect to electoral arrangements (electoral divisions and voting methods).	X				Within existing budget	3910
2. Conduct Community consultation (in conjunction with Manager, Corporate Communications and Marketing).	X				Within existing budget	3910
3. Report to Council on outcome of community consultation.	X				Within existing budget	3910
4. Liaise with Minister to refer change request to Change Commission (if approved).	X				Within existing budget	3910
5. Liaise with Change Commission (where required).	X	X			Within existing budget	3910
6. Report back to Council and Community on Minister's decision.		X	X		Within existing budget	3910

KFA14 – Strategic Workforce Plan

Council’s workforce is responsible for delivering all the services and facilities that the community enjoys and expects. A Strategic Workforce Plan evaluates the existing workforce and determines what is required to ensure our people are structured and capable to meet future needs and demands.

Responsible Officer: Manager Human Resources

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Undertake the development of a Strategic Workforce Plan that outlines the required deliverables to meet our future operational needs and ensure that the organisation’s people are structured and capable to meet future needs and demands.	x				\$20,000	3165
2. Progressively and strategically implement the actions and initiatives identified in the Strategic Workforce Plan.	x	x	x	x	Within existing budget	3165

KFA15 - Reinvigoration and Resetting of Organisational Safety Obligations

The health and wellbeing of our people is paramount. Establishing an operational culture that embraces the need to be safety aware significantly reduces the risk of accidents and serious injury. A challenge however with managing a large and geographically dispersed workforce is attaining organisational consistency with the application of required safety standards. Council has undertaken a whole of organisation audit and identified various actions which are to be undertaken and form the basis of this Key Focus Area. Proactive implementation and ongoing application of the audit findings are considered critical to achieving the required safety application and understanding in the organisation.

Responsible Officer: Manager Human Resources

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Continue to proactively implement and monitor the workplace health and safety audit findings and actions.	x	x	x	x	\$60,000 (For 21/22& 22/23 periods)	3195

KFA16 – Waste Management Strategy - Revision

Council's current Waste Management Strategy will expire in 2021 and a such a new and revised strategy is now required that addresses the future waste management needs of the region.

Responsible Officer: Chief Operating Officer, Whitsunday Water and Waste

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Develop a revised Waste Management Strategy to replace the expiring strategy and ensure future waste management practices are sustainable and fit for purpose.	X	X			\$95,000 (21/22) \$65,000 (22/23)	3600

KFA17 – Land Use - Planning for the Future

Early land use planning was usually dictated by what the community's needs and requirements were at that time. However, as time has progressed, so too has the way we live and function. Aspects such as digital and web-based retail and commercial activities, climate change and connectivity have all had significant impact to the extent that some existing land uses are no longer applicable and do not reflect the current and future needs of our community. As such, a detailed review of land use planning across the region is required.

Responsible Officer: Manager Strategic Planning

Project Action	When undertaken				Est Budget \$	Cost Centre
	21/22	22/23	23/24	Beyond		
1. Prepare Major Amendment to the Whitsunday Regional Council Planning Scheme and commence state interest review <i>(Note: Undertaken in 20/21)</i>	-				-	-
2. Once State Interest review complete refer to Council for Planning Scheme to commence community consultation	X				\$15,000	4050
3. Review Submissions and report to Council with recommended changes to Planning Scheme	X				Within existing budget	4050
4. Seek Ministerial endorsement of Planning Scheme and refer to Council for adoption when endorsement received	X				Within existing budget	4050
5. Implement and administer Planning Scheme		X	X	X	Within existing budget	4050

6. OUR SERVICES AND FUNCTIONS

Our Services and Functions comprise all activities and actions the Council undertakes and provides in the course of operation. Council's Organisational Structure is the means by which all services and functions are delivered. The format of this section has been aligned with the Organisational Structure and as such enables accountability for actions to be applied to respective officers.

DRAFT

Mayor & CEO

Ref: SF1

Directorate Objectives

1. Through strong and open leadership, develop an organisation with a culture of respect, accountability and community service.
2. Advocate for the community on issues of regional importance.
3. Manage the human resource function in a fair and consistent manner and ensure safety is a key pillar of the organisation's culture.
4. Manage the aviation and tourism activities of the region as the gateway to the Whitsundays.
5. Ensure WRC openly communicates with and promotes the communities of the Whitsunday Region.

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Organisational Leadership <i>Ref SF1.1</i>	<ul style="list-style-type: none"> ○ To provide organisational leadership so as Whitsunday Regional Council is recognised as an organisation with strong links to customer service, accountability and safety. 	1. Provide overall leadership and direction for the organisation as a whole for the benefit of the elected Council, employees and the community.	CEO	3000
		2. Ensure community engagement is provided on matters of importance to the community.	CEO	3000
		3. Ensure that employees are held accountable for their actions and in particular when breaches of policy and process occur.	CEO	3000
		4. Further promotion and implementation of the <i>Switched On</i> safety program across the organisation.	MHR	3195 3160
Advocacy <i>Ref: SF1.2</i>	<ul style="list-style-type: none"> ○ Actively advocate and communicate to stakeholders and decision makers matters of importance to the region. 	1. Develop an Advocacy Policy & Plan as outlined in KFA9.	CEO	3000
		2. Identify advocacy issues and determine Council's position on same in order to engage and promote.	CEO	3000
		3. Establish a clear process to allow for the introduction of new issues into the Advocacy Policy & Plan.	CEO	3000

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Human Resources and Safety <i>Ref: SF1.3</i>	<ul style="list-style-type: none"> Maintain and develop Council's Corporate Safety Management System in order to achieve legislative compliance and a safe workplace. 	1. Actively administer and implement Council's safety management system on a day-to-day basis for the benefit of all employees and the organisation.	MHR	3195
		2. Reinvigorating and resetting organisation safety obligations as per KFA15.	MHR	3195
		3. Undertake audits of Council's Safety Management System and implement actions based on audit findings.	MHR	3195
		4. Deliver safety behavioral training – <i>Switch On</i> program to all employees.	MHR	3195
	<ul style="list-style-type: none"> Effectively manage Workers Compensation Claims and return to work for ill and injured workers. 	1. Develop and provide early intervention strategies and actions for ill and injured workers.	MHR	3195
		2. Develop meaningful Return to Work plans for ill and injured workers.	MHR	3195
		3. Efficiently process and maintain records of workers compensation claims.	MHR	3195
	<ul style="list-style-type: none"> To develop and implement contemporary, fair and consistent industrial instruments that comply with 	1. Provide an effective, efficient and fair human resource service for the organisation and benefit of all employees.	MHR	3015

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
	relevant Local Government and Queensland Industrial Relations legislation.	2. Effectively manage the processes for the negotiation and certification of the Whitsunday Regional Council Certified Agreement prior to the current agreement expiring in February 2022.	MHR	3015
		3. Effectively provide advice, support, and interpretation of industrial awards.	MHR	3015
		4. Effectively provide advice in resolving industrial issues, grievances, and employee performance ensuring compliance with industrial legislation.	MHR	3015
	<ul style="list-style-type: none"> ○ Undertake progressive organisational training to meet required skills and competency requirements in order to deliver Council functions and services. 	1. Delivery of leadership development program – ELT and MMG.	MHR	3160
		2. Delivery of supervisory development program.	MHR	3160
		3. Create career pathways through opportunities and commitment to development.	MHR	3160
	<ul style="list-style-type: none"> ○ Provide a payroll function for the organisation that is processed in a timely, compliant, efficient manner. ○ To actively recruit suitability skilled people to meet the organisation's requirements and needs. 	1. Undertake Council's payroll function in an accurate, efficient and timely manner.	MHR	3215 3205
		2. Undertake a configuration design review to ensure the configuration of Council's payroll system is fit for purpose and functional.	MHR	3215
		3. Develop a suite of metrics and analytics to better assist the organisation to manage its workforce.	MHR	3215

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
		4. Review processes and implement modules within Technology One which seek to automate processes while improving the experience for end users.	MHR	3215
	○ To develop and implement management actions that aim to recognise and address the future needs of the organisation.	1. Develop and implement a Diversity and Inclusion Strategy and action plan.	MHR	3165
		2. Workforce Planning - Identify future needs and develop strategies and action plan. Refer KFA14	MHR	3165

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Aviation and Tourism <i>Ref: SF1.4</i>	<ul style="list-style-type: none"> Provide efficient and effective commercial and regional airport facilities that comply with all necessary safety and security requirements for the benefit of users. 	1. Monitor and address all safety aspects as operationally required and determined by CASA and Office of Transport Security.	COOAT	3510
		2. Efficiently undertake all operational aspects of the airport with a view to achieving profitability.	COOAT	3510 3500
		3. Maintain all facilities in accordance with approved schedules in an efficient and timely manner.	COOAT	3510 3900
		4. Evaluate the potential for establishing a Domestic Freight Hub at the Whitsunday Coast airport facility.	COOAT	3510
	<ul style="list-style-type: none"> Develop and maintain the Lake Proserpine camping facility to a suitable standard for the benefit of users and to diversify the tourism experience within the Whitsunday region. 	1. Maintain and supervise the facility operations in an efficient and effective manner.	COOAT	4230 4070
		2. Implement Stage 1a of the Lake Proserpine Master Plan.	COOAT	4230
	<ul style="list-style-type: none"> Operate and maintain the Shute Harbour Marine terminal to provide access to and from the Whitsunday islands and resorts and afford a premium tourism experience. 	1. Efficiently undertake all operational aspects of the terminal with a view to achieving profitability.	COOAT	4160
		2. Assist and engage with the reconstruction and fit out of the facility post cyclone Debbie and commission upon completion.	COOAT	4160

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Communication and Media <i>Ref: SF1.5</i>	○ To inform and educate our stakeholders through the communication of Council's objectives utilising a variety of communication tools and platforms.	1. Review and update the Communications & Marketing Strategy.	MCCM	3175
		2. Review and update the Social Media Strategy.	MCCM	3175
		3. Implement and enhance Council's Community Engagement Strategy.	MCCM	3175
		4. Provide strategic public relations advice and recommendations to the CEO, Executive Leadership Team, Mayor and staff in relation to Council initiatives, campaigns and services.	MCCM	3175
	○ To ensure our identity and brand is recognised, consistent and trusted in our region.	1. Review, update and implement the existing WRC Style Guide.	MCCM	3175
	○ To engage with our staff to ensure understanding of organisational priorities, values and key internal programs.	1. Survey WRC employees to inform the future development of an Internal Communications Strategy.	MCCM	3175
	○ To create community online access platforms and initiatives.	1. Develop a sub website for the Climate Change Innovation Hub.	MCCM	3175
		2. Develop a sub website for the Whitsunday Coast Airport.	MCCM	3175
		3. Develop a sub website for the Shute Harbour Marine Terminal.	MCCM	3175
		4. Develop a sub website for the Proserpine Entertainment Centre.	MCCM	3175
		5. Develop Stage 2 improvements to the corporate website.	MCCM	3175

Infrastructure Services

Ref: SF2

Directorate Objectives

1. Improve Council's Asset Management Planning maturity and develop Long Term Financial Plans for all asset classes which are financially affordable over the long term.
2. Meet Capital Works Delivery targets and ensure budget, time, and quality is maintained.
3. Provide great customer experience and service by utilizing a customer-facing mind set, meeting response time frames, researching our customers well and eliminating duplication.
4. Improve our transport network with a focus on meeting the economic needs for the region including road safety, road building, maintenance processes, and renewal of aging infrastructure.
5. Maintain a high level of preparedness, capability, and responsiveness to respond to and recover from natural disasters that impact on our local communities and infrastructure.
6. Provide reliable, safe, secure, environmentally responsible, and affordable water and waste services.
7. Provide a fantastic experience for our community and visitors when using our open spaces, natural features, and facilities.

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Disaster Management <i>Ref SF2.1</i>	<ul style="list-style-type: none"> ○ Continue to evolve disaster management processes, technologies and education to build and improve community resilience and recovery for disaster events. 	1. Develop procedures to capture impacts immediately prior to and following an event.	DMC	4090 4100
		2. Undertake an annual review of the Local Disaster Management Plan, sub-plans and Standard Operating Procedures.	DMC	4090
		3. Ensure policies, practices and operational procedures align with legislative and agency requirements.	DMC	4090 4100
		4. Improve disaster management capabilities through education and community engagement.	DMC	4090
		5. Ensure Whitsunday State Emergency Service is well equipped, resourced and ready to respond to a disaster or emergency event.	DMC	4080

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Roads and Drainage <i>Ref: SF2.2</i>	○ To provide quality transport and stormwater networks through strategies that service the needs of our residents as well as visitors while remaining financially sustainable.	1. Develop and implement a level of service framework that will define condition and maintenance standards.	EMRD	3200
				3220
				3330
				3340
				3360
				3370
				3375
				3390
				3405
				3540
		2. Undertake workforce planning so as to align resources with required levels of service.	EMRD	3200
				3330
				3360
				3370
				3375
				3390
				3405
				3540
		3. Asset data collection and condition rating of all network classes in accordance with Council asset management requirements.	CTPA	3405
		4. Undertake modeling of flood plain and stormwater networks.		3340
			CTPA	3405
		5. Develop strategies and guidelines relating to engineering and infrastructure matters to inform the planning scheme.		3405

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Parks and Gardens <i>Ref: SF2.3</i>	<ul style="list-style-type: none"> To provide parks and open spaces that are safe and well maintained for the benefit of all users. 	1. Maintain parks and open spaces that are safe, accessible, and aesthetically pleasing.	MPG	3230 3530
		2. Continue to ensure that parks and opens space operations and scheduling are adhered to as per Open Space Levels of Service with yearly review for effectiveness.	MPG	3230 3530
		3. Maintain all park and gardens assets to ensure user safety and functionality.	MPG	3230 3530
		4. Develop and implement Open Space Strategy to inform strategic planning.	MPG	3230 3530
		5. Ensure that Customer Requests have been actioned within the target time as per Customer Service Charter.	MPG	3230 3530
Capital Projects <i>Ref: SF2.4</i>	<ul style="list-style-type: none"> To design and deliver Capital Projects in an efficient, effective and timely manner. 	1. Deliver safe, efficient industry standard designs for construction of Capital projects.	CCPD	3400
		2. Increase the number of shovel ready projects to allow better funding applications to be submitted.	CCPD	3400
		3. Suitably plan the budgeted works to allow efficient, effective, and timely delivery that incorporate project control groups that are representative of stakeholders.	CCPD	3400

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Disaster Recovery <i>Ref: SF2.5</i>	<ul style="list-style-type: none"> ○ Effectively manage and respond to infrastructure damage that has occurred as a result of natural disasters. 	1. Undertake scoping of damage that has resulted from a natural disaster and liaise and seek approvals through Queensland Recovery Authority (QRA).	DRPD	3350
		2. Engagement to undertake approved disaster recovery works.	DRPD	3350
		3. Management and acquittal of approved QRA disaster recovery projects.	DRPD	3350

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Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Quarry <i>Ref: SF2.6</i>	<ul style="list-style-type: none"> ○ To be the preferred supplier of quality quarry products throughout the Whitsunday Region. ○ Providing a safe and healthy working environment for our Quarry workers, contractors, and visitors. 	1. Providing reliable stocks of quarry materials at commercially competitive rates with an emphasis on building long term relationships with clients and cost neutrality.	MQ	3520
		2. Ensure the quality of quarry materials produced meets and exceeds the NATA Quality Specifications.	MQ	3520
		3. Ensure Compliance with Mining and Quarrying Safety and Health Act 1999 and Regulation 2017.	MQ	3520
		4. To reduce or eliminate risk to achieve a workplace free of injury and work-related illness by development and implementation of the Quarry Workplace Safety Management Plan.	MQ	3520
		5. Investigate the development of future quarry operations on Council's adjoining freehold property.	MQ	3520
		6. Efficiently undertake all operational aspects of the quarry with a view to generate positive financial outcomes.	MQ	3520

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre	
Water Services / Waste Services <i>Ref: SF2.7</i>	<ul style="list-style-type: none"> ○ Operate and maintain water and waste services to the required and expected standard and for the benefit and use of the community. 	1. To provide reliable, safe, secure, environmentally responsible, and affordable water and waste services by ensuring compliance with Council's published Water and Waste levels of service.	COOWW	3410	
					3420
					3430
				3470	
				3480	
				3600	
		2. Ensure compliance with mandatory legislative reporting targets for Water and Waste.	COOWW	3410	
					3420
					3430
				3470	
				3480	
				3600	
		3. Evaluate a staged full-cost water/sewerage price path models in accordance with KFA2.	COOWW	3410	
					3470
					3480

Corporate Services

Ref: SF3

Directorate Objectives

1. Lead and improve the organisation's procurement, property and fleet functions across the organisation, including managing the centralised and specialised services to enable and achieve the operational and long-term objectives of Council.
2. Manage Council's property and building assets to ensure optimal community outcomes.
3. Maximise the organisation's financial performance, achieving a high level of customer service, productivity and efficiency through strategic direction, expert advice and leadership.
4. Integrate asset management practices into the long-term financial planning to ensure sustainable service delivery for current and future generations.
5. Lead the organisation's Information Technology, Communication, Geospatial Information Systems (GIS) and Records Management functions, providing strategic and operational direction to ensure optimal community outcomes.
6. Seek and develop business solutions through engaging with the organisation and external stakeholders to provide ICT solutions that are fit for purpose, durable and ensure the best use of limited resources.
7. Lead and coordinate of the organisation's corporate governance and risk management, in addition to the delivery of efficient and customer focused administration support for the organisation to ensure high levels of performance and compliance.
8. Support the organisation in ensuring appropriate compliance with legislation and to support the elected council in its decision-making processes and obligations as a local government.

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Finance <i>Ref SF3.1</i>	<ul style="list-style-type: none"> Maintain a robust financial planning & reporting process, compliant with relevant regulations. 	1. Coordinate and compile the annual budget and reviews thereto, in consultation with the Executive Leadership Team (ELT) and Councillors.	CFO	3050 3100
		2. Identify the key components that contribute to the development of the Long-Term Financial Plan and establish responsibilities and deadlines. Refer: KFA8	CFO	3050 3100
		3. Co-ordinate and complete the annual financial statements and audit, and associated reporting obligations.	CFO	3050
	<ul style="list-style-type: none"> Enhance the Asset Management function within Council 	1. Undertake an evaluation of the current Asset Management Framework and assign/engage suitable resources to review and develop an improvement plan. Refer: KFA1	CFO	3050
	<ul style="list-style-type: none"> Maintain financial compliance through innovation and continuous improvement. 	1. Undertake the necessary activities to align Council with the Federal government's Digital Business Plan.	CFO	3050 3110 3120 3125
	<ul style="list-style-type: none"> Support the development of Commercial Business Operations (CBOs) 	1. Establish a framework and identify the activities that are to be considered as Commercial Business Operations, based on legislative/regulatory and internal requirements, and undertake identified reviews. Refer KFA2	CFO	3050

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
		2. Identify the Business Activities (BAs) to which Full Cost Pricing (FCP) is to be applied, based on legislative/regulatory and internal requirements, and establish price paths to FCP for those BAs. Refer KFA9	CFO	3050

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Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Governance and Administration <i>Ref: SF3.2</i>	<ul style="list-style-type: none"> ○ Ensure good governance and legislative compliance for the benefit of the organisation and elected members. 	1. Provide the required facilities and support to Councillors to allow them to undertake their responsibilities.	MGA	3020
		2. Undertake the development of a Governance Leadership Framework: Refer KFA11	MGA	3020 3100
		3. Develop a program to monitor and evaluate compliance with statutory and other obligations.	MGA	3020
		4. Support the activities of the Audit and Risk Committee and undertake Internal Audits in accordance with the Annual Audit Plan.	MGA	3025
		5. Undertake activities to monitor and enhance Council's integrity framework and systems.	MGA	3910
		6. Facilitate Council business planning, reporting, decision making and obligations.	MGA	3910
		7. Establish and coordinate legal services protocol providing legal advice to Council and Officers.	MGA	3925

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Innovation and Technology <i>Ref: SF3.3</i>	<ul style="list-style-type: none"> To provide reliable and flexible Information Communication & Technology services and systems that are “fit for purpose” and support innovation. 	1. Deliver ICT services that enable effective and efficient business operations and continuity.	MIT	3140 3155
		2. To engage with and receive direction from the ICT Governance Steering Committee.	MIT	3140 3155
		3. Ensure ICT assets are tracked, life cycle managed and maintained.	MIT	3140 3155
		4. Implementation of the Application Roadmap 2020 and ICT Strategic Plan 21-23 actions/deliverables for FY21/22.	MIT	3140 3155
		5. Ensure Council information is maintained in compliance with Queensland State Government Legislation and Council records management policy and procedures.	MIT	3150 3155
		6. Update and maintain ICT system security including disaster recovery in accordance with Best Practice, Federal and Queensland State Government recommendations.	MIT	3140 3155
	<ul style="list-style-type: none"> Develop GIS integration with Asset Management 	1. Implement recommendations from the GIS 2021 review and integrate systems with Asset Management solution redesign. Refer KFA1.	MIT	3145 3155

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Procurement and Property <i>Ref: SF3.4</i>	<ul style="list-style-type: none"> Provision of effective, efficient and customer focused procurement and contract management function. 	1. Implementation of recommendations from Strategic Procurement Review.	EMPPF	3060 3180
		2. Development and implementation of a Centre Led Procurement model.	EMPPF	3060
	<ul style="list-style-type: none"> Provide buildings and facilities which meet the adopted service levels and asset management plan. 	1. Review and define service levels and roles and responsibilities for Council building and facilities.	EMPPF	3450 3920 3740
		2. Undertake identified activities and maintenance in accordance with Council's Buildings Asset Management Plan.	EMPPF	3920
		3. Undertake internal and external customer consultation in order to determine future and current property and facility needs and service levels.	EMPPF	3920
	<ul style="list-style-type: none"> Ensure appropriate tenure management of Council and Trustee land. 	1. Execution of lease, license and other agreements which satisfy compliance requirements and lease register consolidation.	EMPPF	3060
		2. Undertake risk assessment to identify what land usages/tenure exists without a current legal arrangement/breach.	EMPPF	3060

	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Fleet <i>Ref: SF3.5</i>	<ul style="list-style-type: none"> ○ Provide fleet management services which meet customer service requirements in accordance with adopted Asset Management Plan. 	1. Oversee all facets of fleet management, procurement and maintenance.	EMPPF	3550 3190
		2. Implementation of vehicle and plant telemetry system.	EMPPF	3555 3550
	<ul style="list-style-type: none"> ○ Provide workshop operations which support the fleet management function of Council. 	1. Undertake a review of workshop operations to ensure appropriate training, facilities, and resourcing to satisfy maintenance requirements.	EMPPF	3080
		2. Undertake necessary plant and fleet services as per prescribed schedule and identified.	EMPPF	3550

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Community Services

Ref: SF4

Directorate Objectives

1. Facilitate, foster and encourage region wide activities and programs that engage our community.
2. Provide high quality recreational facilities that are well utilised by the local community and visitors alike.
3. Provide fun, welcoming spaces that connect and engage the community through a variety of innovative resources, programs and activities.
4. Drive well designed Customer Service by providing a proactive and responsive customer service culture across the organisation.
5. Connect with Traditional Owners within the region to recognise and support each group's rights and interests.
6. Research and assist in the current and future protection of the region's natural environment.
7. Protect community health and safety, biosecurity, and amenity within the region by providing community education and administrative services.

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Community Development and Libraries <i>Ref SF4.1</i>	<ul style="list-style-type: none"> Drive and support activities, events and organisations that encourage the community to be active and engaged. 	1. Provide a financial support program that assists community groups.	MCDL	3870
		2. Host high quality, well attended Council Civic and community events.	MCDL	3870 3620 3640
		3. Support community groups that facilitate events for the local community and visitors.	MCDL	3870 3660
	<ul style="list-style-type: none"> Ensure the Council libraries maintain their place as an integral part of the community. 	1. Develop and maintain a library collection and resources that are current and relevant.	MCDL	3610
		2. Ensure e-resources and online platforms are an integral part of library services.	MCDL	3610
		3. Provide innovative, fun and informative library programs and activities.	MCDL	3610
		4. Deliver high quality library services to the region.	MCDL	3610 3680
	Aquatic Facilities / Caravan Parks <i>Ref: SF4.2</i>	<ul style="list-style-type: none"> Manage and maintain Aquatic Facilities to a high standard to ensure community safety at all times. Promote Aquatic Facilities to provide active lifestyles along with health and well-being benefits. Facilitate and maintain Caravan Parks and RV Park to uphold their place as a recreation asset within the community. 	1. Ensure all contractual obligations of Council and contractors are monitored and met.	MDCL
2. Ensure regular maintenance programs are developed, implemented and evaluated.			MCDL	4150 3650
3. Ensure all recreation facilities are maintained to the highest possible standard and are compliant with all safety requirements.			MCDL	4150 3650 3880 4220
4. Review and identify potential requirements for capital works projects.			MCDL	4150 3650

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Customer Service <i>Ref: SF4.3</i>	○ Provide and maintain high quality customer service within all Customer Service Centres.	1. Ensure all Requests for Service are resolved preferably at “first point” of contact in a timely manner as per Council’s Customer Service Charter.	MCS	3170
		2. Develop and deliver ongoing training to Customer Service Officers to ensure a comprehensive knowledge of all Council functions.	MCS	3170
		3. Assist in implementing a program to engage the community to use the new digital online portal and self-service functions.	MCS	3170
		4. Develop and implement a Customer Service Strategy.	MCS	3170

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Environmental Health and Local Laws <i>Ref: SF4.4</i>	<ul style="list-style-type: none"> ○ Implement and enforce regulations, standards and legislation to protect the environment, public health and safety within the region. ○ Balance community expectations relating to the keeping and control of animals. ○ Manage and maintain parking assets in all established off-street regulated parking areas. 	1. Licensing and regulation of food premises, public health and Environmentally Relevant Activities in accordance with legislation.	CEHLL	3560 3315 3670
		2. Identify and action public health and the environment issues including environmental harm and nuisance.	CEHLL	3560
		3. All licences/approvals issued in accordance with Local Laws are audited annually.	CEHLL	3580
		4. Identify and action issues pertaining to community safety hazards, activities and behaviour in accordance with Local Laws.	CEHLL	3580
		5. Ensure all education, compliance and enforcement actions are proportionate to the alleged breach, transparent and consistent.	CEHLL	3580
		6. Ensure regulated parking provisions are consistent with the Local Law including enforcement of Penalty Infringement Notices.	CEHLL	3570

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Natural Resource Management and Climate <i>Ref: SF4.5</i>	<ul style="list-style-type: none"> ○ Develop and implement programs and projects to maintain and enhance the regions environmental values. ○ Provide a service to Council which leads to reduced environmental impacts from developmental growth. ○ Undertake research to develop suitable and innovative solutions to assist with the challenges of climate change. 	1. Implement and monitor Council's Feral Animal and Weed Management Program.	CNRMC	3590
		2. Implement and monitor Council's Bushfire Management Program.	CNRMC	3590
		3. Implement and monitor Council's Coastal Management Program.	CNRMC	3590
		4. Develop and implement Council's Coastal Hazard Adaptation Strategy (CHAS).	CNRMC	3690
		5. Implement planning projects which lead to improved environmental outcomes.	CNRMC	3590
		6. Implement the Climate Change Innovation Hub Business Plan.	CNRMC	3690
Cultural Heritage <i>Ref: SF4.6</i>	<ul style="list-style-type: none"> ○ Develop and implement strategies to preserve Cultural Heritage within the region. 	1. Ensure compliance with Indigenous Land Use Agreements (ILUA) with Traditional Owner Groups.	DCOMM	3300
		2. Implement Council's Reconciliation Action Plan.	DCOMM	3300
		3. Develop and implement an Arts, Cultural & Heritage Strategy. <i>Refer KFA4</i>	DCOMM	3300

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Proserpine Entertainment Centre <i>Ref: SF4.7</i>	<ul style="list-style-type: none"> ○ Provide a high-quality multifaceted facility that is well utilised by the local community and visitors. 	1. Pursue opportunities for public performance program.	MPEC	3960
		2. Actively and effectively market and advertise events held at the Proserpine Entertainment Centre.	MPEC	3960
		3. Ensure building and grounds are presented at the highest possible standard and are compliant with all safety requirements.	MPEC	3960
		4. Actively encourage community groups and individuals to hold events in the venue and surrounds.	MPEC	3960

Development Services

Ref: SF5

Directorate Objectives

1. To support business units across Council in the delivery of their objectives through enabling access to Grants and Funding.
2. Provide advocacy and partnerships with government, community and business interests through effective stakeholder engagement.
3. Strengthen and grow our business and community to attract investment that aligns to WRC endorsed plans and strategies.
4. Process all statutory applications within statutory timeframes.
5. Monitor development and land use to ensure compliance with statutory requirements and development conditions.
6. Develop and maintain a local government infrastructure plan that aligns with Council's Asset Management Plans and long-term Financial Forecast in compliance with State Interests.
7. Provide a consistent and transparent strategic framework and direction for the development industry and community.

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Development Administration	<ul style="list-style-type: none"> Undertake and oversight good governance within Development Services. 	1. Provide efficient administration and management of all development functions.	DDES	4000
Economic Development <i>Ref SF5.1</i>	<ul style="list-style-type: none"> Undertake initiative and actions to promote and encourage economic development in the Whitsunday Region. 	1. Develop and implement an Economic Development Strategy.	MED	4170
		2. Coordinate and undertake necessary research to identify and promote areas for growth and investment.	MED	4170
		3. Prepare and distribute Economic Development Profiles.	MED	4170
		4. Provide advocacy to support the growth of the regional and local economy, including small business and industry development.	MED	4170
		5. Support business units across Council in the delivery of their objectives through enabling access to grants and funding.	MED	4170 4210
Development Assessment <i>Ref: SF5.2</i>	<ul style="list-style-type: none"> To apply and undertake the development assessment process in accordance with Council's planning schemes, legislative requirements and other instruments. 	1. Process, report and make recommendations on all development applications within statutory timeframes.	MDA	4010
		2. Enforce the provision of the Planning Scheme and undertake compliance actions where necessary.	MDA	4010
		3. Prepare a revised set of standard development conditions for adoption by Council.	MDA	4010

Key Functions	Goals	2021/22 Actions	Responsible Officer	Cost Centre
Strategic Planning <i>Ref: SF5.3</i>	<ul style="list-style-type: none"> Provide a long-term strategic direction for sustainable land use and infrastructure planning to the development industry and community that balances economic, environmental and social interests throughout the Whitsunday region. 	1. Develop and implement town specific enhancement strategies.	MSP	4050
		2. Finalise and implement the Cannon Valley Growth Strategy.	MSP	4050
		3. Complete the “Major Amendment” to the Whitsunday Planning Scheme.	MSP	4050
		4. Review and monitor the Local Government Infrastructure Plan that aligns with Council’s Asset Management Plans and long-term financial forecast in compliance with State Interests. <i>Refer KFA1</i>	MSP	4050
Building and Plumbing <i>Ref: SF5.4</i>	<ul style="list-style-type: none"> Develop and maintain effective systems for building and plumbing assessments, approvals, certification and compliance matters. 	1. Assess and inspect buildings and structures as required.	TLPS & BCC	4020 4025
		2. Undertake statutory functions within accepted timeframes including processing applications, inspections and investigations and interviews for compliance matters.	TLPS & BCC	4020 4025
		3. Safeguard public and private installations through statutory assessment and inspection processes.	TLPS & BCC	4020 4025

7. PERFORMANCE MEASUREMENT

The Chief Executive Officer is required to present to Council a written assessment of the Operational Plans progress on regular intervals of not more than 3 months.

The following performance measurements will be applied and included as part of the CEOs report.

Individual Actions

All individual actions as listed to be undertaken in the 2021/22 period in the *Key Focus Areas* and *Services and Functions* will have the following performance measurements applied:

Brief Statement

A brief statement outlining the progress of the action that highlights and identifies any issues or matters of concern that have or may arise.

Key Performance Indicators

Where possible and within reason, taking into consideration resource requirements, KPIs may be developed for an individual action and reported against.

Status

A short “at a glance” statement that clearly indicates the status of the actions progress. i.e. Yet to commence, Current, Complete etc.

Quadruple Bottom Line

In addition, each *Key Focus Area* and *Key Function* (as listed in the *Services and Functions* sections) will be periodically assessed and reported against the quadruple bottom line methodology, being the determined performance measurement in the Corporate Plan used to evaluate progress in achieving Council’s Vision for the region.

A quadruple bottom line methodology requires performance to be measured against the following pillars:

Financial

When making decisions we ensure that we are aware of all immediate costs and long-term financial implications. We strive to always operate within budget and aim for financial sustainability.

Environmental

We will consider as part of our planning, decision making and activities any matter that may cause immediate or long-term environmental impacts. In addition, we also progressively look for opportunity to improve and deliver environmental benefits in the way we operate.

Social

We will consider the social aspects of our decisions and activities to ensure that the various needs and requirements that exist in our diverse community are met.

Governance

We will ensure that we undertake all our operations in a transparent, accountable and ethical manner and in line with our policies and procedures.

8. POSITION TITLE ABBREVIATIONS

Position Title	Abbreviation
Chief Executive Officer	CEO
Manager Human Resources	MHR
Manager Corporate Communications & Marketing	MCCM
Chief Operating Officer - Aviation & Tourism	COOAT
Director Infrastructure Services	DINF
Executive Manager Roads & Drainage	EMRD
Disaster Recovery Project Director	DRPD
Disaster Management Coordinator	DMC
Manager Quarry	MQ
Coordinator Capital Project Delivery	CCPD
Coordinator Transport Planning & Assets	CTPA
Chief Operating Officer Whitsunday Water	COOWW
Manager Parks & Gardens	MPG
Director Corporate Services	DCORP
Executive Manager Procurement, Property & Fleet	EMPPF
Manager Governance & Administration	MGA
Manager Innovation & Technology	MIT
Chief Financial Officer / Manager Financial Services	CFO
Director Community Services	DCOMM
Manager Community Development & Libraries	MCDL
Manager Customer Service	MCS
Manager Proserpine Entertainment Centre	MPEC
Coordinator Natural Resource Management & Climate	CNRMC
Coordinator Environmental Health & Local Laws	CEHLL
Director Development Services	DDES
Manager Strategic Planning	MSP
Manager Development Assessment	MDA
Manager Economic Development	MED
Team Leader Plumbing Services	TLPS
Building Compliance & Certification	BCC

3. Corporate Services

3.3 2021/06/28.04 MAYOR'S BUDGET SPEECH

SUMMARY

To present the Mayor's Budget speech for the 2021-2022 Budget.

RECOMMENDATION

That Council receive the Mayor's Budget Speech for the 2021-2022 Budget.

RESOLUTION

Moved by: CR A WILLCOX

Seconded by: CR J CLIFFORD

That Council receive the Mayor's Budget Speech for the 2021-2022 Budget.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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## 2021/22 MAYOR'S BUDGET SPEECH

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Welcome everyone to the 2021/22 Whitsunday Regional Council Budget meeting and today I present my sixth budget as Mayor.

Councillors, the Executive Team and the Finance crew have done a significant amount of work to allow us to not only adopt the 2021-22 Budget today but also the new Corporate and Operational Plans.

The Corporate Plan is our primary strategic document that guides all other actions and decisions of Council and defines the overall direction for our organisation.

The Operational Plan details the work Council plans to deliver towards the achievement of the Corporate Plan over the next 12 months. The significant activities outlined in the Operational Plan are funded from today's 2021-22 budget.

Today, the Councillors and I are proud to present a balanced Budget that enhances the liveability for our residents without compromising our future financial sustainability.

Importantly, Council's \$127M operating budget ensures we maintain sound financial management through a surplus of approximately \$470,000.

In many ways, we are no different to our residents who are reviewing their budgets for their households or business.

"Reduce costs where we can, so we can spend where we must" – this simplifies our approach to the 2021-22 Budget.

Council's budget preparation process for the 2021-22 budget has involved a series of workshops where the complex components of the budget, prepared by Council officers, have been reviewed and revised by the Councillors.

Councillors have had robust budget deliberations to ensure your rates deliver value for money.

Financial management and asset management are important cornerstones of ensuring long term financial sustainability of a local government.

An additional complication faced by Council in determining its revenue base for the next financial year is the new region-wide land revaluation undertaken by the Department of Resources.

These revaluations, conducted after a lapse of five years, have created dramatic fluctuations in the value of land, both increases and decreases.

As the value of land is the basis on which general rates are calculated, such wide fluctuations create major movements in the rates between rating categories as well as between individual properties within categories.

Council has had to make significant changes to all elements of the general rating system to ensure a fair and equitable distribution of general rates between the nearly 19,000 properties within the Whitsunday region.

After five consecutive years of zero increase in the general residential rates across the region, in 2021-22 there will be an increase in revenue from residential rates of 1.8%.

With increases in general rates necessary to cover Council's increased operating expenses, and with the valuation changes, there will be winners and losers.

The underlying intent of this budget is to maintain Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, well into the future.

There will be small increases in the charges for water, sewerage and waste services.

Our water and sewer plants throughout the region have recently been upgraded, while waste and recycling facilities continue to be enhanced to effectively manage waste to landfill.

The average residential ratepayer will see an increase of \$1.71 per week for these services.

Council will continue to provide one of the most generous pensioner rates concessions in Queensland.

This Budget will see the finalisation of key recovery projects from 2017 Cyclone Debbie, including Bowen's Flagstaff Hill Conference and Cultural Centre, the Proserpine Entertainment Centre and the revitalised Shute Harbour Marine Terminal, which have been funded in the most part by the Commonwealth and State Governments.

Once completed these major facilities will create jobs for locals and help forge a bright future for the Whitsunday region.

With a 2021/22 Capital Program of \$97M, Council will continue investment into major infrastructure for water supply, sewerage, roads, drainage, parks, gardens and community facilities.

In keeping with Council's procurement policy that provides preference for locally based businesses, the majority of this money will be spent within region creating a strong local economic stimulus.

To drive down operational costs Council is adding solar power generation capabilities to the Collinsville treatment plants.

Council is investing \$1million to upgrade our VHF radio network so that we are better equipped to manage operations in times of disaster.

There continues to be significant investment in roads, sealed and unsealed and we are planning to undertake a significant upgrade to the Ted Cunningham Bridge at a cost of over \$4.5M.

Importantly with an ongoing commitment to debt reduction, almost \$5M has been allocated to reduce our current loans, meaning Council will end the next financial year with a debt of approximately \$74 million for an asset base of \$1.2billion....in simple terms that compares to effectively owing just \$74,000 on a \$1.2M home.

## **Conclusion**

In closing I would like to thank all the Councillors for the hard work that you have done in developing what I believe is a responsible budget for our residents.

I thank you all for attending our 2021/22 Budget Meeting and acknowledge the support of my councillors and the terrific work of our dedicated Council staff especially the finance crew led by Jason Bradshaw, Stephen Fernando, Julie Moller and Katie Coates.

I look forward to working with CEO Mr Rod Ferguson and our Executive Leadership Team on delivering the 2021/22 Whitsunday Regional Council budget for our community.

Cheers!

**3. Corporate Services**

**3.4 2021/06/28.05 BUDGET SUMMARY**

**SUMMARY**

To present a summary of the budget detail and a narrative prior to formal adoption.

**RECOMMENDATION**

That Council receive the 2021-2022 Budget Summary.

**RESOLUTION**

Moved by: **CR M WRIGHT**

Seconded by: **CR M BRUNKER**

That Council receive the 2021-2022 Budget Summary.

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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BUDGET REPORT: 2021-22 FINANCIAL YEAR

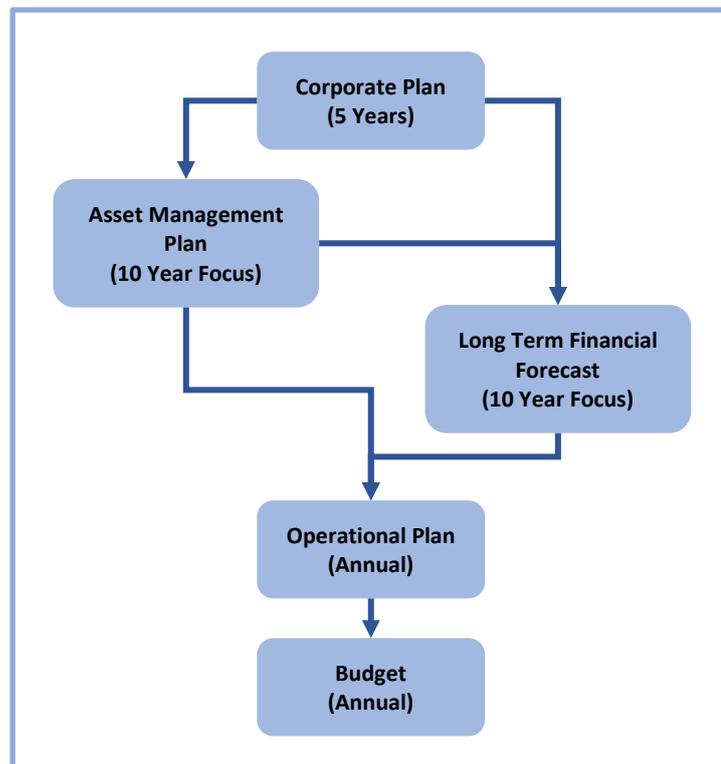
Introduction

Financial management is a key component of the manner in which local governments manage their operations. The financial management process along with the asset management process are generally considered to be the cornerstones of ensuring long term financial sustainability of a local government.

The Local Government Act specifically requires local governments in Queensland to establish a system of financial management. The system of financial management at a local government generally has the hierarchy that is depicted in *Figure 1*. As can be seen from that diagram, the annual budget is the culmination of the process and forms the core framework within which a council conducts its operations during a given financial year.

Whitsunday Regional Council's budget for the financial year 2021-22 has been prepared, in line with this system of financial management. Council's budget preparation process for the 2021-22 budget has involved a series of workshops where the various components of the budget prepared by Council officers have been reviewed and revised as necessary by the Councillors.

Figure 1: System of Financial Management



During the last five years, the Whitsunday region has had to weather several economic shocks, first from the aftermath of Cyclone Debbie and more recently the economic fallout resulting from the COVID pandemic. The region was just getting to the tail end of reconstructing the infrastructure damage caused by the cyclone, when travel restrictions came in place, once again impacting a major economic pillar of the region; tourism, which in turn has a direct impact on several other industries.

Under those circumstances, the Council has deemed it necessary to maintain General Rates for residential properties without any increase over that entire five-year period. General rates also did not see an increase for non-residential properties for two of those five years. Despite the freeze of revenue, Council ensured that there was no deterioration of service levels to the community and continued with the reconstruction program to restore essential community infrastructure. Council was also compelled to undertake additional expenditure on measures related to addressing the pandemic.

While the economic forecast for the country is looking positive for the next financial year, Council is aware that it will be a while before the recovery gets into full gear. Council is also aware that some sectors of the economy (such as Tourism) will see a delay in that recovery due to continuing international travel restrictions. Council has had to balance such concerns

with the need to continue to supply essential services to the community without compromising the medium to long term financial sustainability of the organisation.

An additional complication faced by Council in determining its revenue base for the coming year is the region-wide land revaluation undertaken by the Department of Resources. The revaluation, which is being conducted after a lapse of five years has seen wide fluctuations in the value of land, both increases and decreases. As the value of land is the basis on which general rates are calculated, such fluctuation results in noticeable shifts in the rates imposed between rating categories as well as between individual properties within a given category. Council has had to make significant changes to all elements of the general rating system (the number of categories and the number of bands within categories, the level of minimum rates and the rate in the dollar applicable to each category/band, as well as the re-introduction of upper limits on rates increases (capping)), in order to ensure a fair and equitable distribution of general rates between the nearly 19,000 properties within the region.

In order to balance the multiple competing requirements, Council has decided it necessary to impose a small increase in general rates as well as increases to utility charges for the financial year 2021-22. While the overall general rates increase has been maintained to the minimum necessary to cover Council's operating expenses, due to the valuation changes referred to previously, a significant proportion of properties will see sizeable increase in their general rates while others will see similar increases.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

Operating Revenue & Expenses

Table 1 gives the budgeted summary income and expenditure position for 2021-22, which indicates a marginal operating surplus of approximately \$470,000.

Table 1: Summary Income & Expenditure

	\$ '000
Recurrent Revenue	127,077
Recurrent Expenses	126,610
Net Operating Position	468

As can be seen from Figure 2, the most significant item of funding for Council's operating activities is the Rates & Utility Charges raised from the ratepayers of the region.

Table 2: Increase in Utility Charges

Utility Charge	Amount
Water Supply (excl. Consumption)	\$ 25.00
Sewer Services	\$ 30.00
Waste Collection	\$ 25.00
Recyclables Collection	\$ 9.00
TOTAL (Year)	\$ 89.00
per Week	\$ 1.71

For the financial year 2021-22, General Rates will increase in aggregate by around 3.55%, while the aggregate increase for residential properties will be around 1.8%. These increases are the minimum rates increases required for

Council to continue to deliver essential services at an acceptable level, while ensuring the medium to long term financial sustainability of Council.

An average residential property, receiving water, sewer and waste services, will see an increase in fixed utility charges (excluding water charges based on the amount of water consumed) of \$89 per annum or \$1.71 per week, before factoring any prompt payment discounts offered by Council. The makeup of the increase in utility charges is shown in Table 2.

Table 3 and Table 4 provides more details on the sources of revenue and the items of expenditure respectively.

Table 3: Revenue Sources

Revenue Source	\$ '000
Rates & Charges	90,551
Sale of Services	17,486
Fees, Charges & Rentals	3,550
Grants, Subsidies & Contributions	7,343
Interest Income	1,131
Contracts & Recoverable Works	5,145
Other Income	1,872
TOTAL	127,077

Table 4: Expenditure by Category

Expenditure Item	\$ '000
Employee Costs	37,809
Materials & Services	59,826
Depreciation & Amortisation	25,500
Finance Costs	3,475
TOTAL	126,610

The largest expense for Council is in sourcing materials and services required deliver the range of services undertaken by Council. As per Council's Local Preference Policy, wherever possible, Council sources its materials and services from business within the region, ensuring that rates and charges raised from within the community is spent within the community.

Particular attention has been, and will continue to be, made in managing the employee headcount, to ensure that employee costs are maintained within budgets. A wage increase, in keeping with the enterprise Agreement, has been factored into the employee cost budget.

A significant review of asset values and lives has resulted in a reduction in the depreciation costs by around \$1.5 Mn.

The breakdown of the expenses by type of service delivered to the community is given in Table 5.

Table 5: Expense Summary by Service Type

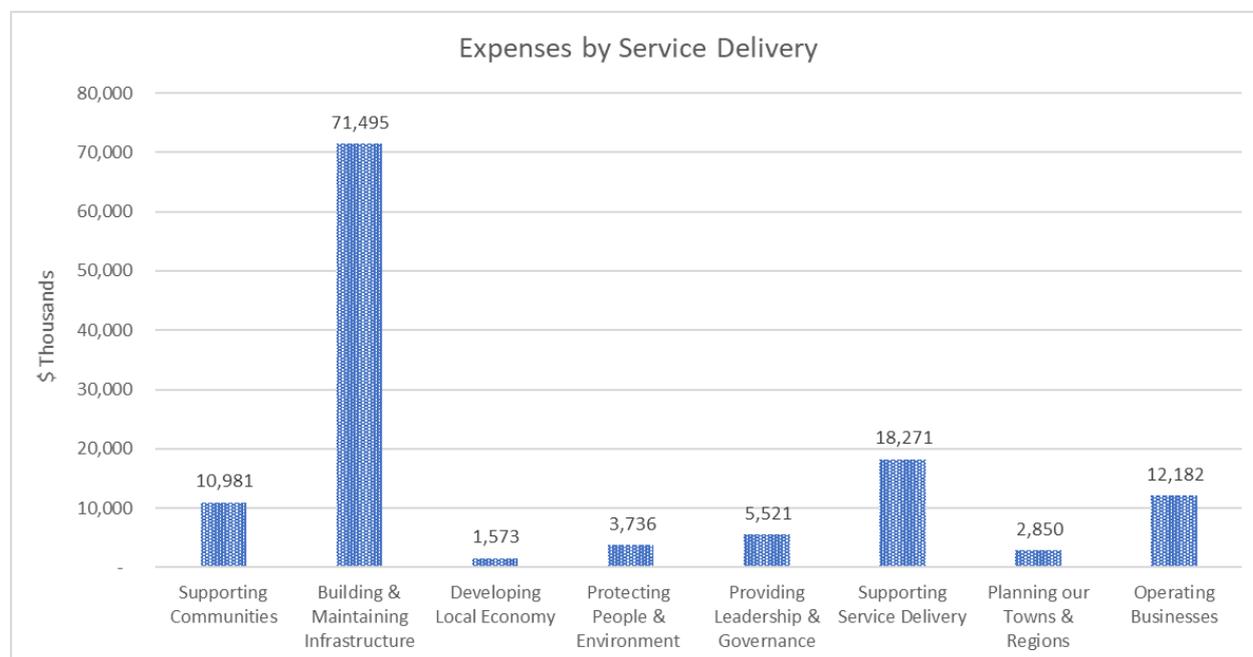


Figure 2: Sources of Revenue

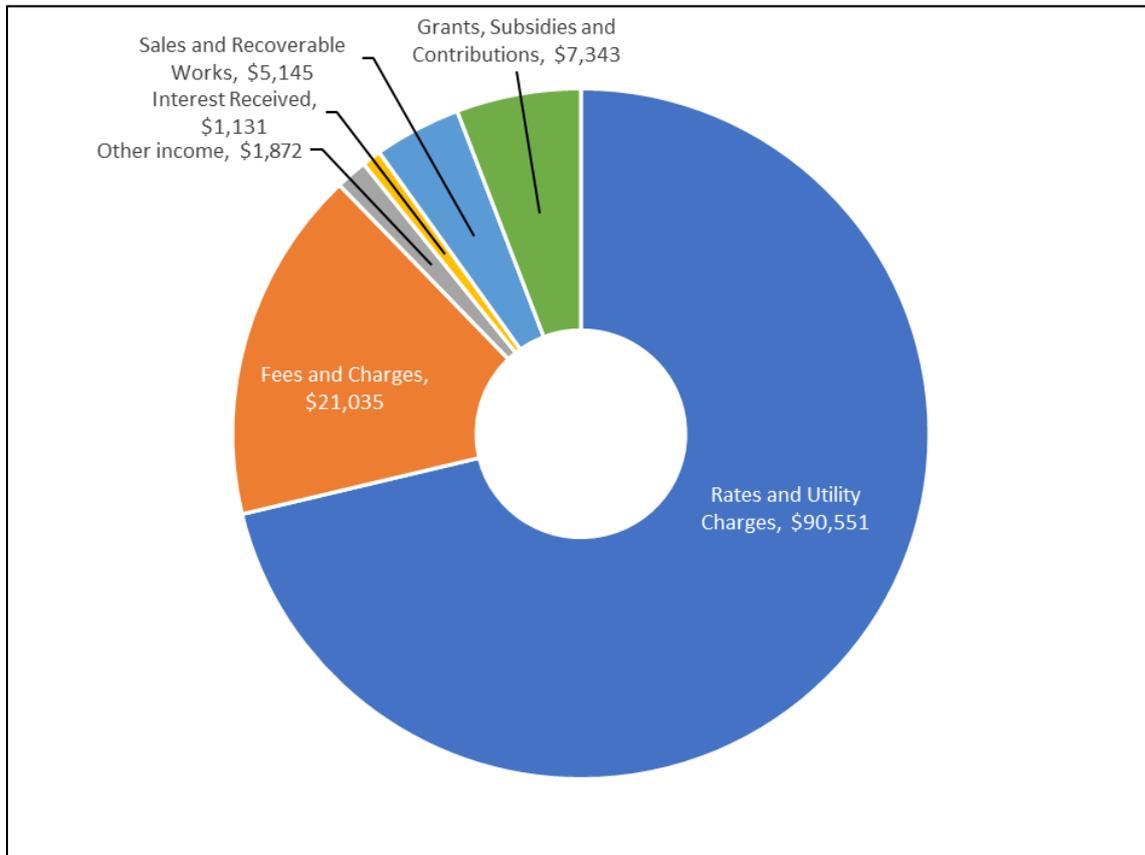
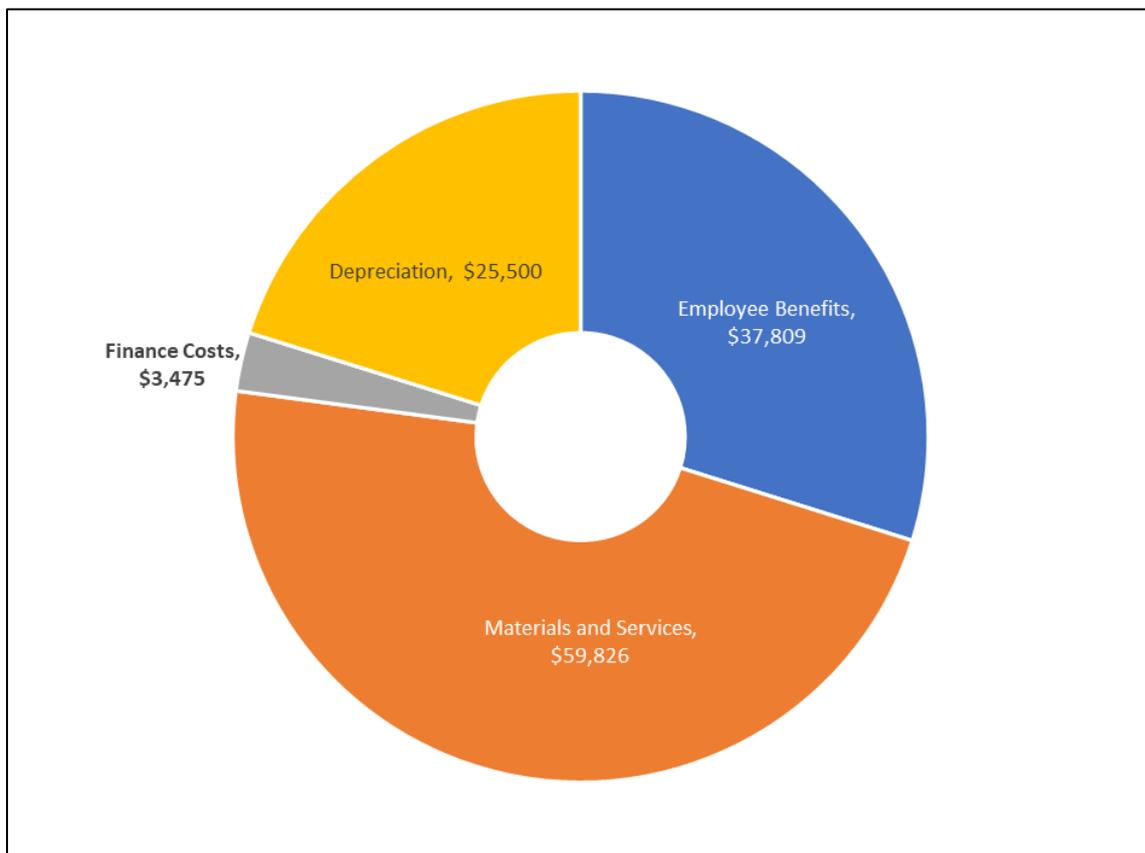


Figure 3: Expenditure by Category



Corporate Plan & Operational Plan

The budget incorporates provisions for resources required to implement Council's Operational Plan for 2021-22 as adopted by Council, which in turn is linked to Council's 5 Year Corporate Plan.

Capital Program

The capital program for 2021-22 is just under \$100M and is still above normal levels of activity.

The driver for the higher than normal capital program continues to be the natural disaster reconstruction program, primarily funded by the Disaster Recover Funding Arrangements (DFRA), a joint initiative of the Queensland State Government and the Federal Government.

Significant projects within the 2021-22 capital program include:

- Completion of the Shute Harbour Reconstruction
- Proserpine Entertainment Centre Reconstruction
- Continuation of the Water Security for Airlie beach-Cannonvale Project. Majority of the Pipeline work has been completed in 2020-21. Upgrading reservoir capacity will be the focus in 2021-22
- Flagstaff Hill Reconstruction
- Upgrades to the Ted Cunningham Bridge
- Further enhancement of the Lake Proserpine Recreational Area
- Construction of a Water Park in Collinsville

In addition to the reconstruction projects and new capital investments, the capital program also incorporates an asset renewal program to ensure existing assets servicing the community are maintained at an acceptable level of quality.

Council continues to utilise multiple sources of funding to fund its capital expenditure.

The detail of the capital program by asset class and the manner in which the capital program is funded is given in *Table 6* and *Table 7* respectively.

Table 6: Capital Program by Asset Class

Asset Class (in '000)	2021-22	2022-23	2023-24
Airports	1,043	-	-
Shute Harbour	15,229	-	-
Community Facilities & Buildings	15,667	394	49
Water & Sewer Networks	13,282	11,832	12,926
Waste Facilities	1,588	2,533	4,656
Plant, Equipment & Fleet	6,884	3,281	1,954
Roads & Drainage	31,426	9,711	9,752
Corporate Infrastructure	7,831	3,096	1,555
Parks, Gardens & Recreation	4,267	709	368
TOTAL	97,216	31,557	31,260

Table 7: Capital Funding Sources

Funding Source (in '000)	2021-22	2022-23	2023-24
General Revenue	20,288	23,421	22,098
Reserves	13,606	500	-
Natural Disaster Grants	22,999	-	-
Other Capital Grants	34,145	1,797	1,552
Contributions	5,242	5,100	7,038
Sale of Assets	936	739	572
TOTAL	97,216	31,557	31,260

In addition to the above, Council will make loan repayments of over \$5M, all of which will be funded by General Revenue. There are no plans to utilise additional loan funding during the 2021-22 financial year.

The Capital Program by Asset Class and the Capital Funding Sources are graphically presented in Figure 4 and Figure 5 respectively.

Figure 4: Capital Expenditure by Asset Class

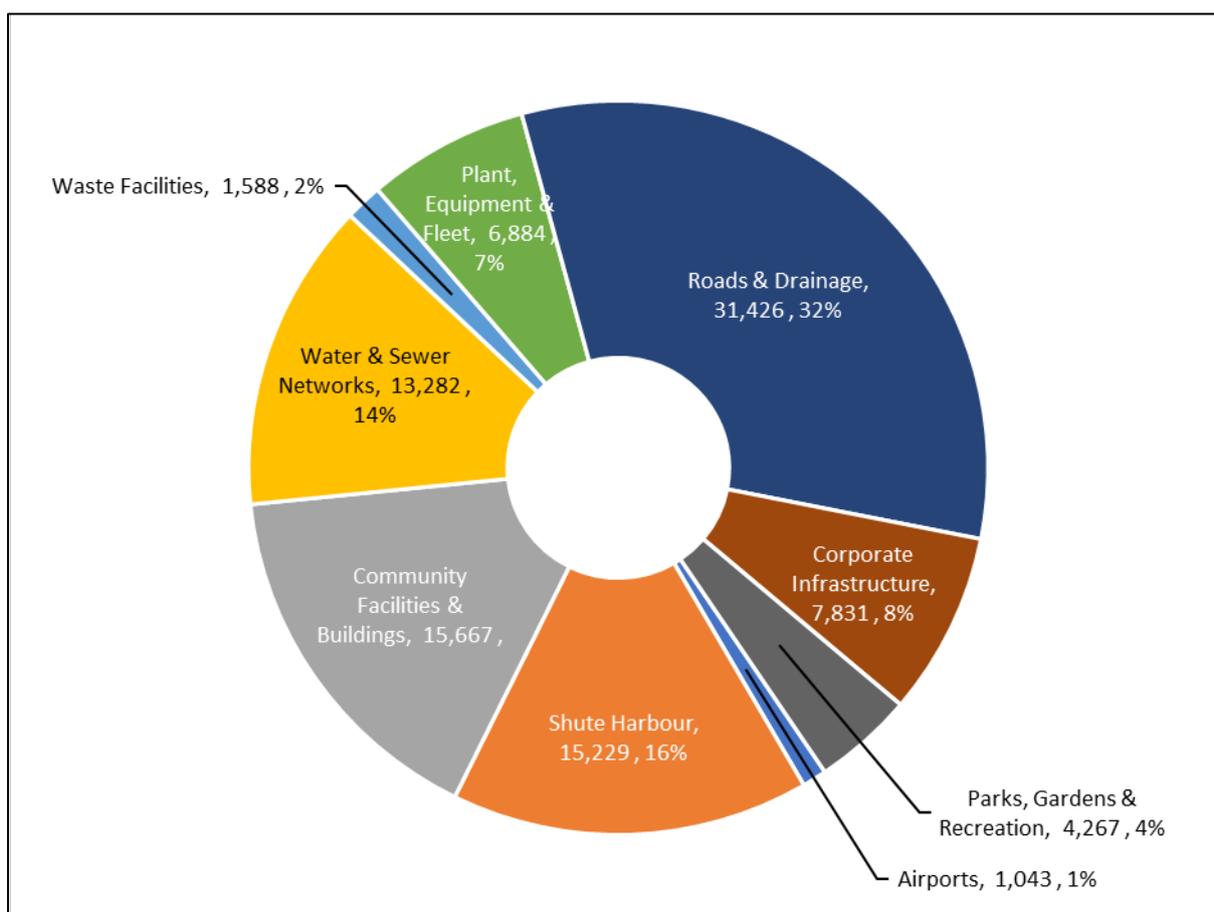
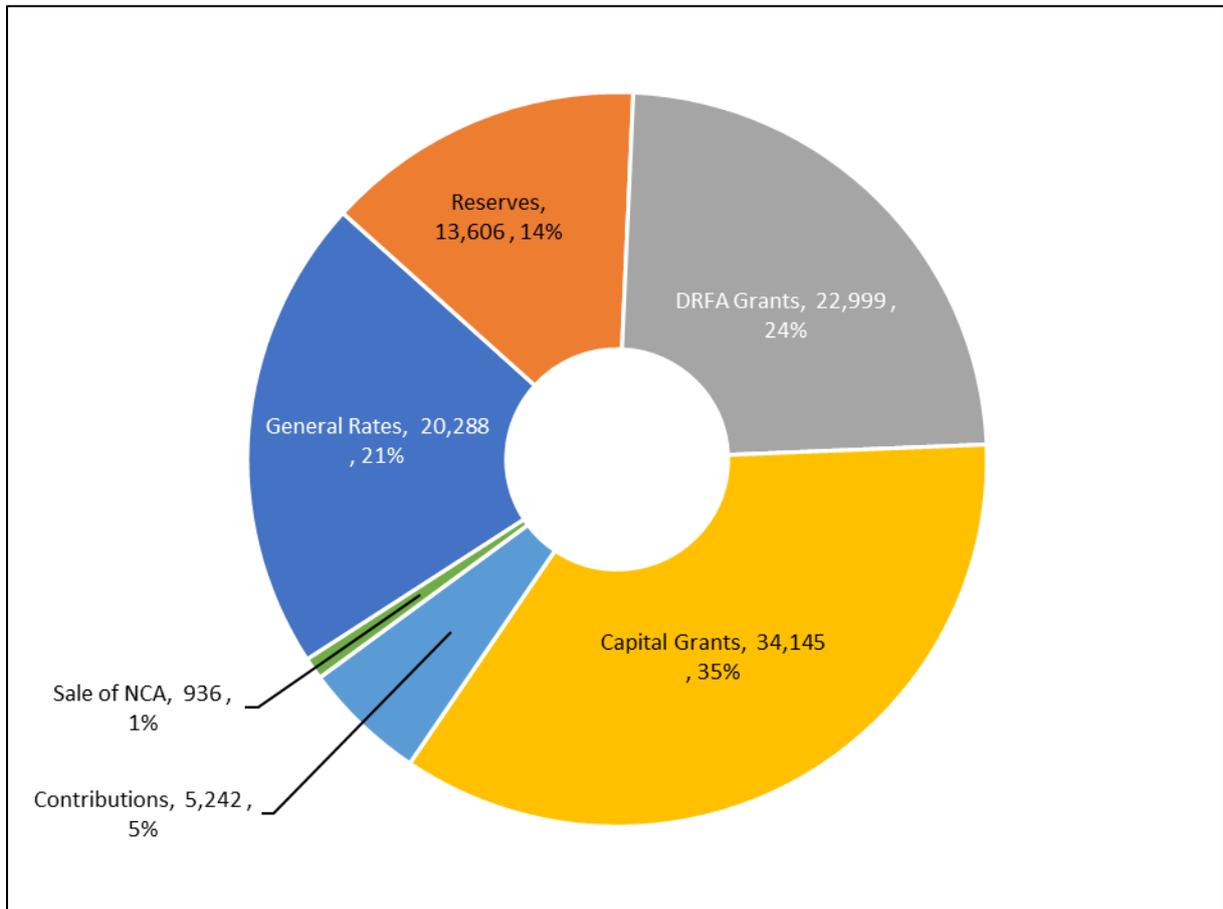


Figure 5: Capital Funding Sources



Presentation of the Budget

The budget presented for adoption by Council consists of the following Statements:

1. Statement of Estimated Financial Position for 2020-21,
2. Statement of Comprehensive Income for 2021-22 + 2 Years,
3. Appropriation Statement for 2021-22 + 2 Years,
4. Statement of Financial Position for 2021-22 + 2 Years,
5. Statement of Cash Flows for 2021-22 + 2 Years,
6. Statement of Capital Funding for 2021-22 + 2 Years,
7. Statement of Changes in Equity for 2021-22 + 2 Years, and
8. Financial Sustainability Indicators

The Long-Term Financial Forecast presented for adoption consists of the same set of statements for a period of ten years commencing from the budget year 2021-22.

3. Corporate Services

3.5 2021/06/28.06 REVENUE POLICY 2021-2022

SUMMARY

To present for adoption the Revenue Policy as required by the Local Government Regulation 2012 (Qld).

RECOMMENDATION

That Council resolve to adopt the Revenue Policy for 2021-2022 as presented in accordance with sections 169 and 193 of the *Local Government Regulation 2012 (Qld)*.

RESOLUTION

Moved by: CR J COLLINS

Seconded by: CR M WRIGHT

That Council resolve to adopt the Revenue Policy for 2021-2022 as presented in accordance with sections 169 and 193 of the *Local Government Regulation 2012 (Qld)*.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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| COUNCIL POLICY          |                                                        |                    |               |
|-------------------------|--------------------------------------------------------|--------------------|---------------|
| Date Adopted by Council | 28 June 2021                                           | Council Resolution | 2021/06/28.21 |
| Effective Date          | 1 <sup>st</sup> July 2021                              | Next Review Date   | 30 June 2022  |
| Responsible Officer(s)  | Chief Financial Officer/ Manager<br>Financial Services | Revokes            | CP_CS_21      |

## Purpose

The purpose of this policy is, in accordance with section 193 of the Local Government Regulation 2012 (Qld), to set out the principles that Whitsunday Regional Council intends to apply in adopting its budget for the 2020/21 financial year in relation to:

- (a) levying Rates and Charges; and
- (b) granting concessions for Rates and Charges, and the purpose for those concessions; and
- (c) recovering overdue Rates and Charges; and
- (d) cost-recovery methods; and
- (e) the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

## Scope

This policy is applicable to:

- (a) all ratepayers of Council; and
- (b) all Rates and Charges levied by Council.

## Applicable Legislation

*Local Government Act 2009* (Qld) (Act)

*Local Government Regulation 2012* (Qld) (Regulation)

*Planning Act 2016* (Qld)

*Land Valuation Act 2010* (Qld)

## Policy Statement

### 1. Principles for Making and Levying of Rates and Charges

1.1. In general, Council will be guided by the following two principles in the making of Rates and Charges:

(a) Equity Principle

Council will aim to ensure that all sectors of the ratepaying community contribute equitably to the rates revenue of the Council. In determining the level of Rates and Charges, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations, and disregarding irrelevancies (such as the perceived personal wealth of individual ratepayers or ratepayer classes)

(b) Benefit (User Pays) Principle

At a minimum, ratepayers should contribute rates which reflect the cost of providing **Council's** services to rateable properties in each sector of the community. Wherever possible, this should be reflected in the minimum rate for each rating category.

1.2. In addition, Council will be guided by the following principles for each type of Rates & Charges:

1.2.1. General Rates

- a) The basis for levying of General Rates will be the unimproved land valuation as determined by the State Government of Queensland.
- b) Acknowledging the diversity of land uses within the region, and in order to maintain an equitable distribution of rates across such land uses, Council will adopt a differential rating system, in keeping with Chapter 4, Part 5 of the Regulation. Council considers a more equitable outcome can be achieved by a system where land with high economic activity and/or capacity to generate income contributes more, than would be achieved by a simple, single rate in the dollar, general rating scheme.
- c) Given the significant variations in land values across the region, in the interest of maintaining an equitable distribution of rates, Council will also consider the use of minimum rates for all or some of the differential rating categories, in keeping with Chapter 4, Part 5 of the Regulation.
- d) Council will consider the use of capping as a means of maintaining rates increases from one year to another to a reasonable and affordable level.

1.2.2. Special Rates & Charges

- a) Where Council believes it is appropriate for a special rate or charge to be levied in a certain area or for a certain purpose, Council may elect to do so in keeping with Chapter 4, Part 6 of the Regulation.

1.2.3. Separate Rates & Charges

- a) Where Council believes it is appropriate for a separate rate or charge to be levied for an identified service, facility or activity, Council may elect to do so in keeping with Chapter 4, Part 8 of the Regulation.

1.2.4. Water & Sewer Utility Charges

- a) Council's water & sewer services are considered an Significant Business Activity under the Local Government Act.
- b) As per Chapter 3, Part 2, Division 2 of the Act, Council is required to apply the National Competition Policy to its Significant Business Activities, either by way of Competitive Neutrality Principles or Code of Competitive Conduct. In keeping with these requirements, Council will seek to apply full cost pricing in calculating its water & sewer utility charges.
- c) To the extent possible and practical, Council will endeavour to apply the "User Pays" principle in establishing its water & sewer utility charges.
- d) Council operates multiple water & sewer schemes across the region. In general Council will endeavour to maintain uniform utility charges across the different

schemes operated by Council. However, where it deems appropriate, Council will consider the application of scheme specific utility charges.

- e) Council will declare service areas for its water & sewer services and all properties within such declared service areas will be subject to utility charges, even where a property within such a declared service area may not be connected to the water or sewer network (e.g., due to the land being vacant) but is capable of being so connected. This recognises Council's obligation to provide water & sewer services to any property within a declared service area on request, and the cost of maintaining adequate capacity in the system to Council's obligation to provide the service.

### 1.2.5. Waste Utility Charges

- a) Council's waste services are considered a Significant Business Activity under the Local Government Act.
- b) As per Chapter 3, Part 2, Division 2 of the Act, Council is required to apply the National Competition Policy to its Significant Business Activities, either by way of Competitive Neutrality Principles or Code of Competitive Conduct. In keeping with these requirements, Council will seek to apply full cost pricing in calculating its waste utility charges.
- c) To the extent possible and practical, Council will endeavour to apply the "User Pays" principle in establishing its waste utility charges.
- d) Council will declare service areas for its waste collection services. Recognising the need to maintain current as well as legacy landfills in keeping with its environmental obligations, Council recognises the need to apply a general waste utility charge even on properties outside the declared service areas.
- e) Council will establish, as appropriate, specific fees and charges for waste that is transported by residents (including business entities) of the region, directly to a landfill or a transfer station.

### 1.2.6. Legislative Obligations to Collect Levies

- a) Where required to do so under legislation, Council will fulfil its legislative obligations by acting as a collection agent for any levies imposed by the State or Federal governments.

### 1.3. Council will also have regard to the following:

- Its legislative obligations;
- Sustainability in raising the revenue required for the cost of operating and maintaining existing facilities and services and the need for additional facilities and services;
- Transparency of process in determining the basis of Rates and Charges;
- Clarity of Council's and each ratepayer's responsibilities with regards to the rating process;
- Having a rating regime that is simple and inexpensive to administer;
- Timing the levying of Rates & Charges to take into account the financial cycle of local economic activity; and
- Flexibility in taking into account changes in the local economy.

### 1.4. Council reserves the right to provide ratepayers with a prompt payment discount on certain Rates and Charges under certain conditions as may be determined by Council.

### 2. Principles for Granting of Concessions from Rates and Charges

- 2.1. Council may determine to grant concessions and/or rebates for certain groups subject to certain criteria being met and subject to any terms and conditions. These may include (without limitation) sectors of the rate-paying community who have a reduced capacity to pay both on demand and to the full quantum (such as pensioners), not-for-profit and sporting groups or where other special circumstances apply.
- 2.2. In considering the development and/or application of concessions, Council will be guided by the principles of:
  - Fairness and social conscience by having regard to the different levels of economic circumstance within the local community;
  - Similar treatment for ratepayers with similar circumstances;
  - Transparency by making clear the requirements necessary to receive concessions; and
  - Flexibility to allow Council to respond to local economic issues.
- 2.3. Council may also consider granting a class concession in the event all or part of the local government area is declared a natural disaster area by the State Government.
- 2.4. Council will assess concessions for Rates and Charges in keeping with its policies addressing each category of concession.

### 3. Principles for Recovering Overdue Rates and Charges

- 3.1. Council requires payment of Rates and Charges within a specified period of time. Council will provide a range of convenient payment methods for ratepayers to make payment of Rates and Charges.
- 3.2. Council will pursue the collection of overdue Rates and Charges diligently. The non-payment of Rates and Charges by some ratepayers places an unfair burden on the ratepayers who diligently meet their legal obligations.
- 3.3. Council will exercise its rate recovery powers under the Act and Regulation in order to adjust to ratepayer cash flows so as to minimise the overall rate burden on ratepayers. This may include the use of external Collection Agents to exercise recovery procedures.
- 3.4. In general, Council will be guided by the following principles in the collection of overdue Rates and Charges:
  - Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
  - Making the processes used to recover outstanding Rates and Charges clear, simple to administer and cost-effective;
  - Equity by having regard to providing the same treatment for ratepayers with similar circumstances; and
  - Flexibility by responding where necessary to changes in the local economy.
- 3.5. In pursuing the collection of overdue Rates and Charges, Council will give due consideration to any financial hardship faced by individual ratepayers in accordance with Council's Rate Relief Due to Hardship Policy.
- 3.6. The process of collecting overdue Rates and Charges will be guided by Council's Rates and Charges Recovery Policy.

#### 4. Principles for Cost-Recovery Methods

- 4.1. Section 97 of the Act allows Council to set cost-recovery fees.
- 4.2. The Council recognises the validity of fully imposing the user pays/benefit principle for its cost-recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach and is founded on the basis that the Council's rating base should not subsidise the specific users or clients of Council's regulatory products and services.
- 4.3. However, in setting its cost-recovery fees, Council will be cognizant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action, to which the fee applies.

#### 5. Principles for Commercial Charges

- 5.1. Section 262(3)(c) of the Act allows Council to charge for a service or facility it supplies other than a service or facility for which a cost-recovery fee may be fixed.
- 5.2. The nature, level and standard of the commercial service is considered by Council when setting the charges. Council may set the charge with the aim of generating a profit margin.
- 5.3. Council will take into consideration the National Competition Policy and the Code of Competitive Conduct in setting commercial charges for goods and services where Council competes with other commercial enterprises in the provision of such goods and services.

#### 6. Funding of Physical and Social Infrastructure

- 6.1. Pursuant to the *Planning Act 2016* (Qld), Council requires the developer of a property to pay reasonable and relevant contributions as infrastructure charges towards the cost of infrastructure required to support a development, whether that requirement is by way of utilising capacity of existing infrastructure or for the installation of additional trunk infrastructure. Specific charges are detailed in the policies and other material supporting "The Whitsunday Regional Council Planning Scheme 2017." These policies are based on normal anticipated growth rates.
- 6.2. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the Council region, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects such developers to meet sufficient costs to ensure the availability of facilities is not adversely affected and existing ratepayers are not burdened with the cost of providing the additional infrastructure.

#### 7. Operating Fund Reserves

- 7.1. At minimum, Council will maintain three reserves within its operating fund. These are:
  - Infrastructure Reserve (funded by Developer Contributions)
  - Capital Works Reserve
  - Operational Grants Reserve
- 7.2. Council during its budget deliberations examines the purposes of its reserves to ensure that the reserves are used for that purpose. Those reserves that are intended to be ongoing will be supported by transfers from operations and these transfers are included in Council's adopted budget.

### 8. Policies

Council may make other related policies from time to time which further detail how Council intends to apply the principles outlined herein.

## Definitions

CEO refers to the Chief Executive Officer of the Whitsunday Regional Council appointed in accordance with the Act.

CCC refers to the Code of Competitive Conduct as set out in section 47 of the Act and section 32 of the Regulation.

Council refers to the Whitsunday Regional Council.

NCP refers to National Competitive Policy.

CNP refers to the Competitive Neutrality Principle as set out in section 43(3) and 44 of the Act, and section 33 of the Regulation.

Rates and Charges refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by Council or someone on behalf of **Council**, including:

- (a) General Rates (including differential rates);
  - (b) Special Rates and Charges;
  - (c) Utility Charges; and
  - (d) Separate Rates and Charges;
- as well as any accrued interest on outstanding balances (as applicable).

SBA refers to a Significant Business Activity determined in accordance with section 43(4) of the Act and section 19 of the Regulation.

## Related Documents

Concessions for Concealed Water Leaks Policy  
Delegated Authority – Waiving of Rates and Charges Generally  
Prompt Payment Discount - Special Circumstances Policy  
Donations on Rates and Service Charges – Affordable Housing Organisations Policy  
Donations on Rates and Service Charges for Not-for-Profit Organisations Policy  
Pensioner Rates Rebate Policy  
Rates and Charges Recovery Policy  
Rates Concessions for Pensioners – Deferral Arrangement Policy  
Rates Relief due to Hardship Policy  
Whitsunday Regional Council Planning Scheme 2017

## Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.

**3. Corporate Services**

**3.6 2021/06/28.07 REVENUE STATEMENT**

**SUMMARY**

To present for adoption Council's Revenue Statement for 2021-2022 financial year.

**RECOMMENDATION**

That Council resolve, in accordance with Section 104(5)(a)(iv) of the *Local Government Act 2009* (Qld) and Section 169(2)(b) of the Local Government Regulation 2012 (Qld), to adopt the Whitsunday Regional Council Revenue Statement 2021-2022, prepared in accordance with Section 172 of the Local Government Regulation 2012 (Qld).

**RESOLUTION**

Moved by: **CR M WRIGHT**

Seconded by: **CR J COLLINS**

**That Council resolve, in accordance with Section 104(5)(a)(iv) of the *Local Government Act 2009* (Qld) and Section 169(2)(b) of the Local Government Regulation 2012 (Qld), to adopt the Whitsunday Regional Council Revenue Statement 2021-2022, prepared in accordance with Section 172 of the Local Government Regulation 2012 (Qld).**

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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The Whitsunday Regional Council (Council) Revenue Statement for the financial year 2021-22 (Financial Year) is prepared in accordance with the *Local Government Act 2009* (Qld) (Act) and the Local Government Regulation 2012 (Qld) (Regulation), more specifically Section 104(5)(a)(iv) of the Act and Sections 169 and 172 of the Regulation.

The purpose of this Revenue Statement is to:

- set out the Rates & Charges to be levied in the Financial Year, including the differential rating categories and a description of each of the rating categories;
- identify applicable concessions on the Rates & Charges to be granted during the Financial Year;
- identify the discount available for prompt payment, as well as interest charges applicable on overdue payments; and
- establish the criteria for cost-recovery fees and other charges for the goods and services provided by Council's business activities undertaken on a commercial basis.

The Rates & Charges and other revenue measures are adopted at the budget meeting of the Council and are based on Council's Revenue Policy. As per the Revenue Policy, the Rates & Charges are based on two principles, namely the Equity Principle and the Benefit (User Pays) Principle. More details of these principles and the other factors that are considered in determining the Rates & Charges are contained in the Revenue Policy.

1. DIFFERENTIAL RATING CATEGORIES

Pursuant to Sections 80 and 81 of the Regulation, Council has adopted a differential general rating scheme. The categories into which the rateable land is categorised, together with the description of those categories is to be as follows:

Table 1 : Differential Rating Categories

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
1	Residential Owner Occupied 1 - up to \$110,000	Land used for an owner occupied single residential dwelling having a rateable value up to \$110,000 (inclusive).	02, 05
2	Residential Owner Occupied 2 - Greater than \$110,000 up to \$300,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$110,000, up to \$300,000 (inclusive).	02, 05
3	Residential Owner Occupied 3 - Greater than \$300,000 up to \$600,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$300,000, up to \$600,000 (inclusive).	02, 05
4	Residential Owner Occupied 4 - Greater than \$600,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$600,000.	02, 05

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Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
5	Residential 1 - up to \$150,000	Land used for a single residential dwelling having a rateable value up to \$150,000 (inclusive).	01, 02, 04, 05, 06
6	Residential 2 - Greater than \$150,000 up to \$400,000	Land used for a single residential dwelling having a rateable value greater than \$150,000 up to \$400,000 (inclusive).	01, 02, 04, 05, 06
7	Residential 3 - Greater than \$400,000 up to \$600,000	Land used for a single residential dwelling having a rateable value greater than \$400,000 up to \$600,000 (inclusive).	01, 02, 04, 05, 06
8	Residential 4 - Greater than \$600,000 up to \$1,000,000	Land used for a single residential dwelling having a rateable value greater than \$600,000 up to \$1,000,000 (inclusive).	01, 02, 04, 05, 06
9	Residential 5 - Greater than \$1,000,000	Land used for, or capable of being used for, a single residential dwelling having a rateable value greater than \$1,000,000.	01, 02, 04, 05, 06
10	Owner Occupied Flat or Unit 1 - up to \$110,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value up to \$110,000 (inclusive).	08, 09
11	Owner Occupied Flat or Unit 2 - Greater than \$110,00 up to \$200,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value greater than \$110,000, up to \$200,000 (inclusive).	08, 09
12	Owner Occupied Flat or Unit 3 - Greater than \$200,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value greater than \$200,000.	08, 09
13	Flat or Unit 1 - up to \$100,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value up to \$100,000 (inclusive).	02, 03, 05, 08, 09
14	Flat or Unit 2 - Greater than \$100,000 up to \$500,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value greater than \$100,000, up to \$500,000 (inclusive).	02, 03, 05, 08, 09
15	Flat or Unit 3 - Greater than \$500,000 up to \$1,000,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value greater than \$500,000, up to \$1,000,000 (inclusive).	02, 03, 05, 08, 09
16	Flat or Unit 4 - Greater than \$1,000,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value greater than \$1,000,000.	02, 03, 05, 08, 09
17	Aged Care & Child Care	Land predominantly used for the provision of aged care or childcare services.	41, 97

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Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
18	Office & Retail	Land primarily used, or designed for and capable of being used, as commercial office space or retail space not included in categories 21, 22 or 23.	23, 24, 25
19	Commercial Accommodation	Land, used or capable of being used for short-term accommodation by visitors and tourists in a temporary manner, typically for periods of less than 42 days, and offered or available for rental at any time during the rating year.	07, 43, 49
20	Service Stations	Land used, or designed for and capable of being used, for storage, wholesale, or retail of petroleum products including gas.	30
21	Commercial Shopping Centres A	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area less than 1,500 square metres.	11, 12, 13, 14
22	Commercial Shopping Centres B	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area between 1,500 and 8,000 square metres (both figures inclusive) or more than 30 on-site car parks.	16
23	Commercial Shopping Centres C	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area greater than 8,000 square metres or more than 150 on-site car parks.	16
24	Light Industrial	Land used, or designed for and capable of being used, for low intensity industrial activities.	34, 36
25	Heavy Industrial	Land used, or designed for and capable of being used, for high intensity industrial activities.	28, 29, 31, 33, 35
26	Power & Telecom Networks	Land used for distribution of electricity (and activities related to or associated thereto) or for activities related to or associated with telecommunication networks.	91
27	Quarry	Land used for purposes of extracting aggregate or gravel.	40
28	Commercial Other	Land used for commercial (non-residential) purposes not elsewhere classified.	10, 17, 19, 22, 26, 32, 42, 44, 45, 46, 47
29	Sugar Cane up to 60 Hectares	Land used primarily for sugar cane farming with a land area of up to 60 hectares (inclusive).	75

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Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
30	Sugar Cane Greater than 60 Hectares up to 170 Hectares	Land used primarily for sugar cane farming with a land area of greater than 60 hectares, up to 170 hectares (inclusive).	75
31	Sugar Cane Greater than 170 Hectares	Land used primarily for sugar cane farming with a land area of greater than 170 hectares.	75
32	Rural Grazing up to 130 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area up to 130 hectares (inclusive).	60, 61, 64, 65, 66, 67, 68, 69, 70
33	Rural Grazing Greater than 130 Hectares up to 1,000 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area greater than 130 hectares, and up to 1,000 hectares (inclusive).	60, 61, 64, 65, 66, 67, 68, 69, 70
34	Rural Grazing Greater than 1,000 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area greater than 1,000 hectares.	60, 61, 64, 65, 66, 67, 68, 69, 70
35	Aquaculture	Land used or intended for use, in whole or in part, for the purposes of or incidental to aquaculture activities including but not limited to fish farming and prawn farming.	89
36	Rural Agriculture & Other Rural Uses	Land used for agriculture, animal husbandry, and incidental purposes and vacant rural land not classified in categories 29 through 34 (inclusive).	71, 73, 74, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 93, 94
37	Salt Manufacturing	Land used for the purposes of and incidental to the making and extraction of salt.	40
38	Sugar Mill	Land used for the milling of sugar cane, manufacture of sugar, and associated processes.	37
39	Commercial Water Supply	Land used for the purposes of and incidental to commercial water storage, delivery and drainage, including but not limited to the Burdekin Falls Dam & the Burdekin Haughton Water Supply Scheme, Eungella – Collinsville Water Pipeline & Bowen Broken Rivers Water Supply Scheme, and the Peter Faust Dam & Proserpine River Water Supply Scheme.	95
40	Bulk Port	Land contained within the area prescribed by the Port of Abbot Point Land Use Plan (gazetted 15 April 2011) presently used, or capable of being used, for the purposes of and incidental to the bulk handling, storage and distribution of coal or any other major industrial or commercial port activity.	Not Applicable

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Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
41	Coal Mining A up to \$5,000,000	Land used for the purposes of and incidental to the extraction of coal outside a radius of 50 kilometres of a major township in the Whitsunday Regional Council area having a rateable value of up to \$5,000,000 (inclusive).	40
42	Coal Mining A Greater than \$5,000,000	Land used for the purposes of and incidental to the extraction of coal outside a radius of 50 kilometres of a major township in the Whitsunday Regional Council area having a rateable value of greater than \$5,000,000.	40
43	Coal Mining B	Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a major township in the Whitsunday Regional Council area having a rateable value up to \$1,000,000 (inclusive).	40
44	Coal Mining C	Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a major township in the Whitsunday Regional Council area having a rateable value greater than \$1,000,000.	40
45	Gold Mining	Land used or intended to be used for the purpose of and incidental to a gold or other metal mining operation, capable of accommodating 50 or more employees and/or contractors.	40
46	Mining/Extractive Other	Land used or capable of being used for the purposes of and incidental to mining or extractive activities and not included in categories 27 or 41 through 45 (inclusive).	40
47	Worker Accommodation, Barracks or Quarters A	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose, containing between 50 and 200 (both figures inclusive) such rooms, suites, or caravan sites, commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49
48	Worker Accommodation, Barracks or Quarters B	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose, containing greater than 200, and up to 450 (inclusive) such rooms, suites, or caravan sites, commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49

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Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
49	Worker Accommodation, Barracks or Quarters C	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category contains between 451 and 800 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49
50	Worker Accommodation, Barracks or Quarters D	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains more than 800 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49
51	Island Resort A	A Resort Island with up to 100 (inclusive) accommodation units.	18
52	Island Resort B	A Resort Island with greater than 100 and up to 250 (including) accommodation units.	18
53	Island Resort C	A Resort Island with greater than 250 and up to 6000 (including) accommodation units.	18
54	Island Resort D	A Resort Island with greater than 600 accommodation units.	18
55	Marina A - from 75 up to 149 Berths	A Marina between 75 and 150 (both figures inclusive) berths.	20
56	Marina B - 150 Berths or more	A Marina with more than 150 berths.	20
57	Maritime Terminal	Land used for a mainland maritime terminal to transfer people to and from islands and resorts in the Whitsunday Region and handling (on average) more than 100,000 passengers a year.	29
58	Commercial Power Generation	Land used for and incidental to the generation of electricity, excluding solar electricity generation.	
59	Solar Farm A - up to 100 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity up to 100MW (inclusive).	37

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
60	Solar Farm B - Greater than 100 MW up to 200 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity greater than 100MW up to 200MW (inclusive).	37
61	Solar Farm C - Greater than 200 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity greater than 200MW.	37
62	Other Properties (not elsewhere included)	All other properties not otherwise categorised.	39, 48, 50, 52, 55, 56, 57, 58

Council will in the first instance consider the Primary Land Use Code of the land in identifying the Differential Rating Category for a given land. The indicative Land Use codes for each Differential Rating Category is given in **Table 1**. It should be noted that these are indicative only and where there is an adequate reason not to use the Primary Land Use Code, Council reserves the right to use other means to identify the Differential Rating Category of a particular land.

Where any of the descriptions of a Rating Category refer to “Rateable Value”, this is a reference to the term as defined in Section 74(2)(a) of the Regulation., being the value of the land for the financial year.

If there is some doubt about the primary use of the property, an inspection and determination of the primary use (subsequent to an inspection) will be made by categorisation officers of Council. The planning areas in the Whitsunday Regional Council Planning Scheme 2017 may be a factor in identifying the applicable rating category for a given parcel of land.

Council has delegated to the Chief Executive Officer (CEO) Council's power under Sections 81(4) and 81(5) of the Regulation to identify the rating category to which each parcel of rateable land in Council's local government area belongs, in any way considered appropriate by the CEO. In carrying out this task, the CEO may have regard to the guidance provided by the “Land Use Code”.

2. GENERAL RATES

In accordance with Sections 93 and 94 of the Act and Sections 77, 80, and 81 of the Regulation; and in adopting the Budget for 2021-22, Council has determined to decide differential general rates as a rate in the dollar (RID) and a minimum rate for each of the differential rating categories as follows:

Table 2: Differential General Rates

Code	Differential Rating Category	Rate in the Dollar	Minimum Rates	Limit on Increase
1	Residential Owner Occupied 1 - up to \$110,000	0.013429	\$ 990	30%
2	Residential Owner Occupied 2 - Greater than \$110,000 up to \$300,000	0.011684	\$ 1,480	30%
3	Residential Owner Occupied 3 - Greater than \$300,000 up to \$600,000	0.009266	\$ 3,510	30%
4	Residential Owner Occupied 4 - Greater than \$600,000	0.005103	\$ 5,560	30%
5	Residential 1 - up to \$150,000	0.014391	\$ 1,140	30%
6	Residential 2 - Greater than \$150,000 up to \$400,000	0.013528	\$ 2,160	30%
7	Residential 3 - Greater than \$400,000 up to \$600,000	0.011082	\$ 5,410	30%
8	Residential 4 - Greater than \$600,000 up to \$1,000,000	0.010938	\$ 6,650	30%
9	Residential 5 - Greater than \$1,000,000	0.010794	\$ 10,940	30%
10	Owner Occupied Flat or Unit 1 - up to \$110,000	0.016841	\$ 1,120	30%
11	Owner Occupied Flat or Unit 2 - Greater than \$110,00 up to \$200,000	0.015494	\$ 1,860	30%
12	Owner Occupied Flat or Unit 3 - Greater than \$200,000	0.009768	\$ 3,100	30%
13	Flat or Unit 1 - up to \$100,000	0.018710	\$ 1,230	30%
14	Flat or Unit 2 - Greater than \$100,000 up to \$500,000	0.015257	\$ 1,880	30%
15	Flat or Unit 3 - Greater than \$500,000 up to \$1,000,000	0.011857	\$ 7,630	30%
16	Flat or Unit 4 - Greater than \$1,000,000	0.009969	\$ 11,860	30%
17	Aged Care & Child Care	0.013877	\$ 1,380	40%
18	Office & Retail	0.014400	\$ 1,380	40%

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Code	Differential Rating Category	Rate in the Dollar	Minimum Rates	Limit on Increase
19	Commercial Accommodation	0.014570	\$ 1,380	40%
20	Service Stations	0.009736	\$ 2,500	40%
21	Commercial Shopping Centres A	0.012517	\$ 2,850	40%
22	Commercial Shopping Centres B	0.028098	\$ 17,920	40%
23	Commercial Shopping Centres C	0.019717	\$ 99,820	40%
24	Light Industrial	0.012728	\$ 1,500	40%
25	Heavy Industrial	0.012039	\$ 1,500	40%
26	Power & Telecom Networks	0.012351	\$ 1,380	40%
27	Quarry	0.011568	\$ 1,380	40%
28	Commercial Other	0.014077	\$ 1,400	40%
29	Sugar Cane up to 60 Hectares	0.024802	\$ 1,500	40%
30	Sugar Cane Greater than 60 Hectares up to 170 Hectares	0.027958	\$ 1,500	40%
31	Sugar Cane Greater than 170 Hectares	0.028546	\$ 1,500	40%
32	Rural Grazing up to 130 Hectares	0.009531	\$ 1,500	40%
33	Rural Grazing Greater than 130 Hectares up to 1,000 Hectares	0.010297	\$ 1,500	40%
34	Rural Grazing Greater than 1,000 Hectares	0.006536	\$ 1,500	40%
35	Aquaculture	0.030513	\$ 10,700	40%
36	Rural Agriculture & Other Rural Uses	0.030425	\$ 1,500	40%
37	Salt Manufacturing	0.095600	\$ 25,000	40%

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Code	Differential Rating Category	Rate in the Dollar	Minimum Rates	Limit on Increase
38	Sugar Mill	0.224159	\$ 145,030	40%
39	Commercial Water Supply	0.084414	\$ 2,140	40%
40	Bulk Port	0.180200	\$ 262,500	40%
41	Coal Mining A up to \$5,000,000	0.260000	\$ 60,000	40%
42	Coal Mining A Greater than \$5,000,000	0.245000	\$ 980,000	40%
43	Coal Mining B	0.250000	\$ 53,500	40%
44	Coal Mining C	0.165000	\$ 920,200	40%
45	Gold Mining	0.395115	\$ 159,000	40%
46	Mining/Extractive Other	0.027291	\$ 1,310	40%
47	Worker Accommodation, Barracks or Quarters A	2.201000	\$ 40,450	40%
48	Worker Accommodation, Barracks or Quarters B	2.057648	\$ 165,000	40%
49	Worker Accommodation, Barracks or Quarters C	1.184706	\$ 190,000	40%
50	Worker Accommodation, Barracks or Quarters D	1.000000	\$ 400,000	40%
51	Island Resort A	0.033500	\$ 25,500	40%
52	Island Resort B	0.027500	\$ 41,200	40%
53	Island Resort C	0.025500	\$ 102,000	40%
54	Island Resort D	0.024500	\$ 617,000	40%
55	Marina A - from 75 up to 149 Berths	0.112676	\$ 18,500	40%
56	Marina B - 150 Berths or more	0.033386	\$ 37,260	40%

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Code	Differential Rating Category	Rate in the Dollar	Minimum Rates	Limit on Increase
57	Maritime Terminal	0.124919	\$ 39,180	40%
58	Commercial Power Generation	0.600000	\$ 300,000	40%
59	Solar Farm A - up to 100 MW	0.080364	\$ 48,150	40%
60	Solar Farm B - Greater than 100 MW up to 200 MW	0.070000	\$ 150,000	40%
61	Solar Farm C - Greater than 200 MW	0.060000	\$ 300,000	40%
62	Other Properties (not elsewhere included)	0.015191	\$ 1,270	40%

Minimum General Rate

In accordance with Section 77 of the Regulation, Council considers that a minimum general rate should be applied to all differential rating categories, as identified in Table 2: Differential General Rates, to ensure a sufficient contribution is made to cover the cost of public services that benefit all properties regardless of the unimproved or site value of individual properties.

Limiting Increases to General Rates

Subsequent to a revaluation, specific parcels of land can sometime see a significant increase in the General Rates levied, due to the change in the value of the land relative to the average changes across the region. In order to limit the increase in General Rates from one year to another, increases in General Rates will be capped at a maximum limit. Such limit is not more than a stated percentage and is identified for each Rating Category in Table 2: Differential General Rates and may vary from category to category. The limits to increases in General Rates in being applied in keeping with Section 116(1) of the Regulation.

Local Government General Rates Equivalent Regime

The General Rates Equivalent Regime applies to properties that meet the requirements for ex-gratia rates to be paid in accordance with the guidelines under the Queensland Port Government Owned Corporations, Local Government General Rates Equivalents Regime. A valuation is to be sought for the identified properties from the Valuation Service of the Department of Resources. A general rate notice is to be issued at the rate equivalent to the differential general rate category for similar use rateable land. No discount is to be available on this general rate equivalent.

3. SPECIAL CHARGES

In keeping with Section 94 of the Regulation, Council has determined that a special charge is to be levied on all rateable assessments in the Rural Fire Brigade areas of Gloucester, Conway, Cannon Valley, Delta and Heronvale, for the purpose of contributing to the ongoing operation and maintenance costs of each of the Rural Fire Brigades which provides fire prevention and firefighting services within their respective service area under the *Fire and Emergency Services Act 1990* (Qld). Council considers the relevant assessments, their owners, and their occupiers will specially benefit from the activity of Council contributing funds to the identified Rural Fire Brigades. The estimated costs of operating the identified rural fire brigades informs the Special Charges, which are as follows:

Rural Fire Brigade Area	Charge per Assessment (\$)
Gloucester	\$15.00
Conway	\$20.00
Cannon Valley	\$25.00
Delta	\$20.00
Heronvale	\$20.00

Funds collected through the Special Charge are disbursed to the respective Rural Fire Brigades. Council does not charge an administration fee for the collection and disbursement service.

4. WATER UTILITY CHARGES

In keeping with Subsection 94(2) of the Act and Sections 99, 100 and 101 of the Regulation, Council has determined to make and levy Water Utility Charges, based on “User-Pays” and “Full Cost Recovery” principles, on all land within the Council area, whether vacant or occupied, and whether rateable land or not, which is passed by a water main intended as a source of supply, as defined in the “Whitsunday Region Water Supply Areas 2021-22” maps, as well as to land outside the Whitsunday Water Supply Area that is connected to and supplied by one or more of Council’s Water Supply Schemes on the following basis:

1. a 2-part Tariff in accordance with Section 101(1)(b) of the Regulation, made up of a fixed Water Access Charge (being a charge for the use of infrastructure that supplies water) and a variable Water Consumption Charge (being a charge for using the water based on the amount of water that is actually used).
 - a. the fixed Water Access Charge, in accordance with Section 99 of the Regulation, to be:

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Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	<u>Assessment with Multiple Parcels:</u> Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9 with more than one separately surveyed parcels of land with one parcel having a metered connection.	Separately surveyed parcel of land with the metered connection	\$ 615.00
		per separately surveyed parcels of vacant land with no connection	\$ 328.00
2.	<u>Land with no Metered Connection:</u> All land, whether vacant or not, with no metered connection, not included in any other Item.	per separately surveyed parcel of land	\$ 615.00
3.	<u>Residential:</u> Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9 excluding assessments identified in Item 1, and excluding multi-unit residencies (flats or other multi self-contained residential units).	per separately surveyed parcel of land or separate domicile, whichever number is higher	\$ 615.00
4.	<u>Residential Multi Unit:</u> Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16 not included in Item 3.	First Unit (or flat or domicile)	\$ 615.00
		per Unit (or flat or domicile) from the 2 nd Unit onwards	\$ 462.00
5.	<u>Rural Land:</u> Rate assessments with a Differential Rating Category of 29, 30, 31, 32, 33, 34, or 36 which have been connected to the Water Supply System.	per water supply connection	\$ 965.00
6.	<u>Single Commercial:</u> Rate assessments with a Differential Rating Category of 18, 28, or 62 that are used as a single shop or a single professional office, not included in Item 7.	per water supply connection or improvement	\$ 615.00
7.	<u>Commercial or Industrial 1:</u> Rate assessments with a Differential Rating Category of 17, 18, 19, 21, or 24 not included in Item 6, which have been connected to the Water Supply System.	per water supply connection or improvement	\$ 1,580.00
8.	<u>Commercial or Industrial 2:</u> Rate assessments with a Differential Rating Category of 26, 27, 28, 37 or 62, which have been connected to the Water Supply System.	per water supply connection or improvement	\$ 2,470.00
9.	<u>Commercial or Industrial 3:</u> Rate assessments with a Differential Rating Category of 20, 22, 35, 38, 39, 41, 43, 45, 46, 51, 52, or 55, which have been connected to the Water Supply System.	per water supply connection or improvement	\$ 3,880.00

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Category No.	Definition	Basis of Charge	Applicable Annual Charge
10.	<u>Commercial or Industrial 4</u> : Rate assessments with a Differential Rating Category of 25, 40, 42, 58, or 56, which have been connected to the Water Supply System.	per water supply connection or improvement	\$ 9,925.00
11.	<u>Commercial or Industrial 5</u> : Rate assessments with a Differential Rating Category of 44, 47, or 53, which have been connected to the Water Supply System.	per water supply connection or improvement	\$ 15,125.00
12.	<u>Commercial or Industrial 6</u> : Rate assessments with a Differential Rating Category of 48, 49, 50, 54, 59, 60 or 61, which have been connected to the Water Supply System.	per water supply connection or improvement	\$ 34,000.00

b. the variable Water Consumption Charge, in accordance with Sections 99 and 101(2) of the Regulation, in two tiers, to be as follows:

Tier	Tier Definition	Basis of Charge	Amount
1.	One (1) kilolitre per day for the number of days in the billing period	per kilolitre	\$ 1.10
2.	In excess of Tier 1 quantity for a billing period	per kilolitre	\$ 2.00

2. an Allocation Tariff, where residential ratepayers (not commercial) will have an option to elect in writing (by the date set by Council) to be charged the Allocation Tariff (rather than the 2-part Tariff) in accordance with Section 101(1)(a) of the Regulation, which is made up of a fixed Allocation Charge (being a set charge for an Allocated Quantity of water per annum) and a variable Excess Water Consumption Charge (being a charge for water used in excess of the Allocated Quantity).

a. The fixed Allocation Charge, in accordance with Sections 99 and 101(2)(ii) of the Regulation to be:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	<u>Residential</u> : Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9, excluding vacant land (whether metered or not), multi-unit residencies (flats or other multi self-contained residential units), and non-rateable properties.	per separately surveyed parcel of land or separate domicile, whichever number is higher for an Allocated Quantity of 650 kilolitres of water per annum.	\$ 1,050.00

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2.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, not included in Item 1.	First Unit (or flat or domicile) for an Allocated Quantity of 650 kilolitres of water per annum.	\$ 1,050.00
		per Unit (or flat or domicile) from the 2nd Unit onwards for an Allocated Quantity of 488 kilolitres of water per annum per unit, flat or domicile.	\$ 788.00

- b. the Excess Water Consumption Charge in accordance with Sections 99 and 101(2)(ii) of the Regulation, for water used in excess of the Allocation Quantity per annum (either 650 kilolitres or 448 kilolitres, depending on the category assigned to the parcel of land) will be as follows:

Category No.	Definition	Basis of Charge	Amount
1.	Consumption in excess of the Allocated Quantity (650 KI or 488 KI)	per kilolitre	\$5.60

Where an assessment is part of a community titles scheme (including a building units or group titles plan) and the assessment within the scheme is not separately metered, the applicable Water Utility Charges will be apportioned in accordance with the registered schedule of entitlement.

Use of water, whether charged by 2-part Tariff or Allocation Tariff, is subject to any water conservation measures (water restrictions) that are currently in place, or that may be imposed by Council at any time during the financial year. If Council imposes any water conservation measures during a financial year which results in a ratepayer, who has opted-in to the Allocation Tariff, being unable to use the allocated tariff amount, then the ratepayer shall have no ability to change their opt-in, and no recourse or other right of compensation against Council.

5. SEWERAGE UTILITY CHARGES

In keeping with Subsection 94(2) of the Act and Sections 99 and 100 of Regulation, Council has determined to make and levy Sewerage Utility Charges on all land within the Council area, whether vacant or occupied, and whether rateable land or not, which is passed by a sewer main intended as a means of disposal of waste water, and;

1. as defined in the "Whitsunday Region Sewer Areas 2021-22" maps:
 - a. Whitsunday Sewerage Scheme, being the area delineated on the map titled "Beach Sewerage Scheme 2021-22" which includes Airlie Beach, Cannonvale, Jubilee Pocket, and environs;

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- b. Proserpine Sewerage Scheme, being the area delineated on the map titled “Proserpine Sewerage Scheme 2021-22”; and
- c. Bowen Sewerage Scheme, being the area delineated on the map titled “Bowen Sewerage Scheme 2021-22” including the Queens Beach Sewerage Extension area (which includes Rose Bay); and
- d. Collinsville Sewerage Scheme, being the area delineated on the map titled “Collinsville-Scottsville Sewerage Scheme 2021-22”;

on the following basis:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1	<u>Vacant Land</u> : Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019 and which have not been connected to a Sewerage Scheme.	per separate parcel of land	\$ 657.00
2	<u>Residential</u> : Rate assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9; whether vacant land or not, excluding assessments identified in Item 1, which have been connected to a Sewerage Scheme.	per separate parcel of land or separate domicile, whichever number is higher	\$ 875.00
3.	<u>Residential Multi Unit</u> : Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, which have been connected to the Sewerage Scheme.	per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not	\$ 875.00
4.	<u>Hotels, Hostels and Boarding Houses</u> :	Per set of five beds or part thereof or per pedestal, whichever number is higher	\$ 1,750.00
5.	<u>Non-Residential</u> : All rate assessments not included in Items 1, 2, 3, or 4.	per pedestal	\$ 875.00
		per 600mm or part thereof of each separate Urinal	\$ 875.00

and;

- 2. as defined in the “Whitsunday Region Sewer Areas 2021-22” maps, being the area delineated on the map titled “Shute Harbour Sewerage Scheme 2021-22” on the following basis:

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Category No.	Definition	Basis of Charge	Applicable Annual Charge
6.	<u>Vacant Land</u> : Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019 and which have not been connected to a Sewerage Scheme.	per separate parcel of land	\$ 725.00
7.	<u>Residential</u> : Rate assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9; whether vacant land or not, excluding assessments identified in Item 6, which have been connected to a Sewerage Scheme.	per separate parcel of land or separate domicile, whichever number is higher	\$ 930.00
8.	<u>Residential Multi Unit</u> : Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, which have been connected to the Sewerage Scheme.	per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not	\$ 930.00
9.	<u>Hotels, Hostels and Boarding Houses</u> :	Per set of five beds or part thereof or per pedestal, whichever number is higher	\$ 1,860.00
10.	<u>Non-Residential</u> : All rate assessments not included in Items 6, 7, 8, or 9.	per pedestal	\$ 930.00
		per 600mm or part thereof of each separate Urinal	\$ 930.00

6. WASTE UTILITY CHARGES

In keeping with Subsection 94(2) of the Act and Section 99 of the Regulation, Council has determined that Waste Utility Charges will be as follows:

2. a Domestic Garbage Charge of \$290.00 per service (with a single “service” being for the removal of one (1) 240 litre wheelie bin of domestic garbage per week or equivalent volume by shared skip where Council has approved this type of facility), for each residential assessment as follows:

- a. for residential lots - per separately surveyed parcel of land or domiciles upon the parcel, whichever is higher;
- b. for units or flats - per separate unit, flat or domicile, whichever is higher;
- c. for multiple accommodation premises (other than those classified as ‘commercial’) - per three (3) bed and breakfast rooms or part thereof;

in the areas identified on the declared serviced area map “Whitsunday Region Domestic Garbage Collection Areas 2021-22”;

3. a Domestic Recyclable Waste Charge of \$165.00 per service (with a single “service” being for the removal of one (1) 240 litre wheelie bin of domestic recyclable waste per fortnight or equivalent volume by shared skip where Council has approved this type of facility), for each residential assessment as follows:
 - a. for residential lots – per separately surveyed parcels of land or domiciles upon the land, whichever is higher;
 - b. for units or flats – per separate unit, flat or domicile, whichever is higher;
 - c. for multiple accommodation premises (other than those classified as ‘commercial’) – per three (3) bed and breakfast rooms or part thereof;

in the areas identified on the declared serviced area map “Whitsunday Region Domestic Recyclable Waste Collection Areas 2021-22”; and

4. a Refuse Facility Charge of \$155.00 per rateable assessment for those assessments outside the declared serviced area map “Whitsunday Region Domestic Garbage and Recyclable Waste Collection Areas”.

7. CONCESSIONS

Council has determined to grant the following concessions on the Rates and Charges to eligible ratepayers, in accordance with Chapter 4, Part 10 of the Regulation:

1. a 30% pensioner concession on the Differential General Rates, Water Access Charge (or Allocation Charge if so elected), Sewerage Access Charge, Domestic Garbage Charge, and Refuse Facility Charge, up to a maximum total of \$350 to ratepayers that meet the eligibility criteria in Councils’ Pensioner Rates Rebate Policy;
2. an additional pensioner concession of an amount of 30% of the Domestic Waste Recycling Charge to ratepayers that meet the eligibility requirements set out in Council’s Pensioner Rates Rebate Policy and who are levied a Domestic Waste Recycling Charge;
3. to pensioners who are suffering hardship, in the form of a deferral of the General Rate in excess of the Minimum General Rate, for the life of the Pensioner, or until the property is sold or otherwise transferred from the name of the Pensioner or to some other agreed date in accordance with Council’s Rates Concession for Pensioners – Deferral Arrangements Policy;
4. to ratepayers who are suffering hardship, in the form of one or more of a rebate on all or part of the Rates and Charges, a deferral arrangement of the Rates and Charges and/or agreement to accept a transfer of unencumbered land in full or part of payment of the Rates and Charges, dependent on the category of hardship (temporary, complex or severe hardship) applicable to their circumstances as determined in accordance with Council’s Rate Relief Due to Hardship Policy;
5. to ratepayers where a concealed water leak has occurred, and the ratepayer has received a larger than usual water bill, which results in financial hardship, in accordance with Council’s Concession for Concealed Water Leaks Policy;

Further, whilst not strictly a “concession”, Council will grant a discount in accordance with Sections 49-51 of the *Land Valuation Act 2010* (Qld) for subdivided land not yet developed, as advised by the Queensland Department of Resources, by way of a 40% discount on the valuation of the subject land used to levy rates.

8. PROMPT PAYMENT DISCOUNTS

Council has determined that all Rates and Charges will fall due for payment forty (40) days from the date of issue of the notice relating to the Rate or Charge (Due Date). Council has also determined that in keeping with Section 130 of the Regulation, ratepayers making payments on or before 40 days from the date of the Rates Notice will be eligible for a discount of five percent (5%) on the General Rates, Water Access Charge (or Water Allocation Charge), Sewerage Access Charge, Domestic Garbage Charge, Domestic Recyclable Waste Charge, and the Refuse Facility Charge.

The discount is available only if all other Rates & Charges and other amounts levied on the property, including any interest charges have been paid in full.

No discounts are available for the Water Consumption Charge, Water Excess Charge, the Special Charge or any other charges or levies.

9. INTEREST ON OVERDUE PAYMENTS

In keeping with Section 133 of the Regulation, Council has determined to levy interest at the rate of eight point zero three per centum (8.03%) per annum, compounding daily, for all amounts that remain outstanding past their Due Date.

10. COST RECOVERY FEES

In keeping with Sections 97 and 98 of the Act, cost-recovery fees are set at a level, which is expected, on average, to be adequate to meet the cost of the goods supplied and/or the services rendered.

The cost-recovery fees set by the Council are contained and so identified in Council’s Register of Cost Recovery Fees and Other Charges.

11. OTHER CHARGES

In keeping with Subsection 262(3)(c) of the Act, Council has determined charges other than cost-recovery fees (Other Charges) for goods and services it provides as a business activity. Other Charges excluding commercially confidential charges are contained in Council’s Register of Cost Recovery Fees and Other Charges.

Other Charges are made where Council provides a good or a service and the other party to the transaction can choose whether or not to avail itself of the good or service. Business activity charges are a class of



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charge, which are purely commercial in application and are subject to the Goods and Services Tax (GST). Other Charges include but are not limited to private works, rent of premises or facilities, plant hire, and the supply of goods and or services.

3. Corporate Services

3.7 2021/06/28.08 DIFFERENTIAL RATING CATEGORIES

SUMMARY

To present for adoption the Differential Rating Categories upon which the General Rates are to be levied for rateable land for the 2021-2022 budget.

RECOMMENDATION

That Council resolve:

- a) to make and levy differential general rates for the year ending 30 June 2022, and that the different rating categories (each a rating category) of rateable land in Council's local government area are as stated in the first Column of the table below, and that the corresponding stated descriptions of the rating categories are as stated in the second Column of the table below, and the indicative Primary Land Use codes (as the basis for classification) in the third column of the table below, in accordance with Section 81 of the Local Government Regulation 2012 (Qld):

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
1	Residential Owner Occupied 1 - up to \$110,000	Land used for an owner occupied single residential dwelling having a rateable value up to \$110,000 (inclusive).	02, 05
2	Residential Owner Occupied 2 - Greater than \$110,000 up to 300,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$110,000, up to \$300,000 (inclusive).	02, 05
3	Residential Owner Occupied 3 - Greater than \$300,000 up to \$600,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$300,000, up to \$600,000 (inclusive).	02, 05
4	Residential Owner Occupied 4 - Greater than \$600,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$600,000.	02, 05
5	Residential 1 - up to \$150,000	Land used for a single residential dwelling having a rateable value up to \$150,000 (inclusive).	01, 02, 04, 05, 06
6	Residential 2 - Greater than \$150,000 up to \$400,000	Land used for a single residential dwelling having a rateable value greater than \$150,000 up to \$400,000 (inclusive).	01, 02, 04, 05, 06
7	Residential 3 - Greater than \$400,000 up to \$600,000	Land used for a single residential dwelling having a rateable value greater than \$400,000 up to \$600,000 (inclusive).	01, 02, 04, 05, 06
8	Residential 4 - Greater than \$600,000 up to \$1,000,000	Land used for a single residential dwelling having a rateable value greater than \$600,000 up to \$1,000,000 (inclusive).	01, 02, 04, 05, 06
9	Residential 5 - Greater than \$1,000,000	Land used for, or capable of being used for, a single residential dwelling having a rateable value greater than \$1,000,000.	01, 02, 04, 05, 06

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
10	Owner Occupied Flat or Unit 1 - up to \$110,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value up to \$110,000 (inclusive).	08, 09
11	Owner Occupied Flat or Unit 2 - Greater than \$110,00 up to \$200,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value greater than \$110,000, up to \$200,000 (inclusive).	08, 09
12	Owner Occupied Flat or Unit 3 - Greater than \$200,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value greater than \$200,000.	08, 09
13	Flat or Unit 1 - up to \$100,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value up to \$100,000 (inclusive).	02, 03, 05, 08, 09
14	Flat or Unit 2 - Greater than \$100,000 up to \$500,000	Land used for, or capable of being used for, a single dwelling within a multi-dwelling complex having a rateable value greater than \$100,000, up to \$500,000 (inclusive).	02, 03, 05, 08, 09
15	Flat or Unit 3 - Greater than \$500,000 up to \$1,000,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value greater than \$500,000, up to \$1,000,000 (inclusive).	02, 03, 05, 08, 09
16	Flat or Unit 4 - Greater than \$1,000,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value greater than \$1,000,000.	02, 03, 05, 08, 09
17	Aged Care & Child Care	Land predominantly used for the provision of aged care or childcare services.	41, 97
18	Office & Retail	Land primarily used, or designed for and capable of being used, as commercial office space or retail space not included in categories 21, 22 or 23.	23, 24, 25
19	Commercial Accommodation	Land, used or capable of being used for short-term accommodation by visitors and tourists in a temporary manner, typically for periods of less than 42 days, and offered or available for rental at any time during the rating year.	07, 43, 49
20	Service Stations	Land used, or designed for and capable of being used, for storage, wholesale, or retail of petroleum products including gas.	30
21	Commercial Shopping Centres A	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area less than 1,500 square metres.	11, 12, 13, 14

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
22	Commercial Shopping Centres B	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area between 1,500 and 8,000 square metres (both figures inclusive) or more than 30 on-site car parks.	16
23	Commercial Shopping Centres C	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area greater than 8,000 square metres or more than 150 on-site car parks.	16
24	Light Industrial	Land used, or designed for and capable of being used, for low intensity industrial activities.	34, 36
25	Heavy Industrial	Land used, or designed for and capable of being used, for high intensity industrial activities.	28, 29, 31, 33, 35
26	Power & Telecom Networks	Land used for distribution of electricity (and activities related to or associated thereto) or for activities related to or associated with telecommunication networks.	91
27	Quarry	Land used for purposes of extracting aggregate or gravel.	40
28	Commercial Other	Land used for commercial (non-residential) purposes not elsewhere classified.	10, 17, 19, 22, 26, 32, 42, 44, 45, 46, 47
29	Sugar Cane up to 60 Hectares	Land used primarily for sugar cane farming with a land area of up to 60 hectares (inclusive).	75
30	Sugar Cane Greater than 60 Hectares up to 170 Hectares	Land used primarily for sugar cane farming with a land area of greater than 60 hectares, up to 170 hectares (inclusive).	75
31	Sugar Cane Greater than 170 Hectares	Land used primarily for sugar cane farming with a land area of greater than 170 hectares.	75
32	Rural Grazing up to 130 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area up to 130 hectares (inclusive).	60, 61, 64, 65, 66, 67, 68, 69, 70
33	Rural Grazing Greater than 130 Hectares up to 1,000 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area greater than 130 hectares, and up to 1,000 hectares (inclusive).	60, 61, 64, 65, 66, 67, 68, 69, 70
34	Rural Grazing Greater than 1,000 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area greater than 1,000 hectares.	60, 61, 64, 65, 66, 67, 68, 69, 70

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
35	Aquaculture	Land used or intended for use, in whole or in part, for the purposes of or incidental to aquaculture activities including but not limited to fish farming and prawn farming.	89
36	Rural Agriculture & Other Rural Uses	Land used for agriculture, animal husbandry, and incidental purposes and vacant rural land not classified in categories 29 through 34 (inclusive).	71, 73, 74, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 93, 94
37	Salt Manufacturing	Land used for the purposes of and incidental to the making and extraction of salt.	40
38	Sugar Mill	Land used for the milling of sugar cane, manufacture of sugar, and associated processes.	37
39	Commercial Water Supply	Land used for the purposes of and incidental to commercial water storage, delivery and drainage, including but not limited to the Burdekin Falls Dam & the Burdekin Haughton Water Supply Scheme, Eungella – Collinsville Water Pipeline & Bowen Broken Rivers Water Supply Scheme, and the Peter Faust Dam & Proserpine River Water Supply Scheme.	95
40	Bulk Port	Land contained within the area prescribed by the Port of Abbot Point Land Use Plan (gazetted 15 April 2011) presently used, or capable of being used, for the purposes of and incidental to the bulk handling, storage and distribution of coal or any other major industrial or commercial port activity.	Not Applicable
41	Coal Mining A up to \$5,000,000	Land used for the purposes of and incidental to the extraction of coal outside a radius of 50 kilometres of a major township in the Whitsunday Regional Council area having a rateable value of up to \$5,000,000 (inclusive).	40
42	Coal Mining A Greater than \$5,000,000	Land used for the purposes of and incidental to the extraction of coal outside a radius of 50 kilometres of a major township in the Whitsunday Regional Council area having a rateable value of greater than \$5,000,000.	40
43	Coal Mining B	Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a major township in the Whitsunday Regional Council area having a rateable value between up to \$1,000,000 (inclusive).	40

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
44	Coal Mining C	Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a major township in the Whitsunday Regional Council area having a rateable value greater than \$1,000,000.	40
45	Gold Mining	Land used or intended to be used for the purpose of and incidental to a gold or other metal mining operation, capable of accommodating 50 or more employees and/or contractors.	40
46	Mining/Extractive Other	Land used or capable of being used for the purposes of and incidental to mining or extractive activities and not included in categories 27 or 41 through 45 (inclusive).	40
47	Worker Accommodation, Barracks or Quarters A	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose, containing between 50 and 200 (both figures inclusive) such rooms, suites, or caravan sites, commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49
48	Worker Accommodation, Barracks or Quarters B	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose, containing greater than 200, and up to 450 (inclusive) such rooms, suites, or caravan sites, commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49
49	Worker Accommodation, Barracks or Quarters C	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category contains between 451 and 800 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
50	Worker Accommodation, Barracks or Quarters D	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains more than 800 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49
51	Island Resort A	A Resort Island with up to 100 (inclusive) accommodation units.	18
52	Island Resort B	A Resort Island with greater than 100 and up to 250 (including) accommodation units.	18
53	Island Resort C	A Resort Island with greater than 250 and up to 6000 (including) accommodation units.	18
54	Island Resort D	A Resort Island with greater than 600 accommodation units.	18
55	Marina A - from 75 up to 149 Berths	A Marina between 75 and 150 (both figures inclusive) berths.	20
56	Marina B - 150 Berths or more	A Marina with more than 150 berths.	20
57	Maritime Terminal	Land used for a mainland maritime terminal to transfer people to and from islands and resorts in the Whitsunday Region and handling (on average) more than 100,000 passengers a year.	29
58	Commercial Power Generation	Land used for and incidental to the generation of electricity, excluding solar electricity generation.	
59	Solar Farm A - up to 100 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity up to 100MW (inclusive).	37
60	Solar Farm B - Greater than 100 MW up to 200 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity greater than 100MW up to 200MW (inclusive).	37
61	Solar Farm C - Greater than 200 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity greater than 200MW.	37
62	Other Properties (not elsewhere included)	All other properties not otherwise categorised.	39, 48, 50, 52, 55, 56, 57, 58

- b) the power of identifying the rating category to which each parcel of rateable land in the local government area may be done in any way Council considers appropriate, but Council may use the Land Use Codes as determined by the State Government as guidance;
- c) if there is some doubt about the primary use of the property, an inspection and determination of primary use or subsequent inspection, be made by categorisation officers of Council; and
- d) the planning areas in the Whitsunday Regional Council Planning Scheme 2017 may be a factor in determining the applicable rating category based on land use for a given property/assessment.

RESOLUTION

Moved by: CR J CLIFFORD

Seconded by: CR M BRUNKER

That Council resolve:

- a) to make and levy differential general rates for the year ending 30 June 2022, and that the different rating categories (each a rating category) of rateable land in Council's local government area are as stated in the first Column of the table below, and that the corresponding stated descriptions of the rating categories are as stated in the second Column of the table below, and the indicative Primary Land Use codes (as the basis for classification) in the third column of the table below, in accordance with Section 81 of the Local Government Regulation 2012 (Qld):

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
1	Residential Owner Occupied 1 - up to \$110,000	Land used for an owner occupied single residential dwelling having a rateable value up to \$110,000 (inclusive).	02, 05
2	Residential Owner Occupied 2 - Greater than \$110,000 up to 300,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$110,000, up to \$300,000 (inclusive).	02, 05
3	Residential Owner Occupied 3 - Greater than \$300,000 up to \$600,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$300,000, up to \$600,000 (inclusive).	02, 05
4	Residential Owner Occupied 4 - Greater than \$600,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$600,000.	02, 05
5	Residential 1 - up to \$150,000	Land used for a single residential dwelling having a rateable value up to \$150,000 (inclusive).	01, 02, 04, 05, 06
6	Residential 2 - Greater than \$150,000 up to \$400,000	Land used for a single residential dwelling having a rateable value greater than \$150,000 up to \$400,000 (inclusive).	01, 02, 04, 05, 06

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
7	Residential 3 - Greater than \$400,000 up to \$600,000	Land used for a single residential dwelling having a rateable value greater than \$400,000 up to \$600,000 (inclusive).	01, 02, 04, 05, 06
8	Residential 4 - Greater than \$600,000 up to \$1,000,000	Land used for a single residential dwelling having a rateable value greater than \$600,000 up to \$1,000,000 (inclusive).	01, 02, 04, 05, 06
9	Residential 5 - Greater than \$1,000,000	Land used for, or capable of being used for, a single residential dwelling having a rateable value greater than \$1,000,000.	01, 02, 04, 05, 06
10	Owner Occupied Flat or Unit 1 - up to \$110,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value up to \$110,000 (inclusive).	08, 09
11	Owner Occupied Flat or Unit 2 - Greater than \$110,00 up to \$200,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value greater than \$110,000, up to \$200,000 (inclusive).	08, 09
12	Owner Occupied Flat or Unit 3 - Greater than \$200,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value greater than \$200,000.	08, 09
13	Flat or Unit 1 - up to \$100,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value up to \$100,000 (inclusive).	02, 03, 05, 08, 09
14	Flat or Unit 2 - Greater than \$100,000 up to \$500,000	Land used for, or capable of being used for, a single dwelling within a multi-dwelling complex having a rateable value greater than \$100,000, up to \$500,000 (inclusive).	02, 03, 05, 08, 09
15	Flat or Unit 3 - Greater than \$500,000 up to \$1,000,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value greater than \$500,000, up to \$1,000,000 (inclusive).	02, 03, 05, 08, 09
16	Flat or Unit 4 - Greater than \$1,000,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value greater than \$1,000,000.	02, 03, 05, 08, 09
17	Aged Care & Child Care	Land predominantly used for the provision of aged care or childcare services.	41, 97
18	Office & Retail	Land primarily used, or designed for and capable of being used, as commercial office space or retail space not included in categories 21, 22 or 23.	23, 24, 25
19	Commercial Accommodation	Land, used or capable of being used for short-term accommodation by visitors and tourists in a temporary manner, typically for periods of less than 42 days, and offered or available for rental at any time during the rating year.	07, 43, 49

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
20	Service Stations	Land used, or designed for and capable of being used, for storage, wholesale, or retail of petroleum products including gas.	30
21	Commercial Shopping Centres A	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area less than 1,500 square metres.	11, 12, 13, 14
22	Commercial Shopping Centres B	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area between 1,500 and 8,000 square metres (both figures inclusive) or more than 30 on-site car parks.	16
23	Commercial Shopping Centres C	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area greater than 8,000 square metres or more than 150 on-site car parks.	16
24	Light Industrial	Land used, or designed for and capable of being used, for low intensity industrial activities.	34, 36
25	Heavy Industrial	Land used, or designed for and capable of being used, for high intensity industrial activities.	28, 29, 31, 33, 35
26	Power & Telecom Networks	Land used for distribution of electricity (and activities related to or associated thereto) or for activities related to or associated with telecommunication networks.	91
27	Quarry	Land used for purposes of extracting aggregate or gravel.	40
28	Commercial Other	Land used for commercial (non-residential) purposes not elsewhere classified.	10, 17, 19, 22, 26, 32, 42, 44, 45, 46, 47
29	Sugar Cane up to 60 Hectares	Land used primarily for sugar cane farming with a land area of up to 60 hectares (inclusive).	75
30	Sugar Cane Greater than 60 Hectares up to 170 Hectares	Land used primarily for sugar cane farming with a land area of greater than 60 hectares, up to 170 hectares (inclusive).	75
31	Sugar Cane Greater than 170 Hectares	Land used primarily for sugar cane farming with a land area of greater than 170 hectares.	75
32	Rural Grazing up to 130 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area up to 130 hectares (inclusive).	60, 61, 64, 65, 66, 67, 68, 69, 70

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
33	Rural Grazing Greater than 130 Hectares up to 1,000 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area greater than 130 hectares, and up to 1,000 hectares (inclusive).	60, 61, 64, 65, 66, 67, 68, 69, 70
34	Rural Grazing Greater than 1,000 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area greater than 1,000 hectares.	60, 61, 64, 65, 66, 67, 68, 69, 70
35	Aquaculture	Land used or intended for use, in whole or in part, for the purposes of or incidental to aquaculture activities including but not limited to fish farming and prawn farming.	89
36	Rural Agriculture & Other Rural Uses	Land used for agriculture, animal husbandry, and incidental purposes and vacant rural land not classified in categories 29 through 34 (inclusive).	71, 73, 74, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 93, 94
37	Salt Manufacturing	Land used for the purposes of and incidental to the making and extraction of salt.	40
38	Sugar Mill	Land used for the milling of sugar cane, manufacture of sugar, and associated processes.	37
39	Commercial Water Supply	Land used for the purposes of and incidental to commercial water storage, delivery and drainage, including but not limited to the Burdekin Falls Dam & the Burdekin Haughton Water Supply Scheme, Eungella – Collinsville Water Pipeline & Bowen Broken Rivers Water Supply Scheme, and the Peter Faust Dam & Proserpine River Water Supply Scheme.	95
40	Bulk Port	Land contained within the area prescribed by the Port of Abbot Point Land Use Plan (gazetted 15 April 2011) presently used, or capable of being used, for the purposes of and incidental to the bulk handling, storage and distribution of coal or any other major industrial or commercial port activity.	Not Applicable
41	Coal Mining A up to \$5,000,000	Land used for the purposes of and incidental to the extraction of coal outside a radius of 50 kilometres of a major township in the Whitsunday Regional Council area having a rateable value of up to \$5,000,000 (inclusive).	40
42	Coal Mining A Greater than \$5,000,000	Land used for the purposes of and incidental to the extraction of coal outside a radius of 50 kilometres of a major township in the Whitsunday Regional	40

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
		Council area having a rateable value of greater than \$5,000,000.	
43	Coal Mining B	Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a major township in the Whitsunday Regional Council area having a rateable value between up to \$1,000,000 (inclusive).	40
44	Coal Mining C	Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a major township in the Whitsunday Regional Council area having a rateable value greater than \$1,000,000.	40
45	Gold Mining	Land used or intended to be used for the purpose of and incidental to a gold or other metal mining operation, capable of accommodating 50 or more employees and/or contractors.	40
46	Mining/Extractive Other	Land used or capable of being used for the purposes of and incidental to mining or extractive activities and not included in categories 27 or 41 through 45 (inclusive).	40
47	Worker Accommodation, Barracks or Quarters A	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose, containing between 50 and 200 (both figures inclusive) such rooms, suites, or caravan sites, commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49
48	Worker Accommodation, Barracks or Quarters B	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose, containing greater than 200, and up to 450 (inclusive) such rooms, suites, or caravan sites, commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
49	Worker Accommodation, Barracks or Quarters C	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category contains between 451 and 800 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49
50	Worker Accommodation, Barracks or Quarters D	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains more than 800 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49
51	Island Resort A	A Resort Island with up to 100 (inclusive) accommodation units.	18
52	Island Resort B	A Resort Island with greater than 100 and up to 250 (including) accommodation units.	18
53	Island Resort C	A Resort Island with greater than 250 and up to 6000 (including) accommodation units.	18
54	Island Resort D	A Resort Island with greater than 600 accommodation units.	18
55	Marina A - from 75 up to 149 Berths	A Marina between 75 and 150 (both figures inclusive) berths.	20
56	Marina B - 150 Berths or more	A Marina with more than 150 berths.	20
57	Maritime Terminal	Land used for a mainland maritime terminal to transfer people to and from islands and resorts in the Whitsunday Region and handling (on average) more than 100,000 passengers a year.	29
58	Commercial Power Generation	Land used for and incidental to the generation of electricity, excluding solar electricity generation.	
59	Solar Farm A - up to 100 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity up to 100MW (inclusive).	37

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
60	Solar Farm B - Greater than 100 MW up to 200 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity greater than 100MW up to 200MW (inclusive).	37
61	Solar Farm C - Greater than 200 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity greater than 200MW.	37
62	Other Properties (not elsewhere included)	All other properties not otherwise categorised.	39, 48, 50, 52, 55, 56, 57, 58

- b) **the power of identifying the rating category to which each parcel of rateable land in the local government area may be done in any way Council considers appropriate, but Council may use the Land Use Codes as determined by the State Government as guidance;**
- c) **if there is some doubt about the primary use of the property, an inspection and determination of primary use or subsequent inspection, be made by categorisation officers of Council; and**
- d) **the planning areas in the Whitsunday Regional Council Planning Scheme 2017 may be a factor in determining the applicable rating category based on land use for a given property/assessment.**

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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**3. Corporate Services**

**3.8 2021/06/28.09 DELEGATION OF POWER TO THE CHIEF EXECUTIVE OFFICER**

**SUMMARY**

To confirm the delegation of power to the Chief Executive Officer (CEO) to determine the rating category for each parcel of rateable land.

**RECOMMENDATION**

That Council, having resolved to adopt differential rating categories for the financial year 2021-22, resolves, in accordance with Section 257(1)(b) of the *Local Government Act 2009* (Qld), to delegate to the Chief Executive Officer (CEO) Council's power under Sections 81(4) and 81(5) of the Local Government Regulation 2012 (Qld) to identify the rating category to which each parcel of rateable land in Council's local government area belongs, in any way considered appropriate by the Chief Executive Officer.

**RESOLUTION**

Moved by: **CR J COLLINS**

Seconded by: **CR M WRIGHT**

**RESOLUTION**

**That Council, having resolved to adopt differential rating categories for the financial year 2021-22, resolves, in accordance with Section 257(1)(b) of the *Local Government Act 2009* (Qld), to delegate to the Chief Executive Officer (CEO) Council's power under Sections 81(4) and 81(5) of the Local Government Regulation 2012 (Qld) to identify the rating category to which each parcel of rateable land in Council's local government area belongs, in any way considered appropriate by the Chief Executive Officer.**

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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3. Corporate Services

3.9 2021/06/28.10 GENERAL RATES - SETTING OF RATES, MINIMUM RATES AND CAPPING

SUMMARY

To present for adoption the general rates as a Rate in the Dollar (RID), and any applicable limit on the increase of General Rates, and the Minimum Rate applicable to each Differential Rating Category.

RECOMMENDATION

That Council resolve in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 77 of the *Local Government Regulation 2012* (Qld); and having resolved to decide different rating categories (each a rating category) for rateable land in Council's local government area under Section 81 of the *Local Government Regulation 2012* (Qld):

- a) to decide general rates (as differential general rates) as a rate in the dollar, for each rating category (which, to calculate differential general rates for a parcel of rateable land in a rating category, is to be multiplied by the latest rateable value assigned to that parcel by the Department of Resources);
- b) to set minimum rates; and
- c) set upper limits on the increase of general rates from that levied in the financial year 2020-21 (limit on increase) for identified differential rating categories, in keeping with Council's Limiting Increases to General Rates Policy, as per the below table;

Code	Differential Rating Category	Rate in the Dollar	Minimum Rates	Limit on Increase
1	Residential Owner Occupied 1 - up to \$110,000	0.013429	\$ 990	30%
2	Residential Owner Occupied 2 - Greater than \$110,000 up to 300,000	0.011684	\$ 1,480	30%
3	Residential Owner Occupied 3 - Greater than \$300,000 up to \$600,000	0.009266	\$ 3,510	30%
4	Residential Owner Occupied 4 - Greater than \$600,000	0.005103	\$ 5,560	30%
5	Residential 1 - up to \$150,000	0.014391	\$ 1,140	30%
6	Residential 2 - Greater than \$150,000 up to \$400,000	0.013528	\$ 2,160	30%
7	Residential 3 - Greater than \$400,000 up to \$600,000	0.011082	\$ 5,410	30%
8	Residential 4 - Greater than \$600,000 up to \$1,000,000	0.010938	\$ 6,650	30%
9	Residential 5 - Greater than \$1,000,000	0.010794	\$ 10,940	30%
10	Owner Occupied Flat or Unit 1 - up to \$110,000	0.016841	\$ 1,120	30%
11	Owner Occupied Flat or Unit 2 - Greater than \$110,00 up to \$200,000	0.015494	\$ 1,860	30%

Code	Differential Rating Category	Rate in the Dollar	Minimum Rates	Limit on Increase
12	Owner Occupied Flat or Unit 3 - Greater than \$200,000	0.009768	\$ 3,100	30%
13	Flat or Unit 1 - up to \$100,000	0.018710	\$ 1,230	30%
14	Flat or Unit 2 - Greater than \$100,000 up to \$500,000	0.015257	\$ 1,880	30%
15	Flat or Unit 3 - Greater than \$500,000 up to \$1,000,000	0.011857	\$ 7,630	30%
16	Flat or Unit 4 - Greater than \$1,000,000	0.009969	\$ 11,860	30%
17	Aged Care & Child Care	0.013877	\$ 1,380	40%
18	Office & Retail	0.014400	\$ 1,380	40%
19	Commercial Accommodation	0.014570	\$ 1,380	40%
20	Service Stations	0.009736	\$ 2,500	40%
21	Commercial Shopping Centres A	0.012517	\$ 2,850	40%
22	Commercial Shopping Centres B	0.028098	\$ 17,920	40%
23	Commercial Shopping Centres C	0.019717	\$ 99,820	40%
24	Light Industrial	0.012728	\$ 1,500	40%
25	Heavy Industrial	0.012039	\$ 1,500	40%
26	Power & Telecom Networks	0.012351	\$ 1,380	40%
27	Quarry	0.011568	\$ 1,380	40%
28	Commercial Other	0.014077	\$ 1,400	40%
29	Sugar Cane up to 60 Hectares	0.024802	\$ 1,500	40%
30	Sugar Cane Greater than 60 Hectares up to 170 Hectares	0.027958	\$ 1,500	40%
31	Sugar Cane Greater than 170 Hectares	0.028546	\$ 1,500	40%
32	Rural Grazing up to 130 Hectares	0.009531	\$ 1,500	40%
33	Rural Grazing Greater than 130 Hectares up to 1,000 Hectares	0.010297	\$ 1,500	40%
34	Rural Grazing Greater than 1,000 Hectares	0.006536	\$ 1,500	40%

Code	Differential Rating Category	Rate in the Dollar	Minimum Rates	Limit on Increase
35	Aquaculture	0.030513	\$ 10,700	40%
36	Rural Agriculture & Other Rural Uses	0.030425	\$ 1,500	40%
37	Salt Manufacturing	0.095600	\$ 25,000	40%
38	Sugar Mill	0.224159	\$ 145,030	40%
39	Commercial Water Supply	0.084414	\$ 2,140	40%
40	Bulk Port	0.180200	\$ 262,500	40%
41	Coal Mining A up to \$5,000,000	0.260000	\$ 60,000	40%
42	Coal Mining A Greater than \$5,000,000	0.245000	\$ 980,000	40%
43	Coal Mining B	0.250000	\$ 53,500	40%
44	Coal Mining C	0.165000	\$ 920,200	40%
45	Gold Mining	0.395115	\$ 159,000	40%
46	Mining/Extractive Other	0.027291	\$ 1,310	40%
47	Worker Accommodation, Barracks or Quarters A	2.201000	\$ 40,450	40%
48	Worker Accommodation, Barracks or Quarters B	2.057648	\$ 165,000	40%
49	Worker Accommodation, Barracks or Quarters C	1.184706	\$ 190,000	40%
50	Worker Accommodation, Barracks or Quarters D	1.000000	\$ 400,000	40%
51	Island Resort A	0.033500	\$ 25,500	40%
52	Island Resort B	0.027500	\$ 41,200	40%
53	Island Resort C	0.025500	\$ 102,000	40%
54	Island Resort D	0.024500	\$ 617,000	40%
55	Marina A - from 75 up to 149 Berths	0.112676	\$ 18,500	40%
56	Marina B - 150 Berths or more	0.033386	\$ 37,260	40%
57	Maritime Terminal	0.124919	\$ 39,180	40%

Code	Differential Rating Category	Rate in the Dollar	Minimum Rates	Limit on Increase
58	Commercial Power Generation	0.600000	\$ 300,000	40%
59	Solar Farm A - up to 100 MW	0.080364	\$ 48,150	40%
60	Solar Farm B - Greater than 100 MW up to 200 MW	0.070000	\$ 150,000	40%
61	Solar Farm C - Greater than 200 MW	0.060000	\$ 300,000	40%
62	Other Properties (not elsewhere included)	0.015191	\$ 1,270	40%

and

- d) that rates be levied by a single rate in the dollar for each category, with a set minimum for each such rating category.

RESOLUTION

Moved by: **CR J CLIFFORD**

Seconded by: **CR A GRUNDY**

That Council resolve in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 77 of the *Local Government Regulation 2012* (Qld); and having resolved to decide different rating categories (each a rating category) for rateable land in Council's local government area under Section 81 of the *Local Government Regulation 2012* (Qld):

- a) to decide general rates (as differential general rates) as a rate in the dollar, for each rating category (which, to calculate differential general rates for a parcel of rateable land in a rating category, is to be multiplied by the latest rateable value assigned to that parcel by the Department of Resources);
- b) to set minimum rates; and
- c) set upper limits on the increase of general rates from that levied in the financial year 2020-21 (limit on increase) for identified differential rating categories, in keeping with Council's Limiting Increases to General Rates Policy, as per the below table;

Code	Differential Rating Category	Rate in the Dollar	Minimum Rates	Limit on Increase
1	Residential Owner Occupied 1 - up to \$110,000	0.013429	\$ 990	30%
2	Residential Owner Occupied 2 - Greater than \$110,000 up to 300,000	0.011684	\$ 1,480	30%
3	Residential Owner Occupied 3 - Greater than \$300,000 up to \$600,000	0.009266	\$ 3,510	30%
4	Residential Owner Occupied 4 - Greater than \$600,000	0.005103	\$ 5,560	30%
5	Residential 1 - up to \$150,000	0.014391	\$ 1,140	30%

Code	Differential Rating Category	Rate in the Dollar	Minimum Rates	Limit on Increase
6	Residential 2 - Greater than \$150,000 up to \$400,000	0.013528	\$ 2,160	30%
7	Residential 3 - Greater than \$400,000 up to \$600,000	0.011082	\$ 5,410	30%
8	Residential 4 - Greater than \$600,000 up to \$1,000,000	0.010938	\$ 6,650	30%
9	Residential 5 - Greater than \$1,000,000	0.010794	\$ 10,940	30%
10	Owner Occupied Flat or Unit 1 - up to \$110,000	0.016841	\$ 1,120	30%
11	Owner Occupied Flat or Unit 2 - Greater than \$110,00 up to \$200,000	0.015494	\$ 1,860	30%
12	Owner Occupied Flat or Unit 3 - Greater than \$200,000	0.009768	\$ 3,100	30%
13	Flat or Unit 1 - up to \$100,000	0.018710	\$ 1,230	30%
14	Flat or Unit 2 - Greater than \$100,000 up to \$500,000	0.015257	\$ 1,880	30%
15	Flat or Unit 3 - Greater than \$500,000 up to \$1,000,000	0.011857	\$ 7,630	30%
16	Flat or Unit 4 - Greater than \$1,000,000	0.009969	\$ 11,860	30%
17	Aged Care & Child Care	0.013877	\$ 1,380	40%
18	Office & Retail	0.014400	\$ 1,380	40%
19	Commercial Accommodation	0.014570	\$ 1,380	40%
20	Service Stations	0.009736	\$ 2,500	40%
21	Commercial Shopping Centres A	0.012517	\$ 2,850	40%
22	Commercial Shopping Centres B	0.028098	\$ 17,920	40%
23	Commercial Shopping Centres C	0.019717	\$ 99,820	40%
24	Light Industrial	0.012728	\$ 1,500	40%
25	Heavy Industrial	0.012039	\$ 1,500	40%
26	Power & Telecom Networks	0.012351	\$ 1,380	40%
27	Quarry	0.011568	\$ 1,380	40%
28	Commercial Other	0.014077	\$ 1,400	40%

Code	Differential Rating Category	Rate in the Dollar	Minimum Rates	Limit on Increase
29	Sugar Cane up to 60 Hectares	0.024802	\$ 1,500	40%
30	Sugar Cane Greater than 60 Hectares up to 170 Hectares	0.027958	\$ 1,500	40%
31	Sugar Cane Greater than 170 Hectares	0.028546	\$ 1,500	40%
32	Rural Grazing up to 130 Hectares	0.009531	\$ 1,500	40%
33	Rural Grazing Greater than 130 Hectares up to 1,000 Hectares	0.010297	\$ 1,500	40%
34	Rural Grazing Greater than 1,000 Hectares	0.006536	\$ 1,500	40%
35	Aquaculture	0.030513	\$ 10,700	40%
36	Rural Agriculture & Other Rural Uses	0.030425	\$ 1,500	40%
37	Salt Manufacturing	0.095600	\$ 25,000	40%
38	Sugar Mill	0.224159	\$ 145,030	40%
39	Commercial Water Supply	0.084414	\$ 2,140	40%
40	Bulk Port	0.180200	\$ 262,500	40%
41	Coal Mining A up to \$5,000,000	0.260000	\$ 60,000	40%
42	Coal Mining A Greater than \$5,000,000	0.245000	\$ 980,000	40%
43	Coal Mining B	0.250000	\$ 53,500	40%
44	Coal Mining C	0.165000	\$ 920,200	40%
45	Gold Mining	0.395115	\$ 159,000	40%
46	Mining/Extractive Other	0.027291	\$ 1,310	40%
47	Worker Accommodation, Barracks or Quarters A	2.201000	\$ 40,450	40%
48	Worker Accommodation, Barracks or Quarters B	2.057648	\$ 165,000	40%
49	Worker Accommodation, Barracks or Quarters C	1.184706	\$ 190,000	40%
50	Worker Accommodation, Barracks or Quarters D	1.000000	\$ 400,000	40%
51	Island Resort A	0.033500	\$ 25,500	40%

Code	Differential Rating Category	Rate in the Dollar	Minimum Rates	Limit on Increase
52	Island Resort B	0.027500	\$ 41,200	40%
53	Island Resort C	0.025500	\$ 102,000	40%
54	Island Resort D	0.024500	\$ 617,000	40%
55	Marina A - from 75 up to 149 Berths	0.112676	\$ 18,500	40%
56	Marina B - 150 Berths or more	0.033386	\$ 37,260	40%
57	Maritime Terminal	0.124919	\$ 39,180	40%
58	Commercial Power Generation	0.600000	\$ 300,000	40%
59	Solar Farm A - up to 100 MW	0.080364	\$ 48,150	40%
60	Solar Farm B - Greater than 100 MW up to 200 MW	0.070000	\$ 150,000	40%
61	Solar Farm C - Greater than 200 MW	0.060000	\$ 300,000	40%
62	Other Properties (not elsewhere included)	0.015191	\$ 1,270	40%

and

- d) that rates be levied by a single rate in the dollar for each category, with a set minimum for each such rating category.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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### 3. Corporate Services

#### 3.10 2021/06/28.11 OVERALL PLAN FOR GLOUCESTER RURAL FIRE BRIGADE

##### SUMMARY

To present for adoption the overall Plan for Gloucester Rural Fire Brigade.

##### RECOMMENDATION

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the *Local Government Regulation 2012* (Qld) to adopt the following Overall Plan for the Gloucester Rural Fire Brigade in the Whitsunday Region.

##### OVERALL PLAN FOR GLOUCESTER RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

###### Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

###### The rateable land to which the special charge applies:

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

| Assessment Number | Property Address                | Assessment Number | Property Address                 |
|-------------------|---------------------------------|-------------------|----------------------------------|
| 1104937           | Dingo Beach Rd, CAPE GLOUCESTER | 1105252           | 2 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104939           | 6 Dingo Beach Rd, DINGO BEACH   | 1105253           | 1 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104940           | 4 Dingo Beach Rd, DINGO BEACH   | 1105254           | 3 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104941           | 2 Dingo Beach Rd, DINGO BEACH   | 1105255           | 5 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104942           | 30 Olive St, DINGO BEACH        | 1105256           | 7 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104944           | 26 Olive St, DINGO BEACH        | 1105257           | 9 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104945           | 24 Olive St, DINGO BEACH        | 1105258           | 11 Blackcurrant Dr, HYDEAWAY BAY |
| 1104946           | 22 Olive St, DINGO BEACH        | 1105259           | 13 Blackcurrant Dr, HYDEAWAY BAY |
| 1104947           | 20 Olive St, DINGO BEACH        | 1105260           | 15 Blackcurrant Dr, HYDEAWAY BAY |
| 1104948           | 18 Olive St, DINGO BEACH        | 1105261           | 17 Blackcurrant Dr, HYDEAWAY BAY |
| 1104949           | 16 Olive St, DINGO BEACH        | 1105262           | 19 Blackcurrant Dr, HYDEAWAY BAY |
| 1104950           | 14 Olive St, DINGO BEACH        | 1105263           | 21 Blackcurrant Dr, HYDEAWAY BAY |

| Assessment Number | Property Address              | Assessment Number | Property Address                 |
|-------------------|-------------------------------|-------------------|----------------------------------|
| 1104951           | 12 Olive St, DINGO BEACH      | 1105264           | 23 Blackcurrant Dr, HYDEAWAY BAY |
| 1104952           | 10 Olive St, DINGO BEACH      | 1105265           | 25 Blackcurrant Dr, HYDEAWAY BAY |
| 1104953           | 8 Olive St, DINGO BEACH       | 1105266           | 27 Blackcurrant Dr, HYDEAWAY BAY |
| 1104954           | 6 Olive St, DINGO BEACH       | 1105267           | 29 Blackcurrant Dr, HYDEAWAY BAY |
| 1104955           | 3 Olive St, DINGO BEACH       | 1105268           | 31 Blackcurrant Dr, HYDEAWAY BAY |
| 1104956           | 5 Olive St, DINGO BEACH       | 1105269           | 33 Blackcurrant Dr, HYDEAWAY BAY |
| 1104957           | 7 Olive St, DINGO BEACH       | 1105270           | 35 Blackcurrant Dr, HYDEAWAY BAY |
| 1104958           | 9 Olive St, DINGO BEACH       | 1105271           | 37 Blackcurrant Dr, HYDEAWAY BAY |
| 1104959           | 11 Olive St, DINGO BEACH      | 1105272           | 39 Blackcurrant Dr, HYDEAWAY BAY |
| 1104960           | 1 Pioneer Dr, DINGO BEACH     | 1105273           | 41 Blackcurrant Dr, HYDEAWAY BAY |
| 1104961           | 3 Dingo Beach Rd, DINGO BEACH | 1105274           | 69 Blackcurrant Dr, HYDEAWAY BAY |
| 1104963           | 5 Dingo Beach Rd, DINGO BEACH | 1105275           | 71 Blackcurrant Dr, HYDEAWAY BAY |
| 1104965           | 3 Pioneer Dr, DINGO BEACH     | 1105276           | 73 Blackcurrant Dr, HYDEAWAY BAY |
| 1104966           | 5 Pioneer Dr, DINGO BEACH     | 1105277           | 1 Gloucester Ave, HYDEAWAY BAY   |
| 1104967           | 7 Pioneer Dr, DINGO BEACH     | 1105278           | 3 Arkhurst Rd, HYDEAWAY BAY      |
| 1104968           | 9 Pioneer Dr, DINGO BEACH     | 1105279           | 5 Arkhurst Rd, HYDEAWAY BAY      |
| 1104969           | 11 Pioneer Dr, DINGO BEACH    | 1105280           | 7 Arkhurst Rd, HYDEAWAY BAY      |
| 1104970           | 13 Pioneer Dr, DINGO BEACH    | 1105281           | 2 Olden Ct, HYDEAWAY BAY         |
| 1104972           | 17 Pioneer Dr, DINGO BEACH    | 1105283           | 1 Olden Ct, HYDEAWAY BAY         |
| 1104973           | 17 Pioneer Dr, DINGO BEACH    | 1105284           | 3 Olden Ct, HYDEAWAY BAY         |
| 1104974           | 17 Pioneer Dr, DINGO BEACH    | 1105285           | 5 Olden Ct, HYDEAWAY BAY         |
| 1104975           | 17 Pioneer Dr, DINGO BEACH    | 1105286           | 7 Olden Ct, HYDEAWAY BAY         |
| 1104976           | 17 Pioneer Dr, DINGO BEACH    | 1105287           | 9 Olden Ct, HYDEAWAY BAY         |
| 1104977           | 17 Pioneer Dr, DINGO BEACH    | 1105288           | 11 Olden Ct, HYDEAWAY BAY        |
| 1104978           | 17 Pioneer Dr, DINGO BEACH    | 1105289           | 13 Olden Ct, HYDEAWAY BAY        |
| 1104979           | 17 Pioneer Dr, DINGO BEACH    | 1105290           | 15 Olden Ct, HYDEAWAY BAY        |
| 1104980           | 17 Pioneer Dr, DINGO BEACH    | 1105291           | 17 Olden Ct, HYDEAWAY BAY        |
| 1104981           | 17 Pioneer Dr, DINGO BEACH    | 1105292           | 19 Olden Ct, HYDEAWAY BAY        |
| 1104982           | 17 Pioneer Dr, DINGO BEACH    | 1105293           | 18 Olden Ct, HYDEAWAY BAY        |
| 1104983           | 21 Pioneer Dr, DINGO BEACH    | 1105294           | 16 Olden Ct, HYDEAWAY BAY        |
| 1104984           | 23 Pioneer Dr, DINGO BEACH    | 1105295           | 14 Olden Ct, HYDEAWAY BAY        |
| 1104985           | 25 Pioneer Dr, DINGO BEACH    | 1105296           | 12 Olden Ct, HYDEAWAY BAY        |
| 1104986           | 27 Pioneer Dr, DINGO BEACH    | 1105297           | 10 Olden Ct, HYDEAWAY BAY        |

| Assessment Number | Property Address           | Assessment Number | Property Address            |
|-------------------|----------------------------|-------------------|-----------------------------|
| 1104987           | 29 Pioneer Dr, DINGO BEACH | 1105299           | 6 Olden Ct, HYDEAWAY BAY    |
| 1104988           | 31 Pioneer Dr, DINGO BEACH | 1105300           | 4 Olden Ct, HYDEAWAY BAY    |
| 1104989           | 33 Pioneer Dr, DINGO BEACH | 1105301           | 29 Roseric Cr, HYDEAWAY BAY |
| 1104990           | 35 Pioneer Dr, DINGO BEACH | 1105302           | 31 Roseric Cr, HYDEAWAY BAY |
| 1104991           | 37 Pioneer Dr, DINGO BEACH | 1105303           | 35 Roseric Cr, HYDEAWAY BAY |
| 1104992           | 39 Pioneer Dr, DINGO BEACH | 1105305           | 37 Roseric Cr, HYDEAWAY BAY |
| 1104993           | 41 Pioneer Dr, DINGO BEACH | 1105306           | 39 Roseric Cr, HYDEAWAY BAY |
| 1104994           | 49 Pioneer Dr, DINGO BEACH | 1105307           | 38 Roseric Cr, HYDEAWAY BAY |
| 1104995           | 51 Pioneer Dr, DINGO BEACH | 1105308           | 36 Roseric Cr, HYDEAWAY BAY |
| 1104996           | 53 Pioneer Dr, DINGO BEACH | 1105309           | 32 Roseric Cr, HYDEAWAY BAY |
| 1104997           | 55 Pioneer Dr, DINGO BEACH | 1105311           | 30 Roseric Cr, HYDEAWAY BAY |
| 1104998           | 57 Pioneer Dr, DINGO BEACH | 1105312           | 28 Roseric Cr, HYDEAWAY BAY |
| 1104999           | 59 Pioneer Dr, DINGO BEACH | 1105313           | 26 Roseric Cr, HYDEAWAY BAY |
| 1105000           | 61 Pioneer Dr, DINGO BEACH | 1105314           | 24 Roseric Cr, HYDEAWAY BAY |
| 1105002           | 65 Pioneer Dr, DINGO BEACH | 1105315           | 22 Roseric Cr, HYDEAWAY BAY |
| 1105003           | 67 Pioneer Dr, DINGO BEACH | 1105316           | 20 Roseric Cr, HYDEAWAY BAY |
| 1105004           | 69 Pioneer Dr, DINGO BEACH | 1105317           | 18 Roseric Cr, HYDEAWAY BAY |
| 1105005           | 71 Pioneer Dr, DINGO BEACH | 1105318           | 16 Roseric Cr, HYDEAWAY BAY |
| 1105006           | 73 Pioneer Dr, DINGO BEACH | 1105319           | 14 Roseric Cr, HYDEAWAY BAY |
| 1105007           | 75 Pioneer Dr, DINGO BEACH | 1105320           | 12 Roseric Cr, HYDEAWAY BAY |
| 1105008           | 77 Pioneer Dr, DINGO BEACH | 1105322           | 10 Roseric Cr, HYDEAWAY BAY |
| 1105009           | 79 Pioneer Dr, DINGO BEACH | 1105323           | 6 Roseric Cr, HYDEAWAY BAY  |
| 1105010           | 81 Pioneer Dr, DINGO BEACH | 1105324           | 4 Roseric Cr, HYDEAWAY BAY  |
| 1105011           | 83 Pioneer Dr, DINGO BEACH | 1105326           | 1 Roseric Cr, HYDEAWAY BAY  |
| 1105012           | 87 Pioneer Dr, DINGO BEACH | 1105327           | 3 Roseric Cr, HYDEAWAY BAY  |
| 1105014           | 89 Pioneer Dr, DINGO BEACH | 1105328           | 5 Roseric Cr, HYDEAWAY BAY  |
| 1105015           | 91 Pioneer Dr, DINGO BEACH | 1105329           | 7 Roseric Cr, HYDEAWAY BAY  |
| 1105016           | 93 Pioneer Dr, DINGO BEACH | 1105330           | 9 Roseric Cr, HYDEAWAY BAY  |
| 1105017           | 95 Pioneer Dr, DINGO BEACH | 1105331           | 11 Roseric Cr, HYDEAWAY BAY |
| 1105018           | 97 Pioneer Dr, DINGO BEACH | 1105332           | 13 Roseric Cr, HYDEAWAY BAY |

| Assessment Number | Property Address           | Assessment Number | Property Address               |
|-------------------|----------------------------|-------------------|--------------------------------|
| 1105019           | 82 Pioneer Dr, DINGO BEACH | 1105333           | 15 Roseric Cr, HYDEAWAY BAY    |
| 1105020           | 80 Pioneer Dr, DINGO BEACH | 1105334           | 17 Roseric Cr, HYDEAWAY BAY    |
| 1105021           | 78 Pioneer Dr, DINGO BEACH | 1105335           | 19 Roseric Cr, HYDEAWAY BAY    |
| 1105022           | 76 Pioneer Dr, DINGO BEACH | 1105336           | 21 Roseric Cr, HYDEAWAY BAY    |
| 1105023           | 74 Pioneer Dr, DINGO BEACH | 1105337           | 23 Roseric Cr, HYDEAWAY BAY    |
| 1105024           | 72 Pioneer Dr, DINGO BEACH | 1105338           | 14 Saddleback Rd, HYDEAWAY BAY |
| 1105026           | 68 Pioneer Dr, DINGO BEACH | 1105339           | 12 Saddleback Rd, HYDEAWAY BAY |
| 1105027           | 66 Pioneer Dr, DINGO BEACH | 1105340           | 10 Saddleback Rd, HYDEAWAY BAY |
| 1105028           | 64 Pioneer Dr, DINGO BEACH | 1105341           | 8 Saddleback Rd, HYDEAWAY BAY  |
| 1105029           | 62 Pioneer Dr, DINGO BEACH | 1105342           | 6 Saddleback Rd, HYDEAWAY BAY  |
| 1105030           | 60 Pioneer Dr, DINGO BEACH | 1105343           | 4 Saddleback Rd, HYDEAWAY BAY  |
| 1105031           | 58 Pioneer Dr, DINGO BEACH | 1105344           | 15 Rattray Ave, HYDEAWAY BAY   |
| 1105032           | 56 Pioneer Dr, DINGO BEACH | 1105345           | 17 Rattray Ave, HYDEAWAY BAY   |
| 1105033           | 54 Pioneer Dr, DINGO BEACH | 1105346           | 19 Rattray Ave, HYDEAWAY BAY   |
| 1105034           | 52 Pioneer Dr, DINGO BEACH | 1105347           | 21 Rattray Ave, HYDEAWAY BAY   |
| 1105035           | 50 Pioneer Dr, DINGO BEACH | 1105348           | 23 Rattray Ave, HYDEAWAY BAY   |
| 1105036           | 48 Pioneer Dr, DINGO BEACH | 1105349           | 25 Rattray Ave, HYDEAWAY BAY   |
| 1105037           | 46 Pioneer Dr, DINGO BEACH | 1105350           | 27 Rattray Ave, HYDEAWAY BAY   |
| 1105038           | 44 Pioneer Dr, DINGO BEACH | 1105351           | 29 Rattray Ave, HYDEAWAY BAY   |
| 1105039           | 42 Pioneer Dr, DINGO BEACH | 1105352           | 31 Rattray Ave, HYDEAWAY BAY   |
| 1105040           | 40 Pioneer Dr, DINGO BEACH | 1105353           | 33 Rattray Ave, HYDEAWAY BAY   |
| 1105041           | 38 Pioneer Dr, DINGO BEACH | 1105354           | 37 Rattray Ave, HYDEAWAY BAY   |
| 1105042           | 36 Pioneer Dr, DINGO BEACH | 1105355           | 38 Rattray Ave, HYDEAWAY BAY   |
| 1105043           | 34 Pioneer Dr, DINGO BEACH | 1105356           | 36 Rattray Ave, HYDEAWAY BAY   |
| 1105044           | 32 Pioneer Dr, DINGO BEACH | 1105357           | 34 Rattray Ave, HYDEAWAY BAY   |
| 1105045           | 30 Pioneer Dr, DINGO BEACH | 1105358           | 32 Rattray Ave, HYDEAWAY BAY   |

| Assessment Number | Property Address           | Assessment Number | Property Address                |
|-------------------|----------------------------|-------------------|---------------------------------|
| 1105046           | 28 Pioneer Dr, DINGO BEACH | 1105359           | 30 Rattray Ave, HYDEAWAY BAY    |
| 1105048           | 24 Pioneer Dr, DINGO BEACH | 1105360           | 28 Rattray Ave, HYDEAWAY BAY    |
| 1105049           | 22 Pioneer Dr, DINGO BEACH | 1105361           | 26 Rattray Ave, HYDEAWAY BAY    |
| 1105050           | 20 Pioneer Dr, DINGO BEACH | 1105362           | 24 Rattray Ave, HYDEAWAY BAY    |
| 1105051           | 18 Pioneer Dr, DINGO BEACH | 1105364           | 18 Rattray Ave, HYDEAWAY BAY    |
| 1105052           | 16 Pioneer Dr, DINGO BEACH | 1105366           | 16 Rattray Ave, HYDEAWAY BAY    |
| 1105053           | 14 Pioneer Dr, DINGO BEACH | 1105367           | 14 Rattray Ave, HYDEAWAY BAY    |
| 1105054           | 12 Pioneer Dr, DINGO BEACH | 1105368           | 12 Rattray Ave, HYDEAWAY BAY    |
| 1105055           | 10 Pioneer Dr, DINGO BEACH | 1105369           | 10 Rattray Ave, HYDEAWAY BAY    |
| 1105056           | 8 Pioneer Dr, DINGO BEACH  | 1105370           | 8 Rattray Ave, HYDEAWAY BAY     |
| 1105057           | 6 Pioneer Dr, DINGO BEACH  | 1105371           | 6 Rattray Ave, HYDEAWAY BAY     |
| 1105058           | 4 Pioneer Dr, DINGO BEACH  | 1105372           | 4 Rattray Ave, HYDEAWAY BAY     |
| 1105059           | 2 Pioneer Dr, DINGO BEACH  | 1105373           | 2 Rattray Ave, HYDEAWAY BAY     |
| 1105060           | 15 Pioneer Dr, DINGO BEACH | 1105374           | 1 Rattray Ave, HYDEAWAY BAY     |
| 1105061           | 18 Deicke Cr, DINGO BEACH  | 1105375           | 3 Rattray Ave, HYDEAWAY BAY     |
| 1105062           | 16 Deicke Cr, DINGO BEACH  | 1105376           | 5 Rattray Ave, HYDEAWAY BAY     |
| 1105063           | 14 Deicke Cr, DINGO BEACH  | 1105377           | 7 Rattray Ave, HYDEAWAY BAY     |
| 1105064           | 8 Deicke Cr, DINGO BEACH   | 1105378           | 9 Rattray Ave, HYDEAWAY BAY     |
| 1105065           | 6 Deicke Cr, DINGO BEACH   | 1105379           | 11 Rattray Ave, HYDEAWAY BAY    |
| 1105066           | 4 Deicke Cr, DINGO BEACH   | 1105380           | 3 Gloucester Ave, HYDEAWAY BAY  |
| 1105067           | 1 Olive St, DINGO BEACH    | 1105381           | 5 Gloucester Ave, HYDEAWAY BAY  |
| 1105070           | 12 Deicke Cr, DINGO BEACH  | 1105382           | 7 Gloucester Ave, HYDEAWAY BAY  |
| 1105071           | 3 Mitre Ct, DINGO BEACH    | 1105383           | 9 Gloucester Ave, HYDEAWAY BAY  |
| 1105072           | 5 Mitre Ct, DINGO BEACH    | 1105384           | 11 Gloucester Ave, HYDEAWAY BAY |
| 1105073           | 7 Mitre Ct, DINGO BEACH    | 1105385           | 13 Gloucester Ave, HYDEAWAY BAY |
| 1105074           | 4 Mitre Ct, DINGO BEACH    | 1105386           | 15 Gloucester Ave, HYDEAWAY BAY |

| Assessment Number | Property Address           | Assessment Number | Property Address                |
|-------------------|----------------------------|-------------------|---------------------------------|
| 1105075           | 10 Deicke Cr, DINGO BEACH  | 1105387           | 17 Gloucester Ave, HYDEAWAY BAY |
| 1105076           | 48 Trochus St, DINGO BEACH | 1105388           | 19 Gloucester Ave, HYDEAWAY BAY |
| 1105077           | 46 Trochus St, DINGO BEACH | 1105389           | 23 Gloucester Ave, HYDEAWAY BAY |
| 1105078           | 44 Trochus St, DINGO BEACH | 1105391           | 25 Gloucester Ave, HYDEAWAY BAY |
| 1105079           | 42 Trochus St, DINGO BEACH | 1105392           | 27 Gloucester Ave, HYDEAWAY BAY |
| 1105080           | 40 Trochus St, DINGO BEACH | 1105393           | 29 Gloucester Ave, HYDEAWAY BAY |
| 1105081           | 38 Trochus St, DINGO BEACH | 1105394           | 33 Gloucester Ave, HYDEAWAY BAY |
| 1105082           | 36 Trochus St, DINGO BEACH | 1105395           | 35 Gloucester Ave, HYDEAWAY BAY |
| 1105083           | 34 Trochus St, DINGO BEACH | 1105396           | 37 Gloucester Ave, HYDEAWAY BAY |
| 1105084           | 51 Trochus St, DINGO BEACH | 1105397           | 39 Gloucester Ave, HYDEAWAY BAY |
| 1105085           | 53 Trochus St, DINGO BEACH | 1105398           | 41 Gloucester Ave, HYDEAWAY BAY |
| 1105086           | 55 Trochus St, DINGO BEACH | 1105399           | 43 Gloucester Ave, HYDEAWAY BAY |
| 1105087           | 57 Trochus St, DINGO BEACH | 1105400           | 45 Gloucester Ave, HYDEAWAY BAY |
| 1105088           | 59 Trochus St, DINGO BEACH | 1105401           | 4 Gumbrell Ct, HYDEAWAY BAY     |
| 1105089           | 61 Trochus St, DINGO BEACH | 1105402           | 49 Gloucester Ave, HYDEAWAY BAY |
| 1105090           | 63 Trochus St, DINGO BEACH | 1105403           | 51 Gloucester Ave, HYDEAWAY BAY |
| 1105091           | 65 Trochus St, DINGO BEACH | 1105404           | 53 Gloucester Ave, HYDEAWAY BAY |
| 1105092           | 67 Trochus St, DINGO BEACH | 1105405           | 55 Gloucester Ave, HYDEAWAY BAY |
| 1105094           | 71 Trochus St, DINGO BEACH | 1105406           | 57 Gloucester Ave, HYDEAWAY BAY |
| 1105095           | 73 Trochus St, DINGO BEACH | 1105407           | 59 Gloucester Ave, HYDEAWAY BAY |
| 1105096           | 75 Trochus St, DINGO BEACH | 1105408           | 61 Gloucester Ave, HYDEAWAY BAY |
| 1105097           | 79 Trochus St, DINGO BEACH | 1105409           | 63 Gloucester Ave, HYDEAWAY BAY |
| 1105099           | 1 Murex St, DINGO BEACH    | 1105410           | 65 Gloucester Ave, HYDEAWAY BAY |
| 1105100           | 2 Murex St, DINGO BEACH    | 1105411           | Arkhurst Rd, HYDEAWAY BAY       |
| 1105101           | 85 Trochus St, DINGO BEACH | 1105412           | 67 Gloucester Ave, HYDEAWAY BAY |
| 1105102           | 87 Trochus St, DINGO BEACH | 1105413           | 69 Gloucester Ave, HYDEAWAY BAY |

| Assessment Number | Property Address           | Assessment Number | Property Address                 |
|-------------------|----------------------------|-------------------|----------------------------------|
| 1105103           | 89 Trochus St, DINGO BEACH | 1105414           | 71 Gloucester Ave, HYDEAWAY BAY  |
| 1105104           | 47 Pioneer Dr, DINGO BEACH | 1105415           | 73 Gloucester Ave, HYDEAWAY BAY  |
| 1105105           | 3 Murex St, DINGO BEACH    | 1105416           | 75 Gloucester Ave, HYDEAWAY BAY  |
| 1105106           | 5 Murex St, DINGO BEACH    | 1105417           | Gloucester Ave, HYDEAWAY BAY     |
| 1105107           | 7 Murex St, DINGO BEACH    | 1105418           | 79 Gloucester Ave, HYDEAWAY BAY  |
| 1105108           | 11 Murex St, DINGO BEACH   | 1105419           | 81 Gloucester Ave, HYDEAWAY BAY  |
| 1105109           | 13 Murex St, DINGO BEACH   | 1105420           | 83 Gloucester Ave, HYDEAWAY BAY  |
| 1105110           | 15 Murex St, DINGO BEACH   | 1105421           | 85 Gloucester Ave, HYDEAWAY BAY  |
| 1105111           | 17 Murex St, DINGO BEACH   | 1105422           | 87 Gloucester Ave, HYDEAWAY BAY  |
| 1105112           | 19 Murex St, DINGO BEACH   | 1105423           | 89 Gloucester Ave, HYDEAWAY BAY  |
| 1105113           | 21 Murex St, DINGO BEACH   | 1105424           | 91 Gloucester Ave, HYDEAWAY BAY  |
| 1105114           | 23 Murex St, DINGO BEACH   | 1105425           | 93 Gloucester Ave, HYDEAWAY BAY  |
| 1105116           | 28 Murex St, DINGO BEACH   | 1105426           | 99 Gloucester Ave, HYDEAWAY BAY  |
| 1105118           | 24 Murex St, DINGO BEACH   | 1105427           | 95 Gloucester Ave, HYDEAWAY BAY  |
| 1105119           | 22 Murex St, DINGO BEACH   | 1105428           | 97 Gloucester Ave, HYDEAWAY BAY  |
| 1105120           | 18 Murex St, DINGO BEACH   | 1105429           | 101 Gloucester Ave, HYDEAWAY BAY |
| 1105121           | 16 Murex St, DINGO BEACH   | 1105430           | 103 Gloucester Ave, HYDEAWAY BAY |
| 1105122           | 14 Murex St, DINGO BEACH   | 1105431           | 105 Gloucester Ave, HYDEAWAY BAY |
| 1105123           | 12 Murex St, DINGO BEACH   | 1105432           | 107 Gloucester Ave, HYDEAWAY BAY |
| 1105125           | 8 Murex St, DINGO BEACH    | 1105433           | 109 Gloucester Ave, HYDEAWAY BAY |
| 1105127           | 4 Murex St, DINGO BEACH    | 1105434           | 111 Gloucester Ave, HYDEAWAY BAY |
| 1105128           | 32 Olive St, DINGO BEACH   | 1105435           | 113 Gloucester Ave, HYDEAWAY BAY |
| 1105129           | 32 Cowry Cr, DINGO BEACH   | 1105436           | 115 Gloucester Ave, HYDEAWAY BAY |
| 1105130           | 30 Cowry Cr, DINGO BEACH   | 1105437           | 117 Gloucester Ave, HYDEAWAY BAY |
| 1105131           | 28 Cowry Cr, DINGO BEACH   | 1105438           | 119 Gloucester Ave, HYDEAWAY BAY |
| 1105132           | 26 Cowry Cr, DINGO BEACH   | 1105439           | 121 Gloucester Ave, HYDEAWAY BAY |

| Assessment Number | Property Address          | Assessment Number | Property Address                 |
|-------------------|---------------------------|-------------------|----------------------------------|
| 1105133           | 24 Cowry Cr, DINGO BEACH  | 1105440           | 125 Gloucester Ave, HYDEAWAY BAY |
| 1105134           | 22 Cowry Cr, DINGO BEACH  | 1105441           | 127 Gloucester Ave, HYDEAWAY BAY |
| 1105135           | 20 Cowry Cr, DINGO BEACH  | 1105442           | 129 Gloucester Ave, HYDEAWAY BAY |
| 1105136           | 18 Cowry Cr, DINGO BEACH  | 1105444           | 133 Gloucester Ave, HYDEAWAY BAY |
| 1105137           | 16 Cowry Cr, DINGO BEACH  | 1105445           | 135 Gloucester Ave, HYDEAWAY BAY |
| 1105138           | 14 Cowry Cr, DINGO BEACH  | 1105446           | 137 Gloucester Ave, HYDEAWAY BAY |
| 1105139           | 12 Cowry Cr, DINGO BEACH  | 1105447           | 139 Gloucester Ave, HYDEAWAY BAY |
| 1105140           | 10 Cowry Cr, DINGO BEACH  | 1105448           | 136 Gloucester Ave, HYDEAWAY BAY |
| 1105141           | 1 Scallop Ct, DINGO BEACH | 1105449           | 134 Gloucester Ave, HYDEAWAY BAY |
| 1105143           | 4 Cowry Cr, DINGO BEACH   | 1105450           | 132 Gloucester Ave, HYDEAWAY BAY |
| 1105144           | 2 Olive St, DINGO BEACH   | 1105451           | 130 Gloucester Ave, HYDEAWAY BAY |
| 1105145           | 4 Olive St, DINGO BEACH   | 1105452           | 126 Gloucester Ave, HYDEAWAY BAY |
| 1105146           | 3 Cowry Cr, DINGO BEACH   | 1105454           | 124 Gloucester Ave, HYDEAWAY BAY |
| 1105147           | 5 Cowry Cr, DINGO BEACH   | 1105455           | 122 Gloucester Ave, HYDEAWAY BAY |
| 1105148           | 7 Cowry Cr, DINGO BEACH   | 1105456           | 120 Gloucester Ave, HYDEAWAY BAY |
| 1105149           | 9 Cowry Cr, DINGO BEACH   | 1105457           | 118 Gloucester Ave, HYDEAWAY BAY |
| 1105150           | 11 Cowry Cr, DINGO BEACH  | 1105458           | 116 Gloucester Ave, HYDEAWAY BAY |
| 1105152           | 15 Cowry Cr, DINGO BEACH  | 1105459           | 114 Gloucester Ave, HYDEAWAY BAY |
| 1105153           | 17 Cowry Cr, DINGO BEACH  | 1105461           | 110 Gloucester Ave, HYDEAWAY BAY |
| 1105154           | 19 Cowry Cr, DINGO BEACH  | 1105462           | 108 Gloucester Ave, HYDEAWAY BAY |
| 1105155           | 21 Cowry Cr, DINGO BEACH  | 1105463           | 106 Gloucester Ave, HYDEAWAY BAY |
| 1105156           | 23 Cowry Cr, DINGO BEACH  | 1105464           | 104 Gloucester Ave, HYDEAWAY BAY |
| 1105157           | 25 Cowry Cr, DINGO BEACH  | 1105465           | 102 Gloucester Ave, HYDEAWAY BAY |
| 1105158           | 27 Cowry Cr, DINGO BEACH  | 1105466           | 100 Gloucester Ave, HYDEAWAY BAY |
| 1105159           | 29 Cowry Cr, DINGO BEACH  | 1105467           | 98 Gloucester Ave, HYDEAWAY BAY  |
| 1105161           | 34 Cowry Cr, DINGO BEACH  | 1105468           | 96 Gloucester Ave, HYDEAWAY BAY  |

| Assessment Number | Property Address                  | Assessment Number | Property Address                |
|-------------------|-----------------------------------|-------------------|---------------------------------|
| 1105162           | 34A Cowry Cr, DINGO BEACH         | 1105469           | 94 Gloucester Ave, HYDEAWAY BAY |
| 1105163           | 3 Scallop Ct, DINGO BEACH         | 1105470           | 92 Gloucester Ave, HYDEAWAY BAY |
| 1105166           | 2 Scallop Ct, DINGO BEACH         | 1105471           | 90 Gloucester Ave, HYDEAWAY BAY |
| 1105167           | 4 Scallop Ct, DINGO BEACH         | 1105472           | 88 Gloucester Ave, HYDEAWAY BAY |
| 1105168           | 8 Gloucester Ave, HYDEAWAY BAY    | 1105473           | 86 Gloucester Ave, HYDEAWAY BAY |
| 1105169           | 414 Hydeaway Bay Dr, HYDEAWAY BAY | 1105474           | 84 Gloucester Ave, HYDEAWAY BAY |
| 1105170           | 388 Hydeaway Bay Dr, HYDEAWAY BAY | 1105475           | 82 Gloucester Ave, HYDEAWAY BAY |
| 1105171           | 378 Hydeaway Bay Dr, HYDEAWAY BAY | 1105476           | 80 Gloucester Ave, HYDEAWAY BAY |
| 1105172           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105477           | 78 Gloucester Ave, HYDEAWAY BAY |
| 1105173           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105478           | 76 Gloucester Ave, HYDEAWAY BAY |
| 1105174           | 350 Hydeaway Bay Dr, HYDEAWAY BAY | 1105479           | 74 Gloucester Ave, HYDEAWAY BAY |
| 1105175           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105481           | 70 Gloucester Ave, HYDEAWAY BAY |
| 1105176           | 336 Hydeaway Bay Dr, HYDEAWAY BAY | 1105482           | 68 Gloucester Ave, HYDEAWAY BAY |
| 1105177           | 318 Hydeaway Bay Dr, HYDEAWAY BAY | 1105483           | 66 Gloucester Ave, HYDEAWAY BAY |
| 1105178           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105484           | 64 Gloucester Ave, HYDEAWAY BAY |
| 1105179           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105485           | 62 Gloucester Ave, HYDEAWAY BAY |
| 1105180           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105486           | 60 Gloucester Ave, HYDEAWAY BAY |
| 1105181           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105487           | 58 Gloucester Ave, HYDEAWAY BAY |
| 1105182           | 272 Hydeaway Bay Dr, HYDEAWAY BAY | 1105488           | 56 Gloucester Ave, HYDEAWAY BAY |
| 1105183           | 248 Hydeaway Bay Dr, HYDEAWAY BAY | 1105490           | 54 Gloucester Ave, HYDEAWAY BAY |
| 1105184           | 240 Hydeaway Bay Dr, HYDEAWAY BAY | 1105491           | 50 Gloucester Ave, HYDEAWAY BAY |
| 1105185           | 232 Hydeaway Bay Dr, HYDEAWAY BAY | 1105492           | 48 Gloucester Ave, HYDEAWAY BAY |
| 1105186           | 218 Hydeaway Bay Dr, HYDEAWAY BAY | 1105493           | 46 Gloucester Ave, HYDEAWAY BAY |
| 1105187           | 216 Hydeaway Bay Dr, HYDEAWAY BAY | 1105494           | 44 Gloucester Ave, HYDEAWAY BAY |
| 1105188           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105495           | 42 Gloucester Ave, HYDEAWAY BAY |
| 1105189           | 202 Hydeaway Bay Dr, HYDEAWAY BAY | 1105496           | 40 Gloucester Ave, HYDEAWAY BAY |

| Assessment Number | Property Address                  | Assessment Number | Property Address                |
|-------------------|-----------------------------------|-------------------|---------------------------------|
| 1105190           | 186 Hydeaway Bay Dr, HYDEAWAY BAY | 1105498           | 36 Gloucester Ave, HYDEAWAY BAY |
| 1105191           | 182 Hydeaway Bay Dr, HYDEAWAY BAY | 1105499           | 34 Gloucester Ave, HYDEAWAY BAY |
| 1105192           | 170 Hydeaway Bay Dr, HYDEAWAY BAY | 1105500           | 32 Gloucester Ave, HYDEAWAY BAY |
| 1105193           | 168 Hydeaway Bay Dr, HYDEAWAY BAY | 1105502           | 28 Gloucester Ave, HYDEAWAY BAY |
| 1105195           | 150 Hydeaway Bay Dr, HYDEAWAY BAY | 1105503           | 26 Gloucester Ave, HYDEAWAY BAY |
| 1105196           | 126 Hydeaway Bay Dr, HYDEAWAY BAY | 1105504           | 24 Gloucester Ave, HYDEAWAY BAY |
| 1105197           | 118 Hydeaway Bay Dr, HYDEAWAY BAY | 1105505           | 22 Gloucester Ave, HYDEAWAY BAY |
| 1105198           | 106 Hydeaway Bay Dr, HYDEAWAY BAY | 1105506           | 20 Gloucester Ave, HYDEAWAY BAY |
| 1105199           | 98 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105507           | 18 Gloucester Ave, HYDEAWAY BAY |
| 1105200           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105509           | 14 Gloucester Ave, HYDEAWAY BAY |
| 1105201           | 90 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105510           | 12 Gloucester Ave, HYDEAWAY BAY |
| 1105202           | 74 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105511           | 10 Gloucester Ave, HYDEAWAY BAY |
| 1105203           | 68 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105512           | 3 Gumbrell Ct, HYDEAWAY BAY     |
| 1105204           | 62 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105513           | 5 Gumbrell Ct, HYDEAWAY BAY     |
| 1105205           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105514           | 7 Gumbrell Ct, HYDEAWAY BAY     |
| 1105206           | 46 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105515           | 9 Gumbrell Ct, HYDEAWAY BAY     |
| 1105208           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105516           | 8 Gumbrell Ct, HYDEAWAY BAY     |
| 1105209           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105517           | 6 Gumbrell Ct, HYDEAWAY BAY     |
| 1105210           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105519           | 3 Armit Ct, HYDEAWAY BAY        |
| 1105212           | 84 Blackcurrant Dr, HYDEAWAY BAY  | 1105520           | 5 Armit Ct, HYDEAWAY BAY        |
| 1105213           | 82 Blackcurrant Dr, HYDEAWAY BAY  | 1105521           | 7 Armit Ct, HYDEAWAY BAY        |
| 1105214           | 80 Blackcurrant Dr, HYDEAWAY BAY  | 1105522           | 9 Armit Ct, HYDEAWAY BAY        |
| 1105215           | 78 Blackcurrant Dr, HYDEAWAY BAY  | 1105523           | 8 Armit Ct, HYDEAWAY BAY        |
| 1105216           | 76 Blackcurrant Dr, HYDEAWAY BAY  | 1105524           | 6 Armit Ct, HYDEAWAY BAY        |
| 1105217           | 74 Blackcurrant Dr, HYDEAWAY BAY  | 1105525           | 4 Armit Ct, HYDEAWAY BAY        |
| 1105218           | 72 Blackcurrant Dr, HYDEAWAY BAY  | 1107847           | 31 Gloucester Ave, HYDEAWAY BAY |

| Assessment Number | Property Address                 | Assessment Number | Property Address                  |
|-------------------|----------------------------------|-------------------|-----------------------------------|
| 1105219           | 70 Blackcurrant Dr, HYDEAWAY BAY | 1107848           | 52 Gloucester Ave, HYDEAWAY BAY   |
| 1105221           | 66 Blackcurrant Dr, HYDEAWAY BAY | 1108037           | 78 Hydeaway Bay Dr, HYDEAWAY BAY  |
| 1105222           | 64 Blackcurrant Dr, HYDEAWAY BAY | 1108085           | 35 Rattray Ave, HYDEAWAY BAY      |
| 1105223           | 62 Blackcurrant Dr, HYDEAWAY BAY | 1108129           | 28 Olive St, DINGO BEACH          |
| 1105224           | 60 Blackcurrant Dr, HYDEAWAY BAY | 1108130           | 113A Gloucester Ave, HYDEAWAY BAY |
| 1105225           | 58 Blackcurrant Dr, HYDEAWAY BAY | 1108197           | 14A Rattray Ave, HYDEAWAY BAY     |
| 1105226           | 56 Blackcurrant Dr, HYDEAWAY BAY | 1108198           | 129A Gloucester Ave, HYDEAWAY BAY |
| 1105227           | 54 Blackcurrant Dr, HYDEAWAY BAY | 1108199           | 129B Gloucester Ave, HYDEAWAY BAY |
| 1105228           | 52 Blackcurrant Dr, HYDEAWAY BAY | 1108200           | 141 Gloucester Ave, HYDEAWAY BAY  |
| 1105229           | 50 Blackcurrant Dr, HYDEAWAY BAY | 1108428           | 33 Roseric Cr, HYDEAWAY BAY       |
| 1105230           | 48 Blackcurrant Dr, HYDEAWAY BAY | 1108452           | 28 Blackcurrant Dr, HYDEAWAY BAY  |
| 1105231           | 46 Blackcurrant Dr, HYDEAWAY BAY | 1108453           | 16 Blackcurrant Dr, HYDEAWAY BAY  |
| 1105232           | 44 Blackcurrant Dr, HYDEAWAY BAY | 1108944           | 6 Murex St, DINGO BEACH           |
| 1105233           | 42 Blackcurrant Dr, HYDEAWAY BAY | 1109391           | 22A Rattray Ave, HYDEAWAY BAY     |
| 1105234           | 40 Blackcurrant Dr, HYDEAWAY BAY | 1109646           | 128 Gloucester Ave, HYDEAWAY BAY  |
| 1105235           | 38 Blackcurrant Dr, HYDEAWAY BAY | 1109961           | Hydeaway Bay Dr, HYDEAWAY BAY     |
| 1105236           | 36 Blackcurrant Dr, HYDEAWAY BAY | 1110137           | 47 Gloucester Ave, HYDEAWAY BAY   |
| 1105237           | 34 Blackcurrant Dr, HYDEAWAY BAY | 1110761           | 13 Rattray Ave, HYDEAWAY BAY      |
| 1105238           | 32 Blackcurrant Dr, HYDEAWAY BAY | 1110929           | 77 Trochus St, DINGO BEACH        |
| 1105239           | 30 Blackcurrant Dr, HYDEAWAY BAY | 1111077           | 10 Dingo Beach Rd, DINGO BEACH    |
| 1105240           | 26 Blackcurrant Dr, HYDEAWAY BAY | 1111560           | 22 Rattray Ave, HYDEAWAY BAY      |
| 1105241           | 24 Blackcurrant Dr, HYDEAWAY BAY | 1111561           | 22 Rattray Ave, HYDEAWAY BAY      |
| 1105242           | 22 Blackcurrant Dr, HYDEAWAY BAY | 1111562           | 22 Rattray Ave, HYDEAWAY BAY      |
| 1105243           | 20 Blackcurrant Dr, HYDEAWAY BAY | 1300316           | 10 Dingo Beach Rd, DINGO BEACH    |
| 1105244           | 18 Blackcurrant Dr, HYDEAWAY BAY | 1300923           | 10 Dingo Beach Rd, DINGO BEACH    |
| 1105245           | 8 Olden Ct, HYDEAWAY BAY         | 1301583           | 85 Pioneer Dr, DINGO BEACH        |

| Assessment Number | Property Address                 | Assessment Number | Property Address                 |
|-------------------|----------------------------------|-------------------|----------------------------------|
| 1105247           | 12 Blackcurrant Dr, HYDEAWAY BAY | 1301747           | 72 Gloucester Ave, HYDEAWAY BAY  |
| 1105248           | 10 Blackcurrant Dr, HYDEAWAY BAY | 1301748           | 72 Gloucester Ave, HYDEAWAY BAY  |
| 1105249           | 8 Blackcurrant Dr, HYDEAWAY BAY  | 1302006           | 67 Blackcurrant Dr, HYDEAWAY BAY |
| 1105250           | 6 Blackcurrant Dr, HYDEAWAY BAY  | 1302196           | Hydeaway Bay Dr, HYDEAWAY BAY    |
| 1105251           | 4 Blackcurrant Dr, HYDEAWAY BAY  | 1302441           | 44 Hydeaway Bay Dr, HYDEAWAY BAY |

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is \$8,640.00 (or \$15 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2021.

**RESOLUTION**

Moved by: **CR J COLLINS**

Seconded by: **CR M WRIGHT**

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the *Local Government Regulation 2012* (Qld) to adopt the following Overall Plan for the Gloucester Rural Fire Brigade in the Whitsunday Region.

**OVERALL PLAN FOR GLOUCESTER RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION**

**Description of service, facility, or activity**

The activity which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

**The rateable land to which the special charge applies:**

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

| Assessment Number | Property Address                | Assessment Number | Property Address                |
|-------------------|---------------------------------|-------------------|---------------------------------|
| 1104937           | Dingo Beach Rd, CAPE GLOUCESTER | 1105252           | 2 Blackcurrant Dr, HYDEAWAY BAY |
| 1104939           | 6 Dingo Beach Rd, DINGO BEACH   | 1105253           | 1 Blackcurrant Dr, HYDEAWAY BAY |

| Assessment Number | Property Address              | Assessment Number | Property Address                 |
|-------------------|-------------------------------|-------------------|----------------------------------|
| 1104940           | 4 Dingo Beach Rd, DINGO BEACH | 1105254           | 3 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104941           | 2 Dingo Beach Rd, DINGO BEACH | 1105255           | 5 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104942           | 30 Olive St, DINGO BEACH      | 1105256           | 7 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104944           | 26 Olive St, DINGO BEACH      | 1105257           | 9 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104945           | 24 Olive St, DINGO BEACH      | 1105258           | 11 Blackcurrant Dr, HYDEAWAY BAY |
| 1104946           | 22 Olive St, DINGO BEACH      | 1105259           | 13 Blackcurrant Dr, HYDEAWAY BAY |
| 1104947           | 20 Olive St, DINGO BEACH      | 1105260           | 15 Blackcurrant Dr, HYDEAWAY BAY |
| 1104948           | 18 Olive St, DINGO BEACH      | 1105261           | 17 Blackcurrant Dr, HYDEAWAY BAY |
| 1104949           | 16 Olive St, DINGO BEACH      | 1105262           | 19 Blackcurrant Dr, HYDEAWAY BAY |
| 1104950           | 14 Olive St, DINGO BEACH      | 1105263           | 21 Blackcurrant Dr, HYDEAWAY BAY |
| 1104951           | 12 Olive St, DINGO BEACH      | 1105264           | 23 Blackcurrant Dr, HYDEAWAY BAY |
| 1104952           | 10 Olive St, DINGO BEACH      | 1105265           | 25 Blackcurrant Dr, HYDEAWAY BAY |
| 1104953           | 8 Olive St, DINGO BEACH       | 1105266           | 27 Blackcurrant Dr, HYDEAWAY BAY |
| 1104954           | 6 Olive St, DINGO BEACH       | 1105267           | 29 Blackcurrant Dr, HYDEAWAY BAY |
| 1104955           | 3 Olive St, DINGO BEACH       | 1105268           | 31 Blackcurrant Dr, HYDEAWAY BAY |
| 1104956           | 5 Olive St, DINGO BEACH       | 1105269           | 33 Blackcurrant Dr, HYDEAWAY BAY |
| 1104957           | 7 Olive St, DINGO BEACH       | 1105270           | 35 Blackcurrant Dr, HYDEAWAY BAY |
| 1104958           | 9 Olive St, DINGO BEACH       | 1105271           | 37 Blackcurrant Dr, HYDEAWAY BAY |
| 1104959           | 11 Olive St, DINGO BEACH      | 1105272           | 39 Blackcurrant Dr, HYDEAWAY BAY |
| 1104960           | 1 Pioneer Dr, DINGO BEACH     | 1105273           | 41 Blackcurrant Dr, HYDEAWAY BAY |
| 1104961           | 3 Dingo Beach Rd, DINGO BEACH | 1105274           | 69 Blackcurrant Dr, HYDEAWAY BAY |
| 1104963           | 5 Dingo Beach Rd, DINGO BEACH | 1105275           | 71 Blackcurrant Dr, HYDEAWAY BAY |
| 1104965           | 3 Pioneer Dr, DINGO BEACH     | 1105276           | 73 Blackcurrant Dr, HYDEAWAY BAY |
| 1104966           | 5 Pioneer Dr, DINGO BEACH     | 1105277           | 1 Gloucester Ave, HYDEAWAY BAY   |
| 1104967           | 7 Pioneer Dr, DINGO BEACH     | 1105278           | 3 Arkhurst Rd, HYDEAWAY BAY      |
| 1104968           | 9 Pioneer Dr, DINGO BEACH     | 1105279           | 5 Arkhurst Rd, HYDEAWAY BAY      |

| Assessment Number | Property Address           | Assessment Number | Property Address            |
|-------------------|----------------------------|-------------------|-----------------------------|
| 1104969           | 11 Pioneer Dr, DINGO BEACH | 1105280           | 7 Arkhurst Rd, HYDEAWAY BAY |
| 1104970           | 13 Pioneer Dr, DINGO BEACH | 1105281           | 2 Olden Ct, HYDEAWAY BAY    |
| 1104972           | 17 Pioneer Dr, DINGO BEACH | 1105283           | 1 Olden Ct, HYDEAWAY BAY    |
| 1104973           | 17 Pioneer Dr, DINGO BEACH | 1105284           | 3 Olden Ct, HYDEAWAY BAY    |
| 1104974           | 17 Pioneer Dr, DINGO BEACH | 1105285           | 5 Olden Ct, HYDEAWAY BAY    |
| 1104975           | 17 Pioneer Dr, DINGO BEACH | 1105286           | 7 Olden Ct, HYDEAWAY BAY    |
| 1104976           | 17 Pioneer Dr, DINGO BEACH | 1105287           | 9 Olden Ct, HYDEAWAY BAY    |
| 1104977           | 17 Pioneer Dr, DINGO BEACH | 1105288           | 11 Olden Ct, HYDEAWAY BAY   |
| 1104978           | 17 Pioneer Dr, DINGO BEACH | 1105289           | 13 Olden Ct, HYDEAWAY BAY   |
| 1104979           | 17 Pioneer Dr, DINGO BEACH | 1105290           | 15 Olden Ct, HYDEAWAY BAY   |
| 1104980           | 17 Pioneer Dr, DINGO BEACH | 1105291           | 17 Olden Ct, HYDEAWAY BAY   |
| 1104981           | 17 Pioneer Dr, DINGO BEACH | 1105292           | 19 Olden Ct, HYDEAWAY BAY   |
| 1104982           | 17 Pioneer Dr, DINGO BEACH | 1105293           | 18 Olden Ct, HYDEAWAY BAY   |
| 1104983           | 21 Pioneer Dr, DINGO BEACH | 1105294           | 16 Olden Ct, HYDEAWAY BAY   |
| 1104984           | 23 Pioneer Dr, DINGO BEACH | 1105295           | 14 Olden Ct, HYDEAWAY BAY   |
| 1104985           | 25 Pioneer Dr, DINGO BEACH | 1105296           | 12 Olden Ct, HYDEAWAY BAY   |
| 1104986           | 27 Pioneer Dr, DINGO BEACH | 1105297           | 10 Olden Ct, HYDEAWAY BAY   |
| 1104987           | 29 Pioneer Dr, DINGO BEACH | 1105299           | 6 Olden Ct, HYDEAWAY BAY    |
| 1104988           | 31 Pioneer Dr, DINGO BEACH | 1105300           | 4 Olden Ct, HYDEAWAY BAY    |
| 1104989           | 33 Pioneer Dr, DINGO BEACH | 1105301           | 29 Roseric Cr, HYDEAWAY BAY |
| 1104990           | 35 Pioneer Dr, DINGO BEACH | 1105302           | 31 Roseric Cr, HYDEAWAY BAY |
| 1104991           | 37 Pioneer Dr, DINGO BEACH | 1105303           | 35 Roseric Cr, HYDEAWAY BAY |
| 1104992           | 39 Pioneer Dr, DINGO BEACH | 1105305           | 37 Roseric Cr, HYDEAWAY BAY |
| 1104993           | 41 Pioneer Dr, DINGO BEACH | 1105306           | 39 Roseric Cr, HYDEAWAY BAY |
| 1104994           | 49 Pioneer Dr, DINGO BEACH | 1105307           | 38 Roseric Cr, HYDEAWAY BAY |
| 1104995           | 51 Pioneer Dr, DINGO BEACH | 1105308           | 36 Roseric Cr, HYDEAWAY BAY |
| 1104996           | 53 Pioneer Dr, DINGO BEACH | 1105309           | 32 Roseric Cr, HYDEAWAY BAY |
| 1104997           | 55 Pioneer Dr, DINGO BEACH | 1105311           | 30 Roseric Cr, HYDEAWAY BAY |
| 1104998           | 57 Pioneer Dr, DINGO BEACH | 1105312           | 28 Roseric Cr, HYDEAWAY BAY |
| 1104999           | 59 Pioneer Dr, DINGO BEACH | 1105313           | 26 Roseric Cr, HYDEAWAY BAY |
| 1105000           | 61 Pioneer Dr, DINGO BEACH | 1105314           | 24 Roseric Cr, HYDEAWAY BAY |
| 1105002           | 65 Pioneer Dr, DINGO BEACH | 1105315           | 22 Roseric Cr, HYDEAWAY BAY |
| 1105003           | 67 Pioneer Dr, DINGO BEACH | 1105316           | 20 Roseric Cr, HYDEAWAY BAY |
| 1105004           | 69 Pioneer Dr, DINGO BEACH | 1105317           | 18 Roseric Cr, HYDEAWAY BAY |

| Assessment Number | Property Address           | Assessment Number | Property Address               |
|-------------------|----------------------------|-------------------|--------------------------------|
| 1105005           | 71 Pioneer Dr, DINGO BEACH | 1105318           | 16 Roseric Cr, HYDEAWAY BAY    |
| 1105006           | 73 Pioneer Dr, DINGO BEACH | 1105319           | 14 Roseric Cr, HYDEAWAY BAY    |
| 1105007           | 75 Pioneer Dr, DINGO BEACH | 1105320           | 12 Roseric Cr, HYDEAWAY BAY    |
| 1105008           | 77 Pioneer Dr, DINGO BEACH | 1105322           | 10 Roseric Cr, HYDEAWAY BAY    |
| 1105009           | 79 Pioneer Dr, DINGO BEACH | 1105323           | 6 Roseric Cr, HYDEAWAY BAY     |
| 1105010           | 81 Pioneer Dr, DINGO BEACH | 1105324           | 4 Roseric Cr, HYDEAWAY BAY     |
| 1105011           | 83 Pioneer Dr, DINGO BEACH | 1105326           | 1 Roseric Cr, HYDEAWAY BAY     |
| 1105012           | 87 Pioneer Dr, DINGO BEACH | 1105327           | 3 Roseric Cr, HYDEAWAY BAY     |
| 1105014           | 89 Pioneer Dr, DINGO BEACH | 1105328           | 5 Roseric Cr, HYDEAWAY BAY     |
| 1105015           | 91 Pioneer Dr, DINGO BEACH | 1105329           | 7 Roseric Cr, HYDEAWAY BAY     |
| 1105016           | 93 Pioneer Dr, DINGO BEACH | 1105330           | 9 Roseric Cr, HYDEAWAY BAY     |
| 1105017           | 95 Pioneer Dr, DINGO BEACH | 1105331           | 11 Roseric Cr, HYDEAWAY BAY    |
| 1105018           | 97 Pioneer Dr, DINGO BEACH | 1105332           | 13 Roseric Cr, HYDEAWAY BAY    |
| 1105019           | 82 Pioneer Dr, DINGO BEACH | 1105333           | 15 Roseric Cr, HYDEAWAY BAY    |
| 1105020           | 80 Pioneer Dr, DINGO BEACH | 1105334           | 17 Roseric Cr, HYDEAWAY BAY    |
| 1105021           | 78 Pioneer Dr, DINGO BEACH | 1105335           | 19 Roseric Cr, HYDEAWAY BAY    |
| 1105022           | 76 Pioneer Dr, DINGO BEACH | 1105336           | 21 Roseric Cr, HYDEAWAY BAY    |
| 1105023           | 74 Pioneer Dr, DINGO BEACH | 1105337           | 23 Roseric Cr, HYDEAWAY BAY    |
| 1105024           | 72 Pioneer Dr, DINGO BEACH | 1105338           | 14 Saddleback Rd, HYDEAWAY BAY |
| 1105026           | 68 Pioneer Dr, DINGO BEACH | 1105339           | 12 Saddleback Rd, HYDEAWAY BAY |
| 1105027           | 66 Pioneer Dr, DINGO BEACH | 1105340           | 10 Saddleback Rd, HYDEAWAY BAY |
| 1105028           | 64 Pioneer Dr, DINGO BEACH | 1105341           | 8 Saddleback Rd, HYDEAWAY BAY  |
| 1105029           | 62 Pioneer Dr, DINGO BEACH | 1105342           | 6 Saddleback Rd, HYDEAWAY BAY  |
| 1105030           | 60 Pioneer Dr, DINGO BEACH | 1105343           | 4 Saddleback Rd, HYDEAWAY BAY  |
| 1105031           | 58 Pioneer Dr, DINGO BEACH | 1105344           | 15 Rattray Ave, HYDEAWAY BAY   |
| 1105032           | 56 Pioneer Dr, DINGO BEACH | 1105345           | 17 Rattray Ave, HYDEAWAY BAY   |
| 1105033           | 54 Pioneer Dr, DINGO BEACH | 1105346           | 19 Rattray Ave, HYDEAWAY BAY   |
| 1105034           | 52 Pioneer Dr, DINGO BEACH | 1105347           | 21 Rattray Ave, HYDEAWAY BAY   |
| 1105035           | 50 Pioneer Dr, DINGO BEACH | 1105348           | 23 Rattray Ave, HYDEAWAY BAY   |

| Assessment Number | Property Address           | Assessment Number | Property Address             |
|-------------------|----------------------------|-------------------|------------------------------|
| 1105036           | 48 Pioneer Dr, DINGO BEACH | 1105349           | 25 Rattray Ave, HYDEAWAY BAY |
| 1105037           | 46 Pioneer Dr, DINGO BEACH | 1105350           | 27 Rattray Ave, HYDEAWAY BAY |
| 1105038           | 44 Pioneer Dr, DINGO BEACH | 1105351           | 29 Rattray Ave, HYDEAWAY BAY |
| 1105039           | 42 Pioneer Dr, DINGO BEACH | 1105352           | 31 Rattray Ave, HYDEAWAY BAY |
| 1105040           | 40 Pioneer Dr, DINGO BEACH | 1105353           | 33 Rattray Ave, HYDEAWAY BAY |
| 1105041           | 38 Pioneer Dr, DINGO BEACH | 1105354           | 37 Rattray Ave, HYDEAWAY BAY |
| 1105042           | 36 Pioneer Dr, DINGO BEACH | 1105355           | 38 Rattray Ave, HYDEAWAY BAY |
| 1105043           | 34 Pioneer Dr, DINGO BEACH | 1105356           | 36 Rattray Ave, HYDEAWAY BAY |
| 1105044           | 32 Pioneer Dr, DINGO BEACH | 1105357           | 34 Rattray Ave, HYDEAWAY BAY |
| 1105045           | 30 Pioneer Dr, DINGO BEACH | 1105358           | 32 Rattray Ave, HYDEAWAY BAY |
| 1105046           | 28 Pioneer Dr, DINGO BEACH | 1105359           | 30 Rattray Ave, HYDEAWAY BAY |
| 1105048           | 24 Pioneer Dr, DINGO BEACH | 1105360           | 28 Rattray Ave, HYDEAWAY BAY |
| 1105049           | 22 Pioneer Dr, DINGO BEACH | 1105361           | 26 Rattray Ave, HYDEAWAY BAY |
| 1105050           | 20 Pioneer Dr, DINGO BEACH | 1105362           | 24 Rattray Ave, HYDEAWAY BAY |
| 1105051           | 18 Pioneer Dr, DINGO BEACH | 1105364           | 18 Rattray Ave, HYDEAWAY BAY |
| 1105052           | 16 Pioneer Dr, DINGO BEACH | 1105366           | 16 Rattray Ave, HYDEAWAY BAY |
| 1105053           | 14 Pioneer Dr, DINGO BEACH | 1105367           | 14 Rattray Ave, HYDEAWAY BAY |
| 1105054           | 12 Pioneer Dr, DINGO BEACH | 1105368           | 12 Rattray Ave, HYDEAWAY BAY |
| 1105055           | 10 Pioneer Dr, DINGO BEACH | 1105369           | 10 Rattray Ave, HYDEAWAY BAY |
| 1105056           | 8 Pioneer Dr, DINGO BEACH  | 1105370           | 8 Rattray Ave, HYDEAWAY BAY  |
| 1105057           | 6 Pioneer Dr, DINGO BEACH  | 1105371           | 6 Rattray Ave, HYDEAWAY BAY  |
| 1105058           | 4 Pioneer Dr, DINGO BEACH  | 1105372           | 4 Rattray Ave, HYDEAWAY BAY  |
| 1105059           | 2 Pioneer Dr, DINGO BEACH  | 1105373           | 2 Rattray Ave, HYDEAWAY BAY  |
| 1105060           | 15 Pioneer Dr, DINGO BEACH | 1105374           | 1 Rattray Ave, HYDEAWAY BAY  |
| 1105061           | 18 Deicke Cr, DINGO BEACH  | 1105375           | 3 Rattray Ave, HYDEAWAY BAY  |
| 1105062           | 16 Deicke Cr, DINGO BEACH  | 1105376           | 5 Rattray Ave, HYDEAWAY BAY  |

| Assessment Number | Property Address           | Assessment Number | Property Address                |
|-------------------|----------------------------|-------------------|---------------------------------|
| 1105063           | 14 Deicke Cr, DINGO BEACH  | 1105377           | 7 Rattray Ave, HYDEAWAY BAY     |
| 1105064           | 8 Deicke Cr, DINGO BEACH   | 1105378           | 9 Rattray Ave, HYDEAWAY BAY     |
| 1105065           | 6 Deicke Cr, DINGO BEACH   | 1105379           | 11 Rattray Ave, HYDEAWAY BAY    |
| 1105066           | 4 Deicke Cr, DINGO BEACH   | 1105380           | 3 Gloucester Ave, HYDEAWAY BAY  |
| 1105067           | 1 Olive St, DINGO BEACH    | 1105381           | 5 Gloucester Ave, HYDEAWAY BAY  |
| 1105070           | 12 Deicke Cr, DINGO BEACH  | 1105382           | 7 Gloucester Ave, HYDEAWAY BAY  |
| 1105071           | 3 Mitre Ct, DINGO BEACH    | 1105383           | 9 Gloucester Ave, HYDEAWAY BAY  |
| 1105072           | 5 Mitre Ct, DINGO BEACH    | 1105384           | 11 Gloucester Ave, HYDEAWAY BAY |
| 1105073           | 7 Mitre Ct, DINGO BEACH    | 1105385           | 13 Gloucester Ave, HYDEAWAY BAY |
| 1105074           | 4 Mitre Ct, DINGO BEACH    | 1105386           | 15 Gloucester Ave, HYDEAWAY BAY |
| 1105075           | 10 Deicke Cr, DINGO BEACH  | 1105387           | 17 Gloucester Ave, HYDEAWAY BAY |
| 1105076           | 48 Trochus St, DINGO BEACH | 1105388           | 19 Gloucester Ave, HYDEAWAY BAY |
| 1105077           | 46 Trochus St, DINGO BEACH | 1105389           | 23 Gloucester Ave, HYDEAWAY BAY |
| 1105078           | 44 Trochus St, DINGO BEACH | 1105391           | 25 Gloucester Ave, HYDEAWAY BAY |
| 1105079           | 42 Trochus St, DINGO BEACH | 1105392           | 27 Gloucester Ave, HYDEAWAY BAY |
| 1105080           | 40 Trochus St, DINGO BEACH | 1105393           | 29 Gloucester Ave, HYDEAWAY BAY |
| 1105081           | 38 Trochus St, DINGO BEACH | 1105394           | 33 Gloucester Ave, HYDEAWAY BAY |
| 1105082           | 36 Trochus St, DINGO BEACH | 1105395           | 35 Gloucester Ave, HYDEAWAY BAY |
| 1105083           | 34 Trochus St, DINGO BEACH | 1105396           | 37 Gloucester Ave, HYDEAWAY BAY |
| 1105084           | 51 Trochus St, DINGO BEACH | 1105397           | 39 Gloucester Ave, HYDEAWAY BAY |
| 1105085           | 53 Trochus St, DINGO BEACH | 1105398           | 41 Gloucester Ave, HYDEAWAY BAY |
| 1105086           | 55 Trochus St, DINGO BEACH | 1105399           | 43 Gloucester Ave, HYDEAWAY BAY |
| 1105087           | 57 Trochus St, DINGO BEACH | 1105400           | 45 Gloucester Ave, HYDEAWAY BAY |
| 1105088           | 59 Trochus St, DINGO BEACH | 1105401           | 4 Gumbrell Ct, HYDEAWAY BAY     |
| 1105089           | 61 Trochus St, DINGO BEACH | 1105402           | 49 Gloucester Ave, HYDEAWAY BAY |
| 1105090           | 63 Trochus St, DINGO BEACH | 1105403           | 51 Gloucester Ave, HYDEAWAY BAY |

| Assessment Number | Property Address           | Assessment Number | Property Address                 |
|-------------------|----------------------------|-------------------|----------------------------------|
| 1105091           | 65 Trochus St, DINGO BEACH | 1105404           | 53 Gloucester Ave, HYDEAWAY BAY  |
| 1105092           | 67 Trochus St, DINGO BEACH | 1105405           | 55 Gloucester Ave, HYDEAWAY BAY  |
| 1105094           | 71 Trochus St, DINGO BEACH | 1105406           | 57 Gloucester Ave, HYDEAWAY BAY  |
| 1105095           | 73 Trochus St, DINGO BEACH | 1105407           | 59 Gloucester Ave, HYDEAWAY BAY  |
| 1105096           | 75 Trochus St, DINGO BEACH | 1105408           | 61 Gloucester Ave, HYDEAWAY BAY  |
| 1105097           | 79 Trochus St, DINGO BEACH | 1105409           | 63 Gloucester Ave, HYDEAWAY BAY  |
| 1105099           | 1 Murex St, DINGO BEACH    | 1105410           | 65 Gloucester Ave, HYDEAWAY BAY  |
| 1105100           | 2 Murex St, DINGO BEACH    | 1105411           | Arkhurst Rd, HYDEAWAY BAY        |
| 1105101           | 85 Trochus St, DINGO BEACH | 1105412           | 67 Gloucester Ave, HYDEAWAY BAY  |
| 1105102           | 87 Trochus St, DINGO BEACH | 1105413           | 69 Gloucester Ave, HYDEAWAY BAY  |
| 1105103           | 89 Trochus St, DINGO BEACH | 1105414           | 71 Gloucester Ave, HYDEAWAY BAY  |
| 1105104           | 47 Pioneer Dr, DINGO BEACH | 1105415           | 73 Gloucester Ave, HYDEAWAY BAY  |
| 1105105           | 3 Murex St, DINGO BEACH    | 1105416           | 75 Gloucester Ave, HYDEAWAY BAY  |
| 1105106           | 5 Murex St, DINGO BEACH    | 1105417           | Gloucester Ave, HYDEAWAY BAY     |
| 1105107           | 7 Murex St, DINGO BEACH    | 1105418           | 79 Gloucester Ave, HYDEAWAY BAY  |
| 1105108           | 11 Murex St, DINGO BEACH   | 1105419           | 81 Gloucester Ave, HYDEAWAY BAY  |
| 1105109           | 13 Murex St, DINGO BEACH   | 1105420           | 83 Gloucester Ave, HYDEAWAY BAY  |
| 1105110           | 15 Murex St, DINGO BEACH   | 1105421           | 85 Gloucester Ave, HYDEAWAY BAY  |
| 1105111           | 17 Murex St, DINGO BEACH   | 1105422           | 87 Gloucester Ave, HYDEAWAY BAY  |
| 1105112           | 19 Murex St, DINGO BEACH   | 1105423           | 89 Gloucester Ave, HYDEAWAY BAY  |
| 1105113           | 21 Murex St, DINGO BEACH   | 1105424           | 91 Gloucester Ave, HYDEAWAY BAY  |
| 1105114           | 23 Murex St, DINGO BEACH   | 1105425           | 93 Gloucester Ave, HYDEAWAY BAY  |
| 1105116           | 28 Murex St, DINGO BEACH   | 1105426           | 99 Gloucester Ave, HYDEAWAY BAY  |
| 1105118           | 24 Murex St, DINGO BEACH   | 1105427           | 95 Gloucester Ave, HYDEAWAY BAY  |
| 1105119           | 22 Murex St, DINGO BEACH   | 1105428           | 97 Gloucester Ave, HYDEAWAY BAY  |
| 1105120           | 18 Murex St, DINGO BEACH   | 1105429           | 101 Gloucester Ave, HYDEAWAY BAY |

| Assessment Number | Property Address          | Assessment Number | Property Address                 |
|-------------------|---------------------------|-------------------|----------------------------------|
| 1105121           | 16 Murex St, DINGO BEACH  | 1105430           | 103 Gloucester Ave, HYDEAWAY BAY |
| 1105122           | 14 Murex St, DINGO BEACH  | 1105431           | 105 Gloucester Ave, HYDEAWAY BAY |
| 1105123           | 12 Murex St, DINGO BEACH  | 1105432           | 107 Gloucester Ave, HYDEAWAY BAY |
| 1105125           | 8 Murex St, DINGO BEACH   | 1105433           | 109 Gloucester Ave, HYDEAWAY BAY |
| 1105127           | 4 Murex St, DINGO BEACH   | 1105434           | 111 Gloucester Ave, HYDEAWAY BAY |
| 1105128           | 32 Olive St, DINGO BEACH  | 1105435           | 113 Gloucester Ave, HYDEAWAY BAY |
| 1105129           | 32 Cowry Cr, DINGO BEACH  | 1105436           | 115 Gloucester Ave, HYDEAWAY BAY |
| 1105130           | 30 Cowry Cr, DINGO BEACH  | 1105437           | 117 Gloucester Ave, HYDEAWAY BAY |
| 1105131           | 28 Cowry Cr, DINGO BEACH  | 1105438           | 119 Gloucester Ave, HYDEAWAY BAY |
| 1105132           | 26 Cowry Cr, DINGO BEACH  | 1105439           | 121 Gloucester Ave, HYDEAWAY BAY |
| 1105133           | 24 Cowry Cr, DINGO BEACH  | 1105440           | 125 Gloucester Ave, HYDEAWAY BAY |
| 1105134           | 22 Cowry Cr, DINGO BEACH  | 1105441           | 127 Gloucester Ave, HYDEAWAY BAY |
| 1105135           | 20 Cowry Cr, DINGO BEACH  | 1105442           | 129 Gloucester Ave, HYDEAWAY BAY |
| 1105136           | 18 Cowry Cr, DINGO BEACH  | 1105444           | 133 Gloucester Ave, HYDEAWAY BAY |
| 1105137           | 16 Cowry Cr, DINGO BEACH  | 1105445           | 135 Gloucester Ave, HYDEAWAY BAY |
| 1105138           | 14 Cowry Cr, DINGO BEACH  | 1105446           | 137 Gloucester Ave, HYDEAWAY BAY |
| 1105139           | 12 Cowry Cr, DINGO BEACH  | 1105447           | 139 Gloucester Ave, HYDEAWAY BAY |
| 1105140           | 10 Cowry Cr, DINGO BEACH  | 1105448           | 136 Gloucester Ave, HYDEAWAY BAY |
| 1105141           | 1 Scallop Ct, DINGO BEACH | 1105449           | 134 Gloucester Ave, HYDEAWAY BAY |
| 1105143           | 4 Cowry Cr, DINGO BEACH   | 1105450           | 132 Gloucester Ave, HYDEAWAY BAY |
| 1105144           | 2 Olive St, DINGO BEACH   | 1105451           | 130 Gloucester Ave, HYDEAWAY BAY |
| 1105145           | 4 Olive St, DINGO BEACH   | 1105452           | 126 Gloucester Ave, HYDEAWAY BAY |
| 1105146           | 3 Cowry Cr, DINGO BEACH   | 1105454           | 124 Gloucester Ave, HYDEAWAY BAY |
| 1105147           | 5 Cowry Cr, DINGO BEACH   | 1105455           | 122 Gloucester Ave, HYDEAWAY BAY |
| 1105148           | 7 Cowry Cr, DINGO BEACH   | 1105456           | 120 Gloucester Ave, HYDEAWAY BAY |
| 1105149           | 9 Cowry Cr, DINGO BEACH   | 1105457           | 118 Gloucester Ave, HYDEAWAY BAY |

| Assessment Number | Property Address                  | Assessment Number | Property Address                 |
|-------------------|-----------------------------------|-------------------|----------------------------------|
| 1105150           | 11 Cowry Cr, DINGO BEACH          | 1105458           | 116 Gloucester Ave, HYDEAWAY BAY |
| 1105152           | 15 Cowry Cr, DINGO BEACH          | 1105459           | 114 Gloucester Ave, HYDEAWAY BAY |
| 1105153           | 17 Cowry Cr, DINGO BEACH          | 1105461           | 110 Gloucester Ave, HYDEAWAY BAY |
| 1105154           | 19 Cowry Cr, DINGO BEACH          | 1105462           | 108 Gloucester Ave, HYDEAWAY BAY |
| 1105155           | 21 Cowry Cr, DINGO BEACH          | 1105463           | 106 Gloucester Ave, HYDEAWAY BAY |
| 1105156           | 23 Cowry Cr, DINGO BEACH          | 1105464           | 104 Gloucester Ave, HYDEAWAY BAY |
| 1105157           | 25 Cowry Cr, DINGO BEACH          | 1105465           | 102 Gloucester Ave, HYDEAWAY BAY |
| 1105158           | 27 Cowry Cr, DINGO BEACH          | 1105466           | 100 Gloucester Ave, HYDEAWAY BAY |
| 1105159           | 29 Cowry Cr, DINGO BEACH          | 1105467           | 98 Gloucester Ave, HYDEAWAY BAY  |
| 1105161           | 34 Cowry Cr, DINGO BEACH          | 1105468           | 96 Gloucester Ave, HYDEAWAY BAY  |
| 1105162           | 34A Cowry Cr, DINGO BEACH         | 1105469           | 94 Gloucester Ave, HYDEAWAY BAY  |
| 1105163           | 3 Scallop Ct, DINGO BEACH         | 1105470           | 92 Gloucester Ave, HYDEAWAY BAY  |
| 1105166           | 2 Scallop Ct, DINGO BEACH         | 1105471           | 90 Gloucester Ave, HYDEAWAY BAY  |
| 1105167           | 4 Scallop Ct, DINGO BEACH         | 1105472           | 88 Gloucester Ave, HYDEAWAY BAY  |
| 1105168           | 8 Gloucester Ave, HYDEAWAY BAY    | 1105473           | 86 Gloucester Ave, HYDEAWAY BAY  |
| 1105169           | 414 Hydeaway Bay Dr, HYDEAWAY BAY | 1105474           | 84 Gloucester Ave, HYDEAWAY BAY  |
| 1105170           | 388 Hydeaway Bay Dr, HYDEAWAY BAY | 1105475           | 82 Gloucester Ave, HYDEAWAY BAY  |
| 1105171           | 378 Hydeaway Bay Dr, HYDEAWAY BAY | 1105476           | 80 Gloucester Ave, HYDEAWAY BAY  |
| 1105172           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105477           | 78 Gloucester Ave, HYDEAWAY BAY  |
| 1105173           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105478           | 76 Gloucester Ave, HYDEAWAY BAY  |
| 1105174           | 350 Hydeaway Bay Dr, HYDEAWAY BAY | 1105479           | 74 Gloucester Ave, HYDEAWAY BAY  |
| 1105175           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105481           | 70 Gloucester Ave, HYDEAWAY BAY  |
| 1105176           | 336 Hydeaway Bay Dr, HYDEAWAY BAY | 1105482           | 68 Gloucester Ave, HYDEAWAY BAY  |
| 1105177           | 318 Hydeaway Bay Dr, HYDEAWAY BAY | 1105483           | 66 Gloucester Ave, HYDEAWAY BAY  |
| 1105178           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105484           | 64 Gloucester Ave, HYDEAWAY BAY  |
| 1105179           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105485           | 62 Gloucester Ave, HYDEAWAY BAY  |

| Assessment Number | Property Address                  | Assessment Number | Property Address                |
|-------------------|-----------------------------------|-------------------|---------------------------------|
| 1105180           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105486           | 60 Gloucester Ave, HYDEAWAY BAY |
| 1105181           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105487           | 58 Gloucester Ave, HYDEAWAY BAY |
| 1105182           | 272 Hydeaway Bay Dr, HYDEAWAY BAY | 1105488           | 56 Gloucester Ave, HYDEAWAY BAY |
| 1105183           | 248 Hydeaway Bay Dr, HYDEAWAY BAY | 1105490           | 54 Gloucester Ave, HYDEAWAY BAY |
| 1105184           | 240 Hydeaway Bay Dr, HYDEAWAY BAY | 1105491           | 50 Gloucester Ave, HYDEAWAY BAY |
| 1105185           | 232 Hydeaway Bay Dr, HYDEAWAY BAY | 1105492           | 48 Gloucester Ave, HYDEAWAY BAY |
| 1105186           | 218 Hydeaway Bay Dr, HYDEAWAY BAY | 1105493           | 46 Gloucester Ave, HYDEAWAY BAY |
| 1105187           | 216 Hydeaway Bay Dr, HYDEAWAY BAY | 1105494           | 44 Gloucester Ave, HYDEAWAY BAY |
| 1105188           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105495           | 42 Gloucester Ave, HYDEAWAY BAY |
| 1105189           | 202 Hydeaway Bay Dr, HYDEAWAY BAY | 1105496           | 40 Gloucester Ave, HYDEAWAY BAY |
| 1105190           | 186 Hydeaway Bay Dr, HYDEAWAY BAY | 1105498           | 36 Gloucester Ave, HYDEAWAY BAY |
| 1105191           | 182 Hydeaway Bay Dr, HYDEAWAY BAY | 1105499           | 34 Gloucester Ave, HYDEAWAY BAY |
| 1105192           | 170 Hydeaway Bay Dr, HYDEAWAY BAY | 1105500           | 32 Gloucester Ave, HYDEAWAY BAY |
| 1105193           | 168 Hydeaway Bay Dr, HYDEAWAY BAY | 1105502           | 28 Gloucester Ave, HYDEAWAY BAY |
| 1105195           | 150 Hydeaway Bay Dr, HYDEAWAY BAY | 1105503           | 26 Gloucester Ave, HYDEAWAY BAY |
| 1105196           | 126 Hydeaway Bay Dr, HYDEAWAY BAY | 1105504           | 24 Gloucester Ave, HYDEAWAY BAY |
| 1105197           | 118 Hydeaway Bay Dr, HYDEAWAY BAY | 1105505           | 22 Gloucester Ave, HYDEAWAY BAY |
| 1105198           | 106 Hydeaway Bay Dr, HYDEAWAY BAY | 1105506           | 20 Gloucester Ave, HYDEAWAY BAY |
| 1105199           | 98 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105507           | 18 Gloucester Ave, HYDEAWAY BAY |
| 1105200           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105509           | 14 Gloucester Ave, HYDEAWAY BAY |
| 1105201           | 90 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105510           | 12 Gloucester Ave, HYDEAWAY BAY |
| 1105202           | 74 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105511           | 10 Gloucester Ave, HYDEAWAY BAY |
| 1105203           | 68 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105512           | 3 Gumbrell Ct, HYDEAWAY BAY     |
| 1105204           | 62 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105513           | 5 Gumbrell Ct, HYDEAWAY BAY     |
| 1105205           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105514           | 7 Gumbrell Ct, HYDEAWAY BAY     |
| 1105206           | 46 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105515           | 9 Gumbrell Ct, HYDEAWAY BAY     |

| Assessment Number | Property Address                 | Assessment Number | Property Address                  |
|-------------------|----------------------------------|-------------------|-----------------------------------|
| 1105208           | Hydeaway Bay Dr, HYDEAWAY BAY    | 1105516           | 8 Gumbrell Ct, HYDEAWAY BAY       |
| 1105209           | Hydeaway Bay Dr, HYDEAWAY BAY    | 1105517           | 6 Gumbrell Ct, HYDEAWAY BAY       |
| 1105210           | Hydeaway Bay Dr, HYDEAWAY BAY    | 1105519           | 3 Armit Ct, HYDEAWAY BAY          |
| 1105212           | 84 Blackcurrant Dr, HYDEAWAY BAY | 1105520           | 5 Armit Ct, HYDEAWAY BAY          |
| 1105213           | 82 Blackcurrant Dr, HYDEAWAY BAY | 1105521           | 7 Armit Ct, HYDEAWAY BAY          |
| 1105214           | 80 Blackcurrant Dr, HYDEAWAY BAY | 1105522           | 9 Armit Ct, HYDEAWAY BAY          |
| 1105215           | 78 Blackcurrant Dr, HYDEAWAY BAY | 1105523           | 8 Armit Ct, HYDEAWAY BAY          |
| 1105216           | 76 Blackcurrant Dr, HYDEAWAY BAY | 1105524           | 6 Armit Ct, HYDEAWAY BAY          |
| 1105217           | 74 Blackcurrant Dr, HYDEAWAY BAY | 1105525           | 4 Armit Ct, HYDEAWAY BAY          |
| 1105218           | 72 Blackcurrant Dr, HYDEAWAY BAY | 1107847           | 31 Gloucester Ave, HYDEAWAY BAY   |
| 1105219           | 70 Blackcurrant Dr, HYDEAWAY BAY | 1107848           | 52 Gloucester Ave, HYDEAWAY BAY   |
| 1105221           | 66 Blackcurrant Dr, HYDEAWAY BAY | 1108037           | 78 Hydeaway Bay Dr, HYDEAWAY BAY  |
| 1105222           | 64 Blackcurrant Dr, HYDEAWAY BAY | 1108085           | 35 Rattray Ave, HYDEAWAY BAY      |
| 1105223           | 62 Blackcurrant Dr, HYDEAWAY BAY | 1108129           | 28 Olive St, DINGO BEACH          |
| 1105224           | 60 Blackcurrant Dr, HYDEAWAY BAY | 1108130           | 113A Gloucester Ave, HYDEAWAY BAY |
| 1105225           | 58 Blackcurrant Dr, HYDEAWAY BAY | 1108197           | 14A Rattray Ave, HYDEAWAY BAY     |
| 1105226           | 56 Blackcurrant Dr, HYDEAWAY BAY | 1108198           | 129A Gloucester Ave, HYDEAWAY BAY |
| 1105227           | 54 Blackcurrant Dr, HYDEAWAY BAY | 1108199           | 129B Gloucester Ave, HYDEAWAY BAY |
| 1105228           | 52 Blackcurrant Dr, HYDEAWAY BAY | 1108200           | 141 Gloucester Ave, HYDEAWAY BAY  |
| 1105229           | 50 Blackcurrant Dr, HYDEAWAY BAY | 1108428           | 33 Roseric Cr, HYDEAWAY BAY       |
| 1105230           | 48 Blackcurrant Dr, HYDEAWAY BAY | 1108452           | 28 Blackcurrant Dr, HYDEAWAY BAY  |
| 1105231           | 46 Blackcurrant Dr, HYDEAWAY BAY | 1108453           | 16 Blackcurrant Dr, HYDEAWAY BAY  |
| 1105232           | 44 Blackcurrant Dr, HYDEAWAY BAY | 1108944           | 6 Murex St, DINGO BEACH           |
| 1105233           | 42 Blackcurrant Dr, HYDEAWAY BAY | 1109391           | 22A Rattray Ave, HYDEAWAY BAY     |
| 1105234           | 40 Blackcurrant Dr, HYDEAWAY BAY | 1109646           | 128 Gloucester Ave, HYDEAWAY BAY  |
| 1105235           | 38 Blackcurrant Dr, HYDEAWAY BAY | 1109961           | Hydeaway Bay Dr, HYDEAWAY BAY     |

| Assessment Number | Property Address                 | Assessment Number | Property Address                 |
|-------------------|----------------------------------|-------------------|----------------------------------|
| 1105236           | 36 Blackcurrant Dr, HYDEAWAY BAY | 1110137           | 47 Gloucester Ave, HYDEAWAY BAY  |
| 1105237           | 34 Blackcurrant Dr, HYDEAWAY BAY | 1110761           | 13 Rattray Ave, HYDEAWAY BAY     |
| 1105238           | 32 Blackcurrant Dr, HYDEAWAY BAY | 1110929           | 77 Trochus St, DINGO BEACH       |
| 1105239           | 30 Blackcurrant Dr, HYDEAWAY BAY | 1111077           | 10 Dingo Beach Rd, DINGO BEACH   |
| 1105240           | 26 Blackcurrant Dr, HYDEAWAY BAY | 1111560           | 22 Rattray Ave, HYDEAWAY BAY     |
| 1105241           | 24 Blackcurrant Dr, HYDEAWAY BAY | 1111561           | 22 Rattray Ave, HYDEAWAY BAY     |
| 1105242           | 22 Blackcurrant Dr, HYDEAWAY BAY | 1111562           | 22 Rattray Ave, HYDEAWAY BAY     |
| 1105243           | 20 Blackcurrant Dr, HYDEAWAY BAY | 1300316           | 10 Dingo Beach Rd, DINGO BEACH   |
| 1105244           | 18 Blackcurrant Dr, HYDEAWAY BAY | 1300923           | 10 Dingo Beach Rd, DINGO BEACH   |
| 1105245           | 8 Olden Ct, HYDEAWAY BAY         | 1301583           | 85 Pioneer Dr, DINGO BEACH       |
| 1105247           | 12 Blackcurrant Dr, HYDEAWAY BAY | 1301747           | 72 Gloucester Ave, HYDEAWAY BAY  |
| 1105248           | 10 Blackcurrant Dr, HYDEAWAY BAY | 1301748           | 72 Gloucester Ave, HYDEAWAY BAY  |
| 1105249           | 8 Blackcurrant Dr, HYDEAWAY BAY  | 1302006           | 67 Blackcurrant Dr, HYDEAWAY BAY |
| 1105250           | 6 Blackcurrant Dr, HYDEAWAY BAY  | 1302196           | Hydeaway Bay Dr, HYDEAWAY BAY    |
| 1105251           | 4 Blackcurrant Dr, HYDEAWAY BAY  | 1302441           | 44 Hydeaway Bay Dr, HYDEAWAY BAY |

**Estimated cost of carrying out the overall plan**

The total estimated cost of carrying out the overall plan is \$8,640.00 (or \$15 per rateable assessment).

**Estimated time for carrying out the overall plan**

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2021.

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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3. Corporate Services

3.11 2021/06/28.12 OVERALL PLAN FOR CONWAY RURAL FIRE BRIGADE

SUMMARY

To present for adoption the overall Plan for Conway Rural Fire Brigade.

RECOMMENDATION

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the *Local Government Regulation 2012* (Qld) to adopt the following Overall Plan for the Conway Rural Fire Brigade in the Whitsunday Region.

OVERALL PLAN FOR CONWAY RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

The rateable land to which the special charge applies:

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Assessment Number	Property Address	Assessment Number	Property Address
1105556	35 Davison Rd, WILSON BEACH	1106886	1295 Conway Rd, CONWAY
1105557	37 Davison Rd, WILSON BEACH	1106887	1309 Conway Rd, CONWAY
1105558	39 Davison Rd, WILSON BEACH	1106888	1322 Conway Rd, CONWAY
1105559	43 Davison Rd, WILSON BEACH	1106890	1798 Conway Rd, CONWAY
1105560	58 Davison Rd, WILSON BEACH	1106892	Conway Rd, CONWAY
1105561	56 Davison Rd, WILSON BEACH	1106894	1687 Conway Rd, CONWAY
1105562	54 Davison Rd, WILSON BEACH	1106895	1691 Conway Rd, CONWAY
1105563	52 Davison Rd, WILSON BEACH	1106896	13 Caprioglio Rd, CONWAY
1105564	50 Davison Rd, WILSON BEACH	1106897	1701 Conway Rd, CONWAY
1105565	48 Davison Rd, WILSON BEACH	1106898	1713 Conway Rd, CONWAY
1105566	46 Davison Rd, WILSON BEACH	1106899	1721 Conway Rd, CONWAY
1105567	44 Davison Rd, WILSON BEACH	1106900	1729 Conway Rd, CONWAY
1105568	40 Davison Rd, WILSON BEACH	1106901	1735 Conway Rd, CONWAY
1105569	38 Davison Rd, WILSON BEACH	1106902	1743 Conway Rd, CONWAY
1105570	36 Davison Rd, WILSON BEACH	1106903	1753 Conway Rd, CONWAY
1105571	34 Davison Rd, WILSON BEACH	1106904	4 Slater Rd, CONWAY
1105572	32 Davison Rd, WILSON BEACH	1106906	1777 Conway Rd, CONWAY
1105573	30 Davison Rd, WILSON BEACH	1106907	1787 Conway Rd, CONWAY
1105574	28 Davison Rd, WILSON BEACH	1106908	1793 Conway Rd, CONWAY
1105575	26 Davison Rd, WILSON BEACH	1106912	Conway Rd, CONWAY
1105576	24 Davison Rd, WILSON BEACH	1106913	1815 Conway Rd, CONWAY
1105577	22 Davison Rd, WILSON BEACH	1106914	1829 Conway Rd, CONWAY

Assessment Number	Property Address	Assessment Number	Property Address
1105578	20 Davison Rd, WILSON BEACH	1106915	1825 Conway Rd, CONWAY
1105579	18 Davison Rd, WILSON BEACH	1106916	1835 Conway Rd, CONWAY
1105581	14 Davison Rd, WILSON BEACH	1106917	1839 Conway Rd, CONWAY
1105582	12 Davison Rd, WILSON BEACH	1106919	1841 Conway Rd, CONWAY
1105583	10 Davison Rd, WILSON BEACH	1106920	1845 Conway Rd, CONWAY
1105584	8 Davison Rd, WILSON BEACH	1106921	1847 Conway Rd, CONWAY
1105585	6 Davison Rd, WILSON BEACH	1106922	1756 Conway Rd, CONWAY
1105586	Davison Rd, WILSON BEACH	1106923	1752 Conway Rd, CONWAY
1105587	1 Davison Rd, WILSON BEACH	1106924	1730 Conway Rd, CONWAY
1105588	2 Hall Dr, WILSON BEACH	1106925	1728 Conway Rd, CONWAY
1105589	7 Davison Rd, WILSON BEACH	1106926	1718 Conway Rd, CONWAY
1105590	9 Davison Rd, WILSON BEACH	1106927	1712 Conway Rd, CONWAY
1105591	11 Davison Rd, WILSON BEACH	1106928	1696 Conway Rd, CONWAY
1105592	13 Davison Rd, WILSON BEACH	1106929	1698 Conway Rd, CONWAY
1105593	15 Davison Rd, WILSON BEACH	1106930	1668 Conway Rd, CONWAY
1105594	1 Hall Dr, WILSON BEACH	1106931	Conway Rd, CONWAY
1105596	7 Hall Dr, WILSON BEACH	1106932	Conway Rd, CONWAY
1105597	9 Hall Dr, WILSON BEACH	1106933	Montrose Rd, CONWAY
1105598	11 Hall Dr, WILSON BEACH	1106934	Conway Rd, CONWAY
1105599	13 Hall Dr, WILSON BEACH	1106935	1512 Conway Rd, CONWAY
1105600	15 Hall Dr, WILSON BEACH	1106936	1074 Conway Rd, CONWAY
1105601	17 Hall Dr, WILSON BEACH	1106937	1070 Conway Rd, CONWAY
1105602	19 Hall Dr, WILSON BEACH	1106939	1058 Conway Rd, CONWAY
1105603	21 Hall Dr, WILSON BEACH	1106940	1050 Conway Rd, CONWAY
1105604	16 Hall Dr, WILSON BEACH	1106998	Saltwater Creek Rd, PALM GROVE
1105605	14 Hall Dr, WILSON BEACH	1107001	580 Saltwater Creek Rd, PALM GROVE
1105606	12 Hall Dr, WILSON BEACH	1107002	739 Saltwater Creek Rd, PALM GROVE
1105607	8 Hall Dr, WILSON BEACH	1107004	757 Saltwater Creek Rd, PALM GROVE
1105608	6 Hall Dr, WILSON BEACH	1107006	756 Saltwater Creek Rd, PALM GROVE
1105609	4 Hall Dr, WILSON BEACH	1107007	680 Saltwater Creek Rd, PALM GROVE
1105610	1 Penhallurick Dr, CONWAY BEACH	1107008	682 Saltwater Creek Rd, PALM GROVE
1105611	3 Penhallurick Dr, CONWAY BEACH	1107009	17 Monaghan Rd, PALM GROVE
1105612	5 Penhallurick Dr, CONWAY BEACH	1107012	Saltwater Creek Rd, PALM GROVE
1105613	6 Ti Tree Ave, CONWAY BEACH	1107015	212 Monaghan Rd, PALM GROVE
1105614	7 Penhallurick Dr, CONWAY BEACH	1107016	138 Monaghan Rd, PALM GROVE
1105615	9 Penhallurick Dr, CONWAY BEACH	1107017	152 Monaghan Rd, PALM GROVE
1105616	11 Penhallurick Dr, CONWAY BEACH	1107018	122 Monaghan Rd, PALM GROVE
1105617	13 Penhallurick Dr, CONWAY BEACH	1107019	110 Monaghan Rd, PALM GROVE
1105618	15 Penhallurick Dr, CONWAY BEACH	1107021	33 Cedar Creek Falls Rd, PALM GROVE

Assessment Number	Property Address	Assessment Number	Property Address
1105619	17 Penhallurick Dr, CONWAY BEACH	1107022	31 Cedar Creek Falls Rd, PALM GROVE
1105620	19 Penhallurick Dr, CONWAY BEACH	1107033	29 Caprioglio Rd, CONWAY
1105622	21 Penhallurick Dr, CONWAY BEACH	1107034	31 Caprioglio Rd, CONWAY
1105623	25 Penhallurick Dr, CONWAY BEACH	1107035	51 Caprioglio Rd, CONWAY
1105624	27 Penhallurick Dr, CONWAY BEACH	1107036	50 Caprioglio Rd, CONWAY
1105625	29 Penhallurick Dr, CONWAY BEACH	1107037	60 Slater Rd, CONWAY
1105626	31 Penhallurick Dr, CONWAY BEACH	1107038	46 Caprioglio Rd, CONWAY
1105627	32 Ti Tree Ave, CONWAY BEACH	1107039	34 Caprioglio Rd, CONWAY
1105628	30 Ti Tree Ave, CONWAY BEACH	1107040	Slater Rd, CONWAY
1105629	28 Ti Tree Ave, CONWAY BEACH	1107041	34 Slater Rd, CONWAY
1105630	24 Ti Tree Ave, CONWAY BEACH	1107042	Allan Rd, CONWAY BEACH
1105631	22 Ti Tree Ave, CONWAY BEACH	1107043	Allan Rd, CONWAY BEACH
1105632	20 Ti Tree Ave, CONWAY BEACH	1107044	5 Allan Rd, CONWAY BEACH
1105633	5 Daniels St, CONWAY BEACH	1107045	15 Allan Rd, CONWAY BEACH
1105634	16 Ti Tree Ave, CONWAY BEACH	1107046	23 Allan Rd, CONWAY BEACH
1105635	14 Ti Tree Ave, CONWAY BEACH	1107047	27 Allan Rd, CONWAY BEACH
1105636	12 Ti Tree Ave, CONWAY BEACH	1107048	Allan Rd, CONWAY
1105637	10 Ti Tree Ave, CONWAY BEACH	1107049	69 Allan Rd, CONWAY BEACH
1105639	4 Ti Tree Ave, CONWAY BEACH	1107050	79 Allan Rd, CONWAY BEACH
1105640	2 Ti Tree Ave, CONWAY BEACH	1107051	81 Allan Rd, CONWAY
1105641	1 Ti Tree Ave, CONWAY BEACH	1107052	93 Allan Rd, CONWAY BEACH
1105642	3 Ti Tree Ave, CONWAY BEACH	1107053	Allan Rd, CONWAY BEACH
1105643	5 Ti Tree Ave, CONWAY BEACH	1107056	171 Allan Rd, CONWAY BEACH
1105644	7 Ti Tree Ave, CONWAY BEACH	1107057	173 Allan Rd, CONWAY BEACH
1105645	9 Ti Tree Ave, CONWAY BEACH	1107058	170 Allan Rd, CONWAY BEACH
1105646	11 Ti Tree Ave, CONWAY BEACH	1107059	154 Allan Rd, CONWAY BEACH
1105647	13 Ti Tree Ave, CONWAY BEACH	1107060	146 Allan Rd, CONWAY
1105648	15 Ti Tree Ave, CONWAY BEACH	1107061	144 Allan Rd, CONWAY BEACH
1105649	17 Ti Tree Ave, CONWAY BEACH	1107062	132 Allan Rd, CONWAY BEACH
1105650	19 Ti Tree Ave, CONWAY BEACH	1107063	124 Allan Rd, CONWAY BEACH
1105651	21 Ti Tree Ave, CONWAY BEACH	1107064	114 Allan Rd, CONWAY BEACH
1105652	23 Ti Tree Ave, CONWAY BEACH	1107065	100 Allan Rd, CONWAY BEACH
1105653	25 Ti Tree Ave, CONWAY BEACH	1107066	98 Allan Rd, CONWAY
1105654	27 Ti Tree Ave, CONWAY BEACH	1107067	Daniels St, CONWAY
1105655	29 Ti Tree Ave, CONWAY BEACH	1107068	1921 Conway Rd, CONWAY
1105656	31 Ti Tree Ave, CONWAY BEACH	1107904	Monaghan Rd, PALM GROVE
1106867	1057 Conway Rd, CONWAY	1107905	Cedar Creek Falls Rd, PALM GROVE
1106868	Conway Rd, CONWAY	1108058	786 Saltwater Creek Rd, PALM GROVE
1106869	1067 Conway Rd, CONWAY	1108213	38 Vitanza Rd, PALM GROVE
1106870	1069 Conway Rd, CONWAY	1108316	120 Vitanza Rd, PALM GROVE

Assessment Number	Property Address	Assessment Number	Property Address
1106873	1079 Conway Rd, CONWAY	1108758	68 Monaghan Rd, PALM GROVE
1106875	1081 Conway Rd, CONWAY	1108770	113 Monaghan Rd, PALM GROVE
1106876	1097 Conway Rd, CONWAY	1108795	Allan Rd, CONWAY
1106877	1101 Conway Rd, CONWAY	1109508	1795 Conway Rd, CONWAY
1106878	1137 Conway Rd, CONWAY	1111330	133 Monaghan Rd, PALM GROVE
1106879	1149 Conway Rd, CONWAY	1300638	23 Penhallurick Dr, CONWAY BEACH
1106880	1119 Conway Rd, CONWAY	1300695	578 Saltwater Creek Rd, PALM GROVE
1106881	1261 Conway Rd, CONWAY	1301118	1035 Conway Rd, PALM GROVE
1106882	1263 Conway Rd, CONWAY	1301327	1048 Conway Rd, PALM GROVE
1106883	1275 Conway Rd, CONWAY	1301427	3 Allan Rd, CONWAY BEACH
1106884	1277 Conway Rd, CONWAY	1301430	1059 Conway Rd, CONWAY
1106885	1283 Conway Rd, CONWAY	1302131	1586 Conway Rd, CONWAY

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is \$4,520.00 (or \$20 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2021.

RESOLUTION

Moved by: CR J COLLINS

Seconded by: CR J CLIFFORD

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the *Local Government Regulation 2012* (Qld) to adopt the following Overall Plan for the Conway Rural Fire Brigade in the Whitsunday Region.

OVERALL PLAN FOR CONWAY RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

The rateable land to which the special charge applies:

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Assessment Number	Property Address	Assessment Number	Property Address
1105556	35 Davison Rd, WILSON BEACH	1106886	1295 Conway Rd, CONWAY

Assessment Number	Property Address	Assessment Number	Property Address
1105557	37 Davison Rd, WILSON BEACH	1106887	1309 Conway Rd, CONWAY
1105558	39 Davison Rd, WILSON BEACH	1106888	1322 Conway Rd, CONWAY
1105559	43 Davison Rd, WILSON BEACH	1106890	1798 Conway Rd, CONWAY
1105560	58 Davison Rd, WILSON BEACH	1106892	Conway Rd, CONWAY
1105561	56 Davison Rd, WILSON BEACH	1106894	1687 Conway Rd, CONWAY
1105562	54 Davison Rd, WILSON BEACH	1106895	1691 Conway Rd, CONWAY
1105563	52 Davison Rd, WILSON BEACH	1106896	13 Caprioglio Rd, CONWAY
1105564	50 Davison Rd, WILSON BEACH	1106897	1701 Conway Rd, CONWAY
1105565	48 Davison Rd, WILSON BEACH	1106898	1713 Conway Rd, CONWAY
1105566	46 Davison Rd, WILSON BEACH	1106899	1721 Conway Rd, CONWAY
1105567	44 Davison Rd, WILSON BEACH	1106900	1729 Conway Rd, CONWAY
1105568	40 Davison Rd, WILSON BEACH	1106901	1735 Conway Rd, CONWAY
1105569	38 Davison Rd, WILSON BEACH	1106902	1743 Conway Rd, CONWAY
1105570	36 Davison Rd, WILSON BEACH	1106903	1753 Conway Rd, CONWAY
1105571	34 Davison Rd, WILSON BEACH	1106904	4 Slater Rd, CONWAY
1105572	32 Davison Rd, WILSON BEACH	1106906	1777 Conway Rd, CONWAY
1105573	30 Davison Rd, WILSON BEACH	1106907	1787 Conway Rd, CONWAY
1105574	28 Davison Rd, WILSON BEACH	1106908	1793 Conway Rd, CONWAY
1105575	26 Davison Rd, WILSON BEACH	1106912	Conway Rd, CONWAY
1105576	24 Davison Rd, WILSON BEACH	1106913	1815 Conway Rd, CONWAY
1105577	22 Davison Rd, WILSON BEACH	1106914	1829 Conway Rd, CONWAY
1105578	20 Davison Rd, WILSON BEACH	1106915	1825 Conway Rd, CONWAY
1105579	18 Davison Rd, WILSON BEACH	1106916	1835 Conway Rd, CONWAY
1105581	14 Davison Rd, WILSON BEACH	1106917	1839 Conway Rd, CONWAY
1105582	12 Davison Rd, WILSON BEACH	1106919	1841 Conway Rd, CONWAY
1105583	10 Davison Rd, WILSON BEACH	1106920	1845 Conway Rd, CONWAY
1105584	8 Davison Rd, WILSON BEACH	1106921	1847 Conway Rd, CONWAY
1105585	6 Davison Rd, WILSON BEACH	1106922	1756 Conway Rd, CONWAY
1105586	Davison Rd, WILSON BEACH	1106923	1752 Conway Rd, CONWAY
1105587	1 Davison Rd, WILSON BEACH	1106924	1730 Conway Rd, CONWAY
1105588	2 Hall Dr, WILSON BEACH	1106925	1728 Conway Rd, CONWAY
1105589	7 Davison Rd, WILSON BEACH	1106926	1718 Conway Rd, CONWAY
1105590	9 Davison Rd, WILSON BEACH	1106927	1712 Conway Rd, CONWAY
1105591	11 Davison Rd, WILSON BEACH	1106928	1696 Conway Rd, CONWAY
1105592	13 Davison Rd, WILSON BEACH	1106929	1698 Conway Rd, CONWAY
1105593	15 Davison Rd, WILSON BEACH	1106930	1668 Conway Rd, CONWAY
1105594	1 Hall Dr, WILSON BEACH	1106931	Conway Rd, CONWAY
1105596	7 Hall Dr, WILSON BEACH	1106932	Conway Rd, CONWAY
1105597	9 Hall Dr, WILSON BEACH	1106933	Montrose Rd, CONWAY
1105598	11 Hall Dr, WILSON BEACH	1106934	Conway Rd, CONWAY
1105599	13 Hall Dr, WILSON BEACH	1106935	1512 Conway Rd, CONWAY
1105600	15 Hall Dr, WILSON BEACH	1106936	1074 Conway Rd, CONWAY
1105601	17 Hall Dr, WILSON BEACH	1106937	1070 Conway Rd, CONWAY
1105602	19 Hall Dr, WILSON BEACH	1106939	1058 Conway Rd, CONWAY
1105603	21 Hall Dr, WILSON BEACH	1106940	1050 Conway Rd, CONWAY
1105604	16 Hall Dr, WILSON BEACH	1106998	Saltwater Creek Rd, PALM GROVE

Assessment Number	Property Address	Assessment Number	Property Address
1105605	14 Hall Dr, WILSON BEACH	1107001	580 Saltwater Creek Rd, PALM GROVE
1105606	12 Hall Dr, WILSON BEACH	1107002	739 Saltwater Creek Rd, PALM GROVE
1105607	8 Hall Dr, WILSON BEACH	1107004	757 Saltwater Creek Rd, PALM GROVE
1105608	6 Hall Dr, WILSON BEACH	1107006	756 Saltwater Creek Rd, PALM GROVE
1105609	4 Hall Dr, WILSON BEACH	1107007	680 Saltwater Creek Rd, PALM GROVE
1105610	1 Penhallurick Dr, CONWAY BEACH	1107008	682 Saltwater Creek Rd, PALM GROVE
1105611	3 Penhallurick Dr, CONWAY BEACH	1107009	17 Monaghan Rd, PALM GROVE
1105612	5 Penhallurick Dr, CONWAY BEACH	1107012	Saltwater Creek Rd, PALM GROVE
1105613	6 Ti Tree Ave, CONWAY BEACH	1107015	212 Monaghan Rd, PALM GROVE
1105614	7 Penhallurick Dr, CONWAY BEACH	1107016	138 Monaghan Rd, PALM GROVE
1105615	9 Penhallurick Dr, CONWAY BEACH	1107017	152 Monaghan Rd, PALM GROVE
1105616	11 Penhallurick Dr, CONWAY BEACH	1107018	122 Monaghan Rd, PALM GROVE
1105617	13 Penhallurick Dr, CONWAY BEACH	1107019	110 Monaghan Rd, PALM GROVE
1105618	15 Penhallurick Dr, CONWAY BEACH	1107021	33 Cedar Creek Falls Rd, PALM GROVE
1105619	17 Penhallurick Dr, CONWAY BEACH	1107022	31 Cedar Creek Falls Rd, PALM GROVE
1105620	19 Penhallurick Dr, CONWAY BEACH	1107033	29 Caprioglio Rd, CONWAY
1105622	21 Penhallurick Dr, CONWAY BEACH	1107034	31 Caprioglio Rd, CONWAY
1105623	25 Penhallurick Dr, CONWAY BEACH	1107035	51 Caprioglio Rd, CONWAY
1105624	27 Penhallurick Dr, CONWAY BEACH	1107036	50 Caprioglio Rd, CONWAY
1105625	29 Penhallurick Dr, CONWAY BEACH	1107037	60 Slater Rd, CONWAY
1105626	31 Penhallurick Dr, CONWAY BEACH	1107038	46 Caprioglio Rd, CONWAY
1105627	32 Ti Tree Ave, CONWAY BEACH	1107039	34 Caprioglio Rd, CONWAY
1105628	30 Ti Tree Ave, CONWAY BEACH	1107040	Slater Rd, CONWAY
1105629	28 Ti Tree Ave, CONWAY BEACH	1107041	34 Slater Rd, CONWAY
1105630	24 Ti Tree Ave, CONWAY BEACH	1107042	Allan Rd, CONWAY BEACH
1105631	22 Ti Tree Ave, CONWAY BEACH	1107043	Allan Rd, CONWAY BEACH
1105632	20 Ti Tree Ave, CONWAY BEACH	1107044	5 Allan Rd, CONWAY BEACH
1105633	5 Daniels St, CONWAY BEACH	1107045	15 Allan Rd, CONWAY BEACH
1105634	16 Ti Tree Ave, CONWAY BEACH	1107046	23 Allan Rd, CONWAY BEACH
1105635	14 Ti Tree Ave, CONWAY BEACH	1107047	27 Allan Rd, CONWAY BEACH
1105636	12 Ti Tree Ave, CONWAY BEACH	1107048	Allan Rd, CONWAY
1105637	10 Ti Tree Ave, CONWAY BEACH	1107049	69 Allan Rd, CONWAY BEACH
1105639	4 Ti Tree Ave, CONWAY BEACH	1107050	79 Allan Rd, CONWAY BEACH
1105640	2 Ti Tree Ave, CONWAY BEACH	1107051	81 Allan Rd, CONWAY

Assessment Number	Property Address	Assessment Number	Property Address
1105641	1 Ti Tree Ave, CONWAY BEACH	1107052	93 Allan Rd, CONWAY BEACH
1105642	3 Ti Tree Ave, CONWAY BEACH	1107053	Allan Rd, CONWAY BEACH
1105643	5 Ti Tree Ave, CONWAY BEACH	1107056	171 Allan Rd, CONWAY BEACH
1105644	7 Ti Tree Ave, CONWAY BEACH	1107057	173 Allan Rd, CONWAY BEACH
1105645	9 Ti Tree Ave, CONWAY BEACH	1107058	170 Allan Rd, CONWAY BEACH
1105646	11 Ti Tree Ave, CONWAY BEACH	1107059	154 Allan Rd, CONWAY BEACH
1105647	13 Ti Tree Ave, CONWAY BEACH	1107060	146 Allan Rd, CONWAY
1105648	15 Ti Tree Ave, CONWAY BEACH	1107061	144 Allan Rd, CONWAY BEACH
1105649	17 Ti Tree Ave, CONWAY BEACH	1107062	132 Allan Rd, CONWAY BEACH
1105650	19 Ti Tree Ave, CONWAY BEACH	1107063	124 Allan Rd, CONWAY BEACH
1105651	21 Ti Tree Ave, CONWAY BEACH	1107064	114 Allan Rd, CONWAY BEACH
1105652	23 Ti Tree Ave, CONWAY BEACH	1107065	100 Allan Rd, CONWAY BEACH
1105653	25 Ti Tree Ave, CONWAY BEACH	1107066	98 Allan Rd, CONWAY
1105654	27 Ti Tree Ave, CONWAY BEACH	1107067	Daniels St, CONWAY
1105655	29 Ti Tree Ave, CONWAY BEACH	1107068	1921 Conway Rd, CONWAY
1105656	31 Ti Tree Ave, CONWAY BEACH	1107904	Monaghan Rd, PALM GROVE
1106867	1057 Conway Rd, CONWAY	1107905	Cedar Creek Falls Rd, PALM GROVE
1106868	Conway Rd, CONWAY	1108058	786 Saltwater Creek Rd, PALM GROVE
1106869	1067 Conway Rd, CONWAY	1108213	38 Vitanza Rd, PALM GROVE
1106870	1069 Conway Rd, CONWAY	1108316	120 Vitanza Rd, PALM GROVE
1106873	1079 Conway Rd, CONWAY	1108758	68 Monaghan Rd, PALM GROVE
1106875	1081 Conway Rd, CONWAY	1108770	113 Monaghan Rd, PALM GROVE
1106876	1097 Conway Rd, CONWAY	1108795	Allan Rd, CONWAY
1106877	1101 Conway Rd, CONWAY	1109508	1795 Conway Rd, CONWAY
1106878	1137 Conway Rd, CONWAY	1111330	133 Monaghan Rd, PALM GROVE
1106879	1149 Conway Rd, CONWAY	1300638	23 Penhallurick Dr, CONWAY BEACH
1106880	1119 Conway Rd, CONWAY	1300695	578 Saltwater Creek Rd, PALM GROVE
1106881	1261 Conway Rd, CONWAY	1301118	1035 Conway Rd, PALM GROVE
1106882	1263 Conway Rd, CONWAY	1301327	1048 Conway Rd, PALM GROVE
1106883	1275 Conway Rd, CONWAY	1301427	3 Allan Rd, CONWAY BEACH
1106884	1277 Conway Rd, CONWAY	1301430	1059 Conway Rd, CONWAY
1106885	1283 Conway Rd, CONWAY	1302131	1586 Conway Rd, CONWAY

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is \$4,520.00 (or \$20 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2021.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED



3. Corporate Services

3.12 2021/06/28.13 OVERALL PLAN FOR CANNON VALLEY RURAL FIRE BRIGADE

SUMMARY

To present for adoption the Overall Plan for Cannon Valley Rural Fire Brigade.

RECOMMENDATION

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the *Local Government Regulation 2012* (Qld) to adopt the following Overall Plan for the Cannon Valley Rural Fire Brigade in the Whitsunday Region.

OVERALL PLAN FOR CANNON VALLEY RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

The rateable land to which the special charge applies:

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Assessment Number	Property Address	Assessment Number	Property Address
1103322	66 Camm Rd, MOUNT JULIAN	1106420	1010 Shute Harbour Rd, MOUNT MARLOW
1103323	58 Camm Rd, MOUNT JULIAN	1106421	Jansen Rd, MOUNT MARLOW
1103368	94 Tyree Rd, MOUNT JULIAN	1106423	824 Shute Harbour Rd, MOUNT MARLOW
1103462	84 Tyree Rd, MOUNT JULIAN	1106440	Aitken Rd, MOUNT MARLOW
1103463	Tyree Rd, MOUNT JULIAN	1106441	Jorgensen Rd, MOUNT JULIAN
1103465	52 Tyree Rd, MOUNT JULIAN	1106533	17 Moon Cr, STRATHDICKIE
1103466	46 Tyree Rd, MOUNT JULIAN	1106534	28 Fern Rd, SUGARLOAF
1103467	42 Tyree Rd, MOUNT JULIAN	1106535	101 Rainforest Cl, SUGARLOAF
1103468	Tyree Rd, MOUNT JULIAN	1106536	12 Fern Rd, STRATHDICKIE
1103469	40 Tyree Rd, MOUNT JULIAN	1106537	27 Fern Rd, SUGARLOAF
1103470	14 Tyree Rd, MOUNT JULIAN	1106546	9 Gun-Ally Rd, SUGARLOAF
1103471	4 Tyree Rd, MOUNT JULIAN	1106548	41 Fern Rd, SUGARLOAF
1103472	2 Tyree Rd, MOUNT JULIAN	1106549	31 Gun-Ally Rd, SUGARLOAF
1105808	13 Sugarloaf Rd, SUGARLOAF	1106550	35 Gun-Ally Rd, SUGARLOAF
1105809	21 Sugarloaf Rd, SUGARLOAF	1106551	37 Gun-Ally Rd, SUGARLOAF
1105810	23 Sugarloaf Rd, SUGARLOAF	1106552	36 Gun-Ally Rd, SUGARLOAF
1105811	27 Sugarloaf Rd, SUGARLOAF	1106553	34 Gun-Ally Rd, SUGARLOAF
1105812	29 Sugarloaf Rd, SUGARLOAF	1106554	24 Gun-Ally Rd, SUGARLOAF
1105813	31 Sugarloaf Rd, SUGARLOAF	1106555	12 Gun-Ally Rd, SUGARLOAF
1105814	Gregory Cannon Valley Rd, CANNON VALLEY	1106556	8 Gun-Ally Rd, SUGARLOAF

Assessment Number	Property Address	Assessment Number	Property Address
1105815	103 Sugarloaf Rd, SUGARLOAF	1106557	2 Gun-Ally Rd, SUGARLOAF
1105816	171 Sugarloaf Rd, SUGARLOAF	1106558	74 Moon Cr, SUGARLOAF
1105817	4 Fern Rd, SUGARLOAF	1106559	58 Moon Cr, SUGARLOAF
1105818	203 Sugarloaf Rd, SUGARLOAF	1106560	50 Moon Cr, SUGARLOAF
1105819	225 Sugarloaf Rd, SUGARLOAF	1106561	Moon Cr, SUGARLOAF
1105820	227 Sugarloaf Rd, SUGARLOAF	1106562	1 Star Dr, SUGARLOAF
1105821	243 Sugarloaf Rd, SUGARLOAF	1106563	Star Dr, SUGARLOAF
1105822	261 Sugarloaf Rd, SUGARLOAF	1106564	26 Moon Cr, SUGARLOAF
1105823	263 Sugarloaf Rd, SUGARLOAF	1106565	18 Moon Cr, SUGARLOAF
1105824	291 Sugarloaf Rd, SUGARLOAF	1106566	10 Moon Cr, SUGARLOAF
1105825	295 Sugarloaf Rd, SUGARLOAF	1106567	21 Moon Cr, SUGARLOAF
1105826	307 Sugarloaf Rd, SUGARLOAF	1106568	Moon Cr, SUGARLOAF
1105827	341 Sugarloaf Rd, SUGARLOAF	1106569	71 Moon Cr, SUGARLOAF
1105828	Sugarloaf Rd, SUGARLOAF	1106570	11 Star Dr, SUGARLOAF
1105829	317 Sugarloaf Rd, SUGARLOAF	1106571	15 Star Dr, SUGARLOAF
1105830	Sugarloaf Rd, RIORDANVALE	1106572	Star Dr, SUGARLOAF
1105831	417 Sugarloaf Rd, RIORDANVALE	1106573	61 Domenica Dr, SUGARLOAF
1105832	429 Sugarloaf Rd, RIORDANVALE	1106574	74 Domenica Dr, SUGARLOAF
1105833	431 Sugarloaf Rd, RIORDANVALE	1106575	72 Domenica Dr, SUGARLOAF
1105834	481 Sugarloaf Rd, RIORDANVALE	1106576	70 Domenica Dr, SUGARLOAF
1105835	477 Sugarloaf Rd, RIORDANVALE	1106577	68 Domenica Dr, SUGARLOAF
1105836	483 Sugarloaf Rd, RIORDANVALE	1106578	66 Domenica Dr, SUGARLOAF
1105837	485 Sugarloaf Rd, RIORDANVALE	1106579	64 Domenica Dr, SUGARLOAF
1105838	499 Sugarloaf Rd, RIORDANVALE	1106580	58 Domenica Dr, SUGARLOAF
1105839	501 Sugarloaf Rd, RIORDANVALE	1106581	56 Domenica Dr, SUGARLOAF
1105840	503 Sugarloaf Rd, RIORDANVALE	1106582	52 Domenica Dr, SUGARLOAF
1105841	505 Sugarloaf Rd, RIORDANVALE	1106583	50 Domenica Dr, SUGARLOAF
1105842	507 Sugarloaf Rd, RIORDANVALE	1106584	40 Domenica Dr, SUGARLOAF
1105843	523 Sugarloaf Rd, RIORDANVALE	1106585	24 Domenica Dr, SUGARLOAF
1105844	531 Sugarloaf Rd, RIORDANVALE	1106586	20 Domenica Dr, SUGARLOAF
1105845	541 Sugarloaf Rd, RIORDANVALE	1106613	Bruce Hwy, MYRTLEVALE
1105846	453 Riordanvale Rd, RIORDANVALE	1106615	11 Sugarloaf Rd, SUGARLOAF
1105847	Riordanvale Rd, RIORDANVALE	1106616	15 Domenica Dr, SUGARLOAF
1105848	534 Sugarloaf Rd, RIORDANVALE	1106617	7 Domenica Dr, SUGARLOAF
1105852	490 Sugarloaf Rd, RIORDANVALE	1106618	13 Domenica Dr, SUGARLOAF
1105853	472 Sugarloaf Rd, RIORDANVALE	1106619	6 Domenica Dr, SUGARLOAF
1105854	460 Sugarloaf Rd, RIORDANVALE	1106620	1159 Gregory Cannon Valley Rd, SUGARLOAF
1105855	442 Sugarloaf Rd, RIORDANVALE	1106621	1165 Gregory Cannon Valley Rd, GREGORY RIVER
1105856	440 Sugarloaf Rd, RIORDANVALE	1106622	1167 Gregory Cannon Valley Rd, SUGARLOAF
1105857	Riordanvale Rd, RIORDANVALE	1106623	1195 Gregory Cannon Valley Rd, GREGORY RIVER
1105858	434 Sugarloaf Rd, RIORDANVALE	1106624	1 Sugarloaf Rd, SUGARLOAF
1105860	3 Holloway Dr, SUGARLOAF	1106625	1269 Gregory Cannon Valley Rd, SUGARLOAF
1105861	4 Holloway Dr, SUGARLOAF	1106956	83 Cowan Rd, PRESTON
1105862	42 Holloway Dr, SUGARLOAF	1107689	361 Riordanvale Rd, RIORDANVALE
1105863	244 Sugarloaf Rd, SUGARLOAF	1107690	387A Riordanvale Rd, RIORDANVALE
1105864	242 Sugarloaf Rd, SUGARLOAF	1107691	173 Rifle Range Rd, MOUNT MARLOW
1105865	230 Sugarloaf Rd, SUGARLOAF	1107851	462 Sugarloaf Rd, RIORDANVALE
1105868	38 Dorothy Rd, SUGARLOAF	1107852	34 Dorothy Rd, SUGARLOAF

Assessment Number	Property Address	Assessment Number	Property Address
1105870	20 Dorothy Rd, SUGARLOAF	1107853	109 Richardson Rd, SUGARLOAF
1105871	121 Richardson Rd, SUGARLOAF	1107854	383 Riordanvale Rd, RIORDANVALE
1105872	39 Dorothy Rd, SUGARLOAF	1107855	385 Riordanvale Rd, RIORDANVALE
1105873	Richardson Rd, SUGARLOAF	1107856	391 Riordanvale Rd, RIORDANVALE
1105874	118 Sugarloaf Rd, SUGARLOAF	1107897	27 Star Dr, SUGARLOAF
1105875	106 Sugarloaf Rd, SUGARLOAF	1107898	17 Domenica Dr, SUGARLOAF
1105876	76 Sugarloaf Rd, SUGARLOAF	1107930	101 Richardson Rd, SUGARLOAF
1105877	5 Riordanvale Rd, RIORDANVALE	1107932	1405 Shute Harbour Rd, CANNON VALLEY
1105879	239 Riordanvale Rd, CANNON VALLEY	1108040	Ash Rise, SUGARLOAF
1105880	Riordanvale Rd, RIORDANVALE	1108049	2 Brown Rd, PRESTON
1105881	333 Riordanvale Rd, RIORDANVALE	1108050	1016 Shute Harbour Rd, MOUNT MARLOW
1105882	345 Riordanvale Rd, RIORDANVALE	1108201	428 Sugarloaf Rd, RIORDANVALE
1105883	355 Riordanvale Rd, RIORDANVALE	1108202	107 Richardson Rd, SUGARLOAF
1105884	485 Riordanvale Rd, RIORDANVALE	1108208	1042 Shute Harbour Rd, MOUNT MARLOW
1105886	Riordanvale Rd, RIORDANVALE	1108381	83 Rainforest Cl, SUGARLOAF
1105887	Riordanvale Rd, RIORDANVALE	1108382	89 Rainforest Cl, SUGARLOAF
1105888	11 Turner Rd, RIORDANVALE	1108383	97 Rainforest Cl, SUGARLOAF
1105889	Riordanvale Rd, RIORDANVALE	1108384	98 Rainforest Cl, SUGARLOAF
1105890	372 Riordanvale Rd, RIORDANVALE	1108385	96 Rainforest Cl, SUGARLOAF
1105891	362 Riordanvale Rd, RIORDANVALE	1108457	286 Sugarloaf Rd, RIORDANVALE
1105892	Tucker Rd, RIORDANVALE	1108458	288 Sugarloaf Rd, RIORDANVALE
1105893	240 Riordanvale Rd, RIORDANVALE	1108459	302 Sugarloaf Rd, RIORDANVALE
1105897	12 Dunning Rd, RIORDANVALE	1108460	12 Buttermans Rd, RIORDANVALE
1105898	7 Dunning Rd, RIORDANVALE	1108461	1 Buttermans Rd, RIORDANVALE
1105899	19 Dunning Rd, RIORDANVALE	1108462	334 Sugarloaf Rd, RIORDANVALE
1105900	82 Turner Rd, RIORDANVALE	1108463	336 Sugarloaf Rd, RIORDANVALE
1105901	Turner Rd, RIORDANVALE	1108464	388 Riordanvale Rd, RIORDANVALE
1105902	48 Turner Rd, RIORDANVALE	1108603	Tyree Rd, MOUNT JULIAN
1105903	44 Turner Rd, RIORDANVALE	1108622	438 Riordanvale Rd, RIORDANVALE
1105905	37 Turner Rd, RIORDANVALE	1108640	99 Rainforest Cl, SUGARLOAF
1105906	63 Turner Rd, RIORDANVALE	1108641	90 Rainforest Cl, SUGARLOAF
1105907	73 Turner Rd, RIORDANVALE	1108642	70 Rainforest Cl, SUGARLOAF
1105908	99 Turner Rd, RIORDANVALE	1108757	Rainforest Cl, SUGARLOAF
1105909	106 Turner Rd, RIORDANVALE	1108774	33 Tucker Rd, RIORDANVALE
1105910	105 Turner Rd, RIORDANVALE	1108790	28 Rifle Range Rd, MOUNT MARLOW
1105911	9 Tucker Rd, RIORDANVALE	1108791	69 Rainforest Cl, SUGARLOAF
1105912	19 Tucker Rd, RIORDANVALE	1108793	72 Rainforest Cl, SUGARLOAF
1105913	41 Tucker Rd, RIORDANVALE	1108888	74 Rainforest Cl, SUGARLOAF
1105914	59 Tucker Rd, RIORDANVALE	1108890	1185 Gregory Cannon Valley Rd, SUGARLOAF
1105967	450 Paluma Rd, WOODWARK	1108916	Buttermans Rd, RIORDANVALE
1106227	1232 Shute Harbour Rd, BRANDY CREEK	1108952	37 Buttermans Rd, RIORDANVALE
1106229	141 Brandy Creek Rd, BRANDY CREEK	1108967	36 Buttermans Rd, RIORDANVALE
1106230	157 Brandy Creek Rd, BRANDY CREEK	1108986	Buttermans Rd, RIORDANVALE
1106231	185 Brandy Creek Rd, BRANDY CREEK	1108996	24 Buttermans Rd, RIORDANVALE
1106232	Brandy Creek Rd, BRANDY CREEK	1108997	48 Buttermans Rd, RIORDANVALE
1106233	205 Brandy Creek Rd, BRANDY CREEK	1108998	Buttermans Rd, RIORDANVALE
1106234	19 Forestry Rd, BRANDY CREEK	1109125	65-67 Tucker Rd, RIORDANVALE
1106235	262 Brandy Creek Rd, BRANDY CREEK	1109954	40 Brandy Creek Rd, BRANDY CREEK
1106236	91 Forestry Rd, BRANDY CREEK	1110071	24 Berryhill Rd, RIORDANVALE
1106238	57 Forestry Rd, BRANDY CREEK	1110133	29 Berryhill Rd, RIORDANVALE

Assessment Number	Property Address	Assessment Number	Property Address
1106239	25 Forestry Rd, BRANDY CREEK	1110136	46 Berryhill Rd, RIORDANVALE
1106242	417 Forestry Rd, BRANDY CREEK	1110225	13 Berryhill Rd, RIORDANVALE
1106243	289 Forestry Rd, BRANDY CREEK	1110226	21 Berryhill Rd, RIORDANVALE
1106244	185 Forestry Rd, BRANDY CREEK	1110227	Berryhill Rd, RIORDANVALE
1106245	216 Forestry Rd, BRANDY CREEK	1110228	Dunning Rd, RIORDANVALE
1106246	108 Forestry Rd, BRANDY CREEK	1110517	1166 Gregory Cannon Valley Rd, CANNON VALLEY
1106247	80 Forestry Rd, BRANDY CREEK	1110546	8 Mount Marlow Rise, MOUNT MARLOW
1106249	56 Forestry Rd, BRANDY CREEK	1110547	22 Mount Marlow Rise, MOUNT MARLOW
1106250	54 Forestry Rd, BRANDY CREEK	1110548	Mount Marlow Rise, MOUNT MARLOW
1106251	50 Forestry Rd, BRANDY CREEK	1110549	Mount Marlow Rise, MOUNT MARLOW
1106252	34 Forestry Rd, BRANDY CREEK	1110550	23 Mount Marlow Rise, MOUNT MARLOW
1106253	26 Forestry Rd, BRANDY CREEK	1110551	Mount Marlow Rise, MOUNT MARLOW
1106254	18 Forestry Rd, BRANDY CREEK	1110552	9 Mount Marlow Rise, MOUNT MARLOW
1106255	2 Forestry Rd, BRANDY CREEK	1110746	Shute Harbour Rd, CANNONVALE
1106256	154 Brandy Creek Rd, BRANDY CREEK	1110818	246 Sugarloaf Rd, SUGARLOAF
1106257	120 Brandy Creek Rd, BRANDY CREEK	1111313	148 Brandy Creek Rd, BRANDY CREEK
1106258	112 Brandy Creek Rd, BRANDY CREEK	1111440	Richardson Rd, SUGARLOAF
1106259	100 Brandy Creek Rd, BRANDY CREEK	1111441	142 Brandy Creek Rd, BRANDY CREEK
1106260	Brandy Creek Rd, BRANDY CREEK	1111495	445 Sugarloaf Rd, RIORDANVALE
1106261	78 Brandy Creek Rd, BRANDY CREEK	1111496	445 Sugarloaf Rd, RIORDANVALE
1106262	70 Brandy Creek Rd, BRANDY CREEK	1111497	461 Sugarloaf Rd, RIORDANVALE
1106263	62 Brandy Creek Rd, BRANDY CREEK	1111504	36 Dorothy Rd, SUGARLOAF
1106264	56 Brandy Creek Rd, BRANDY CREEK	1111517	17 Plemenuk Rd, CANNON VALLEY
1106265	42 Brandy Creek Rd, BRANDY CREEK	1111543	35-43 Plemenuk Rd, CANNON VALLEY
1106266	34 Brandy Creek Rd, BRANDY CREEK	1111547	14 Winchester Ct, MOUNT MARLOW
1106267	18 Brandy Creek Rd, BRANDY CREEK	1111548	4 Winchester Ct, MOUNT MARLOW
1106268	16 Brandy Creek Rd, BRANDY CREEK	1111549	Winchester Ct, MOUNT MARLOW
1106269	10 Brandy Creek Rd, BRANDY CREEK	1111550	1 Remmington Cl, MOUNT MARLOW
1106271	7 Plemenuk Rd, CANNON VALLEY	1111551	12 Winchester Ct, MOUNT MARLOW
1106273	1302 Shute Harbour Rd, BRANDY CREEK	1111559	21 Winchester Ct, MOUNT MARLOW
1106274	28 Plemenuk Rd, MOUNT MARLOW	1300078	2 Remmington Cl, MOUNT MARLOW
1106275	18 Plemenuk Rd, MOUNT MARLOW	1300079	58 Rifle Range Rd, MOUNT MARLOW
1106276	14 Plemenuk Rd, MOUNT MARLOW	1300080	Rifle Range Rd, MOUNT MARLOW
1106277	36 Plemenuk Rd, MOUNT MARLOW	1300082	23 Winchester Ct, MOUNT MARLOW
1106278	37 Rifle Range Rd, MOUNT MARLOW	1300083	20 Winchester Ct, MOUNT MARLOW
1106279	59 Rifle Range Rd, MOUNT MARLOW	1300084	11 Remmington Cl, MOUNT MARLOW
1106280	61 Rifle Range Rd, MOUNT MARLOW	1300085	13 Remmington Cl, MOUNT MARLOW
1106281	75 Rifle Range Rd, MOUNT MARLOW	1300086	Remmington Cl, MOUNT MARLOW
1106282	79 Rifle Range Rd, MOUNT MARLOW	1300087	10 Remmington Cl, MOUNT MARLOW
1106283	111 Rifle Range Rd, MOUNT MARLOW	1300214	406 Riordanvale Rd, RIORDANVALE
1106284	143 Rifle Range Rd, MOUNT MARLOW	1300274	520 Sugarloaf Rd, RIORDANVALE
1106285	157 Rifle Range Rd, MOUNT MARLOW	1300355	59 Berryhill Rd, RIORDANVALE
1106286	Rifle Range Rd, MOUNT MARLOW	1300384	3 Shaina Ct, RIORDANVALE
1106287	175 Rifle Range Rd, MOUNT MARLOW	1300389	229 Sugarloaf Rd, SUGARLOAF
1106288	150 Rifle Range Rd, MOUNT MARLOW	1300469	1255 Gregory Cannon Valley Rd, GREGORY RIVER
1106289	138 Rifle Range Rd, MOUNT MARLOW	1300514	53 Berryhill Rd, RIORDANVALE
1106290	116 Rifle Range Rd, MOUNT MARLOW	1300515	60 Berryhill Rd, RIORDANVALE
1106292	84 Rifle Range Rd, MOUNT MARLOW	1300516	5 Shaina Ct, RIORDANVALE
1106295	39 Brown Rd, MOUNT MARLOW	1300517	8 Shaina Ct, RIORDANVALE

Assessment Number	Property Address	Assessment Number	Property Address
1106296	104 Jansen Rd, MOUNT MARLOW	1300518	6 Shaina Ct, RIORDANVALE
1106297	42 Brown Rd, PRESTON	1300525	428 Riordanvale Rd, RIORDANVALE
1106298	40 Brown Rd, PRESTON	1300531	46 Camm Rd, MOUNT JULIAN
1106299	36 Brown Rd, PRESTON	1300585	429 Riordanvale Rd, RIORDANVALE
1106300	12 Brown Rd, PRESTON	1300639	14 Rifle Range Rd, MOUNT MARLOW
1106301	Shute Harbour Rd, MOUNT JULIAN	1300679	39 Turner Rd, RIORDANVALE
1106302	4 Brown Rd, PRESTON	1300715	54 Buttermans Rd, RIORDANVALE
1106305	33 Ecker Rd, PRESTON	1300792	Shute Harbour Rd, MOUNT MARLOW
1106306	45 Ecker Rd, PRESTON	1300864	500 Sugarloaf Rd, RIORDANVALE
1106307	47 Ecker Rd, PRESTON	1300865	421 Riordanvale Rd, RIORDANVALE
1106308	63 Ecker Rd, PRESTON	1300866	Sugarloaf Rd, RIORDANVALE
1106309	65 Ecker Rd, PRESTON	1300868	23 Tucker Rd, RIORDANVALE
1106310	97 Ecker Rd, PRESTON	1300890	4 Shaina Ct, RIORDANVALE
1106313	181 Ecker Rd, PRESTON	1300906	1 Shaina Ct, RIORDANVALE
1106314	14 Ecker Rd, PRESTON	1300922	461B Sugarloaf Rd, RIORDANVALE
1106339	699 Shute Harbour Rd, MOUNT MARLOW	1300925	461B Sugarloaf Rd, RIORDANVALE
1106342	855 Shute Harbour Rd, MOUNT MARLOW	1300983	52 Rainforest Cl, SUGARLOAF
1106344	915 Shute Harbour Rd, MOUNT MARLOW	1301094	Turner Rd, RIORDANVALE
1106345	1011 Shute Harbour Rd, CANNON VALLEY	1301109	Tucker Rd, RIORDANVALE
1106346	1031 Shute Harbour Rd, CANNON VALLEY	1301110	36A Dorothy Rd, SUGARLOAF
1106347	1039 Shute Harbour Rd, MOUNT MARLOW	1301117	67 Turner Rd, RIORDANVALE
1106348	1047 Shute Harbour Rd, CANNON VALLEY	1301484	36 Domenica Dr, SUGARLOAF
1106349	Shute Harbour Rd, MOUNT MARLOW	1301489	7 Fern Rd, SUGARLOAF
1106350	1075 Shute Harbour Rd, CANNON VALLEY	1301501	267 Sugarloaf Rd, SUGARLOAF
1106353	1221 Shute Harbour Rd, MOUNT MARLOW	1301572	52 Holloway Dr, SUGARLOAF
1106354	1223 Shute Harbour Rd, MOUNT MARLOW	1301589	59 Rainforest Cl, SUGARLOAF
1106355	1273 Shute Harbour Rd, CANNON VALLEY	1301709	Tyree Rd, MOUNT JULIAN
1106357	1477 Shute Harbour Rd, CANNON VALLEY	1301744	70 Mountain Vw, WOODWARK
1106358	Shute Harbour Rd, RIORDANVALE	1301789	101A Richardson Rd, SUGARLOAF
1106359	Shute Harbour Rd, RIORDANVALE	1301954	44 Holloway Dr, SUGARLOAF
1106360	1515 Shute Harbour Rd, CANNON VALLEY	1301963	26 Holloway Dr, SUGARLOAF
1106403	1304 Shute Harbour Rd, CANNON VALLEY	1302054	Richardson Rd, SUGARLOAF
1106404	1328 Shute Harbour Rd, CANNON VALLEY	1302132	Mountain Vw, WOODWARK
1106405	1272 Shute Harbour Rd, CANNON VALLEY	1302144	139 Ecker Rd, PRESTON
1106406	12 Brandy Creek Rd, BRANDY CREEK	1302187	121 Ecker Rd, PRESTON
1106407	14 Brandy Creek Rd, BRANDY CREEK	1302195	105 Ecker Rd, PRESTON
1106408	1158 Shute Harbour Rd, BRANDY CREEK	1302202	127 Ecker Rd, PRESTON
1106409	1156 Shute Harbour Rd, BRANDY CREEK	1302234	79 Ecker Rd, PRESTON
1106410	1152 Shute Harbour Rd, BRANDY CREEK	1302235	93 Ecker Rd, PRESTON
1106411	1146 Shute Harbour Rd, BRANDY CREEK	1302236	74A Moon Cr, SUGARLOAF
1106412	Shute Harbour Rd, MOUNT MARLOW	1302263	110 Richardson Rd, SUGARLOAF
1106413	1080 Shute Harbour Rd, MOUNT MARLOW	1302301	Richardson Rd, SUGARLOAF
1106414	1066 Shute Harbour Rd, MOUNT MARLOW	1302304	1 Holloway Dr, SUGARLOAF
1106415	1064 Shute Harbour Rd, MOUNT MARLOW	1302349	67 Forestry Rd, BRANDY CREEK
1106416	1050 Shute Harbour Rd, MOUNT MARLOW	1302404	133 Brandy Creek Rd, BRANDY CREEK
1106417	1048 Shute Harbour Rd, MOUNT MARLOW	1302565	445A Sugarloaf Rd, RIORDANVALE
1106418	1036 Shute Harbour Rd, MOUNT MARLOW	1302566	461A Sugarloaf Rd, RIORDANVALE
1106419	1018 Shute Harbour Rd, MOUNT MARLOW	1302580	461C Sugarloaf Rd, RIORDANVALE
		1302739	Moon Cr, STRATHDICKIE

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is \$10,775.00 (or \$25 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2021.

RESOLUTION

Moved by: **CR J CLIFFORD**

Seconded by: **CR A GRUNDY**

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the *Local Government Regulation 2012* (Qld) to adopt the following Overall Plan for the Cannon Valley Rural Fire Brigade in the Whitsunday Region.

OVERALL PLAN FOR CANNON VALLEY RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

The rateable land to which the special charge applies:

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Assessment Number	Property Address	Assessment Number	Property Address
1103322	66 Camm Rd, MOUNT JULIAN	1106420	1010 Shute Harbour Rd, MOUNT MARLOW
1103323	58 Camm Rd, MOUNT JULIAN	1106421	Jansen Rd, MOUNT MARLOW
1103368	94 Tyree Rd, MOUNT JULIAN	1106423	824 Shute Harbour Rd, MOUNT MARLOW
1103462	84 Tyree Rd, MOUNT JULIAN	1106440	Aitken Rd, MOUNT MARLOW
1103463	Tyree Rd, MOUNT JULIAN	1106441	Jorgensen Rd, MOUNT JULIAN
1103465	52 Tyree Rd, MOUNT JULIAN	1106533	17 Moon Cr, STRATHDICKIE
1103466	46 Tyree Rd, MOUNT JULIAN	1106534	28 Fern Rd, SUGARLOAF
1103467	42 Tyree Rd, MOUNT JULIAN	1106535	101 Rainforest Cl, SUGARLOAF
1103468	Tyree Rd, MOUNT JULIAN	1106536	12 Fern Rd, STRATHDICKIE
1103469	40 Tyree Rd, MOUNT JULIAN	1106537	27 Fern Rd, SUGARLOAF
1103470	14 Tyree Rd, MOUNT JULIAN	1106546	9 Gun-Ally Rd, SUGARLOAF
1103471	4 Tyree Rd, MOUNT JULIAN	1106548	41 Fern Rd, SUGARLOAF
1103472	2 Tyree Rd, MOUNT JULIAN	1106549	31 Gun-Ally Rd, SUGARLOAF
1105808	13 Sugarloaf Rd, SUGARLOAF	1106550	35 Gun-Ally Rd, SUGARLOAF
1105809	21 Sugarloaf Rd, SUGARLOAF	1106551	37 Gun-Ally Rd, SUGARLOAF
1105810	23 Sugarloaf Rd, SUGARLOAF	1106552	36 Gun-Ally Rd, SUGARLOAF
1105811	27 Sugarloaf Rd, SUGARLOAF	1106553	34 Gun-Ally Rd, SUGARLOAF
1105812	29 Sugarloaf Rd, SUGARLOAF	1106554	24 Gun-Ally Rd, SUGARLOAF

Assessment Number	Property Address	Assessment Number	Property Address
1105813	31 Sugarloaf Rd, SUGARLOAF	1106555	12 Gun-Ally Rd, SUGARLOAF
1105814	Gregory Cannon Valley Rd, CANNON VALLEY	1106556	8 Gun-Ally Rd, SUGARLOAF
1105815	103 Sugarloaf Rd, SUGARLOAF	1106557	2 Gun-Ally Rd, SUGARLOAF
1105816	171 Sugarloaf Rd, SUGARLOAF	1106558	74 Moon Cr, SUGARLOAF
1105817	4 Fern Rd, SUGARLOAF	1106559	58 Moon Cr, SUGARLOAF
1105818	203 Sugarloaf Rd, SUGARLOAF	1106560	50 Moon Cr, SUGARLOAF
1105819	225 Sugarloaf Rd, SUGARLOAF	1106561	Moon Cr, SUGARLOAF
1105820	227 Sugarloaf Rd, SUGARLOAF	1106562	1 Star Dr, SUGARLOAF
1105821	243 Sugarloaf Rd, SUGARLOAF	1106563	Star Dr, SUGARLOAF
1105822	261 Sugarloaf Rd, SUGARLOAF	1106564	26 Moon Cr, SUGARLOAF
1105823	263 Sugarloaf Rd, SUGARLOAF	1106565	18 Moon Cr, SUGARLOAF
1105824	291 Sugarloaf Rd, SUGARLOAF	1106566	10 Moon Cr, SUGARLOAF
1105825	295 Sugarloaf Rd, SUGARLOAF	1106567	21 Moon Cr, SUGARLOAF
1105826	307 Sugarloaf Rd, SUGARLOAF	1106568	Moon Cr, SUGARLOAF
1105827	341 Sugarloaf Rd, SUGARLOAF	1106569	71 Moon Cr, SUGARLOAF
1105828	Sugarloaf Rd, SUGARLOAF	1106570	11 Star Dr, SUGARLOAF
1105829	317 Sugarloaf Rd, SUGARLOAF	1106571	15 Star Dr, SUGARLOAF
1105830	Sugarloaf Rd, RIORDANVALE	1106572	Star Dr, SUGARLOAF
1105831	417 Sugarloaf Rd, RIORDANVALE	1106573	61 Domenica Dr, SUGARLOAF
1105832	429 Sugarloaf Rd, RIORDANVALE	1106574	74 Domenica Dr, SUGARLOAF
1105833	431 Sugarloaf Rd, RIORDANVALE	1106575	72 Domenica Dr, SUGARLOAF
1105834	481 Sugarloaf Rd, RIORDANVALE	1106576	70 Domenica Dr, SUGARLOAF
1105835	477 Sugarloaf Rd, RIORDANVALE	1106577	68 Domenica Dr, SUGARLOAF
1105836	483 Sugarloaf Rd, RIORDANVALE	1106578	66 Domenica Dr, SUGARLOAF
1105837	485 Sugarloaf Rd, RIORDANVALE	1106579	64 Domenica Dr, SUGARLOAF
1105838	499 Sugarloaf Rd, RIORDANVALE	1106580	58 Domenica Dr, SUGARLOAF
1105839	501 Sugarloaf Rd, RIORDANVALE	1106581	56 Domenica Dr, SUGARLOAF
1105840	503 Sugarloaf Rd, RIORDANVALE	1106582	52 Domenica Dr, SUGARLOAF
1105841	505 Sugarloaf Rd, RIORDANVALE	1106583	50 Domenica Dr, SUGARLOAF
1105842	507 Sugarloaf Rd, RIORDANVALE	1106584	40 Domenica Dr, SUGARLOAF
1105843	523 Sugarloaf Rd, RIORDANVALE	1106585	24 Domenica Dr, SUGARLOAF
1105844	531 Sugarloaf Rd, RIORDANVALE	1106586	20 Domenica Dr, SUGARLOAF
1105845	541 Sugarloaf Rd, RIORDANVALE	1106613	Bruce Hwy, MYRTLEVALE
1105846	453 Riordanvale Rd, RIORDANVALE	1106615	11 Sugarloaf Rd, SUGARLOAF
1105847	Riordanvale Rd, RIORDANVALE	1106616	15 Domenica Dr, SUGARLOAF
1105848	534 Sugarloaf Rd, RIORDANVALE	1106617	7 Domenica Dr, SUGARLOAF
1105852	490 Sugarloaf Rd, RIORDANVALE	1106618	13 Domenica Dr, SUGARLOAF
1105853	472 Sugarloaf Rd, RIORDANVALE	1106619	6 Domenica Dr, SUGARLOAF
1105854	460 Sugarloaf Rd, RIORDANVALE	1106620	1159 Gregory Cannon Valley Rd, SUGARLOAF
1105855	442 Sugarloaf Rd, RIORDANVALE	1106621	1165 Gregory Cannon Valley Rd, GREGORY RIVER
1105856	440 Sugarloaf Rd, RIORDANVALE	1106622	1167 Gregory Cannon Valley Rd, SUGARLOAF
1105857	Riordanvale Rd, RIORDANVALE	1106623	1195 Gregory Cannon Valley Rd, GREGORY RIVER
1105858	434 Sugarloaf Rd, RIORDANVALE	1106624	1 Sugarloaf Rd, SUGARLOAF
1105860	3 Holloway Dr, SUGARLOAF	1106625	1269 Gregory Cannon Valley Rd, SUGARLOAF
1105861	4 Holloway Dr, SUGARLOAF	1106956	83 Cowan Rd, PRESTON
1105862	42 Holloway Dr, SUGARLOAF	1107689	361 Riordanvale Rd, RIORDANVALE
1105863	244 Sugarloaf Rd, SUGARLOAF	1107690	387A Riordanvale Rd, RIORDANVALE

Assessment Number	Property Address	Assessment Number	Property Address
1105864	242 Sugarloaf Rd, SUGARLOAF	1107691	173 Rifle Range Rd, MOUNT MARLOW
1105865	230 Sugarloaf Rd, SUGARLOAF	1107851	462 Sugarloaf Rd, RIORDANVALE
1105868	38 Dorothy Rd, SUGARLOAF	1107852	34 Dorothy Rd, SUGARLOAF
1105870	20 Dorothy Rd, SUGARLOAF	1107853	109 Richardson Rd, SUGARLOAF
1105871	121 Richardson Rd, SUGARLOAF	1107854	383 Riordanvale Rd, RIORDANVALE
1105872	39 Dorothy Rd, SUGARLOAF	1107855	385 Riordanvale Rd, RIORDANVALE
1105873	Richardson Rd, SUGARLOAF	1107856	391 Riordanvale Rd, RIORDANVALE
1105874	118 Sugarloaf Rd, SUGARLOAF	1107897	27 Star Dr, SUGARLOAF
1105875	106 Sugarloaf Rd, SUGARLOAF	1107898	17 Domenica Dr, SUGARLOAF
1105876	76 Sugarloaf Rd, SUGARLOAF	1107930	101 Richardson Rd, SUGARLOAF
1105877	5 Riordanvale Rd, RIORDANVALE	1107932	1405 Shute Harbour Rd, CANNON VALLEY
1105879	239 Riordanvale Rd, CANNON VALLEY	1108040	Ash Rise, SUGARLOAF
1105880	Riordanvale Rd, RIORDANVALE	1108049	2 Brown Rd, PRESTON
1105881	333 Riordanvale Rd, RIORDANVALE	1108050	1016 Shute Harbour Rd, MOUNT MARLOW
1105882	345 Riordanvale Rd, RIORDANVALE	1108201	428 Sugarloaf Rd, RIORDANVALE
1105883	355 Riordanvale Rd, RIORDANVALE	1108202	107 Richardson Rd, SUGARLOAF
1105884	485 Riordanvale Rd, RIORDANVALE	1108208	1042 Shute Harbour Rd, MOUNT MARLOW
1105886	Riordanvale Rd, RIORDANVALE	1108381	83 Rainforest Cl, SUGARLOAF
1105887	Riordanvale Rd, RIORDANVALE	1108382	89 Rainforest Cl, SUGARLOAF
1105888	11 Turner Rd, RIORDANVALE	1108383	97 Rainforest Cl, SUGARLOAF
1105889	Riordanvale Rd, RIORDANVALE	1108384	98 Rainforest Cl, SUGARLOAF
1105890	372 Riordanvale Rd, RIORDANVALE	1108385	96 Rainforest Cl, SUGARLOAF
1105891	362 Riordanvale Rd, RIORDANVALE	1108457	286 Sugarloaf Rd, RIORDANVALE
1105892	Tucker Rd, RIORDANVALE	1108458	288 Sugarloaf Rd, RIORDANVALE
1105893	240 Riordanvale Rd, RIORDANVALE	1108459	302 Sugarloaf Rd, RIORDANVALE
1105897	12 Dunning Rd, RIORDANVALE	1108460	12 Buttermans Rd, RIORDANVALE
1105898	7 Dunning Rd, RIORDANVALE	1108461	1 Buttermans Rd, RIORDANVALE
1105899	19 Dunning Rd, RIORDANVALE	1108462	334 Sugarloaf Rd, RIORDANVALE
1105900	82 Turner Rd, RIORDANVALE	1108463	336 Sugarloaf Rd, RIORDANVALE
1105901	Turner Rd, RIORDANVALE	1108464	388 Riordanvale Rd, RIORDANVALE
1105902	48 Turner Rd, RIORDANVALE	1108603	Tyree Rd, MOUNT JULIAN
1105903	44 Turner Rd, RIORDANVALE	1108622	438 Riordanvale Rd, RIORDANVALE
1105905	37 Turner Rd, RIORDANVALE	1108640	99 Rainforest Cl, SUGARLOAF
1105906	63 Turner Rd, RIORDANVALE	1108641	90 Rainforest Cl, SUGARLOAF
1105907	73 Turner Rd, RIORDANVALE	1108642	70 Rainforest Cl, SUGARLOAF
1105908	99 Turner Rd, RIORDANVALE	1108757	Rainforest Cl, SUGARLOAF
1105909	106 Turner Rd, RIORDANVALE	1108774	33 Tucker Rd, RIORDANVALE
1105910	105 Turner Rd, RIORDANVALE	1108790	28 Rifle Range Rd, MOUNT MARLOW
1105911	9 Tucker Rd, RIORDANVALE	1108791	69 Rainforest Cl, SUGARLOAF
1105912	19 Tucker Rd, RIORDANVALE	1108793	72 Rainforest Cl, SUGARLOAF
1105913	41 Tucker Rd, RIORDANVALE	1108888	74 Rainforest Cl, SUGARLOAF
1105914	59 Tucker Rd, RIORDANVALE	1108890	1185 Gregory Cannon Valley Rd, SUGARLOAF
1105967	450 Paluma Rd, WOODWARK	1108916	Buttermans Rd, RIORDANVALE
1106227	1232 Shute Harbour Rd, BRANDY CREEK	1108952	37 Buttermans Rd, RIORDANVALE
1106229	141 Brandy Creek Rd, BRANDY CREEK	1108967	36 Buttermans Rd, RIORDANVALE
1106230	157 Brandy Creek Rd, BRANDY CREEK	1108986	Buttermans Rd, RIORDANVALE
1106231	185 Brandy Creek Rd, BRANDY CREEK	1108996	24 Buttermans Rd, RIORDANVALE
1106232	Brandy Creek Rd, BRANDY CREEK	1108997	48 Buttermans Rd, RIORDANVALE
1106233	205 Brandy Creek Rd, BRANDY CREEK	1108998	Buttermans Rd, RIORDANVALE
1106234	19 Forestry Rd, BRANDY CREEK	1109125	65-67 Tucker Rd, RIORDANVALE

Assessment Number	Property Address	Assessment Number	Property Address
1106235	262 Brandy Creek Rd, BRANDY CREEK	1109954	40 Brandy Creek Rd, BRANDY CREEK
1106236	91 Forestry Rd, BRANDY CREEK	1110071	24 Berryhill Rd, RIORDANVALE
1106238	57 Forestry Rd, BRANDY CREEK	1110133	29 Berryhill Rd, RIORDANVALE
1106239	25 Forestry Rd, BRANDY CREEK	1110136	46 Berryhill Rd, RIORDANVALE
1106242	417 Forestry Rd, BRANDY CREEK	1110225	13 Berryhill Rd, RIORDANVALE
1106243	289 Forestry Rd, BRANDY CREEK	1110226	21 Berryhill Rd, RIORDANVALE
1106244	185 Forestry Rd, BRANDY CREEK	1110227	Berryhill Rd, RIORDANVALE
1106245	216 Forestry Rd, BRANDY CREEK	1110228	Dunning Rd, RIORDANVALE
1106246	108 Forestry Rd, BRANDY CREEK	1110517	1166 Gregory Cannon Valley Rd, CANNON VALLEY
1106247	80 Forestry Rd, BRANDY CREEK	1110546	8 Mount Marlow Rise, MOUNT MARLOW
1106249	56 Forestry Rd, BRANDY CREEK	1110547	22 Mount Marlow Rise, MOUNT MARLOW
1106250	54 Forestry Rd, BRANDY CREEK	1110548	Mount Marlow Rise, MOUNT MARLOW
1106251	50 Forestry Rd, BRANDY CREEK	1110549	Mount Marlow Rise, MOUNT MARLOW
1106252	34 Forestry Rd, BRANDY CREEK	1110550	23 Mount Marlow Rise, MOUNT MARLOW
1106253	26 Forestry Rd, BRANDY CREEK	1110551	Mount Marlow Rise, MOUNT MARLOW
1106254	18 Forestry Rd, BRANDY CREEK	1110552	9 Mount Marlow Rise, MOUNT MARLOW
1106255	2 Forestry Rd, BRANDY CREEK	1110746	Shute Harbour Rd, CANNONVALE
1106256	154 Brandy Creek Rd, BRANDY CREEK	1110818	246 Sugarloaf Rd, SUGARLOAF
1106257	120 Brandy Creek Rd, BRANDY CREEK	1111313	148 Brandy Creek Rd, BRANDY CREEK
1106258	112 Brandy Creek Rd, BRANDY CREEK	1111440	Richardson Rd, SUGARLOAF
1106259	100 Brandy Creek Rd, BRANDY CREEK	1111441	142 Brandy Creek Rd, BRANDY CREEK
1106260	Brandy Creek Rd, BRANDY CREEK	1111495	445 Sugarloaf Rd, RIORDANVALE
1106261	78 Brandy Creek Rd, BRANDY CREEK	1111496	445 Sugarloaf Rd, RIORDANVALE
1106262	70 Brandy Creek Rd, BRANDY CREEK	1111497	461 Sugarloaf Rd, RIORDANVALE
1106263	62 Brandy Creek Rd, BRANDY CREEK	1111504	36 Dorothy Rd, SUGARLOAF
1106264	56 Brandy Creek Rd, BRANDY CREEK	1111517	17 Plemenuk Rd, CANNON VALLEY
1106265	42 Brandy Creek Rd, BRANDY CREEK	1111543	35-43 Plemenuk Rd, CANNON VALLEY
1106266	34 Brandy Creek Rd, BRANDY CREEK	1111547	14 Winchester Ct, MOUNT MARLOW
1106267	18 Brandy Creek Rd, BRANDY CREEK	1111548	4 Winchester Ct, MOUNT MARLOW
1106268	16 Brandy Creek Rd, BRANDY CREEK	1111549	Winchester Ct, MOUNT MARLOW
1106269	10 Brandy Creek Rd, BRANDY CREEK	1111550	1 Remmington Cl, MOUNT MARLOW
1106271	7 Plemenuk Rd, CANNON VALLEY	1111551	12 Winchester Ct, MOUNT MARLOW
1106273	1302 Shute Harbour Rd, BRANDY CREEK	1111559	21 Winchester Ct, MOUNT MARLOW
1106274	28 Plemenuk Rd, MOUNT MARLOW	1300078	2 Remmington Cl, MOUNT MARLOW
1106275	18 Plemenuk Rd, MOUNT MARLOW	1300079	58 Rifle Range Rd, MOUNT MARLOW
1106276	14 Plemenuk Rd, MOUNT MARLOW	1300080	Rifle Range Rd, MOUNT MARLOW
1106277	36 Plemenuk Rd, MOUNT MARLOW	1300082	23 Winchester Ct, MOUNT MARLOW
1106278	37 Rifle Range Rd, MOUNT MARLOW	1300083	20 Winchester Ct, MOUNT MARLOW
1106279	59 Rifle Range Rd, MOUNT MARLOW	1300084	11 Remmington Cl, MOUNT MARLOW
1106280	61 Rifle Range Rd, MOUNT MARLOW	1300085	13 Remmington Cl, MOUNT MARLOW
1106281	75 Rifle Range Rd, MOUNT MARLOW	1300086	Remmington Cl, MOUNT MARLOW
1106282	79 Rifle Range Rd, MOUNT MARLOW	1300087	10 Remmington Cl, MOUNT MARLOW
1106283	111 Rifle Range Rd, MOUNT MARLOW	1300214	406 Riordanvale Rd, RIORDANVALE
1106284	143 Rifle Range Rd, MOUNT MARLOW	1300274	520 Sugarloaf Rd, RIORDANVALE
1106285	157 Rifle Range Rd, MOUNT MARLOW	1300355	59 Berryhill Rd, RIORDANVALE
1106286	Rifle Range Rd, MOUNT MARLOW	1300384	3 Shaina Ct, RIORDANVALE
1106287	175 Rifle Range Rd, MOUNT MARLOW	1300389	229 Sugarloaf Rd, SUGARLOAF
1106288	150 Rifle Range Rd, MOUNT MARLOW	1300469	1255 Gregory Cannon Valley Rd, GREGORY RIVER
1106289	138 Rifle Range Rd, MOUNT MARLOW	1300514	53 Berryhill Rd, RIORDANVALE

Assessment Number	Property Address	Assessment Number	Property Address
1106290	116 Rifle Range Rd, MOUNT MARLOW	1300515	60 Berryhill Rd, RIORDANVALE
1106292	84 Rifle Range Rd, MOUNT MARLOW	1300516	5 Shaina Ct, RIORDANVALE
1106295	39 Brown Rd, MOUNT MARLOW	1300517	8 Shaina Ct, RIORDANVALE
1106296	104 Jansen Rd, MOUNT MARLOW	1300518	6 Shaina Ct, RIORDANVALE
1106297	42 Brown Rd, PRESTON	1300525	428 Riordanvale Rd, RIORDANVALE
1106298	40 Brown Rd, PRESTON	1300531	46 Camm Rd, MOUNT JULIAN
1106299	36 Brown Rd, PRESTON	1300585	429 Riordanvale Rd, RIORDANVALE
1106300	12 Brown Rd, PRESTON	1300639	14 Rifle Range Rd, MOUNT MARLOW
1106301	Shute Harbour Rd, MOUNT JULIAN	1300679	39 Turner Rd, RIORDANVALE
1106302	4 Brown Rd, PRESTON	1300715	54 Buttermans Rd, RIORDANVALE
1106305	33 Ecker Rd, PRESTON	1300792	Shute Harbour Rd, MOUNT MARLOW
1106306	45 Ecker Rd, PRESTON	1300864	500 Sugarloaf Rd, RIORDANVALE
1106307	47 Ecker Rd, PRESTON	1300865	421 Riordanvale Rd, RIORDANVALE
1106308	63 Ecker Rd, PRESTON	1300866	Sugarloaf Rd, RIORDANVALE
1106309	65 Ecker Rd, PRESTON	1300868	23 Tucker Rd, RIORDANVALE
1106310	97 Ecker Rd, PRESTON	1300890	4 Shaina Ct, RIORDANVALE
1106313	181 Ecker Rd, PRESTON	1300906	1 Shaina Ct, RIORDANVALE
1106314	14 Ecker Rd, PRESTON	1300922	461B Sugarloaf Rd, RIORDANVALE
1106339	699 Shute Harbour Rd, MOUNT MARLOW	1300925	461B Sugarloaf Rd, RIORDANVALE
1106342	855 Shute Harbour Rd, MOUNT MARLOW	1300983	52 Rainforest Cl, SUGARLOAF
1106344	915 Shute Harbour Rd, MOUNT MARLOW	1301094	Turner Rd, RIORDANVALE
1106345	1011 Shute Harbour Rd, CANNON VALLEY	1301109	Tucker Rd, RIORDANVALE
1106346	1031 Shute Harbour Rd, CANNON VALLEY	1301110	36A Dorothy Rd, SUGARLOAF
1106347	1039 Shute Harbour Rd, MOUNT MARLOW	1301117	67 Turner Rd, RIORDANVALE
1106348	1047 Shute Harbour Rd, CANNON VALLEY	1301484	36 Domenica Dr, SUGARLOAF
1106349	Shute Harbour Rd, MOUNT MARLOW	1301489	7 Fern Rd, SUGARLOAF
1106350	1075 Shute Harbour Rd, CANNON VALLEY	1301501	267 Sugarloaf Rd, SUGARLOAF
1106353	1221 Shute Harbour Rd, MOUNT MARLOW	1301572	52 Holloway Dr, SUGARLOAF
1106354	1223 Shute Harbour Rd, MOUNT MARLOW	1301589	59 Rainforest Cl, SUGARLOAF
1106355	1273 Shute Harbour Rd, CANNON VALLEY	1301709	Tyree Rd, MOUNT JULIAN
1106357	1477 Shute Harbour Rd, CANNON VALLEY	1301744	70 Mountain Vw, WOODWARK
1106358	Shute Harbour Rd, RIORDANVALE	1301789	101A Richardson Rd, SUGARLOAF
1106359	Shute Harbour Rd, RIORDANVALE	1301954	44 Holloway Dr, SUGARLOAF
1106360	1515 Shute Harbour Rd, CANNON VALLEY	1301963	26 Holloway Dr, SUGARLOAF
1106403	1304 Shute Harbour Rd, CANNON VALLEY	1302054	Richardson Rd, SUGARLOAF
1106404	1328 Shute Harbour Rd, CANNON VALLEY	1302132	Mountain Vw, WOODWARK
1106405	1272 Shute Harbour Rd, CANNON VALLEY	1302144	139 Ecker Rd, PRESTON
1106406	12 Brandy Creek Rd, BRANDY CREEK	1302187	121 Ecker Rd, PRESTON
1106407	14 Brandy Creek Rd, BRANDY CREEK	1302195	105 Ecker Rd, PRESTON
1106408	1158 Shute Harbour Rd, BRANDY CREEK	1302202	127 Ecker Rd, PRESTON
1106409	1156 Shute Harbour Rd, BRANDY CREEK	1302234	79 Ecker Rd, PRESTON
1106410	1152 Shute Harbour Rd, BRANDY CREEK	1302235	93 Ecker Rd, PRESTON
1106411	1146 Shute Harbour Rd, BRANDY CREEK	1302236	74A Moon Cr, SUGARLOAF
1106412	Shute Harbour Rd, MOUNT MARLOW	1302263	110 Richardson Rd, SUGARLOAF
1106413	1080 Shute Harbour Rd, MOUNT MARLOW	1302301	Richardson Rd, SUGARLOAF
1106414	1066 Shute Harbour Rd, MOUNT MARLOW	1302304	1 Holloway Dr, SUGARLOAF
1106415	1064 Shute Harbour Rd, MOUNT MARLOW	1302349	67 Forestry Rd, BRANDY CREEK
1106416	1050 Shute Harbour Rd, MOUNT MARLOW	1302404	133 Brandy Creek Rd, BRANDY CREEK
1106417	1048 Shute Harbour Rd, MOUNT MARLOW	1302565	445A Sugarloaf Rd, RIORDANVALE
1106418	1036 Shute Harbour Rd, MOUNT MARLOW	1302566	461A Sugarloaf Rd, RIORDANVALE

Assessment Number	Property Address	Assessment Number	Property Address
1106419	1018 Shute Harbour Rd, MOUNT MARLOW	1302580	461C Sugarloaf Rd, RIORDANVALE
		1302739	Moon Cr, STRATHDICKIE

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is \$10,775.00 (or \$25 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2021.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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### 3. Corporate Services

#### 3.13 2021/06/28.14 OVERALL PLAN FOR DELTA RURAL FIRE BRIGADE

### SUMMARY

Overall Plan for Delta Rural Fire Brigade.

### RECOMMENDATION

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the *Local Government Regulation 2012* (Qld) to adopt the following Overall Plan for the Delta Rural Fire Brigade in the Whitsunday Region.

### OVERALL PLAN FOR DELTA RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

#### Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

#### The rateable land to which the special charge applies:

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

| Assessment Number | Property Address         | Assessment Number | Property Address       |
|-------------------|--------------------------|-------------------|------------------------|
| 1200786           | 94 Inverdon Rd, BOWEN    | 1204583           | 21 Edgerton Rd, DELTA  |
| 1200787           | 58 Inverdon Rd, BOWEN    | 1204584           | 82 Telegraph Rd, DELTA |
| 1200789           | 52 Inverdon Rd, BOWEN    | 1204585           | 74 Telegraph Rd, DELTA |
| 1200794           | 22 Chillli La, BOWEN     | 1204586           | 38 Telegraph Rd, DELTA |
| 1200795           | 216 Inverroona Rd, BOWEN | 1204587           | 20 Telegraph Rd, DELTA |
| 1200797           | 21 Potts Rd, BOWEN       | 1204588           | 23 Telegraph Rd, DELTA |

| Assessment Number | Property Address                | Assessment Number | Property Address                  |
|-------------------|---------------------------------|-------------------|-----------------------------------|
| 1200798           | 22 Potts Rd, BOWEN              | 1204589           | 39 Telegraph Rd, DELTA            |
| 1200799           | 30 Inverroona Rd, BOWEN         | 1204590           | 62 Chandlers Rd, DELTA            |
| 1200800           | 16 Inverroona Rd, BOWEN         | 1204592           | 171 Telegraph Rd, DELTA           |
| 1200801           | 29 Potts Rd, BOWEN              | 1204594           | 281 Telegraph Rd, DELTA           |
| 1201600           | 183 Inverroona Rd, BOWEN        | 1204595           | 91 Alligator Creek Rd, BOWEN      |
| 1201601           | 205 Inverroona Rd, QUEENS BEACH | 1204597           | 108 Edgerton Rd, DELTA            |
| 1202009           | 30 Lower Don Rd, BOWEN          | 1204600           | 55 Chandlers Rd, DELTA            |
| 1202013           | Inverdon Rd, BOWEN              | 1204601           | 61 Chandlers Rd, DELTA            |
| 1202015           | 174 Inverdon Rd, BOWEN          | 1204602           | 77 Warwick Rd, DELTA              |
| 1202017           | 132 Inverdon Rd, BOWEN          | 1204603           | 110 Reibels Rd, DELTA             |
| 1202018           | 103 Inverdon Rd, BOWEN          | 1204604           | 86 Reibels Rd, DELTA              |
| 1202020           | 153 Inverdon Rd, BOWEN          | 1204605           | 68 Reibels Rd, DELTA              |
| 1202021           | 175 Inverdon Rd, BOWEN          | 1204606           | Reibels Rd, DELTA                 |
| 1202023           | 297 Inverdon Rd, BOWEN          | 1204607           | 3 Reibels Rd, DELTA               |
| 1202024           | 299 Inverdon Rd, BOWEN          | 1204608           | 25 Reibels Rd, DELTA              |
| 1202026           | Inverroona Rd, BOWEN            | 1204609           | 39 Reibels Rd, DELTA              |
| 1202027           | Millers La, BOWEN               | 1204610           | 81 Reibels Rd, DELTA              |
| 1202028           | 83 Millers La, BOWEN            | 1204611           | 280 Kelsey Rd, DELTA              |
| 1202031           | 62 Millers La, BOWEN            | 1204612           | 81 Cheffins Rd, BOWEN             |
| 1202033           | 258 Lower Don Rd, BOWEN         | 1204613           | 66 Cheffins Rd, BOWEN             |
| 1202034           | 222 Lower Don Rd, BOWEN         | 1204614           | 23 Taloonda Rd, INVERDON          |
| 1202035           | 312 Richmond Rd, BOWEN          | 1204615           | Taloonda Rd, INVERDON             |
| 1202036           | 106 Woodlands Rd, BOWEN         | 1204616           | Edgerton Rd, DELTA                |
| 1202038           | 150 Woodlands Rd, BOWEN         | 1204618           | 12 Reibels Rd, DELTA              |
| 1202039           | 167 Flemington Rd, BOWEN        | 1204619           | 75 Taloonda Rd, INVERDON          |
| 1202040           | 80 Lower Don Rd, BOWEN          | 1204622           | 9 Cheffins Rd, BOWEN              |
| 1202041           | 42 Lower Don Rd, BOWEN          | 1204624           | 42 Taloonda Rd, INVERDON          |
| 1202042           | 28 Lower Don Rd, BOWEN          | 1204626           | 18 Taloonda Rd, INVERDON          |
| 1202045           | 69 Lower Don Rd, BOWEN          | 1204627           | 10 Taloonda Rd, INVERDON          |
| 1202047           | 143 Lower Don Rd, BOWEN         | 1204628           | 104 Weekes Rd, INVERDON           |
| 1202048           | 149 Lower Don Rd, BOWEN         | 1204629           | 82 Weekes Rd, INVERDON            |
| 1202049           | Lower Don Rd, BOWEN             | 1204630           | 44 Cheffins Rd, BOWEN             |
| 1202057           | 304 Richmond Rd, BOWEN          | 1204631           | 23 Weekes Rd, INVERDON            |
| 1202058           | 284 Richmond Rd, BOWEN          | 1204632           | 65 Weekes Rd, INVERDON            |
| 1202059           | 250 Richmond Rd, BOWEN          | 1204634           | 109 Weekes Rd, INVERDON           |
| 1202062           | 171 Lower Don Rd, BOWEN         | 1204635           | 3 Bridge Rd, BOWEN                |
| 1202063           | 118 Inverdon Rd, BOWEN          | 1204636           | 27 Bridge Rd, BOWEN               |
| 1202064           | 19 Inverroona Rd, BOWEN         | 1204637           | 19271 Bruce Hwy, MERINDA          |
| 1202065           | 37 Inverroona Rd, BOWEN         | 1204638           | Champion St, MERINDA              |
| 1202066           | 51 Inverroona Rd, BOWEN         | 1204639           | 31 Smiths Rd, MERINDA             |
| 1202067           | 99 Inverroona Rd, BOWEN         | 1204641           | 19610 Bruce Hwy, EURI CREEK       |
| 1202068           | 8 Dalmore La, BOWEN             | 1204643           | 25 Albeitz Rd, BOWEN              |
| 1202069           | 129 Inverroona Rd, BOWEN        | 1204644           | 700 Bowen Developmental Rd, BOWEN |
| 1202070           | 141 Inverroona Rd, BOWEN        | 1204645           | 113 Burnfoot Rd, BOWEN            |
| 1202071           | 149 Inverroona Rd, BOWEN        | 1204646           | 802 Bowen Developmental Rd, BOWEN |
| 1202072           | 159 Inverroona Rd, BOWEN        | 1204647           | Fernvale Rd, BOWEN                |
| 1202073           | 173 Inverroona Rd, BOWEN        | 1204650           | 181 Fernvale Rd, BOWEN            |

| Assessment Number | Property Address              | Assessment Number | Property Address                   |
|-------------------|-------------------------------|-------------------|------------------------------------|
| 1202074           | 175 Inverroona Rd, BOWEN      | 1204651           | 1283 Bowen Developmental Rd, BOWEN |
| 1202076           | 98 Woodlands Rd, BOWEN        | 1204652           | 1349 Bowen Developmental Rd, BOWEN |
| 1202078           | 158 Flemington Rd, BOWEN      | 1204653           | 1387 Bowen Developmental Rd, BOWEN |
| 1204329           | Bruce Hwy, MOUNT GORDON       | 1204656           | 1781 Bowen Developmental Rd, BOWEN |
| 1204330           | 18281 Bruce Hwy, BOWEN        | 1204663           | 1386 Bowen Developmental Rd, BOWEN |
| 1204331           | 18283 Bruce Hwy, BOWEN        | 1204664           | 1430 Bowen Developmental Rd, BOWEN |
| 1204332           | 18289 Bruce Hwy, BOWEN        | 1204666           | 1152 Bowen Developmental Rd, BOWEN |
| 1204333           | 18295 Bruce Hwy, BOWEN        | 1204667           | 1244 Bowen Developmental Rd, BOWEN |
| 1204335           | 18317 Bruce Hwy, MOUNT GORDON | 1204669           | 79 Fernvale Rd, BOWEN              |
| 1204377           | 53 Lodge Rd, MOUNT GORDON     | 1204671           | Reeves Rd, BOWEN                   |
| 1204386           | 15 Eyles Rd, BOWEN            | 1204679           | 102 Ferguson Rd, BOWEN             |
| 1204389           | 18972 Bruce Hwy, BOWEN        | 1204681           | 103 Mt Buckley Rd, BOWEN           |
| 1204391           | 18928 Bruce Hwy, BOWEN        | 1204682           | 249 Mt Buckley Rd, BOWEN           |
| 1204392           | 52 Bootooloo Rd, BOWEN        | 1204685           | 248 Mt Buckley Rd, BOWEN           |
| 1204393           | 18969 Bruce Hwy, BOWEN        | 1204686           | 22 Reeves Rd, BOWEN                |
| 1204395           | 18929 Bruce Hwy, BOWEN        | 1204697           | 19329 Bruce Hwy, BOWEN             |
| 1204396           | 18907 Bruce Hwy, BOWEN        | 1204698           | 63 Balaam Rd, BOWEN                |
| 1204398           | 18911 Bruce Hwy, BOWEN        | 1204699           | East Euri Rd, BOWEN                |
| 1204401           | 49 Bootooloo Rd, BOWEN        | 1204700           | 169 Balaam Rd, BOWEN               |
| 1204402           | 67 Bootooloo Rd, BOWEN        | 1204703           | 191 Balaam Rd, BOWEN               |
| 1204403           | Bootooloo Rd, BOWEN           | 1204705           | 317 Balaam Rd, BOWEN               |
| 1204404           | 117 Bootooloo Rd, BOWEN       | 1204706           | 158 Balaam Rd, BOWEN               |
| 1204405           | 119 Bootooloo Rd, BOWEN       | 1204707           | 152 Balaam Rd, BOWEN               |
| 1204406           | Bootooloo Rd, BOWEN           | 1204708           | 130 Balaam Rd, BOWEN               |
| 1204407           | 62 Kellys La, BOWEN           | 1204709           | 108 Balaam Rd, BOWEN               |
| 1204408           | Bootooloo Rd, BOWEN           | 1204710           | 102 Balaam Rd, BOWEN               |
| 1204409           | Bootooloo Rd, BOWEN           | 1204711           | 92 Balaam Rd, BOWEN                |
| 1204412           | 351 Bootooloo Rd, BOWEN       | 1204712           | 10 Balaam Rd, BOWEN                |
| 1204414           | 353 Bootooloo Rd, BOWEN       | 1204713           | 201 East Euri Rd, BOWEN            |
| 1204416           | 307 Bootooloo Rd, BOWEN       | 1204714           | 205 East Euri Rd, BOWEN            |
| 1204418           | Bootooloo Rd, BOWEN           | 1204715           | 215 East Euri Rd, BOWEN            |
| 1204419           | 545 Bootooloo Rd, BOWEN       | 1204716           | 225 East Euri Rd, BOWEN            |
| 1204420           | 627 Bootooloo Rd, BOWEN       | 1204717           | 237 East Euri Rd, BOWEN            |
| 1204421           | 641 Bootooloo Rd, BOWEN       | 1204718           | 253 East Euri Rd, BOWEN            |
| 1204422           | 683 Bootooloo Rd, BOWEN       | 1204719           | 261 East Euri Rd, BOWEN            |
| 1204423           | 697 Bootooloo Rd, BOWEN       | 1204720           | 271 East Euri Rd, BOWEN            |
| 1204424           | 717 Bootooloo Rd, BOWEN       | 1204721           | 283 East Euri Rd, BOWEN            |
| 1204425           | 719 Bootooloo Rd, BOWEN       | 1204722           | 289 East Euri Rd, BOWEN            |
| 1204426           | 96 Police Camp Rd, BOWEN      | 1204723           | 295 East Euri Rd, BOWEN            |
| 1204427           | 4 Thomas Rd, BOWEN            | 1204726           | 41 Arratta Rd, BOWEN               |
| 1204428           | 32 Thomas Rd, BOWEN           | 1204728           | 49 Arratta Rd, BOWEN               |
| 1204429           | 784 Bootooloo Rd, BOWEN       | 1204729           | 264 Arratta Rd, BOWEN              |
| 1204430           | 782 Bootooloo Rd, BOWEN       | 1204730           | 160 Arratta Rd, BOWEN              |

| Assessment Number | Property Address                 | Assessment Number | Property Address              |
|-------------------|----------------------------------|-------------------|-------------------------------|
| 1204431           | 768 Bootooloo Rd, BOWEN          | 1204731           | 158 Arratta Rd, BOWEN         |
| 1204434           | 518 Bootooloo Rd, BOWEN          | 1204732           | 112 Arratta Rd, BOWEN         |
| 1204440           | 308 Bootooloo Rd, BOWEN          | 1204734           | 70 Arratta Rd, BOWEN          |
| 1204445           | 55 Wheelers La, BOWEN            | 1204735           | 26 Arratta Rd, BOWEN          |
| 1204447           | 56 Wheelers La, BOWEN            | 1204753           | East Euri Rd, BOWEN           |
| 1204448           | 54 Bootooloo Rd, BOWEN           | 1204761           | 12 Arratta Rd, BOWEN          |
| 1204450           | 51 Bootooloo Rd, BOWEN           | 1204762           | 436 East Euri Rd, BOWEN       |
| 1204451           | 115 Bootooloo Rd, BOWEN          | 1204763           | 427 West Euri Rd, BOWEN       |
| 1204452           | 110 Drays Rd, BOWEN              | 1204764           | 306 East Euri Rd, BOWEN       |
| 1204453           | 71 Woodhouse Rd, BOWEN           | 1204766           | 294 East Euri Rd, BOWEN       |
| 1204454           | 73 Woodhouse Rd, BOWEN           | 1204767           | 240 East Euri Rd, BOWEN       |
| 1204455           | 68 Powers Rd, BOWEN              | 1204769           | East Euri Rd, BOWEN           |
| 1204456           | 66 Powers Rd, BOWEN              | 1204803           | 54 Salters La, BOWEN          |
| 1204457           | 60 Powers Rd, BOWEN              | 1204806           | Dry Creek Rd, BOWEN           |
| 1204458           | 22 Powers Rd, BOWEN              | 1204807           | 99 Taloonda Rd, INVERDON      |
| 1204459           | 51 Thomas Rd, BOWEN              | 1204809           | Green Swamp Rd, BOWEN         |
| 1204460           | 414 Bootooloo Rd, BOWEN          | 1204810           | 19780 Bruce Hwy, BOWEN        |
| 1204462           | 95 Police Camp Rd, BOWEN         | 1204811           | 127 Green Swamp Rd, BOWEN     |
| 1204463           | 748 Bootooloo Rd, BOWEN          | 1205100           | 181 Woodhouse Rd, BOWEN       |
| 1204464           | 27 Police Camp Rd, BOWEN         | 1205103           | 940 Bootooloo Rd, BOWEN       |
| 1204465           | 47 Police Camp Rd, BOWEN         | 1205104           | 1210 Bootooloo Rd, BOWEN      |
| 1204466           | 67 Police Camp Rd, BOWEN         | 1205149           | 1130 Thurso Rd, BOWEN         |
| 1204467           | 83 Police Camp Rd, BOWEN         | 1207056           | Bowen Developmental Rd, BOWEN |
| 1204469           | 94 Police Camp Rd, BOWEN         | 1207239           | 8 Albeitz Rd, MERINDA         |
| 1204470           | 35 Whites La, BOWEN              | 1207341           | 389 Dry Creek Rd, BOWEN       |
| 1204471           | 15 Kellys La, BOWEN              | 1207500           | Bowen Developmental Rd, BOWEN |
| 1204474           | Bruce Hwy, DELTA                 | 1207501           | Bowen Developmental Rd, BOWEN |
| 1204475           | 19081 Bruce Hwy, BOWEN           | 1207516           | 133 Bootooloo Rd, BOWEN       |
| 1204476           | 8 Bowen Developmental Rd, BOWEN  | 1207769           | Bruce Hwy, MOUNT GORDON       |
| 1204477           | 19097 Bruce Hwy, DELTA           | 1207772           | Lauriston St, DELTA           |
| 1204478           | 19101 Bruce Hwy, BOWEN           | 1207990           | Bruce Hwy, DELTA              |
| 1204479           | 60 Bowen Developmental Rd, BOWEN | 1208251           | 49 Weekes Rd, INVERDON        |
| 1204480           | 24 Albeitz Rd, MERINDA           | 1208444           | Alligator Creek Rd, BOWEN     |
| 1204481           | 19188 Bruce Hwy, DELTA           | 1208445           | Bowen Developmental Rd, BOWEN |
| 1204482           | 19144 Bruce Hwy, DELTA           | 1208446           | 315 Balaam Rd, BOWEN          |
| 1204483           | 19132 Bruce Hwy, DELTA           | 1208479           | Bootooloo Rd, BOWEN           |
| 1204484           | 19076 Bruce Hwy, DELTA           | 1208480           | Jurgens Pl, BOWEN             |
| 1204485           | 19058 Bruce Hwy, BOWEN           | 1208496           | Lodge Rd, MOUNT GORDON        |
| 1204486           | 19038 Bruce Hwy, DELTA           | 1208497           | 49 Bootooloo Rd, BOWEN        |
| 1204487           | 19002 Bruce Hwy, DELTA           | 1208565           | Hermans Rd, BOWEN             |
| 1204488           | 3 Railway Rd, DELTA              | 1208566           | Dry Creek Rd, BOWEN           |
| 1204490           | 13 Bowen Developmental Rd, BOWEN | 1208575           | 91 Wylie Park Rd, BOWEN       |
| 1204491           | 17 Bowen Developmental Rd, BOWEN | 1208585           | 769 Bootooloo Rd, BOWEN       |

| Assessment Number | Property Address                  | Assessment Number | Property Address                 |
|-------------------|-----------------------------------|-------------------|----------------------------------|
| 1204492           | 33 Bowen Developmental Rd, BOWEN  | 1208586           | 47 Wylie Park Rd, BOWEN          |
| 1204494           | 61 Bowen Developmental Rd, BOWEN  | 1208609           | 745 Bootooloo Rd, BOWEN          |
| 1204495           | Bowen Developmental Rd, BOWEN     | 1208610           | 63 Wylie Park Rd, BOWEN          |
| 1204497           | 121 Bowen Developmental Rd, BOWEN | 1208622           | 739 Bootooloo Rd, BOWEN          |
| 1204500           | 203 Bowen Developmental Rd, BOWEN | 1208816           | Mt Dangar Rd, BOWEN              |
| 1204503           | 71 Gladstone Park Rd, BOWEN       | 1208969           | 183 Telegraph Rd, DELTA          |
| 1204507           | Hermans Rd, BOWEN                 | 1208971           | 182 East Euri Rd, BOWEN          |
| 1204508           | Websters La, BOWEN                | 1208992           | Edgerton Rd, DELTA               |
| 1204509           | 18 Hermans Rd, BOWEN              | 1209049           | Weekes Rd, INVERDON              |
| 1204510           | 308 Bowen Developmental Rd, BOWEN | 1209072           | 29 Telegraph Rd, DELTA           |
| 1204511           | 74 Wylie Park Rd, BOWEN           | 1209227           | 66 Sandy La, DELTA               |
| 1204512           | Bowen Developmental Rd, BOWEN     | 1209277           | Bruce Hwy, MERINDA               |
| 1204515           | 130 Bowen Developmental Rd, BOWEN | 1209339           | 250 Kelsey Rd, DELTA             |
| 1204516           | 72 Bowen Developmental Rd, BOWEN  | 1209384           | Mt Buckley Rd, BOWEN             |
| 1204517           | 30 Bowen Developmental Rd, BOWEN  | 1209625           | 127 Hermans Rd, BOWEN            |
| 1204518           | 18 Bowen Developmental Rd, BOWEN  | 1209674           | Dry Creek Rd, BOWEN              |
| 1204519           | 14 Bowen Developmental Rd, BOWEN  | 1300097           | 18323 Bruce Hwy, BOWEN           |
| 1204520           | 10 Bowen Developmental Rd, BOWEN  | 1300098           | 18323 Bruce Hwy, BOWEN           |
| 1204521           | 21 Sandy La, DELTA                | 1300099           | 18323 Bruce Hwy, BOWEN           |
| 1204522           | 64 Sandy La, DELTA                | 1300100           | 18323 Bruce Hwy, BOWEN           |
| 1204524           | 36 Sandy La, DELTA                | 1300101           | 18323 Bruce Hwy, BOWEN           |
| 1204531           | 4 Andersons La, BOWEN             | 1300106           | 36 Lower Don Rd, BOWEN           |
| 1204532           | Bowen Developmental Rd, BOWEN     | 1300124           | 51 Bowen Developmental Rd, BOWEN |
| 1204533           | 56 Hermans Rd, BOWEN              | 1300150           | 568 Bootooloo Rd, BOWEN          |
| 1204534           | 3 Wylie Park Rd, BOWEN            | 1300277           | Bowen Developmental Rd, BOWEN    |
| 1204535           | 66 Hermans Rd, BOWEN              | 1300303           | Roddy Hughes Rd, BOWEN           |
| 1204536           | 28 Wylie Park Rd, BOWEN           | 1300528           | 464 Bootooloo Rd, BOWEN          |
| 1204537           | 19090 Bruce Hwy, DELTA            | 1300640           | Inverdon Rd, BOWEN               |
| 1204538           | 19116 Bruce Hwy, DELTA            | 1300712           | 313 East Euri Rd, BOWEN          |
| 1204539           | 27 Lauriston St, DELTA            | 1300717           | 11 Sandy La, DELTA               |
| 1204540           | Sandy La, DELTA                   | 1300863           | Cheffins Rd, BOWEN               |
| 1204541           | 49 Lauriston St, DELTA            | 1300912           | 120 Thomas Rd, BOWEN             |
| 1204542           | 111 Railway Rd, DELTA             | 1301092           | Woodhouse Rd, BOWEN              |
| 1204543           | 81 Railway Rd, DELTA              | 1301329           | Jurgens Pl, BOWEN                |
| 1204544           | 91 Railway Rd, DELTA              | 1301330           | Jurgens Pl, BOWEN                |
| 1204545           | 9 Hildebrandt La, DELTA           | 1301331           | Jurgens Pl, BOWEN                |
| 1204546           | 23 Hildebrandt La, DELTA          | 1301332           | Jurgens Pl, BOWEN                |
| 1204548           | 14 Kelsey Rd, DELTA               | 1301333           | Jurgens Pl, BOWEN                |

| Assessment Number | Property Address        | Assessment Number | Property Address                  |
|-------------------|-------------------------|-------------------|-----------------------------------|
| 1204549           | 1 Warwick Rd, DELTA     | 1301334           | Jurgens Pl, BOWEN                 |
| 1204551           | 29 Warwick Rd, DELTA    | 1301335           | Jurgens Pl, BOWEN                 |
| 1204554           | 6 Chandlers Rd, DELTA   | 1301336           | Jurgens Pl, BOWEN                 |
| 1204555           | Chandlers Rd, DELTA     | 1301337           | Jurgens Pl, BOWEN                 |
| 1204556           | Warwick Rd, DELTA       | 1301338           | Jurgens Pl, BOWEN                 |
| 1204557           | 147 Kelsey Rd, DELTA    | 1301339           | Jurgens Pl, BOWEN                 |
| 1204558           | 131 Kelsey Rd, DELTA    | 1301340           | Jurgens Pl, BOWEN                 |
| 1204560           | 155 Kelsey Rd, DELTA    | 1301647           | 27 Lower Don Rd, BOWEN            |
| 1204561           | 253 Kelsey Rd, DELTA    | 1301663           | 231 Telegraph Rd, DELTA           |
| 1204562           | 263 Kelsey Rd, DELTA    | 1301664           | 231 Telegraph Rd, DELTA           |
| 1204563           | 293 Kelsey Rd, DELTA    | 1301665           | 88 Edgerton Rd, DELTA             |
| 1204565           | 264 Kelsey Rd, DELTA    | 1301707           | 40 Sandy La, DELTA                |
| 1204567           | 252 Kelsey Rd, DELTA    | 1301774           | 107 Woodlands Rd, BOWEN           |
| 1204568           | 258 Kelsey Rd, DELTA    | 1302009           | 536 Bowen Developmental Rd, BOWEN |
| 1204569           | 246 Kelsey Rd, DELTA    | 1302011           | 244 Telegraph Rd, DELTA           |
| 1204570           | 220 Kelsey Rd, DELTA    | 1302012           | 565 Bowen Developmental Rd, BOWEN |
| 1204571           | 216 Kelsey Rd, DELTA    | 1302055           | East Euri Rd, BOWEN               |
| 1204572           | 206 Telegraph Rd, DELTA | 1302056           | 46 East Euri Rd, BOWEN            |
| 1204573           | 168 Kelsey Rd, DELTA    | 1302133           | 24 Sandy Gully Rd, BOWEN          |
| 1204574           | Kelsey Rd, DELTA        | 1302203           | 231 Telegraph Rd, DELTA           |
| 1204575           | Telegraph Rd, DELTA     | 1302285           | 23 Telegraph Rd, DELTA            |
| 1204576           | 228 Telegraph Rd, DELTA | 1302457           | Dry Creek Rd, BOWEN               |
| 1204577           | 195 Kelsey Rd, DELTA    | 1302461           | 46 Edgerton Rd, DELTA             |
| 1204578           | 216 Telegraph Rd, DELTA | 1302539           | Bowen Developmental Rd, BOWEN     |
| 1204579           | 168 Telegraph Rd, DELTA | 1302572           | 38 Bowen Developmental Rd, BOWEN  |
| 1204580           | 170 Telegraph Rd, DELTA | 1302614           | 627 Bootooloo Rd, BOWEN           |
| 1204581           | 152 Telegraph Rd, DELTA | 1302743           | 12 East Euri Rd, BOWEN            |

#### **Estimated cost of carrying out the overall plan**

The total estimated cost of carrying out the overall plan is \$8,160.00 (or \$20 per rateable assessment).

#### **Estimated time for carrying out the overall plan**

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2021.

#### **RESOLUTION**

Moved by: CR M WRIGHT

Seconded by: CR J COLLINS

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the *Local Government Regulation 2012* (Qld) to adopt the following Overall Plan for the Delta Rural Fire Brigade in the Whitsunday Region.

## **OVERALL PLAN FOR DELTA RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION**

### **Description of service, facility, or activity**

The activity which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

### **The rateable land to which the special charge applies:**

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

| <b>Assessment Number</b> | <b>Property Address</b>         | <b>Assessment Number</b> | <b>Property Address</b>      |
|--------------------------|---------------------------------|--------------------------|------------------------------|
| 1200786                  | 94 Inverdon Rd, BOWEN           | 1204583                  | 21 Edgerton Rd, DELTA        |
| 1200787                  | 58 Inverdon Rd, BOWEN           | 1204584                  | 82 Telegraph Rd, DELTA       |
| 1200789                  | 52 Inverdon Rd, BOWEN           | 1204585                  | 74 Telegraph Rd, DELTA       |
| 1200794                  | 22 Chilli La, BOWEN             | 1204586                  | 38 Telegraph Rd, DELTA       |
| 1200795                  | 216 Inverroona Rd, BOWEN        | 1204587                  | 20 Telegraph Rd, DELTA       |
| 1200797                  | 21 Potts Rd, BOWEN              | 1204588                  | 23 Telegraph Rd, DELTA       |
| 1200798                  | 22 Potts Rd, BOWEN              | 1204589                  | 39 Telegraph Rd, DELTA       |
| 1200799                  | 30 Inverroona Rd, BOWEN         | 1204590                  | 62 Chandlers Rd, DELTA       |
| 1200800                  | 16 Inverroona Rd, BOWEN         | 1204592                  | 171 Telegraph Rd, DELTA      |
| 1200801                  | 29 Potts Rd, BOWEN              | 1204594                  | 281 Telegraph Rd, DELTA      |
| 1201600                  | 183 Inverroona Rd, BOWEN        | 1204595                  | 91 Alligator Creek Rd, BOWEN |
| 1201601                  | 205 Inverroona Rd, QUEENS BEACH | 1204597                  | 108 Edgerton Rd, DELTA       |
| 1202009                  | 30 Lower Don Rd, BOWEN          | 1204600                  | 55 Chandlers Rd, DELTA       |
| 1202013                  | Inverdon Rd, BOWEN              | 1204601                  | 61 Chandlers Rd, DELTA       |
| 1202015                  | 174 Inverdon Rd, BOWEN          | 1204602                  | 77 Warwick Rd, DELTA         |
| 1202017                  | 132 Inverdon Rd, BOWEN          | 1204603                  | 110 Reibels Rd, DELTA        |
| 1202018                  | 103 Inverdon Rd, BOWEN          | 1204604                  | 86 Reibels Rd, DELTA         |
| 1202020                  | 153 Inverdon Rd, BOWEN          | 1204605                  | 68 Reibels Rd, DELTA         |
| 1202021                  | 175 Inverdon Rd, BOWEN          | 1204606                  | Reibels Rd, DELTA            |
| 1202023                  | 297 Inverdon Rd, BOWEN          | 1204607                  | 3 Reibels Rd, DELTA          |
| 1202024                  | 299 Inverdon Rd, BOWEN          | 1204608                  | 25 Reibels Rd, DELTA         |
| 1202026                  | Inverroona Rd, BOWEN            | 1204609                  | 39 Reibels Rd, DELTA         |
| 1202027                  | Millers La, BOWEN               | 1204610                  | 81 Reibels Rd, DELTA         |
| 1202028                  | 83 Millers La, BOWEN            | 1204611                  | 280 Kelsey Rd, DELTA         |
| 1202031                  | 62 Millers La, BOWEN            | 1204612                  | 81 Cheffins Rd, BOWEN        |
| 1202033                  | 258 Lower Don Rd, BOWEN         | 1204613                  | 66 Cheffins Rd, BOWEN        |
| 1202034                  | 222 Lower Don Rd, BOWEN         | 1204614                  | 23 Taloonda Rd, INVERDON     |
| 1202035                  | 312 Richmond Rd, BOWEN          | 1204615                  | Taloonda Rd, INVERDON        |
| 1202036                  | 106 Woodlands Rd, BOWEN         | 1204616                  | Edgerton Rd, DELTA           |
| 1202038                  | 150 Woodlands Rd, BOWEN         | 1204618                  | 12 Reibels Rd, DELTA         |
| 1202039                  | 167 Flemington Rd, BOWEN        | 1204619                  | 75 Taloonda Rd, INVERDON     |
| 1202040                  | 80 Lower Don Rd, BOWEN          | 1204622                  | 9 Cheffins Rd, BOWEN         |
| 1202041                  | 42 Lower Don Rd, BOWEN          | 1204624                  | 42 Taloonda Rd, INVERDON     |
| 1202042                  | 28 Lower Don Rd, BOWEN          | 1204626                  | 18 Taloonda Rd, INVERDON     |
| 1202045                  | 69 Lower Don Rd, BOWEN          | 1204627                  | 10 Taloonda Rd, INVERDON     |
| 1202047                  | 143 Lower Don Rd, BOWEN         | 1204628                  | 104 Weekes Rd, INVERDON      |

| Assessment Number | Property Address              | Assessment Number | Property Address                   |
|-------------------|-------------------------------|-------------------|------------------------------------|
| 1202048           | 149 Lower Don Rd, BOWEN       | 1204629           | 82 Weekes Rd, INVERDON             |
| 1202049           | Lower Don Rd, BOWEN           | 1204630           | 44 Cheffins Rd, BOWEN              |
| 1202057           | 304 Richmond Rd, BOWEN        | 1204631           | 23 Weekes Rd, INVERDON             |
| 1202058           | 284 Richmond Rd, BOWEN        | 1204632           | 65 Weekes Rd, INVERDON             |
| 1202059           | 250 Richmond Rd, BOWEN        | 1204634           | 109 Weekes Rd, INVERDON            |
| 1202062           | 171 Lower Don Rd, BOWEN       | 1204635           | 3 Bridge Rd, BOWEN                 |
| 1202063           | 118 Inverdon Rd, BOWEN        | 1204636           | 27 Bridge Rd, BOWEN                |
| 1202064           | 19 Inverroona Rd, BOWEN       | 1204637           | 19271 Bruce Hwy, MERINDA           |
| 1202065           | 37 Inverroona Rd, BOWEN       | 1204638           | Champion St, MERINDA               |
| 1202066           | 51 Inverroona Rd, BOWEN       | 1204639           | 31 Smiths Rd, MERINDA              |
| 1202067           | 99 Inverroona Rd, BOWEN       | 1204641           | 19610 Bruce Hwy, EURI CREEK        |
| 1202068           | 8 Dalmore La, BOWEN           | 1204643           | 25 Albeitz Rd, BOWEN               |
| 1202069           | 129 Inverroona Rd, BOWEN      | 1204644           | 700 Bowen Developmental Rd, BOWEN  |
| 1202070           | 141 Inverroona Rd, BOWEN      | 1204645           | 113 Burnfoot Rd, BOWEN             |
| 1202071           | 149 Inverroona Rd, BOWEN      | 1204646           | 802 Bowen Developmental Rd, BOWEN  |
| 1202072           | 159 Inverroona Rd, BOWEN      | 1204647           | Fernvale Rd, BOWEN                 |
| 1202073           | 173 Inverroona Rd, BOWEN      | 1204650           | 181 Fernvale Rd, BOWEN             |
| 1202074           | 175 Inverroona Rd, BOWEN      | 1204651           | 1283 Bowen Developmental Rd, BOWEN |
| 1202076           | 98 Woodlands Rd, BOWEN        | 1204652           | 1349 Bowen Developmental Rd, BOWEN |
| 1202078           | 158 Flemington Rd, BOWEN      | 1204653           | 1387 Bowen Developmental Rd, BOWEN |
| 1204329           | Bruce Hwy, MOUNT GORDON       | 1204656           | 1781 Bowen Developmental Rd, BOWEN |
| 1204330           | 18281 Bruce Hwy, BOWEN        | 1204663           | 1386 Bowen Developmental Rd, BOWEN |
| 1204331           | 18283 Bruce Hwy, BOWEN        | 1204664           | 1430 Bowen Developmental Rd, BOWEN |
| 1204332           | 18289 Bruce Hwy, BOWEN        | 1204666           | 1152 Bowen Developmental Rd, BOWEN |
| 1204333           | 18295 Bruce Hwy, BOWEN        | 1204667           | 1244 Bowen Developmental Rd, BOWEN |
| 1204335           | 18317 Bruce Hwy, MOUNT GORDON | 1204669           | 79 Fernvale Rd, BOWEN              |
| 1204377           | 53 Lodge Rd, MOUNT GORDON     | 1204671           | Reeves Rd, BOWEN                   |
| 1204386           | 15 Eyles Rd, BOWEN            | 1204679           | 102 Ferguson Rd, BOWEN             |
| 1204389           | 18972 Bruce Hwy, BOWEN        | 1204681           | 103 Mt Buckley Rd, BOWEN           |
| 1204391           | 18928 Bruce Hwy, BOWEN        | 1204682           | 249 Mt Buckley Rd, BOWEN           |
| 1204392           | 52 Bootooloo Rd, BOWEN        | 1204685           | 248 Mt Buckley Rd, BOWEN           |
| 1204393           | 18969 Bruce Hwy, BOWEN        | 1204686           | 22 Reeves Rd, BOWEN                |
| 1204395           | 18929 Bruce Hwy, BOWEN        | 1204697           | 19329 Bruce Hwy, BOWEN             |
| 1204396           | 18907 Bruce Hwy, BOWEN        | 1204698           | 63 Balaam Rd, BOWEN                |
| 1204398           | 18911 Bruce Hwy, BOWEN        | 1204699           | East Euri Rd, BOWEN                |
| 1204401           | 49 Bootooloo Rd, BOWEN        | 1204700           | 169 Balaam Rd, BOWEN               |
| 1204402           | 67 Bootooloo Rd, BOWEN        | 1204703           | 191 Balaam Rd, BOWEN               |
| 1204403           | Bootooloo Rd, BOWEN           | 1204705           | 317 Balaam Rd, BOWEN               |
| 1204404           | 117 Bootooloo Rd, BOWEN       | 1204706           | 158 Balaam Rd, BOWEN               |
| 1204405           | 119 Bootooloo Rd, BOWEN       | 1204707           | 152 Balaam Rd, BOWEN               |
| 1204406           | Bootooloo Rd, BOWEN           | 1204708           | 130 Balaam Rd, BOWEN               |

| Assessment Number | Property Address         | Assessment Number | Property Address              |
|-------------------|--------------------------|-------------------|-------------------------------|
| 1204407           | 62 Kellys La, BOWEN      | 1204709           | 108 Balaam Rd, BOWEN          |
| 1204408           | Bootooloo Rd, BOWEN      | 1204710           | 102 Balaam Rd, BOWEN          |
| 1204409           | Bootooloo Rd, BOWEN      | 1204711           | 92 Balaam Rd, BOWEN           |
| 1204412           | 351 Bootooloo Rd, BOWEN  | 1204712           | 10 Balaam Rd, BOWEN           |
| 1204414           | 353 Bootooloo Rd, BOWEN  | 1204713           | 201 East Euri Rd, BOWEN       |
| 1204416           | 307 Bootooloo Rd, BOWEN  | 1204714           | 205 East Euri Rd, BOWEN       |
| 1204418           | Bootooloo Rd, BOWEN      | 1204715           | 215 East Euri Rd, BOWEN       |
| 1204419           | 545 Bootooloo Rd, BOWEN  | 1204716           | 225 East Euri Rd, BOWEN       |
| 1204420           | 627 Bootooloo Rd, BOWEN  | 1204717           | 237 East Euri Rd, BOWEN       |
| 1204421           | 641 Bootooloo Rd, BOWEN  | 1204718           | 253 East Euri Rd, BOWEN       |
| 1204422           | 683 Bootooloo Rd, BOWEN  | 1204719           | 261 East Euri Rd, BOWEN       |
| 1204423           | 697 Bootooloo Rd, BOWEN  | 1204720           | 271 East Euri Rd, BOWEN       |
| 1204424           | 717 Bootooloo Rd, BOWEN  | 1204721           | 283 East Euri Rd, BOWEN       |
| 1204425           | 719 Bootooloo Rd, BOWEN  | 1204722           | 289 East Euri Rd, BOWEN       |
| 1204426           | 96 Police Camp Rd, BOWEN | 1204723           | 295 East Euri Rd, BOWEN       |
| 1204427           | 4 Thomas Rd, BOWEN       | 1204726           | 41 Arratta Rd, BOWEN          |
| 1204428           | 32 Thomas Rd, BOWEN      | 1204728           | 49 Arratta Rd, BOWEN          |
| 1204429           | 784 Bootooloo Rd, BOWEN  | 1204729           | 264 Arratta Rd, BOWEN         |
| 1204430           | 782 Bootooloo Rd, BOWEN  | 1204730           | 160 Arratta Rd, BOWEN         |
| 1204431           | 768 Bootooloo Rd, BOWEN  | 1204731           | 158 Arratta Rd, BOWEN         |
| 1204434           | 518 Bootooloo Rd, BOWEN  | 1204732           | 112 Arratta Rd, BOWEN         |
| 1204440           | 308 Bootooloo Rd, BOWEN  | 1204734           | 70 Arratta Rd, BOWEN          |
| 1204445           | 55 Wheelers La, BOWEN    | 1204735           | 26 Arratta Rd, BOWEN          |
| 1204447           | 56 Wheelers La, BOWEN    | 1204753           | East Euri Rd, BOWEN           |
| 1204448           | 54 Bootooloo Rd, BOWEN   | 1204761           | 12 Arratta Rd, BOWEN          |
| 1204450           | 51 Bootooloo Rd, BOWEN   | 1204762           | 436 East Euri Rd, BOWEN       |
| 1204451           | 115 Bootooloo Rd, BOWEN  | 1204763           | 427 West Euri Rd, BOWEN       |
| 1204452           | 110 Drays Rd, BOWEN      | 1204764           | 306 East Euri Rd, BOWEN       |
| 1204453           | 71 Woodhouse Rd, BOWEN   | 1204766           | 294 East Euri Rd, BOWEN       |
| 1204454           | 73 Woodhouse Rd, BOWEN   | 1204767           | 240 East Euri Rd, BOWEN       |
| 1204455           | 68 Powers Rd, BOWEN      | 1204769           | East Euri Rd, BOWEN           |
| 1204456           | 66 Powers Rd, BOWEN      | 1204803           | 54 Salters La, BOWEN          |
| 1204457           | 60 Powers Rd, BOWEN      | 1204806           | Dry Creek Rd, BOWEN           |
| 1204458           | 22 Powers Rd, BOWEN      | 1204807           | 99 Taloonda Rd, INVERDON      |
| 1204459           | 51 Thomas Rd, BOWEN      | 1204809           | Green Swamp Rd, BOWEN         |
| 1204460           | 414 Bootooloo Rd, BOWEN  | 1204810           | 19780 Bruce Hwy, BOWEN        |
| 1204462           | 95 Police Camp Rd, BOWEN | 1204811           | 127 Green Swamp Rd, BOWEN     |
| 1204463           | 748 Bootooloo Rd, BOWEN  | 1205100           | 181 Woodhouse Rd, BOWEN       |
| 1204464           | 27 Police Camp Rd, BOWEN | 1205103           | 940 Bootooloo Rd, BOWEN       |
| 1204465           | 47 Police Camp Rd, BOWEN | 1205104           | 1210 Bootooloo Rd, BOWEN      |
| 1204466           | 67 Police Camp Rd, BOWEN | 1205149           | 1130 Thurso Rd, BOWEN         |
| 1204467           | 83 Police Camp Rd, BOWEN | 1207056           | Bowen Developmental Rd, BOWEN |
| 1204469           | 94 Police Camp Rd, BOWEN | 1207239           | 8 Albeitz Rd, MERINDA         |
| 1204470           | 35 Whites La, BOWEN      | 1207341           | 389 Dry Creek Rd, BOWEN       |
| 1204471           | 15 Kellys La, BOWEN      | 1207500           | Bowen Developmental Rd, BOWEN |
| 1204474           | Bruce Hwy, DELTA         | 1207501           | Bowen Developmental Rd, BOWEN |
| 1204475           | 19081 Bruce Hwy, BOWEN   | 1207516           | 133 Bootooloo Rd, BOWEN       |

| Assessment Number | Property Address                  | Assessment Number | Property Address              |
|-------------------|-----------------------------------|-------------------|-------------------------------|
| 1204476           | 8 Bowen Developmental Rd, BOWEN   | 1207769           | Bruce Hwy, MOUNT GORDON       |
| 1204477           | 19097 Bruce Hwy, DELTA            | 1207772           | Lauriston St, DELTA           |
| 1204478           | 19101 Bruce Hwy, BOWEN            | 1207990           | Bruce Hwy, DELTA              |
| 1204479           | 60 Bowen Developmental Rd, BOWEN  | 1208251           | 49 Weekes Rd, INVERDON        |
| 1204480           | 24 Albeitz Rd, MERINDA            | 1208444           | Alligator Creek Rd, BOWEN     |
| 1204481           | 19188 Bruce Hwy, DELTA            | 1208445           | Bowen Developmental Rd, BOWEN |
| 1204482           | 19144 Bruce Hwy, DELTA            | 1208446           | 315 Balaam Rd, BOWEN          |
| 1204483           | 19132 Bruce Hwy, DELTA            | 1208479           | Bootooloo Rd, BOWEN           |
| 1204484           | 19076 Bruce Hwy, DELTA            | 1208480           | Jurgens Pl, BOWEN             |
| 1204485           | 19058 Bruce Hwy, BOWEN            | 1208496           | Lodge Rd, MOUNT GORDON        |
| 1204486           | 19038 Bruce Hwy, DELTA            | 1208497           | 49 Bootooloo Rd, BOWEN        |
| 1204487           | 19002 Bruce Hwy, DELTA            | 1208565           | Hermans Rd, BOWEN             |
| 1204488           | 3 Railway Rd, DELTA               | 1208566           | Dry Creek Rd, BOWEN           |
| 1204490           | 13 Bowen Developmental Rd, BOWEN  | 1208575           | 91 Wylie Park Rd, BOWEN       |
| 1204491           | 17 Bowen Developmental Rd, BOWEN  | 1208585           | 769 Bootooloo Rd, BOWEN       |
| 1204492           | 33 Bowen Developmental Rd, BOWEN  | 1208586           | 47 Wylie Park Rd, BOWEN       |
| 1204494           | 61 Bowen Developmental Rd, BOWEN  | 1208609           | 745 Bootooloo Rd, BOWEN       |
| 1204495           | Bowen Developmental Rd, BOWEN     | 1208610           | 63 Wylie Park Rd, BOWEN       |
| 1204497           | 121 Bowen Developmental Rd, BOWEN | 1208622           | 739 Bootooloo Rd, BOWEN       |
| 1204500           | 203 Bowen Developmental Rd, BOWEN | 1208816           | Mt Dangar Rd, BOWEN           |
| 1204503           | 71 Gladstone Park Rd, BOWEN       | 1208969           | 183 Telegraph Rd, DELTA       |
| 1204507           | Hermans Rd, BOWEN                 | 1208971           | 182 East Euri Rd, BOWEN       |
| 1204508           | Websters La, BOWEN                | 1208992           | Edgerton Rd, DELTA            |
| 1204509           | 18 Hermans Rd, BOWEN              | 1209049           | Weekes Rd, INVERDON           |
| 1204510           | 308 Bowen Developmental Rd, BOWEN | 1209072           | 29 Telegraph Rd, DELTA        |
| 1204511           | 74 Wylie Park Rd, BOWEN           | 1209227           | 66 Sandy La, DELTA            |
| 1204512           | Bowen Developmental Rd, BOWEN     | 1209277           | Bruce Hwy, MERINDA            |
| 1204515           | 130 Bowen Developmental Rd, BOWEN | 1209339           | 250 Kelsey Rd, DELTA          |
| 1204516           | 72 Bowen Developmental Rd, BOWEN  | 1209384           | Mt Buckley Rd, BOWEN          |
| 1204517           | 30 Bowen Developmental Rd, BOWEN  | 1209625           | 127 Hermans Rd, BOWEN         |
| 1204518           | 18 Bowen Developmental Rd, BOWEN  | 1209674           | Dry Creek Rd, BOWEN           |
| 1204519           | 14 Bowen Developmental Rd, BOWEN  | 1300097           | 18323 Bruce Hwy, BOWEN        |
| 1204520           | 10 Bowen Developmental Rd, BOWEN  | 1300098           | 18323 Bruce Hwy, BOWEN        |
| 1204521           | 21 Sandy La, DELTA                | 1300099           | 18323 Bruce Hwy, BOWEN        |
| 1204522           | 64 Sandy La, DELTA                | 1300100           | 18323 Bruce Hwy, BOWEN        |
| 1204524           | 36 Sandy La, DELTA                | 1300101           | 18323 Bruce Hwy, BOWEN        |

| Assessment Number | Property Address              | Assessment Number | Property Address                  |
|-------------------|-------------------------------|-------------------|-----------------------------------|
| 1204531           | 4 Andersons La, BOWEN         | 1300106           | 36 Lower Don Rd, BOWEN            |
| 1204532           | Bowen Developmental Rd, BOWEN | 1300124           | 51 Bowen Developmental Rd, BOWEN  |
| 1204533           | 56 Hermans Rd, BOWEN          | 1300150           | 568 Bootooloo Rd, BOWEN           |
| 1204534           | 3 Wylie Park Rd, BOWEN        | 1300277           | Bowen Developmental Rd, BOWEN     |
| 1204535           | 66 Hermans Rd, BOWEN          | 1300303           | Roddy Hughes Rd, BOWEN            |
| 1204536           | 28 Wylie Park Rd, BOWEN       | 1300528           | 464 Bootooloo Rd, BOWEN           |
| 1204537           | 19090 Bruce Hwy, DELTA        | 1300640           | Inverdon Rd, BOWEN                |
| 1204538           | 19116 Bruce Hwy, DELTA        | 1300712           | 313 East Euri Rd, BOWEN           |
| 1204539           | 27 Lauriston St, DELTA        | 1300717           | 11 Sandy La, DELTA                |
| 1204540           | Sandy La, DELTA               | 1300863           | Cheffins Rd, BOWEN                |
| 1204541           | 49 Lauriston St, DELTA        | 1300912           | 120 Thomas Rd, BOWEN              |
| 1204542           | 111 Railway Rd, DELTA         | 1301092           | Woodhouse Rd, BOWEN               |
| 1204543           | 81 Railway Rd, DELTA          | 1301329           | Jurgens Pl, BOWEN                 |
| 1204544           | 91 Railway Rd, DELTA          | 1301330           | Jurgens Pl, BOWEN                 |
| 1204545           | 9 Hildebrandt La, DELTA       | 1301331           | Jurgens Pl, BOWEN                 |
| 1204546           | 23 Hildebrandt La, DELTA      | 1301332           | Jurgens Pl, BOWEN                 |
| 1204548           | 14 Kelsey Rd, DELTA           | 1301333           | Jurgens Pl, BOWEN                 |
| 1204549           | 1 Warwick Rd, DELTA           | 1301334           | Jurgens Pl, BOWEN                 |
| 1204551           | 29 Warwick Rd, DELTA          | 1301335           | Jurgens Pl, BOWEN                 |
| 1204554           | 6 Chandlers Rd, DELTA         | 1301336           | Jurgens Pl, BOWEN                 |
| 1204555           | Chandlers Rd, DELTA           | 1301337           | Jurgens Pl, BOWEN                 |
| 1204556           | Warwick Rd, DELTA             | 1301338           | Jurgens Pl, BOWEN                 |
| 1204557           | 147 Kelsey Rd, DELTA          | 1301339           | Jurgens Pl, BOWEN                 |
| 1204558           | 131 Kelsey Rd, DELTA          | 1301340           | Jurgens Pl, BOWEN                 |
| 1204560           | 155 Kelsey Rd, DELTA          | 1301647           | 27 Lower Don Rd, BOWEN            |
| 1204561           | 253 Kelsey Rd, DELTA          | 1301663           | 231 Telegraph Rd, DELTA           |
| 1204562           | 263 Kelsey Rd, DELTA          | 1301664           | 231 Telegraph Rd, DELTA           |
| 1204563           | 293 Kelsey Rd, DELTA          | 1301665           | 88 Edgerton Rd, DELTA             |
| 1204565           | 264 Kelsey Rd, DELTA          | 1301707           | 40 Sandy La, DELTA                |
| 1204567           | 252 Kelsey Rd, DELTA          | 1301774           | 107 Woodlands Rd, BOWEN           |
| 1204568           | 258 Kelsey Rd, DELTA          | 1302009           | 536 Bowen Developmental Rd, BOWEN |
| 1204569           | 246 Kelsey Rd, DELTA          | 1302011           | 244 Telegraph Rd, DELTA           |
| 1204570           | 220 Kelsey Rd, DELTA          | 1302012           | 565 Bowen Developmental Rd, BOWEN |
| 1204571           | 216 Kelsey Rd, DELTA          | 1302055           | East Euri Rd, BOWEN               |
| 1204572           | 206 Telegraph Rd, DELTA       | 1302056           | 46 East Euri Rd, BOWEN            |
| 1204573           | 168 Kelsey Rd, DELTA          | 1302133           | 24 Sandy Gully Rd, BOWEN          |
| 1204574           | Kelsey Rd, DELTA              | 1302203           | 231 Telegraph Rd, DELTA           |
| 1204575           | Telegraph Rd, DELTA           | 1302285           | 23 Telegraph Rd, DELTA            |
| 1204576           | 228 Telegraph Rd, DELTA       | 1302457           | Dry Creek Rd, BOWEN               |
| 1204577           | 195 Kelsey Rd, DELTA          | 1302461           | 46 Edgerton Rd, DELTA             |
| 1204578           | 216 Telegraph Rd, DELTA       | 1302539           | Bowen Developmental Rd, BOWEN     |
| 1204579           | 168 Telegraph Rd, DELTA       | 1302572           | 38 Bowen Developmental Rd, BOWEN  |
| 1204580           | 170 Telegraph Rd, DELTA       | 1302614           | 627 Bootooloo Rd, BOWEN           |
| 1204581           | 152 Telegraph Rd, DELTA       | 1302743           | 12 East Euri Rd, BOWEN            |

**Estimated cost of carrying out the overall plan**

The total estimated cost of carrying out the overall plan is \$8,160.00 (or \$20 per rateable assessment).

**Estimated time for carrying out the overall plan**

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2021.

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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3. Corporate Services

3.14 2021/06/28.15 OVERALL PLAN FOR HERONVALE RURAL FIRE BRIGADE

SUMMARY

To present for adoption the Overall Plan for Heronvale Rural Fire Brigade.

RECOMMENDATION

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the *Local Government Regulation 2012* (Qld) to adopt the following Overall Plan for the Heronvale Rural Fire Brigade in the Whitsunday Region.

OVERALL PLAN FOR HERONVALE RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

The rateable land to which the special charge applies

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Assessment Number	Property Address	Assessment Number	Property Address
1204163	68 Baxter Ave, HERONVALE	1204275	40 Pitcairn Ave, HERONVALE
1204164	64 Baxter Ave, HERONVALE	1204276	38 Pitcairn Ave, HERONVALE
1204165	62 Baxter Ave, HERONVALE	1204277	36 Pitcairn Ave, HERONVALE
1204166	60 Baxter Ave, HERONVALE	1204278	34 Pitcairn Ave, HERONVALE
1204167	58 Baxter Ave, HERONVALE	1204279	32 Pitcairn Ave, HERONVALE
1204168	54 Baxter Ave, HERONVALE	1204280	30 Pitcairn Ave, HERONVALE
1204169	56 Baxter Ave, HERONVALE	1204281	28 Pitcairn Ave, HERONVALE
1204170	52 Baxter Ave, HERONVALE	1205101	845 Bootooloo Rd, BOWEN
1204171	50 Baxter Ave, HERONVALE	1205105	Bootooloo Rd, BOWEN
1204172	46 Baxter Ave, HERONVALE	1205111	17801 Bruce Hwy, BOWEN
1204173	44 Baxter Ave, HERONVALE	1205112	8 Heronvale Rd, HERONVALE
1204174	40 Baxter Ave, HERONVALE	1205113	58 Heronvale Rd, HERONVALE
1204176	38 Baxter Ave, HERONVALE	1205114	42 Roma Peak Rd, BOWEN
1204177	36 Baxter Ave, HERONVALE	1205115	66 Roaches Rd, BOWEN
1204178	32 Baxter Ave, HERONVALE	1205116	222 Mookara Rd, BOWEN
1204179	30 Baxter Ave, HERONVALE	1205118	85 Mookara Rd, BOWEN
1204180	28 Baxter Ave, HERONVALE	1205119	102 Roaches Rd, BOWEN
1204181	26 Baxter Ave, HERONVALE	1205120	524 Roma Peak Rd, BOWEN
1204182	24 Baxter Ave, HERONVALE	1205121	1415 Bootooloo Rd, BOWEN
1204183	22 Baxter Ave, HERONVALE	1205122	44 Roaches Rd, BOWEN
1204184	20 Baxter Ave, HERONVALE	1205123	Roma Peak Rd, BOWEN
1204185	18 Baxter Ave, HERONVALE	1205126	Heronvale Rd, HERONVALE

Assessment Number	Property Address	Assessment Number	Property Address
1204186	16 Baxter Ave, HERONVALE	1205128	187 Miowera Rd, BOWEN
1204187	14 Baxter Ave, HERONVALE	1205130	16701 Bruce Hwy, BOWEN
1204188	12 Baxter Ave, HERONVALE	1205136	2062 Roma Peak Rd, BOWEN
1204189	10 Baxter Ave, HERONVALE	1205137	2057 Roma Peak Rd, BOWEN
1204190	8 Baxter Ave, HERONVALE	1206815	77 Heronvale Rd, HERONVALE
1204191	6 Baxter Ave, HERONVALE	1206896	73 Pitcairn Ave, HERONVALE
1204192	4 Baxter Ave, HERONVALE	1206897	37 Pitcairn Ave, HERONVALE
1204193	2 Baxter Ave, HERONVALE	1207255	Bruce Hwy, MOUNT GORDON
1204196	38 Whyte Ave, HERONVALE	1207270	Africandar Rd, BOWEN
1204197	40 Whyte Ave, HERONVALE	1207277	Adelaide Tce, BOWEN
1204198	42 Whyte Ave, HERONVALE	1207278	Adelaide Point Rd, BOWEN
1204199	51 Edwards Esp, HERONVALE	1207287	Bruce Hwy, BOWEN
1204200	53 Edwards Esp, HERONVALE	1207291	Adelaide Tce, BOWEN
1204201	55 Edwards Esp, HERONVALE	1207321	75 Adelaide Tce, BOWEN
1204202	57 Edwards Esp, HERONVALE	1207406	Bruce Hwy, BOWEN
1204203	52 Whyte Ave, HERONVALE	1207407	55 Adelaide Tce, BOWEN
1204204	61 Edwards Esp, HERONVALE	1207423	Adelaide Tce, BOWEN
1204205	56 Whyte Ave, HERONVALE	1207474	69 McDonald Cl, MOUNT GORDON
1204206	67 Edwards Esp, HERONVALE	1207475	68 McDonald Cl, MOUNT GORDON
1204207	62 Whyte Ave, HERONVALE	1207476	56 McDonald Cl, MOUNT GORDON
1204208	64 Whyte Ave, HERONVALE	1207480	46 McDonald Cl, MOUNT GORDON
1204209	73 Edwards Esp, HERONVALE	1207481	44 McDonald Cl, MOUNT GORDON
1204210	68 Whyte Ave, HERONVALE	1207482	14 McDonald Cl, MOUNT GORDON
1204211	70 Whyte Ave, HERONVALE	1207505	69 Pitcairn Ave, HERONVALE
1204212	72 Whyte Ave, HERONVALE	1207777	Adelaide Point Rd, BOWEN
1204213	74 Whyte Ave, HERONVALE	1207779	2057 Roma Peak Rd, BOWEN
1204214	37 Whyte Ave, HERONVALE	1207788	Ocean View Dr, BOWEN
1204215	39 Whyte Ave, HERONVALE	1207895	48 Baxter Ave, HERONVALE
1204216	43 Whyte Ave, HERONVALE	1208009	,
1204217	45 Whyte Ave, HERONVALE	1208030	Bruce Hwy, BOWEN
1204218	47 Whyte Ave, HERONVALE	1208086	21 Pitcairn Ave, HERONVALE
1204219	49 Whyte Ave, HERONVALE	1208238	McDonald Cl, MOUNT GORDON
1204220	51 Whyte Ave, HERONVALE	1208567	Roma Peak Rd, BOWEN
1204221	53 Whyte Ave, HERONVALE	1208599	23 Pitcairn Ave, HERONVALE
1204222	55 Whyte Ave, HERONVALE	1208620	31 Pitcairn Ave, HERONVALE
1204223	59 Whyte Ave, HERONVALE	1209070	Africandar Rd, BOWEN
1204224	61 Whyte Ave, HERONVALE	1209105	189 Africandar Rd, BOWEN
1204225	63 Whyte Ave, HERONVALE	1209120	151 Africandar Rd, BOWEN
1204226	65 Whyte Ave, HERONVALE	1209121	165 Africandar Rd, BOWEN
1204227	67 Whyte Ave, HERONVALE	1209122	175 Africandar Rd, BOWEN
1204228	69 Whyte Ave, HERONVALE	1209123	185 Africandar Rd, BOWEN
1204229	71 Whyte Ave, HERONVALE	1209124	193 Africandar Rd, BOWEN
1204230	73 Whyte Ave, HERONVALE	1209125	199 Africandar Rd, BOWEN
1204231	75 Whyte Ave, HERONVALE	1209126	201 Africandar Rd, BOWEN
1204232	77 Whyte Ave, HERONVALE	1209127	209 Africandar Rd, BOWEN
1204235	15 Pitcairn Ave, HERONVALE	1209128	215 Africandar Rd, BOWEN
1204236	17 Pitcairn Ave, HERONVALE	1209129	221 Africandar Rd, BOWEN
1204237	19 Pitcairn Ave, HERONVALE	1209130	Africandar Rd, BOWEN
1204240	25 Pitcairn Ave, HERONVALE	1209131	229 Africandar Rd, BOWEN
1204241	27 Pitcairn Ave, HERONVALE	1209132	235 Africandar Rd, BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1204242	29 Pitcairn Ave, HERONVALE	1209133	237 Africandar Rd, BOWEN
1204243	39 Pitcairn Ave, HERONVALE	1209134	239 Africandar Rd, BOWEN
1204244	41 Pitcairn Ave, HERONVALE	1209135	240 Africandar Rd, BOWEN
1204245	43 Pitcairn Ave, HERONVALE	1209136	238 Africandar Rd, BOWEN
1204246	45 Pitcairn Ave, HERONVALE	1209137	234 Africandar Rd, BOWEN
1204247	47 Pitcairn Ave, HERONVALE	1209138	228 Africandar Rd, BOWEN
1204248	49 Pitcairn Ave, HERONVALE	1209139	218 Africandar Rd, BOWEN
1204249	51 Pitcairn Ave, HERONVALE	1209140	214 Africandar Rd, BOWEN
1204250	53 Pitcairn Ave, HERONVALE	1209141	208 Africandar Rd, BOWEN
1204251	55 Pitcairn Ave, HERONVALE	1209143	202 Africandar Rd, BOWEN
1204252	57 Pitcairn Ave, HERONVALE	1209144	194 Africandar Rd, BOWEN
1204253	59 Pitcairn Ave, HERONVALE	1209145	182 Africandar Rd, BOWEN
1204254	61 Pitcairn Ave, HERONVALE	1209146	178 Africandar Rd, BOWEN
1204255	63 Pitcairn Ave, HERONVALE	1209147	172 Africandar Rd, BOWEN
1204256	65 Pitcairn Ave, HERONVALE	1209148	170 Africandar Rd, BOWEN
1204257	67 Pitcairn Ave, HERONVALE	1209149	162 Africandar Rd, BOWEN
1204258	71 Pitcairn Ave, HERONVALE	1209151	154 Africandar Rd, BOWEN
1204260	87 Heronvale Rd, HERONVALE	1300066	33 Pitcairn Ave, HERONVALE
1204262	89 Pitcairn Ave, HERONVALE	1300680	50 Pitcairn Ave, HERONVALE
1204264	64 Pitcairn Ave, HERONVALE	1300881	42 Baxter Ave, HERONVALE
1204265	62 Pitcairn Ave, HERONVALE	1301426	91 Heronvale Rd, HERONVALE
1204266	60 Pitcairn Ave, HERONVALE	1301959	Roma Peak Rd, BOWEN
1204267	58 Pitcairn Ave, HERONVALE	1302239	43 Roaches Rd, BOWEN
1204268	56 Pitcairn Ave, HERONVALE	1302300	70 Baxter Ave, HERONVALE
1204269	54 Pitcairn Ave, HERONVALE	1302309	72 Baxter Ave, HERONVALE
1204270	52 Pitcairn Ave, HERONVALE	1302310	74 Baxter Ave, HERONVALE
1204272	48 Pitcairn Ave, HERONVALE	1302350	Bootooloo Rd, BOWEN
1204273	44 Pitcairn Ave, HERONVALE	1302370	66 Baxter Ave, HERONVALE
1204274	42 Pitcairn Ave, HERONVALE	1302634	Adelaide Point Rd, BOWEN

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is \$4,040.00 (or \$20 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2021.

RESOLUTION

Moved by: CR M WRIGHT

Seconded by: CR J COLLINS

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the *Local Government Regulation 2012* (Qld) to adopt the following Overall Plan for the Heronvale Rural Fire Brigade in the Whitsunday Region.

OVERALL PLAN FOR HERONVALE RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

The rateable land to which the special charge applies

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

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1204163	68 Baxter Ave, HERONVALE	1204275	40 Pitcairn Ave, HERONVALE
1204164	64 Baxter Ave, HERONVALE	1204276	38 Pitcairn Ave, HERONVALE
1204165	62 Baxter Ave, HERONVALE	1204277	36 Pitcairn Ave, HERONVALE
1204166	60 Baxter Ave, HERONVALE	1204278	34 Pitcairn Ave, HERONVALE
1204167	58 Baxter Ave, HERONVALE	1204279	32 Pitcairn Ave, HERONVALE
1204168	54 Baxter Ave, HERONVALE	1204280	30 Pitcairn Ave, HERONVALE
1204169	56 Baxter Ave, HERONVALE	1204281	28 Pitcairn Ave, HERONVALE
1204170	52 Baxter Ave, HERONVALE	1205101	845 Bootooloo Rd, BOWEN
1204171	50 Baxter Ave, HERONVALE	1205105	Bootooloo Rd, BOWEN
1204172	46 Baxter Ave, HERONVALE	1205111	17801 Bruce Hwy, BOWEN
1204173	44 Baxter Ave, HERONVALE	1205112	8 Heronvale Rd, HERONVALE
1204174	40 Baxter Ave, HERONVALE	1205113	58 Heronvale Rd, HERONVALE
1204176	38 Baxter Ave, HERONVALE	1205114	42 Roma Peak Rd, BOWEN
1204177	36 Baxter Ave, HERONVALE	1205115	66 Roaches Rd, BOWEN
1204178	32 Baxter Ave, HERONVALE	1205116	222 Mookara Rd, BOWEN
1204179	30 Baxter Ave, HERONVALE	1205118	85 Mookara Rd, BOWEN
1204180	28 Baxter Ave, HERONVALE	1205119	102 Roaches Rd, BOWEN
1204181	26 Baxter Ave, HERONVALE	1205120	524 Roma Peak Rd, BOWEN
1204182	24 Baxter Ave, HERONVALE	1205121	1415 Bootooloo Rd, BOWEN
1204183	22 Baxter Ave, HERONVALE	1205122	44 Roaches Rd, BOWEN
1204184	20 Baxter Ave, HERONVALE	1205123	Roma Peak Rd, BOWEN
1204185	18 Baxter Ave, HERONVALE	1205126	Heronvale Rd, HERONVALE
1204186	16 Baxter Ave, HERONVALE	1205128	187 Miowera Rd, BOWEN
1204187	14 Baxter Ave, HERONVALE	1205130	16701 Bruce Hwy, BOWEN
1204188	12 Baxter Ave, HERONVALE	1205136	2062 Roma Peak Rd, BOWEN
1204189	10 Baxter Ave, HERONVALE	1205137	2057 Roma Peak Rd, BOWEN
1204190	8 Baxter Ave, HERONVALE	1206815	77 Heronvale Rd, HERONVALE
1204191	6 Baxter Ave, HERONVALE	1206896	73 Pitcairn Ave, HERONVALE
1204192	4 Baxter Ave, HERONVALE	1206897	37 Pitcairn Ave, HERONVALE
1204193	2 Baxter Ave, HERONVALE	1207255	Bruce Hwy, MOUNT GORDON
1204196	38 Whyte Ave, HERONVALE	1207270	Africandar Rd, BOWEN
1204197	40 Whyte Ave, HERONVALE	1207277	Adelaide Tce, BOWEN
1204198	42 Whyte Ave, HERONVALE	1207278	Adelaide Point Rd, BOWEN
1204199	51 Edwards Esp, HERONVALE	1207287	Bruce Hwy, BOWEN
1204200	53 Edwards Esp, HERONVALE	1207291	Adelaide Tce, BOWEN
1204201	55 Edwards Esp, HERONVALE	1207321	75 Adelaide Tce, BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1204202	57 Edwards Esp, HERONVALE	1207406	Bruce Hwy, BOWEN
1204203	52 Whyte Ave, HERONVALE	1207407	55 Adelaide Tce, BOWEN
1204204	61 Edwards Esp, HERONVALE	1207423	Adelaide Tce, BOWEN
1204205	56 Whyte Ave, HERONVALE	1207474	69 McDonald Cl, MOUNT GORDON
1204206	67 Edwards Esp, HERONVALE	1207475	68 McDonald Cl, MOUNT GORDON
1204207	62 Whyte Ave, HERONVALE	1207476	56 McDonald Cl, MOUNT GORDON
1204208	64 Whyte Ave, HERONVALE	1207480	46 McDonald Cl, MOUNT GORDON
1204209	73 Edwards Esp, HERONVALE	1207481	44 McDonald Cl, MOUNT GORDON
1204210	68 Whyte Ave, HERONVALE	1207482	14 McDonald Cl, MOUNT GORDON
1204211	70 Whyte Ave, HERONVALE	1207505	69 Pitcairn Ave, HERONVALE
1204212	72 Whyte Ave, HERONVALE	1207777	Adelaide Point Rd, BOWEN
1204213	74 Whyte Ave, HERONVALE	1207779	2057 Roma Peak Rd, BOWEN
1204214	37 Whyte Ave, HERONVALE	1207788	Ocean View Dr, BOWEN
1204215	39 Whyte Ave, HERONVALE	1207895	48 Baxter Ave, HERONVALE
1204216	43 Whyte Ave, HERONVALE	1208009	,
1204217	45 Whyte Ave, HERONVALE	1208030	Bruce Hwy, BOWEN
1204218	47 Whyte Ave, HERONVALE	1208086	21 Pitcairn Ave, HERONVALE
1204219	49 Whyte Ave, HERONVALE	1208238	McDonald Cl, MOUNT GORDON
1204220	51 Whyte Ave, HERONVALE	1208567	Roma Peak Rd, BOWEN
1204221	53 Whyte Ave, HERONVALE	1208599	23 Pitcairn Ave, HERONVALE
1204222	55 Whyte Ave, HERONVALE	1208620	31 Pitcairn Ave, HERONVALE
1204223	59 Whyte Ave, HERONVALE	1209070	Africandar Rd, BOWEN
1204224	61 Whyte Ave, HERONVALE	1209105	189 Africandar Rd, BOWEN
1204225	63 Whyte Ave, HERONVALE	1209120	151 Africandar Rd, BOWEN
1204226	65 Whyte Ave, HERONVALE	1209121	165 Africandar Rd, BOWEN
1204227	67 Whyte Ave, HERONVALE	1209122	175 Africandar Rd, BOWEN
1204228	69 Whyte Ave, HERONVALE	1209123	185 Africandar Rd, BOWEN
1204229	71 Whyte Ave, HERONVALE	1209124	193 Africandar Rd, BOWEN
1204230	73 Whyte Ave, HERONVALE	1209125	199 Africandar Rd, BOWEN
1204231	75 Whyte Ave, HERONVALE	1209126	201 Africandar Rd, BOWEN
1204232	77 Whyte Ave, HERONVALE	1209127	209 Africandar Rd, BOWEN
1204235	15 Pitcairn Ave, HERONVALE	1209128	215 Africandar Rd, BOWEN
1204236	17 Pitcairn Ave, HERONVALE	1209129	221 Africandar Rd, BOWEN
1204237	19 Pitcairn Ave, HERONVALE	1209130	Africandar Rd, BOWEN
1204240	25 Pitcairn Ave, HERONVALE	1209131	229 Africandar Rd, BOWEN
1204241	27 Pitcairn Ave, HERONVALE	1209132	235 Africandar Rd, BOWEN
1204242	29 Pitcairn Ave, HERONVALE	1209133	237 Africandar Rd, BOWEN
1204243	39 Pitcairn Ave, HERONVALE	1209134	239 Africandar Rd, BOWEN
1204244	41 Pitcairn Ave, HERONVALE	1209135	240 Africandar Rd, BOWEN
1204245	43 Pitcairn Ave, HERONVALE	1209136	238 Africandar Rd, BOWEN
1204246	45 Pitcairn Ave, HERONVALE	1209137	234 Africandar Rd, BOWEN
1204247	47 Pitcairn Ave, HERONVALE	1209138	228 Africandar Rd, BOWEN
1204248	49 Pitcairn Ave, HERONVALE	1209139	218 Africandar Rd, BOWEN
1204249	51 Pitcairn Ave, HERONVALE	1209140	214 Africandar Rd, BOWEN
1204250	53 Pitcairn Ave, HERONVALE	1209141	208 Africandar Rd, BOWEN
1204251	55 Pitcairn Ave, HERONVALE	1209143	202 Africandar Rd, BOWEN
1204252	57 Pitcairn Ave, HERONVALE	1209144	194 Africandar Rd, BOWEN
1204253	59 Pitcairn Ave, HERONVALE	1209145	182 Africandar Rd, BOWEN
1204254	61 Pitcairn Ave, HERONVALE	1209146	178 Africandar Rd, BOWEN
1204255	63 Pitcairn Ave, HERONVALE	1209147	172 Africandar Rd, BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1204256	65 Pitcairn Ave, HERONVALE	1209148	170 Africandar Rd, BOWEN
1204257	67 Pitcairn Ave, HERONVALE	1209149	162 Africandar Rd, BOWEN
1204258	71 Pitcairn Ave, HERONVALE	1209151	154 Africandar Rd, BOWEN
1204260	87 Heronvale Rd, HERONVALE	1300066	33 Pitcairn Ave, HERONVALE
1204262	89 Pitcairn Ave, HERONVALE	1300680	50 Pitcairn Ave, HERONVALE
1204264	64 Pitcairn Ave, HERONVALE	1300881	42 Baxter Ave, HERONVALE
1204265	62 Pitcairn Ave, HERONVALE	1301426	91 Heronvale Rd, HERONVALE
1204266	60 Pitcairn Ave, HERONVALE	1301959	Roma Peak Rd, BOWEN
1204267	58 Pitcairn Ave, HERONVALE	1302239	43 Roaches Rd, BOWEN
1204268	56 Pitcairn Ave, HERONVALE	1302300	70 Baxter Ave, HERONVALE
1204269	54 Pitcairn Ave, HERONVALE	1302309	72 Baxter Ave, HERONVALE
1204270	52 Pitcairn Ave, HERONVALE	1302310	74 Baxter Ave, HERONVALE
1204272	48 Pitcairn Ave, HERONVALE	1302350	Bootooloo Rd, BOWEN
1204273	44 Pitcairn Ave, HERONVALE	1302370	66 Baxter Ave, HERONVALE
1204274	42 Pitcairn Ave, HERONVALE	1302634	Adelaide Point Rd, BOWEN

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is \$4,040.00 (or \$20 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2021.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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### 3. Corporate Services

#### 3.15 2021/06/28.16 SPECIAL CHARGES - RURAL FIRE SERVICES

##### SUMMARY

To present the Special Charges to fund the Overall Plans related to the five Rural Fire Brigades to Council for adoption.

##### RECOMMENDATION

That Council, having adopted in accordance with Section 94(3) of the Local Government Regulation 2012 (Qld) an overall plan for each of the Rural Fire Brigades of Gloucester, Conway, Cannon Valley, Delta, and Heronvale, resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94 of the Local Government Regulation 2012 (Qld) to levy Special Charges as follows:

- a) an amount of \$15 per assessment for the financial year 2021-2022 on the rateable land in the Gloucester Rural Fire Brigade service area, as detailed in Table 1: Rateable Land to which Gloucester Special Charge Applies, to cover the operational and maintenance costs of the Gloucester Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Gloucester Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Gloucester Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld);

Table 1: Rateable Land to which Gloucester Special Charge Applies

| Assessment Number | Property Address                | Assessment Number | Property Address                 |
|-------------------|---------------------------------|-------------------|----------------------------------|
| 1104937           | Dingo Beach Rd, CAPE GLOUCESTER | 1105252           | 2 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104939           | 6 Dingo Beach Rd, DINGO BEACH   | 1105253           | 1 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104940           | 4 Dingo Beach Rd, DINGO BEACH   | 1105254           | 3 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104941           | 2 Dingo Beach Rd, DINGO BEACH   | 1105255           | 5 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104942           | 30 Olive St, DINGO BEACH        | 1105256           | 7 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104944           | 26 Olive St, DINGO BEACH        | 1105257           | 9 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104945           | 24 Olive St, DINGO BEACH        | 1105258           | 11 Blackcurrant Dr, HYDEAWAY BAY |
| 1104946           | 22 Olive St, DINGO BEACH        | 1105259           | 13 Blackcurrant Dr, HYDEAWAY BAY |
| 1104947           | 20 Olive St, DINGO BEACH        | 1105260           | 15 Blackcurrant Dr, HYDEAWAY BAY |
| 1104948           | 18 Olive St, DINGO BEACH        | 1105261           | 17 Blackcurrant Dr, HYDEAWAY BAY |
| 1104949           | 16 Olive St, DINGO BEACH        | 1105262           | 19 Blackcurrant Dr, HYDEAWAY BAY |
| 1104950           | 14 Olive St, DINGO BEACH        | 1105263           | 21 Blackcurrant Dr, HYDEAWAY BAY |
| 1104951           | 12 Olive St, DINGO BEACH        | 1105264           | 23 Blackcurrant Dr, HYDEAWAY BAY |

| Assessment Number | Property Address              | Assessment Number | Property Address                 |
|-------------------|-------------------------------|-------------------|----------------------------------|
| 1104952           | 10 Olive St, DINGO BEACH      | 1105265           | 25 Blackcurrant Dr, HYDEAWAY BAY |
| 1104953           | 8 Olive St, DINGO BEACH       | 1105266           | 27 Blackcurrant Dr, HYDEAWAY BAY |
| 1104954           | 6 Olive St, DINGO BEACH       | 1105267           | 29 Blackcurrant Dr, HYDEAWAY BAY |
| 1104955           | 3 Olive St, DINGO BEACH       | 1105268           | 31 Blackcurrant Dr, HYDEAWAY BAY |
| 1104956           | 5 Olive St, DINGO BEACH       | 1105269           | 33 Blackcurrant Dr, HYDEAWAY BAY |
| 1104957           | 7 Olive St, DINGO BEACH       | 1105270           | 35 Blackcurrant Dr, HYDEAWAY BAY |
| 1104958           | 9 Olive St, DINGO BEACH       | 1105271           | 37 Blackcurrant Dr, HYDEAWAY BAY |
| 1104959           | 11 Olive St, DINGO BEACH      | 1105272           | 39 Blackcurrant Dr, HYDEAWAY BAY |
| 1104960           | 1 Pioneer Dr, DINGO BEACH     | 1105273           | 41 Blackcurrant Dr, HYDEAWAY BAY |
| 1104961           | 3 Dingo Beach Rd, DINGO BEACH | 1105274           | 69 Blackcurrant Dr, HYDEAWAY BAY |
| 1104963           | 5 Dingo Beach Rd, DINGO BEACH | 1105275           | 71 Blackcurrant Dr, HYDEAWAY BAY |
| 1104965           | 3 Pioneer Dr, DINGO BEACH     | 1105276           | 73 Blackcurrant Dr, HYDEAWAY BAY |
| 1104966           | 5 Pioneer Dr, DINGO BEACH     | 1105277           | 1 Gloucester Ave, HYDEAWAY BAY   |
| 1104967           | 7 Pioneer Dr, DINGO BEACH     | 1105278           | 3 Arkhurst Rd, HYDEAWAY BAY      |
| 1104968           | 9 Pioneer Dr, DINGO BEACH     | 1105279           | 5 Arkhurst Rd, HYDEAWAY BAY      |
| 1104969           | 11 Pioneer Dr, DINGO BEACH    | 1105280           | 7 Arkhurst Rd, HYDEAWAY BAY      |
| 1104970           | 13 Pioneer Dr, DINGO BEACH    | 1105281           | 2 Olden Ct, HYDEAWAY BAY         |
| 1104972           | 17 Pioneer Dr, DINGO BEACH    | 1105283           | 1 Olden Ct, HYDEAWAY BAY         |
| 1104973           | 17 Pioneer Dr, DINGO BEACH    | 1105284           | 3 Olden Ct, HYDEAWAY BAY         |
| 1104974           | 17 Pioneer Dr, DINGO BEACH    | 1105285           | 5 Olden Ct, HYDEAWAY BAY         |
| 1104975           | 17 Pioneer Dr, DINGO BEACH    | 1105286           | 7 Olden Ct, HYDEAWAY BAY         |
| 1104976           | 17 Pioneer Dr, DINGO BEACH    | 1105287           | 9 Olden Ct, HYDEAWAY BAY         |
| 1104977           | 17 Pioneer Dr, DINGO BEACH    | 1105288           | 11 Olden Ct, HYDEAWAY BAY        |
| 1104978           | 17 Pioneer Dr, DINGO BEACH    | 1105289           | 13 Olden Ct, HYDEAWAY BAY        |
| 1104979           | 17 Pioneer Dr, DINGO BEACH    | 1105290           | 15 Olden Ct, HYDEAWAY BAY        |
| 1104980           | 17 Pioneer Dr, DINGO BEACH    | 1105291           | 17 Olden Ct, HYDEAWAY BAY        |
| 1104981           | 17 Pioneer Dr, DINGO BEACH    | 1105292           | 19 Olden Ct, HYDEAWAY BAY        |
| 1104982           | 17 Pioneer Dr, DINGO BEACH    | 1105293           | 18 Olden Ct, HYDEAWAY BAY        |
| 1104983           | 21 Pioneer Dr, DINGO BEACH    | 1105294           | 16 Olden Ct, HYDEAWAY BAY        |
| 1104984           | 23 Pioneer Dr, DINGO BEACH    | 1105295           | 14 Olden Ct, HYDEAWAY BAY        |
| 1104985           | 25 Pioneer Dr, DINGO BEACH    | 1105296           | 12 Olden Ct, HYDEAWAY BAY        |
| 1104986           | 27 Pioneer Dr, DINGO BEACH    | 1105297           | 10 Olden Ct, HYDEAWAY BAY        |
| 1104987           | 29 Pioneer Dr, DINGO BEACH    | 1105299           | 6 Olden Ct, HYDEAWAY BAY         |
| 1104988           | 31 Pioneer Dr, DINGO BEACH    | 1105300           | 4 Olden Ct, HYDEAWAY BAY         |
| 1104989           | 33 Pioneer Dr, DINGO BEACH    | 1105301           | 29 Roseric Cr, HYDEAWAY BAY      |
| 1104990           | 35 Pioneer Dr, DINGO BEACH    | 1105302           | 31 Roseric Cr, HYDEAWAY BAY      |

| Assessment Number | Property Address           | Assessment Number | Property Address            |
|-------------------|----------------------------|-------------------|-----------------------------|
| 1104991           | 37 Pioneer Dr, DINGO BEACH | 1105303           | 35 Roseric Cr, HYDEAWAY BAY |
| 1104992           | 39 Pioneer Dr, DINGO BEACH | 1105305           | 37 Roseric Cr, HYDEAWAY BAY |
| 1104993           | 41 Pioneer Dr, DINGO BEACH | 1105306           | 39 Roseric Cr, HYDEAWAY BAY |
| 1104994           | 49 Pioneer Dr, DINGO BEACH | 1105307           | 38 Roseric Cr, HYDEAWAY BAY |
| 1104995           | 51 Pioneer Dr, DINGO BEACH | 1105308           | 36 Roseric Cr, HYDEAWAY BAY |
| 1104996           | 53 Pioneer Dr, DINGO BEACH | 1105309           | 32 Roseric Cr, HYDEAWAY BAY |
| 1104997           | 55 Pioneer Dr, DINGO BEACH | 1105311           | 30 Roseric Cr, HYDEAWAY BAY |
| 1104998           | 57 Pioneer Dr, DINGO BEACH | 1105312           | 28 Roseric Cr, HYDEAWAY BAY |
| 1104999           | 59 Pioneer Dr, DINGO BEACH | 1105313           | 26 Roseric Cr, HYDEAWAY BAY |
| 1105000           | 61 Pioneer Dr, DINGO BEACH | 1105314           | 24 Roseric Cr, HYDEAWAY BAY |
| 1105002           | 65 Pioneer Dr, DINGO BEACH | 1105315           | 22 Roseric Cr, HYDEAWAY BAY |
| 1105003           | 67 Pioneer Dr, DINGO BEACH | 1105316           | 20 Roseric Cr, HYDEAWAY BAY |
| 1105004           | 69 Pioneer Dr, DINGO BEACH | 1105317           | 18 Roseric Cr, HYDEAWAY BAY |
| 1105005           | 71 Pioneer Dr, DINGO BEACH | 1105318           | 16 Roseric Cr, HYDEAWAY BAY |
| 1105006           | 73 Pioneer Dr, DINGO BEACH | 1105319           | 14 Roseric Cr, HYDEAWAY BAY |
| 1105007           | 75 Pioneer Dr, DINGO BEACH | 1105320           | 12 Roseric Cr, HYDEAWAY BAY |
| 1105008           | 77 Pioneer Dr, DINGO BEACH | 1105322           | 10 Roseric Cr, HYDEAWAY BAY |
| 1105009           | 79 Pioneer Dr, DINGO BEACH | 1105323           | 6 Roseric Cr, HYDEAWAY BAY  |
| 1105010           | 81 Pioneer Dr, DINGO BEACH | 1105324           | 4 Roseric Cr, HYDEAWAY BAY  |
| 1105011           | 83 Pioneer Dr, DINGO BEACH | 1105326           | 1 Roseric Cr, HYDEAWAY BAY  |
| 1105012           | 87 Pioneer Dr, DINGO BEACH | 1105327           | 3 Roseric Cr, HYDEAWAY BAY  |
| 1105014           | 89 Pioneer Dr, DINGO BEACH | 1105328           | 5 Roseric Cr, HYDEAWAY BAY  |
| 1105015           | 91 Pioneer Dr, DINGO BEACH | 1105329           | 7 Roseric Cr, HYDEAWAY BAY  |
| 1105016           | 93 Pioneer Dr, DINGO BEACH | 1105330           | 9 Roseric Cr, HYDEAWAY BAY  |
| 1105017           | 95 Pioneer Dr, DINGO BEACH | 1105331           | 11 Roseric Cr, HYDEAWAY BAY |
| 1105018           | 97 Pioneer Dr, DINGO BEACH | 1105332           | 13 Roseric Cr, HYDEAWAY BAY |
| 1105019           | 82 Pioneer Dr, DINGO BEACH | 1105333           | 15 Roseric Cr, HYDEAWAY BAY |
| 1105020           | 80 Pioneer Dr, DINGO BEACH | 1105334           | 17 Roseric Cr, HYDEAWAY BAY |
| 1105021           | 78 Pioneer Dr, DINGO BEACH | 1105335           | 19 Roseric Cr, HYDEAWAY BAY |
| 1105022           | 76 Pioneer Dr, DINGO BEACH | 1105336           | 21 Roseric Cr, HYDEAWAY BAY |
| 1105023           | 74 Pioneer Dr, DINGO BEACH | 1105337           | 23 Roseric Cr, HYDEAWAY BAY |

| <b>Assessment Number</b> | <b>Property Address</b>    | <b>Assessment Number</b> | <b>Property Address</b>        |
|--------------------------|----------------------------|--------------------------|--------------------------------|
| 1105024                  | 72 Pioneer Dr, DINGO BEACH | 1105338                  | 14 Saddleback Rd, HYDEAWAY BAY |
| 1105026                  | 68 Pioneer Dr, DINGO BEACH | 1105339                  | 12 Saddleback Rd, HYDEAWAY BAY |
| 1105027                  | 66 Pioneer Dr, DINGO BEACH | 1105340                  | 10 Saddleback Rd, HYDEAWAY BAY |
| 1105028                  | 64 Pioneer Dr, DINGO BEACH | 1105341                  | 8 Saddleback Rd, HYDEAWAY BAY  |
| 1105029                  | 62 Pioneer Dr, DINGO BEACH | 1105342                  | 6 Saddleback Rd, HYDEAWAY BAY  |
| 1105030                  | 60 Pioneer Dr, DINGO BEACH | 1105343                  | 4 Saddleback Rd, HYDEAWAY BAY  |
| 1105031                  | 58 Pioneer Dr, DINGO BEACH | 1105344                  | 15 Rattray Ave, HYDEAWAY BAY   |
| 1105032                  | 56 Pioneer Dr, DINGO BEACH | 1105345                  | 17 Rattray Ave, HYDEAWAY BAY   |
| 1105033                  | 54 Pioneer Dr, DINGO BEACH | 1105346                  | 19 Rattray Ave, HYDEAWAY BAY   |
| 1105034                  | 52 Pioneer Dr, DINGO BEACH | 1105347                  | 21 Rattray Ave, HYDEAWAY BAY   |
| 1105035                  | 50 Pioneer Dr, DINGO BEACH | 1105348                  | 23 Rattray Ave, HYDEAWAY BAY   |
| 1105036                  | 48 Pioneer Dr, DINGO BEACH | 1105349                  | 25 Rattray Ave, HYDEAWAY BAY   |
| 1105037                  | 46 Pioneer Dr, DINGO BEACH | 1105350                  | 27 Rattray Ave, HYDEAWAY BAY   |
| 1105038                  | 44 Pioneer Dr, DINGO BEACH | 1105351                  | 29 Rattray Ave, HYDEAWAY BAY   |
| 1105039                  | 42 Pioneer Dr, DINGO BEACH | 1105352                  | 31 Rattray Ave, HYDEAWAY BAY   |
| 1105040                  | 40 Pioneer Dr, DINGO BEACH | 1105353                  | 33 Rattray Ave, HYDEAWAY BAY   |
| 1105041                  | 38 Pioneer Dr, DINGO BEACH | 1105354                  | 37 Rattray Ave, HYDEAWAY BAY   |
| 1105042                  | 36 Pioneer Dr, DINGO BEACH | 1105355                  | 38 Rattray Ave, HYDEAWAY BAY   |
| 1105043                  | 34 Pioneer Dr, DINGO BEACH | 1105356                  | 36 Rattray Ave, HYDEAWAY BAY   |
| 1105044                  | 32 Pioneer Dr, DINGO BEACH | 1105357                  | 34 Rattray Ave, HYDEAWAY BAY   |
| 1105045                  | 30 Pioneer Dr, DINGO BEACH | 1105358                  | 32 Rattray Ave, HYDEAWAY BAY   |
| 1105046                  | 28 Pioneer Dr, DINGO BEACH | 1105359                  | 30 Rattray Ave, HYDEAWAY BAY   |
| 1105048                  | 24 Pioneer Dr, DINGO BEACH | 1105360                  | 28 Rattray Ave, HYDEAWAY BAY   |
| 1105049                  | 22 Pioneer Dr, DINGO BEACH | 1105361                  | 26 Rattray Ave, HYDEAWAY BAY   |
| 1105050                  | 20 Pioneer Dr, DINGO BEACH | 1105362                  | 24 Rattray Ave, HYDEAWAY BAY   |
| 1105051                  | 18 Pioneer Dr, DINGO BEACH | 1105364                  | 18 Rattray Ave, HYDEAWAY BAY   |
| 1105052                  | 16 Pioneer Dr, DINGO BEACH | 1105366                  | 16 Rattray Ave, HYDEAWAY BAY   |
| 1105053                  | 14 Pioneer Dr, DINGO BEACH | 1105367                  | 14 Rattray Ave, HYDEAWAY BAY   |

| Assessment Number | Property Address           | Assessment Number | Property Address                |
|-------------------|----------------------------|-------------------|---------------------------------|
| 1105054           | 12 Pioneer Dr, DINGO BEACH | 1105368           | 12 Rattray Ave, HYDEAWAY BAY    |
| 1105055           | 10 Pioneer Dr, DINGO BEACH | 1105369           | 10 Rattray Ave, HYDEAWAY BAY    |
| 1105056           | 8 Pioneer Dr, DINGO BEACH  | 1105370           | 8 Rattray Ave, HYDEAWAY BAY     |
| 1105057           | 6 Pioneer Dr, DINGO BEACH  | 1105371           | 6 Rattray Ave, HYDEAWAY BAY     |
| 1105058           | 4 Pioneer Dr, DINGO BEACH  | 1105372           | 4 Rattray Ave, HYDEAWAY BAY     |
| 1105059           | 2 Pioneer Dr, DINGO BEACH  | 1105373           | 2 Rattray Ave, HYDEAWAY BAY     |
| 1105060           | 15 Pioneer Dr, DINGO BEACH | 1105374           | 1 Rattray Ave, HYDEAWAY BAY     |
| 1105061           | 18 Deicke Cr, DINGO BEACH  | 1105375           | 3 Rattray Ave, HYDEAWAY BAY     |
| 1105062           | 16 Deicke Cr, DINGO BEACH  | 1105376           | 5 Rattray Ave, HYDEAWAY BAY     |
| 1105063           | 14 Deicke Cr, DINGO BEACH  | 1105377           | 7 Rattray Ave, HYDEAWAY BAY     |
| 1105064           | 8 Deicke Cr, DINGO BEACH   | 1105378           | 9 Rattray Ave, HYDEAWAY BAY     |
| 1105065           | 6 Deicke Cr, DINGO BEACH   | 1105379           | 11 Rattray Ave, HYDEAWAY BAY    |
| 1105066           | 4 Deicke Cr, DINGO BEACH   | 1105380           | 3 Gloucester Ave, HYDEAWAY BAY  |
| 1105067           | 1 Olive St, DINGO BEACH    | 1105381           | 5 Gloucester Ave, HYDEAWAY BAY  |
| 1105070           | 12 Deicke Cr, DINGO BEACH  | 1105382           | 7 Gloucester Ave, HYDEAWAY BAY  |
| 1105071           | 3 Mitre Ct, DINGO BEACH    | 1105383           | 9 Gloucester Ave, HYDEAWAY BAY  |
| 1105072           | 5 Mitre Ct, DINGO BEACH    | 1105384           | 11 Gloucester Ave, HYDEAWAY BAY |
| 1105073           | 7 Mitre Ct, DINGO BEACH    | 1105385           | 13 Gloucester Ave, HYDEAWAY BAY |
| 1105074           | 4 Mitre Ct, DINGO BEACH    | 1105386           | 15 Gloucester Ave, HYDEAWAY BAY |
| 1105075           | 10 Deicke Cr, DINGO BEACH  | 1105387           | 17 Gloucester Ave, HYDEAWAY BAY |
| 1105076           | 48 Trochus St, DINGO BEACH | 1105388           | 19 Gloucester Ave, HYDEAWAY BAY |
| 1105077           | 46 Trochus St, DINGO BEACH | 1105389           | 23 Gloucester Ave, HYDEAWAY BAY |
| 1105078           | 44 Trochus St, DINGO BEACH | 1105391           | 25 Gloucester Ave, HYDEAWAY BAY |
| 1105079           | 42 Trochus St, DINGO BEACH | 1105392           | 27 Gloucester Ave, HYDEAWAY BAY |
| 1105080           | 40 Trochus St, DINGO BEACH | 1105393           | 29 Gloucester Ave, HYDEAWAY BAY |
| 1105081           | 38 Trochus St, DINGO BEACH | 1105394           | 33 Gloucester Ave, HYDEAWAY BAY |
| 1105082           | 36 Trochus St, DINGO BEACH | 1105395           | 35 Gloucester Ave, HYDEAWAY BAY |
| 1105083           | 34 Trochus St, DINGO BEACH | 1105396           | 37 Gloucester Ave, HYDEAWAY BAY |

| <b>Assessment Number</b> | <b>Property Address</b>    | <b>Assessment Number</b> | <b>Property Address</b>         |
|--------------------------|----------------------------|--------------------------|---------------------------------|
| 1105084                  | 51 Trochus St, DINGO BEACH | 1105397                  | 39 Gloucester Ave, HYDEAWAY BAY |
| 1105085                  | 53 Trochus St, DINGO BEACH | 1105398                  | 41 Gloucester Ave, HYDEAWAY BAY |
| 1105086                  | 55 Trochus St, DINGO BEACH | 1105399                  | 43 Gloucester Ave, HYDEAWAY BAY |
| 1105087                  | 57 Trochus St, DINGO BEACH | 1105400                  | 45 Gloucester Ave, HYDEAWAY BAY |
| 1105088                  | 59 Trochus St, DINGO BEACH | 1105401                  | 4 Gumbrell Ct, HYDEAWAY BAY     |
| 1105089                  | 61 Trochus St, DINGO BEACH | 1105402                  | 49 Gloucester Ave, HYDEAWAY BAY |
| 1105090                  | 63 Trochus St, DINGO BEACH | 1105403                  | 51 Gloucester Ave, HYDEAWAY BAY |
| 1105091                  | 65 Trochus St, DINGO BEACH | 1105404                  | 53 Gloucester Ave, HYDEAWAY BAY |
| 1105092                  | 67 Trochus St, DINGO BEACH | 1105405                  | 55 Gloucester Ave, HYDEAWAY BAY |
| 1105094                  | 71 Trochus St, DINGO BEACH | 1105406                  | 57 Gloucester Ave, HYDEAWAY BAY |
| 1105095                  | 73 Trochus St, DINGO BEACH | 1105407                  | 59 Gloucester Ave, HYDEAWAY BAY |
| 1105096                  | 75 Trochus St, DINGO BEACH | 1105408                  | 61 Gloucester Ave, HYDEAWAY BAY |
| 1105097                  | 79 Trochus St, DINGO BEACH | 1105409                  | 63 Gloucester Ave, HYDEAWAY BAY |
| 1105099                  | 1 Murex St, DINGO BEACH    | 1105410                  | 65 Gloucester Ave, HYDEAWAY BAY |
| 1105100                  | 2 Murex St, DINGO BEACH    | 1105411                  | Arkhurst Rd, HYDEAWAY BAY       |
| 1105101                  | 85 Trochus St, DINGO BEACH | 1105412                  | 67 Gloucester Ave, HYDEAWAY BAY |
| 1105102                  | 87 Trochus St, DINGO BEACH | 1105413                  | 69 Gloucester Ave, HYDEAWAY BAY |
| 1105103                  | 89 Trochus St, DINGO BEACH | 1105414                  | 71 Gloucester Ave, HYDEAWAY BAY |
| 1105104                  | 47 Pioneer Dr, DINGO BEACH | 1105415                  | 73 Gloucester Ave, HYDEAWAY BAY |
| 1105105                  | 3 Murex St, DINGO BEACH    | 1105416                  | 75 Gloucester Ave, HYDEAWAY BAY |
| 1105106                  | 5 Murex St, DINGO BEACH    | 1105417                  | Gloucester Ave, HYDEAWAY BAY    |
| 1105107                  | 7 Murex St, DINGO BEACH    | 1105418                  | 79 Gloucester Ave, HYDEAWAY BAY |
| 1105108                  | 11 Murex St, DINGO BEACH   | 1105419                  | 81 Gloucester Ave, HYDEAWAY BAY |
| 1105109                  | 13 Murex St, DINGO BEACH   | 1105420                  | 83 Gloucester Ave, HYDEAWAY BAY |
| 1105110                  | 15 Murex St, DINGO BEACH   | 1105421                  | 85 Gloucester Ave, HYDEAWAY BAY |
| 1105111                  | 17 Murex St, DINGO BEACH   | 1105422                  | 87 Gloucester Ave, HYDEAWAY BAY |
| 1105112                  | 19 Murex St, DINGO BEACH   | 1105423                  | 89 Gloucester Ave, HYDEAWAY BAY |
| 1105113                  | 21 Murex St, DINGO BEACH   | 1105424                  | 91 Gloucester Ave, HYDEAWAY BAY |

| Assessment Number | Property Address          | Assessment Number | Property Address                 |
|-------------------|---------------------------|-------------------|----------------------------------|
| 1105114           | 23 Murex St, DINGO BEACH  | 1105425           | 93 Gloucester Ave, HYDEAWAY BAY  |
| 1105116           | 28 Murex St, DINGO BEACH  | 1105426           | 99 Gloucester Ave, HYDEAWAY BAY  |
| 1105118           | 24 Murex St, DINGO BEACH  | 1105427           | 95 Gloucester Ave, HYDEAWAY BAY  |
| 1105119           | 22 Murex St, DINGO BEACH  | 1105428           | 97 Gloucester Ave, HYDEAWAY BAY  |
| 1105120           | 18 Murex St, DINGO BEACH  | 1105429           | 101 Gloucester Ave, HYDEAWAY BAY |
| 1105121           | 16 Murex St, DINGO BEACH  | 1105430           | 103 Gloucester Ave, HYDEAWAY BAY |
| 1105122           | 14 Murex St, DINGO BEACH  | 1105431           | 105 Gloucester Ave, HYDEAWAY BAY |
| 1105123           | 12 Murex St, DINGO BEACH  | 1105432           | 107 Gloucester Ave, HYDEAWAY BAY |
| 1105125           | 8 Murex St, DINGO BEACH   | 1105433           | 109 Gloucester Ave, HYDEAWAY BAY |
| 1105127           | 4 Murex St, DINGO BEACH   | 1105434           | 111 Gloucester Ave, HYDEAWAY BAY |
| 1105128           | 32 Olive St, DINGO BEACH  | 1105435           | 113 Gloucester Ave, HYDEAWAY BAY |
| 1105129           | 32 Cowry Cr, DINGO BEACH  | 1105436           | 115 Gloucester Ave, HYDEAWAY BAY |
| 1105130           | 30 Cowry Cr, DINGO BEACH  | 1105437           | 117 Gloucester Ave, HYDEAWAY BAY |
| 1105131           | 28 Cowry Cr, DINGO BEACH  | 1105438           | 119 Gloucester Ave, HYDEAWAY BAY |
| 1105132           | 26 Cowry Cr, DINGO BEACH  | 1105439           | 121 Gloucester Ave, HYDEAWAY BAY |
| 1105133           | 24 Cowry Cr, DINGO BEACH  | 1105440           | 125 Gloucester Ave, HYDEAWAY BAY |
| 1105134           | 22 Cowry Cr, DINGO BEACH  | 1105441           | 127 Gloucester Ave, HYDEAWAY BAY |
| 1105135           | 20 Cowry Cr, DINGO BEACH  | 1105442           | 129 Gloucester Ave, HYDEAWAY BAY |
| 1105136           | 18 Cowry Cr, DINGO BEACH  | 1105444           | 133 Gloucester Ave, HYDEAWAY BAY |
| 1105137           | 16 Cowry Cr, DINGO BEACH  | 1105445           | 135 Gloucester Ave, HYDEAWAY BAY |
| 1105138           | 14 Cowry Cr, DINGO BEACH  | 1105446           | 137 Gloucester Ave, HYDEAWAY BAY |
| 1105139           | 12 Cowry Cr, DINGO BEACH  | 1105447           | 139 Gloucester Ave, HYDEAWAY BAY |
| 1105140           | 10 Cowry Cr, DINGO BEACH  | 1105448           | 136 Gloucester Ave, HYDEAWAY BAY |
| 1105141           | 1 Scallop Ct, DINGO BEACH | 1105449           | 134 Gloucester Ave, HYDEAWAY BAY |
| 1105143           | 4 Cowry Cr, DINGO BEACH   | 1105450           | 132 Gloucester Ave, HYDEAWAY BAY |
| 1105144           | 2 Olive St, DINGO BEACH   | 1105451           | 130 Gloucester Ave, HYDEAWAY BAY |
| 1105145           | 4 Olive St, DINGO BEACH   | 1105452           | 126 Gloucester Ave, HYDEAWAY BAY |
| 1105146           | 3 Cowry Cr, DINGO BEACH   | 1105454           | 124 Gloucester Ave, HYDEAWAY BAY |

| Assessment Number | Property Address                  | Assessment Number | Property Address                 |
|-------------------|-----------------------------------|-------------------|----------------------------------|
| 1105147           | 5 Cowry Cr, DINGO BEACH           | 1105455           | 122 Gloucester Ave, HYDEAWAY BAY |
| 1105148           | 7 Cowry Cr, DINGO BEACH           | 1105456           | 120 Gloucester Ave, HYDEAWAY BAY |
| 1105149           | 9 Cowry Cr, DINGO BEACH           | 1105457           | 118 Gloucester Ave, HYDEAWAY BAY |
| 1105150           | 11 Cowry Cr, DINGO BEACH          | 1105458           | 116 Gloucester Ave, HYDEAWAY BAY |
| 1105152           | 15 Cowry Cr, DINGO BEACH          | 1105459           | 114 Gloucester Ave, HYDEAWAY BAY |
| 1105153           | 17 Cowry Cr, DINGO BEACH          | 1105461           | 110 Gloucester Ave, HYDEAWAY BAY |
| 1105154           | 19 Cowry Cr, DINGO BEACH          | 1105462           | 108 Gloucester Ave, HYDEAWAY BAY |
| 1105155           | 21 Cowry Cr, DINGO BEACH          | 1105463           | 106 Gloucester Ave, HYDEAWAY BAY |
| 1105156           | 23 Cowry Cr, DINGO BEACH          | 1105464           | 104 Gloucester Ave, HYDEAWAY BAY |
| 1105157           | 25 Cowry Cr, DINGO BEACH          | 1105465           | 102 Gloucester Ave, HYDEAWAY BAY |
| 1105158           | 27 Cowry Cr, DINGO BEACH          | 1105466           | 100 Gloucester Ave, HYDEAWAY BAY |
| 1105159           | 29 Cowry Cr, DINGO BEACH          | 1105467           | 98 Gloucester Ave, HYDEAWAY BAY  |
| 1105161           | 34 Cowry Cr, DINGO BEACH          | 1105468           | 96 Gloucester Ave, HYDEAWAY BAY  |
| 1105162           | 34A Cowry Cr, DINGO BEACH         | 1105469           | 94 Gloucester Ave, HYDEAWAY BAY  |
| 1105163           | 3 Scallop Ct, DINGO BEACH         | 1105470           | 92 Gloucester Ave, HYDEAWAY BAY  |
| 1105166           | 2 Scallop Ct, DINGO BEACH         | 1105471           | 90 Gloucester Ave, HYDEAWAY BAY  |
| 1105167           | 4 Scallop Ct, DINGO BEACH         | 1105472           | 88 Gloucester Ave, HYDEAWAY BAY  |
| 1105168           | 8 Gloucester Ave, HYDEAWAY BAY    | 1105473           | 86 Gloucester Ave, HYDEAWAY BAY  |
| 1105169           | 414 Hydeaway Bay Dr, HYDEAWAY BAY | 1105474           | 84 Gloucester Ave, HYDEAWAY BAY  |
| 1105170           | 388 Hydeaway Bay Dr, HYDEAWAY BAY | 1105475           | 82 Gloucester Ave, HYDEAWAY BAY  |
| 1105171           | 378 Hydeaway Bay Dr, HYDEAWAY BAY | 1105476           | 80 Gloucester Ave, HYDEAWAY BAY  |
| 1105172           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105477           | 78 Gloucester Ave, HYDEAWAY BAY  |
| 1105173           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105478           | 76 Gloucester Ave, HYDEAWAY BAY  |
| 1105174           | 350 Hydeaway Bay Dr, HYDEAWAY BAY | 1105479           | 74 Gloucester Ave, HYDEAWAY BAY  |
| 1105175           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105481           | 70 Gloucester Ave, HYDEAWAY BAY  |
| 1105176           | 336 Hydeaway Bay Dr, HYDEAWAY BAY | 1105482           | 68 Gloucester Ave, HYDEAWAY BAY  |
| 1105177           | 318 Hydeaway Bay Dr, HYDEAWAY BAY | 1105483           | 66 Gloucester Ave, HYDEAWAY BAY  |
| 1105178           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105484           | 64 Gloucester Ave, HYDEAWAY BAY  |

| <b>Assessment Number</b> | <b>Property Address</b>           | <b>Assessment Number</b> | <b>Property Address</b>         |
|--------------------------|-----------------------------------|--------------------------|---------------------------------|
| 1105179                  | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105485                  | 62 Gloucester Ave, HYDEAWAY BAY |
| 1105180                  | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105486                  | 60 Gloucester Ave, HYDEAWAY BAY |
| 1105181                  | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105487                  | 58 Gloucester Ave, HYDEAWAY BAY |
| 1105182                  | 272 Hydeaway Bay Dr, HYDEAWAY BAY | 1105488                  | 56 Gloucester Ave, HYDEAWAY BAY |
| 1105183                  | 248 Hydeaway Bay Dr, HYDEAWAY BAY | 1105490                  | 54 Gloucester Ave, HYDEAWAY BAY |
| 1105184                  | 240 Hydeaway Bay Dr, HYDEAWAY BAY | 1105491                  | 50 Gloucester Ave, HYDEAWAY BAY |
| 1105185                  | 232 Hydeaway Bay Dr, HYDEAWAY BAY | 1105492                  | 48 Gloucester Ave, HYDEAWAY BAY |
| 1105186                  | 218 Hydeaway Bay Dr, HYDEAWAY BAY | 1105493                  | 46 Gloucester Ave, HYDEAWAY BAY |
| 1105187                  | 216 Hydeaway Bay Dr, HYDEAWAY BAY | 1105494                  | 44 Gloucester Ave, HYDEAWAY BAY |
| 1105188                  | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105495                  | 42 Gloucester Ave, HYDEAWAY BAY |
| 1105189                  | 202 Hydeaway Bay Dr, HYDEAWAY BAY | 1105496                  | 40 Gloucester Ave, HYDEAWAY BAY |
| 1105190                  | 186 Hydeaway Bay Dr, HYDEAWAY BAY | 1105498                  | 36 Gloucester Ave, HYDEAWAY BAY |
| 1105191                  | 182 Hydeaway Bay Dr, HYDEAWAY BAY | 1105499                  | 34 Gloucester Ave, HYDEAWAY BAY |
| 1105192                  | 170 Hydeaway Bay Dr, HYDEAWAY BAY | 1105500                  | 32 Gloucester Ave, HYDEAWAY BAY |
| 1105193                  | 168 Hydeaway Bay Dr, HYDEAWAY BAY | 1105502                  | 28 Gloucester Ave, HYDEAWAY BAY |
| 1105195                  | 150 Hydeaway Bay Dr, HYDEAWAY BAY | 1105503                  | 26 Gloucester Ave, HYDEAWAY BAY |
| 1105196                  | 126 Hydeaway Bay Dr, HYDEAWAY BAY | 1105504                  | 24 Gloucester Ave, HYDEAWAY BAY |
| 1105197                  | 118 Hydeaway Bay Dr, HYDEAWAY BAY | 1105505                  | 22 Gloucester Ave, HYDEAWAY BAY |
| 1105198                  | 106 Hydeaway Bay Dr, HYDEAWAY BAY | 1105506                  | 20 Gloucester Ave, HYDEAWAY BAY |
| 1105199                  | 98 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105507                  | 18 Gloucester Ave, HYDEAWAY BAY |
| 1105200                  | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105509                  | 14 Gloucester Ave, HYDEAWAY BAY |
| 1105201                  | 90 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105510                  | 12 Gloucester Ave, HYDEAWAY BAY |
| 1105202                  | 74 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105511                  | 10 Gloucester Ave, HYDEAWAY BAY |
| 1105203                  | 68 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105512                  | 3 Gumbrell Ct, HYDEAWAY BAY     |
| 1105204                  | 62 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105513                  | 5 Gumbrell Ct, HYDEAWAY BAY     |
| 1105205                  | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105514                  | 7 Gumbrell Ct, HYDEAWAY BAY     |
| 1105206                  | 46 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105515                  | 9 Gumbrell Ct, HYDEAWAY BAY     |
| 1105208                  | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105516                  | 8 Gumbrell Ct, HYDEAWAY BAY     |

| <b>Assessment Number</b> | <b>Property Address</b>          | <b>Assessment Number</b> | <b>Property Address</b>           |
|--------------------------|----------------------------------|--------------------------|-----------------------------------|
| 1105209                  | Hydeaway Bay Dr, HYDEAWAY BAY    | 1105517                  | 6 Gumbrell Ct, HYDEAWAY BAY       |
| 1105210                  | Hydeaway Bay Dr, HYDEAWAY BAY    | 1105519                  | 3 Armit Ct, HYDEAWAY BAY          |
| 1105212                  | 84 Blackcurrant Dr, HYDEAWAY BAY | 1105520                  | 5 Armit Ct, HYDEAWAY BAY          |
| 1105213                  | 82 Blackcurrant Dr, HYDEAWAY BAY | 1105521                  | 7 Armit Ct, HYDEAWAY BAY          |
| 1105214                  | 80 Blackcurrant Dr, HYDEAWAY BAY | 1105522                  | 9 Armit Ct, HYDEAWAY BAY          |
| 1105215                  | 78 Blackcurrant Dr, HYDEAWAY BAY | 1105523                  | 8 Armit Ct, HYDEAWAY BAY          |
| 1105216                  | 76 Blackcurrant Dr, HYDEAWAY BAY | 1105524                  | 6 Armit Ct, HYDEAWAY BAY          |
| 1105217                  | 74 Blackcurrant Dr, HYDEAWAY BAY | 1105525                  | 4 Armit Ct, HYDEAWAY BAY          |
| 1105218                  | 72 Blackcurrant Dr, HYDEAWAY BAY | 1107847                  | 31 Gloucester Ave, HYDEAWAY BAY   |
| 1105219                  | 70 Blackcurrant Dr, HYDEAWAY BAY | 1107848                  | 52 Gloucester Ave, HYDEAWAY BAY   |
| 1105221                  | 66 Blackcurrant Dr, HYDEAWAY BAY | 1108037                  | 78 Hydeaway Bay Dr, HYDEAWAY BAY  |
| 1105222                  | 64 Blackcurrant Dr, HYDEAWAY BAY | 1108085                  | 35 Rattray Ave, HYDEAWAY BAY      |
| 1105223                  | 62 Blackcurrant Dr, HYDEAWAY BAY | 1108129                  | 28 Olive St, DINGO BEACH          |
| 1105224                  | 60 Blackcurrant Dr, HYDEAWAY BAY | 1108130                  | 113A Gloucester Ave, HYDEAWAY BAY |
| 1105225                  | 58 Blackcurrant Dr, HYDEAWAY BAY | 1108197                  | 14A Rattray Ave, HYDEAWAY BAY     |
| 1105226                  | 56 Blackcurrant Dr, HYDEAWAY BAY | 1108198                  | 129A Gloucester Ave, HYDEAWAY BAY |
| 1105227                  | 54 Blackcurrant Dr, HYDEAWAY BAY | 1108199                  | 129B Gloucester Ave, HYDEAWAY BAY |
| 1105228                  | 52 Blackcurrant Dr, HYDEAWAY BAY | 1108200                  | 141 Gloucester Ave, HYDEAWAY BAY  |
| 1105229                  | 50 Blackcurrant Dr, HYDEAWAY BAY | 1108428                  | 33 Roseric Cr, HYDEAWAY BAY       |
| 1105230                  | 48 Blackcurrant Dr, HYDEAWAY BAY | 1108452                  | 28 Blackcurrant Dr, HYDEAWAY BAY  |
| 1105231                  | 46 Blackcurrant Dr, HYDEAWAY BAY | 1108453                  | 16 Blackcurrant Dr, HYDEAWAY BAY  |
| 1105232                  | 44 Blackcurrant Dr, HYDEAWAY BAY | 1108944                  | 6 Murex St, DINGO BEACH           |
| 1105233                  | 42 Blackcurrant Dr, HYDEAWAY BAY | 1109391                  | 22A Rattray Ave, HYDEAWAY BAY     |
| 1105234                  | 40 Blackcurrant Dr, HYDEAWAY BAY | 1109646                  | 128 Gloucester Ave, HYDEAWAY BAY  |
| 1105235                  | 38 Blackcurrant Dr, HYDEAWAY BAY | 1109961                  | Hydeaway Bay Dr, HYDEAWAY BAY     |
| 1105236                  | 36 Blackcurrant Dr, HYDEAWAY BAY | 1110137                  | 47 Gloucester Ave, HYDEAWAY BAY   |
| 1105237                  | 34 Blackcurrant Dr, HYDEAWAY BAY | 1110761                  | 13 Rattray Ave, HYDEAWAY BAY      |
| 1105238                  | 32 Blackcurrant Dr, HYDEAWAY BAY | 1110929                  | 77 Trochus St, DINGO BEACH        |

| Assessment Number | Property Address                 | Assessment Number | Property Address                 |
|-------------------|----------------------------------|-------------------|----------------------------------|
| 1105239           | 30 Blackcurrant Dr, HYDEAWAY BAY | 1111077           | 10 Dingo Beach Rd, DINGO BEACH   |
| 1105240           | 26 Blackcurrant Dr, HYDEAWAY BAY | 1111560           | 22 Rattray Ave, HYDEAWAY BAY     |
| 1105241           | 24 Blackcurrant Dr, HYDEAWAY BAY | 1111561           | 22 Rattray Ave, HYDEAWAY BAY     |
| 1105242           | 22 Blackcurrant Dr, HYDEAWAY BAY | 1111562           | 22 Rattray Ave, HYDEAWAY BAY     |
| 1105243           | 20 Blackcurrant Dr, HYDEAWAY BAY | 1300316           | 10 Dingo Beach Rd, DINGO BEACH   |
| 1105244           | 18 Blackcurrant Dr, HYDEAWAY BAY | 1300923           | 10 Dingo Beach Rd, DINGO BEACH   |
| 1105245           | 8 Olden Ct, HYDEAWAY BAY         | 1301583           | 85 Pioneer Dr, DINGO BEACH       |
| 1105247           | 12 Blackcurrant Dr, HYDEAWAY BAY | 1301747           | 72 Gloucester Ave, HYDEAWAY BAY  |
| 1105248           | 10 Blackcurrant Dr, HYDEAWAY BAY | 1301748           | 72 Gloucester Ave, HYDEAWAY BAY  |
| 1105249           | 8 Blackcurrant Dr, HYDEAWAY BAY  | 1302006           | 67 Blackcurrant Dr, HYDEAWAY BAY |
| 1105250           | 6 Blackcurrant Dr, HYDEAWAY BAY  | 1302196           | Hydeaway Bay Dr, HYDEAWAY BAY    |
| 1105251           | 4 Blackcurrant Dr, HYDEAWAY BAY  | 1302441           | 44 Hydeaway Bay Dr, HYDEAWAY BAY |

- b) an amount of \$20 per assessment for the financial year 2021-22 on the rateable land in the Conway Rural Fire Brigade service area, as detailed in Table 2: Rateable Land to which Conway Special Charge Applies, to cover the operational and maintenance costs of the Conway Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Conway Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Conway Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990 (Qld)*;

Table 2: Rateable Land to which Conway Special Charge Applies

| Assessment Number | Property Address            | Assessment Number | Property Address         |
|-------------------|-----------------------------|-------------------|--------------------------|
| 1105556           | 35 Davison Rd, WILSON BEACH | 1106886           | 1295 Conway Rd, CONWAY   |
| 1105557           | 37 Davison Rd, WILSON BEACH | 1106887           | 1309 Conway Rd, CONWAY   |
| 1105558           | 39 Davison Rd, WILSON BEACH | 1106888           | 1322 Conway Rd, CONWAY   |
| 1105559           | 43 Davison Rd, WILSON BEACH | 1106890           | 1798 Conway Rd, CONWAY   |
| 1105560           | 58 Davison Rd, WILSON BEACH | 1106892           | Conway Rd, CONWAY        |
| 1105561           | 56 Davison Rd, WILSON BEACH | 1106894           | 1687 Conway Rd, CONWAY   |
| 1105562           | 54 Davison Rd, WILSON BEACH | 1106895           | 1691 Conway Rd, CONWAY   |
| 1105563           | 52 Davison Rd, WILSON BEACH | 1106896           | 13 Caprioglio Rd, CONWAY |
| 1105564           | 50 Davison Rd, WILSON BEACH | 1106897           | 1701 Conway Rd, CONWAY   |
| 1105565           | 48 Davison Rd, WILSON BEACH | 1106898           | 1713 Conway Rd, CONWAY   |
| 1105566           | 46 Davison Rd, WILSON BEACH | 1106899           | 1721 Conway Rd, CONWAY   |
| 1105567           | 44 Davison Rd, WILSON BEACH | 1106900           | 1729 Conway Rd, CONWAY   |
| 1105568           | 40 Davison Rd, WILSON BEACH | 1106901           | 1735 Conway Rd, CONWAY   |
| 1105569           | 38 Davison Rd, WILSON BEACH | 1106902           | 1743 Conway Rd, CONWAY   |
| 1105570           | 36 Davison Rd, WILSON BEACH | 1106903           | 1753 Conway Rd, CONWAY   |
| 1105571           | 34 Davison Rd, WILSON BEACH | 1106904           | 4 Slater Rd, CONWAY      |

| Assessment Number | Property Address                 | Assessment Number | Property Address                   |
|-------------------|----------------------------------|-------------------|------------------------------------|
| 1105572           | 32 Davison Rd, WILSON BEACH      | 1106906           | 1777 Conway Rd, CONWAY             |
| 1105573           | 30 Davison Rd, WILSON BEACH      | 1106907           | 1787 Conway Rd, CONWAY             |
| 1105574           | 28 Davison Rd, WILSON BEACH      | 1106908           | 1793 Conway Rd, CONWAY             |
| 1105575           | 26 Davison Rd, WILSON BEACH      | 1106912           | Conway Rd, CONWAY                  |
| 1105576           | 24 Davison Rd, WILSON BEACH      | 1106913           | 1815 Conway Rd, CONWAY             |
| 1105577           | 22 Davison Rd, WILSON BEACH      | 1106914           | 1829 Conway Rd, CONWAY             |
| 1105578           | 20 Davison Rd, WILSON BEACH      | 1106915           | 1825 Conway Rd, CONWAY             |
| 1105579           | 18 Davison Rd, WILSON BEACH      | 1106916           | 1835 Conway Rd, CONWAY             |
| 1105581           | 14 Davison Rd, WILSON BEACH      | 1106917           | 1839 Conway Rd, CONWAY             |
| 1105582           | 12 Davison Rd, WILSON BEACH      | 1106919           | 1841 Conway Rd, CONWAY             |
| 1105583           | 10 Davison Rd, WILSON BEACH      | 1106920           | 1845 Conway Rd, CONWAY             |
| 1105584           | 8 Davison Rd, WILSON BEACH       | 1106921           | 1847 Conway Rd, CONWAY             |
| 1105585           | 6 Davison Rd, WILSON BEACH       | 1106922           | 1756 Conway Rd, CONWAY             |
| 1105586           | Davison Rd, WILSON BEACH         | 1106923           | 1752 Conway Rd, CONWAY             |
| 1105587           | 1 Davison Rd, WILSON BEACH       | 1106924           | 1730 Conway Rd, CONWAY             |
| 1105588           | 2 Hall Dr, WILSON BEACH          | 1106925           | 1728 Conway Rd, CONWAY             |
| 1105589           | 7 Davison Rd, WILSON BEACH       | 1106926           | 1718 Conway Rd, CONWAY             |
| 1105590           | 9 Davison Rd, WILSON BEACH       | 1106927           | 1712 Conway Rd, CONWAY             |
| 1105591           | 11 Davison Rd, WILSON BEACH      | 1106928           | 1696 Conway Rd, CONWAY             |
| 1105592           | 13 Davison Rd, WILSON BEACH      | 1106929           | 1698 Conway Rd, CONWAY             |
| 1105593           | 15 Davison Rd, WILSON BEACH      | 1106930           | 1668 Conway Rd, CONWAY             |
| 1105594           | 1 Hall Dr, WILSON BEACH          | 1106931           | Conway Rd, CONWAY                  |
| 1105596           | 7 Hall Dr, WILSON BEACH          | 1106932           | Conway Rd, CONWAY                  |
| 1105597           | 9 Hall Dr, WILSON BEACH          | 1106933           | Montrose Rd, CONWAY                |
| 1105598           | 11 Hall Dr, WILSON BEACH         | 1106934           | Conway Rd, CONWAY                  |
| 1105599           | 13 Hall Dr, WILSON BEACH         | 1106935           | 1512 Conway Rd, CONWAY             |
| 1105600           | 15 Hall Dr, WILSON BEACH         | 1106936           | 1074 Conway Rd, CONWAY             |
| 1105601           | 17 Hall Dr, WILSON BEACH         | 1106937           | 1070 Conway Rd, CONWAY             |
| 1105602           | 19 Hall Dr, WILSON BEACH         | 1106939           | 1058 Conway Rd, CONWAY             |
| 1105603           | 21 Hall Dr, WILSON BEACH         | 1106940           | 1050 Conway Rd, CONWAY             |
| 1105604           | 16 Hall Dr, WILSON BEACH         | 1106998           | Saltwater Creek Rd, PALM GROVE     |
| 1105605           | 14 Hall Dr, WILSON BEACH         | 1107001           | 580 Saltwater Creek Rd, PALM GROVE |
| 1105606           | 12 Hall Dr, WILSON BEACH         | 1107002           | 739 Saltwater Creek Rd, PALM GROVE |
| 1105607           | 8 Hall Dr, WILSON BEACH          | 1107004           | 757 Saltwater Creek Rd, PALM GROVE |
| 1105608           | 6 Hall Dr, WILSON BEACH          | 1107006           | 756 Saltwater Creek Rd, PALM GROVE |
| 1105609           | 4 Hall Dr, WILSON BEACH          | 1107007           | 680 Saltwater Creek Rd, PALM GROVE |
| 1105610           | 1 Penhallurick Dr, CONWAY BEACH  | 1107008           | 682 Saltwater Creek Rd, PALM GROVE |
| 1105611           | 3 Penhallurick Dr, CONWAY BEACH  | 1107009           | 17 Monaghan Rd, PALM GROVE         |
| 1105612           | 5 Penhallurick Dr, CONWAY BEACH  | 1107012           | Saltwater Creek Rd, PALM GROVE     |
| 1105613           | 6 Ti Tree Ave, CONWAY BEACH      | 1107015           | 212 Monaghan Rd, PALM GROVE        |
| 1105614           | 7 Penhallurick Dr, CONWAY BEACH  | 1107016           | 138 Monaghan Rd, PALM GROVE        |
| 1105615           | 9 Penhallurick Dr, CONWAY BEACH  | 1107017           | 152 Monaghan Rd, PALM GROVE        |
| 1105616           | 11 Penhallurick Dr, CONWAY BEACH | 1107018           | 122 Monaghan Rd, PALM GROVE        |
| 1105617           | 13 Penhallurick Dr, CONWAY BEACH | 1107019           | 110 Monaghan Rd, PALM GROVE        |

| Assessment Number | Property Address                 | Assessment Number | Property Address                    |
|-------------------|----------------------------------|-------------------|-------------------------------------|
| 1105618           | 15 Penhallurick Dr, CONWAY BEACH | 1107021           | 33 Cedar Creek Falls Rd, PALM GROVE |
| 1105619           | 17 Penhallurick Dr, CONWAY BEACH | 1107022           | 31 Cedar Creek Falls Rd, PALM GROVE |
| 1105620           | 19 Penhallurick Dr, CONWAY BEACH | 1107033           | 29 Caprioglio Rd, CONWAY            |
| 1105622           | 21 Penhallurick Dr, CONWAY BEACH | 1107034           | 31 Caprioglio Rd, CONWAY            |
| 1105623           | 25 Penhallurick Dr, CONWAY BEACH | 1107035           | 51 Caprioglio Rd, CONWAY            |
| 1105624           | 27 Penhallurick Dr, CONWAY BEACH | 1107036           | 50 Caprioglio Rd, CONWAY            |
| 1105625           | 29 Penhallurick Dr, CONWAY BEACH | 1107037           | 60 Slater Rd, CONWAY                |
| 1105626           | 31 Penhallurick Dr, CONWAY BEACH | 1107038           | 46 Caprioglio Rd, CONWAY            |
| 1105627           | 32 Ti Tree Ave, CONWAY BEACH     | 1107039           | 34 Caprioglio Rd, CONWAY            |
| 1105628           | 30 Ti Tree Ave, CONWAY BEACH     | 1107040           | Slater Rd, CONWAY                   |
| 1105629           | 28 Ti Tree Ave, CONWAY BEACH     | 1107041           | 34 Slater Rd, CONWAY                |
| 1105630           | 24 Ti Tree Ave, CONWAY BEACH     | 1107042           | Allan Rd, CONWAY BEACH              |
| 1105631           | 22 Ti Tree Ave, CONWAY BEACH     | 1107043           | Allan Rd, CONWAY BEACH              |
| 1105632           | 20 Ti Tree Ave, CONWAY BEACH     | 1107044           | 5 Allan Rd, CONWAY BEACH            |
| 1105633           | 5 Daniels St, CONWAY BEACH       | 1107045           | 15 Allan Rd, CONWAY BEACH           |
| 1105634           | 16 Ti Tree Ave, CONWAY BEACH     | 1107046           | 23 Allan Rd, CONWAY BEACH           |
| 1105635           | 14 Ti Tree Ave, CONWAY BEACH     | 1107047           | 27 Allan Rd, CONWAY BEACH           |
| 1105636           | 12 Ti Tree Ave, CONWAY BEACH     | 1107048           | Allan Rd, CONWAY                    |
| 1105637           | 10 Ti Tree Ave, CONWAY BEACH     | 1107049           | 69 Allan Rd, CONWAY BEACH           |
| 1105639           | 4 Ti Tree Ave, CONWAY BEACH      | 1107050           | 79 Allan Rd, CONWAY BEACH           |
| 1105640           | 2 Ti Tree Ave, CONWAY BEACH      | 1107051           | 81 Allan Rd, CONWAY                 |
| 1105641           | 1 Ti Tree Ave, CONWAY BEACH      | 1107052           | 93 Allan Rd, CONWAY BEACH           |
| 1105642           | 3 Ti Tree Ave, CONWAY BEACH      | 1107053           | Allan Rd, CONWAY BEACH              |
| 1105643           | 5 Ti Tree Ave, CONWAY BEACH      | 1107056           | 171 Allan Rd, CONWAY BEACH          |
| 1105644           | 7 Ti Tree Ave, CONWAY BEACH      | 1107057           | 173 Allan Rd, CONWAY BEACH          |
| 1105645           | 9 Ti Tree Ave, CONWAY BEACH      | 1107058           | 170 Allan Rd, CONWAY BEACH          |
| 1105646           | 11 Ti Tree Ave, CONWAY BEACH     | 1107059           | 154 Allan Rd, CONWAY BEACH          |
| 1105647           | 13 Ti Tree Ave, CONWAY BEACH     | 1107060           | 146 Allan Rd, CONWAY                |
| 1105648           | 15 Ti Tree Ave, CONWAY BEACH     | 1107061           | 144 Allan Rd, CONWAY BEACH          |
| 1105649           | 17 Ti Tree Ave, CONWAY BEACH     | 1107062           | 132 Allan Rd, CONWAY BEACH          |
| 1105650           | 19 Ti Tree Ave, CONWAY BEACH     | 1107063           | 124 Allan Rd, CONWAY BEACH          |
| 1105651           | 21 Ti Tree Ave, CONWAY BEACH     | 1107064           | 114 Allan Rd, CONWAY BEACH          |
| 1105652           | 23 Ti Tree Ave, CONWAY BEACH     | 1107065           | 100 Allan Rd, CONWAY BEACH          |
| 1105653           | 25 Ti Tree Ave, CONWAY BEACH     | 1107066           | 98 Allan Rd, CONWAY                 |
| 1105654           | 27 Ti Tree Ave, CONWAY BEACH     | 1107067           | Daniels St, CONWAY                  |
| 1105655           | 29 Ti Tree Ave, CONWAY BEACH     | 1107068           | 1921 Conway Rd, CONWAY              |
| 1105656           | 31 Ti Tree Ave, CONWAY BEACH     | 1107904           | Monaghan Rd, PALM GROVE             |
| 1106867           | 1057 Conway Rd, CONWAY           | 1107905           | Cedar Creek Falls Rd, PALM GROVE    |
| 1106868           | Conway Rd, CONWAY                | 1108058           | 786 Saltwater Creek Rd, PALM GROVE  |
| 1106869           | 1067 Conway Rd, CONWAY           | 1108213           | 38 Vitanza Rd, PALM GROVE           |
| 1106870           | 1069 Conway Rd, CONWAY           | 1108316           | 120 Vitanza Rd, PALM GROVE          |
| 1106873           | 1079 Conway Rd, CONWAY           | 1108758           | 68 Monaghan Rd, PALM GROVE          |

| Assessment Number | Property Address       | Assessment Number | Property Address                   |
|-------------------|------------------------|-------------------|------------------------------------|
| 1106875           | 1081 Conway Rd, CONWAY | 1108770           | 113 Monaghan Rd, PALM GROVE        |
| 1106876           | 1097 Conway Rd, CONWAY | 1108795           | Allan Rd, CONWAY                   |
| 1106877           | 1101 Conway Rd, CONWAY | 1109508           | 1795 Conway Rd, CONWAY             |
| 1106878           | 1137 Conway Rd, CONWAY | 1111330           | 133 Monaghan Rd, PALM GROVE        |
| 1106879           | 1149 Conway Rd, CONWAY | 1300638           | 23 Penhallurick Dr, CONWAY BEACH   |
| 1106880           | 1119 Conway Rd, CONWAY | 1300695           | 578 Saltwater Creek Rd, PALM GROVE |
| 1106881           | 1261 Conway Rd, CONWAY | 1301118           | 1035 Conway Rd, PALM GROVE         |
| 1106882           | 1263 Conway Rd, CONWAY | 1301327           | 1048 Conway Rd, PALM GROVE         |
| 1106883           | 1275 Conway Rd, CONWAY | 1301427           | 3 Allan Rd, CONWAY BEACH           |
| 1106884           | 1277 Conway Rd, CONWAY | 1301430           | 1059 Conway Rd, CONWAY             |
| 1106885           | 1283 Conway Rd, CONWAY | 1302131           | 1586 Conway Rd, CONWAY             |

- c) an amount of \$25 per assessment for the financial year 2021-22 on the rateable land in the Cannon Valley Rural Fire Brigade service area, as detailed in Table 3: Rateable Land to which Cannon Valley Special Charge Applies, to cover the operational and maintenance costs of the Cannon Valley Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Cannon Valley Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Cannon Valley Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld);

Table 3: Rateable Land to which Cannon Valley Special Charge Applies

| Assessment Number | Property Address                        | Assessment Number | Property Address                    |
|-------------------|-----------------------------------------|-------------------|-------------------------------------|
| 1103322           | 66 Camm Rd, MOUNT JULIAN                | 1106420           | 1010 Shute Harbour Rd, MOUNT MARLOW |
| 1103323           | 58 Camm Rd, MOUNT JULIAN                | 1106421           | Jansen Rd, MOUNT MARLOW             |
| 1103368           | 94 Tyree Rd, MOUNT JULIAN               | 1106423           | 824 Shute Harbour Rd, MOUNT MARLOW  |
| 1103462           | 84 Tyree Rd, MOUNT JULIAN               | 1106440           | Aitken Rd, MOUNT MARLOW             |
| 1103463           | Tyree Rd, MOUNT JULIAN                  | 1106441           | Jorgensen Rd, MOUNT JULIAN          |
| 1103465           | 52 Tyree Rd, MOUNT JULIAN               | 1106533           | 17 Moon Cr, STRATHDICKIE            |
| 1103466           | 46 Tyree Rd, MOUNT JULIAN               | 1106534           | 28 Fern Rd, SUGARLOAF               |
| 1103467           | 42 Tyree Rd, MOUNT JULIAN               | 1106535           | 101 Rainforest Cl, SUGARLOAF        |
| 1103468           | Tyree Rd, MOUNT JULIAN                  | 1106536           | 12 Fern Rd, STRATHDICKIE            |
| 1103469           | 40 Tyree Rd, MOUNT JULIAN               | 1106537           | 27 Fern Rd, SUGARLOAF               |
| 1103470           | 14 Tyree Rd, MOUNT JULIAN               | 1106546           | 9 Gun-Ally Rd, SUGARLOAF            |
| 1103471           | 4 Tyree Rd, MOUNT JULIAN                | 1106548           | 41 Fern Rd, SUGARLOAF               |
| 1103472           | 2 Tyree Rd, MOUNT JULIAN                | 1106549           | 31 Gun-Ally Rd, SUGARLOAF           |
| 1105808           | 13 Sugarloaf Rd, SUGARLOAF              | 1106550           | 35 Gun-Ally Rd, SUGARLOAF           |
| 1105809           | 21 Sugarloaf Rd, SUGARLOAF              | 1106551           | 37 Gun-Ally Rd, SUGARLOAF           |
| 1105810           | 23 Sugarloaf Rd, SUGARLOAF              | 1106552           | 36 Gun-Ally Rd, SUGARLOAF           |
| 1105811           | 27 Sugarloaf Rd, SUGARLOAF              | 1106553           | 34 Gun-Ally Rd, SUGARLOAF           |
| 1105812           | 29 Sugarloaf Rd, SUGARLOAF              | 1106554           | 24 Gun-Ally Rd, SUGARLOAF           |
| 1105813           | 31 Sugarloaf Rd, SUGARLOAF              | 1106555           | 12 Gun-Ally Rd, SUGARLOAF           |
| 1105814           | Gregory Cannon Valley Rd, CANNON VALLEY | 1106556           | 8 Gun-Ally Rd, SUGARLOAF            |

| Assessment Number | Property Address                   | Assessment Number | Property Address           |
|-------------------|------------------------------------|-------------------|----------------------------|
| 1105815           | 103 Sugarloaf Rd, SUGARLOAF        | 1106557           | 2 Gun-Ally Rd, SUGARLOAF   |
| 1105816           | 171 Sugarloaf Rd, SUGARLOAF        | 1106558           | 74 Moon Cr, SUGARLOAF      |
| 1105817           | 4 Fern Rd, SUGARLOAF               | 1106559           | 58 Moon Cr, SUGARLOAF      |
| 1105818           | 203 Sugarloaf Rd, SUGARLOAF        | 1106560           | 50 Moon Cr, SUGARLOAF      |
| 1105819           | 225 Sugarloaf Rd, SUGARLOAF        | 1106561           | Moon Cr, SUGARLOAF         |
| 1105820           | 227 Sugarloaf Rd, SUGARLOAF        | 1106562           | 1 Star Dr, SUGARLOAF       |
| 1105821           | 243 Sugarloaf Rd, SUGARLOAF        | 1106563           | Star Dr, SUGARLOAF         |
| 1105822           | 261 Sugarloaf Rd, SUGARLOAF        | 1106564           | 26 Moon Cr, SUGARLOAF      |
| 1105823           | 263 Sugarloaf Rd, SUGARLOAF        | 1106565           | 18 Moon Cr, SUGARLOAF      |
| 1105824           | 291 Sugarloaf Rd, SUGARLOAF        | 1106566           | 10 Moon Cr, SUGARLOAF      |
| 1105825           | 295 Sugarloaf Rd, SUGARLOAF        | 1106567           | 21 Moon Cr, SUGARLOAF      |
| 1105826           | 307 Sugarloaf Rd, SUGARLOAF        | 1106568           | Moon Cr, SUGARLOAF         |
| 1105827           | 341 Sugarloaf Rd, SUGARLOAF        | 1106569           | 71 Moon Cr, SUGARLOAF      |
| 1105828           | Sugarloaf Rd, SUGARLOAF            | 1106570           | 11 Star Dr, SUGARLOAF      |
| 1105829           | 317 Sugarloaf Rd, SUGARLOAF        | 1106571           | 15 Star Dr, SUGARLOAF      |
| 1105830           | Sugarloaf Rd, RIORDANVALE          | 1106572           | Star Dr, SUGARLOAF         |
| 1105831           | 417 Sugarloaf Rd,<br>RIORDANVALE   | 1106573           | 61 Domenica Dr, SUGARLOAF  |
| 1105832           | 429 Sugarloaf Rd,<br>RIORDANVALE   | 1106574           | 74 Domenica Dr, SUGARLOAF  |
| 1105833           | 431 Sugarloaf Rd,<br>RIORDANVALE   | 1106575           | 72 Domenica Dr, SUGARLOAF  |
| 1105834           | 481 Sugarloaf Rd,<br>RIORDANVALE   | 1106576           | 70 Domenica Dr, SUGARLOAF  |
| 1105835           | 477 Sugarloaf Rd,<br>RIORDANVALE   | 1106577           | 68 Domenica Dr, SUGARLOAF  |
| 1105836           | 483 Sugarloaf Rd,<br>RIORDANVALE   | 1106578           | 66 Domenica Dr, SUGARLOAF  |
| 1105837           | 485 Sugarloaf Rd,<br>RIORDANVALE   | 1106579           | 64 Domenica Dr, SUGARLOAF  |
| 1105838           | 499 Sugarloaf Rd,<br>RIORDANVALE   | 1106580           | 58 Domenica Dr, SUGARLOAF  |
| 1105839           | 501 Sugarloaf Rd,<br>RIORDANVALE   | 1106581           | 56 Domenica Dr, SUGARLOAF  |
| 1105840           | 503 Sugarloaf Rd,<br>RIORDANVALE   | 1106582           | 52 Domenica Dr, SUGARLOAF  |
| 1105841           | 505 Sugarloaf Rd,<br>RIORDANVALE   | 1106583           | 50 Domenica Dr, SUGARLOAF  |
| 1105842           | 507 Sugarloaf Rd,<br>RIORDANVALE   | 1106584           | 40 Domenica Dr, SUGARLOAF  |
| 1105843           | 523 Sugarloaf Rd,<br>RIORDANVALE   | 1106585           | 24 Domenica Dr, SUGARLOAF  |
| 1105844           | 531 Sugarloaf Rd,<br>RIORDANVALE   | 1106586           | 20 Domenica Dr, SUGARLOAF  |
| 1105845           | 541 Sugarloaf Rd,<br>RIORDANVALE   | 1106613           | Bruce Hwy, MYRTLEVALE      |
| 1105846           | 453 Riordanvale Rd,<br>RIORDANVALE | 1106615           | 11 Sugarloaf Rd, SUGARLOAF |
| 1105847           | Riordanvale Rd,<br>RIORDANVALE     | 1106616           | 15 Domenica Dr, SUGARLOAF  |
| 1105848           | 534 Sugarloaf Rd,<br>RIORDANVALE   | 1106617           | 7 Domenica Dr, SUGARLOAF   |
| 1105852           | 490 Sugarloaf Rd,<br>RIORDANVALE   | 1106618           | 13 Domenica Dr, SUGARLOAF  |

| Assessment Number | Property Address                  | Assessment Number | Property Address                             |
|-------------------|-----------------------------------|-------------------|----------------------------------------------|
| 1105853           | 472 Sugarloaf Rd, RIORDANVALE     | 1106619           | 6 Domenica Dr, SUGARLOAF                     |
| 1105854           | 460 Sugarloaf Rd, RIORDANVALE     | 1106620           | 1159 Gregory Cannon Valley Rd, SUGARLOAF     |
| 1105855           | 442 Sugarloaf Rd, RIORDANVALE     | 1106621           | 1165 Gregory Cannon Valley Rd, GREGORY RIVER |
| 1105856           | 440 Sugarloaf Rd, RIORDANVALE     | 1106622           | 1167 Gregory Cannon Valley Rd, SUGARLOAF     |
| 1105857           | Riordanvale Rd, RIORDANVALE       | 1106623           | 1195 Gregory Cannon Valley Rd, GREGORY RIVER |
| 1105858           | 434 Sugarloaf Rd, RIORDANVALE     | 1106624           | 1 Sugarloaf Rd, SUGARLOAF                    |
| 1105860           | 3 Holloway Dr, SUGARLOAF          | 1106625           | 1269 Gregory Cannon Valley Rd, SUGARLOAF     |
| 1105861           | 4 Holloway Dr, SUGARLOAF          | 1106956           | 83 Cowan Rd, PRESTON                         |
| 1105862           | 42 Holloway Dr, SUGARLOAF         | 1107689           | 361 Riordanvale Rd, RIORDANVALE              |
| 1105863           | 244 Sugarloaf Rd, SUGARLOAF       | 1107690           | 387A Riordanvale Rd, RIORDANVALE             |
| 1105864           | 242 Sugarloaf Rd, SUGARLOAF       | 1107691           | 173 Rifle Range Rd, MOUNT MARLOW             |
| 1105865           | 230 Sugarloaf Rd, SUGARLOAF       | 1107851           | 462 Sugarloaf Rd, RIORDANVALE                |
| 1105868           | 38 Dorothy Rd, SUGARLOAF          | 1107852           | 34 Dorothy Rd, SUGARLOAF                     |
| 1105870           | 20 Dorothy Rd, SUGARLOAF          | 1107853           | 109 Richardson Rd, SUGARLOAF                 |
| 1105871           | 121 Richardson Rd, SUGARLOAF      | 1107854           | 383 Riordanvale Rd, RIORDANVALE              |
| 1105872           | 39 Dorothy Rd, SUGARLOAF          | 1107855           | 385 Riordanvale Rd, RIORDANVALE              |
| 1105873           | Richardson Rd, SUGARLOAF          | 1107856           | 391 Riordanvale Rd, RIORDANVALE              |
| 1105874           | 118 Sugarloaf Rd, SUGARLOAF       | 1107897           | 27 Star Dr, SUGARLOAF                        |
| 1105875           | 106 Sugarloaf Rd, SUGARLOAF       | 1107898           | 17 Domenica Dr, SUGARLOAF                    |
| 1105876           | 76 Sugarloaf Rd, SUGARLOAF        | 1107930           | 101 Richardson Rd, SUGARLOAF                 |
| 1105877           | 5 Riordanvale Rd, RIORDANVALE     | 1107932           | 1405 Shute Harbour Rd, CANNON VALLEY         |
| 1105879           | 239 Riordanvale Rd, CANNON VALLEY | 1108040           | Ash Rise, SUGARLOAF                          |
| 1105880           | Riordanvale Rd, RIORDANVALE       | 1108049           | 2 Brown Rd, PRESTON                          |
| 1105881           | 333 Riordanvale Rd, RIORDANVALE   | 1108050           | 1016 Shute Harbour Rd, MOUNT MARLOW          |
| 1105882           | 345 Riordanvale Rd, RIORDANVALE   | 1108201           | 428 Sugarloaf Rd, RIORDANVALE                |
| 1105883           | 355 Riordanvale Rd, RIORDANVALE   | 1108202           | 107 Richardson Rd, SUGARLOAF                 |
| 1105884           | 485 Riordanvale Rd, RIORDANVALE   | 1108208           | 1042 Shute Harbour Rd, MOUNT MARLOW          |
| 1105886           | Riordanvale Rd, RIORDANVALE       | 1108381           | 83 Rainforest Cl, SUGARLOAF                  |
| 1105887           | Riordanvale Rd, RIORDANVALE       | 1108382           | 89 Rainforest Cl, SUGARLOAF                  |

| Assessment Number | Property Address                    | Assessment Number | Property Address                         |
|-------------------|-------------------------------------|-------------------|------------------------------------------|
| 1105888           | 11 Turner Rd, RIORDANVALE           | 1108383           | 97 Rainforest CI, SUGARLOAF              |
| 1105889           | Riordanvale Rd, RIORDANVALE         | 1108384           | 98 Rainforest CI, SUGARLOAF              |
| 1105890           | 372 Riordanvale Rd, RIORDANVALE     | 1108385           | 96 Rainforest CI, SUGARLOAF              |
| 1105891           | 362 Riordanvale Rd, RIORDANVALE     | 1108457           | 286 Sugarloaf Rd, RIORDANVALE            |
| 1105892           | Tucker Rd, RIORDANVALE              | 1108458           | 288 Sugarloaf Rd, RIORDANVALE            |
| 1105893           | 240 Riordanvale Rd, RIORDANVALE     | 1108459           | 302 Sugarloaf Rd, RIORDANVALE            |
| 1105897           | 12 Dunning Rd, RIORDANVALE          | 1108460           | 12 Buttermans Rd, RIORDANVALE            |
| 1105898           | 7 Dunning Rd, RIORDANVALE           | 1108461           | 1 Buttermans Rd, RIORDANVALE             |
| 1105899           | 19 Dunning Rd, RIORDANVALE          | 1108462           | 334 Sugarloaf Rd, RIORDANVALE            |
| 1105900           | 82 Turner Rd, RIORDANVALE           | 1108463           | 336 Sugarloaf Rd, RIORDANVALE            |
| 1105901           | Turner Rd, RIORDANVALE              | 1108464           | 388 Riordanvale Rd, RIORDANVALE          |
| 1105902           | 48 Turner Rd, RIORDANVALE           | 1108603           | Tyree Rd, MOUNT JULIAN                   |
| 1105903           | 44 Turner Rd, RIORDANVALE           | 1108622           | 438 Riordanvale Rd, RIORDANVALE          |
| 1105905           | 37 Turner Rd, RIORDANVALE           | 1108640           | 99 Rainforest CI, SUGARLOAF              |
| 1105906           | 63 Turner Rd, RIORDANVALE           | 1108641           | 90 Rainforest CI, SUGARLOAF              |
| 1105907           | 73 Turner Rd, RIORDANVALE           | 1108642           | 70 Rainforest CI, SUGARLOAF              |
| 1105908           | 99 Turner Rd, RIORDANVALE           | 1108757           | Rainforest CI, SUGARLOAF                 |
| 1105909           | 106 Turner Rd, RIORDANVALE          | 1108774           | 33 Tucker Rd, RIORDANVALE                |
| 1105910           | 105 Turner Rd, RIORDANVALE          | 1108790           | 28 Rifle Range Rd, MOUNT MARLOW          |
| 1105911           | 9 Tucker Rd, RIORDANVALE            | 1108791           | 69 Rainforest CI, SUGARLOAF              |
| 1105912           | 19 Tucker Rd, RIORDANVALE           | 1108793           | 72 Rainforest CI, SUGARLOAF              |
| 1105913           | 41 Tucker Rd, RIORDANVALE           | 1108888           | 74 Rainforest CI, SUGARLOAF              |
| 1105914           | 59 Tucker Rd, RIORDANVALE           | 1108890           | 1185 Gregory Cannon Valley Rd, SUGARLOAF |
| 1105967           | 450 Paluma Rd, WOODWARK             | 1108916           | Buttermans Rd, RIORDANVALE               |
| 1106227           | 1232 Shute Harbour Rd, BRANDY CREEK | 1108952           | 37 Buttermans Rd, RIORDANVALE            |
| 1106229           | 141 Brandy Creek Rd, BRANDY CREEK   | 1108967           | 36 Buttermans Rd, RIORDANVALE            |
| 1106230           | 157 Brandy Creek Rd, BRANDY CREEK   | 1108986           | Buttermans Rd, RIORDANVALE               |
| 1106231           | 185 Brandy Creek Rd, BRANDY CREEK   | 1108996           | 24 Buttermans Rd, RIORDANVALE            |
| 1106232           | Brandy Creek Rd, BRANDY CREEK       | 1108997           | 48 Buttermans Rd, RIORDANVALE            |
| 1106233           | 205 Brandy Creek Rd, BRANDY CREEK   | 1108998           | Buttermans Rd, RIORDANVALE               |
| 1106234           | 19 Forestry Rd, BRANDY CREEK        | 1109125           | 65-67 Tucker Rd, RIORDANVALE             |
| 1106235           | 262 Brandy Creek Rd, BRANDY CREEK   | 1109954           | 40 Brandy Creek Rd, BRANDY CREEK         |

| Assessment Number | Property Address                  | Assessment Number | Property Address                             |
|-------------------|-----------------------------------|-------------------|----------------------------------------------|
| 1106236           | 91 Forestry Rd, BRANDY CREEK      | 1110071           | 24 Berryhill Rd, RIORDANVALE                 |
| 1106238           | 57 Forestry Rd, BRANDY CREEK      | 1110133           | 29 Berryhill Rd, RIORDANVALE                 |
| 1106239           | 25 Forestry Rd, BRANDY CREEK      | 1110136           | 46 Berryhill Rd, RIORDANVALE                 |
| 1106242           | 417 Forestry Rd, BRANDY CREEK     | 1110225           | 13 Berryhill Rd, RIORDANVALE                 |
| 1106243           | 289 Forestry Rd, BRANDY CREEK     | 1110226           | 21 Berryhill Rd, RIORDANVALE                 |
| 1106244           | 185 Forestry Rd, BRANDY CREEK     | 1110227           | Berryhill Rd, RIORDANVALE                    |
| 1106245           | 216 Forestry Rd, BRANDY CREEK     | 1110228           | Dunning Rd, RIORDANVALE                      |
| 1106246           | 108 Forestry Rd, BRANDY CREEK     | 1110517           | 1166 Gregory Cannon Valley Rd, CANNON VALLEY |
| 1106247           | 80 Forestry Rd, BRANDY CREEK      | 1110546           | 8 Mount Marlow Rise, MOUNT MARLOW            |
| 1106249           | 56 Forestry Rd, BRANDY CREEK      | 1110547           | 22 Mount Marlow Rise, MOUNT MARLOW           |
| 1106250           | 54 Forestry Rd, BRANDY CREEK      | 1110548           | Mount Marlow Rise, MOUNT MARLOW              |
| 1106251           | 50 Forestry Rd, BRANDY CREEK      | 1110549           | Mount Marlow Rise, MOUNT MARLOW              |
| 1106252           | 34 Forestry Rd, BRANDY CREEK      | 1110550           | 23 Mount Marlow Rise, MOUNT MARLOW           |
| 1106253           | 26 Forestry Rd, BRANDY CREEK      | 1110551           | Mount Marlow Rise, MOUNT MARLOW              |
| 1106254           | 18 Forestry Rd, BRANDY CREEK      | 1110552           | 9 Mount Marlow Rise, MOUNT MARLOW            |
| 1106255           | 2 Forestry Rd, BRANDY CREEK       | 1110746           | Shute Harbour Rd, CANNONVALE                 |
| 1106256           | 154 Brandy Creek Rd, BRANDY CREEK | 1110818           | 246 Sugarloaf Rd, SUGARLOAF                  |
| 1106257           | 120 Brandy Creek Rd, BRANDY CREEK | 1111313           | 148 Brandy Creek Rd, BRANDY CREEK            |
| 1106258           | 112 Brandy Creek Rd, BRANDY CREEK | 1111440           | Richardson Rd, SUGARLOAF                     |
| 1106259           | 100 Brandy Creek Rd, BRANDY CREEK | 1111441           | 142 Brandy Creek Rd, BRANDY CREEK            |
| 1106260           | Brandy Creek Rd, BRANDY CREEK     | 1111495           | 445 Sugarloaf Rd, RIORDANVALE                |
| 1106261           | 78 Brandy Creek Rd, BRANDY CREEK  | 1111496           | 445 Sugarloaf Rd, RIORDANVALE                |
| 1106262           | 70 Brandy Creek Rd, BRANDY CREEK  | 1111497           | 461 Sugarloaf Rd, RIORDANVALE                |
| 1106263           | 62 Brandy Creek Rd, BRANDY CREEK  | 1111504           | 36 Dorothy Rd, SUGARLOAF                     |
| 1106264           | 56 Brandy Creek Rd, BRANDY CREEK  | 1111517           | 17 Plemenuk Rd, CANNON VALLEY                |
| 1106265           | 42 Brandy Creek Rd, BRANDY CREEK  | 1111543           | 35-43 Plemenuk Rd, CANNON VALLEY             |
| 1106266           | 34 Brandy Creek Rd, BRANDY CREEK  | 1111547           | 14 Winchester Ct, MOUNT MARLOW               |

| Assessment Number | Property Address                    | Assessment Number | Property Address                             |
|-------------------|-------------------------------------|-------------------|----------------------------------------------|
| 1106267           | 18 Brandy Creek Rd, BRANDY CREEK    | 1111548           | 4 Winchester Ct, MOUNT MARLOW                |
| 1106268           | 16 Brandy Creek Rd, BRANDY CREEK    | 1111549           | Winchester Ct, MOUNT MARLOW                  |
| 1106269           | 10 Brandy Creek Rd, BRANDY CREEK    | 1111550           | 1 Remmington Cl, MOUNT MARLOW                |
| 1106271           | 7 Plemenuk Rd, CANNON VALLEY        | 1111551           | 12 Winchester Ct, MOUNT MARLOW               |
| 1106273           | 1302 Shute Harbour Rd, BRANDY CREEK | 1111559           | 21 Winchester Ct, MOUNT MARLOW               |
| 1106274           | 28 Plemenuk Rd, MOUNT MARLOW        | 1300078           | 2 Remmington Cl, MOUNT MARLOW                |
| 1106275           | 18 Plemenuk Rd, MOUNT MARLOW        | 1300079           | 58 Rifle Range Rd, MOUNT MARLOW              |
| 1106276           | 14 Plemenuk Rd, MOUNT MARLOW        | 1300080           | Rifle Range Rd, MOUNT MARLOW                 |
| 1106277           | 36 Plemenuk Rd, MOUNT MARLOW        | 1300082           | 23 Winchester Ct, MOUNT MARLOW               |
| 1106278           | 37 Rifle Range Rd, MOUNT MARLOW     | 1300083           | 20 Winchester Ct, MOUNT MARLOW               |
| 1106279           | 59 Rifle Range Rd, MOUNT MARLOW     | 1300084           | 11 Remmington Cl, MOUNT MARLOW               |
| 1106280           | 61 Rifle Range Rd, MOUNT MARLOW     | 1300085           | 13 Remmington Cl, MOUNT MARLOW               |
| 1106281           | 75 Rifle Range Rd, MOUNT MARLOW     | 1300086           | Remmington Cl, MOUNT MARLOW                  |
| 1106282           | 79 Rifle Range Rd, MOUNT MARLOW     | 1300087           | 10 Remmington Cl, MOUNT MARLOW               |
| 1106283           | 111 Rifle Range Rd, MOUNT MARLOW    | 1300214           | 406 Riordanvale Rd, RIORDANVALE              |
| 1106284           | 143 Rifle Range Rd, MOUNT MARLOW    | 1300274           | 520 Sugarloaf Rd, RIORDANVALE                |
| 1106285           | 157 Rifle Range Rd, MOUNT MARLOW    | 1300355           | 59 Berryhill Rd, RIORDANVALE                 |
| 1106286           | Rifle Range Rd, MOUNT MARLOW        | 1300384           | 3 Shaina Ct, RIORDANVALE                     |
| 1106287           | 175 Rifle Range Rd, MOUNT MARLOW    | 1300389           | 229 Sugarloaf Rd, SUGARLOAF                  |
| 1106288           | 150 Rifle Range Rd, MOUNT MARLOW    | 1300469           | 1255 Gregory Cannon Valley Rd, GREGORY RIVER |
| 1106289           | 138 Rifle Range Rd, MOUNT MARLOW    | 1300514           | 53 Berryhill Rd, RIORDANVALE                 |
| 1106290           | 116 Rifle Range Rd, MOUNT MARLOW    | 1300515           | 60 Berryhill Rd, RIORDANVALE                 |
| 1106292           | 84 Rifle Range Rd, MOUNT MARLOW     | 1300516           | 5 Shaina Ct, RIORDANVALE                     |
| 1106295           | 39 Brown Rd, MOUNT MARLOW           | 1300517           | 8 Shaina Ct, RIORDANVALE                     |
| 1106296           | 104 Jansen Rd, MOUNT MARLOW         | 1300518           | 6 Shaina Ct, RIORDANVALE                     |
| 1106297           | 42 Brown Rd, PRESTON                | 1300525           | 428 Riordanvale Rd, RIORDANVALE              |
| 1106298           | 40 Brown Rd, PRESTON                | 1300531           | 46 Camm Rd, MOUNT JULIAN                     |
| 1106299           | 36 Brown Rd, PRESTON                | 1300585           | 429 Riordanvale Rd, RIORDANVALE              |

| Assessment Number | Property Address                     | Assessment Number | Property Address                |
|-------------------|--------------------------------------|-------------------|---------------------------------|
| 1106300           | 12 Brown Rd, PRESTON                 | 1300639           | 14 Rifle Range Rd, MOUNT MARLOW |
| 1106301           | Shute Harbour Rd, MOUNT JULIAN       | 1300679           | 39 Turner Rd, RIORDANVALE       |
| 1106302           | 4 Brown Rd, PRESTON                  | 1300715           | 54 Buttermans Rd, RIORDANVALE   |
| 1106305           | 33 Ecker Rd, PRESTON                 | 1300792           | Shute Harbour Rd, MOUNT MARLOW  |
| 1106306           | 45 Ecker Rd, PRESTON                 | 1300864           | 500 Sugarloaf Rd, RIORDANVALE   |
| 1106307           | 47 Ecker Rd, PRESTON                 | 1300865           | 421 Riordanvale Rd, RIORDANVALE |
| 1106308           | 63 Ecker Rd, PRESTON                 | 1300866           | Sugarloaf Rd, RIORDANVALE       |
| 1106309           | 65 Ecker Rd, PRESTON                 | 1300868           | 23 Tucker Rd, RIORDANVALE       |
| 1106310           | 97 Ecker Rd, PRESTON                 | 1300890           | 4 Shaina Ct, RIORDANVALE        |
| 1106313           | 181 Ecker Rd, PRESTON                | 1300906           | 1 Shaina Ct, RIORDANVALE        |
| 1106314           | 14 Ecker Rd, PRESTON                 | 1300922           | 461B Sugarloaf Rd, RIORDANVALE  |
| 1106339           | 699 Shute Harbour Rd, MOUNT MARLOW   | 1300925           | 461B Sugarloaf Rd, RIORDANVALE  |
| 1106342           | 855 Shute Harbour Rd, MOUNT MARLOW   | 1300983           | 52 Rainforest CI, SUGARLOAF     |
| 1106344           | 915 Shute Harbour Rd, MOUNT MARLOW   | 1301094           | Turner Rd, RIORDANVALE          |
| 1106345           | 1011 Shute Harbour Rd, CANNON VALLEY | 1301109           | Tucker Rd, RIORDANVALE          |
| 1106346           | 1031 Shute Harbour Rd, CANNON VALLEY | 1301110           | 36A Dorothy Rd, SUGARLOAF       |
| 1106347           | 1039 Shute Harbour Rd, MOUNT MARLOW  | 1301117           | 67 Turner Rd, RIORDANVALE       |
| 1106348           | 1047 Shute Harbour Rd, CANNON VALLEY | 1301484           | 36 Domenica Dr, SUGARLOAF       |
| 1106349           | Shute Harbour Rd, MOUNT MARLOW       | 1301489           | 7 Fern Rd, SUGARLOAF            |
| 1106350           | 1075 Shute Harbour Rd, CANNON VALLEY | 1301501           | 267 Sugarloaf Rd, SUGARLOAF     |
| 1106353           | 1221 Shute Harbour Rd, MOUNT MARLOW  | 1301572           | 52 Holloway Dr, SUGARLOAF       |
| 1106354           | 1223 Shute Harbour Rd, MOUNT MARLOW  | 1301589           | 59 Rainforest CI, SUGARLOAF     |
| 1106355           | 1273 Shute Harbour Rd, CANNON VALLEY | 1301709           | Tyree Rd, MOUNT JULIAN          |
| 1106357           | 1477 Shute Harbour Rd, CANNON VALLEY | 1301744           | 70 Mountain Vw, WOODWARK        |
| 1106358           | Shute Harbour Rd, RIORDANVALE        | 1301789           | 101A Richardson Rd, SUGARLOAF   |
| 1106359           | Shute Harbour Rd, RIORDANVALE        | 1301954           | 44 Holloway Dr, SUGARLOAF       |
| 1106360           | 1515 Shute Harbour Rd, CANNON VALLEY | 1301963           | 26 Holloway Dr, SUGARLOAF       |
| 1106403           | 1304 Shute Harbour Rd, CANNON VALLEY | 1302054           | Richardson Rd, SUGARLOAF        |
| 1106404           | 1328 Shute Harbour Rd, CANNON VALLEY | 1302132           | Mountain Vw, WOODWARK           |
| 1106405           | 1272 Shute Harbour Rd, CANNON VALLEY | 1302144           | 139 Ecker Rd, PRESTON           |

| Assessment Number | Property Address                    | Assessment Number | Property Address                  |
|-------------------|-------------------------------------|-------------------|-----------------------------------|
| 1106406           | 12 Brandy Creek Rd, BRANDY CREEK    | 1302187           | 121 Ecker Rd, PRESTON             |
| 1106407           | 14 Brandy Creek Rd, BRANDY CREEK    | 1302195           | 105 Ecker Rd, PRESTON             |
| 1106408           | 1158 Shute Harbour Rd, BRANDY CREEK | 1302202           | 127 Ecker Rd, PRESTON             |
| 1106409           | 1156 Shute Harbour Rd, BRANDY CREEK | 1302234           | 79 Ecker Rd, PRESTON              |
| 1106410           | 1152 Shute Harbour Rd, BRANDY CREEK | 1302235           | 93 Ecker Rd, PRESTON              |
| 1106411           | 1146 Shute Harbour Rd, BRANDY CREEK | 1302236           | 74A Moon Cr, SUGARLOAF            |
| 1106412           | Shute Harbour Rd, MOUNT MARLOW      | 1302263           | 110 Richardson Rd, SUGARLOAF      |
| 1106413           | 1080 Shute Harbour Rd, MOUNT MARLOW | 1302301           | Richardson Rd, SUGARLOAF          |
| 1106414           | 1066 Shute Harbour Rd, MOUNT MARLOW | 1302304           | 1 Holloway Dr, SUGARLOAF          |
| 1106415           | 1064 Shute Harbour Rd, MOUNT MARLOW | 1302349           | 67 Forestry Rd, BRANDY CREEK      |
| 1106416           | 1050 Shute Harbour Rd, MOUNT MARLOW | 1302404           | 133 Brandy Creek Rd, BRANDY CREEK |
| 1106417           | 1048 Shute Harbour Rd, MOUNT MARLOW | 1302565           | 445A Sugarloaf Rd, RIORDANVALE    |
| 1106418           | 1036 Shute Harbour Rd, MOUNT MARLOW | 1302566           | 461A Sugarloaf Rd, RIORDANVALE    |
| 1106419           | 1018 Shute Harbour Rd, MOUNT MARLOW | 1302580           | 461C Sugarloaf Rd, RIORDANVALE    |
|                   |                                     | 1302739           | Moon Cr, STRATHDICKIE             |

- d) an amount of \$20 per assessment for the financial year 2021-22 on the rateable land in the Delta Rural Fire Brigade service area, as detailed in Table 4: Rateable Land to which Delta Special Charge Applies, to cover the operational and maintenance costs of the Delta Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Delta Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Delta Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990 (Qld)*;

Table 4: Rateable Land to which Delta Special Charge Applies

| Assessment Number | Property Address                | Assessment Number | Property Address             |
|-------------------|---------------------------------|-------------------|------------------------------|
| 1200786           | 94 Inverdon Rd, BOWEN           | 1204583           | 21 Edgerton Rd, DELTA        |
| 1200787           | 58 Inverdon Rd, BOWEN           | 1204584           | 82 Telegraph Rd, DELTA       |
| 1200789           | 52 Inverdon Rd, BOWEN           | 1204585           | 74 Telegraph Rd, DELTA       |
| 1200794           | 22 Chilli La, BOWEN             | 1204586           | 38 Telegraph Rd, DELTA       |
| 1200795           | 216 Inverroona Rd, BOWEN        | 1204587           | 20 Telegraph Rd, DELTA       |
| 1200797           | 21 Potts Rd, BOWEN              | 1204588           | 23 Telegraph Rd, DELTA       |
| 1200798           | 22 Potts Rd, BOWEN              | 1204589           | 39 Telegraph Rd, DELTA       |
| 1200799           | 30 Inverroona Rd, BOWEN         | 1204590           | 62 Chandlers Rd, DELTA       |
| 1200800           | 16 Inverroona Rd, BOWEN         | 1204592           | 171 Telegraph Rd, DELTA      |
| 1200801           | 29 Potts Rd, BOWEN              | 1204594           | 281 Telegraph Rd, DELTA      |
| 1201600           | 183 Inverroona Rd, BOWEN        | 1204595           | 91 Alligator Creek Rd, BOWEN |
| 1201601           | 205 Inverroona Rd, QUEENS BEACH | 1204597           | 108 Edgerton Rd, DELTA       |
| 1202009           | 30 Lower Don Rd, BOWEN          | 1204600           | 55 Chandlers Rd, DELTA       |
| 1202013           | Inverdon Rd, BOWEN              | 1204601           | 61 Chandlers Rd, DELTA       |
| 1202015           | 174 Inverdon Rd, BOWEN          | 1204602           | 77 Warwick Rd, DELTA         |
| 1202017           | 132 Inverdon Rd, BOWEN          | 1204603           | 110 Reibels Rd, DELTA        |
| 1202018           | 103 Inverdon Rd, BOWEN          | 1204604           | 86 Reibels Rd, DELTA         |
| 1202020           | 153 Inverdon Rd, BOWEN          | 1204605           | 68 Reibels Rd, DELTA         |
| 1202021           | 175 Inverdon Rd, BOWEN          | 1204606           | Reibels Rd, DELTA            |
| 1202023           | 297 Inverdon Rd, BOWEN          | 1204607           | 3 Reibels Rd, DELTA          |
| 1202024           | 299 Inverdon Rd, BOWEN          | 1204608           | 25 Reibels Rd, DELTA         |
| 1202026           | Inverroona Rd, BOWEN            | 1204609           | 39 Reibels Rd, DELTA         |
| 1202027           | Millers La, BOWEN               | 1204610           | 81 Reibels Rd, DELTA         |
| 1202028           | 83 Millers La, BOWEN            | 1204611           | 280 Kelsey Rd, DELTA         |
| 1202031           | 62 Millers La, BOWEN            | 1204612           | 81 Cheffins Rd, BOWEN        |
| 1202033           | 258 Lower Don Rd, BOWEN         | 1204613           | 66 Cheffins Rd, BOWEN        |
| 1202034           | 222 Lower Don Rd, BOWEN         | 1204614           | 23 Taloonda Rd, INVERDON     |
| 1202035           | 312 Richmond Rd, BOWEN          | 1204615           | Taloonda Rd, INVERDON        |
| 1202036           | 106 Woodlands Rd, BOWEN         | 1204616           | Edgerton Rd, DELTA           |
| 1202038           | 150 Woodlands Rd, BOWEN         | 1204618           | 12 Reibels Rd, DELTA         |
| 1202039           | 167 Flemington Rd, BOWEN        | 1204619           | 75 Taloonda Rd, INVERDON     |
| 1202040           | 80 Lower Don Rd, BOWEN          | 1204622           | 9 Cheffins Rd, BOWEN         |
| 1202041           | 42 Lower Don Rd, BOWEN          | 1204624           | 42 Taloonda Rd, INVERDON     |
| 1202042           | 28 Lower Don Rd, BOWEN          | 1204626           | 18 Taloonda Rd, INVERDON     |
| 1202045           | 69 Lower Don Rd, BOWEN          | 1204627           | 10 Taloonda Rd, INVERDON     |
| 1202047           | 143 Lower Don Rd, BOWEN         | 1204628           | 104 Weekes Rd, INVERDON      |
| 1202048           | 149 Lower Don Rd, BOWEN         | 1204629           | 82 Weekes Rd, INVERDON       |
| 1202049           | Lower Don Rd, BOWEN             | 1204630           | 44 Cheffins Rd, BOWEN        |
| 1202057           | 304 Richmond Rd, BOWEN          | 1204631           | 23 Weekes Rd, INVERDON       |
| 1202058           | 284 Richmond Rd, BOWEN          | 1204632           | 65 Weekes Rd, INVERDON       |
| 1202059           | 250 Richmond Rd, BOWEN          | 1204634           | 109 Weekes Rd, INVERDON      |
| 1202062           | 171 Lower Don Rd, BOWEN         | 1204635           | 3 Bridge Rd, BOWEN           |
| 1202063           | 118 Inverdon Rd, BOWEN          | 1204636           | 27 Bridge Rd, BOWEN          |
| 1202064           | 19 Inverroona Rd, BOWEN         | 1204637           | 19271 Bruce Hwy, MERINDA     |
| 1202065           | 37 Inverroona Rd, BOWEN         | 1204638           | Champion St, MERINDA         |
| 1202066           | 51 Inverroona Rd, BOWEN         | 1204639           | 31 Smiths Rd, MERINDA        |
| 1202067           | 99 Inverroona Rd, BOWEN         | 1204641           | 19610 Bruce Hwy, EURI CREEK  |
| 1202068           | 8 Dalmore La, BOWEN             | 1204643           | 25 Albeitz Rd, BOWEN         |

| Assessment Number | Property Address              | Assessment Number | Property Address                   |
|-------------------|-------------------------------|-------------------|------------------------------------|
| 1202069           | 129 Inverroona Rd, BOWEN      | 1204644           | 700 Bowen Developmental Rd, BOWEN  |
| 1202070           | 141 Inverroona Rd, BOWEN      | 1204645           | 113 Burnfoot Rd, BOWEN             |
| 1202071           | 149 Inverroona Rd, BOWEN      | 1204646           | 802 Bowen Developmental Rd, BOWEN  |
| 1202072           | 159 Inverroona Rd, BOWEN      | 1204647           | Fernvale Rd, BOWEN                 |
| 1202073           | 173 Inverroona Rd, BOWEN      | 1204650           | 181 Fernvale Rd, BOWEN             |
| 1202074           | 175 Inverroona Rd, BOWEN      | 1204651           | 1283 Bowen Developmental Rd, BOWEN |
| 1202076           | 98 Woodlands Rd, BOWEN        | 1204652           | 1349 Bowen Developmental Rd, BOWEN |
| 1202078           | 158 Flemington Rd, BOWEN      | 1204653           | 1387 Bowen Developmental Rd, BOWEN |
| 1204329           | Bruce Hwy, MOUNT GORDON       | 1204656           | 1781 Bowen Developmental Rd, BOWEN |
| 1204330           | 18281 Bruce Hwy, BOWEN        | 1204663           | 1386 Bowen Developmental Rd, BOWEN |
| 1204331           | 18283 Bruce Hwy, BOWEN        | 1204664           | 1430 Bowen Developmental Rd, BOWEN |
| 1204332           | 18289 Bruce Hwy, BOWEN        | 1204666           | 1152 Bowen Developmental Rd, BOWEN |
| 1204333           | 18295 Bruce Hwy, BOWEN        | 1204667           | 1244 Bowen Developmental Rd, BOWEN |
| 1204335           | 18317 Bruce Hwy, MOUNT GORDON | 1204669           | 79 Fernvale Rd, BOWEN              |
| 1204377           | 53 Lodge Rd, MOUNT GORDON     | 1204671           | Reeves Rd, BOWEN                   |
| 1204386           | 15 Eyles Rd, BOWEN            | 1204679           | 102 Ferguson Rd, BOWEN             |
| 1204389           | 18972 Bruce Hwy, BOWEN        | 1204681           | 103 Mt Buckley Rd, BOWEN           |
| 1204391           | 18928 Bruce Hwy, BOWEN        | 1204682           | 249 Mt Buckley Rd, BOWEN           |
| 1204392           | 52 Bootooloo Rd, BOWEN        | 1204685           | 248 Mt Buckley Rd, BOWEN           |
| 1204393           | 18969 Bruce Hwy, BOWEN        | 1204686           | 22 Reeves Rd, BOWEN                |
| 1204395           | 18929 Bruce Hwy, BOWEN        | 1204697           | 19329 Bruce Hwy, BOWEN             |
| 1204396           | 18907 Bruce Hwy, BOWEN        | 1204698           | 63 Balaam Rd, BOWEN                |
| 1204398           | 18911 Bruce Hwy, BOWEN        | 1204699           | East Euri Rd, BOWEN                |
| 1204401           | 49 Bootooloo Rd, BOWEN        | 1204700           | 169 Balaam Rd, BOWEN               |
| 1204402           | 67 Bootooloo Rd, BOWEN        | 1204703           | 191 Balaam Rd, BOWEN               |
| 1204403           | Bootooloo Rd, BOWEN           | 1204705           | 317 Balaam Rd, BOWEN               |
| 1204404           | 117 Bootooloo Rd, BOWEN       | 1204706           | 158 Balaam Rd, BOWEN               |
| 1204405           | 119 Bootooloo Rd, BOWEN       | 1204707           | 152 Balaam Rd, BOWEN               |
| 1204406           | Bootooloo Rd, BOWEN           | 1204708           | 130 Balaam Rd, BOWEN               |
| 1204407           | 62 Kellys La, BOWEN           | 1204709           | 108 Balaam Rd, BOWEN               |
| 1204408           | Bootooloo Rd, BOWEN           | 1204710           | 102 Balaam Rd, BOWEN               |
| 1204409           | Bootooloo Rd, BOWEN           | 1204711           | 92 Balaam Rd, BOWEN                |
| 1204412           | 351 Bootooloo Rd, BOWEN       | 1204712           | 10 Balaam Rd, BOWEN                |
| 1204414           | 353 Bootooloo Rd, BOWEN       | 1204713           | 201 East Euri Rd, BOWEN            |
| 1204416           | 307 Bootooloo Rd, BOWEN       | 1204714           | 205 East Euri Rd, BOWEN            |
| 1204418           | Bootooloo Rd, BOWEN           | 1204715           | 215 East Euri Rd, BOWEN            |
| 1204419           | 545 Bootooloo Rd, BOWEN       | 1204716           | 225 East Euri Rd, BOWEN            |
| 1204420           | 627 Bootooloo Rd, BOWEN       | 1204717           | 237 East Euri Rd, BOWEN            |
| 1204421           | 641 Bootooloo Rd, BOWEN       | 1204718           | 253 East Euri Rd, BOWEN            |
| 1204422           | 683 Bootooloo Rd, BOWEN       | 1204719           | 261 East Euri Rd, BOWEN            |
| 1204423           | 697 Bootooloo Rd, BOWEN       | 1204720           | 271 East Euri Rd, BOWEN            |

| Assessment Number | Property Address                 | Assessment Number | Property Address              |
|-------------------|----------------------------------|-------------------|-------------------------------|
| 1204424           | 717 Bootooloo Rd, BOWEN          | 1204721           | 283 East Euri Rd, BOWEN       |
| 1204425           | 719 Bootooloo Rd, BOWEN          | 1204722           | 289 East Euri Rd, BOWEN       |
| 1204426           | 96 Police Camp Rd, BOWEN         | 1204723           | 295 East Euri Rd, BOWEN       |
| 1204427           | 4 Thomas Rd, BOWEN               | 1204726           | 41 Arratta Rd, BOWEN          |
| 1204428           | 32 Thomas Rd, BOWEN              | 1204728           | 49 Arratta Rd, BOWEN          |
| 1204429           | 784 Bootooloo Rd, BOWEN          | 1204729           | 264 Arratta Rd, BOWEN         |
| 1204430           | 782 Bootooloo Rd, BOWEN          | 1204730           | 160 Arratta Rd, BOWEN         |
| 1204431           | 768 Bootooloo Rd, BOWEN          | 1204731           | 158 Arratta Rd, BOWEN         |
| 1204434           | 518 Bootooloo Rd, BOWEN          | 1204732           | 112 Arratta Rd, BOWEN         |
| 1204440           | 308 Bootooloo Rd, BOWEN          | 1204734           | 70 Arratta Rd, BOWEN          |
| 1204445           | 55 Wheelers La, BOWEN            | 1204735           | 26 Arratta Rd, BOWEN          |
| 1204447           | 56 Wheelers La, BOWEN            | 1204753           | East Euri Rd, BOWEN           |
| 1204448           | 54 Bootooloo Rd, BOWEN           | 1204761           | 12 Arratta Rd, BOWEN          |
| 1204450           | 51 Bootooloo Rd, BOWEN           | 1204762           | 436 East Euri Rd, BOWEN       |
| 1204451           | 115 Bootooloo Rd, BOWEN          | 1204763           | 427 West Euri Rd, BOWEN       |
| 1204452           | 110 Drays Rd, BOWEN              | 1204764           | 306 East Euri Rd, BOWEN       |
| 1204453           | 71 Woodhouse Rd, BOWEN           | 1204766           | 294 East Euri Rd, BOWEN       |
| 1204454           | 73 Woodhouse Rd, BOWEN           | 1204767           | 240 East Euri Rd, BOWEN       |
| 1204455           | 68 Powers Rd, BOWEN              | 1204769           | East Euri Rd, BOWEN           |
| 1204456           | 66 Powers Rd, BOWEN              | 1204803           | 54 Salters La, BOWEN          |
| 1204457           | 60 Powers Rd, BOWEN              | 1204806           | Dry Creek Rd, BOWEN           |
| 1204458           | 22 Powers Rd, BOWEN              | 1204807           | 99 Taloonda Rd, INVERDON      |
| 1204459           | 51 Thomas Rd, BOWEN              | 1204809           | Green Swamp Rd, BOWEN         |
| 1204460           | 414 Bootooloo Rd, BOWEN          | 1204810           | 19780 Bruce Hwy, BOWEN        |
| 1204462           | 95 Police Camp Rd, BOWEN         | 1204811           | 127 Green Swamp Rd, BOWEN     |
| 1204463           | 748 Bootooloo Rd, BOWEN          | 1205100           | 181 Woodhouse Rd, BOWEN       |
| 1204464           | 27 Police Camp Rd, BOWEN         | 1205103           | 940 Bootooloo Rd, BOWEN       |
| 1204465           | 47 Police Camp Rd, BOWEN         | 1205104           | 1210 Bootooloo Rd, BOWEN      |
| 1204466           | 67 Police Camp Rd, BOWEN         | 1205149           | 1130 Thurso Rd, BOWEN         |
| 1204467           | 83 Police Camp Rd, BOWEN         | 1207056           | Bowen Developmental Rd, BOWEN |
| 1204469           | 94 Police Camp Rd, BOWEN         | 1207239           | 8 Albeitz Rd, MERINDA         |
| 1204470           | 35 Whites La, BOWEN              | 1207341           | 389 Dry Creek Rd, BOWEN       |
| 1204471           | 15 Kellys La, BOWEN              | 1207500           | Bowen Developmental Rd, BOWEN |
| 1204474           | Bruce Hwy, DELTA                 | 1207501           | Bowen Developmental Rd, BOWEN |
| 1204475           | 19081 Bruce Hwy, BOWEN           | 1207516           | 133 Bootooloo Rd, BOWEN       |
| 1204476           | 8 Bowen Developmental Rd, BOWEN  | 1207769           | Bruce Hwy, MOUNT GORDON       |
| 1204477           | 19097 Bruce Hwy, DELTA           | 1207772           | Lauriston St, DELTA           |
| 1204478           | 19101 Bruce Hwy, BOWEN           | 1207990           | Bruce Hwy, DELTA              |
| 1204479           | 60 Bowen Developmental Rd, BOWEN | 1208251           | 49 Weekes Rd, INVERDON        |
| 1204480           | 24 Albeitz Rd, MERINDA           | 1208444           | Alligator Creek Rd, BOWEN     |
| 1204481           | 19188 Bruce Hwy, DELTA           | 1208445           | Bowen Developmental Rd, BOWEN |
| 1204482           | 19144 Bruce Hwy, DELTA           | 1208446           | 315 Balaam Rd, BOWEN          |
| 1204483           | 19132 Bruce Hwy, DELTA           | 1208479           | Bootooloo Rd, BOWEN           |
| 1204484           | 19076 Bruce Hwy, DELTA           | 1208480           | Jurgens Pl, BOWEN             |
| 1204485           | 19058 Bruce Hwy, BOWEN           | 1208496           | Lodge Rd, MOUNT GORDON        |

| Assessment Number | Property Address                  | Assessment Number | Property Address                 |
|-------------------|-----------------------------------|-------------------|----------------------------------|
| 1204486           | 19038 Bruce Hwy, DELTA            | 1208497           | 49 Bootooloo Rd, BOWEN           |
| 1204487           | 19002 Bruce Hwy, DELTA            | 1208565           | Hermans Rd, BOWEN                |
| 1204488           | 3 Railway Rd, DELTA               | 1208566           | Dry Creek Rd, BOWEN              |
| 1204490           | 13 Bowen Developmental Rd, BOWEN  | 1208575           | 91 Wylie Park Rd, BOWEN          |
| 1204491           | 17 Bowen Developmental Rd, BOWEN  | 1208585           | 769 Bootooloo Rd, BOWEN          |
| 1204492           | 33 Bowen Developmental Rd, BOWEN  | 1208586           | 47 Wylie Park Rd, BOWEN          |
| 1204494           | 61 Bowen Developmental Rd, BOWEN  | 1208609           | 745 Bootooloo Rd, BOWEN          |
| 1204495           | Bowen Developmental Rd, BOWEN     | 1208610           | 63 Wylie Park Rd, BOWEN          |
| 1204497           | 121 Bowen Developmental Rd, BOWEN | 1208622           | 739 Bootooloo Rd, BOWEN          |
| 1204500           | 203 Bowen Developmental Rd, BOWEN | 1208816           | Mt Dangar Rd, BOWEN              |
| 1204503           | 71 Gladstone Park Rd, BOWEN       | 1208969           | 183 Telegraph Rd, DELTA          |
| 1204507           | Hermans Rd, BOWEN                 | 1208971           | 182 East Euri Rd, BOWEN          |
| 1204508           | Websters La, BOWEN                | 1208992           | Edgerton Rd, DELTA               |
| 1204509           | 18 Hermans Rd, BOWEN              | 1209049           | Weekes Rd, INVERDON              |
| 1204510           | 308 Bowen Developmental Rd, BOWEN | 1209072           | 29 Telegraph Rd, DELTA           |
| 1204511           | 74 Wylie Park Rd, BOWEN           | 1209227           | 66 Sandy La, DELTA               |
| 1204512           | Bowen Developmental Rd, BOWEN     | 1209277           | Bruce Hwy, MERINDA               |
| 1204515           | 130 Bowen Developmental Rd, BOWEN | 1209339           | 250 Kelsey Rd, DELTA             |
| 1204516           | 72 Bowen Developmental Rd, BOWEN  | 1209384           | Mt Buckley Rd, BOWEN             |
| 1204517           | 30 Bowen Developmental Rd, BOWEN  | 1209625           | 127 Hermans Rd, BOWEN            |
| 1204518           | 18 Bowen Developmental Rd, BOWEN  | 1209674           | Dry Creek Rd, BOWEN              |
| 1204519           | 14 Bowen Developmental Rd, BOWEN  | 1300097           | 18323 Bruce Hwy, BOWEN           |
| 1204520           | 10 Bowen Developmental Rd, BOWEN  | 1300098           | 18323 Bruce Hwy, BOWEN           |
| 1204521           | 21 Sandy La, DELTA                | 1300099           | 18323 Bruce Hwy, BOWEN           |
| 1204522           | 64 Sandy La, DELTA                | 1300100           | 18323 Bruce Hwy, BOWEN           |
| 1204524           | 36 Sandy La, DELTA                | 1300101           | 18323 Bruce Hwy, BOWEN           |
| 1204531           | 4 Andersons La, BOWEN             | 1300106           | 36 Lower Don Rd, BOWEN           |
| 1204532           | Bowen Developmental Rd, BOWEN     | 1300124           | 51 Bowen Developmental Rd, BOWEN |
| 1204533           | 56 Hermans Rd, BOWEN              | 1300150           | 568 Bootooloo Rd, BOWEN          |
| 1204534           | 3 Wylie Park Rd, BOWEN            | 1300277           | Bowen Developmental Rd, BOWEN    |
| 1204535           | 66 Hermans Rd, BOWEN              | 1300303           | Roddy Hughes Rd, BOWEN           |
| 1204536           | 28 Wylie Park Rd, BOWEN           | 1300528           | 464 Bootooloo Rd, BOWEN          |
| 1204537           | 19090 Bruce Hwy, DELTA            | 1300640           | Inverdon Rd, BOWEN               |
| 1204538           | 19116 Bruce Hwy, DELTA            | 1300712           | 313 East Euri Rd, BOWEN          |
| 1204539           | 27 Lauriston St, DELTA            | 1300717           | 11 Sandy La, DELTA               |
| 1204540           | Sandy La, DELTA                   | 1300863           | Cheffins Rd, BOWEN               |
| 1204541           | 49 Lauriston St, DELTA            | 1300912           | 120 Thomas Rd, BOWEN             |

| Assessment Number | Property Address         | Assessment Number | Property Address                  |
|-------------------|--------------------------|-------------------|-----------------------------------|
| 1204542           | 111 Railway Rd, DELTA    | 1301092           | Woodhouse Rd, BOWEN               |
| 1204543           | 81 Railway Rd, DELTA     | 1301329           | Jurgens Pl, BOWEN                 |
| 1204544           | 91 Railway Rd, DELTA     | 1301330           | Jurgens Pl, BOWEN                 |
| 1204545           | 9 Hildebrandt La, DELTA  | 1301331           | Jurgens Pl, BOWEN                 |
| 1204546           | 23 Hildebrandt La, DELTA | 1301332           | Jurgens Pl, BOWEN                 |
| 1204548           | 14 Kelsey Rd, DELTA      | 1301333           | Jurgens Pl, BOWEN                 |
| 1204549           | 1 Warwick Rd, DELTA      | 1301334           | Jurgens Pl, BOWEN                 |
| 1204551           | 29 Warwick Rd, DELTA     | 1301335           | Jurgens Pl, BOWEN                 |
| 1204554           | 6 Chandlers Rd, DELTA    | 1301336           | Jurgens Pl, BOWEN                 |
| 1204555           | Chandlers Rd, DELTA      | 1301337           | Jurgens Pl, BOWEN                 |
| 1204556           | Warwick Rd, DELTA        | 1301338           | Jurgens Pl, BOWEN                 |
| 1204557           | 147 Kelsey Rd, DELTA     | 1301339           | Jurgens Pl, BOWEN                 |
| 1204558           | 131 Kelsey Rd, DELTA     | 1301340           | Jurgens Pl, BOWEN                 |
| 1204560           | 155 Kelsey Rd, DELTA     | 1301647           | 27 Lower Don Rd, BOWEN            |
| 1204561           | 253 Kelsey Rd, DELTA     | 1301663           | 231 Telegraph Rd, DELTA           |
| 1204562           | 263 Kelsey Rd, DELTA     | 1301664           | 231 Telegraph Rd, DELTA           |
| 1204563           | 293 Kelsey Rd, DELTA     | 1301665           | 88 Edgerton Rd, DELTA             |
| 1204565           | 264 Kelsey Rd, DELTA     | 1301707           | 40 Sandy La, DELTA                |
| 1204567           | 252 Kelsey Rd, DELTA     | 1301774           | 107 Woodlands Rd, BOWEN           |
| 1204568           | 258 Kelsey Rd, DELTA     | 1302009           | 536 Bowen Developmental Rd, BOWEN |
| 1204569           | 246 Kelsey Rd, DELTA     | 1302011           | 244 Telegraph Rd, DELTA           |
| 1204570           | 220 Kelsey Rd, DELTA     | 1302012           | 565 Bowen Developmental Rd, BOWEN |
| 1204571           | 216 Kelsey Rd, DELTA     | 1302055           | East Euri Rd, BOWEN               |
| 1204572           | 206 Telegraph Rd, DELTA  | 1302056           | 46 East Euri Rd, BOWEN            |
| 1204573           | 168 Kelsey Rd, DELTA     | 1302133           | 24 Sandy Gully Rd, BOWEN          |
| 1204574           | Kelsey Rd, DELTA         | 1302203           | 231 Telegraph Rd, DELTA           |
| 1204575           | Telegraph Rd, DELTA      | 1302285           | 23 Telegraph Rd, DELTA            |
| 1204576           | 228 Telegraph Rd, DELTA  | 1302457           | Dry Creek Rd, BOWEN               |
| 1204577           | 195 Kelsey Rd, DELTA     | 1302461           | 46 Edgerton Rd, DELTA             |
| 1204578           | 216 Telegraph Rd, DELTA  | 1302539           | Bowen Developmental Rd, BOWEN     |
| 1204579           | 168 Telegraph Rd, DELTA  | 1302572           | 38 Bowen Developmental Rd, BOWEN  |
| 1204580           | 170 Telegraph Rd, DELTA  | 1302614           | 627 Bootooloo Rd, BOWEN           |
| 1204581           | 152 Telegraph Rd, DELTA  | 1302743           | 12 East Euri Rd, BOWEN            |

- e) an amount of \$20 per assessment for the financial year 2021-22 on the rateable land in the Heronvale Rural Fire Brigade service area, as detailed in Table 5: Rateable Land to which Heronvale Special Charge Applies, to cover the operational and maintenance costs of the Heronvale Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Heronvale Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Heronvale Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld).

Table 5: Rateable Land to which Heronvale Special Charge Applies

| Assessment Number | Property Address          | Assessment Number | Property Address             |
|-------------------|---------------------------|-------------------|------------------------------|
| 1204163           | 68 Baxter Ave, HERONVALE  | 1204275           | 40 Pitcairn Ave, HERONVALE   |
| 1204164           | 64 Baxter Ave, HERONVALE  | 1204276           | 38 Pitcairn Ave, HERONVALE   |
| 1204165           | 62 Baxter Ave, HERONVALE  | 1204277           | 36 Pitcairn Ave, HERONVALE   |
| 1204166           | 60 Baxter Ave, HERONVALE  | 1204278           | 34 Pitcairn Ave, HERONVALE   |
| 1204167           | 58 Baxter Ave, HERONVALE  | 1204279           | 32 Pitcairn Ave, HERONVALE   |
| 1204168           | 54 Baxter Ave, HERONVALE  | 1204280           | 30 Pitcairn Ave, HERONVALE   |
| 1204169           | 56 Baxter Ave, HERONVALE  | 1204281           | 28 Pitcairn Ave, HERONVALE   |
| 1204170           | 52 Baxter Ave, HERONVALE  | 1205101           | 845 Bootooloo Rd, BOWEN      |
| 1204171           | 50 Baxter Ave, HERONVALE  | 1205105           | Bootooloo Rd, BOWEN          |
| 1204172           | 46 Baxter Ave, HERONVALE  | 1205111           | 17801 Bruce Hwy, BOWEN       |
| 1204173           | 44 Baxter Ave, HERONVALE  | 1205112           | 8 Heronvale Rd, HERONVALE    |
| 1204174           | 40 Baxter Ave, HERONVALE  | 1205113           | 58 Heronvale Rd, HERONVALE   |
| 1204176           | 38 Baxter Ave, HERONVALE  | 1205114           | 42 Roma Peak Rd, BOWEN       |
| 1204177           | 36 Baxter Ave, HERONVALE  | 1205115           | 66 Roaches Rd, BOWEN         |
| 1204178           | 32 Baxter Ave, HERONVALE  | 1205116           | 222 Mookara Rd, BOWEN        |
| 1204179           | 30 Baxter Ave, HERONVALE  | 1205118           | 85 Mookara Rd, BOWEN         |
| 1204180           | 28 Baxter Ave, HERONVALE  | 1205119           | 102 Roaches Rd, BOWEN        |
| 1204181           | 26 Baxter Ave, HERONVALE  | 1205120           | 524 Roma Peak Rd, BOWEN      |
| 1204182           | 24 Baxter Ave, HERONVALE  | 1205121           | 1415 Bootooloo Rd, BOWEN     |
| 1204183           | 22 Baxter Ave, HERONVALE  | 1205122           | 44 Roaches Rd, BOWEN         |
| 1204184           | 20 Baxter Ave, HERONVALE  | 1205123           | Roma Peak Rd, BOWEN          |
| 1204185           | 18 Baxter Ave, HERONVALE  | 1205126           | Heronvale Rd, HERONVALE      |
| 1204186           | 16 Baxter Ave, HERONVALE  | 1205128           | 187 Miowera Rd, BOWEN        |
| 1204187           | 14 Baxter Ave, HERONVALE  | 1205130           | 16701 Bruce Hwy, BOWEN       |
| 1204188           | 12 Baxter Ave, HERONVALE  | 1205136           | 2062 Roma Peak Rd, BOWEN     |
| 1204189           | 10 Baxter Ave, HERONVALE  | 1205137           | 2057 Roma Peak Rd, BOWEN     |
| 1204190           | 8 Baxter Ave, HERONVALE   | 1206815           | 77 Heronvale Rd, HERONVALE   |
| 1204191           | 6 Baxter Ave, HERONVALE   | 1206896           | 73 Pitcairn Ave, HERONVALE   |
| 1204192           | 4 Baxter Ave, HERONVALE   | 1206897           | 37 Pitcairn Ave, HERONVALE   |
| 1204193           | 2 Baxter Ave, HERONVALE   | 1207255           | Bruce Hwy, MOUNT GORDON      |
| 1204196           | 38 Whyte Ave, HERONVALE   | 1207270           | Africandar Rd, BOWEN         |
| 1204197           | 40 Whyte Ave, HERONVALE   | 1207277           | Adelaide Tce, BOWEN          |
| 1204198           | 42 Whyte Ave, HERONVALE   | 1207278           | Adelaide Point Rd, BOWEN     |
| 1204199           | 51 Edwards Esp, HERONVALE | 1207287           | Bruce Hwy, BOWEN             |
| 1204200           | 53 Edwards Esp, HERONVALE | 1207291           | Adelaide Tce, BOWEN          |
| 1204201           | 55 Edwards Esp, HERONVALE | 1207321           | 75 Adelaide Tce, BOWEN       |
| 1204202           | 57 Edwards Esp, HERONVALE | 1207406           | Bruce Hwy, BOWEN             |
| 1204203           | 52 Whyte Ave, HERONVALE   | 1207407           | 55 Adelaide Tce, BOWEN       |
| 1204204           | 61 Edwards Esp, HERONVALE | 1207423           | Adelaide Tce, BOWEN          |
| 1204205           | 56 Whyte Ave, HERONVALE   | 1207474           | 69 McDonald Cl, MOUNT GORDON |
| 1204206           | 67 Edwards Esp, HERONVALE | 1207475           | 68 McDonald Cl, MOUNT GORDON |
| 1204207           | 62 Whyte Ave, HERONVALE   | 1207476           | 56 McDonald Cl, MOUNT GORDON |
| 1204208           | 64 Whyte Ave, HERONVALE   | 1207480           | 46 McDonald Cl, MOUNT GORDON |
| 1204209           | 73 Edwards Esp, HERONVALE | 1207481           | 44 McDonald Cl, MOUNT GORDON |

| Assessment Number | Property Address           | Assessment Number | Property Address             |
|-------------------|----------------------------|-------------------|------------------------------|
| 1204210           | 68 Whyte Ave, HERONVALE    | 1207482           | 14 McDonald Cl, MOUNT GORDON |
| 1204211           | 70 Whyte Ave, HERONVALE    | 1207505           | 69 Pitcairn Ave, HERONVALE   |
| 1204212           | 72 Whyte Ave, HERONVALE    | 1207777           | Adelaide Point Rd, BOWEN     |
| 1204213           | 74 Whyte Ave, HERONVALE    | 1207779           | 2057 Roma Peak Rd, BOWEN     |
| 1204214           | 37 Whyte Ave, HERONVALE    | 1207788           | Ocean View Dr, BOWEN         |
| 1204215           | 39 Whyte Ave, HERONVALE    | 1207895           | 48 Baxter Ave, HERONVALE     |
| 1204216           | 43 Whyte Ave, HERONVALE    | 1208009           | ,                            |
| 1204217           | 45 Whyte Ave, HERONVALE    | 1208030           | Bruce Hwy, BOWEN             |
| 1204218           | 47 Whyte Ave, HERONVALE    | 1208086           | 21 Pitcairn Ave, HERONVALE   |
| 1204219           | 49 Whyte Ave, HERONVALE    | 1208238           | McDonald Cl, MOUNT GORDON    |
| 1204220           | 51 Whyte Ave, HERONVALE    | 1208567           | Roma Peak Rd, BOWEN          |
| 1204221           | 53 Whyte Ave, HERONVALE    | 1208599           | 23 Pitcairn Ave, HERONVALE   |
| 1204222           | 55 Whyte Ave, HERONVALE    | 1208620           | 31 Pitcairn Ave, HERONVALE   |
| 1204223           | 59 Whyte Ave, HERONVALE    | 1209070           | Africandar Rd, BOWEN         |
| 1204224           | 61 Whyte Ave, HERONVALE    | 1209105           | 189 Africandar Rd, BOWEN     |
| 1204225           | 63 Whyte Ave, HERONVALE    | 1209120           | 151 Africandar Rd, BOWEN     |
| 1204226           | 65 Whyte Ave, HERONVALE    | 1209121           | 165 Africandar Rd, BOWEN     |
| 1204227           | 67 Whyte Ave, HERONVALE    | 1209122           | 175 Africandar Rd, BOWEN     |
| 1204228           | 69 Whyte Ave, HERONVALE    | 1209123           | 185 Africandar Rd, BOWEN     |
| 1204229           | 71 Whyte Ave, HERONVALE    | 1209124           | 193 Africandar Rd, BOWEN     |
| 1204230           | 73 Whyte Ave, HERONVALE    | 1209125           | 199 Africandar Rd, BOWEN     |
| 1204231           | 75 Whyte Ave, HERONVALE    | 1209126           | 201 Africandar Rd, BOWEN     |
| 1204232           | 77 Whyte Ave, HERONVALE    | 1209127           | 209 Africandar Rd, BOWEN     |
| 1204235           | 15 Pitcairn Ave, HERONVALE | 1209128           | 215 Africandar Rd, BOWEN     |
| 1204236           | 17 Pitcairn Ave, HERONVALE | 1209129           | 221 Africandar Rd, BOWEN     |
| 1204237           | 19 Pitcairn Ave, HERONVALE | 1209130           | Africandar Rd, BOWEN         |
| 1204240           | 25 Pitcairn Ave, HERONVALE | 1209131           | 229 Africandar Rd, BOWEN     |
| 1204241           | 27 Pitcairn Ave, HERONVALE | 1209132           | 235 Africandar Rd, BOWEN     |
| 1204242           | 29 Pitcairn Ave, HERONVALE | 1209133           | 237 Africandar Rd, BOWEN     |
| 1204243           | 39 Pitcairn Ave, HERONVALE | 1209134           | 239 Africandar Rd, BOWEN     |
| 1204244           | 41 Pitcairn Ave, HERONVALE | 1209135           | 240 Africandar Rd, BOWEN     |
| 1204245           | 43 Pitcairn Ave, HERONVALE | 1209136           | 238 Africandar Rd, BOWEN     |
| 1204246           | 45 Pitcairn Ave, HERONVALE | 1209137           | 234 Africandar Rd, BOWEN     |
| 1204247           | 47 Pitcairn Ave, HERONVALE | 1209138           | 228 Africandar Rd, BOWEN     |
| 1204248           | 49 Pitcairn Ave, HERONVALE | 1209139           | 218 Africandar Rd, BOWEN     |
| 1204249           | 51 Pitcairn Ave, HERONVALE | 1209140           | 214 Africandar Rd, BOWEN     |
| 1204250           | 53 Pitcairn Ave, HERONVALE | 1209141           | 208 Africandar Rd, BOWEN     |
| 1204251           | 55 Pitcairn Ave, HERONVALE | 1209143           | 202 Africandar Rd, BOWEN     |
| 1204252           | 57 Pitcairn Ave, HERONVALE | 1209144           | 194 Africandar Rd, BOWEN     |
| 1204253           | 59 Pitcairn Ave, HERONVALE | 1209145           | 182 Africandar Rd, BOWEN     |
| 1204254           | 61 Pitcairn Ave, HERONVALE | 1209146           | 178 Africandar Rd, BOWEN     |
| 1204255           | 63 Pitcairn Ave, HERONVALE | 1209147           | 172 Africandar Rd, BOWEN     |
| 1204256           | 65 Pitcairn Ave, HERONVALE | 1209148           | 170 Africandar Rd, BOWEN     |
| 1204257           | 67 Pitcairn Ave, HERONVALE | 1209149           | 162 Africandar Rd, BOWEN     |
| 1204258           | 71 Pitcairn Ave, HERONVALE | 1209151           | 154 Africandar Rd, BOWEN     |
| 1204260           | 87 Heronvale Rd, HERONVALE | 1300066           | 33 Pitcairn Ave, HERONVALE   |
| 1204262           | 89 Pitcairn Ave, HERONVALE | 1300680           | 50 Pitcairn Ave, HERONVALE   |
| 1204264           | 64 Pitcairn Ave, HERONVALE | 1300881           | 42 Baxter Ave, HERONVALE     |
| 1204265           | 62 Pitcairn Ave, HERONVALE | 1301426           | 91 Heronvale Rd, HERONVALE   |

| Assessment Number | Property Address           | Assessment Number | Property Address         |
|-------------------|----------------------------|-------------------|--------------------------|
| 1204266           | 60 Pitcairn Ave, HERONVALE | 1301959           | Roma Peak Rd, BOWEN      |
| 1204267           | 58 Pitcairn Ave, HERONVALE | 1302239           | 43 Roaches Rd, BOWEN     |
| 1204268           | 56 Pitcairn Ave, HERONVALE | 1302300           | 70 Baxter Ave, HERONVALE |
| 1204269           | 54 Pitcairn Ave, HERONVALE | 1302309           | 72 Baxter Ave, HERONVALE |
| 1204270           | 52 Pitcairn Ave, HERONVALE | 1302310           | 74 Baxter Ave, HERONVALE |
| 1204272           | 48 Pitcairn Ave, HERONVALE | 1302350           | Bootooloo Rd, BOWEN      |
| 1204273           | 44 Pitcairn Ave, HERONVALE | 1302370           | 66 Baxter Ave, HERONVALE |
| 1204274           | 42 Pitcairn Ave, HERONVALE | 1302634           | Adelaide Point Rd, BOWEN |

## **RESOLUTION**

**Moved by: CR J COLLINS**

**Seconded by: CR G SIMPSON**

That Council, having adopted in accordance with Section 94(3) of the Local Government Regulation 2012 (Qld) an overall plan for each of the Rural Fire Brigades of Gloucester, Conway, Cannon Valley, Delta, and Heronvale, resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94 of the Local Government Regulation 2012 (Qld) to levy Special Charges as follows:

- a) an amount of \$15 per assessment for the financial year 2021-2022 on the rateable land in the Gloucester Rural Fire Brigade service area, as detailed in Table 1: Rateable Land to which Gloucester Special Charge Applies, to cover the operational and maintenance costs of the Gloucester Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Gloucester Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Gloucester Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld);

*Table 1: Rateable Land to which Gloucester Special Charge Applies*

| Assessment Number | Property Address                | Assessment Number | Property Address                 |
|-------------------|---------------------------------|-------------------|----------------------------------|
| 1104937           | Dingo Beach Rd, CAPE GLOUCESTER | 1105252           | 2 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104939           | 6 Dingo Beach Rd, DINGO BEACH   | 1105253           | 1 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104940           | 4 Dingo Beach Rd, DINGO BEACH   | 1105254           | 3 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104941           | 2 Dingo Beach Rd, DINGO BEACH   | 1105255           | 5 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104942           | 30 Olive St, DINGO BEACH        | 1105256           | 7 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104944           | 26 Olive St, DINGO BEACH        | 1105257           | 9 Blackcurrant Dr, HYDEAWAY BAY  |
| 1104945           | 24 Olive St, DINGO BEACH        | 1105258           | 11 Blackcurrant Dr, HYDEAWAY BAY |
| 1104946           | 22 Olive St, DINGO BEACH        | 1105259           | 13 Blackcurrant Dr, HYDEAWAY BAY |
| 1104947           | 20 Olive St, DINGO BEACH        | 1105260           | 15 Blackcurrant Dr, HYDEAWAY BAY |

| Assessment Number | Property Address              | Assessment Number | Property Address                 |
|-------------------|-------------------------------|-------------------|----------------------------------|
| 1104948           | 18 Olive St, DINGO BEACH      | 1105261           | 17 Blackcurrant Dr, HYDEAWAY BAY |
| 1104949           | 16 Olive St, DINGO BEACH      | 1105262           | 19 Blackcurrant Dr, HYDEAWAY BAY |
| 1104950           | 14 Olive St, DINGO BEACH      | 1105263           | 21 Blackcurrant Dr, HYDEAWAY BAY |
| 1104951           | 12 Olive St, DINGO BEACH      | 1105264           | 23 Blackcurrant Dr, HYDEAWAY BAY |
| 1104952           | 10 Olive St, DINGO BEACH      | 1105265           | 25 Blackcurrant Dr, HYDEAWAY BAY |
| 1104953           | 8 Olive St, DINGO BEACH       | 1105266           | 27 Blackcurrant Dr, HYDEAWAY BAY |
| 1104954           | 6 Olive St, DINGO BEACH       | 1105267           | 29 Blackcurrant Dr, HYDEAWAY BAY |
| 1104955           | 3 Olive St, DINGO BEACH       | 1105268           | 31 Blackcurrant Dr, HYDEAWAY BAY |
| 1104956           | 5 Olive St, DINGO BEACH       | 1105269           | 33 Blackcurrant Dr, HYDEAWAY BAY |
| 1104957           | 7 Olive St, DINGO BEACH       | 1105270           | 35 Blackcurrant Dr, HYDEAWAY BAY |
| 1104958           | 9 Olive St, DINGO BEACH       | 1105271           | 37 Blackcurrant Dr, HYDEAWAY BAY |
| 1104959           | 11 Olive St, DINGO BEACH      | 1105272           | 39 Blackcurrant Dr, HYDEAWAY BAY |
| 1104960           | 1 Pioneer Dr, DINGO BEACH     | 1105273           | 41 Blackcurrant Dr, HYDEAWAY BAY |
| 1104961           | 3 Dingo Beach Rd, DINGO BEACH | 1105274           | 69 Blackcurrant Dr, HYDEAWAY BAY |
| 1104963           | 5 Dingo Beach Rd, DINGO BEACH | 1105275           | 71 Blackcurrant Dr, HYDEAWAY BAY |
| 1104965           | 3 Pioneer Dr, DINGO BEACH     | 1105276           | 73 Blackcurrant Dr, HYDEAWAY BAY |
| 1104966           | 5 Pioneer Dr, DINGO BEACH     | 1105277           | 1 Gloucester Ave, HYDEAWAY BAY   |
| 1104967           | 7 Pioneer Dr, DINGO BEACH     | 1105278           | 3 Arkhurst Rd, HYDEAWAY BAY      |
| 1104968           | 9 Pioneer Dr, DINGO BEACH     | 1105279           | 5 Arkhurst Rd, HYDEAWAY BAY      |
| 1104969           | 11 Pioneer Dr, DINGO BEACH    | 1105280           | 7 Arkhurst Rd, HYDEAWAY BAY      |
| 1104970           | 13 Pioneer Dr, DINGO BEACH    | 1105281           | 2 Olden Ct, HYDEAWAY BAY         |
| 1104972           | 17 Pioneer Dr, DINGO BEACH    | 1105283           | 1 Olden Ct, HYDEAWAY BAY         |
| 1104973           | 17 Pioneer Dr, DINGO BEACH    | 1105284           | 3 Olden Ct, HYDEAWAY BAY         |
| 1104974           | 17 Pioneer Dr, DINGO BEACH    | 1105285           | 5 Olden Ct, HYDEAWAY BAY         |
| 1104975           | 17 Pioneer Dr, DINGO BEACH    | 1105286           | 7 Olden Ct, HYDEAWAY BAY         |
| 1104976           | 17 Pioneer Dr, DINGO BEACH    | 1105287           | 9 Olden Ct, HYDEAWAY BAY         |
| 1104977           | 17 Pioneer Dr, DINGO BEACH    | 1105288           | 11 Olden Ct, HYDEAWAY BAY        |
| 1104978           | 17 Pioneer Dr, DINGO BEACH    | 1105289           | 13 Olden Ct, HYDEAWAY BAY        |
| 1104979           | 17 Pioneer Dr, DINGO BEACH    | 1105290           | 15 Olden Ct, HYDEAWAY BAY        |
| 1104980           | 17 Pioneer Dr, DINGO BEACH    | 1105291           | 17 Olden Ct, HYDEAWAY BAY        |
| 1104981           | 17 Pioneer Dr, DINGO BEACH    | 1105292           | 19 Olden Ct, HYDEAWAY BAY        |
| 1104982           | 17 Pioneer Dr, DINGO BEACH    | 1105293           | 18 Olden Ct, HYDEAWAY BAY        |
| 1104983           | 21 Pioneer Dr, DINGO BEACH    | 1105294           | 16 Olden Ct, HYDEAWAY BAY        |
| 1104984           | 23 Pioneer Dr, DINGO BEACH    | 1105295           | 14 Olden Ct, HYDEAWAY BAY        |

| <b>Assessment Number</b> | <b>Property Address</b>    | <b>Assessment Number</b> | <b>Property Address</b>     |
|--------------------------|----------------------------|--------------------------|-----------------------------|
| 1104985                  | 25 Pioneer Dr, DINGO BEACH | 1105296                  | 12 Olden Ct, HYDEAWAY BAY   |
| 1104986                  | 27 Pioneer Dr, DINGO BEACH | 1105297                  | 10 Olden Ct, HYDEAWAY BAY   |
| 1104987                  | 29 Pioneer Dr, DINGO BEACH | 1105299                  | 6 Olden Ct, HYDEAWAY BAY    |
| 1104988                  | 31 Pioneer Dr, DINGO BEACH | 1105300                  | 4 Olden Ct, HYDEAWAY BAY    |
| 1104989                  | 33 Pioneer Dr, DINGO BEACH | 1105301                  | 29 Roseric Cr, HYDEAWAY BAY |
| 1104990                  | 35 Pioneer Dr, DINGO BEACH | 1105302                  | 31 Roseric Cr, HYDEAWAY BAY |
| 1104991                  | 37 Pioneer Dr, DINGO BEACH | 1105303                  | 35 Roseric Cr, HYDEAWAY BAY |
| 1104992                  | 39 Pioneer Dr, DINGO BEACH | 1105305                  | 37 Roseric Cr, HYDEAWAY BAY |
| 1104993                  | 41 Pioneer Dr, DINGO BEACH | 1105306                  | 39 Roseric Cr, HYDEAWAY BAY |
| 1104994                  | 49 Pioneer Dr, DINGO BEACH | 1105307                  | 38 Roseric Cr, HYDEAWAY BAY |
| 1104995                  | 51 Pioneer Dr, DINGO BEACH | 1105308                  | 36 Roseric Cr, HYDEAWAY BAY |
| 1104996                  | 53 Pioneer Dr, DINGO BEACH | 1105309                  | 32 Roseric Cr, HYDEAWAY BAY |
| 1104997                  | 55 Pioneer Dr, DINGO BEACH | 1105311                  | 30 Roseric Cr, HYDEAWAY BAY |
| 1104998                  | 57 Pioneer Dr, DINGO BEACH | 1105312                  | 28 Roseric Cr, HYDEAWAY BAY |
| 1104999                  | 59 Pioneer Dr, DINGO BEACH | 1105313                  | 26 Roseric Cr, HYDEAWAY BAY |
| 1105000                  | 61 Pioneer Dr, DINGO BEACH | 1105314                  | 24 Roseric Cr, HYDEAWAY BAY |
| 1105002                  | 65 Pioneer Dr, DINGO BEACH | 1105315                  | 22 Roseric Cr, HYDEAWAY BAY |
| 1105003                  | 67 Pioneer Dr, DINGO BEACH | 1105316                  | 20 Roseric Cr, HYDEAWAY BAY |
| 1105004                  | 69 Pioneer Dr, DINGO BEACH | 1105317                  | 18 Roseric Cr, HYDEAWAY BAY |
| 1105005                  | 71 Pioneer Dr, DINGO BEACH | 1105318                  | 16 Roseric Cr, HYDEAWAY BAY |
| 1105006                  | 73 Pioneer Dr, DINGO BEACH | 1105319                  | 14 Roseric Cr, HYDEAWAY BAY |
| 1105007                  | 75 Pioneer Dr, DINGO BEACH | 1105320                  | 12 Roseric Cr, HYDEAWAY BAY |
| 1105008                  | 77 Pioneer Dr, DINGO BEACH | 1105322                  | 10 Roseric Cr, HYDEAWAY BAY |
| 1105009                  | 79 Pioneer Dr, DINGO BEACH | 1105323                  | 6 Roseric Cr, HYDEAWAY BAY  |
| 1105010                  | 81 Pioneer Dr, DINGO BEACH | 1105324                  | 4 Roseric Cr, HYDEAWAY BAY  |
| 1105011                  | 83 Pioneer Dr, DINGO BEACH | 1105326                  | 1 Roseric Cr, HYDEAWAY BAY  |
| 1105012                  | 87 Pioneer Dr, DINGO BEACH | 1105327                  | 3 Roseric Cr, HYDEAWAY BAY  |
| 1105014                  | 89 Pioneer Dr, DINGO BEACH | 1105328                  | 5 Roseric Cr, HYDEAWAY BAY  |
| 1105015                  | 91 Pioneer Dr, DINGO BEACH | 1105329                  | 7 Roseric Cr, HYDEAWAY BAY  |
| 1105016                  | 93 Pioneer Dr, DINGO BEACH | 1105330                  | 9 Roseric Cr, HYDEAWAY BAY  |
| 1105017                  | 95 Pioneer Dr, DINGO BEACH | 1105331                  | 11 Roseric Cr, HYDEAWAY BAY |
| 1105018                  | 97 Pioneer Dr, DINGO BEACH | 1105332                  | 13 Roseric Cr, HYDEAWAY BAY |
| 1105019                  | 82 Pioneer Dr, DINGO BEACH | 1105333                  | 15 Roseric Cr, HYDEAWAY BAY |

| Assessment Number | Property Address           | Assessment Number | Property Address               |
|-------------------|----------------------------|-------------------|--------------------------------|
| 1105020           | 80 Pioneer Dr, DINGO BEACH | 1105334           | 17 Roseric Cr, HYDEAWAY BAY    |
| 1105021           | 78 Pioneer Dr, DINGO BEACH | 1105335           | 19 Roseric Cr, HYDEAWAY BAY    |
| 1105022           | 76 Pioneer Dr, DINGO BEACH | 1105336           | 21 Roseric Cr, HYDEAWAY BAY    |
| 1105023           | 74 Pioneer Dr, DINGO BEACH | 1105337           | 23 Roseric Cr, HYDEAWAY BAY    |
| 1105024           | 72 Pioneer Dr, DINGO BEACH | 1105338           | 14 Saddleback Rd, HYDEAWAY BAY |
| 1105026           | 68 Pioneer Dr, DINGO BEACH | 1105339           | 12 Saddleback Rd, HYDEAWAY BAY |
| 1105027           | 66 Pioneer Dr, DINGO BEACH | 1105340           | 10 Saddleback Rd, HYDEAWAY BAY |
| 1105028           | 64 Pioneer Dr, DINGO BEACH | 1105341           | 8 Saddleback Rd, HYDEAWAY BAY  |
| 1105029           | 62 Pioneer Dr, DINGO BEACH | 1105342           | 6 Saddleback Rd, HYDEAWAY BAY  |
| 1105030           | 60 Pioneer Dr, DINGO BEACH | 1105343           | 4 Saddleback Rd, HYDEAWAY BAY  |
| 1105031           | 58 Pioneer Dr, DINGO BEACH | 1105344           | 15 Rattray Ave, HYDEAWAY BAY   |
| 1105032           | 56 Pioneer Dr, DINGO BEACH | 1105345           | 17 Rattray Ave, HYDEAWAY BAY   |
| 1105033           | 54 Pioneer Dr, DINGO BEACH | 1105346           | 19 Rattray Ave, HYDEAWAY BAY   |
| 1105034           | 52 Pioneer Dr, DINGO BEACH | 1105347           | 21 Rattray Ave, HYDEAWAY BAY   |
| 1105035           | 50 Pioneer Dr, DINGO BEACH | 1105348           | 23 Rattray Ave, HYDEAWAY BAY   |
| 1105036           | 48 Pioneer Dr, DINGO BEACH | 1105349           | 25 Rattray Ave, HYDEAWAY BAY   |
| 1105037           | 46 Pioneer Dr, DINGO BEACH | 1105350           | 27 Rattray Ave, HYDEAWAY BAY   |
| 1105038           | 44 Pioneer Dr, DINGO BEACH | 1105351           | 29 Rattray Ave, HYDEAWAY BAY   |
| 1105039           | 42 Pioneer Dr, DINGO BEACH | 1105352           | 31 Rattray Ave, HYDEAWAY BAY   |
| 1105040           | 40 Pioneer Dr, DINGO BEACH | 1105353           | 33 Rattray Ave, HYDEAWAY BAY   |
| 1105041           | 38 Pioneer Dr, DINGO BEACH | 1105354           | 37 Rattray Ave, HYDEAWAY BAY   |
| 1105042           | 36 Pioneer Dr, DINGO BEACH | 1105355           | 38 Rattray Ave, HYDEAWAY BAY   |
| 1105043           | 34 Pioneer Dr, DINGO BEACH | 1105356           | 36 Rattray Ave, HYDEAWAY BAY   |
| 1105044           | 32 Pioneer Dr, DINGO BEACH | 1105357           | 34 Rattray Ave, HYDEAWAY BAY   |
| 1105045           | 30 Pioneer Dr, DINGO BEACH | 1105358           | 32 Rattray Ave, HYDEAWAY BAY   |
| 1105046           | 28 Pioneer Dr, DINGO BEACH | 1105359           | 30 Rattray Ave, HYDEAWAY BAY   |
| 1105048           | 24 Pioneer Dr, DINGO BEACH | 1105360           | 28 Rattray Ave, HYDEAWAY BAY   |
| 1105049           | 22 Pioneer Dr, DINGO BEACH | 1105361           | 26 Rattray Ave, HYDEAWAY BAY   |

| <b>Assessment Number</b> | <b>Property Address</b>    | <b>Assessment Number</b> | <b>Property Address</b>         |
|--------------------------|----------------------------|--------------------------|---------------------------------|
| 1105050                  | 20 Pioneer Dr, DINGO BEACH | 1105362                  | 24 Rattray Ave, HYDEAWAY BAY    |
| 1105051                  | 18 Pioneer Dr, DINGO BEACH | 1105364                  | 18 Rattray Ave, HYDEAWAY BAY    |
| 1105052                  | 16 Pioneer Dr, DINGO BEACH | 1105366                  | 16 Rattray Ave, HYDEAWAY BAY    |
| 1105053                  | 14 Pioneer Dr, DINGO BEACH | 1105367                  | 14 Rattray Ave, HYDEAWAY BAY    |
| 1105054                  | 12 Pioneer Dr, DINGO BEACH | 1105368                  | 12 Rattray Ave, HYDEAWAY BAY    |
| 1105055                  | 10 Pioneer Dr, DINGO BEACH | 1105369                  | 10 Rattray Ave, HYDEAWAY BAY    |
| 1105056                  | 8 Pioneer Dr, DINGO BEACH  | 1105370                  | 8 Rattray Ave, HYDEAWAY BAY     |
| 1105057                  | 6 Pioneer Dr, DINGO BEACH  | 1105371                  | 6 Rattray Ave, HYDEAWAY BAY     |
| 1105058                  | 4 Pioneer Dr, DINGO BEACH  | 1105372                  | 4 Rattray Ave, HYDEAWAY BAY     |
| 1105059                  | 2 Pioneer Dr, DINGO BEACH  | 1105373                  | 2 Rattray Ave, HYDEAWAY BAY     |
| 1105060                  | 15 Pioneer Dr, DINGO BEACH | 1105374                  | 1 Rattray Ave, HYDEAWAY BAY     |
| 1105061                  | 18 Deicke Cr, DINGO BEACH  | 1105375                  | 3 Rattray Ave, HYDEAWAY BAY     |
| 1105062                  | 16 Deicke Cr, DINGO BEACH  | 1105376                  | 5 Rattray Ave, HYDEAWAY BAY     |
| 1105063                  | 14 Deicke Cr, DINGO BEACH  | 1105377                  | 7 Rattray Ave, HYDEAWAY BAY     |
| 1105064                  | 8 Deicke Cr, DINGO BEACH   | 1105378                  | 9 Rattray Ave, HYDEAWAY BAY     |
| 1105065                  | 6 Deicke Cr, DINGO BEACH   | 1105379                  | 11 Rattray Ave, HYDEAWAY BAY    |
| 1105066                  | 4 Deicke Cr, DINGO BEACH   | 1105380                  | 3 Gloucester Ave, HYDEAWAY BAY  |
| 1105067                  | 1 Olive St, DINGO BEACH    | 1105381                  | 5 Gloucester Ave, HYDEAWAY BAY  |
| 1105070                  | 12 Deicke Cr, DINGO BEACH  | 1105382                  | 7 Gloucester Ave, HYDEAWAY BAY  |
| 1105071                  | 3 Mitre Ct, DINGO BEACH    | 1105383                  | 9 Gloucester Ave, HYDEAWAY BAY  |
| 1105072                  | 5 Mitre Ct, DINGO BEACH    | 1105384                  | 11 Gloucester Ave, HYDEAWAY BAY |
| 1105073                  | 7 Mitre Ct, DINGO BEACH    | 1105385                  | 13 Gloucester Ave, HYDEAWAY BAY |
| 1105074                  | 4 Mitre Ct, DINGO BEACH    | 1105386                  | 15 Gloucester Ave, HYDEAWAY BAY |
| 1105075                  | 10 Deicke Cr, DINGO BEACH  | 1105387                  | 17 Gloucester Ave, HYDEAWAY BAY |
| 1105076                  | 48 Trochus St, DINGO BEACH | 1105388                  | 19 Gloucester Ave, HYDEAWAY BAY |
| 1105077                  | 46 Trochus St, DINGO BEACH | 1105389                  | 23 Gloucester Ave, HYDEAWAY BAY |
| 1105078                  | 44 Trochus St, DINGO BEACH | 1105391                  | 25 Gloucester Ave, HYDEAWAY BAY |
| 1105079                  | 42 Trochus St, DINGO BEACH | 1105392                  | 27 Gloucester Ave, HYDEAWAY BAY |

| <b>Assessment Number</b> | <b>Property Address</b>    | <b>Assessment Number</b> | <b>Property Address</b>         |
|--------------------------|----------------------------|--------------------------|---------------------------------|
| 1105080                  | 40 Trochus St, DINGO BEACH | 1105393                  | 29 Gloucester Ave, HYDEAWAY BAY |
| 1105081                  | 38 Trochus St, DINGO BEACH | 1105394                  | 33 Gloucester Ave, HYDEAWAY BAY |
| 1105082                  | 36 Trochus St, DINGO BEACH | 1105395                  | 35 Gloucester Ave, HYDEAWAY BAY |
| 1105083                  | 34 Trochus St, DINGO BEACH | 1105396                  | 37 Gloucester Ave, HYDEAWAY BAY |
| 1105084                  | 51 Trochus St, DINGO BEACH | 1105397                  | 39 Gloucester Ave, HYDEAWAY BAY |
| 1105085                  | 53 Trochus St, DINGO BEACH | 1105398                  | 41 Gloucester Ave, HYDEAWAY BAY |
| 1105086                  | 55 Trochus St, DINGO BEACH | 1105399                  | 43 Gloucester Ave, HYDEAWAY BAY |
| 1105087                  | 57 Trochus St, DINGO BEACH | 1105400                  | 45 Gloucester Ave, HYDEAWAY BAY |
| 1105088                  | 59 Trochus St, DINGO BEACH | 1105401                  | 4 Gumbrell Ct, HYDEAWAY BAY     |
| 1105089                  | 61 Trochus St, DINGO BEACH | 1105402                  | 49 Gloucester Ave, HYDEAWAY BAY |
| 1105090                  | 63 Trochus St, DINGO BEACH | 1105403                  | 51 Gloucester Ave, HYDEAWAY BAY |
| 1105091                  | 65 Trochus St, DINGO BEACH | 1105404                  | 53 Gloucester Ave, HYDEAWAY BAY |
| 1105092                  | 67 Trochus St, DINGO BEACH | 1105405                  | 55 Gloucester Ave, HYDEAWAY BAY |
| 1105094                  | 71 Trochus St, DINGO BEACH | 1105406                  | 57 Gloucester Ave, HYDEAWAY BAY |
| 1105095                  | 73 Trochus St, DINGO BEACH | 1105407                  | 59 Gloucester Ave, HYDEAWAY BAY |
| 1105096                  | 75 Trochus St, DINGO BEACH | 1105408                  | 61 Gloucester Ave, HYDEAWAY BAY |
| 1105097                  | 79 Trochus St, DINGO BEACH | 1105409                  | 63 Gloucester Ave, HYDEAWAY BAY |
| 1105099                  | 1 Murex St, DINGO BEACH    | 1105410                  | 65 Gloucester Ave, HYDEAWAY BAY |
| 1105100                  | 2 Murex St, DINGO BEACH    | 1105411                  | Arkhurst Rd, HYDEAWAY BAY       |
| 1105101                  | 85 Trochus St, DINGO BEACH | 1105412                  | 67 Gloucester Ave, HYDEAWAY BAY |
| 1105102                  | 87 Trochus St, DINGO BEACH | 1105413                  | 69 Gloucester Ave, HYDEAWAY BAY |
| 1105103                  | 89 Trochus St, DINGO BEACH | 1105414                  | 71 Gloucester Ave, HYDEAWAY BAY |
| 1105104                  | 47 Pioneer Dr, DINGO BEACH | 1105415                  | 73 Gloucester Ave, HYDEAWAY BAY |
| 1105105                  | 3 Murex St, DINGO BEACH    | 1105416                  | 75 Gloucester Ave, HYDEAWAY BAY |
| 1105106                  | 5 Murex St, DINGO BEACH    | 1105417                  | Gloucester Ave, HYDEAWAY BAY    |
| 1105107                  | 7 Murex St, DINGO BEACH    | 1105418                  | 79 Gloucester Ave, HYDEAWAY BAY |
| 1105108                  | 11 Murex St, DINGO BEACH   | 1105419                  | 81 Gloucester Ave, HYDEAWAY BAY |
| 1105109                  | 13 Murex St, DINGO BEACH   | 1105420                  | 83 Gloucester Ave, HYDEAWAY BAY |

| Assessment Number | Property Address          | Assessment Number | Property Address                 |
|-------------------|---------------------------|-------------------|----------------------------------|
| 1105110           | 15 Murex St, DINGO BEACH  | 1105421           | 85 Gloucester Ave, HYDEAWAY BAY  |
| 1105111           | 17 Murex St, DINGO BEACH  | 1105422           | 87 Gloucester Ave, HYDEAWAY BAY  |
| 1105112           | 19 Murex St, DINGO BEACH  | 1105423           | 89 Gloucester Ave, HYDEAWAY BAY  |
| 1105113           | 21 Murex St, DINGO BEACH  | 1105424           | 91 Gloucester Ave, HYDEAWAY BAY  |
| 1105114           | 23 Murex St, DINGO BEACH  | 1105425           | 93 Gloucester Ave, HYDEAWAY BAY  |
| 1105116           | 28 Murex St, DINGO BEACH  | 1105426           | 99 Gloucester Ave, HYDEAWAY BAY  |
| 1105118           | 24 Murex St, DINGO BEACH  | 1105427           | 95 Gloucester Ave, HYDEAWAY BAY  |
| 1105119           | 22 Murex St, DINGO BEACH  | 1105428           | 97 Gloucester Ave, HYDEAWAY BAY  |
| 1105120           | 18 Murex St, DINGO BEACH  | 1105429           | 101 Gloucester Ave, HYDEAWAY BAY |
| 1105121           | 16 Murex St, DINGO BEACH  | 1105430           | 103 Gloucester Ave, HYDEAWAY BAY |
| 1105122           | 14 Murex St, DINGO BEACH  | 1105431           | 105 Gloucester Ave, HYDEAWAY BAY |
| 1105123           | 12 Murex St, DINGO BEACH  | 1105432           | 107 Gloucester Ave, HYDEAWAY BAY |
| 1105125           | 8 Murex St, DINGO BEACH   | 1105433           | 109 Gloucester Ave, HYDEAWAY BAY |
| 1105127           | 4 Murex St, DINGO BEACH   | 1105434           | 111 Gloucester Ave, HYDEAWAY BAY |
| 1105128           | 32 Olive St, DINGO BEACH  | 1105435           | 113 Gloucester Ave, HYDEAWAY BAY |
| 1105129           | 32 Cowry Cr, DINGO BEACH  | 1105436           | 115 Gloucester Ave, HYDEAWAY BAY |
| 1105130           | 30 Cowry Cr, DINGO BEACH  | 1105437           | 117 Gloucester Ave, HYDEAWAY BAY |
| 1105131           | 28 Cowry Cr, DINGO BEACH  | 1105438           | 119 Gloucester Ave, HYDEAWAY BAY |
| 1105132           | 26 Cowry Cr, DINGO BEACH  | 1105439           | 121 Gloucester Ave, HYDEAWAY BAY |
| 1105133           | 24 Cowry Cr, DINGO BEACH  | 1105440           | 125 Gloucester Ave, HYDEAWAY BAY |
| 1105134           | 22 Cowry Cr, DINGO BEACH  | 1105441           | 127 Gloucester Ave, HYDEAWAY BAY |
| 1105135           | 20 Cowry Cr, DINGO BEACH  | 1105442           | 129 Gloucester Ave, HYDEAWAY BAY |
| 1105136           | 18 Cowry Cr, DINGO BEACH  | 1105444           | 133 Gloucester Ave, HYDEAWAY BAY |
| 1105137           | 16 Cowry Cr, DINGO BEACH  | 1105445           | 135 Gloucester Ave, HYDEAWAY BAY |
| 1105138           | 14 Cowry Cr, DINGO BEACH  | 1105446           | 137 Gloucester Ave, HYDEAWAY BAY |
| 1105139           | 12 Cowry Cr, DINGO BEACH  | 1105447           | 139 Gloucester Ave, HYDEAWAY BAY |
| 1105140           | 10 Cowry Cr, DINGO BEACH  | 1105448           | 136 Gloucester Ave, HYDEAWAY BAY |
| 1105141           | 1 Scallop Ct, DINGO BEACH | 1105449           | 134 Gloucester Ave, HYDEAWAY BAY |

| <b>Assessment Number</b> | <b>Property Address</b>           | <b>Assessment Number</b> | <b>Property Address</b>          |
|--------------------------|-----------------------------------|--------------------------|----------------------------------|
| 1105143                  | 4 Cowry Cr, DINGO BEACH           | 1105450                  | 132 Gloucester Ave, HYDEAWAY BAY |
| 1105144                  | 2 Olive St, DINGO BEACH           | 1105451                  | 130 Gloucester Ave, HYDEAWAY BAY |
| 1105145                  | 4 Olive St, DINGO BEACH           | 1105452                  | 126 Gloucester Ave, HYDEAWAY BAY |
| 1105146                  | 3 Cowry Cr, DINGO BEACH           | 1105454                  | 124 Gloucester Ave, HYDEAWAY BAY |
| 1105147                  | 5 Cowry Cr, DINGO BEACH           | 1105455                  | 122 Gloucester Ave, HYDEAWAY BAY |
| 1105148                  | 7 Cowry Cr, DINGO BEACH           | 1105456                  | 120 Gloucester Ave, HYDEAWAY BAY |
| 1105149                  | 9 Cowry Cr, DINGO BEACH           | 1105457                  | 118 Gloucester Ave, HYDEAWAY BAY |
| 1105150                  | 11 Cowry Cr, DINGO BEACH          | 1105458                  | 116 Gloucester Ave, HYDEAWAY BAY |
| 1105152                  | 15 Cowry Cr, DINGO BEACH          | 1105459                  | 114 Gloucester Ave, HYDEAWAY BAY |
| 1105153                  | 17 Cowry Cr, DINGO BEACH          | 1105461                  | 110 Gloucester Ave, HYDEAWAY BAY |
| 1105154                  | 19 Cowry Cr, DINGO BEACH          | 1105462                  | 108 Gloucester Ave, HYDEAWAY BAY |
| 1105155                  | 21 Cowry Cr, DINGO BEACH          | 1105463                  | 106 Gloucester Ave, HYDEAWAY BAY |
| 1105156                  | 23 Cowry Cr, DINGO BEACH          | 1105464                  | 104 Gloucester Ave, HYDEAWAY BAY |
| 1105157                  | 25 Cowry Cr, DINGO BEACH          | 1105465                  | 102 Gloucester Ave, HYDEAWAY BAY |
| 1105158                  | 27 Cowry Cr, DINGO BEACH          | 1105466                  | 100 Gloucester Ave, HYDEAWAY BAY |
| 1105159                  | 29 Cowry Cr, DINGO BEACH          | 1105467                  | 98 Gloucester Ave, HYDEAWAY BAY  |
| 1105161                  | 34 Cowry Cr, DINGO BEACH          | 1105468                  | 96 Gloucester Ave, HYDEAWAY BAY  |
| 1105162                  | 34A Cowry Cr, DINGO BEACH         | 1105469                  | 94 Gloucester Ave, HYDEAWAY BAY  |
| 1105163                  | 3 Scallop Ct, DINGO BEACH         | 1105470                  | 92 Gloucester Ave, HYDEAWAY BAY  |
| 1105166                  | 2 Scallop Ct, DINGO BEACH         | 1105471                  | 90 Gloucester Ave, HYDEAWAY BAY  |
| 1105167                  | 4 Scallop Ct, DINGO BEACH         | 1105472                  | 88 Gloucester Ave, HYDEAWAY BAY  |
| 1105168                  | 8 Gloucester Ave, HYDEAWAY BAY    | 1105473                  | 86 Gloucester Ave, HYDEAWAY BAY  |
| 1105169                  | 414 Hydeaway Bay Dr, HYDEAWAY BAY | 1105474                  | 84 Gloucester Ave, HYDEAWAY BAY  |
| 1105170                  | 388 Hydeaway Bay Dr, HYDEAWAY BAY | 1105475                  | 82 Gloucester Ave, HYDEAWAY BAY  |
| 1105171                  | 378 Hydeaway Bay Dr, HYDEAWAY BAY | 1105476                  | 80 Gloucester Ave, HYDEAWAY BAY  |
| 1105172                  | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105477                  | 78 Gloucester Ave, HYDEAWAY BAY  |
| 1105173                  | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105478                  | 76 Gloucester Ave, HYDEAWAY BAY  |
| 1105174                  | 350 Hydeaway Bay Dr, HYDEAWAY BAY | 1105479                  | 74 Gloucester Ave, HYDEAWAY BAY  |

| Assessment Number | Property Address                  | Assessment Number | Property Address                |
|-------------------|-----------------------------------|-------------------|---------------------------------|
| 1105175           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105481           | 70 Gloucester Ave, HYDEAWAY BAY |
| 1105176           | 336 Hydeaway Bay Dr, HYDEAWAY BAY | 1105482           | 68 Gloucester Ave, HYDEAWAY BAY |
| 1105177           | 318 Hydeaway Bay Dr, HYDEAWAY BAY | 1105483           | 66 Gloucester Ave, HYDEAWAY BAY |
| 1105178           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105484           | 64 Gloucester Ave, HYDEAWAY BAY |
| 1105179           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105485           | 62 Gloucester Ave, HYDEAWAY BAY |
| 1105180           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105486           | 60 Gloucester Ave, HYDEAWAY BAY |
| 1105181           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105487           | 58 Gloucester Ave, HYDEAWAY BAY |
| 1105182           | 272 Hydeaway Bay Dr, HYDEAWAY BAY | 1105488           | 56 Gloucester Ave, HYDEAWAY BAY |
| 1105183           | 248 Hydeaway Bay Dr, HYDEAWAY BAY | 1105490           | 54 Gloucester Ave, HYDEAWAY BAY |
| 1105184           | 240 Hydeaway Bay Dr, HYDEAWAY BAY | 1105491           | 50 Gloucester Ave, HYDEAWAY BAY |
| 1105185           | 232 Hydeaway Bay Dr, HYDEAWAY BAY | 1105492           | 48 Gloucester Ave, HYDEAWAY BAY |
| 1105186           | 218 Hydeaway Bay Dr, HYDEAWAY BAY | 1105493           | 46 Gloucester Ave, HYDEAWAY BAY |
| 1105187           | 216 Hydeaway Bay Dr, HYDEAWAY BAY | 1105494           | 44 Gloucester Ave, HYDEAWAY BAY |
| 1105188           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105495           | 42 Gloucester Ave, HYDEAWAY BAY |
| 1105189           | 202 Hydeaway Bay Dr, HYDEAWAY BAY | 1105496           | 40 Gloucester Ave, HYDEAWAY BAY |
| 1105190           | 186 Hydeaway Bay Dr, HYDEAWAY BAY | 1105498           | 36 Gloucester Ave, HYDEAWAY BAY |
| 1105191           | 182 Hydeaway Bay Dr, HYDEAWAY BAY | 1105499           | 34 Gloucester Ave, HYDEAWAY BAY |
| 1105192           | 170 Hydeaway Bay Dr, HYDEAWAY BAY | 1105500           | 32 Gloucester Ave, HYDEAWAY BAY |
| 1105193           | 168 Hydeaway Bay Dr, HYDEAWAY BAY | 1105502           | 28 Gloucester Ave, HYDEAWAY BAY |
| 1105195           | 150 Hydeaway Bay Dr, HYDEAWAY BAY | 1105503           | 26 Gloucester Ave, HYDEAWAY BAY |
| 1105196           | 126 Hydeaway Bay Dr, HYDEAWAY BAY | 1105504           | 24 Gloucester Ave, HYDEAWAY BAY |
| 1105197           | 118 Hydeaway Bay Dr, HYDEAWAY BAY | 1105505           | 22 Gloucester Ave, HYDEAWAY BAY |
| 1105198           | 106 Hydeaway Bay Dr, HYDEAWAY BAY | 1105506           | 20 Gloucester Ave, HYDEAWAY BAY |
| 1105199           | 98 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105507           | 18 Gloucester Ave, HYDEAWAY BAY |
| 1105200           | Hydeaway Bay Dr, HYDEAWAY BAY     | 1105509           | 14 Gloucester Ave, HYDEAWAY BAY |
| 1105201           | 90 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105510           | 12 Gloucester Ave, HYDEAWAY BAY |
| 1105202           | 74 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105511           | 10 Gloucester Ave, HYDEAWAY BAY |
| 1105203           | 68 Hydeaway Bay Dr, HYDEAWAY BAY  | 1105512           | 3 Gumbrell Ct, HYDEAWAY BAY     |

| Assessment Number | Property Address                 | Assessment Number | Property Address                  |
|-------------------|----------------------------------|-------------------|-----------------------------------|
| 1105204           | 62 Hydeaway Bay Dr, HYDEAWAY BAY | 1105513           | 5 Gumbrell Ct, HYDEAWAY BAY       |
| 1105205           | Hydeaway Bay Dr, HYDEAWAY BAY    | 1105514           | 7 Gumbrell Ct, HYDEAWAY BAY       |
| 1105206           | 46 Hydeaway Bay Dr, HYDEAWAY BAY | 1105515           | 9 Gumbrell Ct, HYDEAWAY BAY       |
| 1105208           | Hydeaway Bay Dr, HYDEAWAY BAY    | 1105516           | 8 Gumbrell Ct, HYDEAWAY BAY       |
| 1105209           | Hydeaway Bay Dr, HYDEAWAY BAY    | 1105517           | 6 Gumbrell Ct, HYDEAWAY BAY       |
| 1105210           | Hydeaway Bay Dr, HYDEAWAY BAY    | 1105519           | 3 Armit Ct, HYDEAWAY BAY          |
| 1105212           | 84 Blackcurrant Dr, HYDEAWAY BAY | 1105520           | 5 Armit Ct, HYDEAWAY BAY          |
| 1105213           | 82 Blackcurrant Dr, HYDEAWAY BAY | 1105521           | 7 Armit Ct, HYDEAWAY BAY          |
| 1105214           | 80 Blackcurrant Dr, HYDEAWAY BAY | 1105522           | 9 Armit Ct, HYDEAWAY BAY          |
| 1105215           | 78 Blackcurrant Dr, HYDEAWAY BAY | 1105523           | 8 Armit Ct, HYDEAWAY BAY          |
| 1105216           | 76 Blackcurrant Dr, HYDEAWAY BAY | 1105524           | 6 Armit Ct, HYDEAWAY BAY          |
| 1105217           | 74 Blackcurrant Dr, HYDEAWAY BAY | 1105525           | 4 Armit Ct, HYDEAWAY BAY          |
| 1105218           | 72 Blackcurrant Dr, HYDEAWAY BAY | 1107847           | 31 Gloucester Ave, HYDEAWAY BAY   |
| 1105219           | 70 Blackcurrant Dr, HYDEAWAY BAY | 1107848           | 52 Gloucester Ave, HYDEAWAY BAY   |
| 1105221           | 66 Blackcurrant Dr, HYDEAWAY BAY | 1108037           | 78 Hydeaway Bay Dr, HYDEAWAY BAY  |
| 1105222           | 64 Blackcurrant Dr, HYDEAWAY BAY | 1108085           | 35 Rattray Ave, HYDEAWAY BAY      |
| 1105223           | 62 Blackcurrant Dr, HYDEAWAY BAY | 1108129           | 28 Olive St, DINGO BEACH          |
| 1105224           | 60 Blackcurrant Dr, HYDEAWAY BAY | 1108130           | 113A Gloucester Ave, HYDEAWAY BAY |
| 1105225           | 58 Blackcurrant Dr, HYDEAWAY BAY | 1108197           | 14A Rattray Ave, HYDEAWAY BAY     |
| 1105226           | 56 Blackcurrant Dr, HYDEAWAY BAY | 1108198           | 129A Gloucester Ave, HYDEAWAY BAY |
| 1105227           | 54 Blackcurrant Dr, HYDEAWAY BAY | 1108199           | 129B Gloucester Ave, HYDEAWAY BAY |
| 1105228           | 52 Blackcurrant Dr, HYDEAWAY BAY | 1108200           | 141 Gloucester Ave, HYDEAWAY BAY  |
| 1105229           | 50 Blackcurrant Dr, HYDEAWAY BAY | 1108428           | 33 Roseric Cr, HYDEAWAY BAY       |
| 1105230           | 48 Blackcurrant Dr, HYDEAWAY BAY | 1108452           | 28 Blackcurrant Dr, HYDEAWAY BAY  |
| 1105231           | 46 Blackcurrant Dr, HYDEAWAY BAY | 1108453           | 16 Blackcurrant Dr, HYDEAWAY BAY  |
| 1105232           | 44 Blackcurrant Dr, HYDEAWAY BAY | 1108944           | 6 Murex St, DINGO BEACH           |
| 1105233           | 42 Blackcurrant Dr, HYDEAWAY BAY | 1109391           | 22A Rattray Ave, HYDEAWAY BAY     |
| 1105234           | 40 Blackcurrant Dr, HYDEAWAY BAY | 1109646           | 128 Gloucester Ave, HYDEAWAY BAY  |

| Assessment Number | Property Address                 | Assessment Number | Property Address                 |
|-------------------|----------------------------------|-------------------|----------------------------------|
| 1105235           | 38 Blackcurrant Dr, HYDEAWAY BAY | 1109961           | Hydeaway Bay Dr, HYDEAWAY BAY    |
| 1105236           | 36 Blackcurrant Dr, HYDEAWAY BAY | 1110137           | 47 Gloucester Ave, HYDEAWAY BAY  |
| 1105237           | 34 Blackcurrant Dr, HYDEAWAY BAY | 1110761           | 13 Rattray Ave, HYDEAWAY BAY     |
| 1105238           | 32 Blackcurrant Dr, HYDEAWAY BAY | 1110929           | 77 Trochus St, DINGO BEACH       |
| 1105239           | 30 Blackcurrant Dr, HYDEAWAY BAY | 1111077           | 10 Dingo Beach Rd, DINGO BEACH   |
| 1105240           | 26 Blackcurrant Dr, HYDEAWAY BAY | 1111560           | 22 Rattray Ave, HYDEAWAY BAY     |
| 1105241           | 24 Blackcurrant Dr, HYDEAWAY BAY | 1111561           | 22 Rattray Ave, HYDEAWAY BAY     |
| 1105242           | 22 Blackcurrant Dr, HYDEAWAY BAY | 1111562           | 22 Rattray Ave, HYDEAWAY BAY     |
| 1105243           | 20 Blackcurrant Dr, HYDEAWAY BAY | 1300316           | 10 Dingo Beach Rd, DINGO BEACH   |
| 1105244           | 18 Blackcurrant Dr, HYDEAWAY BAY | 1300923           | 10 Dingo Beach Rd, DINGO BEACH   |
| 1105245           | 8 Olden Ct, HYDEAWAY BAY         | 1301583           | 85 Pioneer Dr, DINGO BEACH       |
| 1105247           | 12 Blackcurrant Dr, HYDEAWAY BAY | 1301747           | 72 Gloucester Ave, HYDEAWAY BAY  |
| 1105248           | 10 Blackcurrant Dr, HYDEAWAY BAY | 1301748           | 72 Gloucester Ave, HYDEAWAY BAY  |
| 1105249           | 8 Blackcurrant Dr, HYDEAWAY BAY  | 1302006           | 67 Blackcurrant Dr, HYDEAWAY BAY |
| 1105250           | 6 Blackcurrant Dr, HYDEAWAY BAY  | 1302196           | Hydeaway Bay Dr, HYDEAWAY BAY    |
| 1105251           | 4 Blackcurrant Dr, HYDEAWAY BAY  | 1302441           | 44 Hydeaway Bay Dr, HYDEAWAY BAY |

- b) an amount of \$20 per assessment for the financial year 2021-22 on the rateable land in the Conway Rural Fire Brigade service area, as detailed in Table 2: Rateable Land to which Conway Special Charge Applies, to cover the operational and maintenance costs of the Conway Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Conway Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Conway Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990 (Qld)*;

Table 2: Rateable Land to which Conway Special Charge Applies

| Assessment Number | Property Address            | Assessment Number | Property Address         |
|-------------------|-----------------------------|-------------------|--------------------------|
| 1105556           | 35 Davison Rd, WILSON BEACH | 1106886           | 1295 Conway Rd, CONWAY   |
| 1105557           | 37 Davison Rd, WILSON BEACH | 1106887           | 1309 Conway Rd, CONWAY   |
| 1105558           | 39 Davison Rd, WILSON BEACH | 1106888           | 1322 Conway Rd, CONWAY   |
| 1105559           | 43 Davison Rd, WILSON BEACH | 1106890           | 1798 Conway Rd, CONWAY   |
| 1105560           | 58 Davison Rd, WILSON BEACH | 1106892           | Conway Rd, CONWAY        |
| 1105561           | 56 Davison Rd, WILSON BEACH | 1106894           | 1687 Conway Rd, CONWAY   |
| 1105562           | 54 Davison Rd, WILSON BEACH | 1106895           | 1691 Conway Rd, CONWAY   |
| 1105563           | 52 Davison Rd, WILSON BEACH | 1106896           | 13 Caprioglio Rd, CONWAY |
| 1105564           | 50 Davison Rd, WILSON BEACH | 1106897           | 1701 Conway Rd, CONWAY   |

| Assessment Number | Property Address                | Assessment Number | Property Address                   |
|-------------------|---------------------------------|-------------------|------------------------------------|
| 1105565           | 48 Davison Rd, WILSON BEACH     | 1106898           | 1713 Conway Rd, CONWAY             |
| 1105566           | 46 Davison Rd, WILSON BEACH     | 1106899           | 1721 Conway Rd, CONWAY             |
| 1105567           | 44 Davison Rd, WILSON BEACH     | 1106900           | 1729 Conway Rd, CONWAY             |
| 1105568           | 40 Davison Rd, WILSON BEACH     | 1106901           | 1735 Conway Rd, CONWAY             |
| 1105569           | 38 Davison Rd, WILSON BEACH     | 1106902           | 1743 Conway Rd, CONWAY             |
| 1105570           | 36 Davison Rd, WILSON BEACH     | 1106903           | 1753 Conway Rd, CONWAY             |
| 1105571           | 34 Davison Rd, WILSON BEACH     | 1106904           | 4 Slater Rd, CONWAY                |
| 1105572           | 32 Davison Rd, WILSON BEACH     | 1106906           | 1777 Conway Rd, CONWAY             |
| 1105573           | 30 Davison Rd, WILSON BEACH     | 1106907           | 1787 Conway Rd, CONWAY             |
| 1105574           | 28 Davison Rd, WILSON BEACH     | 1106908           | 1793 Conway Rd, CONWAY             |
| 1105575           | 26 Davison Rd, WILSON BEACH     | 1106912           | Conway Rd, CONWAY                  |
| 1105576           | 24 Davison Rd, WILSON BEACH     | 1106913           | 1815 Conway Rd, CONWAY             |
| 1105577           | 22 Davison Rd, WILSON BEACH     | 1106914           | 1829 Conway Rd, CONWAY             |
| 1105578           | 20 Davison Rd, WILSON BEACH     | 1106915           | 1825 Conway Rd, CONWAY             |
| 1105579           | 18 Davison Rd, WILSON BEACH     | 1106916           | 1835 Conway Rd, CONWAY             |
| 1105581           | 14 Davison Rd, WILSON BEACH     | 1106917           | 1839 Conway Rd, CONWAY             |
| 1105582           | 12 Davison Rd, WILSON BEACH     | 1106919           | 1841 Conway Rd, CONWAY             |
| 1105583           | 10 Davison Rd, WILSON BEACH     | 1106920           | 1845 Conway Rd, CONWAY             |
| 1105584           | 8 Davison Rd, WILSON BEACH      | 1106921           | 1847 Conway Rd, CONWAY             |
| 1105585           | 6 Davison Rd, WILSON BEACH      | 1106922           | 1756 Conway Rd, CONWAY             |
| 1105586           | Davison Rd, WILSON BEACH        | 1106923           | 1752 Conway Rd, CONWAY             |
| 1105587           | 1 Davison Rd, WILSON BEACH      | 1106924           | 1730 Conway Rd, CONWAY             |
| 1105588           | 2 Hall Dr, WILSON BEACH         | 1106925           | 1728 Conway Rd, CONWAY             |
| 1105589           | 7 Davison Rd, WILSON BEACH      | 1106926           | 1718 Conway Rd, CONWAY             |
| 1105590           | 9 Davison Rd, WILSON BEACH      | 1106927           | 1712 Conway Rd, CONWAY             |
| 1105591           | 11 Davison Rd, WILSON BEACH     | 1106928           | 1696 Conway Rd, CONWAY             |
| 1105592           | 13 Davison Rd, WILSON BEACH     | 1106929           | 1698 Conway Rd, CONWAY             |
| 1105593           | 15 Davison Rd, WILSON BEACH     | 1106930           | 1668 Conway Rd, CONWAY             |
| 1105594           | 1 Hall Dr, WILSON BEACH         | 1106931           | Conway Rd, CONWAY                  |
| 1105596           | 7 Hall Dr, WILSON BEACH         | 1106932           | Conway Rd, CONWAY                  |
| 1105597           | 9 Hall Dr, WILSON BEACH         | 1106933           | Montrose Rd, CONWAY                |
| 1105598           | 11 Hall Dr, WILSON BEACH        | 1106934           | Conway Rd, CONWAY                  |
| 1105599           | 13 Hall Dr, WILSON BEACH        | 1106935           | 1512 Conway Rd, CONWAY             |
| 1105600           | 15 Hall Dr, WILSON BEACH        | 1106936           | 1074 Conway Rd, CONWAY             |
| 1105601           | 17 Hall Dr, WILSON BEACH        | 1106937           | 1070 Conway Rd, CONWAY             |
| 1105602           | 19 Hall Dr, WILSON BEACH        | 1106939           | 1058 Conway Rd, CONWAY             |
| 1105603           | 21 Hall Dr, WILSON BEACH        | 1106940           | 1050 Conway Rd, CONWAY             |
| 1105604           | 16 Hall Dr, WILSON BEACH        | 1106998           | Saltwater Creek Rd, PALM GROVE     |
| 1105605           | 14 Hall Dr, WILSON BEACH        | 1107001           | 580 Saltwater Creek Rd, PALM GROVE |
| 1105606           | 12 Hall Dr, WILSON BEACH        | 1107002           | 739 Saltwater Creek Rd, PALM GROVE |
| 1105607           | 8 Hall Dr, WILSON BEACH         | 1107004           | 757 Saltwater Creek Rd, PALM GROVE |
| 1105608           | 6 Hall Dr, WILSON BEACH         | 1107006           | 756 Saltwater Creek Rd, PALM GROVE |
| 1105609           | 4 Hall Dr, WILSON BEACH         | 1107007           | 680 Saltwater Creek Rd, PALM GROVE |
| 1105610           | 1 Penhallurick Dr, CONWAY BEACH | 1107008           | 682 Saltwater Creek Rd, PALM GROVE |
| 1105611           | 3 Penhallurick Dr, CONWAY BEACH | 1107009           | 17 Monaghan Rd, PALM GROVE         |

| Assessment Number | Property Address                 | Assessment Number | Property Address                    |
|-------------------|----------------------------------|-------------------|-------------------------------------|
| 1105612           | 5 Penhallurick Dr, CONWAY BEACH  | 1107012           | Saltwater Creek Rd, PALM GROVE      |
| 1105613           | 6 Ti Tree Ave, CONWAY BEACH      | 1107015           | 212 Monaghan Rd, PALM GROVE         |
| 1105614           | 7 Penhallurick Dr, CONWAY BEACH  | 1107016           | 138 Monaghan Rd, PALM GROVE         |
| 1105615           | 9 Penhallurick Dr, CONWAY BEACH  | 1107017           | 152 Monaghan Rd, PALM GROVE         |
| 1105616           | 11 Penhallurick Dr, CONWAY BEACH | 1107018           | 122 Monaghan Rd, PALM GROVE         |
| 1105617           | 13 Penhallurick Dr, CONWAY BEACH | 1107019           | 110 Monaghan Rd, PALM GROVE         |
| 1105618           | 15 Penhallurick Dr, CONWAY BEACH | 1107021           | 33 Cedar Creek Falls Rd, PALM GROVE |
| 1105619           | 17 Penhallurick Dr, CONWAY BEACH | 1107022           | 31 Cedar Creek Falls Rd, PALM GROVE |
| 1105620           | 19 Penhallurick Dr, CONWAY BEACH | 1107033           | 29 Caprioglio Rd, CONWAY            |
| 1105622           | 21 Penhallurick Dr, CONWAY BEACH | 1107034           | 31 Caprioglio Rd, CONWAY            |
| 1105623           | 25 Penhallurick Dr, CONWAY BEACH | 1107035           | 51 Caprioglio Rd, CONWAY            |
| 1105624           | 27 Penhallurick Dr, CONWAY BEACH | 1107036           | 50 Caprioglio Rd, CONWAY            |
| 1105625           | 29 Penhallurick Dr, CONWAY BEACH | 1107037           | 60 Slater Rd, CONWAY                |
| 1105626           | 31 Penhallurick Dr, CONWAY BEACH | 1107038           | 46 Caprioglio Rd, CONWAY            |
| 1105627           | 32 Ti Tree Ave, CONWAY BEACH     | 1107039           | 34 Caprioglio Rd, CONWAY            |
| 1105628           | 30 Ti Tree Ave, CONWAY BEACH     | 1107040           | Slater Rd, CONWAY                   |
| 1105629           | 28 Ti Tree Ave, CONWAY BEACH     | 1107041           | 34 Slater Rd, CONWAY                |
| 1105630           | 24 Ti Tree Ave, CONWAY BEACH     | 1107042           | Allan Rd, CONWAY BEACH              |
| 1105631           | 22 Ti Tree Ave, CONWAY BEACH     | 1107043           | Allan Rd, CONWAY BEACH              |
| 1105632           | 20 Ti Tree Ave, CONWAY BEACH     | 1107044           | 5 Allan Rd, CONWAY BEACH            |
| 1105633           | 5 Daniels St, CONWAY BEACH       | 1107045           | 15 Allan Rd, CONWAY BEACH           |
| 1105634           | 16 Ti Tree Ave, CONWAY BEACH     | 1107046           | 23 Allan Rd, CONWAY BEACH           |
| 1105635           | 14 Ti Tree Ave, CONWAY BEACH     | 1107047           | 27 Allan Rd, CONWAY BEACH           |
| 1105636           | 12 Ti Tree Ave, CONWAY BEACH     | 1107048           | Allan Rd, CONWAY                    |
| 1105637           | 10 Ti Tree Ave, CONWAY BEACH     | 1107049           | 69 Allan Rd, CONWAY BEACH           |
| 1105639           | 4 Ti Tree Ave, CONWAY BEACH      | 1107050           | 79 Allan Rd, CONWAY BEACH           |
| 1105640           | 2 Ti Tree Ave, CONWAY BEACH      | 1107051           | 81 Allan Rd, CONWAY                 |
| 1105641           | 1 Ti Tree Ave, CONWAY BEACH      | 1107052           | 93 Allan Rd, CONWAY BEACH           |
| 1105642           | 3 Ti Tree Ave, CONWAY BEACH      | 1107053           | Allan Rd, CONWAY BEACH              |
| 1105643           | 5 Ti Tree Ave, CONWAY BEACH      | 1107056           | 171 Allan Rd, CONWAY BEACH          |
| 1105644           | 7 Ti Tree Ave, CONWAY BEACH      | 1107057           | 173 Allan Rd, CONWAY BEACH          |
| 1105645           | 9 Ti Tree Ave, CONWAY BEACH      | 1107058           | 170 Allan Rd, CONWAY BEACH          |
| 1105646           | 11 Ti Tree Ave, CONWAY BEACH     | 1107059           | 154 Allan Rd, CONWAY BEACH          |
| 1105647           | 13 Ti Tree Ave, CONWAY BEACH     | 1107060           | 146 Allan Rd, CONWAY                |
| 1105648           | 15 Ti Tree Ave, CONWAY BEACH     | 1107061           | 144 Allan Rd, CONWAY BEACH          |
| 1105649           | 17 Ti Tree Ave, CONWAY BEACH     | 1107062           | 132 Allan Rd, CONWAY BEACH          |
| 1105650           | 19 Ti Tree Ave, CONWAY BEACH     | 1107063           | 124 Allan Rd, CONWAY BEACH          |
| 1105651           | 21 Ti Tree Ave, CONWAY BEACH     | 1107064           | 114 Allan Rd, CONWAY BEACH          |
| 1105652           | 23 Ti Tree Ave, CONWAY BEACH     | 1107065           | 100 Allan Rd, CONWAY BEACH          |
| 1105653           | 25 Ti Tree Ave, CONWAY BEACH     | 1107066           | 98 Allan Rd, CONWAY                 |
| 1105654           | 27 Ti Tree Ave, CONWAY BEACH     | 1107067           | Daniels St, CONWAY                  |
| 1105655           | 29 Ti Tree Ave, CONWAY BEACH     | 1107068           | 1921 Conway Rd, CONWAY              |

| Assessment Number | Property Address             | Assessment Number | Property Address                   |
|-------------------|------------------------------|-------------------|------------------------------------|
| 1105656           | 31 Ti Tree Ave, CONWAY BEACH | 1107904           | Monaghan Rd, PALM GROVE            |
| 1106867           | 1057 Conway Rd, CONWAY       | 1107905           | Cedar Creek Falls Rd, PALM GROVE   |
| 1106868           | Conway Rd, CONWAY            | 1108058           | 786 Saltwater Creek Rd, PALM GROVE |
| 1106869           | 1067 Conway Rd, CONWAY       | 1108213           | 38 Vitanza Rd, PALM GROVE          |
| 1106870           | 1069 Conway Rd, CONWAY       | 1108316           | 120 Vitanza Rd, PALM GROVE         |
| 1106873           | 1079 Conway Rd, CONWAY       | 1108758           | 68 Monaghan Rd, PALM GROVE         |
| 1106875           | 1081 Conway Rd, CONWAY       | 1108770           | 113 Monaghan Rd, PALM GROVE        |
| 1106876           | 1097 Conway Rd, CONWAY       | 1108795           | Allan Rd, CONWAY                   |
| 1106877           | 1101 Conway Rd, CONWAY       | 1109508           | 1795 Conway Rd, CONWAY             |
| 1106878           | 1137 Conway Rd, CONWAY       | 1111330           | 133 Monaghan Rd, PALM GROVE        |
| 1106879           | 1149 Conway Rd, CONWAY       | 1300638           | 23 Penhallurick Dr, CONWAY BEACH   |
| 1106880           | 1119 Conway Rd, CONWAY       | 1300695           | 578 Saltwater Creek Rd, PALM GROVE |
| 1106881           | 1261 Conway Rd, CONWAY       | 1301118           | 1035 Conway Rd, PALM GROVE         |
| 1106882           | 1263 Conway Rd, CONWAY       | 1301327           | 1048 Conway Rd, PALM GROVE         |
| 1106883           | 1275 Conway Rd, CONWAY       | 1301427           | 3 Allan Rd, CONWAY BEACH           |
| 1106884           | 1277 Conway Rd, CONWAY       | 1301430           | 1059 Conway Rd, CONWAY             |
| 1106885           | 1283 Conway Rd, CONWAY       | 1302131           | 1586 Conway Rd, CONWAY             |

- c) an amount of \$25 per assessment for the financial year 2021-22 on the rateable land in the Cannon Valley Rural Fire Brigade service area, as detailed in Table 3: Rateable Land to which Cannon Valley Special Charge Applies, to cover the operational and maintenance costs of the Cannon Valley Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Cannon Valley Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Cannon Valley Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld);

Table 3: Rateable Land to which Cannon Valley Special Charge Applies

| Assessment Number | Property Address          | Assessment Number | Property Address                    |
|-------------------|---------------------------|-------------------|-------------------------------------|
| 1103322           | 66 Camm Rd, MOUNT JULIAN  | 1106420           | 1010 Shute Harbour Rd, MOUNT MARLOW |
| 1103323           | 58 Camm Rd, MOUNT JULIAN  | 1106421           | Jansen Rd, MOUNT MARLOW             |
| 1103368           | 94 Tyree Rd, MOUNT JULIAN | 1106423           | 824 Shute Harbour Rd, MOUNT MARLOW  |
| 1103462           | 84 Tyree Rd, MOUNT JULIAN | 1106440           | Aitken Rd, MOUNT MARLOW             |
| 1103463           | Tyree Rd, MOUNT JULIAN    | 1106441           | Jorgensen Rd, MOUNT JULIAN          |
| 1103465           | 52 Tyree Rd, MOUNT JULIAN | 1106533           | 17 Moon Cr, STRATHDICKIE            |
| 1103466           | 46 Tyree Rd, MOUNT JULIAN | 1106534           | 28 Fern Rd, SUGARLOAF               |
| 1103467           | 42 Tyree Rd, MOUNT JULIAN | 1106535           | 101 Rainforest Cl, SUGARLOAF        |
| 1103468           | Tyree Rd, MOUNT JULIAN    | 1106536           | 12 Fern Rd, STRATHDICKIE            |
| 1103469           | 40 Tyree Rd, MOUNT JULIAN | 1106537           | 27 Fern Rd, SUGARLOAF               |
| 1103470           | 14 Tyree Rd, MOUNT JULIAN | 1106546           | 9 Gun-Ally Rd, SUGARLOAF            |
| 1103471           | 4 Tyree Rd, MOUNT JULIAN  | 1106548           | 41 Fern Rd, SUGARLOAF               |
| 1103472           | 2 Tyree Rd, MOUNT JULIAN  | 1106549           | 31 Gun-Ally Rd, SUGARLOAF           |

| Assessment Number | Property Address                           | Assessment Number | Property Address          |
|-------------------|--------------------------------------------|-------------------|---------------------------|
| 1105808           | 13 Sugarloaf Rd, SUGARLOAF                 | 1106550           | 35 Gun-Ally Rd, SUGARLOAF |
| 1105809           | 21 Sugarloaf Rd, SUGARLOAF                 | 1106551           | 37 Gun-Ally Rd, SUGARLOAF |
| 1105810           | 23 Sugarloaf Rd, SUGARLOAF                 | 1106552           | 36 Gun-Ally Rd, SUGARLOAF |
| 1105811           | 27 Sugarloaf Rd, SUGARLOAF                 | 1106553           | 34 Gun-Ally Rd, SUGARLOAF |
| 1105812           | 29 Sugarloaf Rd, SUGARLOAF                 | 1106554           | 24 Gun-Ally Rd, SUGARLOAF |
| 1105813           | 31 Sugarloaf Rd, SUGARLOAF                 | 1106555           | 12 Gun-Ally Rd, SUGARLOAF |
| 1105814           | Gregory Cannon Valley Rd,<br>CANNON VALLEY | 1106556           | 8 Gun-Ally Rd, SUGARLOAF  |
| 1105815           | 103 Sugarloaf Rd, SUGARLOAF                | 1106557           | 2 Gun-Ally Rd, SUGARLOAF  |
| 1105816           | 171 Sugarloaf Rd, SUGARLOAF                | 1106558           | 74 Moon Cr, SUGARLOAF     |
| 1105817           | 4 Fern Rd, SUGARLOAF                       | 1106559           | 58 Moon Cr, SUGARLOAF     |
| 1105818           | 203 Sugarloaf Rd, SUGARLOAF                | 1106560           | 50 Moon Cr, SUGARLOAF     |
| 1105819           | 225 Sugarloaf Rd, SUGARLOAF                | 1106561           | Moon Cr, SUGARLOAF        |
| 1105820           | 227 Sugarloaf Rd, SUGARLOAF                | 1106562           | 1 Star Dr, SUGARLOAF      |
| 1105821           | 243 Sugarloaf Rd, SUGARLOAF                | 1106563           | Star Dr, SUGARLOAF        |
| 1105822           | 261 Sugarloaf Rd, SUGARLOAF                | 1106564           | 26 Moon Cr, SUGARLOAF     |
| 1105823           | 263 Sugarloaf Rd, SUGARLOAF                | 1106565           | 18 Moon Cr, SUGARLOAF     |
| 1105824           | 291 Sugarloaf Rd, SUGARLOAF                | 1106566           | 10 Moon Cr, SUGARLOAF     |
| 1105825           | 295 Sugarloaf Rd, SUGARLOAF                | 1106567           | 21 Moon Cr, SUGARLOAF     |
| 1105826           | 307 Sugarloaf Rd, SUGARLOAF                | 1106568           | Moon Cr, SUGARLOAF        |
| 1105827           | 341 Sugarloaf Rd, SUGARLOAF                | 1106569           | 71 Moon Cr, SUGARLOAF     |
| 1105828           | Sugarloaf Rd, SUGARLOAF                    | 1106570           | 11 Star Dr, SUGARLOAF     |
| 1105829           | 317 Sugarloaf Rd, SUGARLOAF                | 1106571           | 15 Star Dr, SUGARLOAF     |
| 1105830           | Sugarloaf Rd, RIORDANVALE                  | 1106572           | Star Dr, SUGARLOAF        |
| 1105831           | 417 Sugarloaf Rd,<br>RIORDANVALE           | 1106573           | 61 Domenica Dr, SUGARLOAF |
| 1105832           | 429 Sugarloaf Rd,<br>RIORDANVALE           | 1106574           | 74 Domenica Dr, SUGARLOAF |
| 1105833           | 431 Sugarloaf Rd,<br>RIORDANVALE           | 1106575           | 72 Domenica Dr, SUGARLOAF |
| 1105834           | 481 Sugarloaf Rd,<br>RIORDANVALE           | 1106576           | 70 Domenica Dr, SUGARLOAF |
| 1105835           | 477 Sugarloaf Rd,<br>RIORDANVALE           | 1106577           | 68 Domenica Dr, SUGARLOAF |
| 1105836           | 483 Sugarloaf Rd,<br>RIORDANVALE           | 1106578           | 66 Domenica Dr, SUGARLOAF |
| 1105837           | 485 Sugarloaf Rd,<br>RIORDANVALE           | 1106579           | 64 Domenica Dr, SUGARLOAF |
| 1105838           | 499 Sugarloaf Rd,<br>RIORDANVALE           | 1106580           | 58 Domenica Dr, SUGARLOAF |
| 1105839           | 501 Sugarloaf Rd,<br>RIORDANVALE           | 1106581           | 56 Domenica Dr, SUGARLOAF |
| 1105840           | 503 Sugarloaf Rd,<br>RIORDANVALE           | 1106582           | 52 Domenica Dr, SUGARLOAF |
| 1105841           | 505 Sugarloaf Rd,<br>RIORDANVALE           | 1106583           | 50 Domenica Dr, SUGARLOAF |
| 1105842           | 507 Sugarloaf Rd,<br>RIORDANVALE           | 1106584           | 40 Domenica Dr, SUGARLOAF |
| 1105843           | 523 Sugarloaf Rd,<br>RIORDANVALE           | 1106585           | 24 Domenica Dr, SUGARLOAF |
| 1105844           | 531 Sugarloaf Rd,<br>RIORDANVALE           | 1106586           | 20 Domenica Dr, SUGARLOAF |
| 1105845           | 541 Sugarloaf Rd,<br>RIORDANVALE           | 1106613           | Bruce Hwy, MYRTLEVALE     |

| Assessment Number | Property Address                  | Assessment Number | Property Address                             |
|-------------------|-----------------------------------|-------------------|----------------------------------------------|
| 1105846           | 453 Riordanvale Rd, RIORDANVALE   | 1106615           | 11 Sugarloaf Rd, SUGARLOAF                   |
| 1105847           | Riordanvale Rd, RIORDANVALE       | 1106616           | 15 Domenica Dr, SUGARLOAF                    |
| 1105848           | 534 Sugarloaf Rd, RIORDANVALE     | 1106617           | 7 Domenica Dr, SUGARLOAF                     |
| 1105852           | 490 Sugarloaf Rd, RIORDANVALE     | 1106618           | 13 Domenica Dr, SUGARLOAF                    |
| 1105853           | 472 Sugarloaf Rd, RIORDANVALE     | 1106619           | 6 Domenica Dr, SUGARLOAF                     |
| 1105854           | 460 Sugarloaf Rd, RIORDANVALE     | 1106620           | 1159 Gregory Cannon Valley Rd, SUGARLOAF     |
| 1105855           | 442 Sugarloaf Rd, RIORDANVALE     | 1106621           | 1165 Gregory Cannon Valley Rd, GREGORY RIVER |
| 1105856           | 440 Sugarloaf Rd, RIORDANVALE     | 1106622           | 1167 Gregory Cannon Valley Rd, SUGARLOAF     |
| 1105857           | Riordanvale Rd, RIORDANVALE       | 1106623           | 1195 Gregory Cannon Valley Rd, GREGORY RIVER |
| 1105858           | 434 Sugarloaf Rd, RIORDANVALE     | 1106624           | 1 Sugarloaf Rd, SUGARLOAF                    |
| 1105860           | 3 Holloway Dr, SUGARLOAF          | 1106625           | 1269 Gregory Cannon Valley Rd, SUGARLOAF     |
| 1105861           | 4 Holloway Dr, SUGARLOAF          | 1106956           | 83 Cowan Rd, PRESTON                         |
| 1105862           | 42 Holloway Dr, SUGARLOAF         | 1107689           | 361 Riordanvale Rd, RIORDANVALE              |
| 1105863           | 244 Sugarloaf Rd, SUGARLOAF       | 1107690           | 387A Riordanvale Rd, RIORDANVALE             |
| 1105864           | 242 Sugarloaf Rd, SUGARLOAF       | 1107691           | 173 Rifle Range Rd, MOUNT MARLOW             |
| 1105865           | 230 Sugarloaf Rd, SUGARLOAF       | 1107851           | 462 Sugarloaf Rd, RIORDANVALE                |
| 1105868           | 38 Dorothy Rd, SUGARLOAF          | 1107852           | 34 Dorothy Rd, SUGARLOAF                     |
| 1105870           | 20 Dorothy Rd, SUGARLOAF          | 1107853           | 109 Richardson Rd, SUGARLOAF                 |
| 1105871           | 121 Richardson Rd, SUGARLOAF      | 1107854           | 383 Riordanvale Rd, RIORDANVALE              |
| 1105872           | 39 Dorothy Rd, SUGARLOAF          | 1107855           | 385 Riordanvale Rd, RIORDANVALE              |
| 1105873           | Richardson Rd, SUGARLOAF          | 1107856           | 391 Riordanvale Rd, RIORDANVALE              |
| 1105874           | 118 Sugarloaf Rd, SUGARLOAF       | 1107897           | 27 Star Dr, SUGARLOAF                        |
| 1105875           | 106 Sugarloaf Rd, SUGARLOAF       | 1107898           | 17 Domenica Dr, SUGARLOAF                    |
| 1105876           | 76 Sugarloaf Rd, SUGARLOAF        | 1107930           | 101 Richardson Rd, SUGARLOAF                 |
| 1105877           | 5 Riordanvale Rd, RIORDANVALE     | 1107932           | 1405 Shute Harbour Rd, CANNON VALLEY         |
| 1105879           | 239 Riordanvale Rd, CANNON VALLEY | 1108040           | Ash Rise, SUGARLOAF                          |
| 1105880           | Riordanvale Rd, RIORDANVALE       | 1108049           | 2 Brown Rd, PRESTON                          |
| 1105881           | 333 Riordanvale Rd, RIORDANVALE   | 1108050           | 1016 Shute Harbour Rd, MOUNT MARLOW          |
| 1105882           | 345 Riordanvale Rd, RIORDANVALE   | 1108201           | 428 Sugarloaf Rd, RIORDANVALE                |

| Assessment Number | Property Address                    | Assessment Number | Property Address                         |
|-------------------|-------------------------------------|-------------------|------------------------------------------|
| 1105883           | 355 Riordanvale Rd, RIORDANVALE     | 1108202           | 107 Richardson Rd, SUGARLOAF             |
| 1105884           | 485 Riordanvale Rd, RIORDANVALE     | 1108208           | 1042 Shute Harbour Rd, MOUNT MARLOW      |
| 1105886           | Riordanvale Rd, RIORDANVALE         | 1108381           | 83 Rainforest CI, SUGARLOAF              |
| 1105887           | Riordanvale Rd, RIORDANVALE         | 1108382           | 89 Rainforest CI, SUGARLOAF              |
| 1105888           | 11 Turner Rd, RIORDANVALE           | 1108383           | 97 Rainforest CI, SUGARLOAF              |
| 1105889           | Riordanvale Rd, RIORDANVALE         | 1108384           | 98 Rainforest CI, SUGARLOAF              |
| 1105890           | 372 Riordanvale Rd, RIORDANVALE     | 1108385           | 96 Rainforest CI, SUGARLOAF              |
| 1105891           | 362 Riordanvale Rd, RIORDANVALE     | 1108457           | 286 Sugarloaf Rd, RIORDANVALE            |
| 1105892           | Tucker Rd, RIORDANVALE              | 1108458           | 288 Sugarloaf Rd, RIORDANVALE            |
| 1105893           | 240 Riordanvale Rd, RIORDANVALE     | 1108459           | 302 Sugarloaf Rd, RIORDANVALE            |
| 1105897           | 12 Dunning Rd, RIORDANVALE          | 1108460           | 12 Buttermans Rd, RIORDANVALE            |
| 1105898           | 7 Dunning Rd, RIORDANVALE           | 1108461           | 1 Buttermans Rd, RIORDANVALE             |
| 1105899           | 19 Dunning Rd, RIORDANVALE          | 1108462           | 334 Sugarloaf Rd, RIORDANVALE            |
| 1105900           | 82 Turner Rd, RIORDANVALE           | 1108463           | 336 Sugarloaf Rd, RIORDANVALE            |
| 1105901           | Turner Rd, RIORDANVALE              | 1108464           | 388 Riordanvale Rd, RIORDANVALE          |
| 1105902           | 48 Turner Rd, RIORDANVALE           | 1108603           | Tyree Rd, MOUNT JULIAN                   |
| 1105903           | 44 Turner Rd, RIORDANVALE           | 1108622           | 438 Riordanvale Rd, RIORDANVALE          |
| 1105905           | 37 Turner Rd, RIORDANVALE           | 1108640           | 99 Rainforest CI, SUGARLOAF              |
| 1105906           | 63 Turner Rd, RIORDANVALE           | 1108641           | 90 Rainforest CI, SUGARLOAF              |
| 1105907           | 73 Turner Rd, RIORDANVALE           | 1108642           | 70 Rainforest CI, SUGARLOAF              |
| 1105908           | 99 Turner Rd, RIORDANVALE           | 1108757           | Rainforest CI, SUGARLOAF                 |
| 1105909           | 106 Turner Rd, RIORDANVALE          | 1108774           | 33 Tucker Rd, RIORDANVALE                |
| 1105910           | 105 Turner Rd, RIORDANVALE          | 1108790           | 28 Rifle Range Rd, MOUNT MARLOW          |
| 1105911           | 9 Tucker Rd, RIORDANVALE            | 1108791           | 69 Rainforest CI, SUGARLOAF              |
| 1105912           | 19 Tucker Rd, RIORDANVALE           | 1108793           | 72 Rainforest CI, SUGARLOAF              |
| 1105913           | 41 Tucker Rd, RIORDANVALE           | 1108888           | 74 Rainforest CI, SUGARLOAF              |
| 1105914           | 59 Tucker Rd, RIORDANVALE           | 1108890           | 1185 Gregory Cannon Valley Rd, SUGARLOAF |
| 1105967           | 450 Paluma Rd, WOODWARK             | 1108916           | Buttermans Rd, RIORDANVALE               |
| 1106227           | 1232 Shute Harbour Rd, BRANDY CREEK | 1108952           | 37 Buttermans Rd, RIORDANVALE            |
| 1106229           | 141 Brandy Creek Rd, BRANDY CREEK   | 1108967           | 36 Buttermans Rd, RIORDANVALE            |
| 1106230           | 157 Brandy Creek Rd, BRANDY CREEK   | 1108986           | Buttermans Rd, RIORDANVALE               |
| 1106231           | 185 Brandy Creek Rd, BRANDY CREEK   | 1108996           | 24 Buttermans Rd, RIORDANVALE            |

| Assessment Number | Property Address                  | Assessment Number | Property Address                             |
|-------------------|-----------------------------------|-------------------|----------------------------------------------|
| 1106232           | Brandy Creek Rd, BRANDY CREEK     | 1108997           | 48 Buttermans Rd, RIORDANVALE                |
| 1106233           | 205 Brandy Creek Rd, BRANDY CREEK | 1108998           | Buttermans Rd, RIORDANVALE                   |
| 1106234           | 19 Forestry Rd, BRANDY CREEK      | 1109125           | 65-67 Tucker Rd, RIORDANVALE                 |
| 1106235           | 262 Brandy Creek Rd, BRANDY CREEK | 1109954           | 40 Brandy Creek Rd, BRANDY CREEK             |
| 1106236           | 91 Forestry Rd, BRANDY CREEK      | 1110071           | 24 Berryhill Rd, RIORDANVALE                 |
| 1106238           | 57 Forestry Rd, BRANDY CREEK      | 1110133           | 29 Berryhill Rd, RIORDANVALE                 |
| 1106239           | 25 Forestry Rd, BRANDY CREEK      | 1110136           | 46 Berryhill Rd, RIORDANVALE                 |
| 1106242           | 417 Forestry Rd, BRANDY CREEK     | 1110225           | 13 Berryhill Rd, RIORDANVALE                 |
| 1106243           | 289 Forestry Rd, BRANDY CREEK     | 1110226           | 21 Berryhill Rd, RIORDANVALE                 |
| 1106244           | 185 Forestry Rd, BRANDY CREEK     | 1110227           | Berryhill Rd, RIORDANVALE                    |
| 1106245           | 216 Forestry Rd, BRANDY CREEK     | 1110228           | Dunning Rd, RIORDANVALE                      |
| 1106246           | 108 Forestry Rd, BRANDY CREEK     | 1110517           | 1166 Gregory Cannon Valley Rd, CANNON VALLEY |
| 1106247           | 80 Forestry Rd, BRANDY CREEK      | 1110546           | 8 Mount Marlow Rise, MOUNT MARLOW            |
| 1106249           | 56 Forestry Rd, BRANDY CREEK      | 1110547           | 22 Mount Marlow Rise, MOUNT MARLOW           |
| 1106250           | 54 Forestry Rd, BRANDY CREEK      | 1110548           | Mount Marlow Rise, MOUNT MARLOW              |
| 1106251           | 50 Forestry Rd, BRANDY CREEK      | 1110549           | Mount Marlow Rise, MOUNT MARLOW              |
| 1106252           | 34 Forestry Rd, BRANDY CREEK      | 1110550           | 23 Mount Marlow Rise, MOUNT MARLOW           |
| 1106253           | 26 Forestry Rd, BRANDY CREEK      | 1110551           | Mount Marlow Rise, MOUNT MARLOW              |
| 1106254           | 18 Forestry Rd, BRANDY CREEK      | 1110552           | 9 Mount Marlow Rise, MOUNT MARLOW            |
| 1106255           | 2 Forestry Rd, BRANDY CREEK       | 1110746           | Shute Harbour Rd, CANNONVALE                 |
| 1106256           | 154 Brandy Creek Rd, BRANDY CREEK | 1110818           | 246 Sugarloaf Rd, SUGARLOAF                  |
| 1106257           | 120 Brandy Creek Rd, BRANDY CREEK | 1111313           | 148 Brandy Creek Rd, BRANDY CREEK            |
| 1106258           | 112 Brandy Creek Rd, BRANDY CREEK | 1111440           | Richardson Rd, SUGARLOAF                     |
| 1106259           | 100 Brandy Creek Rd, BRANDY CREEK | 1111441           | 142 Brandy Creek Rd, BRANDY CREEK            |
| 1106260           | Brandy Creek Rd, BRANDY CREEK     | 1111495           | 445 Sugarloaf Rd, RIORDANVALE                |
| 1106261           | 78 Brandy Creek Rd, BRANDY CREEK  | 1111496           | 445 Sugarloaf Rd, RIORDANVALE                |
| 1106262           | 70 Brandy Creek Rd, BRANDY CREEK  | 1111497           | 461 Sugarloaf Rd, RIORDANVALE                |

| Assessment Number | Property Address                    | Assessment Number | Property Address                             |
|-------------------|-------------------------------------|-------------------|----------------------------------------------|
| 1106263           | 62 Brandy Creek Rd, BRANDY CREEK    | 1111504           | 36 Dorothy Rd, SUGARLOAF                     |
| 1106264           | 56 Brandy Creek Rd, BRANDY CREEK    | 1111517           | 17 Plemenuk Rd, CANNON VALLEY                |
| 1106265           | 42 Brandy Creek Rd, BRANDY CREEK    | 1111543           | 35-43 Plemenuk Rd, CANNON VALLEY             |
| 1106266           | 34 Brandy Creek Rd, BRANDY CREEK    | 1111547           | 14 Winchester Ct, MOUNT MARLOW               |
| 1106267           | 18 Brandy Creek Rd, BRANDY CREEK    | 1111548           | 4 Winchester Ct, MOUNT MARLOW                |
| 1106268           | 16 Brandy Creek Rd, BRANDY CREEK    | 1111549           | Winchester Ct, MOUNT MARLOW                  |
| 1106269           | 10 Brandy Creek Rd, BRANDY CREEK    | 1111550           | 1 Remmington Cl, MOUNT MARLOW                |
| 1106271           | 7 Plemenuk Rd, CANNON VALLEY        | 1111551           | 12 Winchester Ct, MOUNT MARLOW               |
| 1106273           | 1302 Shute Harbour Rd, BRANDY CREEK | 1111559           | 21 Winchester Ct, MOUNT MARLOW               |
| 1106274           | 28 Plemenuk Rd, MOUNT MARLOW        | 1300078           | 2 Remmington Cl, MOUNT MARLOW                |
| 1106275           | 18 Plemenuk Rd, MOUNT MARLOW        | 1300079           | 58 Rifle Range Rd, MOUNT MARLOW              |
| 1106276           | 14 Plemenuk Rd, MOUNT MARLOW        | 1300080           | Rifle Range Rd, MOUNT MARLOW                 |
| 1106277           | 36 Plemenuk Rd, MOUNT MARLOW        | 1300082           | 23 Winchester Ct, MOUNT MARLOW               |
| 1106278           | 37 Rifle Range Rd, MOUNT MARLOW     | 1300083           | 20 Winchester Ct, MOUNT MARLOW               |
| 1106279           | 59 Rifle Range Rd, MOUNT MARLOW     | 1300084           | 11 Remmington Cl, MOUNT MARLOW               |
| 1106280           | 61 Rifle Range Rd, MOUNT MARLOW     | 1300085           | 13 Remmington Cl, MOUNT MARLOW               |
| 1106281           | 75 Rifle Range Rd, MOUNT MARLOW     | 1300086           | Remmington Cl, MOUNT MARLOW                  |
| 1106282           | 79 Rifle Range Rd, MOUNT MARLOW     | 1300087           | 10 Remmington Cl, MOUNT MARLOW               |
| 1106283           | 111 Rifle Range Rd, MOUNT MARLOW    | 1300214           | 406 Riordanvale Rd, RIORDANVALE              |
| 1106284           | 143 Rifle Range Rd, MOUNT MARLOW    | 1300274           | 520 Sugarloaf Rd, RIORDANVALE                |
| 1106285           | 157 Rifle Range Rd, MOUNT MARLOW    | 1300355           | 59 Berryhill Rd, RIORDANVALE                 |
| 1106286           | Rifle Range Rd, MOUNT MARLOW        | 1300384           | 3 Shaina Ct, RIORDANVALE                     |
| 1106287           | 175 Rifle Range Rd, MOUNT MARLOW    | 1300389           | 229 Sugarloaf Rd, SUGARLOAF                  |
| 1106288           | 150 Rifle Range Rd, MOUNT MARLOW    | 1300469           | 1255 Gregory Cannon Valley Rd, GREGORY RIVER |
| 1106289           | 138 Rifle Range Rd, MOUNT MARLOW    | 1300514           | 53 Berryhill Rd, RIORDANVALE                 |
| 1106290           | 116 Rifle Range Rd, MOUNT MARLOW    | 1300515           | 60 Berryhill Rd, RIORDANVALE                 |
| 1106292           | 84 Rifle Range Rd, MOUNT MARLOW     | 1300516           | 5 Shaina Ct, RIORDANVALE                     |

| Assessment Number | Property Address                     | Assessment Number | Property Address                |
|-------------------|--------------------------------------|-------------------|---------------------------------|
| 1106295           | 39 Brown Rd, MOUNT MARLOW            | 1300517           | 8 Shaina Ct, RIORDANVALE        |
| 1106296           | 104 Jansen Rd, MOUNT MARLOW          | 1300518           | 6 Shaina Ct, RIORDANVALE        |
| 1106297           | 42 Brown Rd, PRESTON                 | 1300525           | 428 Riordanvale Rd, RIORDANVALE |
| 1106298           | 40 Brown Rd, PRESTON                 | 1300531           | 46 Camm Rd, MOUNT JULIAN        |
| 1106299           | 36 Brown Rd, PRESTON                 | 1300585           | 429 Riordanvale Rd, RIORDANVALE |
| 1106300           | 12 Brown Rd, PRESTON                 | 1300639           | 14 Rifle Range Rd, MOUNT MARLOW |
| 1106301           | Shute Harbour Rd, MOUNT JULIAN       | 1300679           | 39 Turner Rd, RIORDANVALE       |
| 1106302           | 4 Brown Rd, PRESTON                  | 1300715           | 54 Buttermans Rd, RIORDANVALE   |
| 1106305           | 33 Ecker Rd, PRESTON                 | 1300792           | Shute Harbour Rd, MOUNT MARLOW  |
| 1106306           | 45 Ecker Rd, PRESTON                 | 1300864           | 500 Sugarloaf Rd, RIORDANVALE   |
| 1106307           | 47 Ecker Rd, PRESTON                 | 1300865           | 421 Riordanvale Rd, RIORDANVALE |
| 1106308           | 63 Ecker Rd, PRESTON                 | 1300866           | Sugarloaf Rd, RIORDANVALE       |
| 1106309           | 65 Ecker Rd, PRESTON                 | 1300868           | 23 Tucker Rd, RIORDANVALE       |
| 1106310           | 97 Ecker Rd, PRESTON                 | 1300890           | 4 Shaina Ct, RIORDANVALE        |
| 1106313           | 181 Ecker Rd, PRESTON                | 1300906           | 1 Shaina Ct, RIORDANVALE        |
| 1106314           | 14 Ecker Rd, PRESTON                 | 1300922           | 461B Sugarloaf Rd, RIORDANVALE  |
| 1106339           | 699 Shute Harbour Rd, MOUNT MARLOW   | 1300925           | 461B Sugarloaf Rd, RIORDANVALE  |
| 1106342           | 855 Shute Harbour Rd, MOUNT MARLOW   | 1300983           | 52 Rainforest Cl, SUGARLOAF     |
| 1106344           | 915 Shute Harbour Rd, MOUNT MARLOW   | 1301094           | Turner Rd, RIORDANVALE          |
| 1106345           | 1011 Shute Harbour Rd, CANNON VALLEY | 1301109           | Tucker Rd, RIORDANVALE          |
| 1106346           | 1031 Shute Harbour Rd, CANNON VALLEY | 1301110           | 36A Dorothy Rd, SUGARLOAF       |
| 1106347           | 1039 Shute Harbour Rd, MOUNT MARLOW  | 1301117           | 67 Turner Rd, RIORDANVALE       |
| 1106348           | 1047 Shute Harbour Rd, CANNON VALLEY | 1301484           | 36 Domenica Dr, SUGARLOAF       |
| 1106349           | Shute Harbour Rd, MOUNT MARLOW       | 1301489           | 7 Fern Rd, SUGARLOAF            |
| 1106350           | 1075 Shute Harbour Rd, CANNON VALLEY | 1301501           | 267 Sugarloaf Rd, SUGARLOAF     |
| 1106353           | 1221 Shute Harbour Rd, MOUNT MARLOW  | 1301572           | 52 Holloway Dr, SUGARLOAF       |
| 1106354           | 1223 Shute Harbour Rd, MOUNT MARLOW  | 1301589           | 59 Rainforest Cl, SUGARLOAF     |
| 1106355           | 1273 Shute Harbour Rd, CANNON VALLEY | 1301709           | Tyree Rd, MOUNT JULIAN          |
| 1106357           | 1477 Shute Harbour Rd, CANNON VALLEY | 1301744           | 70 Mountain Vw, WOODWARK        |
| 1106358           | Shute Harbour Rd, RIORDANVALE        | 1301789           | 101A Richardson Rd, SUGARLOAF   |

| Assessment Number | Property Address                     | Assessment Number | Property Address                  |
|-------------------|--------------------------------------|-------------------|-----------------------------------|
| 1106359           | Shute Harbour Rd, RIORDANVALE        | 1301954           | 44 Holloway Dr, SUGARLOAF         |
| 1106360           | 1515 Shute Harbour Rd, CANNON VALLEY | 1301963           | 26 Holloway Dr, SUGARLOAF         |
| 1106403           | 1304 Shute Harbour Rd, CANNON VALLEY | 1302054           | Richardson Rd, SUGARLOAF          |
| 1106404           | 1328 Shute Harbour Rd, CANNON VALLEY | 1302132           | Mountain Vw, WOODWARK             |
| 1106405           | 1272 Shute Harbour Rd, CANNON VALLEY | 1302144           | 139 Ecker Rd, PRESTON             |
| 1106406           | 12 Brandy Creek Rd, BRANDY CREEK     | 1302187           | 121 Ecker Rd, PRESTON             |
| 1106407           | 14 Brandy Creek Rd, BRANDY CREEK     | 1302195           | 105 Ecker Rd, PRESTON             |
| 1106408           | 1158 Shute Harbour Rd, BRANDY CREEK  | 1302202           | 127 Ecker Rd, PRESTON             |
| 1106409           | 1156 Shute Harbour Rd, BRANDY CREEK  | 1302234           | 79 Ecker Rd, PRESTON              |
| 1106410           | 1152 Shute Harbour Rd, BRANDY CREEK  | 1302235           | 93 Ecker Rd, PRESTON              |
| 1106411           | 1146 Shute Harbour Rd, BRANDY CREEK  | 1302236           | 74A Moon Cr, SUGARLOAF            |
| 1106412           | Shute Harbour Rd, MOUNT MARLOW       | 1302263           | 110 Richardson Rd, SUGARLOAF      |
| 1106413           | 1080 Shute Harbour Rd, MOUNT MARLOW  | 1302301           | Richardson Rd, SUGARLOAF          |
| 1106414           | 1066 Shute Harbour Rd, MOUNT MARLOW  | 1302304           | 1 Holloway Dr, SUGARLOAF          |
| 1106415           | 1064 Shute Harbour Rd, MOUNT MARLOW  | 1302349           | 67 Forestry Rd, BRANDY CREEK      |
| 1106416           | 1050 Shute Harbour Rd, MOUNT MARLOW  | 1302404           | 133 Brandy Creek Rd, BRANDY CREEK |
| 1106417           | 1048 Shute Harbour Rd, MOUNT MARLOW  | 1302565           | 445A Sugarloaf Rd, RIORDANVALE    |
| 1106418           | 1036 Shute Harbour Rd, MOUNT MARLOW  | 1302566           | 461A Sugarloaf Rd, RIORDANVALE    |
| 1106419           | 1018 Shute Harbour Rd, MOUNT MARLOW  | 1302580           | 461C Sugarloaf Rd, RIORDANVALE    |
|                   |                                      | 1302739           | Moon Cr, STRATHDICKIE             |

- d) an amount of \$20 per assessment for the financial year 2021-22 on the rateable land in the Delta Rural Fire Brigade service area, as detailed in Table 4: Rateable Land to which Delta Special Charge Applies, to cover the operational and maintenance costs of the Delta Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Delta Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Delta Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld);

Table 4: Rateable Land to which Delta Special Charge Applies

| Assessment Number | Property Address                | Assessment Number | Property Address             |
|-------------------|---------------------------------|-------------------|------------------------------|
| 1200786           | 94 Inverdon Rd, BOWEN           | 1204583           | 21 Edgerton Rd, DELTA        |
| 1200787           | 58 Inverdon Rd, BOWEN           | 1204584           | 82 Telegraph Rd, DELTA       |
| 1200789           | 52 Inverdon Rd, BOWEN           | 1204585           | 74 Telegraph Rd, DELTA       |
| 1200794           | 22 Chilli La, BOWEN             | 1204586           | 38 Telegraph Rd, DELTA       |
| 1200795           | 216 Inverroona Rd, BOWEN        | 1204587           | 20 Telegraph Rd, DELTA       |
| 1200797           | 21 Potts Rd, BOWEN              | 1204588           | 23 Telegraph Rd, DELTA       |
| 1200798           | 22 Potts Rd, BOWEN              | 1204589           | 39 Telegraph Rd, DELTA       |
| 1200799           | 30 Inverroona Rd, BOWEN         | 1204590           | 62 Chandlers Rd, DELTA       |
| 1200800           | 16 Inverroona Rd, BOWEN         | 1204592           | 171 Telegraph Rd, DELTA      |
| 1200801           | 29 Potts Rd, BOWEN              | 1204594           | 281 Telegraph Rd, DELTA      |
| 1201600           | 183 Inverroona Rd, BOWEN        | 1204595           | 91 Alligator Creek Rd, BOWEN |
| 1201601           | 205 Inverroona Rd, QUEENS BEACH | 1204597           | 108 Edgerton Rd, DELTA       |
| 1202009           | 30 Lower Don Rd, BOWEN          | 1204600           | 55 Chandlers Rd, DELTA       |
| 1202013           | Inverdon Rd, BOWEN              | 1204601           | 61 Chandlers Rd, DELTA       |
| 1202015           | 174 Inverdon Rd, BOWEN          | 1204602           | 77 Warwick Rd, DELTA         |
| 1202017           | 132 Inverdon Rd, BOWEN          | 1204603           | 110 Reibels Rd, DELTA        |
| 1202018           | 103 Inverdon Rd, BOWEN          | 1204604           | 86 Reibels Rd, DELTA         |
| 1202020           | 153 Inverdon Rd, BOWEN          | 1204605           | 68 Reibels Rd, DELTA         |
| 1202021           | 175 Inverdon Rd, BOWEN          | 1204606           | Reibels Rd, DELTA            |
| 1202023           | 297 Inverdon Rd, BOWEN          | 1204607           | 3 Reibels Rd, DELTA          |
| 1202024           | 299 Inverdon Rd, BOWEN          | 1204608           | 25 Reibels Rd, DELTA         |
| 1202026           | Inverroona Rd, BOWEN            | 1204609           | 39 Reibels Rd, DELTA         |
| 1202027           | Millers La, BOWEN               | 1204610           | 81 Reibels Rd, DELTA         |
| 1202028           | 83 Millers La, BOWEN            | 1204611           | 280 Kelsey Rd, DELTA         |
| 1202031           | 62 Millers La, BOWEN            | 1204612           | 81 Cheffins Rd, BOWEN        |
| 1202033           | 258 Lower Don Rd, BOWEN         | 1204613           | 66 Cheffins Rd, BOWEN        |
| 1202034           | 222 Lower Don Rd, BOWEN         | 1204614           | 23 Taloonda Rd, INVERDON     |
| 1202035           | 312 Richmond Rd, BOWEN          | 1204615           | Taloonda Rd, INVERDON        |
| 1202036           | 106 Woodlands Rd, BOWEN         | 1204616           | Edgerton Rd, DELTA           |
| 1202038           | 150 Woodlands Rd, BOWEN         | 1204618           | 12 Reibels Rd, DELTA         |
| 1202039           | 167 Flemington Rd, BOWEN        | 1204619           | 75 Taloonda Rd, INVERDON     |
| 1202040           | 80 Lower Don Rd, BOWEN          | 1204622           | 9 Cheffins Rd, BOWEN         |
| 1202041           | 42 Lower Don Rd, BOWEN          | 1204624           | 42 Taloonda Rd, INVERDON     |
| 1202042           | 28 Lower Don Rd, BOWEN          | 1204626           | 18 Taloonda Rd, INVERDON     |
| 1202045           | 69 Lower Don Rd, BOWEN          | 1204627           | 10 Taloonda Rd, INVERDON     |
| 1202047           | 143 Lower Don Rd, BOWEN         | 1204628           | 104 Weekes Rd, INVERDON      |
| 1202048           | 149 Lower Don Rd, BOWEN         | 1204629           | 82 Weekes Rd, INVERDON       |
| 1202049           | Lower Don Rd, BOWEN             | 1204630           | 44 Cheffins Rd, BOWEN        |
| 1202057           | 304 Richmond Rd, BOWEN          | 1204631           | 23 Weekes Rd, INVERDON       |
| 1202058           | 284 Richmond Rd, BOWEN          | 1204632           | 65 Weekes Rd, INVERDON       |
| 1202059           | 250 Richmond Rd, BOWEN          | 1204634           | 109 Weekes Rd, INVERDON      |
| 1202062           | 171 Lower Don Rd, BOWEN         | 1204635           | 3 Bridge Rd, BOWEN           |
| 1202063           | 118 Inverdon Rd, BOWEN          | 1204636           | 27 Bridge Rd, BOWEN          |
| 1202064           | 19 Inverroona Rd, BOWEN         | 1204637           | 19271 Bruce Hwy, MERINDA     |
| 1202065           | 37 Inverroona Rd, BOWEN         | 1204638           | Champion St, MERINDA         |
| 1202066           | 51 Inverroona Rd, BOWEN         | 1204639           | 31 Smiths Rd, MERINDA        |
| 1202067           | 99 Inverroona Rd, BOWEN         | 1204641           | 19610 Bruce Hwy, EURI CREEK  |
| 1202068           | 8 Dalmore La, BOWEN             | 1204643           | 25 Albeitz Rd, BOWEN         |

| Assessment Number | Property Address              | Assessment Number | Property Address                   |
|-------------------|-------------------------------|-------------------|------------------------------------|
| 1202069           | 129 Inverroona Rd, BOWEN      | 1204644           | 700 Bowen Developmental Rd, BOWEN  |
| 1202070           | 141 Inverroona Rd, BOWEN      | 1204645           | 113 Burnfoot Rd, BOWEN             |
| 1202071           | 149 Inverroona Rd, BOWEN      | 1204646           | 802 Bowen Developmental Rd, BOWEN  |
| 1202072           | 159 Inverroona Rd, BOWEN      | 1204647           | Fernvale Rd, BOWEN                 |
| 1202073           | 173 Inverroona Rd, BOWEN      | 1204650           | 181 Fernvale Rd, BOWEN             |
| 1202074           | 175 Inverroona Rd, BOWEN      | 1204651           | 1283 Bowen Developmental Rd, BOWEN |
| 1202076           | 98 Woodlands Rd, BOWEN        | 1204652           | 1349 Bowen Developmental Rd, BOWEN |
| 1202078           | 158 Flemington Rd, BOWEN      | 1204653           | 1387 Bowen Developmental Rd, BOWEN |
| 1204329           | Bruce Hwy, MOUNT GORDON       | 1204656           | 1781 Bowen Developmental Rd, BOWEN |
| 1204330           | 18281 Bruce Hwy, BOWEN        | 1204663           | 1386 Bowen Developmental Rd, BOWEN |
| 1204331           | 18283 Bruce Hwy, BOWEN        | 1204664           | 1430 Bowen Developmental Rd, BOWEN |
| 1204332           | 18289 Bruce Hwy, BOWEN        | 1204666           | 1152 Bowen Developmental Rd, BOWEN |
| 1204333           | 18295 Bruce Hwy, BOWEN        | 1204667           | 1244 Bowen Developmental Rd, BOWEN |
| 1204335           | 18317 Bruce Hwy, MOUNT GORDON | 1204669           | 79 Fernvale Rd, BOWEN              |
| 1204377           | 53 Lodge Rd, MOUNT GORDON     | 1204671           | Reeves Rd, BOWEN                   |
| 1204386           | 15 Eyles Rd, BOWEN            | 1204679           | 102 Ferguson Rd, BOWEN             |
| 1204389           | 18972 Bruce Hwy, BOWEN        | 1204681           | 103 Mt Buckley Rd, BOWEN           |
| 1204391           | 18928 Bruce Hwy, BOWEN        | 1204682           | 249 Mt Buckley Rd, BOWEN           |
| 1204392           | 52 Bootooloo Rd, BOWEN        | 1204685           | 248 Mt Buckley Rd, BOWEN           |
| 1204393           | 18969 Bruce Hwy, BOWEN        | 1204686           | 22 Reeves Rd, BOWEN                |
| 1204395           | 18929 Bruce Hwy, BOWEN        | 1204697           | 19329 Bruce Hwy, BOWEN             |
| 1204396           | 18907 Bruce Hwy, BOWEN        | 1204698           | 63 Balaam Rd, BOWEN                |
| 1204398           | 18911 Bruce Hwy, BOWEN        | 1204699           | East Euri Rd, BOWEN                |
| 1204401           | 49 Bootooloo Rd, BOWEN        | 1204700           | 169 Balaam Rd, BOWEN               |
| 1204402           | 67 Bootooloo Rd, BOWEN        | 1204703           | 191 Balaam Rd, BOWEN               |
| 1204403           | Bootooloo Rd, BOWEN           | 1204705           | 317 Balaam Rd, BOWEN               |
| 1204404           | 117 Bootooloo Rd, BOWEN       | 1204706           | 158 Balaam Rd, BOWEN               |
| 1204405           | 119 Bootooloo Rd, BOWEN       | 1204707           | 152 Balaam Rd, BOWEN               |
| 1204406           | Bootooloo Rd, BOWEN           | 1204708           | 130 Balaam Rd, BOWEN               |
| 1204407           | 62 Kellys La, BOWEN           | 1204709           | 108 Balaam Rd, BOWEN               |
| 1204408           | Bootooloo Rd, BOWEN           | 1204710           | 102 Balaam Rd, BOWEN               |
| 1204409           | Bootooloo Rd, BOWEN           | 1204711           | 92 Balaam Rd, BOWEN                |
| 1204412           | 351 Bootooloo Rd, BOWEN       | 1204712           | 10 Balaam Rd, BOWEN                |
| 1204414           | 353 Bootooloo Rd, BOWEN       | 1204713           | 201 East Euri Rd, BOWEN            |
| 1204416           | 307 Bootooloo Rd, BOWEN       | 1204714           | 205 East Euri Rd, BOWEN            |
| 1204418           | Bootooloo Rd, BOWEN           | 1204715           | 215 East Euri Rd, BOWEN            |
| 1204419           | 545 Bootooloo Rd, BOWEN       | 1204716           | 225 East Euri Rd, BOWEN            |
| 1204420           | 627 Bootooloo Rd, BOWEN       | 1204717           | 237 East Euri Rd, BOWEN            |
| 1204421           | 641 Bootooloo Rd, BOWEN       | 1204718           | 253 East Euri Rd, BOWEN            |
| 1204422           | 683 Bootooloo Rd, BOWEN       | 1204719           | 261 East Euri Rd, BOWEN            |
| 1204423           | 697 Bootooloo Rd, BOWEN       | 1204720           | 271 East Euri Rd, BOWEN            |

| Assessment Number | Property Address                 | Assessment Number | Property Address              |
|-------------------|----------------------------------|-------------------|-------------------------------|
| 1204424           | 717 Bootooloo Rd, BOWEN          | 1204721           | 283 East Euri Rd, BOWEN       |
| 1204425           | 719 Bootooloo Rd, BOWEN          | 1204722           | 289 East Euri Rd, BOWEN       |
| 1204426           | 96 Police Camp Rd, BOWEN         | 1204723           | 295 East Euri Rd, BOWEN       |
| 1204427           | 4 Thomas Rd, BOWEN               | 1204726           | 41 Arratta Rd, BOWEN          |
| 1204428           | 32 Thomas Rd, BOWEN              | 1204728           | 49 Arratta Rd, BOWEN          |
| 1204429           | 784 Bootooloo Rd, BOWEN          | 1204729           | 264 Arratta Rd, BOWEN         |
| 1204430           | 782 Bootooloo Rd, BOWEN          | 1204730           | 160 Arratta Rd, BOWEN         |
| 1204431           | 768 Bootooloo Rd, BOWEN          | 1204731           | 158 Arratta Rd, BOWEN         |
| 1204434           | 518 Bootooloo Rd, BOWEN          | 1204732           | 112 Arratta Rd, BOWEN         |
| 1204440           | 308 Bootooloo Rd, BOWEN          | 1204734           | 70 Arratta Rd, BOWEN          |
| 1204445           | 55 Wheelers La, BOWEN            | 1204735           | 26 Arratta Rd, BOWEN          |
| 1204447           | 56 Wheelers La, BOWEN            | 1204753           | East Euri Rd, BOWEN           |
| 1204448           | 54 Bootooloo Rd, BOWEN           | 1204761           | 12 Arratta Rd, BOWEN          |
| 1204450           | 51 Bootooloo Rd, BOWEN           | 1204762           | 436 East Euri Rd, BOWEN       |
| 1204451           | 115 Bootooloo Rd, BOWEN          | 1204763           | 427 West Euri Rd, BOWEN       |
| 1204452           | 110 Drays Rd, BOWEN              | 1204764           | 306 East Euri Rd, BOWEN       |
| 1204453           | 71 Woodhouse Rd, BOWEN           | 1204766           | 294 East Euri Rd, BOWEN       |
| 1204454           | 73 Woodhouse Rd, BOWEN           | 1204767           | 240 East Euri Rd, BOWEN       |
| 1204455           | 68 Powers Rd, BOWEN              | 1204769           | East Euri Rd, BOWEN           |
| 1204456           | 66 Powers Rd, BOWEN              | 1204803           | 54 Salters La, BOWEN          |
| 1204457           | 60 Powers Rd, BOWEN              | 1204806           | Dry Creek Rd, BOWEN           |
| 1204458           | 22 Powers Rd, BOWEN              | 1204807           | 99 Taloonda Rd, INVERDON      |
| 1204459           | 51 Thomas Rd, BOWEN              | 1204809           | Green Swamp Rd, BOWEN         |
| 1204460           | 414 Bootooloo Rd, BOWEN          | 1204810           | 19780 Bruce Hwy, BOWEN        |
| 1204462           | 95 Police Camp Rd, BOWEN         | 1204811           | 127 Green Swamp Rd, BOWEN     |
| 1204463           | 748 Bootooloo Rd, BOWEN          | 1205100           | 181 Woodhouse Rd, BOWEN       |
| 1204464           | 27 Police Camp Rd, BOWEN         | 1205103           | 940 Bootooloo Rd, BOWEN       |
| 1204465           | 47 Police Camp Rd, BOWEN         | 1205104           | 1210 Bootooloo Rd, BOWEN      |
| 1204466           | 67 Police Camp Rd, BOWEN         | 1205149           | 1130 Thurso Rd, BOWEN         |
| 1204467           | 83 Police Camp Rd, BOWEN         | 1207056           | Bowen Developmental Rd, BOWEN |
| 1204469           | 94 Police Camp Rd, BOWEN         | 1207239           | 8 Albeitz Rd, MERINDA         |
| 1204470           | 35 Whites La, BOWEN              | 1207341           | 389 Dry Creek Rd, BOWEN       |
| 1204471           | 15 Kellys La, BOWEN              | 1207500           | Bowen Developmental Rd, BOWEN |
| 1204474           | Bruce Hwy, DELTA                 | 1207501           | Bowen Developmental Rd, BOWEN |
| 1204475           | 19081 Bruce Hwy, BOWEN           | 1207516           | 133 Bootooloo Rd, BOWEN       |
| 1204476           | 8 Bowen Developmental Rd, BOWEN  | 1207769           | Bruce Hwy, MOUNT GORDON       |
| 1204477           | 19097 Bruce Hwy, DELTA           | 1207772           | Lauriston St, DELTA           |
| 1204478           | 19101 Bruce Hwy, BOWEN           | 1207990           | Bruce Hwy, DELTA              |
| 1204479           | 60 Bowen Developmental Rd, BOWEN | 1208251           | 49 Weekes Rd, INVERDON        |
| 1204480           | 24 Albeitz Rd, MERINDA           | 1208444           | Alligator Creek Rd, BOWEN     |
| 1204481           | 19188 Bruce Hwy, DELTA           | 1208445           | Bowen Developmental Rd, BOWEN |
| 1204482           | 19144 Bruce Hwy, DELTA           | 1208446           | 315 Balaam Rd, BOWEN          |
| 1204483           | 19132 Bruce Hwy, DELTA           | 1208479           | Bootooloo Rd, BOWEN           |
| 1204484           | 19076 Bruce Hwy, DELTA           | 1208480           | Jurgens Pl, BOWEN             |
| 1204485           | 19058 Bruce Hwy, BOWEN           | 1208496           | Lodge Rd, MOUNT GORDON        |

| Assessment Number | Property Address                  | Assessment Number | Property Address                 |
|-------------------|-----------------------------------|-------------------|----------------------------------|
| 1204486           | 19038 Bruce Hwy, DELTA            | 1208497           | 49 Bootooloo Rd, BOWEN           |
| 1204487           | 19002 Bruce Hwy, DELTA            | 1208565           | Hermans Rd, BOWEN                |
| 1204488           | 3 Railway Rd, DELTA               | 1208566           | Dry Creek Rd, BOWEN              |
| 1204490           | 13 Bowen Developmental Rd, BOWEN  | 1208575           | 91 Wylie Park Rd, BOWEN          |
| 1204491           | 17 Bowen Developmental Rd, BOWEN  | 1208585           | 769 Bootooloo Rd, BOWEN          |
| 1204492           | 33 Bowen Developmental Rd, BOWEN  | 1208586           | 47 Wylie Park Rd, BOWEN          |
| 1204494           | 61 Bowen Developmental Rd, BOWEN  | 1208609           | 745 Bootooloo Rd, BOWEN          |
| 1204495           | Bowen Developmental Rd, BOWEN     | 1208610           | 63 Wylie Park Rd, BOWEN          |
| 1204497           | 121 Bowen Developmental Rd, BOWEN | 1208622           | 739 Bootooloo Rd, BOWEN          |
| 1204500           | 203 Bowen Developmental Rd, BOWEN | 1208816           | Mt Dangar Rd, BOWEN              |
| 1204503           | 71 Gladstone Park Rd, BOWEN       | 1208969           | 183 Telegraph Rd, DELTA          |
| 1204507           | Hermans Rd, BOWEN                 | 1208971           | 182 East Euri Rd, BOWEN          |
| 1204508           | Websters La, BOWEN                | 1208992           | Edgerton Rd, DELTA               |
| 1204509           | 18 Hermans Rd, BOWEN              | 1209049           | Weekes Rd, INVERDON              |
| 1204510           | 308 Bowen Developmental Rd, BOWEN | 1209072           | 29 Telegraph Rd, DELTA           |
| 1204511           | 74 Wylie Park Rd, BOWEN           | 1209227           | 66 Sandy La, DELTA               |
| 1204512           | Bowen Developmental Rd, BOWEN     | 1209277           | Bruce Hwy, MERINDA               |
| 1204515           | 130 Bowen Developmental Rd, BOWEN | 1209339           | 250 Kelsey Rd, DELTA             |
| 1204516           | 72 Bowen Developmental Rd, BOWEN  | 1209384           | Mt Buckley Rd, BOWEN             |
| 1204517           | 30 Bowen Developmental Rd, BOWEN  | 1209625           | 127 Hermans Rd, BOWEN            |
| 1204518           | 18 Bowen Developmental Rd, BOWEN  | 1209674           | Dry Creek Rd, BOWEN              |
| 1204519           | 14 Bowen Developmental Rd, BOWEN  | 1300097           | 18323 Bruce Hwy, BOWEN           |
| 1204520           | 10 Bowen Developmental Rd, BOWEN  | 1300098           | 18323 Bruce Hwy, BOWEN           |
| 1204521           | 21 Sandy La, DELTA                | 1300099           | 18323 Bruce Hwy, BOWEN           |
| 1204522           | 64 Sandy La, DELTA                | 1300100           | 18323 Bruce Hwy, BOWEN           |
| 1204524           | 36 Sandy La, DELTA                | 1300101           | 18323 Bruce Hwy, BOWEN           |
| 1204531           | 4 Andersons La, BOWEN             | 1300106           | 36 Lower Don Rd, BOWEN           |
| 1204532           | Bowen Developmental Rd, BOWEN     | 1300124           | 51 Bowen Developmental Rd, BOWEN |
| 1204533           | 56 Hermans Rd, BOWEN              | 1300150           | 568 Bootooloo Rd, BOWEN          |
| 1204534           | 3 Wylie Park Rd, BOWEN            | 1300277           | Bowen Developmental Rd, BOWEN    |
| 1204535           | 66 Hermans Rd, BOWEN              | 1300303           | Roddy Hughes Rd, BOWEN           |
| 1204536           | 28 Wylie Park Rd, BOWEN           | 1300528           | 464 Bootooloo Rd, BOWEN          |
| 1204537           | 19090 Bruce Hwy, DELTA            | 1300640           | Inverdon Rd, BOWEN               |
| 1204538           | 19116 Bruce Hwy, DELTA            | 1300712           | 313 East Euri Rd, BOWEN          |
| 1204539           | 27 Lauriston St, DELTA            | 1300717           | 11 Sandy La, DELTA               |
| 1204540           | Sandy La, DELTA                   | 1300863           | Cheffins Rd, BOWEN               |

| Assessment Number | Property Address         | Assessment Number | Property Address                  |
|-------------------|--------------------------|-------------------|-----------------------------------|
| 1204541           | 49 Lauriston St, DELTA   | 1300912           | 120 Thomas Rd, BOWEN              |
| 1204542           | 111 Railway Rd, DELTA    | 1301092           | Woodhouse Rd, BOWEN               |
| 1204543           | 81 Railway Rd, DELTA     | 1301329           | Jurgens Pl, BOWEN                 |
| 1204544           | 91 Railway Rd, DELTA     | 1301330           | Jurgens Pl, BOWEN                 |
| 1204545           | 9 Hildebrandt La, DELTA  | 1301331           | Jurgens Pl, BOWEN                 |
| 1204546           | 23 Hildebrandt La, DELTA | 1301332           | Jurgens Pl, BOWEN                 |
| 1204548           | 14 Kelsey Rd, DELTA      | 1301333           | Jurgens Pl, BOWEN                 |
| 1204549           | 1 Warwick Rd, DELTA      | 1301334           | Jurgens Pl, BOWEN                 |
| 1204551           | 29 Warwick Rd, DELTA     | 1301335           | Jurgens Pl, BOWEN                 |
| 1204554           | 6 Chandlers Rd, DELTA    | 1301336           | Jurgens Pl, BOWEN                 |
| 1204555           | Chandlers Rd, DELTA      | 1301337           | Jurgens Pl, BOWEN                 |
| 1204556           | Warwick Rd, DELTA        | 1301338           | Jurgens Pl, BOWEN                 |
| 1204557           | 147 Kelsey Rd, DELTA     | 1301339           | Jurgens Pl, BOWEN                 |
| 1204558           | 131 Kelsey Rd, DELTA     | 1301340           | Jurgens Pl, BOWEN                 |
| 1204560           | 155 Kelsey Rd, DELTA     | 1301647           | 27 Lower Don Rd, BOWEN            |
| 1204561           | 253 Kelsey Rd, DELTA     | 1301663           | 231 Telegraph Rd, DELTA           |
| 1204562           | 263 Kelsey Rd, DELTA     | 1301664           | 231 Telegraph Rd, DELTA           |
| 1204563           | 293 Kelsey Rd, DELTA     | 1301665           | 88 Edgerton Rd, DELTA             |
| 1204565           | 264 Kelsey Rd, DELTA     | 1301707           | 40 Sandy La, DELTA                |
| 1204567           | 252 Kelsey Rd, DELTA     | 1301774           | 107 Woodlands Rd, BOWEN           |
| 1204568           | 258 Kelsey Rd, DELTA     | 1302009           | 536 Bowen Developmental Rd, BOWEN |
| 1204569           | 246 Kelsey Rd, DELTA     | 1302011           | 244 Telegraph Rd, DELTA           |
| 1204570           | 220 Kelsey Rd, DELTA     | 1302012           | 565 Bowen Developmental Rd, BOWEN |
| 1204571           | 216 Kelsey Rd, DELTA     | 1302055           | East Euri Rd, BOWEN               |
| 1204572           | 206 Telegraph Rd, DELTA  | 1302056           | 46 East Euri Rd, BOWEN            |
| 1204573           | 168 Kelsey Rd, DELTA     | 1302133           | 24 Sandy Gully Rd, BOWEN          |
| 1204574           | Kelsey Rd, DELTA         | 1302203           | 231 Telegraph Rd, DELTA           |
| 1204575           | Telegraph Rd, DELTA      | 1302285           | 23 Telegraph Rd, DELTA            |
| 1204576           | 228 Telegraph Rd, DELTA  | 1302457           | Dry Creek Rd, BOWEN               |
| 1204577           | 195 Kelsey Rd, DELTA     | 1302461           | 46 Edgerton Rd, DELTA             |
| 1204578           | 216 Telegraph Rd, DELTA  | 1302539           | Bowen Developmental Rd, BOWEN     |
| 1204579           | 168 Telegraph Rd, DELTA  | 1302572           | 38 Bowen Developmental Rd, BOWEN  |
| 1204580           | 170 Telegraph Rd, DELTA  | 1302614           | 627 Bootooloo Rd, BOWEN           |
| 1204581           | 152 Telegraph Rd, DELTA  | 1302743           | 12 East Euri Rd, BOWEN            |

- e) an amount of \$20 per assessment for the financial year 2021-22 on the rateable land in the Heronvale Rural Fire Brigade service area, as detailed in Table 5: Rateable Land to which Heronvale Special Charge Applies, to cover the operational and maintenance costs of the Heronvale Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Heronvale Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Heronvale Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld).

Table 5: Rateable Land to which Heronvale Special Charge Applies

| Assessment Number | Property Address          | Assessment Number | Property Address             |
|-------------------|---------------------------|-------------------|------------------------------|
| 1204163           | 68 Baxter Ave, HERONVALE  | 1204275           | 40 Pitcairn Ave, HERONVALE   |
| 1204164           | 64 Baxter Ave, HERONVALE  | 1204276           | 38 Pitcairn Ave, HERONVALE   |
| 1204165           | 62 Baxter Ave, HERONVALE  | 1204277           | 36 Pitcairn Ave, HERONVALE   |
| 1204166           | 60 Baxter Ave, HERONVALE  | 1204278           | 34 Pitcairn Ave, HERONVALE   |
| 1204167           | 58 Baxter Ave, HERONVALE  | 1204279           | 32 Pitcairn Ave, HERONVALE   |
| 1204168           | 54 Baxter Ave, HERONVALE  | 1204280           | 30 Pitcairn Ave, HERONVALE   |
| 1204169           | 56 Baxter Ave, HERONVALE  | 1204281           | 28 Pitcairn Ave, HERONVALE   |
| 1204170           | 52 Baxter Ave, HERONVALE  | 1205101           | 845 Bootooloo Rd, BOWEN      |
| 1204171           | 50 Baxter Ave, HERONVALE  | 1205105           | Bootooloo Rd, BOWEN          |
| 1204172           | 46 Baxter Ave, HERONVALE  | 1205111           | 17801 Bruce Hwy, BOWEN       |
| 1204173           | 44 Baxter Ave, HERONVALE  | 1205112           | 8 Heronvale Rd, HERONVALE    |
| 1204174           | 40 Baxter Ave, HERONVALE  | 1205113           | 58 Heronvale Rd, HERONVALE   |
| 1204176           | 38 Baxter Ave, HERONVALE  | 1205114           | 42 Roma Peak Rd, BOWEN       |
| 1204177           | 36 Baxter Ave, HERONVALE  | 1205115           | 66 Roaches Rd, BOWEN         |
| 1204178           | 32 Baxter Ave, HERONVALE  | 1205116           | 222 Mookara Rd, BOWEN        |
| 1204179           | 30 Baxter Ave, HERONVALE  | 1205118           | 85 Mookara Rd, BOWEN         |
| 1204180           | 28 Baxter Ave, HERONVALE  | 1205119           | 102 Roaches Rd, BOWEN        |
| 1204181           | 26 Baxter Ave, HERONVALE  | 1205120           | 524 Roma Peak Rd, BOWEN      |
| 1204182           | 24 Baxter Ave, HERONVALE  | 1205121           | 1415 Bootooloo Rd, BOWEN     |
| 1204183           | 22 Baxter Ave, HERONVALE  | 1205122           | 44 Roaches Rd, BOWEN         |
| 1204184           | 20 Baxter Ave, HERONVALE  | 1205123           | Roma Peak Rd, BOWEN          |
| 1204185           | 18 Baxter Ave, HERONVALE  | 1205126           | Heronvale Rd, HERONVALE      |
| 1204186           | 16 Baxter Ave, HERONVALE  | 1205128           | 187 Miowera Rd, BOWEN        |
| 1204187           | 14 Baxter Ave, HERONVALE  | 1205130           | 16701 Bruce Hwy, BOWEN       |
| 1204188           | 12 Baxter Ave, HERONVALE  | 1205136           | 2062 Roma Peak Rd, BOWEN     |
| 1204189           | 10 Baxter Ave, HERONVALE  | 1205137           | 2057 Roma Peak Rd, BOWEN     |
| 1204190           | 8 Baxter Ave, HERONVALE   | 1206815           | 77 Heronvale Rd, HERONVALE   |
| 1204191           | 6 Baxter Ave, HERONVALE   | 1206896           | 73 Pitcairn Ave, HERONVALE   |
| 1204192           | 4 Baxter Ave, HERONVALE   | 1206897           | 37 Pitcairn Ave, HERONVALE   |
| 1204193           | 2 Baxter Ave, HERONVALE   | 1207255           | Bruce Hwy, MOUNT GORDON      |
| 1204196           | 38 Whyte Ave, HERONVALE   | 1207270           | Africandar Rd, BOWEN         |
| 1204197           | 40 Whyte Ave, HERONVALE   | 1207277           | Adelaide Tce, BOWEN          |
| 1204198           | 42 Whyte Ave, HERONVALE   | 1207278           | Adelaide Point Rd, BOWEN     |
| 1204199           | 51 Edwards Esp, HERONVALE | 1207287           | Bruce Hwy, BOWEN             |
| 1204200           | 53 Edwards Esp, HERONVALE | 1207291           | Adelaide Tce, BOWEN          |
| 1204201           | 55 Edwards Esp, HERONVALE | 1207321           | 75 Adelaide Tce, BOWEN       |
| 1204202           | 57 Edwards Esp, HERONVALE | 1207406           | Bruce Hwy, BOWEN             |
| 1204203           | 52 Whyte Ave, HERONVALE   | 1207407           | 55 Adelaide Tce, BOWEN       |
| 1204204           | 61 Edwards Esp, HERONVALE | 1207423           | Adelaide Tce, BOWEN          |
| 1204205           | 56 Whyte Ave, HERONVALE   | 1207474           | 69 McDonald Cl, MOUNT GORDON |
| 1204206           | 67 Edwards Esp, HERONVALE | 1207475           | 68 McDonald Cl, MOUNT GORDON |
| 1204207           | 62 Whyte Ave, HERONVALE   | 1207476           | 56 McDonald Cl, MOUNT GORDON |
| 1204208           | 64 Whyte Ave, HERONVALE   | 1207480           | 46 McDonald Cl, MOUNT GORDON |
| 1204209           | 73 Edwards Esp, HERONVALE | 1207481           | 44 McDonald Cl, MOUNT GORDON |

| Assessment Number | Property Address           | Assessment Number | Property Address             |
|-------------------|----------------------------|-------------------|------------------------------|
| 1204210           | 68 Whyte Ave, HERONVALE    | 1207482           | 14 McDonald Cl, MOUNT GORDON |
| 1204211           | 70 Whyte Ave, HERONVALE    | 1207505           | 69 Pitcairn Ave, HERONVALE   |
| 1204212           | 72 Whyte Ave, HERONVALE    | 1207777           | Adelaide Point Rd, BOWEN     |
| 1204213           | 74 Whyte Ave, HERONVALE    | 1207779           | 2057 Roma Peak Rd, BOWEN     |
| 1204214           | 37 Whyte Ave, HERONVALE    | 1207788           | Ocean View Dr, BOWEN         |
| 1204215           | 39 Whyte Ave, HERONVALE    | 1207895           | 48 Baxter Ave, HERONVALE     |
| 1204216           | 43 Whyte Ave, HERONVALE    | 1208009           | ,                            |
| 1204217           | 45 Whyte Ave, HERONVALE    | 1208030           | Bruce Hwy, BOWEN             |
| 1204218           | 47 Whyte Ave, HERONVALE    | 1208086           | 21 Pitcairn Ave, HERONVALE   |
| 1204219           | 49 Whyte Ave, HERONVALE    | 1208238           | McDonald Cl, MOUNT GORDON    |
| 1204220           | 51 Whyte Ave, HERONVALE    | 1208567           | Roma Peak Rd, BOWEN          |
| 1204221           | 53 Whyte Ave, HERONVALE    | 1208599           | 23 Pitcairn Ave, HERONVALE   |
| 1204222           | 55 Whyte Ave, HERONVALE    | 1208620           | 31 Pitcairn Ave, HERONVALE   |
| 1204223           | 59 Whyte Ave, HERONVALE    | 1209070           | Africandar Rd, BOWEN         |
| 1204224           | 61 Whyte Ave, HERONVALE    | 1209105           | 189 Africandar Rd, BOWEN     |
| 1204225           | 63 Whyte Ave, HERONVALE    | 1209120           | 151 Africandar Rd, BOWEN     |
| 1204226           | 65 Whyte Ave, HERONVALE    | 1209121           | 165 Africandar Rd, BOWEN     |
| 1204227           | 67 Whyte Ave, HERONVALE    | 1209122           | 175 Africandar Rd, BOWEN     |
| 1204228           | 69 Whyte Ave, HERONVALE    | 1209123           | 185 Africandar Rd, BOWEN     |
| 1204229           | 71 Whyte Ave, HERONVALE    | 1209124           | 193 Africandar Rd, BOWEN     |
| 1204230           | 73 Whyte Ave, HERONVALE    | 1209125           | 199 Africandar Rd, BOWEN     |
| 1204231           | 75 Whyte Ave, HERONVALE    | 1209126           | 201 Africandar Rd, BOWEN     |
| 1204232           | 77 Whyte Ave, HERONVALE    | 1209127           | 209 Africandar Rd, BOWEN     |
| 1204235           | 15 Pitcairn Ave, HERONVALE | 1209128           | 215 Africandar Rd, BOWEN     |
| 1204236           | 17 Pitcairn Ave, HERONVALE | 1209129           | 221 Africandar Rd, BOWEN     |
| 1204237           | 19 Pitcairn Ave, HERONVALE | 1209130           | Africandar Rd, BOWEN         |
| 1204240           | 25 Pitcairn Ave, HERONVALE | 1209131           | 229 Africandar Rd, BOWEN     |
| 1204241           | 27 Pitcairn Ave, HERONVALE | 1209132           | 235 Africandar Rd, BOWEN     |
| 1204242           | 29 Pitcairn Ave, HERONVALE | 1209133           | 237 Africandar Rd, BOWEN     |
| 1204243           | 39 Pitcairn Ave, HERONVALE | 1209134           | 239 Africandar Rd, BOWEN     |
| 1204244           | 41 Pitcairn Ave, HERONVALE | 1209135           | 240 Africandar Rd, BOWEN     |
| 1204245           | 43 Pitcairn Ave, HERONVALE | 1209136           | 238 Africandar Rd, BOWEN     |
| 1204246           | 45 Pitcairn Ave, HERONVALE | 1209137           | 234 Africandar Rd, BOWEN     |
| 1204247           | 47 Pitcairn Ave, HERONVALE | 1209138           | 228 Africandar Rd, BOWEN     |
| 1204248           | 49 Pitcairn Ave, HERONVALE | 1209139           | 218 Africandar Rd, BOWEN     |
| 1204249           | 51 Pitcairn Ave, HERONVALE | 1209140           | 214 Africandar Rd, BOWEN     |
| 1204250           | 53 Pitcairn Ave, HERONVALE | 1209141           | 208 Africandar Rd, BOWEN     |
| 1204251           | 55 Pitcairn Ave, HERONVALE | 1209143           | 202 Africandar Rd, BOWEN     |
| 1204252           | 57 Pitcairn Ave, HERONVALE | 1209144           | 194 Africandar Rd, BOWEN     |
| 1204253           | 59 Pitcairn Ave, HERONVALE | 1209145           | 182 Africandar Rd, BOWEN     |
| 1204254           | 61 Pitcairn Ave, HERONVALE | 1209146           | 178 Africandar Rd, BOWEN     |
| 1204255           | 63 Pitcairn Ave, HERONVALE | 1209147           | 172 Africandar Rd, BOWEN     |
| 1204256           | 65 Pitcairn Ave, HERONVALE | 1209148           | 170 Africandar Rd, BOWEN     |
| 1204257           | 67 Pitcairn Ave, HERONVALE | 1209149           | 162 Africandar Rd, BOWEN     |
| 1204258           | 71 Pitcairn Ave, HERONVALE | 1209151           | 154 Africandar Rd, BOWEN     |
| 1204260           | 87 Heronvale Rd, HERONVALE | 1300066           | 33 Pitcairn Ave, HERONVALE   |
| 1204262           | 89 Pitcairn Ave, HERONVALE | 1300680           | 50 Pitcairn Ave, HERONVALE   |
| 1204264           | 64 Pitcairn Ave, HERONVALE | 1300881           | 42 Baxter Ave, HERONVALE     |

| Assessment Number | Property Address           | Assessment Number | Property Address           |
|-------------------|----------------------------|-------------------|----------------------------|
| 1204265           | 62 Pitcairn Ave, HERONVALE | 1301426           | 91 Heronvale Rd, HERONVALE |
| 1204266           | 60 Pitcairn Ave, HERONVALE | 1301959           | Roma Peak Rd, BOWEN        |
| 1204267           | 58 Pitcairn Ave, HERONVALE | 1302239           | 43 Roaches Rd, BOWEN       |
| 1204268           | 56 Pitcairn Ave, HERONVALE | 1302300           | 70 Baxter Ave, HERONVALE   |
| 1204269           | 54 Pitcairn Ave, HERONVALE | 1302309           | 72 Baxter Ave, HERONVALE   |
| 1204270           | 52 Pitcairn Ave, HERONVALE | 1302310           | 74 Baxter Ave, HERONVALE   |
| 1204272           | 48 Pitcairn Ave, HERONVALE | 1302350           | Bootooloo Rd, BOWEN        |
| 1204273           | 44 Pitcairn Ave, HERONVALE | 1302370           | 66 Baxter Ave, HERONVALE   |
| 1204274           | 42 Pitcairn Ave, HERONVALE | 1302634           | Adelaide Point Rd, BOWEN   |

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

~~~~~

3. Corporate Services

3.16 2021/06/28.17 UTILITY CHARGES - WASTE

SUMMARY

To propose for adoption the Waste utility charges to be levied on properties within the region, for the 2021-2022 financial year.

RECOMMENDATION

That Council resolve in accordance with Section 94(2) of the *Local Government Act 2009* (Qld) and Section 99 of the *Local Government Regulation 2012* (Qld) to make and levy the following utility charges for waste management utility services:

- a) a Domestic Garbage Charge of \$290.00 per service (with a single “service” being for the removal of one (1) 240 litre wheelie bin of domestic garbage per week or equivalent volume by shared skip where Council has approved this type of facility), for each residential assessment as follows:
- (i) for residential lots - per separately surveyed parcel of land or domiciles upon the parcel, whichever is higher;
 - (ii) for units or flats - per separate unit, flat or domicile, whichever is higher;
 - (iii) for multiple accommodation premises (other than those classified as ‘commercial’) - per three (3) bed and breakfast rooms or part thereof;

in the areas identified on the declared serviced area map “Whitsunday Region Domestic Garbage Collection Areas 2021-2022” which charge is intended to cover the full costs associated with the collecting and disposing of household waste; the operation, maintenance and upkeep of the waste management facilities; capital works for renewal, upgrade and expansion of waste management facilities and the future restoration and remediation of waste management facilities;

- b) a Domestic Recyclable Waste Charge of \$165.00 per service (with a single “service” being for the removal of one (1) 240 litre wheelie bin of domestic recyclable waste per fortnight or equivalent volume by shared skip where Council has approved this type of facility), for each residential assessment as follows:
- (i) for residential lots - per separately surveyed parcels of land or domiciles upon the land, whichever is higher;
 - (ii) for units or flats - per separate unit, flat or domicile, whichever is higher;
 - (iii) for multiple accommodation premises (other than those classified as ‘commercial’) - per three (3) bed and breakfast rooms or part thereof;

in the areas identified on the declared serviced area map “Whitsunday Region Domestic Recyclable Waste Collection Areas 2021-2022” to cover the full costs associated with the collection and recycling of recyclable household waste; and

- c) a Refuse Facility Charge of \$155.00 per rateable assessment for those assessments outside the declared serviced area map “Whitsunday Region Domestic Garbage Collection Areas 2021-2022” which charge is intended to cover the costs of the operation, maintenance, and upkeep of Council waste management facilities; capital works for the renewal, upgrade and expansion of waste management facilities; and the future restoration and remediation of waste management facilities, except where an assessment has a facility or service for the collection and removal of refuse from the property, and the ratepayer can provide documented evidence of the amounts paid for the removal and appropriate disposal of the refuse.

RESOLUTION

Moved by: CR J CLIFFORD

Seconded by: CR A GRUNDY

That Council resolve in accordance with Section 94(2) of the *Local Government Act 2009* (Qld) and Section 99 of the *Local Government Regulation 2012* (Qld) to make and levy the following utility charges for waste management utility services:

- a) a Domestic Garbage Charge of \$290.00 per service (with a single “service” being for the removal of one (1) 240 litre wheelie bin of domestic garbage per week or equivalent volume by shared skip where Council has approved this type of facility), for each residential assessment as follows:**
- (i) for residential lots - per separately surveyed parcel of land or domiciles upon the parcel, whichever is higher;**
 - (ii) for units or flats - per separate unit, flat or domicile, whichever is higher;**
 - (iii) for multiple accommodation premises (other than those classified as ‘commercial’) - per three (3) bed and breakfast rooms or part thereof;**

in the areas identified on the declared serviced area map “Whitsunday Region Domestic Garbage Collection Areas 2021-2022” which charge is intended to cover the full costs associated with the collecting and disposing of household waste; the operation, maintenance and upkeep of the waste management facilities; capital works for renewal, upgrade and expansion of waste management facilities and the future restoration and remediation of waste management facilities;

- b) a Domestic Recyclable Waste Charge of \$165.00 per service (with a single “service” being for the removal of one (1) 240 litre wheelie bin of domestic recyclable waste per fortnight or equivalent volume by shared skip where Council has approved this type of facility), for each residential assessment as follows:**
- (i) for residential lots - per separately surveyed parcels of land or domiciles upon the land, whichever is higher;**
 - (ii) for units or flats - per separate unit, flat or domicile, whichever is higher;**
 - (iii) for multiple accommodation premises (other than those classified as ‘commercial’) - per three (3) bed and breakfast rooms or part thereof;**

in the areas identified on the declared serviced area map “Whitsunday Region Domestic Recyclable Waste Collection Areas 2021-2022” to cover the full costs associated with the collection and recycling of recyclable household waste; and

- c) a Refuse Facility Charge of \$155.00 per rateable assessment for those assessments outside the declared serviced area map “Whitsunday Region Domestic Garbage Collection Areas 2021-2022” which charge is intended to cover the costs of the operation, maintenance, and upkeep of Council waste management facilities; capital works for the renewal, upgrade and expansion of waste management facilities; and the future restoration and remediation of waste management facilities, except where an assessment has a facility or service for the collection and removal of refuse from the property, and the**

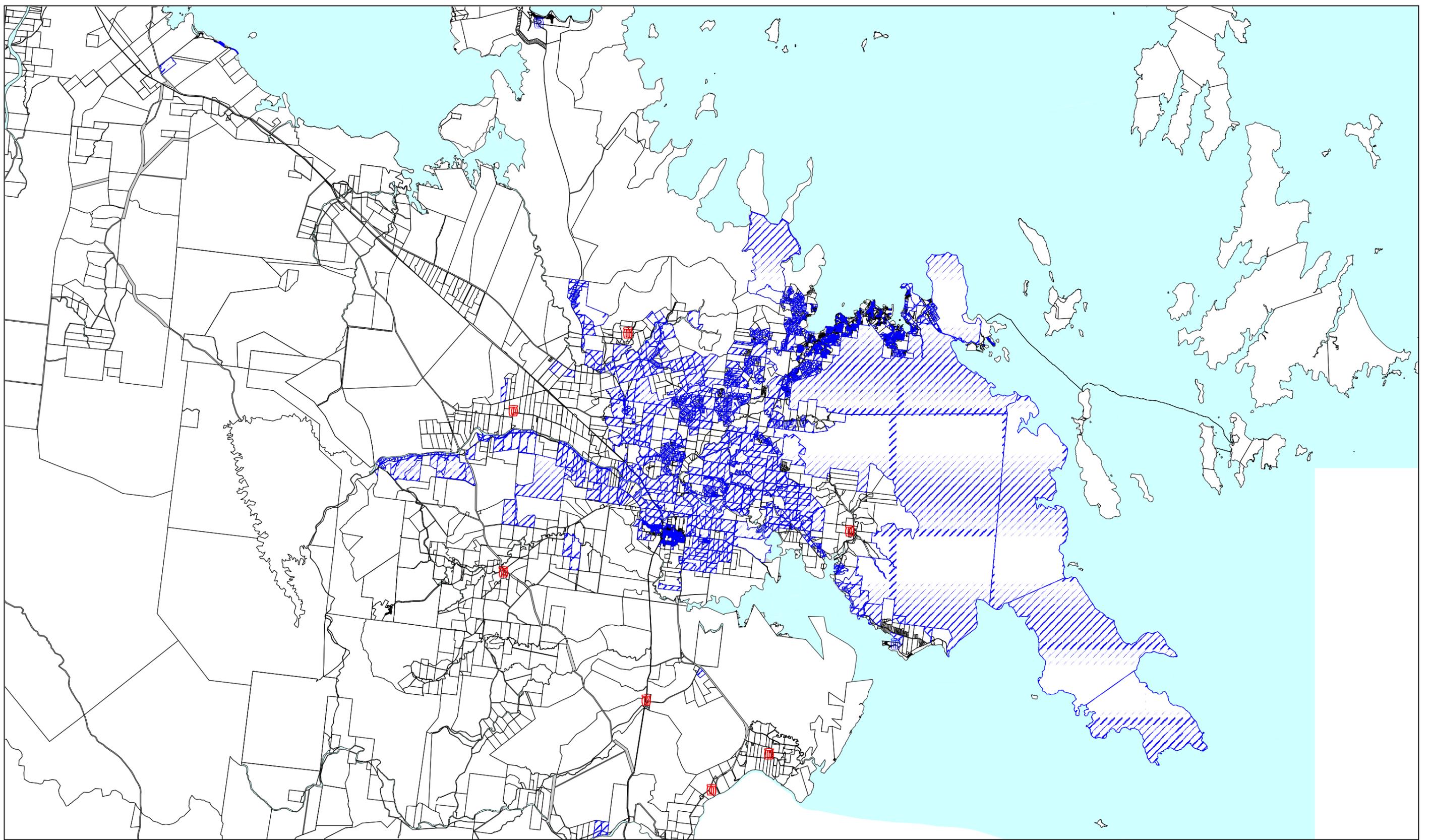
ratepayer can provide documented evidence of the amounts paid for the removal and appropriate disposal of the refuse.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

~~~~~



**Legend**

-  Satellite Station
-  Transfer Station
-  Wastes Areas
-  Land Parcel
-  Road Reserve
-  Water Body

**Created By:**

L Curtis

**Date Created:**

04/06/2021

**Map Scale:**

Scale 1: 240,000 (A3)

**Date Plotted:**

04/06/2021

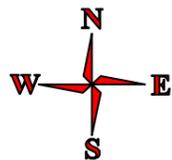
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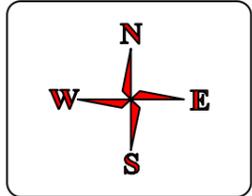
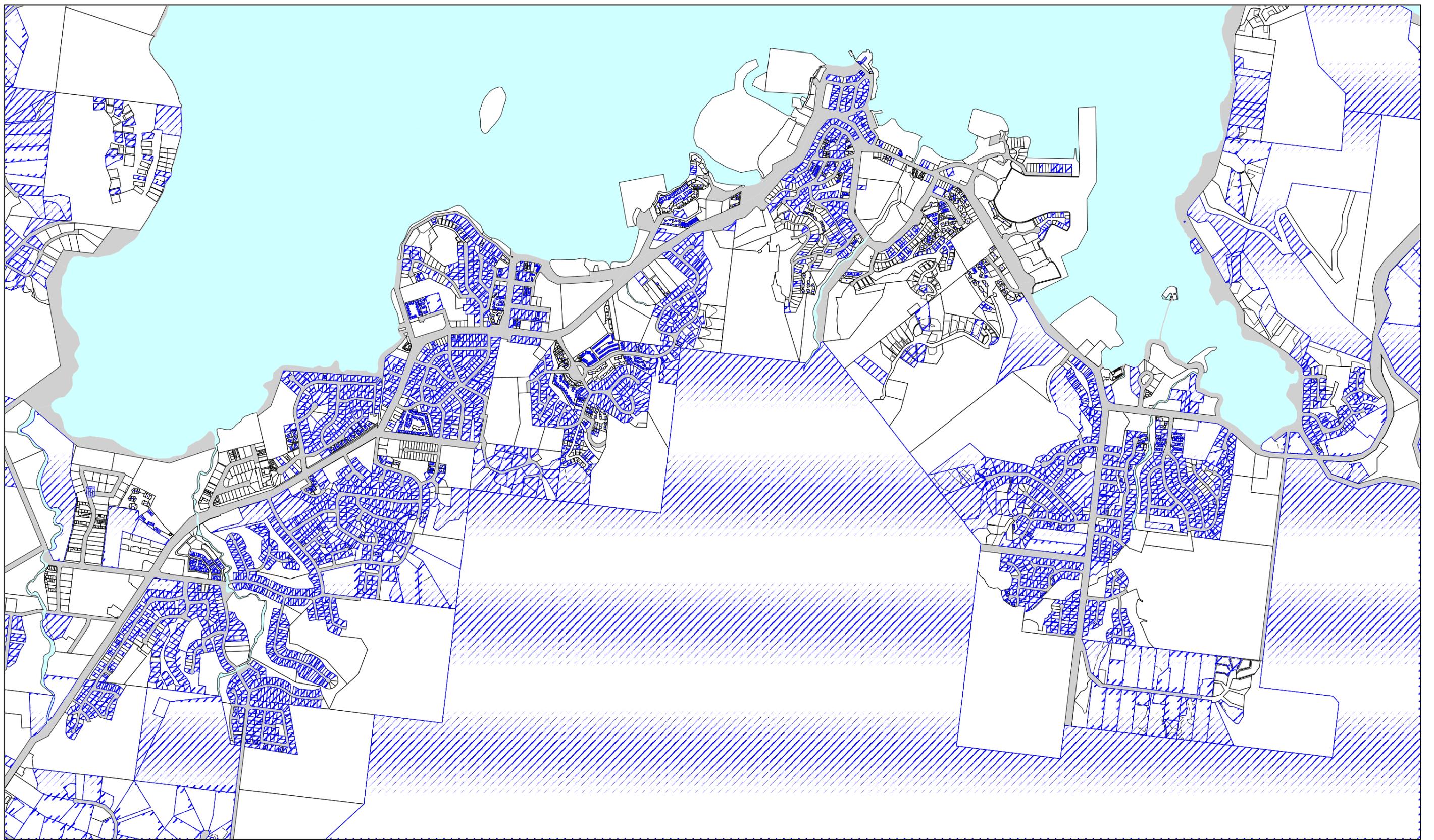
**Title:**

**Whitsunday Waste  
Collection Areas  
2021-22**

File Path:

M:\Maps\DeclaredAreas\2021\_2022\Recycling\_Waste\DeclaredAreas\_Waste\_Collection\_Whitsunday\_2021\_2022





**Legend**

-  Satellite Station
-  Transfer Station
-  Waste Areas
-  Land Parcel
-  Road Reserve
-  Water Body

**Created By:**  
L Curtis

**Date Created:**  
04/06/2021

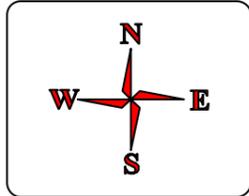
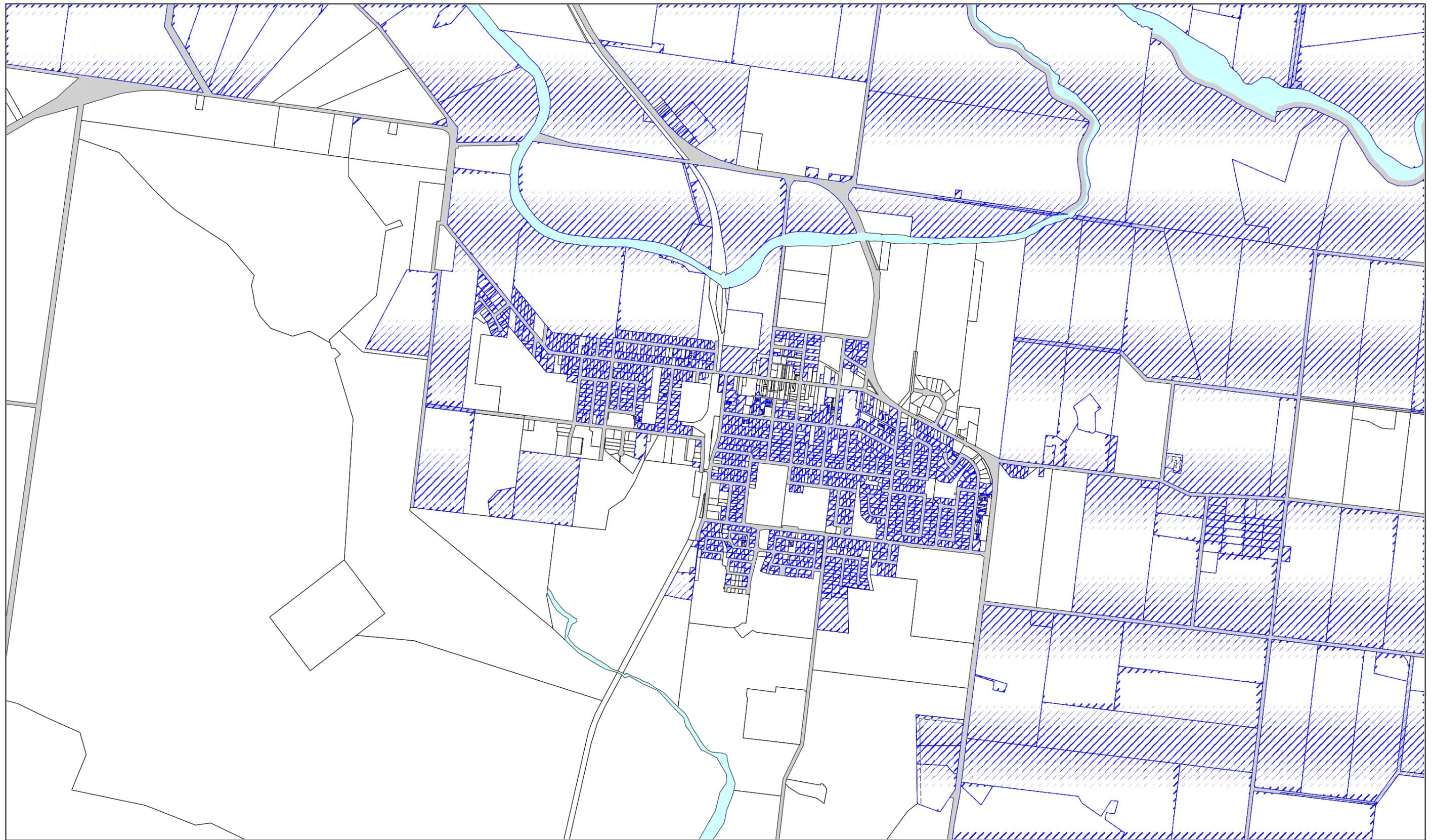
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Scale 1: 240,000 (A3)

**Date Plotted:**  
04/06/2021

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File Path: M:\Maps\DeclaredAreas\2021\_2022\Recycling\_Waste\DeclaredAreas\_Waste\_Collection\_WhitsundayCoast\_2021\_2022

**Title:**  
**Airlie-Cannonvale  
Waste Collection  
Areas 2021-22**



**Legend**

-  Transfer Station
-  Satellite Station
-  Waste Areas
-  Land Parcel
-  Road Reserve
-  Water Body

**Created By:**

**L Curtis**

**Date Created:**

**04/06/2021**

**Map Scale:**

**Scale 1: 20,000 (A3)**

**Date Plotted:**

**04/06/2021**

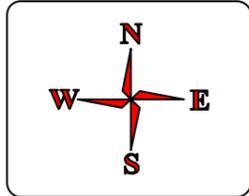
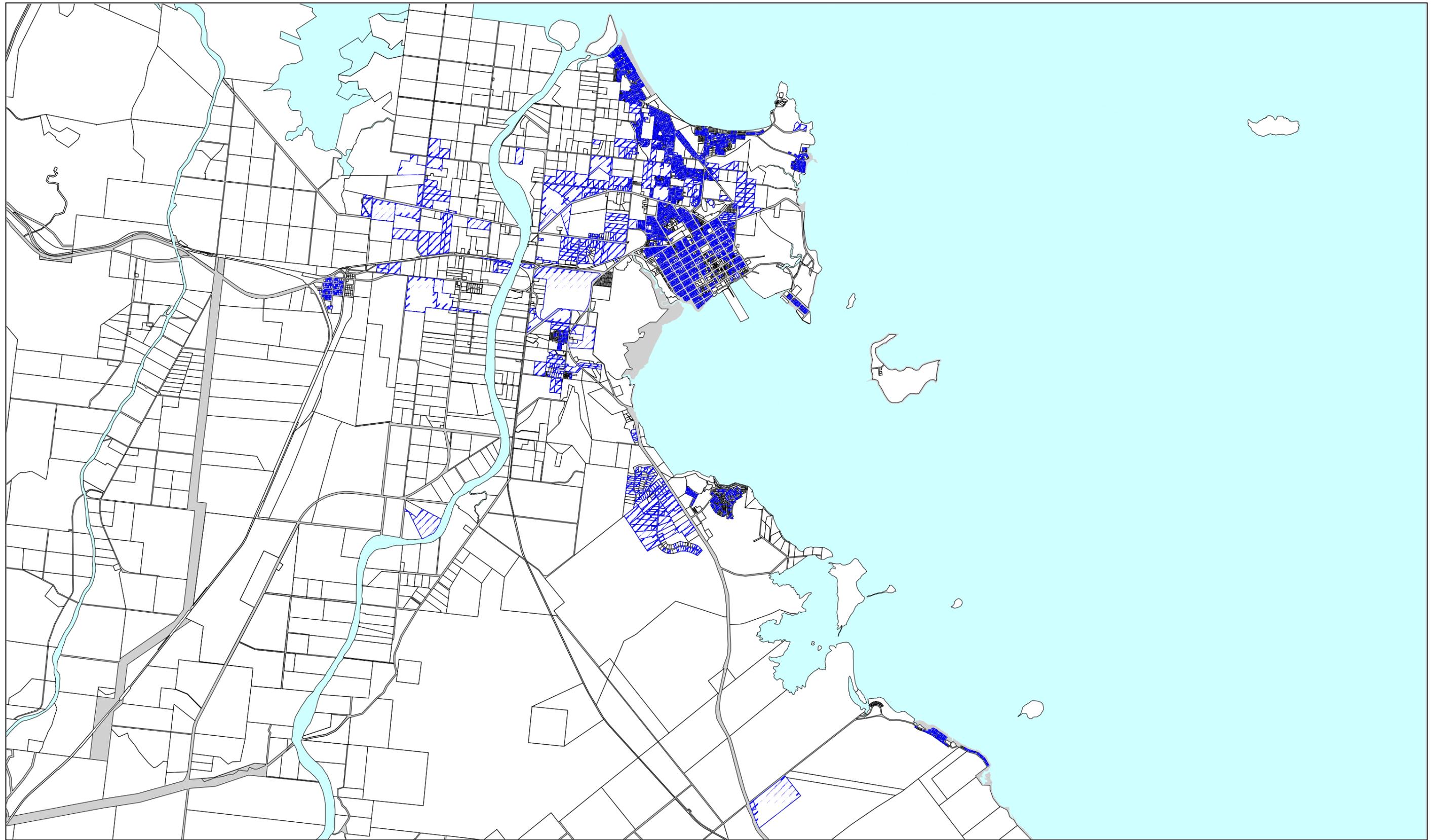
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**Title:**

**Proserpine Waste  
Collection Areas  
2021-22**

File Path:

**M:\Maps\DeclaredAreas\2021\_2022\Recycling\_Waste\DeclaredAreas\_Waste\_Collection\_Proserpine\_2021\_2022.pdf**



- Legend**
-  Waste Areas
  -  Land Parcel
  -  Road Reserve
  -  Water Body

**Created By:**  
L Curtis

**Date Created:**  
04/06/2021

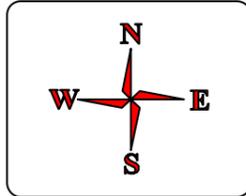
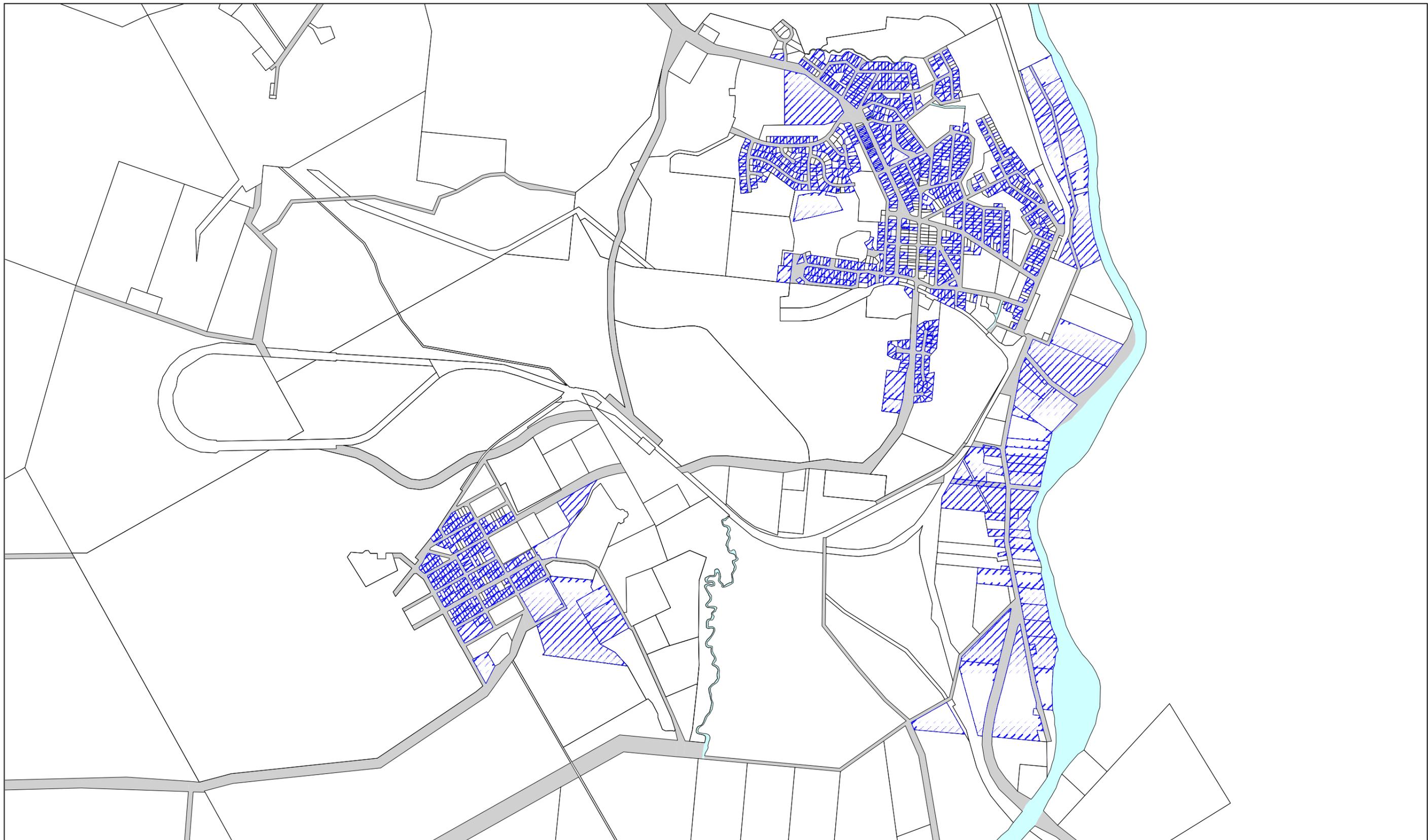
**Map Scale:**  
Scale 1: 80,000 (A3)

**Date Plotted:**  
04/06/2021

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**File Path:**  
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**Title:**  
  
**Bowen Waste  
Collection Areas  
2021-22**



**Legend**

-  Transfer Station
-  Satellite Station
-  Waste Areas
-  Land Parcel
-  Road Reserve
-  Water Body

**Created By:**

**L Curtis**

**Date Created:**

**04/06/2021**

**Map Scale:**

**Scale 1: 22,000 (A3)**

**Date Plotted:**

**04/06/2021**

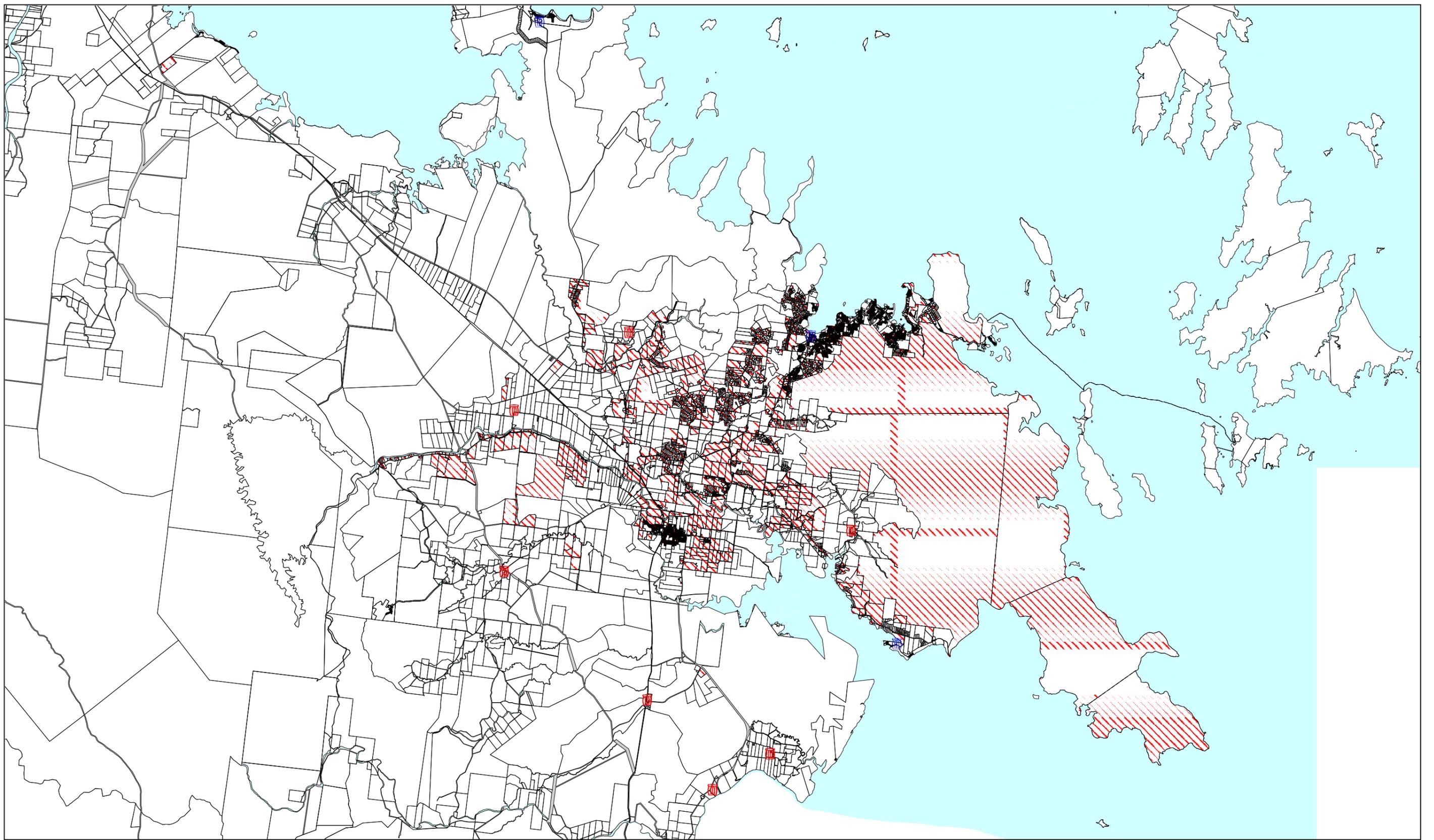
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**M:\Maps\DeclaredAreas\2021\_2022\Recycling\_Waste\DeclaredAreas\_Waste\_Collection\_Collinsville\_Scottville\_2021\_2022.pdf**

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**Title:**

**Collinsville-  
 Scottsville Waste  
 Collection Areas  
 2021-22**



**Legend**

-  Satellite Station
-  Transfer Station
-  Recycling Areas
-  Land Parcel
-  Road Reserve
-  Water Body

**Created By:**

L Curtis

**Date Created:**

04/06/2021

**Map Scale:**

Scale 1: 240,000 (A3)

**Date Plotted:**

04/06/2021

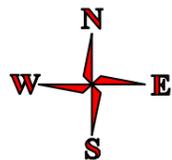
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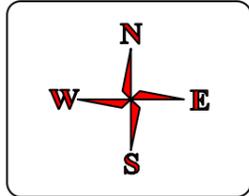
**Title:**

**Whitsunday  
Recyclable  
Collection Areas  
2021-22**

File Path:

M:\Maps\DeclaredAreas\2021\_2022\Recycling\_Waste\DeclaredAreas\_Recyclable Collection\_Whitsunday\_2021\_2022





**Legend**

-  Satellite Station
-  Transfer Station
-  Recycling Areas
-  Land Parcel
-  Road Reserve
-  Water Body

**Created By:**  
L Curtis

**Map Scale:**  
Scale 1: 240,000 (A3)

**Date Created:**  
04/06/2021

**Date Plotted:**  
04/06/2021

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File Path: M:\Maps\DeclaredAreas\2021\_2022\Recycling\_Waste\DeclaredAreas\_Recyclable Collection\_WhitsundayCoast\_2021\_2022

**Title:**  
**Airlie-Cannonvale  
Recyclable  
Collection Areas  
2021-22**



**Legend**

-  Transfer Station
-  Satellite Station
-  Recycling Area
-  Land Parcel
-  Road Reserve
-  Water Body

**Created By:**

**L Curtis**

**Date Created:**

**04/06/2021**

**Map Scale:**

**Scale 1: 20,000 (A3)**

**Date Plotted:**

**04/06/2021**

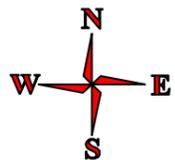
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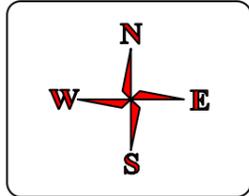
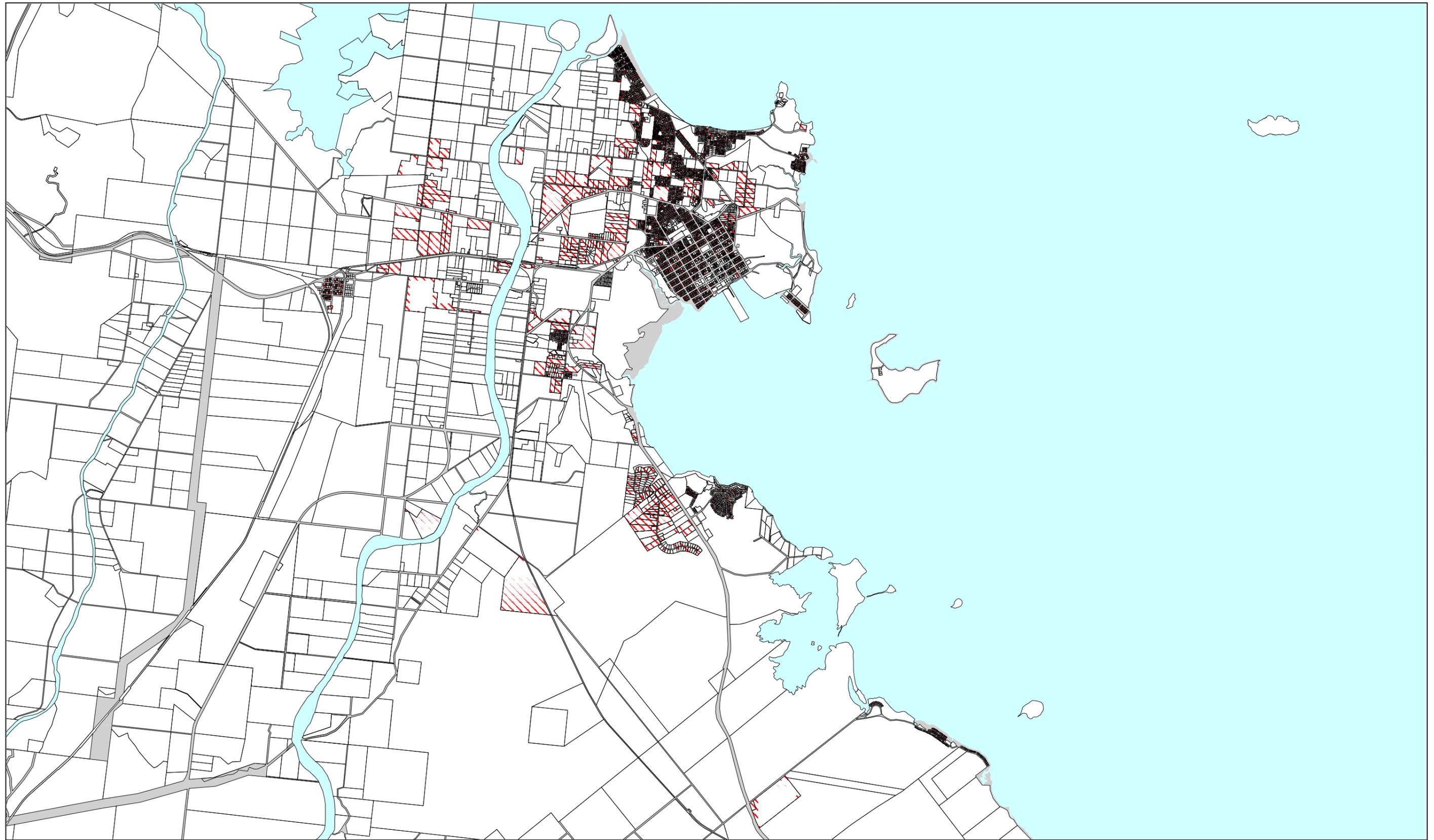
**Title:**

**Proserpine  
 Recyclable  
 Collection Areas  
 2021-22**

**File Path:**

**M:\Maps\DeclaredAreas\2021\_2022\Recycling\_Waste\DeclaredAreas\_Recyclable Collection\_Proserpine\_2021\_2022.pdf**





**Legend**

-  Transfer Station
-  Waste Station
-  Recycling Areas
-  Land Parcel
-  Road Reserve
-  Water Body

**Created By:**  
L Curtis

**Date Created:**  
04/06/2021

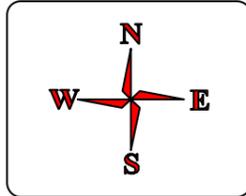
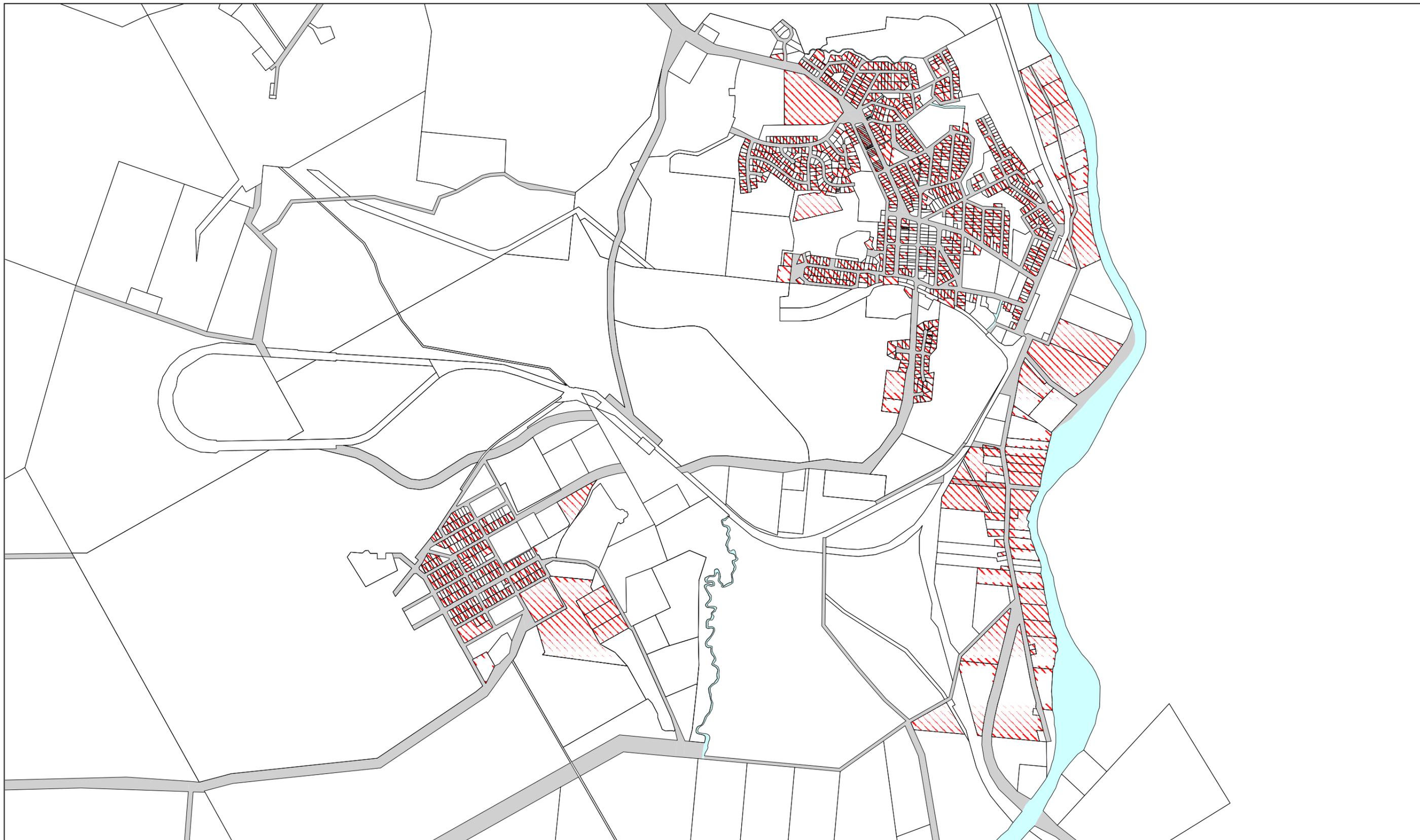
**Map Scale:**  
Scale 1: 80,000 (A3)

**Date Plotted:**  
04/06/2021

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File Path: M:\Maps\DeclaredAreas\2021\_2022\Recycling\_Waste\DeclaredAreas\_Recyclable Collection Areas\_Bowen\_2021\_2022

**Title:**  
**Bowen Recyclable  
Collection Areas  
2021-22**



**Legend**

-  Transfer Station
-  Satellite Station
-  Recycling Area
-  Land Parcel
-  Road Reserve
-  Water Body

**Created By:**

**L Curtis**

**Date Created:**

**04/06/2021**

**Map Scale:**

**Scale 1: 22,000 (A3)**

**Date Plotted:**

**04/06/2021**

**File Path:**

**M:\Maps\DeclaredAreas\2021\_2022\Recycling\_Waste\DeclaredAreas\_Recyclable Collection\_Collinsville\_Scottville\_2021\_2022.pdf**

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**Title:**

**Collinsville-  
 Scottsville  
 Recyclable  
 Collection Areas  
 2021-22**

### 3. Corporate Services

#### 3.17 2021/06/28.18 UTILITY CHARGES - WATER

##### SUMMARY

To present for adoption the water utility charges to be levied on properties with access to a water supply within the region, for the financial year 2021-2022.

##### RECOMMENDATION

That Council resolve, in accordance with Section 94(2) of the *Local Government Act 2009* (Qld) and Sections 99, 100 and 101 of the *Local Government Regulation 2012* (Qld), to make and levy Water Utility Charges:

- a) on all land within the Whitsunday Regional Council area, whether vacant or occupied, and whether rateable land or not, which is passed by a water main intended as a source of supply, as identified in the declared service area map "Whitsunday Region Water Supply Areas 2021-2022", as well as to land outside the "Whitsunday Region Water Supply Areas 2021-2022" that is connected to and supplied by one or more of Council's Water Supply Schemes;
- b) such charges to be used to defray the cost of:
  - (i) supplying water;
  - (ii) constructing any and all components of the water supply system, including replacing all or parts of the existing water supply system;
  - (iii) repayment of loans associated with the construction of the water supply system; and
  - (iv) operating, maintaining, renewing and managing the water supply system, including paying interest on loans and allowing for depreciation;
- c) in accordance with Section 101(1)(b) of the *Local Government Regulation 2012* (Qld), charge the Water Utility Charge as a two-part tariff, unless a residential ratepayer notifies Council in writing of their election to have Water Utility Charges charged as an Allocation Tariff by a date to be determined communicated to such ratepayers by the Chief Executive Officer (CEO);

##### Two-Part Tariff

- d) in accordance with Section 101(1)(b) of the *Local Government Regulation 2012* (Qld), charge the two-part tariff, which is made up of a fixed Water Access Charge (being a charge for the use of infrastructure that supplies water) and a variable Water Consumption Charge (being a charge for using the water based on the amount of water that is actually used) as follows:
  - (i) Water Access Charge, in accordance with Section 99 of the *Local Government Regulation 2012* (Qld) to be as follows:

| Category No. | Definition                                                                                                                                               | Basis of Charge                                                | Applicable Annual Charge |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|--------------------------|
| 1.           | <u>Assessment with Multiple Parcels</u> : Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9, with more than one separately | Separately surveyed parcel of land with the metered connection | \$ 615.00                |

| Category No. | Definition                                                                                                                                                                                                                                      | Basis of Charge                                                                         | Applicable Annual Charge |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------|
|              | surveyed parcels of land with one parcel having a metered connection.                                                                                                                                                                           | per separately surveyed parcels of vacant land with no connection                       | \$ 328.00                |
| 2.           | <u>Land with no Metered Connection</u> : All land, whether vacant or not, with no metered connection, not included in any other Item.                                                                                                           | per separately surveyed parcel of land                                                  | \$ 615.00                |
| 3.           | <u>Residential</u> : Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9, excluding assessments identified in Item 1, and excluding multi-unit residencies (flats or other multi self-contained residential units). | per separately surveyed parcel of land or separate domicile, whichever number is higher | \$ 615.00                |
| 4.           | <u>Residential Multi Unit</u> : Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, not included in Item 3.                                                                                                  | First Unit (or flat or domicile)                                                        | \$ 615.00                |
|              |                                                                                                                                                                                                                                                 | per Unit (or flat or domicile) from the 2 <sup>nd</sup> Unit onwards                    | \$ 462.00                |
| 5.           | <u>Rural Land</u> : Rate assessments with a Differential Rating Category of 29, 30, 31, 32, 33, 34, or 36, which have been connected to the Water Supply System.                                                                                | per water supply connection                                                             | \$ 965.00                |
| 6.           | <u>Single Commercial</u> : Rate assessments with a Differential Rating Category of 18, 28, or 62 that are used as a single shop or a single professional office, not included in Item 7.                                                        | per water supply connection or improvement                                              | \$ 615.00                |
| 7.           | <u>Commercial or Industrial 1</u> : Rate assessments with a Differential Rating Category of 17, 18, 19, 21, or 24 not included in Item 6, which have been connected to the Water Supply System.                                                 | per water supply connection or improvement                                              | \$ 1,580.00              |
| 8.           | <u>Commercial or Industrial 2</u> : Rate assessments with a Differential Rating Category of 26, 27, 28, 37 or 62, which                                                                                                                         | per water supply connection or improvement                                              | \$ 2,470.00              |

| Category No. | Definition                                                                                                                                                                                             | Basis of Charge                            | Applicable Annual Charge |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------------|
|              | have been connected to the Water Supply System.                                                                                                                                                        |                                            |                          |
| 9.           | <u>Commercial or Industrial 3:</u><br>Rate assessments with a Differential Rating Category of 20, 22, 35, 38, 39, 41, 43, 45, 46, 51, 52, or 55, which have been connected to the Water Supply System. | per water supply connection or improvement | \$ 3,880.00              |
| 10.          | <u>Commercial or Industrial 4:</u><br>Rate assessments with a Differential Rating Category of 25, 40, 42, 58, or 56, which have been connected to the Water Supply System.                             | per water supply connection or improvement | \$ 9,925.00              |
| 11.          | <u>Commercial or Industrial 5:</u><br>Rate assessments with a Differential Rating Category of 44, 47, or 53, which have been connected to the Water Supply System.                                     | per water supply connection or improvement | \$ 15,125.00             |
| 12.          | <u>Commercial or Industrial 6:</u><br>Rate assessments with a Differential Rating Category of 48, 49, 50, 54, 59, 60 or 61, which have been connected to the Water Supply System.                      | per water supply connection or improvement | \$ 34,000.00             |

- (ii) the basis and amount for that part of a Water Utility Charge consisting of the Water Consumption Charge, in accordance with Sections 99 and 100 of the Local Government Regulation 2012 (Qld), in two tiers, to be as follows:

| Tier | Tier Definition                                                        | Basis of Charge | Amount |
|------|------------------------------------------------------------------------|-----------------|--------|
| 1.   | One (1) kilolitre per day for the number of days in the billing period | per kilolitre   | \$1.10 |
| 2.   | In excess of Tier 1 quantity for a billing period                      | per kilolitre   | \$2.00 |

#### Allocation Tariff

- e) residential ratepayers (not commercial) will have an option to elect (by a written notice given to Council), by a date to be determined and communicated to such ratepayers by the Chief Executive Officer, to be charged the Allocation Tariff (rather than the two-part tariff) in accordance with Section 101(1)(a) of the Local Government Regulation 2012 (Qld), which is made up of a fixed Allocation Charge (being a set charge for an Allocated Quantity of water per annum) and a variable Excess Water Consumption Charge (being a charge for water used in excess of the Allocated Quantity) as follows:

- (i) Allocation Charge, in accordance with Sections 99 and 101(2)(ii) of the Local Government Regulation 2012 (Qld) to be as follows:

| Category No. | Definition                                                                                                                                                                                                                                                         | Basis of Charge                                                                                                                                                 | Applicable Annual Charge |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| 1.           | <u>Residential</u> : Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9, excluding vacant land (whether metered or not), multi-unit residencies (flats or other multi self-contained residential units), and non-rateable properties. | per separately surveyed parcel of land or separate domicile, whichever number is higher for an Allocated Quantity of 650 kilolitres of water per annum.         | \$ 1,050.00              |
| 2.           | <u>Residential Multi Unit</u> : Rate assessments with a Differential Rating Category of 10, 11, 12,13, 14, 15, or 16, not included in Item 1.                                                                                                                      | First Unit (or flat or domicile) for an Allocated Quantity of 650 kilolitres of water per annum.                                                                | \$ 1,050.00              |
|              |                                                                                                                                                                                                                                                                    | per Unit (or flat or domicile) from the 2 <sup>nd</sup> Unit onwards for an Allocated Quantity of 488 kilolitres of water per annum per unit, flat or domicile. | \$ 788.00                |

- (ii) the Excess Water Consumption Charge, in accordance with Sections 99 and 101(2)(ii) of the Local Government Regulation 2012 (Qld) for water used over the Allocated Quantity of water per annum (either 650 kilolitres or 448 kilolitres, depending on the category assigned to the parcel of land) will be as follows:

| Category No. | Definition                                                         | Basis of Charge | Amount |
|--------------|--------------------------------------------------------------------|-----------------|--------|
| 1.           | Consumption in excess of the Allocated Quantity (650 KI or 488 KI) | per kilolitre   | \$5.60 |

- f) where an assessment is part of a community titles scheme (including a building units or group titles plan) and the assessment within the scheme is not separately metered, the applicable Water Utility Charges will be apportioned in accordance with the registered schedule of entitlement.
- g) use of water, whether charged by two-part Tariff or Allocation Tariff, is subject to any water conservation measures (water restrictions) that are in place at the date of this resolution, or that may be imposed by Council at any time during the financial year. If Council imposes any water conservation measures during a financial year which results in a ratepayer, who has opted-in to the Allocation Tariff, being unable to use the allocated tariff amount, then the ratepayer shall have no ability to change their opt-in, and no recourse or other right of compensation against Council;

- h) Council will apply Section 102 of the Local Government Regulation 2012 to the reading of water meters so that if a meter is due to be read on a particular day (e.g. the last day of a quarter) to enable Council to calculate a consumption charge to be levied, the meter will be deemed read on that particular day, if it is read within two weeks before the day or two weeks after the day.

## **RESOLUTION**

**Moved by: CR J COLLINS**

**Seconded by: CR J CLIFFORD**

**That Council resolve, in accordance with Section 94(2) of the *Local Government Act 2009* (Qld) and Sections 99, 100 and 101 of the Local Government Regulation 2012 (Qld), to make and levy Water Utility Charges:**

- a) on all land within the Whitsunday Regional Council area, whether vacant or occupied, and whether rateable land or not, which is passed by a water main intended as a source of supply, as identified in the declared service area map “Whitsunday Region Water Supply Areas 2021-2022”, as well as to land outside the “Whitsunday Region Water Supply Areas 2021-2022” that is connected to and supplied by one or more of Council’s Water Supply Schemes;
- b) such charges to be used to defray the cost of:
- (i) supplying water;
  - (ii) constructing any and all components of the water supply system, including replacing all or parts of the existing water supply system;
  - (iii) repayment of loans associated with the construction of the water supply system; and
  - (iv) operating, maintaining, renewing and managing the water supply system, including paying interest on loans and allowing for depreciation;
- c) in accordance with Section 101(1)(b) of the Local Government Regulation 2012 (Qld), charge the Water Utility Charge as a two-part tariff, unless a residential ratepayer notifies Council in writing of their election to have Water Utility Charges charged as an Allocation Tariff by a date to be determined communicated to such ratepayers by the Chief Executive Officer (CEO);

### **Two-Part Tariff**

- d) in accordance with Section 101(1)(b) of the Local Government Regulation 2012 (Qld), charge the two-part tariff, which is made up of a fixed Water Access Charge (being a charge for the use of infrastructure that supplies water) and a variable Water Consumption Charge (being a charge for using the water based on the amount of water that is actually used) as follows:
- (i) Water Access Charge, in accordance with Section 99 of the Local Government Regulation 2012 (Qld) to be as follows:

| Category No. | Definition                                                                                                                                                                                                                                     | Basis of Charge                                                                         | Applicable Annual Charge |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------|
| 1.           | <b>Assessment with Multiple Parcels:</b> Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9, with more than one separately surveyed parcels of land with one parcel having a metered connection.                  | Separately surveyed parcel of land with the metered connection                          | \$ 615.00                |
|              |                                                                                                                                                                                                                                                | per separately surveyed parcels of vacant land with no connection                       | \$ 328.00                |
| 2.           | <b>Land with no Metered Connection:</b> All land, whether vacant or not, with no metered connection, not included in any other Item.                                                                                                           | per separately surveyed parcel of land                                                  | \$ 615.00                |
| 3.           | <b>Residential:</b> Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9, excluding assessments identified in Item 1, and excluding multi-unit residencies (flats or other multi self-contained residential units). | per separately surveyed parcel of land or separate domicile, whichever number is higher | \$ 615.00                |
| 4.           | <b>Residential Multi Unit:</b> Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, not included in Item 3.                                                                                                  | First Unit (or flat or domicile)                                                        | \$ 615.00                |
|              |                                                                                                                                                                                                                                                | per Unit (or flat or domicile) from the 2 <sup>nd</sup> Unit onwards                    | \$ 462.00                |
| 5.           | <b>Rural Land:</b> Rate assessments with a Differential Rating Category of 29, 30, 31, 32, 33, 34, or 36, which have been connected to the Water Supply System.                                                                                | per water supply connection                                                             | \$ 965.00                |
| 6.           | <b>Single Commercial:</b> Rate assessments with a Differential Rating Category of 18, 28, or 62 that are used as a single shop or a single professional office, not included in Item 7.                                                        | per water supply connection or improvement                                              | \$ 615.00                |
| 7.           | <b>Commercial or Industrial 1:</b> Rate assessments with a Differential Rating Category                                                                                                                                                        | per water supply connection or improvement                                              | \$ 1,580.00              |

| Category No. | Definition                                                                                                                                                                                             | Basis of Charge                            | Applicable Annual Charge |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------------|
|              | of 17, 18, 19, 21, or 24 not included in Item 6, which have been connected to the Water Supply System.                                                                                                 |                                            |                          |
| 8.           | <b>Commercial or Industrial 2:</b><br>Rate assessments with a Differential Rating Category of 26, 27, 28, 37 or 62, which have been connected to the Water Supply System.                              | per water supply connection or improvement | \$ 2,470.00              |
| 9.           | <b>Commercial or Industrial 3:</b><br>Rate assessments with a Differential Rating Category of 20, 22, 35, 38, 39, 41, 43, 45, 46, 51, 52, or 55, which have been connected to the Water Supply System. | per water supply connection or improvement | \$ 3,880.00              |
| 10.          | <b>Commercial or Industrial 4:</b><br>Rate assessments with a Differential Rating Category of 25, 40, 42, 58, or 56, which have been connected to the Water Supply System.                             | per water supply connection or improvement | \$ 9,925.00              |
| 11.          | <b>Commercial or Industrial 5:</b><br>Rate assessments with a Differential Rating Category of 44, 47, or 53, which have been connected to the Water Supply System.                                     | per water supply connection or improvement | \$ 15,125.00             |
| 12.          | <b>Commercial or Industrial 6:</b><br>Rate assessments with a Differential Rating Category of 48, 49, 50, 54, 59, 60 or 61, which have been connected to the Water Supply System.                      | per water supply connection or improvement | \$ 34,000.00             |

- (ii) the basis and amount for that part of a Water Utility Charge consisting of the Water Consumption Charge, in accordance with Sections 99 and 100 of the Local Government Regulation 2012 (Qld), in two tiers, to be as follows:

| Tier | Tier Definition                                                        | Basis of Charge | Amount |
|------|------------------------------------------------------------------------|-----------------|--------|
| 1.   | One (1) kilolitre per day for the number of days in the billing period | per kilolitre   | \$1.10 |

| Tier | Tier Definition                                   | Basis of Charge | Amount |
|------|---------------------------------------------------|-----------------|--------|
| 2.   | In excess of Tier 1 quantity for a billing period | per kilolitre   | \$2.00 |

#### Allocation Tariff

e) residential ratepayers (not commercial) will have an option to elect (by a written notice given to Council), by a date to be determined and communicated to such ratepayers by the Chief Executive Officer, to be charged the Allocation Tariff (rather than the two-part tariff) in accordance with Section 101(1)(a) of the Local Government Regulation 2012 (Qld), which is made up of a fixed Allocation Charge (being a set charge for an Allocated Quantity of water per annum) and a variable Excess Water Consumption Charge (being a charge for water used in excess of the Allocated Quantity) as follows:

(i) Allocation Charge, in accordance with Sections 99 and 101(2)(ii) of the Local Government Regulation 2012 (Qld) to be as follows:

| Category No. | Definition                                                                                                                                                                                                                                                        | Basis of Charge                                                                                                                                                 | Applicable Annual Charge |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| 1.           | <b>Residential:</b> Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9, excluding vacant land (whether metered or not), multi-unit residencies (flats or other multi self-contained residential units), and non-rateable properties. | per separately surveyed parcel of land or separate domicile, whichever number is higher for an Allocated Quantity of 650 kilolitres of water per annum.         | \$ 1,050.00              |
| 2.           | <b>Residential Multi Unit:</b> Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, not included in Item 1.                                                                                                                     | First Unit (or flat or domicile) for an Allocated Quantity of 650 kilolitres of water per annum.                                                                | \$ 1,050.00              |
|              |                                                                                                                                                                                                                                                                   | per Unit (or flat or domicile) from the 2 <sup>nd</sup> Unit onwards for an Allocated Quantity of 488 kilolitres of water per annum per unit, flat or domicile. | \$ 788.00                |

(ii) the Excess Water Consumption Charge, in accordance with Sections 99 and 101(2)(ii) of the Local Government Regulation 2012 (Qld) for water used over the Allocated Quantity of water per annum (either 650 kilolitres or 448 kilolitres, depending on the category assigned to the parcel of land) will be as follows:

| Category No. | Definition                                                         | Basis of Charge | Amount |
|--------------|--------------------------------------------------------------------|-----------------|--------|
| 1.           | Consumption in excess of the Allocated Quantity (650 KI or 488 KI) | per kilolitre   | \$5.60 |

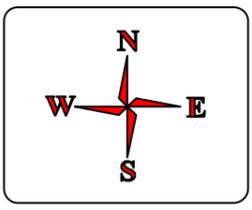
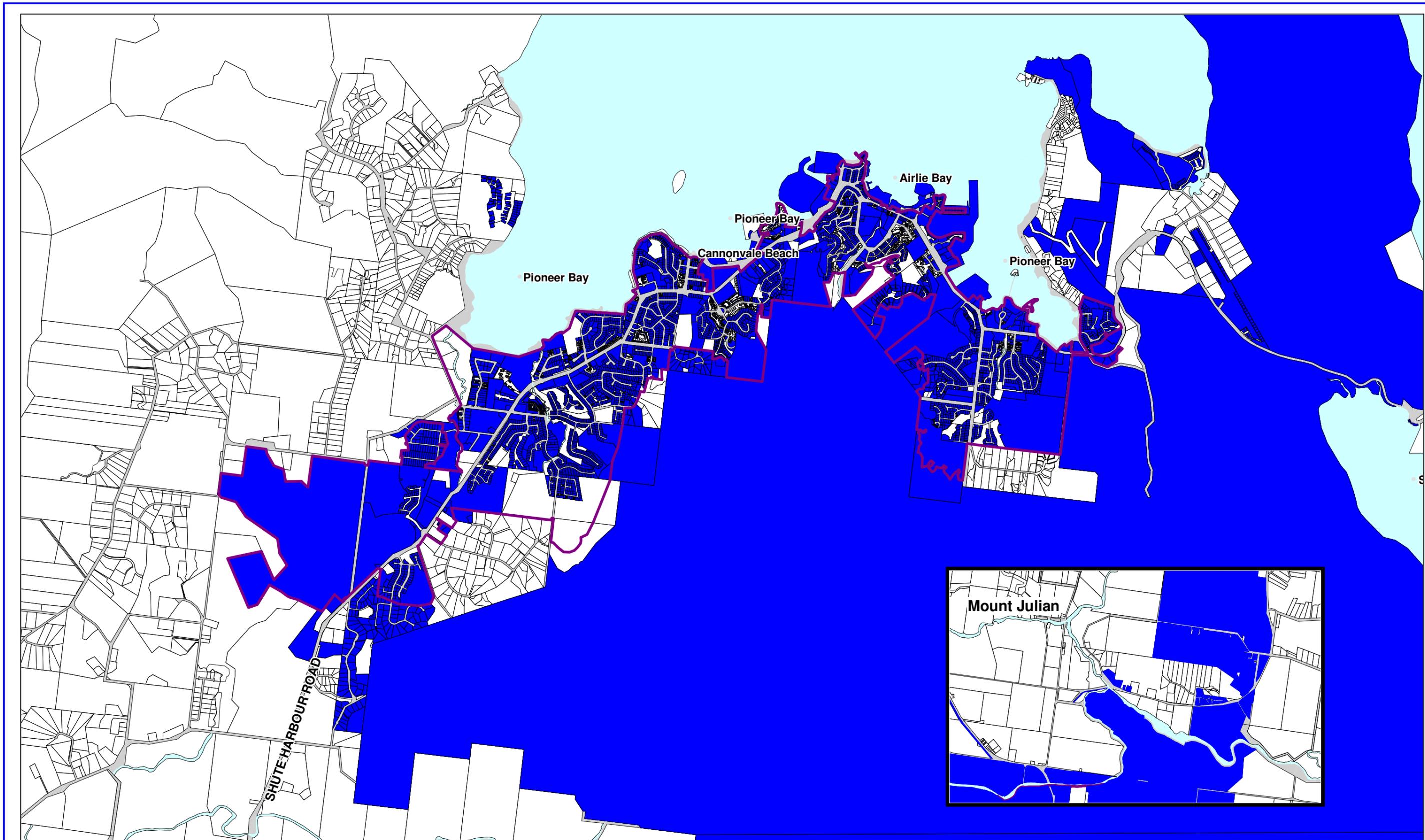
- f) where an assessment is part of a community titles scheme (including a building units or group titles plan) and the assessment within the scheme is not separately metered, the applicable Water Utility Charges will be apportioned in accordance with the registered schedule of entitlement.
- g) use of water, whether charged by two-part Tariff or Allocation Tariff, is subject to any water conservation measures (water restrictions) that are in place at the date of this resolution, or that may be imposed by Council at any time during the financial year. If Council imposes any water conservation measures during a financial year which results in a ratepayer, who has opted-in to the Allocation Tariff, being unable to use the allocated tariff amount, then the ratepayer shall have no ability to change their opt-in, and no recourse or other right of compensation against Council;
- h) Council will apply Section 102 of the Local Government Regulation 2012 to the reading of water meters so that if a meter is due to be read on a particular day (e.g. the last day of a quarter) to enable Council to calculate a consumption charge to be levied, the meter will be deemed read on that particular day, if it is read within two weeks before the day or two weeks after the day.

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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- Legend**
- PIA Boundary
 - Water Area
 - Land Parcel
 - Road Reserve
 - Water Body

Created By:
L Curtis

Date Created:
04/06/2021

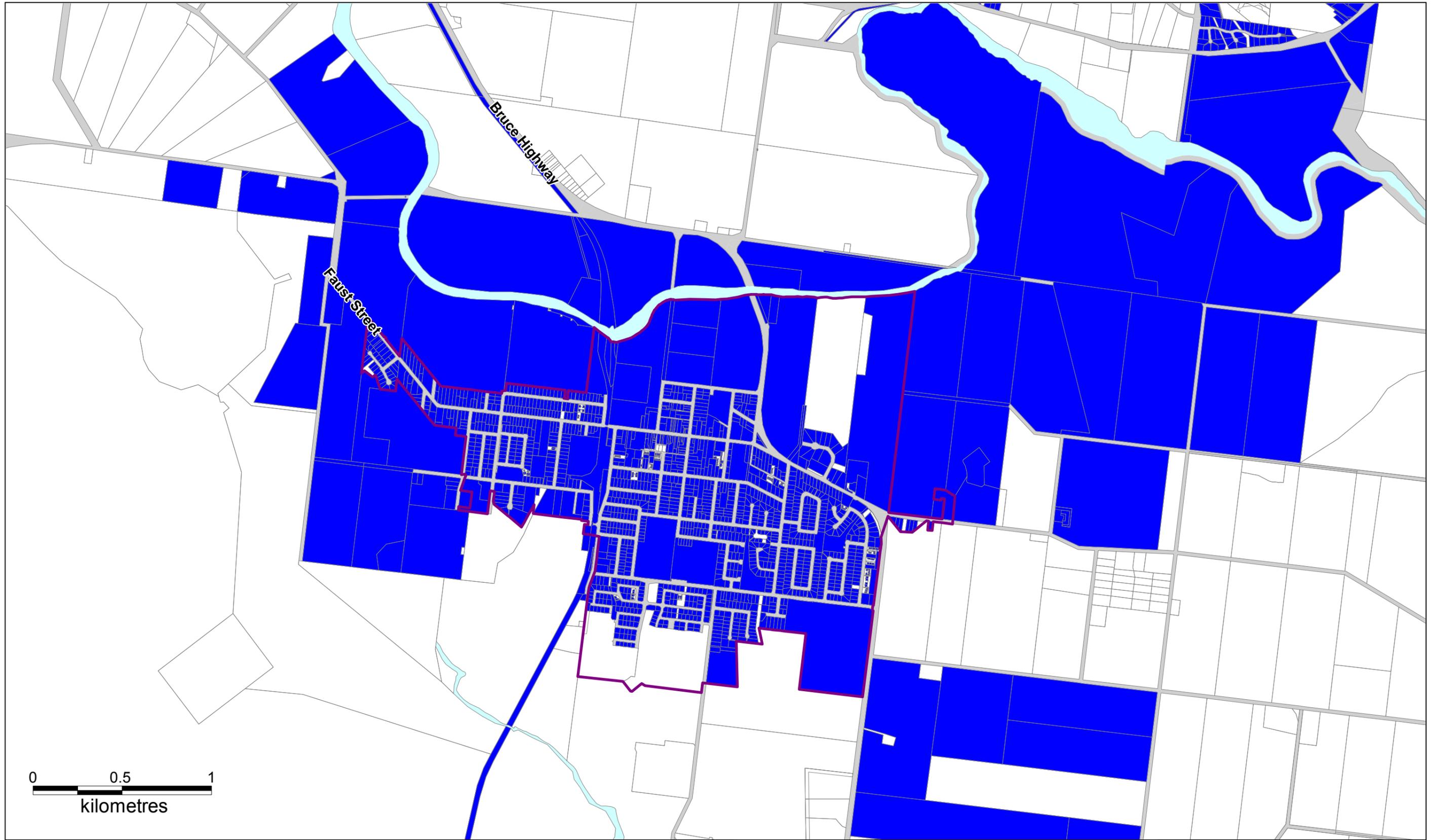
Map Scale:
Scale 1: 40,000 (A3)

Date Plotted:
04/06/2021

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Title:
**Whitsunday
Water Supply
Scheme
2021-22**

File Path: M:\Maps\DeclaredAreas\2021_2022\Declared_Areas_Water_Whitsunday_2021_2022.pdf



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kilometres

Legend

-  PIA Boundary
-  Water Area
-  Land Parcel
-  Road Reserve
-  Water Body

Created By:

L Curtis

Date Created:

04/06/2021

Map Scale:

Scale 1: 20,000 (A3)

Date Plotted:

04/06/2021

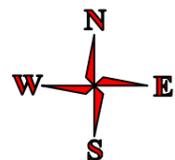
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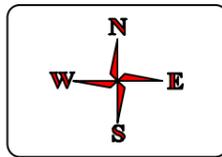
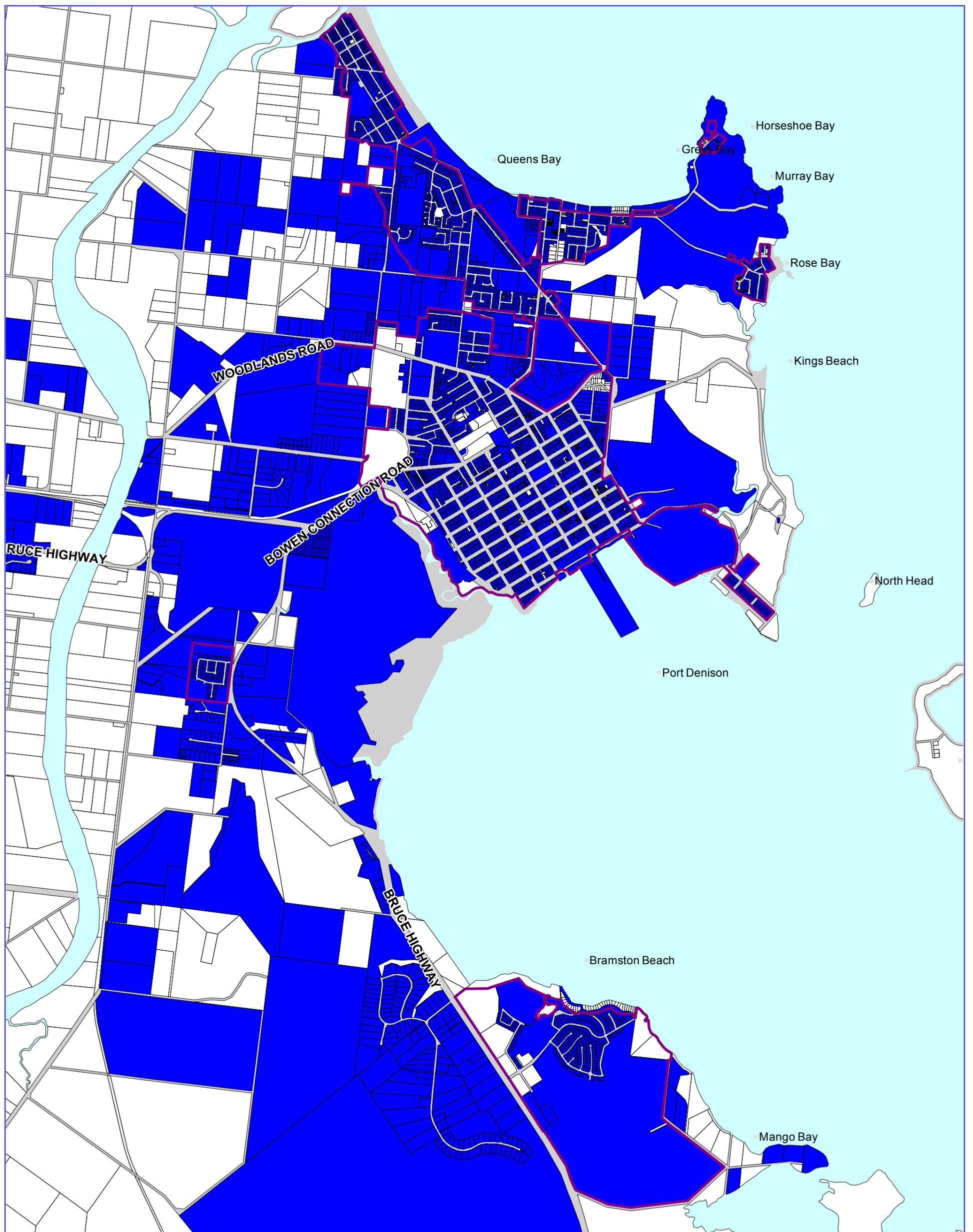
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Title:

**Proserpine
Water Supply
Scheme
2021-22**





Legend

- PIA Boundary
- Water Areas
- Land Parcel
- Road Reserve
- Water Body

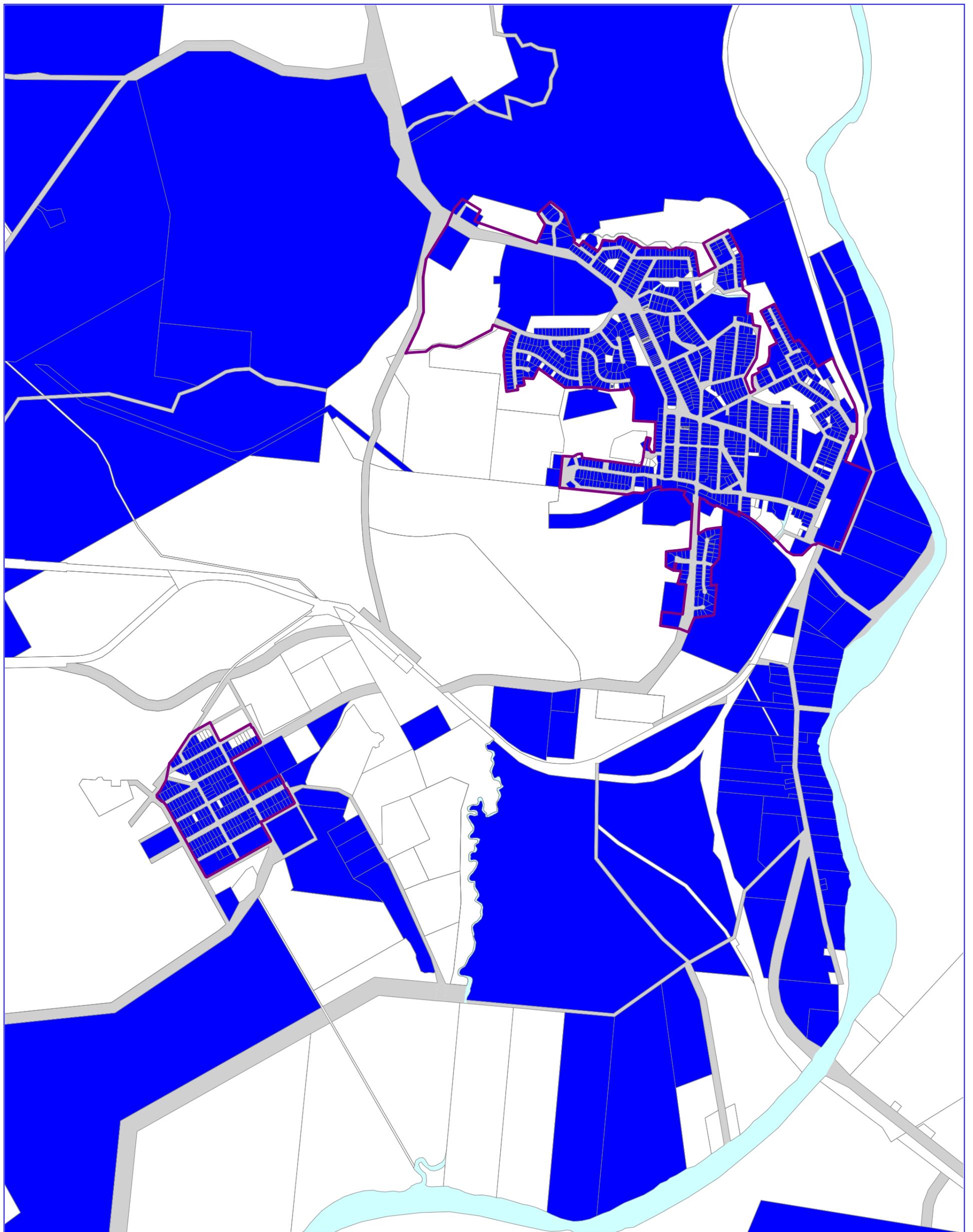
Date Created:	04/06/2021
Date Plotted:	04/06/2021
Created By:	L Curtis
Map Scale:	Scale 1: 35,000 (A3)

Title:

Bowen Water Supply Scheme 2021-22

File Path:
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Legend

-  PIA Boundary
-  Water Area
-  Land Parcel
-  Road Reserve
-  Water Body

Date Created:

04/06/2021

Date Plotted:

04/06/2021

Created By:

L Curtis

Map Scale:

Scale 1: 35,000 (A3)

Title:

**Collinsville-
Scottsville
Water Supply
Scheme 2021-22**

File Path:

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3. Corporate Services

3.18 2021/06/28.19 UTILITY CHARGES - SEWERAGE

SUMMARY

To present for adoption the sewerage utility charges to be levied on properties with access to a sewerage connection within the region, for the financial year 2021-2022.

RECOMMENDATION

That Council resolve, in accordance with Section 94(2) of the *Local Government Act 2009* (Qld) and Sections 99 and 100 of the *Local Government Regulation 2012* (Qld) to make and levy Sewerage Utility Charges:

- a) on all land within the Whitsunday Regional Council area, whether vacant or occupied, and whether rateable land or not, which is passed by a sewer main intended as a means of disposal of Sewerage, as defined in the "Whitsunday Region Sewer Areas 2021-2022" map, as follows;
 - (i) Whitsunday Sewerage Scheme, being the area delineated on the page titled "Whitsunday Sewerage Scheme 2021-22" (which includes Airlie Beach, Cannonvale, Jubilee Pocket, and environs but excludes Shute Harbour and environs),
 - (ii) Proserpine Sewerage Scheme, being the area delineated on the page titled "Proserpine Sewerage Scheme 2021-2022",
 - (iii) Bowen Sewerage Scheme, being the area delineated on the map titled "Bowen Sewerage Scheme 2021-2022",
 - (iv) Collinsville-Scottsville Sewerage Scheme, being the area delineated on the page titled "Collinsville-Scottsville Sewerage Scheme 2021-2022", and
 - (v) Shute Harbour Sewerage Scheme, being the area delineated on the map titled "Shute Harbour Sewerage Scheme 2021-2022";
- b) such charges to be used to defray the cost of:
 - (i) collecting, treating and disposing of sewage,
 - (ii) constructing any and all components of the sewerage system, including replacing all or parts of the existing sewerage system,
 - (iii) repayment of loans associated with the construction of the sewerage system, and
 - (iv) operating, maintaining, renewing and managing the sewerage system, including interest and depreciation;
- c) levy the Sewerage Utility Charge for the schemes specified in (A)(i)-(iv) on the following basis:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	<u>Vacant Land</u> : Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019 and	per separate parcel of land	\$ 657.00

Category No.	Definition	Basis of Charge	Applicable Annual Charge
	which have not been connected to a Sewerage Scheme.		
2.	<u>Residential</u> : Rate assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9; whether vacant land or not, excluding assessments identified in Item 0, which have been connected to a Sewerage Scheme.	per separate parcel of land or separate domicile, whichever number is higher	\$ 875.00
3.	<u>Residential Multi Unit</u> : Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, which have been connected to the Sewerage Scheme.	per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not	\$ 875.00
4.	<u>Hotels, Hostels and Boarding Houses</u> :	Per set of five beds or part thereof or per pedestal, whichever number is higher	\$ 1,750.00
5.	<u>Non-Residential</u> : All rate assessments not included in Items 0, 0, 0, or 4.	per pedestal	\$ 875.00
		per 600mm or part thereof of each separate Urinal	\$ 875.00

- d) levy the Sewerage Utility Charge for the scheme specified in (A)(v) on the following basis:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
6.	<u>Vacant Land</u> : Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019 and which have not been connected to a Sewerage Scheme.	per separate parcel of land	\$ 725.00

Category No.	Definition	Basis of Charge	Applicable Annual Charge
7.	<u>Residential</u> : Rate assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9; whether vacant land or not, excluding assessments identified in Item 0, which have been connected to a Sewerage Scheme.	per separate parcel of land or separate domicile, whichever number is higher	\$ 930.00
8.	<u>Residential Multi Unit</u> : Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, which have been connected to the Sewerage Scheme.	per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not	\$ 930.00
9.	<u>Hotels, Hostels and Boarding Houses</u> :	Per set of five beds or part thereof or per pedestal, whichever number is higher	\$ 1,860.00
10.	<u>Non-Residential</u> : All rate assessments not included in Items 6, 7, 8, or 9.	per pedestal	\$ 930.00
		per 600mm or part thereof of each separate Urinal	\$ 930.00

- e) where an assessment is part of a community titles scheme (including a building units or group titles plan), the applicable Sewerage Utility Charges for the common property (where applicable) will be apportioned among the assessments within the scheme in accordance with the interest schedule lot entitlements for that scheme; and
- f) where the minimum requirement for sanitary facilities in any scheme area fall below the specifications of Section F “Health and Amenity” Table F2.3 “Facilities in Class 3 to 9 buildings” of the Building Code of Australia 2019, the Sewerage Utility Charges will be levied based on the minimum requirements specified in the said Building Code of Australia 2019.

RESOLUTION

Moved by: CR J COLLINS

Seconded by: CR J CLIFFORD

That Council resolve, in accordance with Section 94(2) of the *Local Government Act 2009* (Qld) and Sections 99 and 100 of the *Local Government Regulation 2012* (Qld) to make and levy Sewerage Utility Charges:

- a) on all land within the Whitsunday Regional Council area, whether vacant or occupied, and whether rateable land or not, which is passed by a sewer main intended as a means of disposal of Sewerage, as defined in the “Whitsunday Region Sewer Areas 2021-2022” map, as follows;
 - (i) Whitsunday Sewerage Scheme, being the area delineated on the page titled “Whitsunday Sewerage Scheme 2021-22” (which includes Airlie Beach, Cannonvale, Jubilee Pocket, and environs but excludes Shute Harbour and environs),
 - (ii) Proserpine Sewerage Scheme, being the area delineated on the page titled “Proserpine Sewerage Scheme 2021-2022”,
 - (iii) Bowen Sewerage Scheme, being the area delineated on the map titled “Bowen Sewerage Scheme 2021-2022”,
 - (iv) Collinsville-Scottsville Sewerage Scheme, being the area delineated on the page titled “Collinsville-Scottsville Sewerage Scheme 2021-2022”, and
 - (v) Shute Harbour Sewerage Scheme, being the area delineated on the map titled “Shute Harbour Sewerage Scheme 2021-2022”;
- b) such charges to be used to defray the cost of:
 - (i) collecting, treating and disposing of sewage,
 - (ii) constructing any and all components of the sewerage system, including replacing all or parts of the existing sewerage system,
 - (iii) repayment of loans associated with the construction of the sewerage system, and
 - (iv) operating, maintaining, renewing and managing the sewerage system, including interest and depreciation;
- c) levy the Sewerage Utility Charge for the schemes specified in (A)(i)-(iv) on the following basis:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	Vacant Land: Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019 and which have not been connected to a Sewerage Scheme.	per separate parcel of land	\$ 657.00
2.	Residential: Rate assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9; whether vacant land or not, excluding assessments identified in Item 0,	per separate parcel of land or separate domicile, whichever number is higher	\$ 875.00

Category No.	Definition	Basis of Charge	Applicable Annual Charge
	which have been connected to a Sewerage Scheme.		
3.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, which have been connected to the Sewerage Scheme.	per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not	\$ 875.00
4.	Hotels, Hostels and Boarding Houses:	Per set of five beds or part thereof or per pedestal, whichever number is higher	\$ 1,750.00
5.	Non-Residential: All rate assessments not included in Items 0, 0, 0, or 4.	per pedestal	\$ 875.00
		per 600mm or part thereof of each separate Urinal	\$ 875.00

- d) levy the Sewerage Utility Charge for the scheme specified in (A)(v) on the following basis:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
6.	Vacant Land: Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019 and which have not been connected to a Sewerage Scheme.	per separate parcel of land	\$ 725.00
7.	Residential: Rate assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9; whether vacant land or not, excluding assessments	per separate parcel of land or separate domicile, whichever number is higher	\$ 930.00

Category No.	Definition	Basis of Charge	Applicable Annual Charge
	identified in Item 0, which have been connected to a Sewerage Scheme.		
8.	<u>Residential Multi Unit:</u> Rate assessments with a Differential Rating Category of 10, 11, 12,13, 14, 15, or 16, which have been connected to the Sewerage Scheme.	per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not	\$ 930.00
9.	<u>Hotels, Hostels and Boarding Houses:</u>	Per set of five beds or part thereof or per pedestal, whichever number is higher	\$ 1,860.00
10.	<u>Non-Residential:</u> All rate assessments not included in Items 6, 7, 8, or 9.	per pedestal	\$ 930.00
		per 600mm or part thereof of each separate Urinal	\$ 930.00

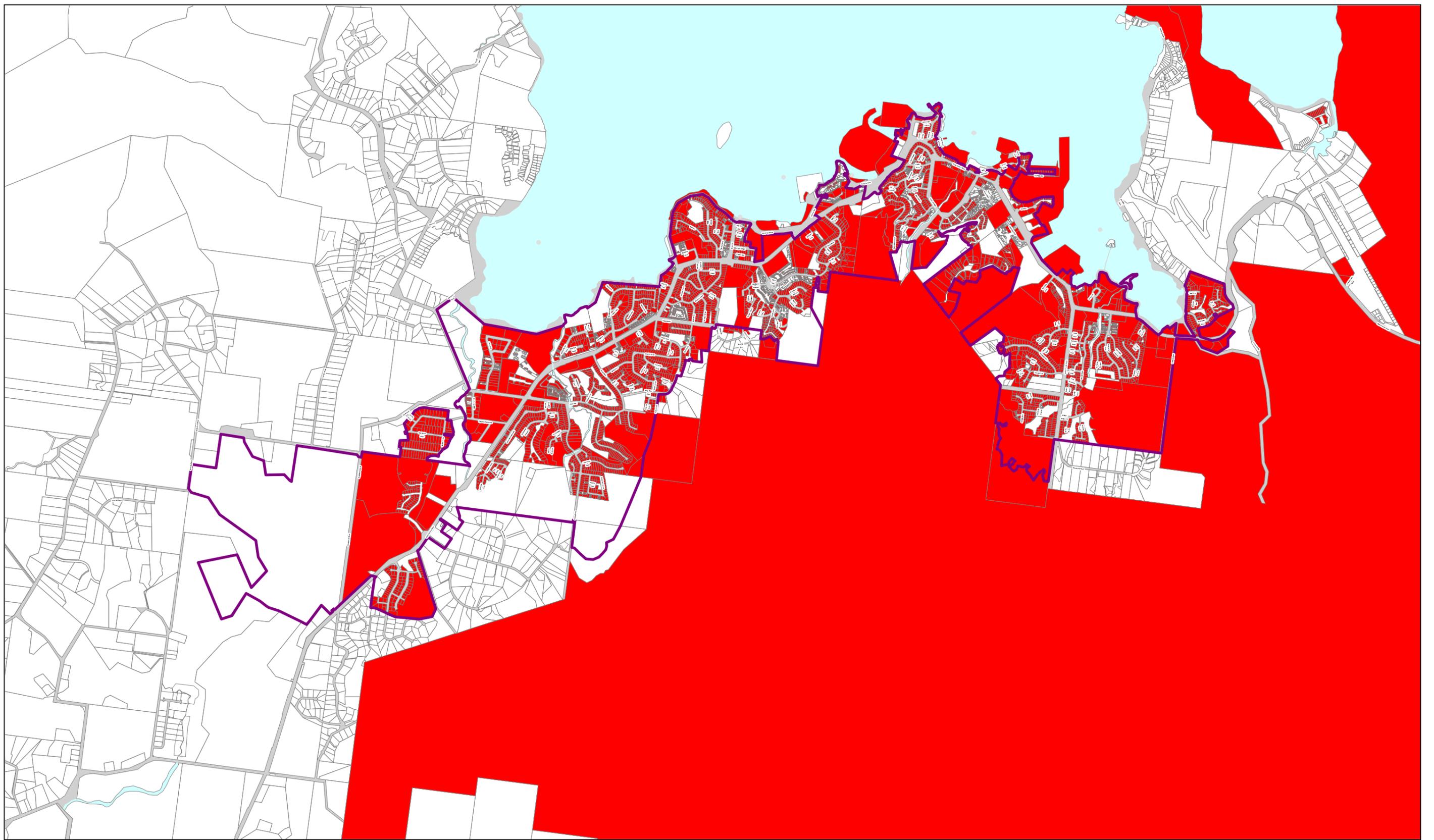
- e) where an assessment is part of a community titles scheme (including a building units or group titles plan), the applicable Sewerage Utility Charges for the common property (where applicable) will be apportioned among the assessments within the scheme in accordance with the interest schedule lot entitlements for that scheme; and
- f) where the minimum requirement for sanitary facilities in any scheme area fall below the specifications of Section F “Health and Amenity” Table F2.3 “Facilities in Class 3 to 9 buildings” of the Building Code of Australia 2019, the Sewerage Utility Charges will be levied based on the minimum requirements specified in the said Building Code of Australia 2019.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

~~~~~



**Legend**

-  PIA Boundary
-  Sewer Areas
-  Land Parcel
-  Road Reserve
-  Water Body

**Created By:**  
L Curtis

**Date Created:**  
04/06/2021

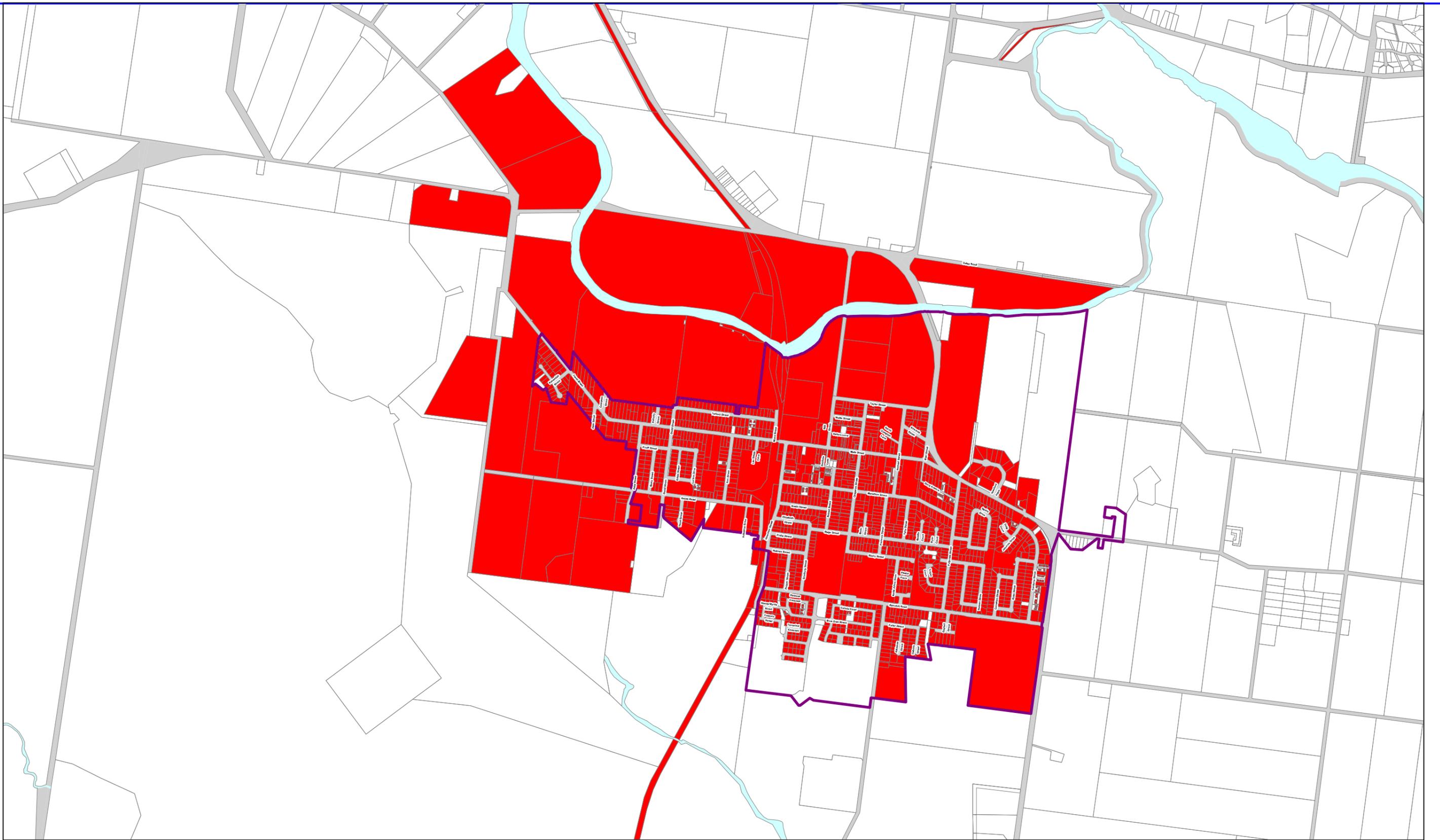
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Scale 1: 35,000 (A3)

**Date Plotted:**  
04/06/2021

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File Path: M:\Maps\DeclaredAreas\2021\_2022\Sewer\Declared\_Areas\_Sewer\_Whitsunday\_2021\_2022.pdf

**Title:**  
**Whitsunday  
Sewerage  
Scheme  
2021-22**



**Legend**

-  PIA Boundary
-  Sewer Areas
-  Land Parcel
-  Road Reserve
-  Water Body

**Created By:**

**L Curtis**

**Date Created:**

**04/06/2021**

**Map Scale:**

**Scale 1: 20,000 (A3)**

**Date Plotted:**

**04/06/2021**

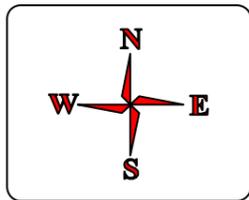
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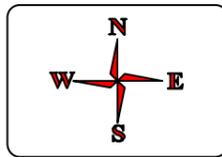
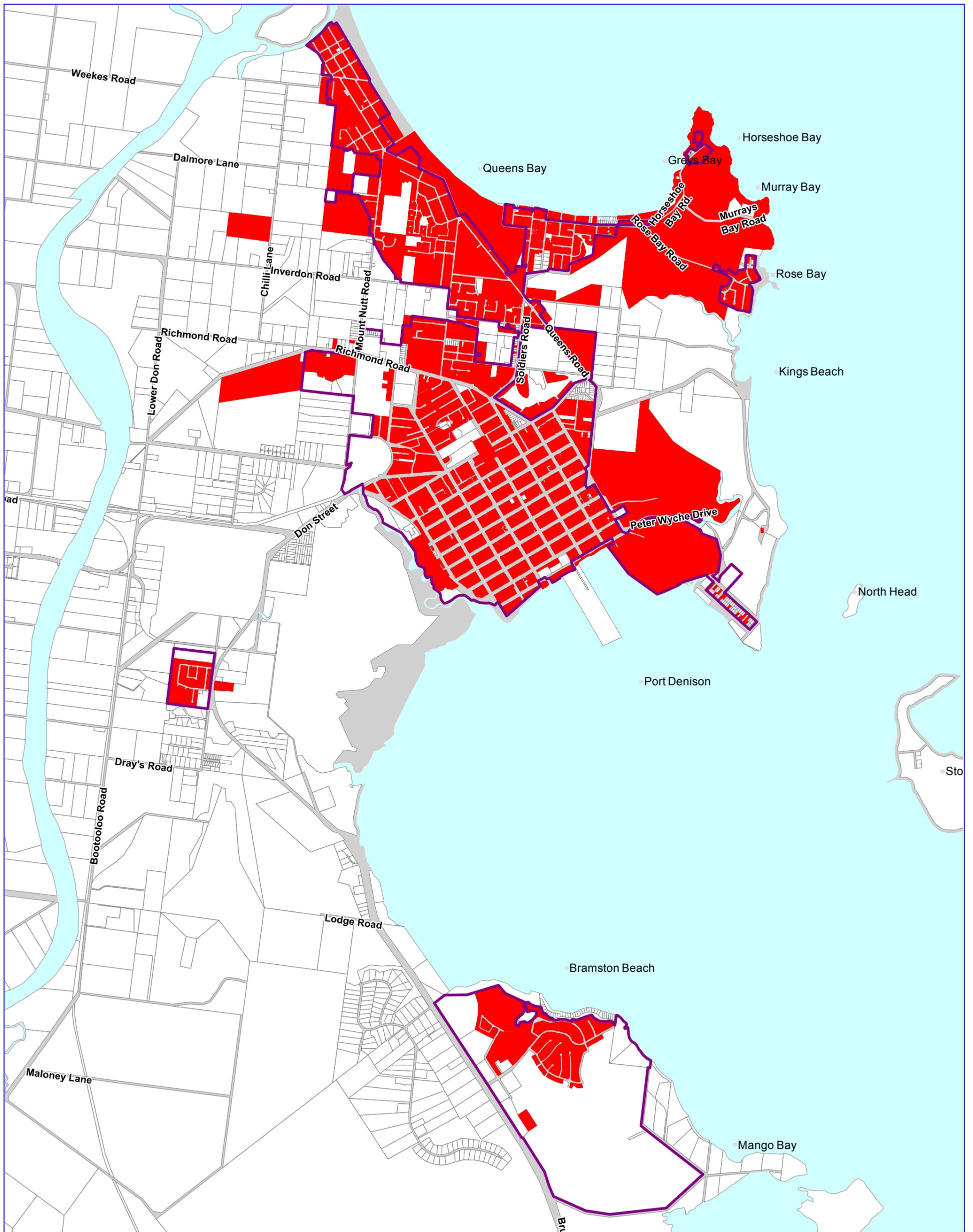
**Title:**

**Proserpine  
Sewerage  
Scheme  
2021-22**

**File Path:**

**M:\Maps\DeclaredAreas\2021\_2022\Sewer\Declared\_Areas\_Sewer\_Proserpine\_2021\_2022.pdf**





**Legend**

-  PIA Boundary
-  Sewer Areas
-  Land Parcel
-  Road Reserve
-  Water Body

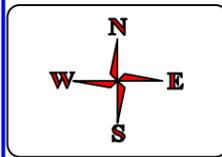
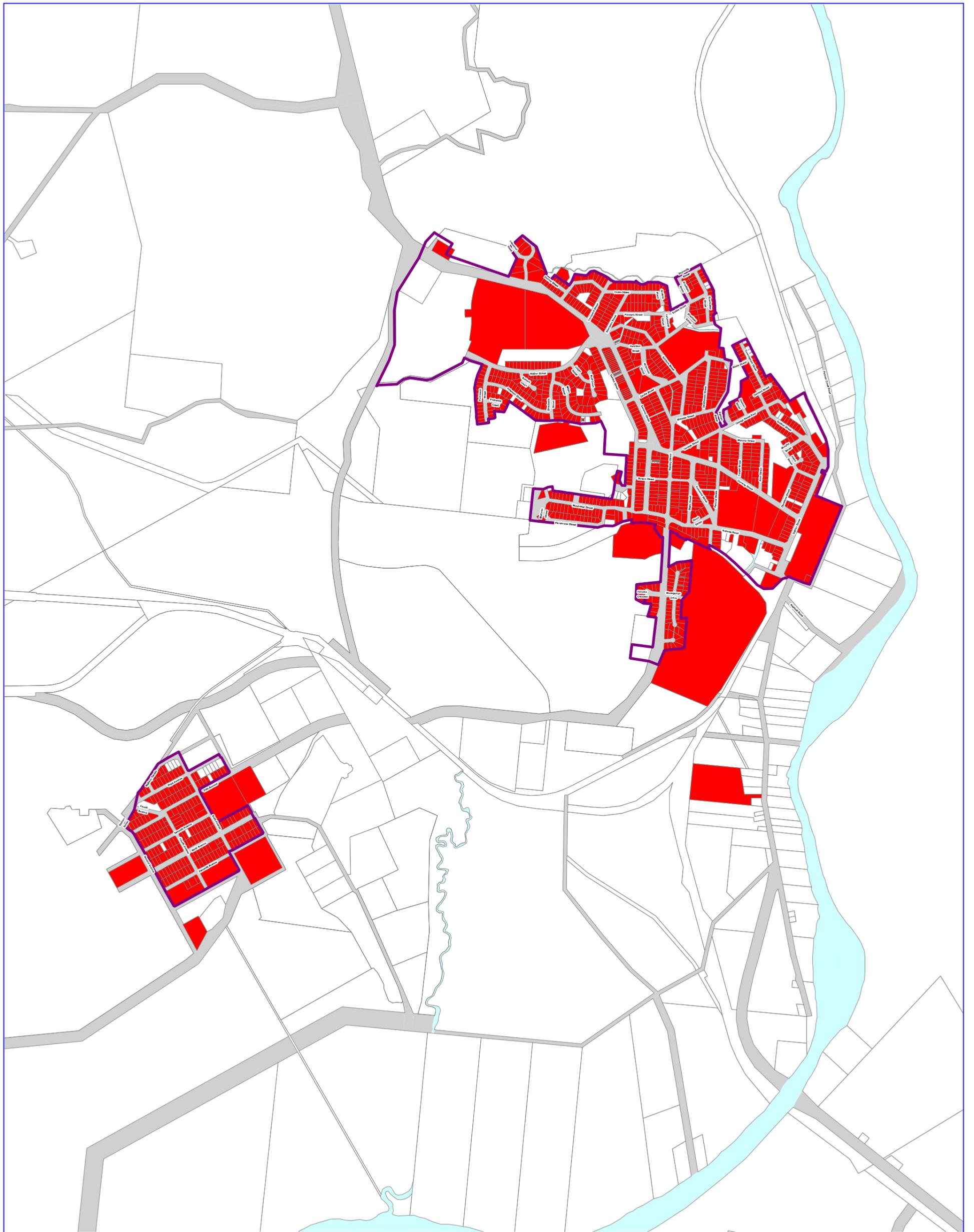
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| Date Created: | 04/06/2021          |
| Date Plotted: | 04/06/2021          |
| Created By:   | L Curtis            |
| Map Scale:    | Scale 1:35,000 (A3) |

**Title:**

## Bowen Sewerage Scheme 2021-22

**File Path:**  
M:\Maps\DeclaredAreas\2021\_2022\Sewer\Declared\_Areas\_Sewer\_Bowen\_2021\_2022.pdf

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**Legend**

-  PIA Boundary
-  Sewer Areas
-  Land Parcel
-  Road Reserve
-  Water Body

Date Created:  
**04/06/2021**

Date Plotted:  
**04/06/2021**

Created By:  
**L Curtis**

Map Scale:  
**Scale 1: 20,000 (A3)**

**Title:**

**Collinsville-  
Scottsville  
Sewerage Scheme  
2021-22**

File Path:

**M:\Maps\DeclaredAreas\2021\_2022\Sewer\Declared\_Areas\_Sewer\_Collinsville\_Scottville\_2021\_2022.pdf**

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- Legend**
-  PIA Boundary
  -  Sewer Areas
  -  Land Parcel
  -  Road Reserve
  -  Water Body

**Created By:**  
L Curtis

**Date Created:**  
04/06/2021

**Map Scale:**  
Scale 1: 5,000 (A3)

**Date Plotted:**  
04/06/2021

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**Title:**  
**Shute Harbour  
Sewerage  
Scheme  
2021-22**

File Path: M:\Maps\DeclaredAreas\2021\_2022\Sewer\Declared\_Areas\_Sewer\_ShuteHarbour\_2021\_2022.pdf

### **3. Corporate Services**

#### **3.19 2021/06/28.20 ADMINISTRATION OF RATES & CHARGES**

##### **SUMMARY**

To propose for adoption the processes and policies for administering Council's system of rates and charges.

##### **RECOMMENDATION**

That Council resolve to administer its system of rates and charges in the Whitsunday local government area, as follows:

- a) in accordance with Section 107 of the Local Government Regulation 2012 (Qld), to levy:
  - i. Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy (in accordance with Section 114 of the *Fire and Emergency Services Act 1990* (Qld)), for the half year 1 July 2021 to 31 December 2021 in July / August 2021, and for the half year 1 January 2022 to 30 June 2022 in January / February 2022.
  - ii. Water Consumption Charges for the half year 1 July 2021 to 31 December 2021 in July / August 2021 and for the half year 1 January 2022 to 30 June 2022 in February / March 2022.
- b) in accordance with Section 118 of the Local Government Regulation 2012 (Qld) to require rates and charges to be paid within forty (40) days after the Issue Date as specified in the Rate Notice (Due Date for Payment);
- c) in accordance with Section 133 of the Local Government Regulation 2012 (Qld) to levy interest on rates and charges that are not paid by the Due Date for Payment stated in a Rate Notice, at the rate of eight point zero three percent (8.03%) per annum calculated on daily rests and as compounding interest;
- d) in accordance with Section 130 of the Local Government Regulation 2012 (Qld), in respect of each of the following rates and charges, to allow a discount, for the prompt payment of such rates and charges on or before forty (40) days after the Issue Date as specified in the Rate Notice, of five percent (5%) of the rates or charges otherwise payable, subject to, in keeping with Sections 130(5)(d) and 130(11) of the Local Government Regulation 2012 (Qld), all other rates and charges and other amounts levied on the property, including any interest charged thereon, being paid in full:
  - General Rates and Charges,
  - Water Access Charge or Water Allocation Charge,
  - Sewerage Utility Charge,
  - Domestic Garbage Charge,
  - Domestic Recyclable Waste Charge, and
  - Refuse Facility Charge;
- e) to adopt the following Policies:
  - Limiting increases to General Rates Policy;
  - Identification of Owner-Occupied Status Policy;
  - Water Charges to Properties with a Community Title Scheme Policy;
  - Supplementary Utility Charges Policy;

- Interest on Overdue Rates Policy;
- Rates & Charges Recovery Policy;
- General Debtors Policy; and
- Prompt Payment Discount - Special Circumstances Policy

By way of clarity and to avoid doubt, the above policies supersede and replace as and from 1 July 2021, similar policies currently in force.

Further, that Council revoke Council's current Delegated Authority Waiving of Rates and Charges Generally Policy.

## **RESOLUTION**

Moved by: CR J CLIFFORD

Seconded by: CR A GRUNDY

That Council resolve to administer its system of rates and charges in the Whitsunday local government area, as follows:

- a) in accordance with Section 107 of the Local Government Regulation 2012 (Qld), to levy:
  - i. Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy (in accordance with Section 114 of the *Fire and Emergency Services Act 1990* (Qld)), for the half year 1 July 2021 to 31 December 2021 in July / August 2021, and for the half year 1 January 2022 to 30 June 2022 in January / February 2022.
  - ii. Water Consumption Charges for the half year 1 July 2021 to 31 December 2021 in July / August 2021 and for the half year 1 January 2022 to 30 June 2022 in February / March 2022.
- b) in accordance with Section 118 of the Local Government Regulation 2012 (Qld) to require rates and charges to be paid within forty (40) days after the Issue Date as specified in the Rate Notice (Due Date for Payment);
- c) in accordance with Section 133 of the Local Government Regulation 2012 (Qld) to levy interest on rates and charges that are not paid by the Due Date for Payment stated in a Rate Notice, at the rate of eight point zero three percent (8.03%) per annum calculated on daily rests and as compounding interest;
- d) in accordance with Section 130 of the Local Government Regulation 2012 (Qld), in respect of each of the following rates and charges, to allow a discount, for the prompt payment of such rates and charges on or before forty (40) days after the Issue Date as specified in the Rate Notice, of five percent (5%) of the rates or charges otherwise payable, subject to, in keeping with Sections 130(5)(d) and 130(11) of the Local Government Regulation 2012 (Qld), all other rates and charges and other amounts levied on the property, including any interest charged thereon, being paid in full:
  - General Rates and Charges,
  - Water Access Charge or Water Allocation Charge,
  - Sewerage Utility Charge,
  - Domestic Garbage Charge,
  - Domestic Recyclable Waste Charge, and

- Refuse Facility Charge;
- e) to adopt the following Policies:
- Limiting increases to General Rates Policy;
  - Identification of Owner-Occupied Status Policy;
  - Water Charges to Properties with a Community Title Scheme Policy;
  - Supplementary Utility Charges Policy;
  - Interest on Overdue Rates Policy;
  - Rates & Charges Recovery Policy;
  - General Debtors Policy; and
  - Prompt Payment Discount - Special Circumstances Policy

By way of clarity and to avoid doubt, the above policies supersede and replace as and from 1 July 2021, similar policies currently in force.

Further, that Council revoke Council's current Delegated Authority Waiving of Rates and Charges Generally Policy.

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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Limiting Increases to General Rates Policy

Corporate Services - Finance
LSP_CORP_48

COUNCIL POLICY			
Date Adopted by Council	28 June 2021	Council Resolution	2021/06/28.20
Effective Date	01 July 2021	Next Review Date	30 June 2022
Responsible Officer(s)	Chief Financial Officer/Manager Financial Services	Revokes	None

Purpose

The purpose of this policy is to ensure that the movement of a property from one rating band to another due to changes in valuations or any other similar action changing the Differential General Rates, does not result in steep increases in the general rates levied on individual properties.

Scope

This policy is applicable only to Differential General Rates as identified in Council's Revenue Statement.

Applicable Legislation

Local Government Act 2009 (Qld) (Act)

Local Government Regulation 2012 (Qld) (Regulation)

Policy Statement

1. Section 116(1) of the Regulation provides that when a Local Government resolves to levy rates and charges, it also may resolve to limit the increase of those rates or charges.
2. Where Council has identified in its annual Revenue Statement that limitations in increases (**Capping**) will be applied to a specified differential general rate category, Council will limit any increase in Differential General Rates for the current financial year in those specified categories, to the amount of the differential general rates levied for the last financial year increased by the stated maximum percentage.
3. However, the Capping does not apply in the following instances:
 - 3.1. where the assessment is levied the Minimum General Rates for the current year.
 - 3.2. where the area of land for the assessment changes.
 - 3.3. where there is a change to the differential general rate category other than those categories related by their valuation bands.
 - 3.4. where the general rate was calculated on a valuation issued pursuant to Section 50 of the *Land Valuation Act 2010* (Qld) (i.e., developer concession).

Limiting Increases to General Rates Policy

Corporate Services - Finance
LSP_CORP_48

- 3.5. where there has been a change in the valuation (other than the revaluation of the whole of the region) during the current or previous financial year; or
- 3.6. where rates were not levied in the previous financial year (e.g., newly subdivided land).
4. For assessments where the general rate levied for the last year was for a period less than the full year, the corresponding annualised amount for the general rate for the last financial year, will be the amount on which the limitation of increase is to be applied, in accordance with Section 116(2)(b)(ii) of the Regulation.
5. Section 116A of the Regulation provides that if part of the rateable land is:
 - (a) compulsory acquired by a government entity; or
 - (b) otherwise acquired by the department administering the *Transport Planning and Coordination Act 1994*.

until Council resolves otherwise, the rates and charges levied on the remainder are reduced to the Divided Amount.

Definitions

Capping refers to the maximum percentage increase in general rates permitted for the financial year for a given differential rate category as identified in Council's Revenue Statement.

Council refers to the Whitsunday Regional Council.

Differential General Rates refers to differential general rates as defined in sections 80 and 81 of the Local Government Regulation 2012 (Qld).

Divided Amount refers to the amount referred to in section 116A (4) of the Local Government Regulation 2012 (Qld), worked out by:

- (a) dividing the amount of the rates or charges levied on the rateable land by the number of square metres of the rateable land; and
- (b) multiplying the amount calculated under paragraph (a) by the number of square metres of the remainder.

Minimum General Rates refers to minimum general rates as defined in sections 77, 78 and 79 of the Local Government Regulation 2012 (Qld).

Related Documents

Council's Revenue Statement 2021/22

Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.

Identification of Owner-Occupied Status Policy

Corporate Services - Finance
LSP_CORP_59

COUNCIL POLICY			
Date Adopted by Council	26 June 2021	Council Resolution	2021/06/28.21
Effective Date	01 July 2021	Next Review Date	30 June 2022
Responsible Officer(s)	Chief Financial Officer/Manager Financial Services	Revokes	LSP_CORP_06

Purpose

The purpose of this Policy is to ensure that Council is consistent and fair in attributing Differential Rating Categories to assessments where it is necessary to determine the “Owner Occupied” status.

Scope

This Policy is applicable to ratepayers of the Council area who need to establish “Owner Occupied” status for purposes of levying general rates.

Applicable Legislation

Local Government Act 2009 (Qld) (Act)

Local Government Regulation 2012 (Qld) (Regulation)

Policy Statement

- To be identified by Council as “Owner-Occupied” for the purpose of the Differential Rating Categories, the property must be the Principal Place of Residence of the registered owner(s).
- In cases of joint ownership, where all owners do not reside principally on the property, a statutory declaration will be required by those who wish to declare that the property is their Principal Place of Residence and that they are solely responsible for the payment of the annual rates, for “Owner Occupied” status to be granted.
- To be identified as “Owner Occupied” the ratepayer is required to submit the Form to Council. The Form will need to be completed and signed by the applicant.
- Ratepayers who reside at the property for part of the year and reside in other places (including interstate and overseas) for the remainder of the year, will need to provide a statutory declaration confirming that they reside at the property for more than 60% of each year.
- Where the applicant ratepayer is an approved pensioner for the granting of a Queensland Government Pensioner Rate Subsidy for a property, the subsidy application can be accepted in lieu of a Form for the granting of an “Owner Occupied” benefit (provided it meets the criteria of Item 1).
- The property must be single residential use only. Properties that are approved as a twin-key apartment, residence with bed and breakfast facilities, duplex, flats, combined dwelling/business or multiple use etc. cannot be granted “Owner Occupied” Status. Properties where a room is commercially rented

Identification of Owner-Occupied Status Policy

Corporate Services - Finance
[Policy Number]

- (e.g., through an online rental platform such as “Airbnb”), will not be eligible for “Owner Occupied” status.
7. Where a building permit has been approved for a granny flat on a property and that granny flat is occupied by the aged relatives of the registered owner(s) of a property, the property will be eligible for “Owner Occupied” status provided a statutory declaration is submitted to Council confirming the relationship of the occupants of the granny flat to the owner(s).
 8. The applicant must be the sole registered owner or one of the registered owners of the property. A property registered in the name of a company, trust, or association (e.g., Whitsunday Housing Association Inc.) cannot be granted “Owner Occupied” status.
 9. Where a Pensioner, for reasons of ill health or infirmity (e.g. poor health, feeble in body or health, physically weak, especially through age) resides some or all of the time in alternative accommodation such as a nursing home or similar type accommodation (where personal care is available on site and provided as required) or with family or friends, the residence may be regarded as being “Owner Occupied” if it is not occupied on a paid tenancy basis during the absence of the Pensioner(s). Council must be satisfied that the residence is not occupied on a paid tenancy basis and that the Pensioner(s) is/are solely responsible for the payment of rates and charges levied in respect of the said property. The Pensioner(s) will be required to complete a statutory declaration to this effect.
 10. “Owner Occupied” status will be granted only for one (1) property for a given owner/ratepayer. If a second property is owned by the ratepayer(s) such property will not be eligible for “Owner Occupied” status, even if the property is not tenanted and is not producing an income.
 11. The completed Form must be received by Council no later than the due date for payment of the current rates, to be applicable for that rating period. Where Forms are received after the due date for payment, identification as “Owner Occupied” will commence with the next rating period and will not be backdated to the current or previous rating periods.
 12. When a property with an existing “Owner Occupied” status ceases to be the Principal Place of Residence of the ratepayer (e.g., property is sold or rented, structure is demolished, property use changes) the property will lose its “Owner Occupied” status, with effect from the next rating period, and the Differential Rating Category will be amended accordingly.
 13. Council will make best endeavours to issue a Form when residential properties are sold and purchased, and when notification of change of address is received or new dwellings completed. However, it will be a ratepayer’s responsibility to ensure that a Form is obtained, completed, signed, witnessed, and lodged with Council in a timely manner, to ensure identification as an “Owner Occupied” property.

Definitions

Council refers to the Whitsunday Regional Council.

Differential Rating Categories refers to the different categories of rates resolved by Council for rateable land in the local government area.

Form refers to the Notification of Owner-Occupied Status Form.

Identification of Owner-Occupied Status Policy

Corporate Services - Finance
[Policy Number]

Pensioner refers to a person who is the holder of a pensioner concession card issued by the department of the Commonwealth responsible for administering the *Social Security Act 1991* (Cwlth) or the *Veterans' Entitlements Act 1986* (Cwlth).

Principal Place of Residence refers to a single use residential property where the registered owner (ratepayer) resides for more than 60% of the relevant financial year, as evidenced through the electoral roll, taxation, pension records or other document acceptable to Council.

Queensland Government Pensioner Rate Subsidy refers to the rates and charges subsidy offered by the Queensland Government to ratepayers who meet the eligibility criteria contained in the Queensland Government Pensioner Rate Subsidy Scheme.

Related Documents

Notification of Owner-Occupied Status Form
Pensioner Rates Rebates Policy

Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.

Water Charges to Properties within a Community Title Scheme Policy

Corporate Services - Finance
LSP_CORP_47

COUNCIL POLICY			
Date Adopted by Council	28 June 2021	Council Resolution	2021/06/28.20
Effective Date	01 July 2021	Next Review Date	30 June 2022
Responsible Officer(s)	Chief Financial Officer/ Manager Financial Services	Revokes	LSP_CORP_15

Purpose

The purpose of this policy is to allow flexibility for the levying of Water Utility Charges for properties within a Community Title Scheme (CTS).

Scope

This policy is applicable to properties that are subject to the levying of Water Utility Charges and that are registered within a CTS in accordance with the BCCM Act, whether residential, commercial, industrial, or other use community title lots.

Applicable Legislation

Body Corporate Community Management Act 1997 (Qld) (BCCM Act), sections 195 -196
Local Government Act 2009 (Qld) (Act)
 Local Government Regulation 2012 (Qld) (Regulation)
 Queensland Plumbing & Wastewater Code (Code)

Policy Statement

Water Access Charges (Two-Part Tariff)

- Where, for purposes of Water Utility Charges, as per Council's Revenue Statement, the CTS property use is residential, a separate residential Water Access Charge shall be levied for each separate lot. Where the separate lot is a multiple of separate domiciles, a residential multi-unit Water Access Charge (based on the rate for the first unit and for each additional unit) shall be levied.
- Where, for purposes of Water Utility Charges, as per Council's Revenue Statement, the CTS property use is not residential and sub-metering is not installed, a Water Access Charge shall be levied per connection (whether metered or not) and a share proportionate to the Contribution Schedule Lot Entitlement shall be charged to each lot owner.
- Where the CTS property use is identified in the Community Management Statement for use as small individual industrial storage sheds, and a water service is connected for fire safety requirements only, the Water Access Charge will be assessed on a case-by-case basis and, be apportioned to each lot owner proportionate to the Contribution Schedule Lot Entitlement.

Water Charges to Properties within a Community Title Scheme Policy

Corporate Services - Finance
LSP_CORP_47

Water Allocation Charge (Allocation Tariff)

4. Where, for purposes of Water Utility Charges, as per Council's Revenue Statement, the CTS property use is residential, and the property owners have opted to be charged an Allocation Tariff, a separate residential Water Allocation Charge shall be levied for each separate lot. Where the separate lot is a multiple of separate domiciles, a residential multi-unit Water Allocation Charge (based on the rate for the first unit and for each additional unit) shall be levied.

Water Consumption Charges (Two-Part Tariff) or Excess Charges (Allocation Tariff)

5. For single meter installations that do not separately measure consumption for lots and the common property of the CTS, Council shall levy to each lot owner, a share of the total water consumption charge, proportionate to the Contribution Schedule Lot Entitlement.
6. Existing Section 196(4) Agreements shall continue to be valid and in force unless the Body Corporate makes a specific request to invalidate such agreement and for Council to levy each lot owner separately. Where such agreement exists, Council encourages such Body Corporates to voluntarily invalidate the Section 196(4) Agreement and move to an arrangement where individual lot owners are levied a share of the total water consumption proportionate to their Contribution Schedule Lot Entitlement, to achieve desirable demand management of water use and an equitable charging regime to the lot owners.
7. Except under exceptional circumstances, to be determined at the sole discretion of Council on a case-by-case basis, Council will not enter into new Section 196(4) Agreements.
8. Where a separate meter for each lot and a Master Meter for the whole CTS is installed, and the installation has been accepted by Council and complies with the requirements of Council's Sub Metering Policy,
 - 8.1. a separate notice for water consumption charges shall be issued to each lot owner for the kilolitres recorded on the sub-meter for that lot; and
 - 8.2. the Body Corporate shall be billed for the difference between the consumption of the Master Meter and the sum of the consumption of the sub-meters for a given period.
9. Where sub-meters are installed but the installation has not been approved in accordance with Council's Sub Metering Policy, the Water Consumption Charges or Excess Charges shall be levied as per clause 5 above.
10. For all new constructions coming within the purview of the BCCM Act, compliance with the Code is mandatory and a separate notice for Water Consumption Charges or Excess Charges shall be issued to each lot owner for the kilolitres recorded on the sub-meter for that lot, and the Body Corporate shall be billed for the difference between the consumption of the Master Meter and the sum of the consumption of the sub-meters, for a given period.

Definitions

Body Corporate refers to a body corporate created under the BCCM Act.

Council refers to the Whitsunday Regional Council.

Community Management Statement refers to the given in section 12 of the BCCM Act.

Water Charges to Properties within a Community Title Scheme Policy

Corporate Services - Finance
LSP_CORP_47

Community Titles Scheme or CTS refers as the definition given in section 10 of the BCCM Act.

Contribution Schedule Lot Entitlement refers to the number allocated to the lot in the contribution schedule in the Community Management Statement.

Master Meter refers to the meter installed at the point of connection for the CTS land to the Council main and is up stream of all sub-meters and used to measure the water supplied to the whole of the CTS land.

Section 196(4) Agreement refers to an agreement made under section 196(4) of the BCCM Act, where the Body Corporate accepts liability for water consumption charges on behalf of all the lot owners under a CTS. These agreements were more common prior to requirements for sub-metering introduced under the Code on 1 January 2008.

Water Utility Charges refers to the definition given in section 92(4) of the Act.

Related Documents

Sub-Metering Policy

Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.

Date Adopted by Council	28 June 2021	Council Resolution	2021/06/28.20
Effective Date	01 July 2021	Next Review Date	30 June 2022
Responsible Officer(s)	Chief Financial Officer/ Manager Financial Services	Revokes	LSP_CORP_20

Purpose

The purpose of this Policy is to facilitate a consistent approach to the raising and/or refunding of pro-rata charges for utility charges for appropriate properties where a change to the buildings, land or use of land has occurred.

Scope

This Policy is applicable to all properties/ratepayers within the Council region.

Applicable Legislation

Local Government Act 2009 (Qld) (Act)

Local Government Regulation 2012 (Qld) (Regulation)

Building Act 1975 (Qld)

Queensland Development Code

Plumbing and Drainage Regulation 2019 (Qld)

Body Corporate and Community Management Act 1997 (Qld)

Water Supply (Safety and Reliability) Act 2008 (Qld)

Policy Statement

1. General

1.1. In accordance with section 99 of the Regulation, Council may levy utility charges on any basis that Council considers appropriate. Utility charges may be levied on the basis of any, or any combination, of the following:

- a) the rateable value of the land.
- b) the use made of –
 - i. a particular parcel of land; or
 - ii. a particular structure; or
 - iii. a class of land or structure.
- c) any circumstances that are peculiar to the supply of a service to –
 - i. a particular parcel of land; or
 - ii. a particular structure; or

- iii. a particular parcel of land; or
- iv. a particular structure; or

1.2. Where the use of a parcel of land has changed (e.g., a building is constructed on vacant land, a building is altered or removed, property is subdivided, amalgamated, community titled, or otherwise altered), Council will amend the service charges levied on a rate assessment on a pro-rata basis in accordance with the change of use and the services required.

2. Waste Utility Charges

2.1. The Domestic Garbage and Recyclable Waste Collection Charges payable by all residential properties within the garbage serviced areas will be assessed and charged on a pro-rata basis, from fourteen (14) days after the date of completion of the residential building. If no building final inspection notice is advised to Council, the charge will commence from the earlier of:

- a) the receipt of request for a wheelie bin delivery; or
- b) thirty (30) days after the sewerage final inspection; or
- c) the commencement of the next rating period (allowing a reasonable time for the construction to have been completed).

2.2. Where a building is demolished, charges will be re-calculated on a pro-rata basis from the date of the issue of a Form 16 by Council or private building certifier.

3. Water Utility Charges

3.1. In the case of a new service connection to a property within the water service areas, the Water Access Charge, or the Water Allocation Charge, whichever is payable in respect thereof, shall be assessed and charged on a pro-rata basis from the date of installation of the meter.

3.2. Where an alteration to the use of the land has occurred, the Water Access Charge or the Water Allocation Charge (whichever is payable) shall be assessed and charged on a pro-rata basis from the date of the commencement of the altered use or completion of the building alteration. If no date is recorded for the commencement of the altered use or for the completion of the building alteration, then the charge will apply from the earlier of the date of a requested inspection or from the next rating period.

3.3. Upon Registration of a subdivision, amalgamated plan, or CTS within the water service areas, the Water Access Charge, or the Water Allocation Charge, whichever is payable in respect of each new lot, shall be assessed and charged on a pro-rata basis from the Registration of the plan.

3.4. Where a building is demolished, and the meter/s remain/s connected to the property, a Water Access Charge applicable to vacant land with a metered connection charge will continue to be levied.

4. Wastewater (Sewerage) Service

4.1. Where a new building is constructed on land within the sewerage service area, the Sewerage Access Charge payable shall be assessed and charged on a pro-rata basis as from the date of the sewerage final inspection. If no sewerage final inspection date is

recorded, the building final inspection date will be used. If neither inspection date is available, the charges will apply from the beginning of the next rating period.

- 4.2. Where a building (for classes other than 1 or 10 under the *Building Act 1975* (Qld) and the Queensland Development Code) is altered and additional toilets and /or urinals are installed, the Sewerage Access Charge will be re-calculated and applied on a pro-rata basis from the date of the Plumbing Compliance Certificate. However, if the work is covered by Notifiable Works legislation, the Sewerage Access Charge will be re-calculated from the date of the Form 4 lodgment. A copy of the Form 4 lodgment receipt is to be provided to the Council as confirmation.
- 4.3. Where the building is demolished, the Sewerage Access Charge will be re-calculated and applied on a pro-rata basis from the date of the final plumbing inspection carried out by Council's Plumbing Inspectors for the disconnection of the drainage at the sewer connection point.
- 4.4. If fixture/s were installed or removed under Notifiable Works legislation, the owner is required to provide a copy of the Form 4 lodgment receipt supplied by the QBCC as evidence that the fixture/s were installed or removed in keeping with applicable regulations and/or standards. The Sewerage Access Charge will be adjusted on a pro-rata basis from the date of Form 4.
- 4.5. Upon registration of a subdivision, amalgamated plan, or CTS within the sewerage service areas, the Sewerage Access Charge payable in respect of each new lot shall be assessed and charged on a pro-rata basis from the date of registration of the plan or CTS.
- 4.6. Where a building is altered or demolished, and the disconnection of sewerage is not inspected, the existing Sewerage Access Charge will remain payable until inspected and approved by a sewerage inspector and Council is advised in writing. The Sewerage Access Charge will be amended from the date of final inspection.

Definitions

Community Title Scheme or CTS refers to a community title scheme under the *Body Corporate and Community Management Act 1997* (Qld).

Council refers to the Whitsunday Regional Council.

Form 4 refers to the form lodged with the QBCC for Notifiable Works.

Form 16 refers to the form used under the *Building Act 1975* (Qld) for inspection of an aspect of building works.

Notifiable Works refers to notifiable works under the Plumbing and Drainage Regulation 2019 (Qld).

Plumbing Compliance Certificate refers to a certificate supplied by Council's Plumbing Department as evidence that all plumbing and drainage works have been carried out satisfactorily.

QBCC refers to the Queensland Building & Construction Commission.

Registration refers to being registered with the Department of Resources (Queensland Titles Office).

Related Documents

Revenue Statement 2021-22

Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.

Interest on Overdue Rates, Charges and General Debts Policy

Corporate Services - Finance
LSP_CORP_50

COUNCIL POLICY			
Date Adopted by Council	28 June 2021	Council Resolution	2021/06/28.20
Effective Date	01 July 2021	Next Review Date	30 June 2022
Responsible Officer(s)	Chief Financial Officer/ Manager Financial Services	Revokes	CP_CORP_07

Purpose

The purpose of this policy is to define the basis for the charging of interest on Rates and Charges and general debts overdue to Council.

Scope

This policy is applicable to all properties/ratepayers within the Council area.

Applicable Legislation

Local Government Act 2009 (Qld) (Act)

Local Government Regulation 2012 (Qld) (Regulation)

Policy Statement

1. General

- 1.1. The Rates Coordinator is responsible for the administration of this Policy in accordance with the requirement of the Act and/or the Regulation and Council's policies.

2. Rates and Charges

- 2.1. To ensure the timely collection of Rates and Charges and in keeping with powers vested through the Regulation and Council's own Revenue Statement, Council will charge interest on all overdue Rates and Charges in accordance with Section 133 of the Regulation.
- 2.2. Interest on overdue Rates and Charges shall be calculated and compounded on daily rests.
- 2.3. The interest rate applicable will be as decided by in Council resolution in keeping with the Regulation and declared in its Annual Revenue Statement.
- 2.4. The interest rate decided by Council shall be applied equally to all ratepayers.
- 2.5. In accordance with Section 132 of the Regulation, Rates and Charges are considered overdue on the day after the due date for payment as stated in the Rate Notice and will bear interest commencing from that day. Where a supplementary account is issued, interest will be applicable from the due date for the supplementary account.

Interest on Overdue Rates, Charges and General Debts Policy

Corporate Services - Finance
LSP_CORP_50

- 2.6. Interest shall similarly apply to all overdue Rates and Charges where a concession has been granted subject to other Council policies including (but not limited to):
- (a) Rates & Charges Recovery Policy.
 - (b) Pensioner Rates Rebate Policy.
 - (c) Rates Concessions for Pensioners - Deferral Arrangement Policy.
 - (d) Rate Relief due to Hardship Policy; and
 - (e) Concession for Concealed Leaks Policy.
3. General Debts
- 3.1. As provided in Council's General Debtors Policy, interest may also be applied to Council's other receivables (other than Rates and Charges) where the amount remains unpaid beyond thirty (30) days after the due date of payment of the invoice, and calculated in keeping with clauses 2.2 to 2.5 of this Policy.

Definitions

Council refers to the Whitsunday Regional Council.

Rates and Charges refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by Council or someone on behalf of Council, including:

- (a) General Rates (including differential rates).
- (b) Special Rates and Charges.
- (c) Utility Charges.
- (d) Separate Rates and Charges

as well as any accrued interest on any outstanding balances (as applicable).

Rates Coordinator refers to the rates coordinator of Council, or any person acting in that role.

Related Documents

Rates & Charges Recovery Policy

Pensioner Rate Rebate Policy

Rates Concessions for Pensioners - Deferral Arrangement Policy

Rate Relief Due to Hardship Policy

Concession for Concealed Water Leaks Policy

General Debtors Policy



Interest on Overdue Rates, Charges and General Debts Policy

Corporate Services - Finance
LSP_CORP_50

Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.

COUNCIL POLICY			
Date Adopted by Council	28 June 2021	Council Resolution	2021/06/28.21
Effective Date	01 July 2021	Next Review Date	30 June 2022
Responsible Officer(s)	Chief Financial Officer/ Manager Financial Services	Revokes	CP_CORP_12

Purpose

To minimise the Rates and Charges that are in arrears and owing to Council, and in seeking to keep it to an acceptable level, a recovery process needs to be undertaken by Council regularly and at least in each financial year.

The objectives of this Policy are to simplify the processes for Council to achieve maximum recovery of Rates and Charges arrears, in an efficient, cost-effective, fair, and consistent manner.

Scope

This policy applies to all outstanding Rates and Charges due to Council.

Applicable Legislation

Local Government Act 2009 (Qld) (Act)

Local Government Regulation 2012 (Qld) (Regulation)

Policy Statement

1. General

- 1.1 Section 118 of the Regulation notes that the date by which Rates and Charges must be due is at least thirty (30) days after the date the rate notice is issued.
- 1.2 When Rates and Charges remain unpaid, and full payment is not received from the ratepayer or alternative payment arrangements made, Council may proceed with recovery action as set out in this Policy.
- 1.3 Likewise, when an arrangement to pay outstanding rates is cancelled due to default by the ratepayer, Council may proceed with recovery action as set out in this Policy.
- 1.4 Priority for recovery action will be given to larger debts.
- 1.5 The Regulation allows for Council to commence court proceedings against the ratepayer, or to sell or acquire the land, to recover overdue Rates and Charges outstanding.
- 1.6 However, the professional judgment and discretion of Council's staff may be exercised from time to time in the recovery of Rates and Charges. In this regard, Council staff may (but are not obliged to) have regard to matters such as payment history and previous dealings with the debtor, timing considerations which may impose additional pressures

on the debtor (for example, Christmas or a natural disaster) and any extenuating circumstances.

- 1.7 When exercising any professional judgement or discretion, Council staff must ensure that it does so in a fair and consistent manner.

2. Payment Arrangements

- 2.1. Where the ratepayer is unable to meet their financial obligations due to hardship, Council staff may direct the debtor to make an application in accordance with Council's Rate Relief Due to Hardship Policy for a payment arrangement.

3. Final Notice

- 3.1. Where full payment has not been received by Council, a final notice will be issued to the ratepayer after fourteen (14) days from the due date of the rate notice ("Final Notice") using an appropriate medium at Council's discretion.

4. Letter of Demand

- 4.1. Where no response is received to the Final Notice in clause 3.1, and the ratepayer has not paid or entered into a satisfactory payment arrangement with Council, then Council may issue, or caused to be issued (i.e. by its solicitor or other agent) one or more letter/s of demand, indicating legal action will be initiated unless payment is made to Council within a specified period of time (Letter of Demand).
- 4.2. If the debt remains unpaid after the time specified in the Letter of Demand has expired, legal action will be commenced in line with Council's solicitors' advice, and the Regulation.

5. Sale for Arrears

- 5.1. A list of all ratepayers with Rates and Charges outstanding for timeframes exceeding those set out in section 140 of the Regulation must be tabled for Council's consideration in accordance with the Regulation.
- 5.2. If the liability to pay the overdue Rates and Charges is not the subject of court proceedings, then Council may resolve to sell the land in accordance with Chapter 4, Part 12, Division 3 of the Regulation.

6. Write Off of Rates & Charges

- 6.1. Subject to clause 6.2 and 6.3, where it is determined that a debt for unpaid Rates and Charges, including any interest (in keeping with Council's Interest on Overdue Rates, Charges and General Debts Policy) or other costs or charges, is minor (i.e. not greater than \$2,500.00), the minor debt may be written-off.
- 6.2. The minor debt may be written off only if:
 - (a) there are no reasonable prospects of recovering the debt (after reasonable attempts have been made to recover or legal advice to that effect has been received).
 - (b) the costs of recovery are likely to equal or exceed the amount of the debt; or
 - (c) it will result in full settlement of the remaining overdue Rates and Charges.
- 6.3. Any minor debts (including any interest accrued thereon and other costs or charges) must be written-off in accordance with the appropriate delegated authority as follows:

- (a) by the Chief Executive Officer for amounts up to \$10,000.00.
- (b) by the Director Corporate Services for amounts of up to \$5,000.00; or
- (c) by the Chief Financial Officer for amounts up to \$2,500.00.

6.4. Debts of an amount greater than \$10,000.00 must only be written off by way of Council resolution.

6.5. No Employee must exercise their delegated authority to write-off a minor debt if they have any real, potential, or perceived conflict of interest in writing off the debt.

7. Interest

7.1. Rates notices that are not paid in full by the date that the Rates and Charges become overdue may attract an interest rate as permitted by the Act and/or the Regulation, and in keeping with Council's Interest on Overdue Rates, Charges and General Debts Policy.

Definitions

Council refers to the Whitsunday Regional Council.

CEO refers to the Chief Executive Officer of Council appointed in accordance with the Act, or any person acting in that role.

CFO refers to the Chief Financial Officer of Council appointed in accordance with the Act, or any person acting in that role.

DCS refers to the Director of Corporate Services of Council appointed in accordance with the Act, or any person acting in that role.

Employee refers to any employee, contractor, volunteer etc. of Council.

Rates and Charges refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by Council or someone on behalf of Council, including:

- (a) General Rates (including differential rates).
- (b) Special Rates and Charges.
- (c) Utility Charges; and
- (d) Separate Rates and Charges.

as well as any accrued interest on outstanding balances (as applicable).

Related Documents

Rate Relief Due to Hardship Policy

Interest on Overdue Rates, Charges and General Debts Policy

Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.

General Debtors Policy

Corporate Services - Finance

LSP_CORP_52

COUNCIL POLICY			
Date Adopted by Council	28 June 2021	Council Resolution	2021/06/28.20
Effective Date	01 July 2021	Next Review Date	30 June 2022
Responsible Officer(s)	Chief Financial Officer/ Manager Financial Services	Revokes	LSP_CORP_05

Purpose

From time to time, Council incurs debts from ratepayers, residents, and businesses within the region as part of its general operational activities. These generally relate to services it performs, facilities it provides, and to sundry account fees (such as animal registration, licensing, and permits) and fines.

Council allows a reasonable timeframe for payment of debts, at the end of which Debtors are required to pay all outstanding monies owed to Council.

Whilst the Local Government Act and Regulation do not prescribe any obligations for the collection of general debts owed to Council, this Policy provides procedural direction for:

- the timely, efficient, cost-effective, fair, and consistent collection of debts owing to Council, to achieve Council's budgetary objectives.
- when credit will be granted by Council, and upon what key terms.
- recovery action for general debts, but allowing flexibility for Debtors who display genuine commitment to clearing their debt; and
- parameters for writing off bad debts.

However, this Policy shall not apply to outstanding Rates and Charges, which shall be governed by the Act, the Regulation and certain other Council policies (particularly, the Rates and Charges Recovery Policy).

Scope

This Policy applies to all debts owed to Council (other than outstanding Rates and Charges).

Applicable Legislation

Local Government Act 2009 (Qld) (**Act**)

Local Government Regulation 2012 (Qld) (**Regulation**)

Policy Statement

1. Obtaining Credit from Council

- 1.1. The granting of credit to any party, including the specified credit limit, is at the sole discretion of Council.
- 1.2. No credit will be extended by Council until a Credit Application is completed and signed by the Applicant and such application is assessed and approved by Council in keeping with its internal procedures.
- 1.3. Before granting any credit, Council may require:
 - 1.3.1. a Guarantee and Indemnity by the Directors (if the Applicant involves a Company).
 - 1.3.2. a Bank Guarantee for part or all the credit given; and/or
 - 1.3.3. another form of security.with the final decision resting with the Chief Executive Officer or an authorised delegate.
- 1.4. For all requests for credit:
 - 1.4.1. \$5,000.00 or under – it will be at Council’s discretion as to whether credit checks are undertaken of the Applicant through a Credit Reporting Body; and
 - 1.4.2. over \$5,000.00 – Council will undertake credit checks of the Applicant by a Credit Reporting Body.
- 1.5. If credit checks of the Applicant are not satisfactory to Council, then Council may deny credit or require further security be provided.
- 1.6. With every credit check completed by a Credit Reporting Body, Council will place an “alert” on that customer to ensure that Council is advised by the Credit Reporting Body should any adverse activity occur.
- 1.7. Council may, in its sole discretion and without cause, withdraw or suspend credit to an Applicant at any time. In the event the credit facility is withdrawn, for whatever reason, the monies owed to Council shall become due and payable within thirty (30) days.
- 1.8. Council will not grant credit for entities under a Trust Name - only Companies, associations, or private individuals (including in partnership) may apply for credit, but such entities may be granted credit as Trustee for a Trust.
- 1.9. Council at its sole direction may require the Applicant (including any Director of a Company) to provide a bank guarantee or personal guarantee on terms suitable to Council for any amount up to and including the specified credit limit.
- 1.10. Council shall retain the right to charge interest, as identified in Council’s Interest on Overdue Rates, Charges & General Debts Policy, on all overdue amounts commencing as from thirty (30) days from the due date of payment.

2. Reminder Notices

- 2.1. A period of thirty (30) days from the date of Council’s invoice shall generally be allowed for the debt owing to Council to be paid. Any amounts not paid within this thirty (30) day period are overdue.
- 2.2. After the expiration of thirty (30) days from the date of the invoice, Council will use best endeavours to notify the Debtor by way of a Reminder Notice, where the Debtor’s account shows Overdue Amounts greater than \$100.00.

- 2.3. It is the responsibility of the Debtor to notify Council of any change to their contact details without delay.
- 2.4. The Reminder Notice will be a reminder on the need to settle outstanding amounts, with no threat of legal or other action. Its purpose is to encourage Debtors to engage with Council staff if they are experiencing difficulties in paying their account to arrange an acceptable payment arrangement to clear the outstanding debt.
- 2.5. Following the Reminder Notice, a Final Demand Notice may be sent to the Debtor giving the Debtor seven (7) days in which to complete payment or make acceptable arrangements with Council. The Final Demand Notice should contain Council's proposed action for recovery, state that interest may accrue on the debt commencing as from thirty (30) days from the due date of payment and offer a further opportunity to contact Council staff to arrange an acceptable repayment arrangement.

3. Payment Arrangements

- 3.1. Should a Debtor propose a periodic payment arrangement, Council may defer recovery action if an acceptable level of regular payment is made demonstrating a genuine attempt to clear the debt.
- 3.2. In general, and without limiting any legal rights of Council, Council will not pursue further recovery action against a Debtor who has an agreed periodic payment arrangement, while the arrangement is current, and the Debtor adheres to the agreed repayment schedule.
- 3.3. Council reserves the right to renegotiate or cancel a payment arrangement, should circumstances change where the debt will not, or Council suspects that the debt will not, be paid within a reasonable time frame.
- 3.4. Where a periodic payment arrangement is in place, Council reserves the right to suspend further credit to the Debtor until the payment arrangement is complete or for a shorter period as deemed fit by Council at its discretion.
- 3.5. Where an agreed periodic payment arrangement has elapsed without prior approval, the Debtor will be deemed to be in default and Council may initiate recovery action as necessary, without further notice to the Debtor.
- 3.6. Where the Debtor enters a periodic payment arrangement with Council, interest will continue to accrue on the debt in accordance with clause 5 of this Policy.

4. Legal Process

- 4.1. Upon the expiry of the Final Demand Notice, Council may make a final attempt to contact the Debtor before the matter is referred to an external party for recovery action.
- 4.2. After Council has made its final attempt to contact the Debtor, should the debt not be addressed by way of the following:
 - 4.2.1. payment of the debt in full by the Debtor.
 - 4.2.2. agreement between the Debtor and Council for an acceptable payment arrangement; or
 - 4.2.3. the debt arrangement is on hold pending an investigation or awaiting a decision of Council.

the debt will then be referred to either Council's solicitor or an appropriate debt collection agency for recovery action.

- 4.3. Those agents acting on behalf of Council will be empowered to take whatever lawful steps are necessary to recover the outstanding amounts.
 - 4.4. Unless an acceptable payment arrangement is made, payment in full of the outstanding amount (including all interest accrued and legal outlays) will be required prior to the withdrawal of the current recovery action.
 - 4.5. Prior to initiating legal action against a Debtor, authorisation by the CEO or DCS must be obtained. In giving their authorisation, the CEO or DCS must consider the likelihood of such legal processes resulting in recovery of the debt.
5. Interest
- 5.1. Unpaid accounts extending beyond thirty (30) days after the due date of payment may attract an interest rate as permitted by the Act and/or Regulation, and in keeping with Council's Interest on Overdue Rates, Charges and General Debts Policy.
6. Write-off Procedures - Bad Debts
- 6.1. Debts of an amount exceeding \$10,000.00 per Debtor may only be written off by resolution of the Council.
 - 6.2. Write-off of debts up to and including \$10,000.00 per Debtor may be authorised by the CEO in keeping with their delegated authority.
 - 6.3. Write-off of debts up to and including \$5,000.00 per Debtor may be authorised by the DCS in keeping with their delegated authority.
 - 6.4. Write-off of debts up to and including \$2,500.00 per Debtor may be authorised by the CFO in keeping with their delegated authority.
 - 6.5. Notwithstanding clauses 6.1 to 6.4, a debt may be written-off only if:
 - 6.5.1. there are no reasonable prospects of recovering the debt (after reasonable attempts have been made to recover or legal advice to that effect has been received).
 - 6.5.2. the costs of recovery are likely to equal or exceed the amount to be recovered; or
 - 6.5.3. it will result in full settlement of the remaining unpaid amount.
 - 6.6. No Employee should exercise their delegated authority to write-off a debt if they have any real, potential, or perceived conflict of interest in writing off the debt.
 - 6.7. Debts written-off under delegated authority will be reported to Council at least on a quarterly basis.

Definitions

Applicant refers to the person requesting for a credit facility, using the process and documentations specified by Council.

CEO refers to the Chief Executive Officer of Council appointed in accordance with the Act, or any person acting in that role.

CFO refers to the Chief Financial Officer of Council appointed in accordance with the Act, or any person acting in that role.

Council refers to the Whitsunday Regional Council.

Credit Application means a form approved by Council from time to time for applying for credit.

Credit Reporting Body means a credit reporting body under the *Privacy Act 1988* (Cth).

DCS refers to the Director of Corporate Services of Council appointed in accordance with the Act, or any person acting in that role.

Debtor shall mean a person, group, association, or entity who/which owes money to Council.

Employee refers to any employee or contractor of the Council.

Final Demand Notice refers to a communication to a Debtor, demanding the payment of Outstanding Amounts, sent after the Reminder Notice.

Overdue Amounts refers to amounts that remain owing to Council by a Debtor beyond thirty (30) days from the date of the invoice.

Rates and Charges refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by Council or someone on behalf of Council, including:

- (a) General Rates (including differential rates).
- (b) Special Rates and Charges.
- (c) Utility Charges; and
- (d) Separate Rates and Charges.

as well as any accrued interest on outstanding balances (where applicable).

Reminder Notice refers to a communication by Council to the Debtor, either in writing or in person through telephone contact to alert the Debtor about the Overdue Amount and requesting payment thereof.

Related Documents

Credit Application

Interest on Overdue Rates, Charges & General Debts Policy

Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.

Prompt Payment Discount - Special Circumstances Policy

Corporate Services - Finance
LSP_CORP_53

COUNCIL POLICY			
Date Adopted by Council	28 June 2021	Council Resolution	2021/06/28.21
Effective Date	01 July 2021	Next Review Date	30 June 2022
Responsible Officer(s)	Chief Financial Officer/ Manager Financial Services	Revokes	POLC-CS-R-015

Purpose

The purpose of this Policy is to establish the Special Circumstances where a prompt payment discount may be granted to a ratepayer, even when payment has not been made by the date required to be eligible for the discount, in accordance with section 130(10) of the Local Government Regulation 2012.

Scope

This Policy is applicable to all ratepayers.

Applicable Legislation

Local Government Act 2009 (Qld) (Act)

Local Government Regulation 2012 (Qld) (Regulation)

Policy Statement

- In adopting the Rates and Charges applicable for a given financial year, Council may also adopt, by resolution under section 130 of the Regulation, a prompt payment discount to be applicable for payment of such Rates and Charges by a specified date (usually defined as a number of days from the date of the Rates Notice). The resolution may also specify other conditions to be satisfied in order to be eligible to receive the prompt payment discount.
- Council recognises, in accordance with section 130(10) of the Regulation, that there could be Special Circumstances that are beyond the control of the ratepayer which makes it unreasonable to expect the ratepayer to have made the payment by the required date to be eligible for the discount.
- The prompt payment discount *may* still be granted to a ratepayer, even when the ratepayer has not made the payment by the specified date to be eligible, if they provide sufficient evidence to Council that they were subject to one or more of the following Special Circumstances:
 - Payment through Agents: Where the payment was made through one of Council's authorised agents, with reasonable time allowed for the payment to be cleared through the agent, but the payment was not received by Council within the specified time period, due to an unusual delay by the agent.
 - Incorrect Ratepayer Record: Where Council's records identifying the ownership of the property and/or the postal address of the owner(s) is incorrect, causing the Rates Notice to be delivered incorrectly, under one of the following situations:

Prompt Payment Discount - Special Circumstances Policy

Corporate Services - Finance

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- 3.2.1. Council has made an error in recording the ownership and/or the postal address of the owner(s); or
 - 3.2.2. An error has been made at the state government agency responsible for land administration.
For clarity, this clause will not be applicable where the ratepayer, through any fault or omission, has contributed to the error.
 - 3.3. Lost or Delayed Postal Delivery: Where written evidence is available from the relevant mail carrier that problems existed with mail deliveries at or around the time when the Rates Notice was dispatched (e.g., industrial action, natural disaster).
 - 3.4. Medical Reasons: Where the ratepayer suffered illness or injury, causing the ratepayer to be housebound, hospitalised, or incapacitated in some form (such circumstances to be supported by medical records), provided that the ratepayer had no immediate family members or other support persons who could have made the payment within the specified time (such position to be supported by a statutory declaration by the ratepayer).
 - 3.5. Death of Ratepayer: Where the death of the ratepayer occurred at or around the time of the issuance of the Rates Notice (such circumstances to be supported by documentary evidence by the executors of the estate of the deceased ratepayer).
 - 3.6. Illness or Death of an Immediate Family Member: Where the ratepayer was dealing with a major illness or the death of an immediate family member (spouse/partner, son/daughter, or parent) at or around the time of the issuance of the Rates Notice.
 - 3.7. Natural Disaster: The ratepayer was dealing with the aftermath of a natural disaster such as a fire, cyclone, or flood at or around the time of the issuance of the Rates Notice.
 - 3.8. Payment Error: Where there is an accidental minor short payment resulting from a genuine miscalculation.
 - 3.9. Other: Where the ratepayer was subject to an unusual circumstance, not identified elsewhere in the Policy, which in the opinion of Council, was of a sufficient nature to make it unreasonable to expect the ratepayer to have made the payment within the timeframe to be eligible for the discount. In such circumstances the ratepayer is required to submit a statutory declaration outlining the circumstances and asserting that the ratepayer was unable to make the payment by the required date solely due to the circumstances identified in the statutory declaration.
4. To be eligible for the prompt payment discount under this Policy, the ratepayer must fulfil the following requirements:
 - 4.1. Pay all outstanding Rates and Charges (without setting off any discounts the ratepayer may be eligible under this Policy) within fourteen (14) days of the earlier of:
 - a) the ratepayer becoming aware of the non-payment of such Rates and Charges; or
 - b) the ceasing or rectification of the Special Circumstances.
 - 4.2. Lodge a written request with Council, requesting for consideration under this Policy, for assessment by Council's duly appointed officer. The request must clearly identify the Special Circumstance/s (as detailed in this Policy) applicable to the ratepayer, with sufficient documentary evidence attached to support the request.
 5. In assessing requests under this Policy, Council shall take into consideration the prior payment history of the ratepayer. The ratepayer must have an exemplary payment history on the relevant property, as

Prompt Payment Discount - Special Circumstances Policy

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well as on any other properties in their sole or joint ownership, evidenced by consistent record of payment over the last three (3) years of all Rates & Charges by the Due Date.

6. For purposes of this Policy, the following are not considered Special Circumstances (but are not exhaustive):
 - 6.1. Delay of payment due to financial circumstances. In such instances, application may be made under Council's Rate Relief Due to Hardship Policy).
 - 6.2. Claims of non-receipt of Rates Notice unless such claim is supported by the mail carrier confirming problems with delivery.
 - 6.3. Absence of the ratepayer from the property, area, state or country.
 - 6.4. Sale/purchase of the property at or around the time of the issuance of the Rates Notice; or
 - 6.5. Failure or delay on the part of the ratepayer to update the ratepayers contacts details on record with Council.
7. Council reserves the right to exercise its discretion entirely to determine whether circumstances experienced by a ratepayer will be considered Special Circumstances for the purposes of this Policy.
8. The granting of a prompt payment discount to a ratepayer under this Policy must be approved by the Director Corporate Services or the Chief Financial Officer.
9. Should the Council decide not to resolve to adopt a prompt payment discount for Rates and Charges pursuant to section 130 of the Regulation for a given financial year, then this Policy will not be applicable to that financial year.
10. Nothing in this Policy shall be construed to imply any change in the contents of the resolution which adopts the prompt payment discount, pursuant to section 130 of the Regulation, except for the extension of the payment date for eligibility.

Definitions

Council refers to the Whitsunday Regional Council.

CFO refers to the Chief Financial Officer of Council appointed in accordance with the Act, or any person acting in that role.

DCS refers to the Director of Corporate Services of Council appointed in accordance with the **Act**, or any person acting in that role.

Due Date refers to the date by which the payment of Rates & Charges falls due, as identified in the Rates Notice.

Rates and Charges refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by Council or someone on behalf of Council, including:

- (a) General Rates (including differential rates).
- (b) Special Rates and Charges.
- (c) Utility Charges; and
- (d) Separate Rates and Charges.

as well as any accrued interest on any outstanding balances (as applicable).

3. Corporate Services

3.20 2021/06/28.21 CONCESSIONS TO RATES & CHARGES

SUMMARY

To present for adoption the categories of ratepayers and the circumstances under which concessions on Rates and Charges are to be granted.

RECOMMENDATION

That Council resolve to:

- a) in accordance with Sections 120(1)(a), 121(a) and 122 of the Local Government Regulation 2012 (Qld) to grant a pensioner concession in the form of a rebate of an amount of 30% of the following Rates & Charges:
 - (i) Differential General Rates;
 - (ii) Water Access Charge or the Water Allocation Charge;
 - (iii) Sewerage Access Charge;
 - (iv) Domestic Garbage Charge; and
 - (v) Refuse Facility Chargeup to a maximum total of \$350, to all ratepayers that meet the criteria of a “Pensioner” and other eligibility requirements set out in Council’s Pensioner Rates Rebate Policy (attached hereto, and adopted); and
- b) in accordance with Sections 120(1)(a), 121(a) and 122 of the Local Government Regulation 2012 (Qld) to grant an additional pensioner concession in the form of a rebate of an amount of 30% of the Domestic Waste Recycling Charge to all ratepayers that meet the criteria of a “Pensioner” and other eligibility requirements set out in Council’s Pensioner Rates Rebate Policy who are levied a Domestic Waste Recycling Charge;
- c) in accordance with Sections 120(1)(a), 120(1)(c), 121(b) and 122 of the Local Government Regulation 2012 (Qld) to grant a concession:
 - (i) to all ratepayers that meet the criteria of a “Pensioner” who is suffering “hardship”, and meets the other eligibility requirements set out in Council’s Rates Concession for Pensioners – Deferral Arrangements (attached hereto, and adopted);
 - (ii) in the form of a deferral of the general rate in excess of the Minimum General Rate, for the life of the Pensioner, or until the property is sold or otherwise transferred from the name of the Pensioner or until some other agreed date;
- d) in accordance with Sections 120(1)(c), 121(a)(b) and (c) and 122 of the Local Government Regulation 2012 (Qld), to grant a concession:
 - (i) to those ratepayers who meet the criteria for suffering “Hardship”, and meet the other eligibility requirements set out in Council’s Rate Relief Policy (attached hereto, and adopted);
 - (ii) in the form of one or more of a rebate of all or part of the Rates and Charges; deferral payment of the Rates and Charges and/or an agreement to accept a transfer of unencumbered land in full or part payment of the Rates and Charges - with the determination on the concession/s to be applied to the particular ratepayer to be as per the principles and guidelines set out in Council’s Rate Relief Policy (attached hereto, and adopted);

- e) in accordance with Section 120(1)(c), 121(a) and 122 of the Local Government Regulation 2012 (Qld), to grant a concession in the form of a rebate to ratepayers where a concealed water leak has occurred, and the ratepayer has received a larger than usual Water Consumption Charge, which results in financial hardship in accordance with Council's Concession for Concealed Water Leaks Policy (attached hereto, and adopted);
- f) in accordance with Sections 120(b)(i), 121(a) and 122 of the Local Government Regulation 2012, afford donations, in the form of a rebate of certain rates & charges, to landowners where the owner is an entity whose objects do not include making a profit for distribution among its members, to be applied to qualified members in keeping with the Donations on Rates and Charges - Not-for-Profit Organisations Policy (attached hereto and adopted);
- g) to adopt the following policies relating to granting of concessions on Rates and Charges:
 - (i) Pensioner Rates Rebate Policy;
 - (ii) Rates Concession for Pensioners - Deferral Arrangements Policy;
 - (iii) Rate Relief Policy;
 - (iv) Concession for Concealed Water Leaks Policy; and
 - (v) Donations on Rates and Charges for Not-for-Profit Organisations Policy

including for the purposes of, where certain Resolutions above reference content contained in a Council Policy (such as definitions of classes of members to whom the Concessions relate; eligibility criteria and terms and conditions of the Concessions), then that content is incorporated by reference into these Resolutions; and for further detail and guidance on how appropriately authorised Council officers are to administratively apply the Concessions hereby granted.

By way of clarity and to avoid doubt, the above policies are to supersede and replace as and from 1 July 2021, similar policies currently in force;

- h) Pursuant to section 257 of the *Local Government Act 2009* (Qld), Council delegates to the Chief Executive Officer, with no restriction upon the Chief Executive Officer's power to sub-delegate under section 259 of the *Local Government Act 2009* (Qld), the power to apply and administer the aforementioned Concessions;
- i) Council also acknowledges that, whilst not strictly a concession, for the purposes of making and levying rates on a "relevant parcel", Council must discount the value of the land in accordance with Sections 49 - 51 of the *Land Valuation Act 2010* (Qld).

RESOLUTION

Moved by: CR J COLLINS

Seconded by: CR M WRIGHT

That Council resolve to:

- a) **in accordance with Sections 120(1)(a), 121(a) and 122 of the Local Government Regulation 2012 (Qld) to grant a pensioner concession in the form of a rebate of an amount of 30% of the following Rates & Charges:**
 - (i) **Differential General Rates;**
 - (ii) **Water Access Charge or the Water Allocation Charge;**

- (iii) Sewerage Access Charge;
- (iv) Domestic Garbage Charge; and
- (v) Refuse Facility Charge

up to a maximum total of \$350, to all ratepayers that meet the criteria of a “Pensioner” and other eligibility requirements set out in Council’s Pensioner Rates Rebate Policy (attached hereto, and adopted); and

- b) in accordance with Sections 120(1)(a), 121(a) and 122 of the Local Government Regulation 2012 (Qld) to grant an additional pensioner concession in the form of a rebate of an amount of 30% of the Domestic Waste Recycling Charge to all ratepayers that meet the criteria of a “Pensioner” and other eligibility requirements set out in Council’s Pensioner Rates Rebate Policy who are levied a Domestic Waste Recycling Charge;
- c) in accordance with Sections 120(1)(a), 120(1)(c), 121(b) and 122 of the Local Government Regulation 2012 (Qld) to grant a concession:
 - (i) to all ratepayers that meet the criteria of a “Pensioner” who is suffering “hardship”, and meets the other eligibility requirements set out in Council’s Rates Concession for Pensioners – Deferral Arrangements (attached hereto, and adopted);
 - (ii) in the form of a deferral of the general rate in excess of the Minimum General Rate, for the life of the Pensioner, or until the property is sold or otherwise transferred from the name of the Pensioner or until some other agreed date;
- d) in accordance with Sections 120(1)(c), 121(a)(b) and (c) and 122 of the Local Government Regulation 2012 (Qld), to grant a concession:
 - (i) to those ratepayers who meet the criteria for suffering “Hardship”, and meet the other eligibility requirements set out in Council’s Rate Relief Policy (attached hereto, and adopted);
 - (ii) in the form of one or more of a rebate of all or part of the Rates and Charges; deferral payment of the Rates and Charges and/or an agreement to accept a transfer of unencumbered land in full or part payment of the Rates and Charges - with the determination on the concession/s to be applied to the particular ratepayer to be as per the principles and guidelines set out in Council’s Rate Relief Policy (attached hereto, and adopted);
- e) in accordance with Section 120(1)(c), 121(a) and 122 of the Local Government Regulation 2012 (Qld), to grant a concession in the form of a rebate to ratepayers where a concealed water leak has occurred, and the ratepayer has received a larger than usual Water Consumption Charge, which results in financial hardship in accordance with Council’s Concession for Concealed Water Leaks Policy (attached hereto, and adopted);
- f) in accordance with Sections 120(b)(i), 121(a) and 122 of the Local Government Regulation 2012, afford donations, in the form of a rebate of certain rates & charges, to landowners where the owner is an entity whose objects do not include making a profit for distribution among its members, to be applied to qualified members in keeping with the Donations on Rates and Charges - Not-for-Profit Organisations Policy (attached hereto and adopted);
- g) to adopt the following policies relating to granting of concessions on Rates and Charges:

- (i) Pensioner Rates Rebate Policy;
- (ii) Rates Concession for Pensioners - Deferral Arrangements Policy;
- (iii) Rate Relief Policy;
- (iv) Concession for Concealed Water Leaks Policy; and
- (v) Donations on Rates and Charges for Not-for-Profit Organisations Policy

including for the purposes of, where certain Resolutions above reference content contained in a Council Policy (such as definitions of classes of members to whom the Concessions relate; eligibility criteria and terms and conditions of the Concessions), then that content is incorporated by reference into these Resolutions; and for further detail and guidance on how appropriately authorised Council officers are to administratively apply the Concessions hereby granted.

By way of clarity and to avoid doubt, the above policies are to supersede and replace as and from 1 July 2021, similar policies currently in force;

- h) Pursuant to section 257 of the *Local Government Act 2009* (Qld), Council delegates to the Chief Executive Officer, with no restriction upon the Chief Executive Officer's power to sub-delegate under section 259 of the *Local Government Act 2009* (Qld), the power to apply and administer the aforementioned Concessions;
- i) Council also acknowledges that, whilst not strictly a concession, for the purposes of making and levying rates on a "relevant parcel", Council must discount the value of the land in accordance with Sections 49 - 51 of the *Land Valuation Act 2010* (Qld).

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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# Pensioner Rates Rebate Policy

Corporate Services - Finance

LSP\_CORP\_54

| COUNCIL POLICY          |                                                        |                    |               |
|-------------------------|--------------------------------------------------------|--------------------|---------------|
| Date Adopted by Council | 28 June 2021                                           | Council Resolution | 2021/06/28.21 |
| Effective Date          | 01 July 2021                                           | Next Review Date   | 30 June 2022  |
| Responsible Officer(s)  | Chief Financial Officer/<br>Manager Financial Services | Revokes            | LSP_CORP_10   |

## Purpose

The purpose of this Policy is to offer a benefit by way of a concession on the annual Rates and Charges in recognition of the financial constraints that are endured by Pensioners.

## Scope

This Policy is applicable to all Pensioners within the Council area who meet the required criteria for the Queensland Government Pensioner Rate Subsidy Scheme for a subsidy of Rates and Charges.

## Applicable Legislation

*Local Government Act 2009* (Qld) (**Act**)

Local Government Regulations 2012 (Qld) (**Regulation**)

## Policy Statement

1. The State Government of Queensland grants a subsidy of Rates and Charges to those persons who meet the required criteria and hold an Approved Pensioner Card. In line with this concession, Council recognises the financial constraints for Pensioners and extends a concession of its own.
2. In accordance with sections 120(1)(a) and 121(1)(a) of the Local Government Regulation, Council will grant Pensioner property owners a rebate on Rates and Charges as detailed in the Revenue Statement for the applicable period.
3. To be eligible for the rebate, the following criteria applies:
  - 3.1. the Pensioner must hold an Approved Pensioner Card.
  - 3.2. the Pensioner must be the registered owner or Life Tenant of the property.
  - 3.3. the Pensioner must occupy the property as their Principal Place of Residence.
  - 3.4. the property must be in Queensland; and
  - 3.5. the Pensioner must be legally responsible for the payment of the Rates and Charges levied on the property.
4. Applications must be made by the Pensioner using the Form. An Approved Pensioner Card shall be accepted by Council as sufficient evidence that the person applying is an approved

Pensioner, or if no card is presented, through confirmation by the Commonwealth Department of Human Services and/or the Commonwealth Department of Veterans Affairs in keeping with the Queensland Government Pensioner Rate Subsidy Scheme Guidelines.

5. The amount of pensioner rates rebate available to the Pensioner will be calculated by reference to the proportion of a full pension that the Pensioner receives, that is:
  - 5.1. the Pensioner will be eligible for the maximum pensioner rates rebate where they receive a full pension; and
  - 5.2. the Pensioner will only be eligible for a pro-rata portion of the maximum Pensioner rates rebate where they receive a part pension, equivalent to the percentage of a full pension that they receive in the form of a part-pension, excluding any additional benefit or allowance.
6. In cases where the applicant Pensioner is a joint owner of a property with a person other than their Spouse, or where the Pensioner's Spouse is not listed on the Pensioner's Approved Pensioner Card, a pro-rata rebate shall be granted.
7. Where a Pensioner has been granted a Council rebate in accordance with a commensurate policy in a previous financial year, and where the applicant's pension and residential details have not altered, confirmation by the Commonwealth Department of Human Services and the Commonwealth Department of Veterans Affairs that he or she is an approved pensioner, will be accepted in lieu of a written application.
8. The Rates Coordinator is responsible for the administration of the Policy and for processing applications in accordance with the requirements of the Act, Regulation and Council's policies.
9. The Rates Coordinator shall ensure that public notifications are made in a timely manner each year advising of the terms of this Policy.

### Other Forms of Assistance Available to Pensioners

10. If a Pensioner wishes to apply for an agreement to defer payment of the Rates and Charges, they are required to submit an application in accordance with Council's Rates Concessions for Pensioners – Deferral Arrangement Policy.
11. Where a Pensioner receives a Pension Supplement and/or requires an extension of time to make full payment of their Rates and Charges (due to the time of payment of this supplement or reasons of Hardship), a written request and evidence from the Pensioner is required and Council shall give consideration on a case-by-case basis in keeping with Council's Rates Relief Due to Hardship Policy. The extension of time may also include an extension to the availability of the prompt payment discount (in accordance with the Prompt Payment Discount – Special Circumstances Policy).

## Definitions

**Approved Pensioner Card** refers to:

- (a) Queensland Pensioner Concession Card issued by Centrelink or Department of Veterans' Affairs ("QPCC Card"); or
- (b) Department of Veterans' Affairs Health Card for all conditions ("Gold Card").

**Council** refers to the Whitsunday Regional Council.

**Form** refers to Application for Pensioner Rates Rebate form.

**Hardship** refers to when, if full payment of Rates and Charges were made, the Pensioner would be left unable to provide for themselves, their family or other dependents, with food, accommodation, clothing, medical treatment, education, or any other basic necessities as determined by Council and the Pensioner has no other practical sources of financial support.

**Life Tenant** refers to the circumstances where a life tenancy has been created under the terms of a valid will (after the death of the property owner) or by a Supreme or Family Court Order. The will or court order must clearly demonstrate that the Pensioner has not been relieved of the responsibility to pay all rates and charges levied in respect of the property.

**Pensioner** refers to a person who is the holder of an Approved Pensioner Card.

**Pension Supplement** means pension supplement rate as defined under section 20A of the *Social Security Act 1991* (Cth).

**Principal Place of Residence** refers to a single dwelling where the registered owner (ratepayer) resides for more than 60% of the relevant financial year, as evidenced through the electoral roll, taxation, pension records or other document acceptable to Council.

**Rates and Charges** refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by the local government or someone on behalf of the local government, including:

- (a) General Rates (including differential rates); and
- (b) Special Rates and Charges; and
- (c) Utility Charges; and
- (d) Separate Rates and Charges.

**Rates Coordinator** refers to the Rates Coordinator of the Council appointed in accordance with the Act, or any person acting in that role.

**Spouse** refers to the person's partner in marriage or a de facto partner as recognised by the *Acts Interpretation Act 1954* (Qld) section 32DA.

## Related Documents

Application for Pensioner Rates Rebate Form  
Rates Concession for Pensioners - Deferral Arrangement Policy  
Rate Relief Due to Hardship Policy  
Prompt Payment Discount – Special Circumstances Policy

## Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.

# Rates Concession for Pensioners - Deferral Arrangement

Corporate Services - Finance  
LSP\_CORP\_55

| COUNCIL POLICY          |                         |                    |               |
|-------------------------|-------------------------|--------------------|---------------|
| Date Adopted by Council | 28 June 2021            | Council Resolution | 2021/06/28.21 |
| Effective Date          | 01 July 2021            | Next Review Date   | 30 June 2022  |
| Responsible Officer(s)  | Chief Financial Officer | Revokes            | LSP_CORP_14   |

## Purpose

The purpose of this Policy is to establish a policy framework to allow for assessment and acceptance of applications for relief from Rates and Charges from Pensioners who are experiencing serious Hardship and as a result are unable to pay.

## Scope

This policy is applicable to Pensioners within Council that are experiencing Hardship and as a result are unable to pay their Rates and Charges.

## Applicable Legislation

Local Government Act 2009 (Qld) (**Act**) Chapter 4 Part 1  
Local Government Regulation 2012 (Qld) (**Regulation**) Chapter 4 Part 10

## Policy Statement

### General

1. Council has resolved pursuant to sections 120(1)(a), 120(1)(c) and 121(b) of the Local Government Regulation to offer Pensioners who are experiencing Hardship a concession for deferred payment of that portion of their General Rate that is over and above the Minimum General Rate set for the rating category in which their property is included.

### Eligibility

2. Applications must be made by the Pensioner using the Form. An Approved Pensioner Card shall be accepted by Council as sufficient evidence that the person/s applying is/are an approved Pensioner.
3. Pensioners requesting assistance with the payment of their Rates and Charges account must be able to show, to the satisfaction of Council, that the payment of the full amount owed would entail Hardship because of the following:
  - 3.1. recent adverse change in their financial position that has left them unable to meet their basic needs; and
  - 3.2. the quantum of the annual rate levy.
4. Applications will only be accepted for properties that are single unit dwellings. The property also must be the Pensioner's Principal Place of Residence.

# Rates Concession for Pensioners - Deferral Arrangement

Corporate Services - Finance

LSP\_CORP\_55

5. Council will not grant any relief under this Policy where the Pensioner co-owns the property with other persons who are not eligible Pensioners.
6. The General Rate levy must be higher than the Minimum General Rate.
7. The financial standing of other family members, who are residing at the property, will be taken into account when determining eligibility for assistance.

## Extent of Relief

8. In accordance with section 125 of the Regulation, the relief will take the form of a deferral of a portion of the General Rate, thereby reducing the General Rate levy payable immediately, to an amount equivalent to the Minimum General Rate.
9. This Minimum General Rate amount and all other Charges appearing on the rates notice must be paid in full by the due date for the deferral arrangement to remain current.
10. In cases where arrears occur following commencement of the agreement, the continuation of the deferral arrangement will be by negotiation. Where the applicant has existing arrears of rates, entry into the deferral arrangement is also by negotiation. Such arrears may be deferred, or an instalment schedule commenced.
11. The amount of General Rate in excess of the Minimum General Rate, will be deferred for the life of the Pensioner, or until the property is sold or otherwise transferred from the name of the Pensioner or to some other agreed date.
12. In accordance with section 125(3) of the Regulation, a premium applies to any deferred rates equal to an amount of interest calculated at a rate equivalent to 50% of the current interest charged on rates (in accordance with the Interest on Overdue Rates, Charges & General Debts Policy), from the date that the deferred rates would have been due, until the full amount (including any deferred portion and interest accrued) has been paid in full.
13. The amount of the premium will also be deferred on the same basis as the deferred General Rates.
14. On default of any of the deferral arrangement conditions, all unpaid Rates and Charges become overdue and will be registered as a charge on the land in accordance with section 95(2) of the Act.

## Application Process

15. Pensioners must complete the Form providing information regarding their financial position under a statutory declaration and provide any additional supporting documentation (including certified copies of Income Tax Assessments or statements from Centrelink verifying the financial position of the Pensioner) to substantiate the information supplied.
16. If insufficient information is received to enable an assessment or the information supplied is unclear, the applicant will be contacted to obtain additional information and/or clarification prior to a decision being made.
17. Following an initial assessment by a Council officer, a meeting may occur with the Pensioner and/or a member of their family, next of kin or representative prior to the application being referred to the CEO, or delegate of the CEO, for determination.
18. The discretion to provide assistance for Pensioners experiencing Hardship is ultimately a decision of Council and if a decision is made by Council resolution, that decision will be final.
19. Notification of the decision will be provided to the Pensioner.

# Rates Concession for Pensioners - Deferral Arrangement

Corporate Services - Finance

LSP\_CORP\_55

20. In the event of a Pensioner being dissatisfied with an initial decision of a Council officer, they may access rights of review in accordance with Council's Administrative Action Complaints Policy.

## Methodology of Deferral

21. Payment of the deferred amount will become immediately due and payable from the estate of the Pensioner, or at an agreed date, or upon cancellation of the deferral arrangement by either party, or upon sale or transfer of any part or interest in the property, except in the following circumstances:

21.1. If the property is transferred into the name of a spouse who continues to reside on the property and is eligible for deferral of the General Rate in their own name, then an application can be made to Council to continue the deferral arrangement begun under the previous owner's name; or

21.2. If the property is transferred into the name of any progeny (including an adult step-child or adopted child of the Pensioner) who is a Pensioner who has resided on the property for a minimum of the preceding five years and will continue to do so, an application can be made to Council to continue the deferral arrangement begun under the previous owner's name where the progeny is solely responsible for payment of all Rates and Charges and completes a financial statement to demonstrate that payment of the rates will cause Hardship.

22. Where a Pensioner (who is approved for a deferral arrangement) is required, due to reasons of ill health or infirmity, to reside some or all of the time in alternative accommodation such as a nursing home or with a relative, the property shall continue to be regarded as the Pensioner's Principal Place of Residence as long as it is not tenanted on a paid tenancy basis during the absence of the Pensioner. If the property is tenanted, the deferred arrangement shall be cancelled, and the amount deferred will become due and payable from the date of tenancy.

23. Once a deferral arrangement is entered into, the approved Pensioner shall be eligible for a discount on prompt payment of the Minimum General Rate and all other rates and charges appearing on the rates notice in accordance with Council's Revenue Policy.

## Definitions

**Approved Pensioner Card** refers to:

- (a) Queensland Pensioner Concession Card issued by Centrelink or Department of Veterans' Affairs ("QPCC Card"); or
- (b) Department of Veterans' Affairs Health Card for all conditions ("Gold Card").

**CEO** refers to the Chief Executive Officer of Council appointed in accordance with the Act, or any person acting in that role.

**Charges** refer to all other amounts included in the rates notice, other than General Rates.

**Council** refers to the Whitsunday Regional Council.

**Form** refers to the "Application for Rates Assistance for Eligible Pensioners" form.

**General Rate** refers to general rates as defined under s 92(2) of the Act.

# Rates Concession for Pensioners - Deferral Arrangement

Corporate Services - Finance

LSP\_CORP\_55

**Hardship** refers to when, if full payment of rates and charges were made, the Pensioner would be left unable to provide for themselves, their family or other dependents, with food, accommodation, clothing, medical treatment, education, or any other basic necessities as determined by Council, and the Pensioner has no other practical sources of financial support.

**Minimum General Rate** means the minimum general rates levy of the first (lowest) bank of the Residential Owner Occupier category in the relevant rating period, pursuant to section 77 of the Regulation and Council's Revenue Statement.

**Pensioner** refers to a holder of either an Approved Pensioner Card.

**Principal Place of Residence** refers to a single dwelling where the registered owner (ratepayer) resides for more than 60% of the relevant financial year, as evidenced through the electoral roll, taxation, pension records or other document acceptable to Council.

**Rates and Charges** refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by the local government or someone on behalf of the local government, including:

- (a) General Rates (including differential rates); and
- (b) Special Rates and Charges; and
- (c) Utility Charges; and
- (d) Separate Rates and Charges.

## Related Documents

Application for Rate Assistance for Eligible Pensioners Form  
Revenue Statement  
Pensioner Rates Rebate Policy  
Rate Relief due to Hardship Policy  
Rates and Charges Recovery Policy  
Interest on Overdue Rates, Charges and General Debts Policy  
Administrative Action Complaints Policy

## Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.

# Rate Relief Policy

Corporate Services - Finance

LSP\_CORP\_56

| COUNCIL POLICY          |                                                        |                    |               |
|-------------------------|--------------------------------------------------------|--------------------|---------------|
| Date Adopted by Council | 28 June 2021                                           | Council Resolution | 2021/06/28.21 |
| Effective Date          | 01 July 2021                                           | Next Review Date   | 30 June 2022  |
| Responsible Officer(s)  | Chief Financial Officer/<br>Manager Financial Services | Revokes            | LSP_CORP_11   |

## Purpose

Recovery of outstanding debts is an important aspect of Council's financial management. Council is therefore committed to the collection of overdue Rates and Charges in a fair, equitable and timely manner, but with due consideration to Hardship faced by ratepayers and customers.

Council has resolved to grant a concession/s to ratepayers where it is satisfied that payment of Rates and Charges would cause Hardship to the ratepayer. The purpose of this Policy is to provide guidance on:

1. when a ratepayer will be considered to fit within the 'class' of ratepayers who may be entitled to the concession;
2. how, and by who, that determination will be made; and
3. what concession/s will be given to the ratepayer.

## Scope

This Policy applies to all ratepayers of Council who are experiencing Hardship, and as a result, are unable to pay their Rates and Charges.

## Applicable Legislation

*Local Government Act 2009* (Qld) (Act) Chapter 4 Part 1

*Local Government Regulation 2012* (Qld) (Regulation) Chapter 4 Part 10 and 12

*Information Privacy Act 2009* (Qld) (IPA) Chapter 2 Part 2

## Policy Statement

### General

1. Council shall only consider granting a rate relief concession under this Policy to assist ratepayers who are experiencing Hardship.
2. All applications for rate relief must satisfy the following criteria:
  - a. the ratepayer is willing and has the intention to pay, but is unable to meet their repayments;

- b. the application demonstrates unusual and severe difficulty rather than the usual frustrations and trials to which other ratepayers or similar organisations are subjected to from time to time; and
    - c. with formal hardship assistance, it is expected that a ratepayer's financial situation can be restored.
3. In consideration of an application for rate relief, Council Officers are to apply the following principles:
  - a. Council has a responsibility to recover monies owing to it in a timely and efficient manner to finance its operations and ensure effective cash flow management;
  - b. Early intervention and prevention benefits both the ratepayer and the Council to prevent large levels of debt accumulating;
  - c. Council must operate effective debt collection processes;
  - d. Council aims to minimise the amount of outstanding monies that it is owed;
  - e. Ratepayers are expected to take responsibility for their debt obligations and to organise their affairs in such a way as to be able to discharge these obligations when required;
  - f. Concessions resolved by Council must be consistent with Chapter 4, Part 10 of the Local Government Regulation;
  - g. Building relationships with local community services, such as financial counsellors or community legal centres, will assist to support ratepayers experiencing financial difficulty or who may experience barriers engaging with Council;
  - h. Long term financial hardship, as defined by the inability to provide evidence that a ratepayer could meet future Rates and Charges in the medium to long term future, should not be provided rate relief, other than a short deferral of six months to make other financial arrangements to clear the debt; and
  - i. A concession granted to a ratepayer must achieve the clearance of all outstanding Rates and Charges within a reasonable timeframe that must not exceed a maximum of three (3) years.

### Application for Concession

4. An application for rate relief under this Policy must be completed by the ratepayer and submitted on the approved Form referred to as an "Application for Rate Relief". Council Officers will provide assistance to complete the Form and provide all necessary information to the ratepayer to assist the ratepayer in making decisions regarding the management of their debt to Council.
5. The ratepayer must complete the Form and supply sufficient information for Council Officers to decide the application in accordance with this Policy. The Form must include a signed statutory declaration that the information provided is accurate and true.
6. The Form must be accompanied by sufficient evidence to demonstrate Hardship (including, but not limited to, the items specified in the Form).
7. Applications that do not have sufficient information must be returned to the ratepayer for further information before being considered. Should sufficient information not be provided, or information needs to be substantiated, Council Officers may seek further information from the applicant or other available sources (without breaching the ratepayer's right to privacy) to support information provided in the Form. If the further information is not provided by the Applicant within the time specified (which must be reasonable), then Council may dismiss the application.

8. Council Officers shall provide contact details for financial counselling to any ratepayer that presents evidence of Hardship.
9. If a Pensioner experiencing Hardship wishes to apply for an agreement to defer payment of a portion of their General Rate under Council's Rate Concession for Pensioners - Deferral Arrangement Policy, they will be required to submit a separate application in accordance with that relevant Policy. For clarity, submission of an application under Council's Rate Concession for Pensioners – Deferral Arrangement Policy will not preclude the ability to submit an application for consideration under this Policy (but concessions will only be granted under one of Council's policies for any given assessment).

### Considerations Relevant to Assessing an Application

10. The Council Officer decision regarding an application for rate relief must be made consistently with the criteria, principles, and objectives within this Policy. The nature of concessions granted are generally determined on a case-by-case basis in accordance with this Policy.
11. Where there is the intention – but not the capacity – to make a payment within the time frame required, consideration will be given to a concession due to Hardship.
12. A failure to have a capacity to pay can be identified by any of the following:
  - a. the ratepayer themselves;
  - b. a Council Officer of Council's Corporate Services Department;
  - c. an independent accredited financial counsellor; or
  - d. a not-for-profit organisation assisting the ratepayer experiencing financial difficulties.
13. Hardship should be determined by Council Officers in relation to both income (gross household income, commercial income/profit) and assets (income producing assets). Gross household income should include income from employment, pensions, other social security benefits, income from rental properties, other investment income, as well as deemed income (e.g. potential rental income from non-owner residents such as children that live at home and earn income but do not pay rent).
14. In assessing an application for rate relief, Council Officers must consider whether the ratepayer could meet the rate liability by rescheduling commitments or by selling non-essential assets such as (but not limited to) non-residential caravans, holiday or investment properties, luxury cars, boats, substantial life assurances or annuity entitlements, shares, or other investments. In complex cases, face value as provided by the ratepayer should not be relied upon, but rather a professional valuation will be required (paid for by the ratepayer).
15. In assessing an application for rate relief, Council Officers must consider whether the ratepayer has deliberately placed themselves in the financial hardship, in which case relief may be denied.
16. Where financial Hardship has been determined, all reasonable steps will be taken to establish a payment arrangement or to negotiate settlement of the outstanding debt with the ratepayer concerned prior to considering a rebate.
17. Any payment arrangement negotiated, or rebate applied, must take into account the ratepayer's capacity to pay and allow for the arrangement to be re-negotiated if there is a demonstrable change in circumstances.

18. Any payment arrangement negotiated must be enacted by the ratepayer within fourteen (14) days. Failure to act by the ratepayer within this timeframe will make the negotiated payment arrangement null and void.
19. A concession for Hardship may include a rebate of interest where it is determined that a debt is irrecoverable or uneconomical to recover if the interest remained payable or when a rebate of interest will result in a favourable settlement of all outstanding debt.
20. Only in very exceptional cases would a concession include a rebate of Rates and Charges. Any debts written off are to be approved in accordance with delegated authority as determined by Council.
21. A concession provided to a not-for-profit organisation should only be made if in the opinion of the Council Officer, the organisation is a going concern and is providing services beneficial to the region and consistent with other considerations (e.g., Community Assistance Grant program).
22. Where the relevant property is not the Principal Place of Residence of the ratepayer, or the ratepayer is not a not-for-profit organisation, the ratepayer is only eligible for Category 1 – Temporary Hardship concessions).
23. All Council Officer recommendations regarding applications for rate relief must be reviewed and approved by the Director Corporate Services, the Chief Financial Officer or authorised officer prior to being enacted.
24. To guide Council Officers in assessing an application for rate relief, including the concessions that may be granted and the conditions imposed, the applications may be categorized according to the following (without limitation and as a guide only):

**a. Category 1 - Temporary Hardship:**

The ratepayer is seeking assistance from Council to overcome a short-term payment difficulty where they are unable to pay the Rates and Charges within the Prescribed Period. It is likely that the ratepayer will make their repayment in full at a later date. To be eligible for a payment arrangement, there must be evidence of intention to pay but not the capacity to pay due to the short term impacts of their circumstances.

Relief may take the form of a deferral and/or payment arrangement of up to twelve (12) months. If a greater period than twelve (12) months is required to make payment in full, the ratepayer should seek assistance under Category 2 – Complex Hardship.

**b. Category 2 - Complex Hardship (where a concession is likely to restore a ratepayer's financial situation):**

To be considered under this category for a concession, the ratepayer must show evidence that their financial situation can be restored, and that future rates can be paid as they fall due if the concession is approved.

Relief may take the form of one or more of:

- A deferral and/or payment arrangement between twelve (12) months and two (2) years; and/or
- A rebate on all or part of the debt that relates to the interest charged;
- A rebate on all or part of the Rates and Charges (only in exceptional cases).

**c. Category 3 - Severe Hardship (where despite a concession, restoration of the customer's financial situation is unlikely):**

# Rate Relief Policy

## Corporate Services - Finance

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Where, in the assessment by Council, the restoration of a ratepayer's financial situation over the medium to long term is unlikely, the application for a concession should not be approved.

Instead, relief may take the form of a short period of deferral of up to six (6) months in which Council will not pursue further recovery action, to allow the ratepayer to make other financial arrangements. After the relief period, other debt recovery actions may be implemented by Council (as per Council's "Rates & Charges Recovery Policy").

Relief may also take the form of an agreement to accept transfer of unencumbered land in full or part payment of the Rates and Charges in accordance with section 121(c) of the Local Government Regulation. However, it is at Council's sole discretion as to whether it grants this type of relief and is subject to a commercial valuation of the land being undertaken.

25. The concession available and conditions for such concessions for each category will be as per the following table (without limitation and as a guide only):

| Category             | Concession Available                                               | Condition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|----------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 Temporary Hardship | a) Deferral and/or a payment arrangement up to twelve (12) months. | <ul style="list-style-type: none"> <li>• In accordance with Council's ability to require the ratepayer to pay an additional charge in return for Council agreeing to defer payment of the Rates and Charges under section 125(3) of the Regulation, interest will accrue during the period of the deferral and/or payment arrangement.</li> <li>• May be granted in respect of land where it can be substantiated in writing to the satisfaction of Council that the ratepayer will be unable to pay all Rates and Charges within the Prescribed Period.</li> <li>• Council reserves the right to review accepted deferral/payment arrangements with a view to increasing the required rate of payments at any time where it deems this to be appropriate;</li> <li>• The debt must be cleared in full by the end of the arrangement, including new rates and charges accrued during the arrangement;</li> <li>• No early payment discount will be available; and</li> <li>• If the ratepayer fails to make the agreed part payments, or full payments by the end of the period, approval for the deferral/payment arrangement will be automatically withdrawn without further notice. The outstanding Rates and Charges will fall due for payment <u>immediately</u> and legal action may be pursued for full recovery of the debt in accordance with Council's Rates and Charges Recovery Policy.</li> </ul> |
| 2 Complex Hardship   | a) Deferral and/or payment arrangement between twelve (12)         | <ul style="list-style-type: none"> <li>• In accordance with Council's ability to require the ratepayer to pay an additional charge in return for Council agreeing to defer payment of the Rates and Charges under section 125(3) of the Regulation,</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

# Rate Relief Policy

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| Category          | Concession Available                                                                                                                                                            | Condition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                   | months and two (2) years.                                                                                                                                                       | <p>interest will accrue during the period of the deferral and/or payment arrangement;</p> <ul style="list-style-type: none"> <li>• May be granted in respect of a property where the ratepayer resides as their Principal Place of Residence, or where the ratepayer is a not-for-profit organisation.</li> <li>• Council reserves the right to review accepted deferral/payment arrangements with a view to increasing the required rate of payments at anytime where it deems this to be appropriate;</li> <li>• The debt must be cleared in full by the end of the arrangement, including new charges accrued during the arrangement;</li> <li>• No early payment discount will be available;</li> <li>• If the ratepayer fails to make the agreed part payments, or full payments by the end of the period, the deferral/payment arrangement will be automatically withdrawn without further notice. The full amount of Rates and Charges (and accrued interest) will fall due for payment <u>immediately</u> and legal action may be pursued for full recovery of the debt in accordance with Council's Rates and Charges Recovery Policy.</li> </ul> |
|                   | b) A rebate on all or part of the debt that relates to interest charged (amount only up to where it makes the agreement financially feasible).                                  | <ul style="list-style-type: none"> <li>• To be applied only on full settlement of all outstanding amounts; and</li> <li>• Failure to comply with any deferral and/or payment arrangement will result in ratepayer foregoing the agreed rebate.</li> <li>• Conditions will be determined on a case-by-case basis.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 3 Severe Hardship | a) A time period up to six (6) months may be provided in which Council will not pursue further recovery action, to provide ratepayer time to make other financial arrangements. | <ul style="list-style-type: none"> <li>• Interest will accrue during the period in accordance with section 133 of the Regulation and Council's Interest on Overdue Rates, Charges and General Debtors Policy;</li> <li>• May be granted in respect of a property where the ratepayer resides as their Principal Place of Residence, or where the ratepayer is a not-for-profit organisation.</li> <li>• Ratepayer provided with notification that no concession, other than a delay in Council recovering the debt; and</li> <li>• Ratepayer advised to seek financial counselling.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

| Category | Concession Available                                                                                                                                          | Condition                                                                                                     |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
|          | b) An agreement to accept transfer of unencumbered land in full or part payment of the Rates and Charges in accordance with section 121(c) of the Regulation. | <ul style="list-style-type: none"> <li>• Subject to commercial valuation of land being undertaken.</li> </ul> |

## Definitions

**CEO** refers to the Chief Executive Officer of Council appointed in accordance with the Act, or any person acting in that role.

**CFO** refers to the Chief Financial Officer of Council appointed in accordance with the Act, or any person acting in that role.

**Council** refers to the Whitsunday Regional Council.

**Council Officer** refers to an employee of Council, excluding contractors and volunteers.

**DCS** refers to the Director of Corporate Services of Council appointed in accordance with the Act, or any person acting in that role.

**Financial Support** includes any financial support from any other means including from personal funds or other business/investment activities (including any related companies or trusts of the ratepayer where the ratepayer has an interest). Where the ratepayer is a company, this also refers to any other reasonably available financial support from any other Related Entity of the company.

**Hardship** refers to when, in the reasonable opinion of Council:

- (a) where the property is the ratepayer's Principal Place of Residence, if payment of Rates and Charges was made, the ratepayer would be left unable to provide Necessities for themselves, their family or other dependents, and the ratepayer has no other practical sources of Financial Support; or
- (b) where the property is used for commercial or industrial purposes by the ratepayer themselves in the operation of one or more businesses or, where the property is an investment property of the ratepayer or otherwise not used by the ratepayer itself (including residential rental properties and commercial/industrial rental properties) and:
  - (i) the ratepayer can demonstrate that their income has been detrimentally impacted due to causes outside of their reasonable control (other than exercise of valid legal rights); and
  - (ii) if payment of Rates and Charges were made:
    - a. the ratepayer would be left unable to pay the essential holding costs of the property (including, for example, mortgage repayments); and
    - b. *if the ratepayer is an individual* – be left unable to provide Necessities for themselves, their family or other dependents; or

c. *if the ratepayer is an entity (company, trust etc) – the ‘alter ego’ of the entity (being the director/s and/or shareholders with the controlling interest) would be left unable to provide Necessities for themselves, their family or other dependents; and*

(iii) the ratepayer has no other practical sources of Financial Support;

(c) where the ratepayer is a not-for-profit organisation, if ratepayer can substantiate in writing to the satisfaction of Council that the ratepayer will be unable to pay all Rates and Charges within the Prescribed Period

**Related Entity** refers to the definition of “related entity” in section 9 of the *Corporations Act 2001* (Cth).

**Necessities** includes food, accommodation, clothing, medical treatment, education or any other basic necessities.

**Pensioner** refers to a holder of either a Queensland Pensioner Card issued by Centrelink or Department of Veterans’ Affairs (“QPCC Card”) or a Department of Veterans’ Affairs Health Card for all conditions (“Gold Card.”).

**Prescribed Period** refers to the period for payment from the date of issue of the rate notice.

**Principal Place of Residence** refers to a single use residential property where the registered owner (ratepayer) resides for more than 60% of the relevant financial year, as evidenced through the electoral roll, taxation, pension records or other document acceptable to Council.

**Rates and Charges** refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by Council or someone on behalf of Council, including:

- (a) General Rates (including differential rates);
- (b) Special Rates and Charges;
- (c) Utility Charges; and
- (d) Separate Rates and Charges,

as well as any accrued interest on outstanding balances (where applicable).

## Related Documents

Application for Rate Relief Form

Rates & Charges Recovery Policy

Rates Concession for Pensioners – Deferral Arrangement Policy

Interest on Overdue Rates, Charges & General Debtors Policy

## Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.

# Concession for Concealed Water Leaks Policy

Infrastructure Services - Water  
LSP\_INFR\_57

| COUNCIL POLICY          |                                         |                    |               |
|-------------------------|-----------------------------------------|--------------------|---------------|
| Date Adopted by Council | 28 June 2021                            | Council Resolution | 2021/06/28.21 |
| Effective Date          | 01 July 2021                            | Next Review Date   | 30 June 2022  |
| Responsible Officer(s)  | Chief Operating Officer - Water & Waste | Revokes            | LSP_ENG_01    |

## Purpose

The purpose of this Policy is to guide Council as to how to apply and administer a rebate to Water Consumption Charges where a Concealed Leak has occurred, and a ratepayer has received a larger than usual Water Notice which will otherwise result in financial hardship to the ratepayer.

## Scope

This Policy is applicable to ratepayers who are issued with a Water Notice, in keeping with Council's Revenue Policy, who will experience financial hardship due to a larger than usual Water Notice due to a Concealed Leak.

## Applicable Legislation

*Plumbing and Drainage Act 2018 (Qld) (PDA)*

*Plumbing and Drainage Regulation 2019 (Qld) (PDA Regs)*

*Local Government Act 2009 (Qld) (Act)*

*Local Government Regulation 2012 (Qld) (Regulation) Chapter 4 Part 10*

*Queensland Plumbing & Wastewater Code (Code)*

## Policy Statement

1. Council has resolved to grant a rebate, pursuant to section 120(1)(c) and 121(1)(a) of the Regulation, to Water Consumption Charges, where a Concealed Leak has occurred, and a ratepayer has received a larger than usual Water Notice which will result in financial hardship to the ratepayer.
2. In instances of a Concealed Leak, a rebate of a part of the Water Consumption Charge in respect of the estimated quantity of water lost through the Concealed Leak may be granted, with the amount of the rebate to be determined by the CEO or a delegate of the CEO in accordance with this Policy.
3. Applications to Council for the rebate must be lodged by the registered property owner or body corporate using the Form, which must be fully completed, including the section to be completed by the licensed plumber undertaking the repair of the Concealed Leak and all available evidence to establish that the leak was a Concealed Leak.

# Concession for Concealed Water Leaks Policy

Infrastructure Services - Water  
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4. A Council plumbing inspection may be requested and conducted before the pipes are covered, for further evidence to confirm the site and nature of the leak, and the standard of the water reticulation within the property. No fee will be charged by Council for this inspection.
5. The licenced plumber engaged by a property owner to repair a Concealed Leak shall, in addition to completing the relevant section in the Form, submit to Council a copy of a “Notifiable Work” lodgement receipt for the Form 4 that has been lodged with QBCC in accordance with the PDA (where applicable).
6. Where a concession for a Concealed Leak has been approved, the applicable concession will be calculated as follows:
  - a) The assessed volume of water lost due to the Concealed Leak (the ‘Concealed Leak Usage’) is the Water Consumption in the period for which the concession is being sought less the Average Water Usage for the property, subject to the any maximum limits identified elsewhere in this Policy.
  - b) The charge for the Concealed Leak Usage will be:
    - i. if the Average Water Usage is less than the Tier 1 Quantity, for that volume of the Tier 1 Quantity attributable to the Concealed Leak Usage (after the Average Water Usage has been accounted for) charged at the Tier 1 Rate, plus any balance Concealed Leak Usage charged at the Tier 2 Rate; or
    - ii. if the Average Water Usage is greater than or equal to the Tier 1 Quantity, the Concealed Leak Usage charged at the Tier 2 Rate.
  - c) The rebate for the Concealed Leak will be:
 
$$\text{[the charge for Concealed Leak Usage (calculated as per clause 6.b)]} \times 50\%$$
  - d) For avoidance of doubt, there will be no rebate on the balance 50% of the charge for the Concealed Leak Usage.
7. For purposes of calculating the rebate, the Concealed Leak Usage will be capped at 1,000 kilolitres per property connection for single residential property owners and all non-residential property owners.
8. Where the property is a multi-dwelling property, the Concealed Leak Usage will be capped for purposes of calculating the rebate as follows:

|                |                                       |
|----------------|---------------------------------------|
| 2-5 Dwellings  | 750 kilolitres per unit or assessment |
| 6-10 Dwellings | 500 kilolitres per unit or assessment |
| >10 Dwellings  | 350 kilolitres per unit or assessment |

9. Where the residential property is the Principal Place of Residence an eligible Pensioner, there will be cap applied to the Concealed Leak Usage, in calculating the rebate.
10. The property owner will remain responsible for all balances due to Council after the credit for the concession has been applied to the assessment.
11. Once a Concealed Leak rebate has been granted for a given assessment, the property owner will not be eligible for any further rebates due to Concealed Leaks for that assessment for a period of two (2) years. Assessments within a Community Title Scheme arrangement will be eligible for one rebate for each assessment, as long as a separate Water Access Charge is being levied on each assessment.

# Concession for Concealed Water Leaks Policy

Infrastructure Services - Water  
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12. Application will only be accepted for Concealed Leak rebates for the current billing period.
13. As the primary responsibility for water consumed through a water connection remains with the owner of the property, Council reserves the right to amend, vary or determine any rebate based on the facts and circumstances of individual cases.
14. Interest will accrue on all applicable balances against the assessment, in accordance with Council's Interest on Overdue Rates, Charges & General Debtors Policy while an application for a rebate due to a Concealed Leak is being assessed.

## Definitions

**Average Water Usage** refers to the average of the water usage for the property for the preceding four (4) billing periods. However, the use of a four (4) period average will be subject to availability of historic data. Where four (4) periods of data are not available (e.g. a new residence constructed one year ago), any available data will be used to calculate the average.

Where a property has changed ownership, only Billing Periods under the current ownership will be deemed relevant for the calculation of the average Water Consumption.

**Billing Period** refers to the time between meter readings and does not refer to the issue date or the payment due date on the Water Notice.

**CEO** refers to the Chief Executive Officer of Council appointed in accordance with the Act, or any person acting in that role.

**Council** refers to the Whitsunday Regional Council.

**Concealed Leak** refers to a leak within a property's internal water infrastructure (up to and including where the pipes connect to the meter) that is not apparent and could not reasonably be expected to be apparent, as determined by Council (i.e. hidden from view and no visible signs indicative of a leak due to it being at a considerable depth, underneath a building, footpath or concrete drive or similar reasons).

A **Concealed Leak** will not include leaks that are caused by:

- (a) the use of incorrect materials;
- (b) workmanship which is not consistent with applicable sections of AS/NZS 3500.1;
- (c) internal infrastructure being of excessive age and/or in a poor state of repair;
- (d) as a result of any form of construction activity, including landscaping and gardening activities;
- (e) vandalism, theft or carelessness;

or where:

- (a) the leak occurred in pipework, fittings or appliances located within or on a building or structure;
- (b) the leak occurred in a swimming pool, spa or other water feature, or the fittings or pipework supplying them;

# Concession for Concealed Water Leaks Policy

Infrastructure Services - Water  
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- (c) the leak occurred in pipework, fittings or appliances used in garden watering or irrigation; or
- (d) no action was taken to locate and repair the leak within fourteen (14) days of the leak becoming apparent.

A leak will be considered to have become apparent upon the ratepayer receiving an excessive water consumption alert or a higher than usual Water Notice from Council.

**Form** refers to “Application for Concession due to Concealed Leak” form.

**Pensioner** refers to a holder of either a Queensland Pensioner Card issued by Centrelink or Department of Veterans’ Affairs (“QPCC Card”) or a Department of Veterans’ Affairs Health Card for all conditions (“Gold Card”).

**Principal Place of Residence** refers to a single dwelling where the registered owner (ratepayer) resides for more than 60% of the relevant financial year, as evidenced through the electoral roll, taxation, pension records or other document acceptable to Council.

**QBCC** refers to the Queensland Building & Construction Commission.

**Tier 1 Rate** refers to the Tier 1 Rate of the Water Consumption Charge as defined in the Revenue Statement.

**Tier 1 Quantity** refers to the quantity of water charged at the Tier 1 Rate as defined in the Revenue Statement.

**Tier 2 Rate** refers to the Tier 2 Rate of the Water Consumption Charge as defined in the Revenue Statement.

**Water Consumption** refers to the water that has passed through the metering device used by Council or the estimated water consumption that has been determined by Council in the event that a metering device is found to be faulty or to have been interfered with so as to not properly record water supplied to the property by Council.

**Water Notice** refers to the notice issued by Council to the owner of a property which contains the Water Consumption Charges for the property within the Billing Period.

## Related Documents

Revenue Statement

Interest on Overdue Rates, Charges & General Debtors Policy

Application for Concession due to Concealed Leak Form

Concealed Water Leakage Procedure

## Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.



# Concession for Concealed Water Leaks Policy

Infrastructure Services - Water  
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# Donations on Rates & Charges for Not-for-Profit Organisations

Community Services / Corporate Services

LSP\_COMM\_04

| COUNCIL POLICY          |                                             |                    |                             |
|-------------------------|---------------------------------------------|--------------------|-----------------------------|
| Date Adopted by Council | 28 June 2021                                | Council Resolution | 2021/06/28.21               |
| Effective Date          | 1 July 2021                                 | Next Review Date   | 30 June 2022                |
| Responsible Officer(s)  | Manager Community Development and Libraries | Revokes            | LSP_C&ENV_06 & LSP_C&ENV_05 |

## Purpose

Council may grant a donation, in the form of a rebate of a percentage of certain Council Rates and Charges, for particular categories of Not-For-Profit organisations.

The purpose of this Policy is to provide an administrative framework for consistently assessing requests for assistance made by Not-For-Profit organisations that offer a benefit to the residents of the Council area, to alleviate the cost of the annual rates and charges.

## Scope

This Policy applies to all Not-For-Profit organisations within the defined categories, who may apply for a donation towards their Rates and Charges payable to Council.

## Applicable Legislation

*Local Government Act 2009 (Qld) (Act)*

*Local Government Regulation 2012 (Qld) (Regulation)*

## Policy Statement

- In some circumstances, Council will provide a rebate (i.e. a donation) to alleviate the financial burden of Council's annual Rates and Charges on Not-For-Profit organisations.
- Council will only provide assistance under this Policy to Not-For-Profit organisations that provide services or benefits to the residents of the Council area. All applicant organisations must provide evidence to Council:
  - establishing that it is a Not-For-Profit organisation. Such documentation must at least include a copy of its current constitution or governing documents, and registration number under the *Associations Incorporation Act 1981* (Qld) or equivalent as appropriate.
  - detailing the services or benefits it provides to the residents specifically within the Council area.
- When assessing a request for a donation, Council may give consideration to an applicant's current financial position and ability to pay the annual rates. The Not-For-Profit organisation may also be required to provide Council with a copy of its previous year's audited financial statements, where the Not-For-Profit organisation received a donation under this Policy in the previous financial year.

# Donations on Rates & Charges for Not-for-Profit Organisations

## Community Services / Corporate Services

LSP\_COMM\_04

4. Council may grant financial assistance equivalent to a specified percentage of the Rates and Charges levied for the current financial year. The exact nature and extent of assistance will depend on the category of the Not-For-Profit organisation, determined in accordance with clause 7.
5. No assistance will be offered for other Council rates or charges that may be levied from time to time, or for any levies imposed by the State Government.
6. Council will consider donations for Not-For-Profit organisations that:
  - a) own, or have a term lease over, the relevant property; and
  - b) use the relevant property solely or predominantly to deliver the organisation's services to the community.
7. Council will consider donations for Not-For-Profit organisations that deliver the following services:

| Description of Services                                                 | Additional Eligibility Requirements                                                                                                                                                                                           | Maximum Concession                                                                                                                                                                                                                                                                                                                                                                         |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Sporting, Recreational, Youth, Community Organisation or similar</b> |                                                                                                                                                                                                                               | Council may grant donations to a maximum of: <ol style="list-style-type: none"> <li>a) 100% of the Rates levied for the current financial year; and/or</li> <li>b) 75% of the Charges that have been levied for the current financial year.</li> </ol>                                                                                                                                     |
| <b>Police and Citizens Youth Clubs (PCYC)</b>                           |                                                                                                                                                                                                                               | Council may grant donations in relation to up to a maximum of: <ol style="list-style-type: none"> <li>a) 100% of the Rates levied for the current financial year; and/or</li> <li>b) 75% of Charges that have been levied for the current financial year.</li> </ol> <p>In addition, Council may grant a donation of 100% of the Waste Charges for the Bowen and the Whitsunday PCYCs.</p> |
| <b>Aged Homes</b>                                                       | <b>Council</b> may only grant donations in relation to properties: <ol style="list-style-type: none"> <li>a) used primarily for aged accommodation; and</li> <li>b) owned by a <b>Not-For-Profit</b> organisation.</li> </ol> | Council may grant donations up to a maximum of: <ol style="list-style-type: none"> <li>a) 100% of the Rates levied for the current financial year; and/or</li> <li>b) 75% of the Charges levied for the current financial year.</li> </ol> <p>The portion of self-contained aged accommodation and aged housing situated within a multi-use aged persons</p>                               |

# Donations on Rates & Charges for Not-for-Profit Organisations

Community Services / Corporate Services

LSP\_COMM\_04

| Description of Services                        | Additional Eligibility Requirements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Maximum Concession                                                                                                                                                                                                                                                                                                                                                                                                         |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | or nursing home complex is excluded from obtaining a donation under this Policy.                                                                                                                                                                                                                                                                                                                                           |
| <p><b>Nursing Homes</b></p>                    | <p><b>Council</b> may only grant donations in relation to properties:</p> <ul style="list-style-type: none"> <li>a) primarily utilised for nursing home purposes, including hostel, dementia, and care assisted accommodation; and</li> <li>b) owned by a <b>Not-For-Profit</b> organisation.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                    | <p>Council may grant donations up to a maximum of:</p> <ul style="list-style-type: none"> <li>a) 100% of the Rates levied for the current financial year; and/or</li> <li>b) 75% of the Charges levied for the current financial year.</li> </ul> <p>The portion of self-contained aged accommodation and aged housing situated within a nursing home complex are excluded from obtaining donations under this Policy.</p> |
| <p><b>Affordable Housing Organisations</b></p> | <p><b>Affordable Housing Organisations</b> will be eligible for donations from <b>Council</b> provided:</p> <ul style="list-style-type: none"> <li>a) the <b>Affordable Housing Organisation</b> is a <b>Not-For-Profit</b> and non-government organisation; and</li> <li>b) the <b>Affordable Housing Organisation</b> is suffering financial hardship and has no other independent avenues for support.</li> </ul> <p>Documentation supporting the organisation's financial position is required to be provided to <b>Council</b>.</p> <p>Further, <b>Council</b> may only grant a donation in relation to properties owned by eligible <b>Affordable Housing Organisations</b> that:</p> | <p>Council may grant donations up to a maximum of:</p> <ul style="list-style-type: none"> <li>a) 50% of the Rates levied for the current financial year; and/or</li> <li>b) 50% of the Charges levied for the current financial year.</li> </ul>                                                                                                                                                                           |

# Donations on Rates & Charges for Not-for-Profit Organisations

Community Services / Corporate Services

LSP\_COMM\_04

| Description of Services | Additional Eligibility Requirements                                                                                                                                                                                                                | Maximum Concession |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
|                         | a) are used for <b>Social Housing</b> or <b>Affordable Housing</b> ;<br>b) are located within the <b>Council</b> area; and<br>c) were purchased and became available for <b>Affordable Housing</b> or <b>Social Housing</b> prior to 30 June 2010. |                    |

8. In general Council will not grant a rebate for Rates and Charges where the Not-for-Profit organisation holds a liquor license or operates gaming machines on their premises. However, Council recognises that some Not-For-Profit community-based organisations with Restricted Liquor Permit experience financial difficulties affecting their ability to pay their annual rates.

- a) Accordingly, where a Not-For-Profit community organisation has a Restricted Liquor Permit and does not have gaming machines on their premises, Council may grant a donation.
- b) The maximum concession for Not-for-Profit organisations holding a Restricted Liquor Permit will be half of the donation they would have received had they not held such a license.
- c) Council may require a copy of the audited financial statements for a Not-For-Profit organisation that has a Restricted Liquor Permit that wishes to seek a donation under this Policy.

Council will not provide donations for sporting clubs that have continuous liquor licences or gaming licences, in recognition of their abilities to raise revenue through such means.

## Definitions

**Affordable Housing** refers to properties with long term tenants who have been identified by the Department of Housing and whose rent is calculated at not exceeding 75% of the current median rent for the area and type of property.

**Affordable Housing Organisations** refers to organisations that have a principal charter to offer residential accommodation to residents identified as financially disadvantaged (for example, the Whitsunday Housing Company Ltd).

**Charges** refers to Utility Charges and excludes Special Charges and Separate Charges.

**Council** refers to the Whitsunday Regional Council.

**Not-For-Profit** refers to an entity that:

- a) is not carried on for the profit or gain of particular persons; and
- b) is prevented, either by its governing documents or by operation of law, from distributing its assets

# Donations on Rates & Charges for Not-for-Profit Organisations

Community Services / Corporate Services

LSP\_COMM\_04

for the benefit of particular persons either while it is operating or winding up.

**Rates** refers to General, Special and Separate Rates (including differential rates).

**Restricted Liquor Permit** refers to a Restricted Liquor Permit granted under the *Liquor Act 1992* (Qld).

**Social Housing** refers to properties with long term tenants who have been identified by the Department of Housing and whose rent is calculated at not exceeding 25% of the tenants' assessable income. Short term accommodation for emergency and crisis situations will also be identified for this policy as social housing.

## Related Documents

None

## Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.

**3. Corporate Services**

**3.21 2021/06/28.22 INVESTMENT POLICY**

**SUMMARY**

To present for adoption the Investment Policy for the 2021-2022 financial year.

**RECOMMENDATION**

That Council resolve in accordance with Section 191 of the Local Government Regulation 2012 (Qld) to adopt the Investment Policy for the 2021-2022 financial year.

**RESOLUTION**

**Moved by: CR M WRIGHT**

**Seconded by: CR J CLIFFORD**

**That Council resolve in accordance with Section 191 of the Local Government Regulation 2012 (Qld) to adopt the Investment Policy for the 2021-2022 financial year.**

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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COUNCIL POLICY			
Date Adopted by Council	28 June 2021	Council Resolution	2021/06/28.21
Effective Date	01 July 2021	Next Review Date	30 June 2022
Responsible Officer(s)	Chief Financial Officer/ Manager Financial Services	Revokes	LSP_OMCEO_22

Purpose

Section 191 of the Regulation states that a local government must prepare and adopt an investment policy which outlines:

- (a) the local government's investment objectives and overall risk philosophy; and
- (b) procedures for achieving the goals related to investment stated in the policy.

The purpose of this Policy is to comply with section 191 of the Regulation and provide Council with a contemporary investment policy based on an assessment of counterparty, market, and liquidity risk within the existing legislative framework. The Policy outlines the investment strategy and guidelines for the prudent investment of surplus funds with the aim of maximising investment return.

This Policy also ensures that Council Investments are in line with Council's Risk Management Policy and Framework.

Scope

This Policy applies to the investment of all surplus funds held by Council.

Applicable Legislation

Local Government Act 2009 (Qld) (Act)

Local Government Regulation 2012 (Qld) (Regulation)

Statutory Bodies Financial Arrangements Act 1982 (Qld) (SBFAA)

Statutory Bodies Financial Arrangements Regulation 2019 (Qld) (SBFA Regs)

Banking Act 1959 (Cth) (Banking Act)

Policy Statement

1. Legislative Framework

- 1.1. Pursuant to section 101 of the Act and section 5(1)(e) of the SFBA, all local governments are a "statutory body" for the purposes of the SBFA and all their Investments must be managed in accordance with the investment powers under Part 6 of the SBFA.

- 1.2. Pursuant to section 42 of the SBFA, a statutory body may invest depending on whether a category 1, 2 or 3 investment power is allocated to the body as outlined in Schedules 3, 4 and 5 of the SBFA Regs.
- 1.3. Schedule 3 of the SBFA Regs allocates a category 1 investment power to Council.
- 1.4. Section 44 of the SBFA outlines the category 1 investment powers and therefore dictates the types of Investments that Council may engage in without further approval from the Treasurer.
- 1.5. Section 8 of the SBFA Regs prescribes the rating of the investment arrangements as per section 44(1)(e) of the SBFA.

2. Policy Objectives

- 2.1. To establish a framework for:
 - (a) ensuring that adequate procedures are in place to safeguard public monies; and
 - (b) optimising potential returns, while maintaining levels of risk within acceptable parameters and in keeping with Council's Risk Management Policy and Framework; and
 - (c) maintaining liquidity for day-to-day operations; in accordance with the legislative requirements.

3. Investment Objectives and Overall Risk Philosophy

- 3.1. Council's overall objective is to invest funds at the most advantageous rate of interest available to it at the time, for that Investment type, and in a way that it considers most appropriate given the circumstances.
- 3.2. Council will manage its Investments with a view to optimising the returns while maintaining risks at levels as identified in its Risk Management Framework. Council will avoid speculative high-risk Investments that could compromise the financial sustainability of the Council, harm its reputation, or damage the ratepayers' confidence in Council.
- 3.3. In priority, the order of Investment activities shall be preservation of capital, liquidity and return.

Preservation of Capital

- 3.4. Preservation of capital shall be the principal objective of the Investment Portfolio. Investments are to be performed in a manner that seeks to ensure security of principal of the overall portfolio. This would include managing credit risk, interest rate risk and transactional risk within given risk management parameters and avoiding any transactions that would prejudice confidence in Council or its associated entities.
 - (a) *Credit Risk*

Council will evaluate and assess Credit Risk prior to Investment. Council will minimise Credit Risk in the Investment Portfolio by undertaking appropriate due diligence and pre-qualifying all transactions (including the brokers/securities dealers with whom they do business), diversifying the portfolio and ensuring investment arrangements are rated in accordance with section 44(1)(e) of the SBFA and section 8 of the SBFA Regs.

(b) *Interest Rate Risk*

Council shall seek to minimise the risk of a change in the market value of the Investment Portfolio because of a change in interest rates, by structuring the Investment arrangements having regard to factors such as cash flow requirements and the term of the Investment.

(c) *Transactional Risk*

Council shall seek to minimise the risk of loss resulting from an internal deficiency or failure, by endeavouring to ensure appropriate governance, systems and processes are in place and by providing appropriate training and supervision to Investment Officers.

Council will manage the Investment Portfolio not for speculation, but for generating an acceptable return on investment and in accordance with this Policy.

Maintenance of Liquidity

3.5. Council will seek to ensure that the Investment Portfolio is structured to maintain sufficient liquidity to meet all reasonably anticipated operating cash flow requirements of Council, as and when they fall due, without incurring significant transaction costs or penalties due to withdrawing (cancelling or terminating early) an Investment before its maturity/term and/or sell an Investment.

3.6. Council should generally avoid illiquid Investments, being Investments that are not publicly traded in sufficient volume to facilitate, under most market conditions, prompt sale without the market price being detrimentally impacted. Examples include (without limitation):

- (a) Investment in private placements; and
- (b) A security that is not supported or priced by at least two approved brokers/securities dealers.

Return on Investments

3.7. Council will strive to achieve a market average rate of return, taking into account Council's risk appetite, the current market interest rates, budget considerations, current and future cash flow requirements and the economic cycle.

4. Procedures

Ethics & Conflicts of Interest

- 4.1. Investment Officers are to manage the Investment Portfolio not for speculation, but for Investment and in accordance with the spirit of this Policy.
- 4.2. Investment Officers must exercise a high level of care, diligence, ethical behaviour, skill and accountability that a prudent person would (or could reasonably be expected to) exercise in managing public monies. In doing so, Investment Officers should have regard to any best practice or other guidance provided by the Queensland Treasury Corporation and/or the Department of Local Government.
- 4.3. Council Officers are to avoid any transaction that might harm Council's reputation or reduce public confidence in Council.

- 4.4. Council Officers engaged in making Investment decisions shall refrain from personal activities that would conflict with the proper execution and management of Council's Investment Portfolio. This includes activities that would impair the Council Officers' ability to make impartial decisions.
- 4.5. Council Officers engaged in making Investment decisions must immediately upon becoming aware, disclose to the CEO any (perceived or real) conflicts of interest or any investment positions that could be related to Council's Investment Portfolio in accordance with Council's Employee Code of Conduct.

Supporting Financial Services in the Region

- 4.6. Council may, at its sole discretion invest with banks, credit unions, and building societies that offer commercial banking services through a physical presence in at least one town within the region, as a means of supporting those organisations that provide an essential service to the citizens of the region.
- 4.7. The Investment Institutions for such investments shall be identified in the Investment Institution Guideline, as required in clause 4.12, and be approved by the CEO. The investment Institution Guideline shall also identify the value and term limits for such Investments.

Authorised Investments

- 4.8. Section 44(1) of the SBFAA provides Council with the power to invest in the following authorised investments:
 - (a) Deposits with a financial institution;
 - (b) Investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution;
 - (c) Other investment arrangements secured by investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution;
 - (d) Investment arrangements, managed or operated by QIC or QTC, prescribed under a regulation for this paragraph;
 - (e) An investment arrangement with a rating prescribed under a regulation for this paragraph; and
 - (f) Other investment arrangements prescribed under a regulation for this paragraph.

However, the Investment/s must be at call or for a fixed time of not more than 1 year in accordance with section 44(2) of the SBFAA.

- 4.9. Investments outside the scope of these powers require the Treasurer's specific approval under Part 7A (type 2 financial arrangements) of the SBFAA.

Prohibited Investments

- 4.10. This Policy prohibits any Investment carried out for speculative purposes.
- 4.11. This Policy prohibits the following Investments:
 - (a) Derivative based instruments (excluding floating rate notes);
 - (b) Principal only investments or securities that provide potentially nil or negative cash flow;

- (c) Stand-alone securities that have underlying futures, options, forward contracts and swaps of any kind; and
- (d) Securities issued in a currency other than Australian dollars.

Investment Parameters

- 4.12. The CFO shall prepare and maintain the Investment Institutions Guideline (containing a list of approved Investment Institutions incorporating the following) for the investment of funds:
- (a) Approved banks;
 - (b) Approved commercial paper and medium term note issuers;
 - (c) Approved credit unions/building societies; and
 - (d) Approved brokers/dealers and direct issuers for purchase or sale of security with a minimum credit rating of A+.

The Investment Institutions Guideline must be approved by the CEO.

- 4.13. Subject to 4.11, Investment Institutions Guideline shall identify the approved Investment Institutions (as appointed under section 59 of the SBFAA) and the maximum amounts and terms for Investments with such Investment Institutions. When placing Investments, consideration should be given to the relationship between credit rating and interest rate.
- 4.14. The maturity structure of the portfolio will reflect the forecast cash flow requirements of Council and will be limited to a maximum term to maturity of one (1) year. At least 10% of the Investment Portfolio must be capable of being liquidated at no cost within seven (7) days.

Internal Controls

- 4.15. The DCS shall establish internal controls and processes that will ensure Investment objectives are met and that the Investment portfolios are protected from loss, theft or inappropriate use.
- 4.16. The established process will include a report from the CFO to the Council, on a monthly basis, no more than forty-five (45) days after the end of the report period, containing the following information:
- (a) All investments held as at the specified date, together with the names of the issuer and the credit rating of the investment (where applicable); and
 - (b) A summary of the returns generated by the portfolio and its maturity profile.
- 4.17. The established process will also involve Council maintaining records to show it has invested in the way most appropriate in all the circumstances, in accordance with section 47(2) of the SBFAA.

Delegation of Authority

- 4.18. Authority for the implementation of this Policy is delegated to the CEO in accordance with the Act.
- 4.19. Authority for undertaking the identified activities within this policy is delegated by the CEO to the DCS and the Investment Officers.

Breaches

- 4.20. Any breach of this Policy is to be reported to the CEO and rectified within seven (7) days of the breach occurring. All breaches shall also be reported to Council's Risk and Audit Committee.
- 4.21. Where Council holds an Investment that is downgraded below the minimum acceptable rating level, as prescribed under the SBFA Regs for the investment arrangement, Council shall, within twenty-eight (28) days after the change becomes known to Council, either apply for approval to the Treasurer for continuing with the Investment or break (cancel or terminate early), redeem, withdraw or sell (as the case may be) the Investment.

Definitions

CEO refers to the Chief Executive Officer of Council appointed in accordance with the Act, or any person acting in that role.

CFO refers to the Chief Financial Officer of the Council appointed in accordance with the Act, or any person acting in that role.

Council refers to the Whitsunday Regional Council.

Council Officers refers to the Mayor, Councillors, CEO, employees and contractors of Council.

Investment Institutions means the other organisation to a transaction, agreement or contract.

Credit Risk is the risk of loss due to the failure of an Investment issuer or guarantor.

DCS refers to the Director of Corporate Services of the Council appointed in accordance with the Act, or any person acting in that role.

Financial Institution refers to an authorised deposit-taking institution within the meaning prescribed by section 5 of the Banking Act.

Investment refers to financial arrangements that are acquired or undertaken for the purpose of producing income and/or capital gains and are made in accordance with all applicable legislation.

Investment Officers refers to Council Officers who are engaged in activities related to the Investment of Council's funds.

Investment Portfolio refers to a collection of short, medium or long-term investments.

QIC refers to the Queensland Investment Corporation.

QTC refers to the Queensland Treasury Corporation.

Treasurer refers to the treasurer of the Government of the State of Queensland.

Related Documents

Employee Code of Conduct
Investment Institutions Guideline
Risk Management Policy
Risk Management Framework

Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.

3. Corporate Services

3.22 2021/06/28.23 DEBT (BORROWINGS) POLICY

SUMMARY

To present for adoption the Debt (Borrowing) Policy for the 2021-22 financial year.

RECOMMENDATION

That Council resolve in accordance with Section 192 of the Local Government Regulation 2012 (Qld) to adopt the Debt (Borrowing) Policy for 2021-2022 financial year.

RESOLUTION

Moved by: CR M BRUNKER

Seconded by: CR J CLIFFORD

That Council resolve in accordance with Section 192 of the Local Government Regulation 2012 (Qld) to adopt the Debt (Borrowing) Policy for 2021-2022 financial year.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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# Debt (Borrowing) Policy

Corporate Services - Finance

LSP\_CORP\_46

| COUNCIL POLICY          |                                                        |                    |               |
|-------------------------|--------------------------------------------------------|--------------------|---------------|
| Date Adopted by Council | 28 June 2021                                           | Council Resolution | 2021/06/28.21 |
| Effective Date          | 1 July 2021                                            | Next Review Date   | 30 June 2021  |
| Responsible Officer(s)  | Chief Financial Officer/<br>Manager Financial Services | Revokes            | CP_CORP_38    |

## Purpose

This Policy provides for responsible financial management by ensuring the level of Council indebtedness is within acceptable limits to Council, its ratepayers and interested external parties.

Section 192 of the Local Government Regulation 2012 (Qld) states that a local government must prepare and adopt a debt policy for each financial year which states:

- (a) the new borrowings planned for the current financial year and the next 9 financial years; and
- (b) the period over which the local government plans to repay existing and new borrowings.

## Scope

The Policy applies to all existing and proposed borrowings of Council.

## Applicable Legislation

*Local Government Act 2009* (Qld) (Act)

*Local Government Regulation 2012* (Qld) (Regulation)

*Statutory Bodies Financial Arrangements Act 1982* (Qld) (SBFAA)

## Policy Statement

### 1. General Principles

- 1.1. As a general principle, Council recognises that loan borrowings for capital works are an important source of funding and that the full cost of infrastructure should not be borne entirely by present-day ratepayers, but instead be contributed to by future ratepayers who will also benefit from such infrastructure.
- 1.2. Whilst recognising the importance of loan borrowings in facilitating long term infrastructure projects, Council also recognises that excessive borrowing creates high risks and increases the cost of providing capital infrastructure. As such, total borrowings should be managed by Council within limits as dictated by prudent financial management practices and to limit future revenue commitments required for interest payments and loan repayments.

### 2. Purpose of Borrowings

- 2.1. Council will generally only borrow money, and apply borrowed money, to fund outlays on identified capital projects which cannot be, or Council considers undesirable to be, funded through other sources, as identified by the adopted Budget.
- 2.2. Borrowings may be made:
  - (a) to finance the cost of new capital works and asset acquisitions, which cannot be funded through other sources,
  - (b) for genuine emergency purposes, or
  - (c) to establish a commercial debt structure for a commercial business unit.
- 2.3. It is not the intention of Council to borrow funds for operating activities or recurrent expenditure. However, where required, Council may undertake short term borrowing, seek credit or financial accommodation (e.g. through an overdraft or capital facility) to meet cash flow requirements or emergencies that may arise. Such borrowings are generally to be repaid within the same financial year or in the immediately preceding financial year
- 2.4. The basis for determining the utilisation of borrowing to fund a particular project will be guided by the following:
  - (a) If applicable, any requirements under the SBFAA and/or any requirements of the Minister for Local Government, the Treasurer and/or the Queensland Treasury Corporation.
  - (b) Analysis of existing total debt levels and debt servicing costs with a target of maintaining the Interest Coverage Ratio below 5%.
  - (c) Where a capital project for a service that is funded by utility or user charges (such as water, sewer, or waste) is financed through borrowings, the relevant user charge should reflect the full cost of providing the service, including the loan servicing costs.
  - (d) Projects which are not funded by user charges should only be considered for loan funding where the project is considered by Council to be beneficial to the majority of ratepayers.
- 2.5. Where necessary a review of borrowing needs can be made during the year and this Policy amended accordingly.
- 2.6. In order to minimise finance costs, loan drawdowns should be deferred as long as possible, after taking into consideration Council's overall cash flow requirements.

### 3. Repayment Term

- 3.1. The term of loan repayment should:
  - (a) not exceed the expected useful life of the asset(s) being funded as follows:
    - (i) General Assets - 5 to 20 years,
    - (ii) Water & Sewer Assets - 20 years,
    - (iii) Waste Assets - 10 - 20 years,
    - (iv) Assets related to business Activities - 5 to 20 years.
  - (b) generally, not exceed twenty (20) years for any individual loan; and

- (c) if applicable, meet any requirements of the Minister for Local Government, the Treasurer and/or the Queensland Treasury Corporation.

#### 4. Existing and Future Borrowings

4.1. Details of the existing borrowings of **Council** are as follows:

| Loan                             | Loan Balance<br>(as at 30.04.21) | Int. Rate<br>(APR) | Final Due<br>Date | Repayment<br>Frequency |
|----------------------------------|----------------------------------|--------------------|-------------------|------------------------|
| 81091 - WRC - Gen5 05/06         | 1,900,340.54                     | 7.0770             | 15 Jun 2026       | Quarterly              |
| 81092 - WRC - Gen7 08/09         | 4,393,802.06                     | 6.8190             | 15 Jun 2029       | Quarterly              |
| 81090 - WRC - Gen8 09/10         | 2,901,733.02                     | 6.3320             | 15 Jun 2030       | Quarterly              |
| 81089 - WRC - Gen8 AMSU          | 2,940,819.98                     | 5.0680             | 15 Sep 2030       | Quarterly              |
| 81093 - WRC - STP Projects       | 19,487,450.96                    | 5.2480             | 13 Feb 2032       | Quarterly              |
| 81094 - WRC - WTP Projects       | 9,543,101.80                     | 4.8550             | 15 Jun 2032       | Quarterly              |
| 313905 - WRC - WCA Run 19/20     | 22,844,538.02                    | 2.2000             | 15 Jun 2039       | Quarterly              |
| 313906 - WRC - Bowen STP 19/20   | 9,324,301.23                     | 2.2000             | 15 Jun 2039       | Quarterly              |
| 385316 - WRC - Bowen Cell3 19/20 | 2,277,139.35                     | 0.9100             | 15 Jun 2028       | Quarterly              |
| 385317 - WRC - Bowen STP 20/21   | 9,324,301.23                     | 1.8000             | 15 Jun 2040       | Quarterly              |
| <b>TOTAL</b>                     | <b>84,937,528.19</b>             |                    |                   |                        |

4.2. There are no proposed additional borrowings for the financial year 2021-22. The forecast movement in loan balances over the year 2021-22 are as follows:

|                                                 | Amount (\$) | Amount (\$) |
|-------------------------------------------------|-------------|-------------|
| Estimated Long-term Balance as at 30 June 2021  | 74,453,709  |             |
| Estimated Short-term Balance as at 30 June 2021 | 5,202,300   |             |
| Total Estimated Loan Balance as at 30 June 2021 |             | 79,656,009  |
| Budgeted Borrowings in 2022-22                  |             | -           |
| Budgeted Repayments in 2021-22                  |             | 5,202,300   |
| Budgeted Long-term Balance as at 30 June 2022   | 69,021,709  |             |
| Budgeted Long-term Balance as at 30 June 2022   | 5,432,000   |             |
| Total Budgeted Loan Balance as at 30 June 2022  |             | 74,453,709  |
| Budgeted Interest Payments in 2021-22           |             | 2,932,400   |

4.3. There are no proposed borrowings incorporated into the Long Term Financial forecast, for the period from 2021-22 to 2030-31. The proposed 10-year borrowings are based on best information as at the time of adopting the Budget for the financial year 2021-22. The Actual Borrowing in the outer years may vary from the proposed program depending on changing circumstances.

### Definitions

**CEO** refers to the Chief Executive Officer of the Whitsunday Regional Council appointed in accordance with the *Local Government Act 2009* (Qld).

**Council** refers to the Whitsunday Regional Council.

**Interest Coverage Ratio** refers to the ratio calculated by dividing net interest expense by total operating revenue and multiplying the result by 100.

### Related Documents

Council's 2021/22 Budget

Council's Long Term Financial Forecast

### Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.

### 3. Corporate Services

#### 3.23 2021/06/28.24 APPLICATION OF CODE OF COMPETITIVE CONDUCT TO BUSINESS ACTIVITIES

##### SUMMARY

To present for adoption the application of Code of Competitive Conduct (CCC) to Council's business activities.

##### RECOMMENDATION

That Council resolves to:

- a) in accordance with Section 47(7) of the *Local Government Act 2009* (Qld), apply the Code of Competitive Conduct to its two Prescribed Business Activities, as determined in accordance with Section 39 of the Local Government Regulation 2012 (Qld), namely Whitsunday Coast Airport and Foxdale Quarry; and
- b) not apply the Code of Competitive Conduct to its Road Maintenance Activity, as it is not determined to be a Roads Activity in accordance with Section 47(5) of the *Local Government Act 2009* (Qld) as it does not involve submitting competitive tenders to the State of Queensland or any other local government entity for securing road maintenance work.

##### RESOLUTION

Moved by: CR J CLIFFORD

Seconded by: CR A GRUNDY

That Council resolves to:

- a) in accordance with Section 47(7) of the *Local Government Act 2009* (Qld), apply the Code of Competitive Conduct to its two Prescribed Business Activities, as determined in accordance with Section 39 of the Local Government Regulation 2012 (Qld), namely Whitsunday Coast Airport and Foxdale Quarry; and
- b) not apply the Code of Competitive Conduct to its Road Maintenance Activity, as it is not determined to be a Roads Activity in accordance with Section 47(5) of the *Local Government Act 2009* (Qld) as it does not involve submitting competitive tenders to the State of Queensland or any other local government entity for securing road maintenance work.

##### MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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3. Corporate Services

3.24 2021/06/28.25 PERFORMANCE PLANS - BUSINESS ACTIVITIES

SUMMARY

To present for adoptions the Business Activities Performance Plans for identified for the 2021-2022 financial year.

RECOMMENDATION

That Council resolve in accordance with Section 172(1) and 175(2) of the Local Government Regulation 2012 (Qld), to adopt the Performance Plans for the and Water Sewer & Waste, Whitsunday Coast Airport, and Foxdale Quarry, business activities for the 2021-2022 financial year.

RESOLUTION

Moved by: CR J CLIFFORD

Seconded by: CR M WRIGHT

That Council resolve in accordance with Section 172(1) and 175(2) of the Local Government Regulation 2012 (Qld), to adopt the Performance Plans for the and Water Sewer & Waste, Whitsunday Coast Airport, and Foxdale Quarry, business activities for the 2021-2022 financial year.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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### 3. Corporate Services

3.25 2021/06/28.26 BUDGET 2021-2022

#### SUMMARY

To present for adoption the Council's Budget for 2021-22 Financial Year and the Long-Term Financial Forecast covering a further period of 9 years to the 2030-2031 period.

#### RECOMMENDATION

That Council resolve,

- a) to receive the Statement of Estimated Financial Position for the 2020-21 financial year presented by the Chief Executive Officer in keeping with section 205 of the Local Government Regulation 2012 (Qld);
- b) in accordance with Section 104(5)(a)(iv) of the Local Government Act 2009 (Qld) and Section 170 of the Local Government Regulation 2012 (Qld), to adopt the Whitsunday Regional Council budget for the financial year 2021-2022, including estimates for two forward years (2022-23 and 2023-24), prepared in accordance with Section 169 of the Local Government Regulation 2012 (Qld), incorporating the following statements:
  - (i) Statement of Comprehensive Income,
  - (ii) Statement of Financial Position,
  - (iii) Statement of Cash Flows,
  - (iv) Statement of Changes in Equity,
  - (v) The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget;
  - (vi) Relevant Measures of Sustainability, and
  - (vii) The Capital Expenditure Budget;
- c) to adopt the following movements to and from Reserves:
  - (i) \$ 13,605,544 from the Capital Works Reserve to fund the following activities:
    - a. \$ 2,339,175 for Roads & Drainage infrastructure,
    - b. \$ 617,518 for Waste Management,
    - c. \$ 250,000 for Parks and Gardens,
    - d. \$ 600,000 for Airport Infrastructure,
    - e. \$ 1,000,000 for Shute Harbour Infrastructure,
    - f. \$ 3,850,518 for Water infrastructure,
    - g. \$ 382,325 for Sewerage infrastructure,
    - h. \$ 2,500,000 for procurement of Fleet,
    - i. \$ 1,726,600 for Information technology infrastructure, and
    - j. \$ 339,408 for Council Facilities,
  - (ii) \$ 992,406 from the Infrastructure Reserve to fund the construction of the Cannon Valley Reservoir and Water and Sewerage rising mains,

- d) in accordance with Section 104(5)(a)(iii) of the Local Government Act 2009 (Qld) and Section 169(2)(a) of the Local Government Regulation 2012 (Qld), to adopt Whitsunday Regional Council's Long-Term Financial Forecast incorporating the budget for 2021-2022 and covering a further period of 9 years from 2021-2022 to 2030-2031 (covering a total period of 10 years) prepared in accordance with Section 171 of the Local Government Regulation 2012 (Qld), incorporating the following statements:
- (i) Statement of Comprehensive Income,
  - (ii) Statement of Financial Position,
  - (iii) Statement of Cash Flows,
  - (iv) Statement of Changes in Equity,
  - (v) The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget; and
  - (vi) Relevant Measures of Sustainability.

### **RESOLUTION**

**Moved by: CR J COLLINS**

**Seconded by: CR J CLIFFORD**

**That Council resolve,**

- a) **to receive the Statement of Estimated Financial Position for the 2020-21 financial year presented by the Chief Executive Officer in keeping with section 205 of the Local Government Regulation 2012 (Qld);**
- b) **in accordance with Section 104(5)(a)(iv) of the Local Government Act 2009 (Qld) and Section 170 of the Local Government Regulation 2012 (Qld), to adopt the Whitsunday Regional Council budget for the financial year 2021-2022, including estimates for two forward years (2022-23 and 2023-24), prepared in accordance with Section 169 of the Local Government Regulation 2012 (Qld), incorporating the following statements:**
  - (i) **Statement of Comprehensive Income,**
  - (ii) **Statement of Financial Position,**
  - (iii) **Statement of Cash Flows,**
  - (iv) **Statement of Changes in Equity,**
  - (v) **The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget;**
  - (vi) **Relevant Measures of Sustainability, and**
  - (vii) **The Capital Expenditure Budget;**
- c) **to adopt the following movements to and from Reserves:**
  - (i) **\$ 13,605,544 from the Capital Works Reserve to fund the following activities:**
    - a. **\$ 2,339,175 for Roads & Drainage infrastructure,**

- b. \$ 617,518 for Waste Management,
  - c. \$ 250,000 for Parks and Gardens,
  - d. \$ 600,000 for Airport Infrastructure,
  - e. \$ 1,000,000 for Shute Harbour Infrastructure,
  - f. \$ 3,850,518 for Water infrastructure,
  - g. \$ 382,325 for Sewerage infrastructure,
  - h. \$ 2,500,000 for procurement of Fleet,
  - i. \$ 1,726,600 for Information technology infrastructure, and
  - j. \$ 339,408 for Council Facilities,
- (ii) \$ 992,406 from the Infrastructure Reserve to fund the construction of the Cannon Valley Reservoir and Water and Sewerage rising mains,
- d) in accordance with Section 104(5)(a)(iii) of the Local Government Act 2009 (Qld) and Section 169(2)(a) of the Local Government Regulation 2012 (Qld), to adopt Whitsunday Regional Council's Long-Term Financial Forecast incorporating the budget for 2021-2022 and covering a further period of 9 years from 2021-2022 to 2030-2031 (covering a total period of 10 years) prepared in accordance with Section 171 of the Local Government Regulation 2012 (Qld), incorporating the following statements:
- (i) Statement of Comprehensive Income,
  - (ii) Statement of Financial Position,
  - (iii) Statement of Cash Flows,
  - (iv) Statement of Changes in Equity,
  - (v) The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget; and
  - (vi) Relevant Measures of Sustainability.

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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WHITSUNDAY REGIONAL COUNCIL

Estimated Statement of Comprehensive Income

For the periods ending 30 June 2021

	Original Budget	Estimated Actual	Varinace	Variance
	\$	\$	\$	%
Revenue				
Rates and utility charges	90,021,485	90,679,719		
Less discounts	(3,828,970)	(3,997,242)		
Net rates and utility charges	86,192,515	86,682,477	489,962	0.6%
Sales of major services	10,640,060	11,142,460	502,400	4.7%
Statutory fees and charges	2,978,817	2,863,723	(115,094)	-3.9%
User fees and charges	354,679	351,278	(3,401)	-1.0%
Rental and levies	359,200	443,019	83,819	23.3%
Operating grants, subsidies	7,042,266	8,622,492	1,580,226	22.4%
Interest revenue	1,296,511	1,102,186	(194,325)	-15.0%
Total sales of contract and recoverable works	4,625,000	5,397,010	772,010	16.7%
Other Income	1,292,496	3,213,125	1,920,629	148.6%
TOTAL OPERATING REVENUE	114,781,544	119,817,770	5,036,226	4.4%
Expenses				
Employee benefits	(36,534,747)	(35,839,825)	694,922	1.9%
Materials and services	(51,275,796)	(52,435,265)	(1,159,469)	-2.3%
Depreciation and amortisation	(23,002,354)	(27,565,452)	(4,563,098)	-19.8%
Finance costs	(3,859,580)	(3,836,525)	23,055	0.6%
TOTAL OPERATING EXPENSE	(114,672,477)	(119,677,067)	(5,004,590)	-4.4%
Net Operating Position	109,067	140,703	31,636	29.0%
Capital income and expenditure:				
Grants and subsidies	94,332,105	77,566,211	(16,765,894)	-17.8%
Developer contributions	1,625,000	2,375,000	750,000	46.2%
Other capital income	427,537	1,490,771	1,063,234	248.7%
Other capital expense	(11,860,349)	(13,052,733)	(1,192,384)	10.1%
Net Result for the Period	84,633,360	68,519,952	(16,113,408)	-19.0%

WHITSUNDAY REGIONAL COUNCIL

Estimated Statement of Financial Position

As at the periods ending 30 June 2021

	Original Budget	Estimated Actual	Variance	Variance
	\$	\$	\$	%
Current Assets				
Cash and deposits	52,591,930	78,589,339	25,997,409	49.43%
Receivables	20,536,770	11,082,014	(9,454,756)	-46.04%
Inventories	1,150,000	1,341,365	191,365	16.64%
Contract assets	-	2,492,762	2,492,762	
Other assets	1,480,000.00	4,691,452	3,211,452	216.99%
	75,758,700	98,196,933	22,438,233	29.62%
Non-current - Assets classified as held for sale	25,000	315,000	290,000	
	75,783,700	98,511,933	22,438,233	29.61%
Non-Current Assets				
Investment properties	1,650,000	1,800,000	(150,000)	-9.09%
Property, plant and equipment	1,115,606,219	1,101,525,537	14,080,682	1.26%
Right of use assets	-	1,833,351		
Intangible assets	4,542,240	976,640	3,565,600	78.50%
Capital work in progress	117,280,426	90,207,929	27,072,497	23.08%
	1,239,078,885	1,196,343,458	(42,735,427)	-3.45%
TOTAL ASSETS	1,314,862,585	1,294,855,391	(20,007,193)	-1.52%
Current Liabilities				
Trade and other payables	25,254,197	21,887,753	(3,366,445)	-13.33%
Provisions	4,421,178	7,967,087	3,545,909	80.20%
Contract liabilities	-	3,542,906		
Interest bearing liabilities	5,317,457	5,202,300	(115,157)	-2.17%
	34,992,832	38,600,046	3,607,213	10.31%
Non-Current Liabilities				
Provisions	6,025,027	9,651,394	3,626,367	60.19%
Interest bearing liabilities	74,350,543	76,305,787	1,955,244	2.63%
	80,375,570	85,957,181	5,581,611	6.94%
TOTAL LIABILITIES	115,368,402	124,557,227	9,188,824	7.96%
NET COMMUNITY ASSETS	1,199,494,181	1,170,298,164	(29,196,017)	-2.43%
Community Equity				
Capital account	807,097,657	754,567,284	(52,530,373)	-6.51%
Asset revaluation reserve	360,462,538	360,463,221	683	0.00%
Restricted capital reserves	6,971,379	7,251,692	280,313	4.02%
Other capital reserves	20,774,426	38,587,453	17,813,028	85.74%
Recurrent reserves	3,157,730	3,124,896	(32,834)	-1.04%
Accumulated surplus/(deficiency)	1,030,453	6,303,618	5,273,165	511.73%
TOTAL COMMUNITY EQUITY	1,199,494,182	1,170,298,164	(29,196,018)	-2.43%

WHITSUNDAY REGIONAL COUNCIL

Estimated Statement of Cash Flows

For the periods ending 30 June 2021

	Original Budget	Estimated Actual	Variance	Variance
	\$	\$	\$	%
Cash Flows from Operating Activities				
Receipts				
Net rates and utility charges	84,149,309	88,970,344	4,821,035	5.73%
Sales of major services	10,640,060	11,142,460	502,400	4.72%
Fees and charges	3,113,496	2,995,001	(118,495)	-3.81%
Rentals and levies	359,200	443,019	83,819	23.33%
Interest revenue	1,296,511	1,102,186	(194,325)	-14.99%
Contributions and donations	60,000	78,400	18,400	30.67%
Government subsidies and grants	6,982,266	7,544,092	561,826	8.05%
Total sales of contract and recoverable works	4,625,000	5,397,010	772,010	16.69%
Other Income	579,475	2,938,700	2,359,225	407.13%
GST received for the year	-	(1,037,544)	(1,037,544)	
	111,805,317	119,573,668	7,768,350	6.95%
Payments				
Employee benefits	(36,144,260)	(35,839,825)	304,435	0.8%
Materials and services	(53,872,112)	(52,446,044)	1,426,068	2.6%
Finance costs	(3,624,580)	(3,601,525)	23,055	0.6%
	(93,640,952)	(91,887,394)	1,753,557	1.87%
Cash provided by / (used in) operational activities	18,164,366	27,686,274	9,521,908	52.42%
Cash Flow from Investing Activities :				
Proceeds from sale of capital assets	427,537	1,490,771	1,063,234	248.69%
Contributions	1,625,000	2,375,000	750,000	46.15%
Government grants and subsidies	94,332,105	82,066,211	(12,265,894)	-13.00%
Payments for property, plant and equipment	(118,632,404)	(127,315,105)	(8,682,701)	-7.3%
Movement in work in progress	-	28,458,000	28,458,000	
Payments for intangibles	(3,375,150)	(976,640)	2,398,510	71.1%
Net proceeds (cost) from advances and cash investments	951,719	1,027,000	75,281	-7.9%
Net cash provided by investing activities	(24,671,193)	(12,874,763)	11,796,430	47.81%
Cash Flow from Financing Activities :				
Proceeds from borrowings	-	-		
Repayment of borrowings	(4,997,672)	(4,997,672)		
Net cash provided by financing activities	(4,997,672)	(4,997,672)		
Net Increase (Decrease) in Cash Held	(11,504,499)	9,813,839	21,318,338	185.30%
Cash at beginning of reporting period	64,096,429	68,775,500	4,679,071	7.30%
Cash at end of Reporting Period	52,591,930	78,589,339	25,997,409	49.43%

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Comprehensive Income

For the periods ending 30 June -

	Note	Est Act 2021 \$	2021/22 \$	2022/23 \$	2023/24 \$
Revenue					
Rates and utility charges	1	90,679,719	94,985,910	97,066,007	98,910,889
Less Discounts	1	(3,997,242)	(4,435,000)	(4,523,700)	(4,614,174)
Net rates and utility charges		86,682,477	90,550,910	92,542,307	94,296,715
Sale of goods and major services	2	11,142,460	17,486,284	22,426,043	22,874,569
Statutory fees and charges		2,863,723	2,908,110	2,966,271	3,025,595
User fees and charges		351,278	363,401	377,610	385,161
Rental and levies	3	443,019	278,200	283,764	289,440
Operating grants, subsidies and contributions	5	8,622,492	7,343,210	7,460,692	7,580,524
Interest revenue	4	1,102,186	1,130,700	1,153,314	1,176,381
Total sales of contract and recoverable works		5,397,010	5,145,000	4,737,900	4,832,658
Other Income		3,213,125	1,871,604	1,909,035	1,947,216
TOTAL OPERATING REVENUES		119,817,770	127,077,418	133,856,936	136,408,259
Expenses					
Employee benefits	6	(35,839,825)	(37,808,575)	(38,888,336)	(39,910,025)
Materials and services	7	(52,435,265)	(59,826,070)	(63,560,388)	(64,861,257)
Depreciation and Amortisation	8	(27,565,452)	(25,500,000)	(27,575,121)	(28,302,617)
Finance Costs	9	(3,836,525)	(3,475,000)	(3,047,854)	(3,012,407)
TOTAL OPERATING EXPENSES		(119,677,067)	(126,609,645)	(133,071,699)	(136,086,306)
Operating surplus (deficit)		140,703	467,773	785,237	321,953
Capital income and expenditure:					
Cash capital grants, subsidies and contributions	5	79,941,211	63,018,835	3,461,153	6,429,690
Other capital income	10	1,490,771	935,767	739,090	572,239
Other capital expense	11	(13,052,733)	(5,936,867)	(4,382,068)	(4,697,751)
Net result for the period		68,519,952	58,485,508	603,412	2,626,131

WHITSUNDAY REGIONAL COUNCIL

Budgeted Appropriation Statement

For the periods ending 30 June -

	Note	Est Act 2021 \$	2021/22 \$	2022/23 \$	2023/24 \$
Retained Surplus/(Deficit) from prior years.		6,624,695	6,303,618	5,948,465	6,064,358
Net result for the period		68,519,952	58,485,508	603,412	2,626,131
		75,144,647	64,789,126	6,551,876	8,690,489
Appropriations					
Transfers to capital :-					
Other capital income	10	(1,490,771)	(935,767)	(739,090)	(572,239)
Funds (utilised for) created from - capital funding	CFS	8,466,837	(2,479,561)	(5,046,995)	(4,751,439)
		6,976,066	(3,415,328)	(5,786,085)	(5,323,678)
Transfers from capital :-					
Other capital expense	11	13,052,733	5,936,867	4,382,068	4,697,751
Transfer from capital for unfunded depreciation		7,138,845	1,656,635	4,377,652	5,028,275
		20,191,578	7,593,502	8,759,720	9,726,026
Net transfer (to) from capital		27,167,644	4,178,174	2,973,635	4,402,348
Net transfer (to) from the Constrained Works reserve		(26,483,837)	(40,020,014)	(3,461,153)	(3,249,690)
Transfer (to) from the NDRRA flood grant reserve		(52,619,522)	(22,998,821)		
Transfer (to) from the Grants and Contributions Reimbursement Reserve					(3,180,000)
Accumulated surplus/(deficit) available for transfer to general reserves		23,208,932	5,948,465	6,064,358	6,663,147
Capital Reserves :					
Transfer (to) from the Capital Works reserve		(16,905,314)			
Retained surplus/(deficit) at period end.		6,303,618	5,948,465	6,064,358	6,663,147

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Financial Position

As at the periods ending 30 June -

	Note	Est Act 2021 \$	2021/22 \$	2022/23 \$	2023/24 \$
Current Assets					
Cash and deposits	14	78,589,339	65,469,715	60,223,140	59,149,018
Receivables		11,082,014	11,391,775	11,489,768	11,588,748
Inventories		1,341,365	1,366,365	1,380,028	1,393,827
Contract assets		2,492,762	2,150,000		
Other assets		4,691,452	4,495,000	4,552,900	4,611,638
		98,196,933	84,872,855	77,645,836	76,743,231
Non-current - Assets classified as held for sale	17	315,000	315,000	315,000	315,000
		98,511,933	85,187,856	77,960,836	77,058,231
Non-Current Assets					
Investment properties		1,800,000	1,800,000	1,800,000	1,800,000
Property, plant and equipment	15	1,101,525,537	1,183,690,914	1,222,955,809	1,238,494,047
Right of use assets	15(a)	1,833,351	1,833,351	1,833,351	1,833,351
Intangible assets	16	976,640	6,113,398	7,537,399	7,991,328
Capital Work in Progress		90,207,929	68,684,480	27,592,965	9,860,186
		1,196,343,458	1,262,122,144	1,261,719,525	1,259,978,913
TOTAL ASSETS		1,294,855,391	1,347,310,000	1,339,680,361	1,337,037,144
Current Liabilities					
Payables		21,887,753	21,926,097	22,119,253	22,314,389
Provisions	18	7,967,087	7,390,000	7,537,800	7,688,556
Contract liabilities		3,542,906	3,200,000		
Interest bearing liabilities	17	5,202,300	5,432,000	5,674,100	5,929,200
		38,600,046	37,948,097	35,331,153	35,932,145
Non-Current Liabilities					
Provisions	18	9,651,394	9,704,443	9,762,443	9,821,303
Interest bearing liabilities	17	76,305,787	70,873,787	65,199,687	59,270,487
		85,957,181	80,578,230	74,962,130	69,091,790
TOTAL LIABILITIES		124,557,227	118,526,327	110,293,283	105,023,935
NET COMMUNITY ASSETS		1,170,298,164	1,228,783,673	1,229,387,078	1,232,013,209
Community Equity					
Capital account	19	754,567,284	825,548,271	830,577,651	834,511,139
Asset revaluation reserve		360,463,221	360,463,221	360,463,221	360,463,221
Restricted capital reserves	20	7,251,692	8,716,911	4,675,049	2,768,903
Other capital reserves	21	38,587,453	24,981,909	24,481,909	24,481,909
Recurrent reserves	22	3,124,896	3,124,896	3,124,896	3,124,896
Accumulated surplus/(deficiency)		6,303,618	5,948,465	6,064,358	6,663,147
TOTAL COMMUNITY EQUITY		1,170,298,164	1,228,783,672	1,229,387,084	1,232,013,215

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Cash Flows

For the periods ending 30 June -

	Est Act 2021	2021/22	2022/23	2023/24
	\$	\$	\$	\$
Cash Flows from Operating Activities				
Receipts				
Net rates and utility charges	88,970,344	93,159,568	92,452,807	94,206,320
Sale of goods and major services	11,142,460	17,486,284	22,426,043	22,874,569
Fees and charges	2,995,001	3,071,511	3,343,881	3,210,756
Rentals and levies	443,019	278,200	283,764	289,440
Interest revenue	1,102,186	1,130,700	1,153,314	1,176,381
Contributions and donations	78,400	53,360	54,427	55,516
Government subsidies and grants	7,544,092	7,152,929	6,356,265	7,525,008
Total sales of contract and recoverable works	5,397,010	5,145,000	4,737,900	4,832,658
Other Income	2,938,700	1,753,185	1,868,535	1,906,311
GST received for the year	(1,037,544)			
	119,573,668	129,230,737	132,676,936	136,076,959
Payments				
Employee benefits	(35,839,825)	(38,317,838)	(38,692,736)	(39,710,513)
Materials and services	(52,446,044)	(59,854,618)	(63,411,595)	(64,711,234)
Finance costs	(3,601,525)	(5,851,430)	(3,032,854)	(2,797,407)
	(91,887,394)	(104,023,886)	(105,137,185)	(107,219,154)
Cash provided by / (used in) operational activities	27,686,274	25,206,851	27,539,751	28,857,805
Cash Flow from Investing Activities :				
Proceeds from sale of capital assets	1,490,771	935,767	739,090	572,239
Contributions	2,375,000	5,875,000	1,664,640	4,877,933
Government grants and subsidies	82,066,211	57,280,612	1,796,513	1,551,757
Payments for property, plant and equipment	(127,315,105)	(113,602,244)	(70,791,919)	(47,991,210)
Movement in work in progress	28,458,000	21,523,449	41,091,516	17,732,779
Payments for intangibles	(976,640)	(5,136,758)	(1,854,166)	(1,001,325)
Net proceeds (cost) from advances and cash investments	1,027,000			
Net cash provided by investing activities	(12,874,763)	(33,124,175)	(27,354,326)	(24,257,827)
Cash Flow from Financing Activities :				
Repayment of borrowings	(4,997,672)	(5,202,300)	(5,432,000)	(5,674,100)
Net cash provided by financing activities	(4,997,672)	(5,202,300)	(5,432,000)	(5,674,100)
Net Increase (Decrease) in Cash Held	9,813,839	(13,119,624)	(5,246,575)	(1,074,122)
Cash at beginning of reporting period	68,775,500	78,589,339	65,469,715	60,223,140
Cash at end of Reporting Period	78,589,339	65,469,715	60,223,140	59,149,018

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Capital Funding

For the periods ending 30 June -

	Est Act 2021	2021/22	2022/23	2023/24
	\$	\$	\$	\$
Capital Funding Sources				
General revenue used (excess funds provided)	(8,466,837)	2,479,561	5,046,995	4,751,439
Proceeds from the sale of non current assets	1,490,771	935,767	739,090	572,239
Capital sustainability funds expended	20,426,607	23,010,740	23,803,575	23,020,800
Constrained grants and developer contributions	28,379,308	39,387,420	6,896,909	5,409,378
NDRRA flood grant reserve	52,619,522	22,998,821		
Insurance Reimbursement reserve	2,807,221			3,180,000
Capital Works reserve	7,504,825	13,605,544	500,000	
Insurance Restoration reserve	70,000			
	104,831,417	102,417,853	36,986,569	36,933,856
Capital Funding Applications				
Buildings and Other Structures	57,691,657	42,033,713	25,697,591	12,409,729
Plant and Equipment	2,800,329	10,141,335	3,350,825	1,954,000
Transport Infrastructure	52,492,027	33,144,945	13,711,334	14,751,509
Water	11,401,765	10,340,805	6,577,426	15,071,277
Sewerage	2,929,328	17,941,446	21,454,743	3,804,695
Intangible assets	976,640	5,136,758	1,854,166	1,001,325
Movement in capitalised work in progress	(28,458,000)	(21,523,449)	(41,091,516)	(17,732,779)
	99,833,745	97,215,553	31,554,569	31,259,756
Principle loan repayments:				
Queensland Treasury Corporation	4,997,672	5,202,300	5,432,000	5,674,100
	104,831,417	102,417,853	36,986,569	36,933,856

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Changes in Equity

For the periods ending 30 June -

	Total			
	Est Act 2021	2021/22	2022/23	2023/24
	\$	\$	\$	\$
Balance at the beginning of period	1,101,778,212	1,170,298,164	1,228,783,672	1,229,387,084
Increase (decrease) in net result	68,519,952	58,485,508	603,412	2,626,131
Other transfers to Capital and reserves	-	-	-	-
Transfers from capital and reserves	-	-	-	-
Transfers between capital and reserves	-	-	-	-
Balance at the end of period	1,170,298,164	1,228,783,672	1,229,387,084	1,232,013,215

	Retained Surplus/Deficit			
	Est Act 2021	2021/22	2022/23	2023/24
	\$	\$	\$	\$
Balance at the beginning of period	6,624,695	6,303,618	5,948,465	6,064,358
Increase (decrease) in net result	68,519,952	58,485,508	603,412	2,626,131
Other transfers to Capital and reserves	(89,097,607)	(66,434,163)	(9,247,238)	(11,753,368)
Transfers from capital and reserves	20,256,578	7,593,502	8,759,720	9,726,026
Transfers between capital and reserves	-	-	-	-
Balance at the end of period	6,303,618	5,948,465	6,064,358	6,663,147

	Capital			
	Est Act 2021	2021/22	2022/23	2023/24
	\$	\$	\$	\$
Balance at the beginning of period	690,354,052	754,567,284	825,548,271	830,577,651
Increase (decrease) in net result	-	-	-	-
Other transfers to Capital and reserves	(6,976,066)	3,415,328	5,786,085	5,323,678
Transfers from capital and reserves	(20,191,578)	(7,593,502)	(8,759,720)	(9,726,026)
Transfers between capital and reserves	91,380,876	75,159,160	8,003,015	8,335,836
Balance at the end of period	754,567,284	825,548,271	830,577,651	834,511,139

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Changes in Equity

For the periods ending 30 June -

	Asset Revaluaiton Surplus			
	Est Act 2021	2021/22	2022/23	2023/24
	\$	\$	\$	\$
Balance at the beginning of period	360,463,221	360,463,221	360,463,221	360,463,221
Increase (decrease) in net result				
Other transfers to Capital and reserves				
Transfers from capital and reserves	-			
Transfers between capital and reserves	-			
Balance at the end of period	360,463,221	360,463,221	360,463,221	360,463,221

	Reserves			
	Est Act 2021	2021/22	2022/23	2023/24
	\$	\$	\$	\$
Balance at the beginning of period	44,336,244	48,964,041	36,823,716	32,281,854
Increase (decrease) in net result				
Other transfers to Capital and reserves	96,073,673	63,018,835	3,461,153	6,429,690
Transfers from capital and reserves	(65,000)	-	-	-
Transfers between capital and reserves	(91,380,876)	(75,159,160)	(8,003,015)	(8,335,836)
Balance at the end of period	48,964,041	36,823,716	32,281,854	30,375,708

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

	Est Act 2021	2021/22	2022/23	2023/24
	\$	\$	\$	\$
1 Rates and Utility Charges				
General rates	50,668,522	53,010,835	54,071,051	54,860,995
Water	8,873,150	9,309,611	9,475,783	9,645,281
Sewerage	17,148,161	17,976,000	18,695,540	19,444,127
Water consumption, rental and sundries	8,013,350	8,124,464	8,127,333	8,130,260
Waste management	5,976,536	6,565,000	6,696,300	6,830,226
	90,679,719	94,985,910	97,066,007	98,910,889
Less discounts	(3,306,020)	(3,711,400)	(3,785,628)	(3,861,340)
Less pensioner remissions	(691,222)	(723,600)	(738,072)	(752,834)
	(3,997,242)	(4,435,000)	(4,523,700)	(4,614,174)
Net rates and utility charges received	86,682,477	90,550,910	92,542,307	94,296,715
2 Sale of goods and major services				
Parking and other ranger services	1,049,687	1,383,800	1,411,476	1,439,706
Refuse tips and transfer station charges	2,474,174	2,589,420	2,645,290	2,698,195
Aerodrome charges	3,129,654	4,645,507	4,738,417	4,833,186
Quarry charges	3,191,625	3,264,430	3,329,719	3,396,314
Shute harbour commercial activities	180,000	3,995,675	8,540,375	8,711,182
Caravan parks fees and charges	656,000	699,133	713,116	727,378
Water and sewerage fees and charges	461,320	397,474	405,423	413,533
User define	-	510,844	642,227	655,075
Total sales of major services	11,142,460	17,486,284	22,426,043	22,874,569
3 Rental and levies				
Other property lease income	443,019	278,200	283,764	289,440
Total rental and levies	443,019	278,200	283,764	289,440
4 Interest revenue				
Investments	505,000	530,000	540,600	551,412
Rates and utility charges	597,186	600,700	612,714	624,969
	1,102,186	1,130,700	1,153,314	1,176,381

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

	Est Act 2021	2021/22	2022/23	2023/24
	\$	\$	\$	\$
5 Contributions, Donations, Grants and Subsidies				
<i>Donations, Contributions, special purpose subsidies and grants were received in respect of the following programs:</i>				
Office of the Chief Executive	166,000	145,500	145,500	145,500
Corporate Services	10,401,167	11,194,923	220,000	289,324
Community Environmental Services	1,332,080	7,174,812	574,922	406,811
Engineering	34,874,123	26,134,252	2,304,762	2,054,762
Waste Management	456,621	-	-	-
Planning & Development Assessment	41,519	1,625,000	1,664,640	1,697,933
Customer Experience	225,389	2,405,069	-	-
Airport Operations	1,077,423	943,358	-	-
Shute Harbour Operations	26,472,292	9,347,399	-	-
Water Services	5,877,818	4,643,006	74,880	3,180,000
Sewerage Services	1,917,203	928,000	-	180,000
	82,841,635	64,541,319	4,984,704	7,954,330
General purpose grants	5,722,068	5,820,726	5,937,141	6,055,884
	88,563,703	70,362,045	10,921,845	14,010,214
<i>Donations, contributions and grants for recurrent expenditure is analysed as follows :</i>				
Commonwealth grants	5,722,068	5,820,726	5,937,141	6,055,884
Government subsidies and grants	2,822,024	1,469,124	1,469,124	1,469,124
Donations of cash in the period	20,000	-	-	-
Developer contributions	58,400	53,360	54,427	55,516
	8,622,492	7,343,210	7,460,692	7,580,524
Monetary capital grants, subsidies and contributions are analysed as follows :				
Commonwealth Government grants & subsidies for capital projects	750,000	2,614,884	600,000	811,164
State Government grants & subsidies for capital projects	24,196,689	31,530,130	1,196,513	740,593
NDRRA flood grants for capitalised repairs	52,619,522	22,998,821	-	-
Contributions to fund capital expenditure	2,375,000	5,875,000	1,664,640	4,877,933
	79,941,211	63,018,835	3,461,153	6,429,690
Total donations, contributions, subsidies and grants	88,563,703	70,362,045	10,921,845	14,010,214
6 Employee benefits				
Wages and salaries	23,017,849	24,786,457	25,605,777	26,361,828
Councillors' remuneration	575,000	575,000	586,500	598,230
Annual, sick and long service leave entitlements	5,334,356	5,457,719	5,566,873	5,678,211
Superannuation	3,512,115	3,885,536	3,963,247	4,042,512
Total direct employee expense	32,439,320	34,704,712	35,722,397	36,680,781
Other employee related expenses	3,400,505	3,103,863	3,165,939	3,229,244
	35,839,825	37,808,575	38,888,336	39,910,025

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

	Est Act 2021	2021/22	2022/23	2023/24
	\$	\$	\$	\$
7 Materials and services				
Audit of annual financial statements by the Auditor-General of Queensland	125,000	127,000	129,540	132,131
Community Donations, grants, subsidies & contributions	2,484,090	2,455,000	2,504,100	2,554,182
Legal services	716,958	903,500	921,570	940,002
Insurance	2,231,991	2,838,885	2,980,827	3,129,868
Consultants & Services	1,647,136	3,444,700	2,290,614	2,333,887
Contractors	20,308,085	23,415,135	23,925,384	24,403,834
Plant & Equipment	4,090,299	2,068,705	2,113,019	2,155,279
Advertising & Marketing	1,131,150	1,000,078	1,031,120	1,051,738
Cost of inventories	373,831	394,597	402,444	410,449
Communications & IT	3,434,143	3,819,478	3,907,464	4,002,608
Raw materials & consumables	5,994,113	8,415,699	11,969,381	12,134,685
Registrations & subscriptions	334,858	311,195	314,591	320,882
Safety	923,453	901,130	930,201	948,809
Purchase of water	2,476,349	2,539,740	2,590,535	2,642,346
Rentals - Operating leases	536,311	356,250	363,375	370,643
Other material and services	5,627,498	6,834,978	7,186,223	7,329,914
	52,435,265	59,826,070	63,560,388	64,861,257
8 Depreciation and Amortisation				
Depreciation expense on non-current assets:				
Buildings and Other Structures	3,849,700	3,887,961	5,464,072	5,622,922
Plant and Equipment	3,412,549	3,336,143	3,370,132	3,635,103
Transport Infrastructure	10,221,663	8,296,251	8,331,107	8,410,676
Water	5,845,718	5,985,858	5,985,858	6,020,992
Sewerage	4,235,822	3,993,787	3,993,787	4,065,528
	27,565,452	25,500,000	27,144,956	27,755,221
Amortisation of intangible assets:				
Computer software	-	-	430,165	547,396
	-	-	430,165	547,396
Total depreciation and amortisation	27,565,452	25,500,000	27,575,121	28,302,617
9 Finance Costs				
Bank charges	322,620	327,600	324,354	324,607
Finance costs of Queensland Treasury Corporation	3,278,905	2,932,400	2,708,500	2,472,800
Bad and doubtful debts	220,000	200,000	0	200,000
Change PV of Quarry rehabilitation	15,000	15,000	15,000	15,000
	3,836,525	3,475,000	3,047,854	3,012,407
10 Capital income				
Profit on sale of capital assets	12 1,490,771	935,767	739,090	572,239
	1,490,771	935,767	739,090	572,239

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

	Est Act 2021	2021/22	2022/23	2023/24
	\$	\$	\$	\$
11 Capital expenses				
Loss on write-off of capital assets 13	13,052,733	5,936,867	4,382,068	4,697,751
	13,052,733	5,936,867	4,382,068	4,697,751
12 Profit and loss on sale of capital assets				
Proceeds from the sale of property, plant and equipment	1,490,771	935,767	739,090	572,239
Total profit and loss on sale of capital assets	1,490,771	935,767	739,090	572,239
13 Write-off of capital assets				
Transport Infrastructure	11,544,269	5,002,493	1,982,611	2,116,848
Water	1,230,796	491,659	1,142,591	1,759,730
Sewerage	277,668	442,715	1,256,866	821,173
	13,052,733	5,936,867	4,382,068	4,697,751
14 Cash and deposits				
Cash per cash flow statement	78,589,339	65,469,715	60,223,140	59,149,018
	78,589,339	65,469,715	60,223,140	59,149,018
Restricted cash:				
Constrained grants, subsidies & contributions reserves	7,251,692	7,884,286	4,448,530	2,288,842
Future capital sustainability reserve	-	832,625	226,519	480,061
Total capital reserves	38,587,453	24,981,909	24,481,909	24,481,909
Total recurrent reserves	3,124,896	3,124,896	3,124,896	3,124,896
Cash held to fund future rehabilitation payments	2,151,361	2,151,361	2,166,361	2,181,361
Working capital cash to meet operational requirements	17,410,601	14,746,173	17,110,573	17,328,808
Total restricted cash	68,526,004	53,721,250	51,558,788	49,885,877
Total unrestricted cash	10,063,335	11,748,465	8,664,352	9,263,141

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

15 Property plant and equipment	Land and Improvements			
	Est Act	2021/22	2022/23	2023/24
Asset Values	\$	\$	\$	\$
Opening balance	45,618,540	45,618,540	45,618,540	45,618,540
Additions at cost	-	-	-	-
Disposals and write-offs	-	-	-	-
	45,618,540	45,618,540	45,618,540	45,618,540
Accumulated Depreciation				
Opening balance	23,664	23,664	23,664	23,664
Depreciation provided in period	-	-	-	-
	23,664	23,664	23,664	23,664
Written down value at period end	45,594,876	45,594,876	45,594,876	45,594,876

15 Property plant and equipment	Buildings and Other Structures			
	Est Act	2021/22	2022/23	2023/24
Asset Values	\$	\$	\$	\$
Opening balance	120,405,777	178,097,434	220,131,147	245,828,738
Additions at cost	57,691,657	42,033,713	25,697,591	12,409,729
Disposals and write-offs	-	-	-	-
	178,097,434	220,131,147	245,828,738	258,238,466
Accumulated Depreciation				
Opening balance	39,971,387	43,821,087	47,709,048	53,173,120
Depreciation provided in period	3,849,700	3,887,961	5,464,072	5,622,922
	43,821,087	47,709,048	53,173,120	58,796,042
Written down value at period end	134,276,347	172,422,099	192,655,618	199,442,424

15 Property plant and equipment	Plant and Equipment			
	Est Act	2021/22	2022/23	2023/24
Asset Values	\$	\$	\$	\$
Opening balance	55,968,801	58,769,130	68,910,465	72,261,290
Additions at cost	2,800,329	10,141,335	3,350,825	1,954,000
Disposals and write-offs	-	-	-	-
	58,769,130	68,910,465	72,261,290	74,215,290
Accumulated Depreciation				
Opening balance	28,423,184	31,835,733	35,171,876	38,542,008
Depreciation provided in period	3,412,549	3,336,143	3,370,132	3,635,103
	31,835,733	35,171,876	38,542,008	42,177,111
Written down value at period end	26,933,396	33,738,588	33,719,281	32,038,178

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

15 Property plant and equipment	Transport Infrastructure			
	Est Act	2021/22	2022/23	2023/24
Asset Values	\$	\$	\$	\$
Opening balance	714,241,938	755,189,696	783,332,148	795,060,871
Additions at cost	52,492,027	33,144,945	13,711,334	14,751,509
Disposals and write-offs	(11,544,269)	(5,002,493)	(1,982,611)	(2,116,848)
	755,189,696	783,332,148	795,060,871	807,695,532
Accumulated Depreciation				
Opening balance	140,474,866	150,696,529	158,992,780	167,323,887
Depreciation provided in period	10,221,663	8,296,251	8,331,107	8,410,676
	150,696,529	158,992,780	167,323,887	175,734,563
Written down value at period end	604,493,167	624,339,368	627,736,984	631,960,969

15 Property plant and equipment	Water			
	Est Act	2021/22	2022/23	2023/24
Asset Values	\$	\$	\$	\$
Opening balance	277,885,046	288,056,015	297,905,161	303,339,996
Additions at cost	11,401,765	10,340,805	6,577,426	15,071,277
Disposals and write-offs	(1,230,796)	(491,659)	(1,142,591)	(1,759,730)
	288,056,015	297,905,161	303,339,996	316,651,543
Accumulated Depreciation				
Opening balance	146,230,294	152,076,012	158,061,870	164,047,728
Depreciation provided in period	5,845,718	5,985,858	5,985,858	6,020,992
	152,076,012	158,061,870	164,047,728	170,068,720
Written down value at period end	135,980,003	139,843,291	139,292,268	146,582,823

15 Property plant and equipment	Sewerage			
	Est Act	2021/22	2022/23	2023/24
Asset Values	\$	\$	\$	\$
Opening balance	229,060,073	231,711,732	249,210,463	269,408,340
Additions at cost	2,929,328	17,941,446	21,454,743	3,804,695
Disposals and write-offs	(277,668)	(442,715)	(1,256,866)	(821,173)
	231,711,732	249,210,463	269,408,340	272,391,862
Accumulated Depreciation				
Opening balance	73,228,162	77,463,984	81,457,771	85,451,558
Depreciation provided in period	4,235,822	3,993,787	3,993,787	4,065,528
	77,463,984	81,457,771	85,451,558	89,517,086
Written down value at period end	154,247,749	167,752,693	183,956,783	182,874,777

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

15 Property plant and equipment	Total			
	Est Act	2021/22	2022/23	2023/24
Asset Values	\$	\$	\$	\$
Opening balance	1,443,180,175	1,557,442,546	1,665,107,924	1,731,517,775
Additions at cost	127,315,105	113,602,244	70,791,919	47,991,210
Disposals and write-offs	(13,052,733)	(5,936,867)	(4,382,068)	(4,697,751)
	1,557,442,546	1,665,107,924	1,731,517,775	1,774,811,233
Accumulated Depreciation				
Opening balance	428,351,557	455,917,009	481,417,009	508,561,965
Depreciation provided in period	27,565,452	25,500,000	27,144,956	27,755,221
	455,917,009	481,417,009	508,561,965	536,317,186
Written down value at period end	1,101,525,537	1,183,690,914	1,222,955,809	1,238,494,047
Capital Work in Progress	90,207,929	68,684,480	27,592,965	9,860,186

15 (a) Right of use assets	Right of use - Land			
	Est Act	2021/22	2022/23	2023/24
	\$	\$	\$	\$
Opening balance	1,560,888	1,560,888	1,560,888	1,560,888
Adoption of AASB 16 at 1 July 2019	-	-	-	-
Write-off - value of asset written off in period	-	-	-	-
	1,560,888	1,560,888	1,560,888	1,560,888
Accumulated Depreciation				
Opening balance	36,051	36,051	36,051	36,051
Revaluation adjustment DIRECT to Asset Reval Reserve	-	-	-	-
	36,051	36,051	36,051	36,051
Written down value at period end	1,524,837	1,524,837	1,524,837	1,524,837

15 (a) Right of use assets	Right of use - Buildings			
	Est Act	2021/22	2022/23	2023/24
	\$	\$	\$	\$
Opening balance	457,258	457,258	457,258	457,258
Adoption of AASB 16 at 1 July 2019	-	-	-	-
Write-off - value of asset written off in period	-	-	-	-
	457,258	457,258	457,258	457,258
Accumulated Depreciation				
Opening balance	152,419	152,419	152,419	152,419
Revaluation adjustment DIRECT to Asset Reval Reserve	-	-	-	-
	152,419	152,419	152,419	152,419
Written down value at period end	304,838	304,838	304,838	304,838

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

15 (a) Right of use assets	Right of use - Plant			
	Est Act	2021/22	2022/23	2023/24
	\$	\$	\$	\$
Opening balance	8,290	8,290	8,290	8,290
Adoption of AASB 16 at 1 July 2019	-	-	-	-
Write-off - value of asset written off in period	-	-	-	-
	8,290	8,290	8,290	8,290
Accumulated Depreciation				
Opening balance	4,613	4,613	4,613	4,613
Revaluation adjustment DIRECT to Asset Reval Reserve	-	-	-	-
	4,613	4,613	4,613	4,613
Written down value at period end	3,676	3,676	3,676	3,676

15 (a) Right of use assets	Total			
	Est Act	2021/22	2022/23	2023/24
	\$	\$	\$	\$
Opening balance	2,026,435	2,026,435	2,026,435	2,026,435
Adoption of AASB 16 at 1 July 2019	-	-	-	-
Write-off - value of asset written off in period	-	-	-	-
	2,026,435	2,026,435	2,026,435	2,026,435
Accumulated Depreciation				
Opening balance	193,084	193,084	193,084	193,084
Revaluation adjustment DIRECT to Asset Reval Reserve	-	-	-	-
	193,084	193,084	193,084	193,084
Written down value at period end	1,833,351	1,833,351	1,833,351	1,833,351

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the year ended 30 June

	Est Act 2021	2021/22	2022/23	2023/24
	\$	\$	\$	\$
16 Intangible assets				
Computer software	976,640	6,113,398	7,537,399	7,991,328
	976,640	6,113,398	7,537,399	7,991,328
Movements in intangible assets were as follows:				
Computer software				
Opening balance	652,487	1,629,127	6,765,885	8,620,051
Transferred from software WIP A/c during the year	-	-	-	1,001,325
Acquired direct into asset account and internally generated costs	976,640	5,136,758	1,854,166	1,001,325
Closing balance at cost	1,629,127	6,765,885	8,620,051	9,621,376
Accumulated amortisation	(652,487)	(652,487)	(1,082,652)	(1,630,048)
Net book value at period end	976,640	6,113,398	7,537,399	7,991,328
17 Interest bearing liabilities				
Current				
Loans	5,202,300	5,432,000	5,674,100	5,929,200
	5,202,300	5,432,000	5,674,100	5,929,200
Non-Current				
Finance Lease Liabilities	1,852,078	1,852,078	1,852,078	1,852,078
Loans	74,453,709	69,021,709	63,347,609	57,418,409
	76,305,787	70,873,787	65,199,687	59,270,487
Movements in finance leases:				
Finance Lease Liabilities				
Balance at beginning of period	1,852,078	1,852,078	1,852,078	1,852,078
	1,852,078	1,852,078	1,852,078	1,852,078
Loans				
(ii) Queensland Treasury Corporation	79,656,009	74,453,709	69,021,709	63,347,609
Classified as:				
Current	5,202,300	5,432,000	5,674,100	5,929,200
Non-current	74,453,709	69,021,709	63,347,609	57,418,409
	79,656,009	74,453,709	69,021,709	63,347,609
Movements in loans:				
(ii) Queensland Treasury Corporation				
Opening balance	84,653,681	79,656,009	74,453,709	69,021,709
Principal repayments	(4,997,672)	(5,202,300)	(5,432,000)	(5,674,100)
Closing balance	79,656,009	74,453,709	69,021,709	63,347,609

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the year ended 30 June

	Est Act 2021	2021/22	2022/23	2023/24
	\$	\$	\$	\$
18 Provisions				
Current				
Annual leave	3,931,696	3,340,000	3,406,800	3,474,936
Long service leave	4,035,391	4,050,000	4,131,000	4,213,620
	7,967,087	7,390,000	7,537,800	7,688,556
Non-Current				
Long service leave	2,111,951	2,150,000	2,193,000	2,236,860
Refuse sites	6,888,082	6,888,082	6,888,082	6,888,082
Quarry rehabilitation	651,361	666,361	681,361	696,361
	9,651,394	9,704,443	9,762,443	9,821,303
19 Capital account				
Balance at beginning of period	690,354,052	754,567,284	825,548,271	830,577,651
Transfers from (to) retained surplus for capital income and expenses:				
Capital income	1,490,771	935,767	739,090	572,239
Other capital expenses	(13,052,733)	(5,936,867)	(4,382,068)	(4,697,751)
Capital payments funded from general revenue	(8,466,837)	2,479,561	5,046,995	4,751,439
Transfer from capital for unfunded depreciation	(7,138,845)	(1,656,635)	(4,377,652)	(5,028,275)
Transfers (to) from future capital sustainability reserve	-	(832,625)	606,106	(253,542)
Constrained Works reserve	28,379,308	39,387,420	6,896,909	5,409,378
NDRRA flood grant reserve	52,619,522	22,998,821	-	-
Insurance Reimbursement reserve	2,807,221	-	-	3,180,000
Capital Works reserve	7,504,825	13,605,544	500,000	-
Insurance Restoration reserve	70,000	-	-	-
Total capital	754,567,284	825,548,271	830,577,651	834,511,139
20 Restricted capital reserves				
Future capital sustainability reserve				
Cash unspent (utilised) in period	-	832,625	226,519	480,061
Closing balance	-	832,625	226,519	480,061
Constrained developer contributions reserve				
Closing balance	7,251,692	7,884,286	4,448,530	2,288,842
Total restricted capital reserves	7,251,692	8,716,911	4,675,049	2,768,903
21 Other capital reserves				
Insurance Reimbursement reserve	222,400	222,400	222,400	222,400
Capital Works reserve	37,650,101	24,044,557	23,544,557	23,544,557
Insurance Restoration reserve	714,953	714,953	714,953	714,953
Total capital reserves	38,587,453	24,981,909	24,481,909	24,481,909
22 Recurrent reserves				
Operational Projects Reserve	3,124,896	3,124,896	3,124,896	3,124,896
Total recurrent reserves	3,124,896	3,124,896	3,124,896	3,124,896
Total of all cash reserves	48,964,041	36,823,716	32,281,854	30,375,708

WHITSUNDAY REGIONAL COUNCIL

Financial Ratios of the Budget

For the year ended 30 June :

	Est Act 2021	2021/22	2022/23	2023/24
	%	%	%	%
23 Financial Ratios				
Operating Surplus Ratio				
Extent to which operating revenue covers operational expenses. Target range 0 per cent to 10 per cent.				
A ratio >0% indicates an operating surplus, these funds are available to maintain or increase council's capital value.				
A ratio <0% indicates an operating loss, results in opening capital value declining which has future sustainability issues.				
<u>Net operating surplus</u>				
Total operating revenue	0.1%	0.4%	0.6%	0.2%
Asset sustainability ratio				
Capital expenditure on replacement infrastructure assets acquired /depreciation on infrastructure assets.				
<u>Expenditure on Replacement Assets</u>				
Depreciation expense	150.2%	149.5%	88.3%	86.5%
Indicator suggests percentage should be >90%.				
This indicator should be averaged over at least 10 years. Not an annual expectation.				
Net Financial Liabilities Ratio				
Total liabilities-Current Assets				
<u>Operating revenue</u>				
	21.7%	26.2%	24.2%	20.5%
A positive percentage <60% indicates a capacity to increase borrowings.				
A positive percentage >60% indicates a limited capacity to increase borrowings.				
Interest coverage ratio				
Indicator range is between 0% and 5%				
<u>Net interest expense</u>				
Operating Revenue	1.8%	1.4%	1.2%	1.0%
This shows the council's capacity to fund additional borrowings.				
A negative percentage indicates interest income exceeds the interest expense.				
<u>Level of Debt</u>				
Total liabilities				
Total assets	9.6%	8.8%	8.2%	7.9%
Net rates & utility charges original budget prior year		86,682,477	90,550,910	92,542,307
Net rates & utility charges budgeted for current year		90,550,910	92,542,307	94,296,715
Change rates and utility charges net of discounts		3,868,433	1,991,397	1,754,408
Percentage change		4.5%	2.2%	1.9%

Capital Listing 2021.22 plus 2 years

			Grant Total	97,215,553	31,557,570	31,259,756
Asset Class	Name of Project	Project Type	2021.22	2022.23	2023.24	
Buildings	Bowen Water Park renewal	Renewal	184,914	-	-	
Buildings	Flagstaff Redevelopment (Grant + Insurance) - C/W 18-19	New	2,023,090	-	-	
Buildings	Proserpine Entertainment Centre - Building Works in addition with TC Debbie Insurance Works	New	8,908,468	-	-	
Buildings	Shute Harbour	Upgrade	15,229,214	-	-	
Buildings	Collinsville Water Park	New	1,050,000	-	-	
Buildings	Wilson Beach Swimming Enclosure Refurbishment	Renewal	350,000	-	-	
Buildings	Installation of Integrity door access and CCTV to Council Facilities	Renewal	146,908	-	-	
Buildings	Bowen Aerodrome Work Camp Dwelling - Superstructure Renewal	Renewal	90,529	-	-	
Buildings	Bowen Aquatic Facility - town pool amenity upgrade	Renewal	315,629	-	-	
Buildings	Demolish 58-60 Horseshoe Bay Road Residences	Renewal	82,500	-	-	
Buildings	Proserpine Aquatic Facility - residence demolition and kiosk renewal	Renewal	266,526	-	-	
Buildings	Merinda Herb Murray Park - New Amenities Building - 20201217141804.xml	New	110,000	-	-	
Buildings	Whitsunday Coast Airport - Roof rectification Works	Renewal	693,358	-	-	
Buildings	Collinsville Aquatic Facility - town pool amenity and kiosk upgrade	Upgrade	267,956	169,200	-	
Buildings	Buildings - Floor Covering Replacement Program	Renewal	80,000	-	-	
Buildings	Collinsville Aquatic Facility - pool retiling renewal	Renewal	140,400	25,000	49,000	
Buildings	Brandy Creek - New Amenities	New	140,332	-	-	
Buildings	Collinsville Community Centre - Exterior painting program	Renewal	68,000	-	-	
Buildings	Airport & Shute Harbour Parking Improvements	New	300,000	-	-	
Buildings	Airlie lagoon lighting improvements	Renewal	500,000	-	-	
Buildings	Denison Park Clubhouse Roof Renewal	Renewal	63,500	-	-	
Buildings	Wangaratta Pool Relining Renewal	Renewal	75,000	-	-	
Buildings	Cannonvale Mens Shed Roof + Stair Renewal	Renewal	49,000	-	-	
Buildings	Bowen Depot Boundary Fence Renewal	Renewal	135,500	-	-	
Buildings	Bowen Library Mechanical Plant Renewal	Renewal	52,500	-	-	
Buildings	Airlie Beach Lagoon Amenities Fitout and Fittings Renewal	Renewal	99,000	-	-	
Buildings	Mt Coolon Community Centre - Internal / External Paint Renewal	Renewal	30,500	-	-	
Buildings	Bus stop Shelter Program	New	95,000	-	-	
Buildings	Passenger Transport Accessible Infrastructure Program	New	100,000	-	-	
Buildings	Replacement of Cabin on Site 72 Wangaratta Caravan Park	New	50,000	-	-	
Buildings	SES Shed extension Cannonvale	New	35,000	-	-	
Buildings	Relocation of Cannonvale Depot - Demountable Buildings	Renewal	99,000	-	-	
Buildings	Welcome to Whitsundays Signage Proserpine Airport	New	50,000	-	-	
Buildings	Solar Power Generation	New	700,000	-	-	
Buildings	Collinsville Football Club	Renewal	279,510	-	-	
Buildings	Yr 2 to 10 Adjustment line (Bids to be added \$ subject to change)	Renewal	-	500,000	500,000	
Buildings	Bowen Cemetery - Amenities Renewal	Renewal	-	130,550	-	
Buildings	Proserpine Cemetery Fence	New	-	32,000	-	
Buildings	Airlie Beach Lagoon Security Fence	New	-	200,000	-	
Buildings	W&S Lab - NATA accreditation - Budget Allocation	Renewal	-	-	104,000	
Buildings	Cedar Creek Amenities - Renewal	Renewal	-	261,305	-	
Buildings	Hansen Park - New Amenities	Renewal	-	238,000	-	
Buildings	Proserpine Cemetery - Disabled amenities upgrades	Renewal	-	55,000	-	
Buildings	Proserpine Pound Security System upgrades	New	-	25,000	-	
Buildings Total			32,861,334	1,636,055	653,000	
Fleet	Fleet and Plant Replacement Program 21/22	Renewal	6,883,655	3,280,825	1,954,000	
Fleet	Bowen Work Camp - Mower Trailer	New	30,000	-	-	
Fleet Total			6,913,655	3,280,825	1,954,000	
ICT	Technology One - ERP Project Phase 1a	New	1,603,384	-	-	
ICT	Authority 7.1 Upgrade	Upgrade	100,000	-	-	
ICT	Document Management Search Engine	New	80,000	-	-	
ICT	ECM 4.03 Upgrade	Renewal	81,600	-	-	
ICT	Enterprise Management System (EMS)	New	110,000	-	-	
ICT	Reflect Application Redesign and Reimplementation	New	50,000	-	-	
ICT	Tech 1 ERP Annual Software Upgrade - Version 2020B	Renewal	55,000	-	-	
ICT	WHS System	New	50,000	-	-	
ICT	TechnologyOne Application Managed Services (AMS)	New	120,000	120,000	120,000	
ICT	Replacement Program: Local Print and File Servers x 5	New	10,000	-	-	
ICT	Replacement Program - CCTV Network Hardware Upgrade	Renewal	136,000	136,000	136,000	
ICT	New Initiative - IoT Program of Works - Design, Install Hardware & Platform	New	58,140	-	51,940	
ICT	Disaster Resilience - Upgrade of Hamilton Plain and Crofton Creek Camera System	Renewal	100,000	-	-	
ICT	New Initiative - Disaster Resilience - CCTV Radio Link Cvale Toilet Block to Airlie Lagoon	Upgrade	31,314	34,998	-	
ICT	New Initiative - Disaster Resilience - Extend Fibre Infrastructure	New	61,200	124,800	63,600	
ICT	New Initiative - Disaster Resilience - NBN - Design, Install, Test & Cutover Backup Links	Upgrade	150,262	-	-	
ICT	New Initiative - Disaster Resilience - NADI - Radio Network Bowen Landfill	Upgrade	43,169	-	-	
ICT	Replacement Program - Desktop PC's and Laptop Computers	New	120,000	120,000	120,000	
ICT	Replacement Program - CIRP - Communications Infrastructure Replacement Program	New	31,363	7,488	16,006	
ICT	Replacement Program - CISP - Communications Infrastructure Support Program (10 Years)	Renewal	117,300	88,400	90,100	
ICT	Disaster Resilience: Comms Infrastructure Replacement Program - Purchase of Critical Spares	New	68,778	-	26,500	
ICT	New Initiative - NSIP - Network Security Improvement Program - (10 Year)	New	52,480	41,210	23,850	
ICT	Replacement Program - Authority Upgrade	Upgrade	60,000	-	-	
ICT	Corporate Reporting Software	New	40,000	-	-	
ICT	Replacement Program: Bridging the Recordkeeping Divide	Renewal	519,000	181,000	-	
ICT	Replacement Program - Upgrade FME to workflow ADAC files through Council asset systems	New	20,000	-	-	
ICT	New Initiative - Data Warehouse for Improved BI & Reporting	New	38,000	-	-	
ICT	Disaster Resilience - VHF Radio Network Replacement	New	1,000,000	-	-	
ICT	New Initiative - Disaster Resilience - NADI - Virtualis & Centralise CCTV Milestone Svr	New	17,340	-	-	
ICT	New Initiative - BNE DC Hardware Design Modification for Additional Services	Upgrade	52,428	-	-	
ICT	Backflow - QR code identification and compliance reporting	New	40,000	-	-	
ICT	Replacement Program - Coastal Water TPlant - upgrade server and new hardware	Renewal	-	14,100	-	
ICT	Replacement Program - Proserpine&Cannonvale Waste TPlant - upgrade server and new hardware	Upgrade	-	-	28,200	
ICT	Replacement Program - Wide format scanners and printers	Renewal	-	23,000	-	
ICT	Replacement Program - Waste Transfer Stn Point of Sale System Upgrade	Upgrade	-	-	27,500	
ICT	Replacement Program - Flight Information Display Hardware Upgrade	Upgrade	-	-	51,629	
ICT	Replacment Program - CSIP - Communications Solution Improvement Program - MS Teams Deploy	Upgrade	-	15,170	-	

Capital Listing 2021.22 plus 2 years

			Grant Total	97,215,553	31,557,570	31,259,756
Asset Class	Name of Project	Project Type	2021.22	2022.23	2023.24	
ICT	New Initiative: Asset Management Solution	Upgrade	-	408,000	196,000	
ICT	Civica/Authority upgrade to SaaS model	Upgrade	-	230,000	-	
ICT	Mobility Solutions and Integrations	New	-	250,000	-	
ICT	Replacement Program - Authority Utility Billing Module Implementation	New	-	60,000	-	
ICT Total			5,016,758	1,854,166	951,325	
ICT - GIS	Replacement Program: Aerial Photography & LiDAR capture	Upgrade	120,000	-	50,000	
ICT - GIS Total			120,000	-	50,000	
Open Spaces	Assets Renewal Parks and Gardens	Renewal	352,150	112,300	368,450	
Open Spaces	New Cannonvale Skate Bowl	New	300,000	-	-	
Open Spaces	Queensbeach basketball lighting - Bowen	New	20,000	-	-	
Open Spaces	Barker Park (Tracks Design) - Bowen	Upgrade	193,000	-	-	
Open Spaces	Case Park Walking Track Bowen	Renewal	383,500	-	-	
Open Spaces	Front Beach Main Irrigation Line Renewal - Bowen	Renewal	46,000	-	-	
Open Spaces	Front Beach Skate Bowl Timber Replacement Bowen	Renewal	172,000	-	-	
Open Spaces	Dingo Beach Bollards	New	107,500	-	-	
Open Spaces	Proserpine Pool/Waterpark Electrical Switchboard Upgrade	Upgrade	25,000	-	-	
Open Spaces	Hydro Therapy Rehabilitation Above Ground Pool	New	75,000	-	-	
Open Spaces	Astro Turfing of the Airlie Beach Lagoon 'Beach Area'	New	125,711	-	-	
Open Spaces	Choose Collinsville Project	New	1,000,000	-	-	
Open Spaces	Hay street Bowen Dog Park Fencing	New	-	25,000	-	
Open Spaces	Football Grounds irrigation upgrade - Collinsville	New	-	169,000	-	
Open Spaces	Showground Oval Irrigation Installation - Collinsville	New	-	179,000	-	
Open Spaces	Queensbeach Bike Track Upgrade - Bowen	Upgrade	-	133,000	-	
Open Spaces	Bicentennial Park Dog Exercise Area - Cannonvale	New	-	21,000	-	
Open Spaces	Hydeaway Bay Playground upgrade	Upgrade	-	70,000	-	
Open Spaces Total			2,799,861	709,300	368,450	
Plant	Bowen Aquatic Facility - town pool heater replacement	New	145,000	-	-	
Plant	Proserpine Aquatic Facility - town pool heater replacement	New	150,000	-	-	
Plant	Cannonvale Customer Service & Library fit out	Upgrade	298,680	-	-	
Plant	Flagstaff Hill Cultural and Conference Centre - equipment	New	114,000	-	-	
Plant	Lake Proserpine Commercialisation Project	New	2,500,000	-	-	
Plant Total			3,207,680	-	-	
Roads	Qld Monsoonal Flood Event 2020	Renewal	13,476,422	-	-	
Roads	Edgumbe Heights Walking Tracks Upgrade (Design only)	Upgrade	1,155,500	-	-	
Roads	Ted Cunningham Bridge Upgrade	New	4,577,165	-	-	
Roads	Unsealed Roads Creek Crossing Upgrade Program	Upgrade	295,041	-	-	
Roads	00007921 - W4Q - Railway Road Stage 1 - CW 1920	New	437,808	-	-	
Roads	Forestry Road	New	975,969	-	-	
Roads	Bowen Aerodrome Runway Reseal Project	Renewal	500,000	-	-	
Roads	TMR early works - Paluma Rd to Tropic Rd	Upgrade	4,250,000	-	-	
Roads	Reseal Program	Renewal	809,947	793,432	790,241	
Roads	Unsealed Roads Creek Crossing Upgrade Program	Upgrade	600,000	300,000	300,000	
Roads	Unsealed Roads Resheeting Program	Renewal	1,200,948	1,196,129	1,192,176	
Roads	Heavy Formation Grading	Renewal	400,000	400,000	400,000	
Roads	Up River Road Culvert Upgrade	Upgrade	350,000	-	-	
Roads	Catalina shared path	Upgrade	30,000	-	-	
Roads	Collinsville RV Roads Improvements	Upgrade	22,000	-	-	
Roads	Gumlu School Bus Stop	Renewal	65,000	-	-	
Roads	Scottville Road shared path missing link	Upgrade	230,000	-	-	
Roads	Road Rehabilitation Program	Renewal	-	-	540,865	
Roads	Renew/upgrade floodway nr Mt Nutt Road (TIDS)	Upgrade	-	750,000	-	
Roads	Scottville Road (TIDS)	Upgrade	-	671,773	928,227	
Roads	Renwick Road Intersection with Hinschen Street (TIDS)	Upgrade	-	-	500,000	
Roads	Yr2 to 10 Adjustment line (R2R)	Upgrade	-	600,000	600,000	
Roads	Roads Additional Projects not yet identified	Renewal	-	4,500,000	4,500,000	
Roads Total			29,375,800	9,211,334	9,751,509	
Roads Bridges	Mullers Lagoon bridge x 2 upgrade - Bowen	Upgrade	124,057	-	-	
Roads Bridges Total			124,057	-	-	
Roads Carparks	Lions Lookout & Carpark Upgrade - Shute Harbour	Upgrade	475,000	-	-	
Roads Carparks	Gloucester sports park access and car park reconstruction and seal	Upgrade	300,000	-	-	
Roads Carparks	Waterson Way car park construction and seal	New	375,000	-	-	
Roads Carparks Total			1,150,000	-	-	
Roads Footpath	Construction of Lagoon Deck and Shared Cycle Path	Upgrade	466,000	-	-	
Roads Footpath	W4Q - Bridge Upgrade on Bicentennial Boardwalk - CW 1920	Upgrade	85,446	-	-	
Roads Footpath	Calista Court Footpath	New	22,000	-	-	
Roads Footpath	Mandalay Road shared path	New	-	500,000	-	
Roads Footpaths Total			573,446	500,000	-	
Roads Stormwater	Roma Peak Road floodways	New	151,690	-	-	
Roads Stormwater	Harbour Avenue Remedial Stormwater Works	Renewal	51,503	-	-	
Roads Stormwater Total			203,193	-	-	
Sewer	Sewer Pump Capacity Upgrades - Combined Rising Main - C/W 18-19	Upgrade	382,325	-	-	
Sewer	Sewer Relining – Regional P1 Zone	Renewal	500,000	444,080	594,080	
Sewer	Emergent Works - Sewer	Renewal	231,525	243,101	255,256	
Sewer	Sewer Pump Replacement Program - Regional	Renewal	220,000	231,000	231,000	
Sewer	Sewer Relining – Regional P2 Zone	Renewal	280,000	488,920	674,920	
Sewer	Facilities Instrumentation, Electrical and Control Renewals - Sewer	Renewal	9,689	14,534	24,224	
Sewer	Chapman St Sewer Rising Main Replacement and Water main Project	New	469,421	-	-	
Sewer	Waste reuse to Agriculture (biosolids) Project	New	296,000	180,000	120,000	

Capital Listing 2021.22 plus 2 years

			Grant Total	97,215,553	31,557,570	31,259,756
Asset Class	Name of Project	Project Type	2021.22	2022.23	2023.24	
Sewer	Greening and Growing Bowen 3 - recycled water network extension	Upgrade	428,000	-	-	
Sewer	STP Odour containment Panel replacement	Renewal	104,000	-	-	
Sewer	Network Instrumentation, Electrical and Control Renewals - Sewer	Renewal	20,486	30,729	51,215	
Sewer	Cannonvale STP Membrane Replacement (budget Allocatoin)	Renewal	-	400,000	400,000	
Sewer	Solar arrays for Cannonvale and Proserpine STPs	New	-	-	360,000	
Sewer	Bowen SPS Rising Main Upgrades - Budget Allocation	Upgrade	-	-	50,000	
Sewer	Collinsville Chemical Dosing and Filter Automation for later integration into SCADA	Upgrade	-	110,000	-	
Sewer	Carlo Drive Sewer Rising Main (and Associated parallel Recycled and Potable Water Main	Renewal	-	1,600,000	750,000	
Sewer	Bowen _ SPS R Access Upgrade - Budget Allocation	Upgrade	-	30,000	30,000	
Sewer	Manhole Renewal - Budget Allocation	Renewal	-	516,000	264,000	
Sewer	Southern STP Odour Control Systems - Budget Allocation	Renewal	-	967,100	-	
Sewer Total			2,941,446	5,255,464	3,804,695	
Waste	Leachate and storm water management - Kelsey Creek	Upgrade	430,967	-	-	
Waste	Leachate and storm water management - Bowen	Upgrade	746,551	-	-	
Waste	Cannonvale Waste Transfer Station - build green-waste hardstand and stormwater management	Upgrade	150,000	1,365,000	-	
Waste	Mt Coolon Transfer Station Access Road	New	260,000	-	-	
Waste	Yr2 to 10 Adjustment Line (Bids to be added \$ subject to change)	Upgrade	-	368,000	4,655,500	
Waste	Bowen Landfill - legacy Landfill cell capping (stage 2)	Renewal	-	800,000	-	
Waste Total			1,587,518	2,533,000	4,655,500	
Water	Insurance - Bowen Reservoir- CW 1920	Renewal	552,931	-	-	
Water	Land Purchase & Bulk Earthworks Cannon Valley Reservoir Site	New	6,926,481	-	-	
Water	Insurance - Collinsville Sewerage & Water Treatment Plants - CW 1920	New	380,341	-	-	
Water	Emergent Works - Water	Renewal	165,375	173,644	182,826	
Water	Regional Valve Replacement Project	Renewal	72,300	20,000	20,000	
Water	Facilities Instrumentation, Electrical and Control Renewals - Water	Renewal	43,757	65,636	109,393	
Water	Network Instrumentation, Electrical and Control Renewals - Water	Renewal	24,785	37,178	61,964	
Water	Water Meter Renewals - Regional	Renewal	206,000	-	424,000	
Water	Additional Bores - Proserpine WTP	Upgrade	95,000	645,000	225,000	
Water	Water Main Renewal - Eglington / Storey St / harrision Ct Bowen	Upgrade	186,000	-	-	
Water	Bowen Small Reservoir Pressure Zone	Upgrade	181,000	-	-	
Water	Collinsville Efficient Resilient Solar Program	Upgrade	770,000	-	-	
Water	Bowen WTP Intake, Switchboard and Structure	Renewal	300,500	660,000	-	
Water	Penticost St Area Renewal	Upgrade	218,475	-	-	
Water	Collinsville WTP Emergent works	Renewal	78,000	-	-	
Water	New Initiative - W&WW - SCADA - 16 Quick Wins - (2 Year Project)	New	94,860	94,860	-	
Water	Proserpine Bore 10 supplementary Funding for Bore moving (TMR)	New	45,000	-	-	
Water	Non - LGIP Renewals - Bowen	Upgrade	-	-	-	
Water	Network Reconfiguration - Whitsunday - Cannon Valley Reservoir	Upgrade	-	1,931,750	1,117,622	
Water	Non - LGIP Renewals - Whitsunday South	Upgrade	-	179,712	331,252	
Water	Major WTPs to Chlorine Gas	Upgrade	-	435,000	400,000	
Water	LGIP Trunk Watermain Upgrades - Whitsunday South	Upgrade	-	998,646	1,940,000	
Water	Proserpine To Bowen Pipeline - Asset Renewal and Access works	Renewal	-	125,000	125,000	
Water	Minor Reservoir Renewal Program - Budget Allocation	Upgrade	-	-	487,500	
Water	Regional Watermain Renewals - Regional	Renewal	-	468,000	486,720	
Water	Collinsville District Meters	Upgrade	-	68,000	-	
Water	Cannonvale Reservoir - Cyclone Repair - Budget Allocation	Renewal	-	500,000	3,160,000	
Water	Water Treatment Plant Structural Renewal (Budget Allocation)	Renewal	-	175,000	-	
Water Total			10,340,805	6,577,426	9,071,277	
Grand Total			97,215,553	31,557,570	31,259,756	

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Comprehensive Income
For the periods ending 30 June -

	Note	Est Act 2021 \$	2021/22 \$	2022/23 \$	2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$	2029/30 \$	2030/31 \$
Revenue												
Rates and utility charges	1	90,679,719	94,985,910	97,066,007	98,910,889	101,098,863	102,941,202	104,820,392	106,737,169	108,692,264	110,686,474	112,720,568
Less Discounts	1	(3,997,242)	(4,435,000)	(4,523,700)	(4,614,174)	(4,706,456)	(4,800,585)	(4,896,595)	(4,994,528)	(5,094,418)	(5,196,305)	(5,300,231)
Net rates and utility charges		86,682,477	90,550,910	92,542,307	94,296,715	96,392,407	98,140,617	99,923,797	101,742,641	103,597,846	105,490,169	107,420,337
Sale of goods and major services	2	11,142,460	17,486,284	22,426,043	22,874,569	23,572,055	24,043,499	24,524,371	25,014,850	25,515,142	26,025,445	26,545,957
Statutory fees and charges		2,863,723	2,908,110	2,966,271	3,025,595	3,086,107	3,147,829	3,210,784	3,274,998	3,340,498	3,407,306	3,475,452
User fees and charges		351,278	363,401	377,610	385,161	392,865	400,722	408,736	416,910	425,249	433,755	442,431
Rental and levies	3	443,019	278,200	283,764	289,440	295,228	301,132	307,154	313,298	319,564	325,956	332,475
Operating grants, subsidies and contributions	5	8,622,492	7,343,210	7,460,692	7,580,524	7,702,752	7,827,425	7,954,590	8,084,299	8,216,602	8,351,552	8,489,200
Interest revenue	4	1,102,186	1,130,700	1,153,314	1,176,381	1,199,908	1,223,906	1,248,386	1,273,353	1,298,819	1,324,795	1,351,292
Total sales of contract and recoverable works		5,397,010	5,145,000	4,737,900	4,832,658	4,929,312	5,027,898	5,128,456	5,231,026	5,335,647	5,442,360	5,551,208
Other Income		3,213,125	1,871,604	1,909,035	1,947,216	1,986,158	2,025,881	2,066,399	2,107,720	2,149,874	2,192,874	2,236,733
TOTAL OPERATING REVENUES		119,817,770	127,077,418	133,856,936	136,408,259	139,556,792	142,138,909	144,772,673	147,459,095	150,199,241	152,994,212	155,845,085
Expenses												
Employee benefits	6	(35,839,825)	(37,808,575)	(38,888,336)	(39,910,025)	(40,952,134)	(42,015,071)	(43,099,294)	(44,205,135)	(45,333,137)	(46,483,635)	(47,657,198)
Materials and services	7	(52,435,265)	(59,826,070)	(63,560,388)	(64,861,257)	(66,155,725)	(67,476,113)	(68,822,891)	(70,196,495)	(71,597,951)	(73,027,199)	(74,485,124)
Depreciation and Amortisation	8	(27,565,452)	(25,500,000)	(27,575,121)	(28,302,617)	(29,570,479)	(29,619,718)	(29,652,436)	(29,699,715)	(29,715,814)	(29,715,814)	(29,715,814)
Finance Costs	9	(3,836,525)	(3,475,000)	(3,047,854)	(3,012,407)	(2,764,562)	(2,502,919)	(2,238,981)	(1,980,450)	(1,709,630)	(1,444,921)	(1,211,025)
TOTAL OPERATING EXPENSES		(119,677,067)	(126,609,645)	(133,071,699)	(136,086,306)	(139,442,900)	(141,613,821)	(143,813,602)	(146,081,795)	(148,356,532)	(150,671,569)	(153,069,161)
Operating surplus (deficit)		140,703	467,773	785,237	321,953	113,892	525,088	959,071	1,377,300	1,842,709	2,322,643	2,775,924
Capital income and expenditure:												
Cash capital grants, subsidies and contributions	5	79,941,211	63,018,835	3,461,153	6,429,690	4,392,084	4,869,569	3,232,500	3,863,137	3,306,735	3,669,308	5,062,000
Other capital income	10	1,490,771	935,767	739,090	572,239	387,605	413,270	1,356,390	735,782	611,179	621,190	620,000
Other capital expense	11	(13,052,733)	(5,936,867)	(4,382,068)	(4,697,751)	(4,387,079)	(3,828,938)	(3,991,707)	(4,284,993)	(3,479,529)	(3,675,838)	(3,728,830)
Net result for the period		68,519,952	58,485,508	603,412	2,626,131	506,502	1,978,989	1,556,254	1,691,226	2,281,094	2,937,303	4,729,094

WHITSUNDAY REGIONAL COUNCIL

Budgeted Appropriation Statement

For the periods ending 30 June -

	Note	Est Act 2021 \$	2021/22 \$	2022/23 \$	2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$	2029/30 \$	2030/31 \$
Retained Surplus/(Deficit) from prior years.		6,624,695	6,303,618	5,948,465	6,064,358	6,663,147	6,844,172	6,513,973	6,249,697	6,910,835	5,356,009	6,413,661
Net result for the period		68,519,952	58,485,508	603,412	2,626,131	506,502	1,978,989	1,556,254	1,691,226	2,281,094	2,937,303	4,729,094
		75,144,647	64,789,126	6,551,876	8,690,489	7,169,649	8,823,161	8,070,227	7,940,923	9,191,929	8,293,312	11,142,755
Appropriations												
Transfers to capital :-												
Other capital income	10	(1,490,771)	(935,767)	(739,090)	(572,239)	(387,605)	(413,270)	(1,356,390)	(735,782)	(611,179)	(621,190)	(620,000)
Funds (utilised for) created from - capital funding	CFS	8,466,837	(2,479,561)	(5,046,995)	(4,751,439)	(4,732,180)	(3,664,493)	(2,794,023)	(4,575,503)	(5,403,263)	(3,954,517)	(5,121,109)
		6,976,066	(3,415,328)	(5,786,085)	(5,323,678)	(5,119,785)	(4,077,763)	(4,150,413)	(5,311,285)	(6,014,442)	(4,575,707)	(5,741,109)
Transfers from capital :-												
Other capital expense	11	13,052,733	5,936,867	4,382,068	4,697,751	4,387,079	3,828,938	3,991,707	4,284,993	3,479,529	3,675,838	3,728,830
Transfer from capital for unfunded depreciation		7,138,845	1,656,635	4,377,652	5,028,275	4,799,313	2,809,206	1,570,676	3,859,341	2,005,728	2,689,526	2,539,261
		20,191,578	7,593,502	8,759,720	9,726,026	9,186,392	6,638,144	5,562,383	8,144,334	5,485,257	6,365,364	6,268,091
Net transfer (to) from capital		27,167,644	4,178,174	2,973,635	4,402,348	4,066,607	2,560,381	1,411,970	2,833,049	(529,185)	1,789,657	526,982
Net transfer (to) from the Constrained Works reserve		(26,483,837)	(40,020,014)	(3,461,153)	(3,249,690)	(4,392,084)	(4,869,569)	(3,232,500)	(3,863,137)	(3,306,735)	(3,669,308)	(5,062,000)
Transfer (to) from the NDRRA flood grant reserve		(52,619,522)	(22,998,821)									
Transfer (to) from the Grants and Contributions Reimbursement Reserve					(3,180,000)							
Accumulated surplus/(deficit) available for transfer to general reserves		23,208,932	5,948,465	6,064,358	6,663,147	6,844,172	6,513,973	6,249,697	6,910,835	5,356,009	6,413,661	6,607,737
Capital Reserves :												
Transfer (to) from the Capital Works reserve		(16,905,314)										
Retained surplus/(deficit) at period end.		6,303,618	5,948,465	6,064,358	6,663,147	6,844,172	6,513,973	6,249,697	6,910,835	5,356,009	6,413,661	6,607,737

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Financial Position

As at the periods ending 30 June -

	Note	Est Act 2021 \$	2021/22 \$	2022/23 \$	2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$	2029/30 \$	2030/31 \$
Current Assets												
Cash and deposits	14	78,589,339	65,469,715	60,223,140	59,149,018	58,400,003	59,290,512	58,919,393	61,668,829	62,188,158	65,406,053	67,713,743
Receivables		11,082,014	11,391,775	11,489,768	11,588,748	11,688,715	11,789,681	11,891,655	11,994,651	12,098,674	12,203,739	12,309,853
Inventories		1,341,365	1,366,365	1,380,028	1,393,827	1,407,764	1,421,840	1,436,057	1,450,415	1,464,917	1,479,565	1,494,359
Contract assets		2,492,762	2,150,000									
Other assets		4,691,452	4,495,000	4,552,900	4,611,638	4,671,227	4,731,681	4,793,014	4,855,241	4,918,376	4,982,434	5,047,430
		98,196,933	84,872,855	77,645,836	76,743,231	76,167,709	77,233,714	77,040,119	79,969,136	80,670,125	84,071,791	86,565,385
Non-current - Assets classified as held for sale	17	315,000	315,000	315,000	315,000	315,000	315,000	315,000	315,000	315,000	315,000	315,000
		98,511,933	85,187,856	77,960,836	77,058,231	76,482,709	77,548,714	77,355,119	80,284,136	80,985,125	84,386,791	86,880,385
Non-Current Assets												
Investment properties		1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
Property, plant and equipment	15	1,101,525,537	1,183,690,914	1,222,955,809	1,238,494,047	1,231,515,135	1,223,837,062	1,221,405,254	1,210,853,164	1,206,979,480	1,201,114,439	1,196,233,049
Right of use assets	15(a)	1,833,351	1,833,351	1,833,351	1,833,351	1,833,351	1,833,351	1,833,351	1,833,351	1,833,351	1,833,351	1,833,351
Intangible assets	16	976,640	6,113,398	7,537,399	7,991,328	8,493,892	9,314,582	9,389,164	10,288,838	10,175,946	10,386,648	10,299,276
Capital Work in Progress		90,207,929	68,684,480	27,592,965	9,860,186	11,900,000	13,889,500	12,384,500	14,949,000	14,699,000	14,504,701	16,800,000
		1,196,343,458	1,262,122,144	1,261,719,525	1,259,978,913	1,255,542,379	1,250,674,496	1,246,812,270	1,239,724,354	1,235,487,778	1,229,639,140	1,226,965,677
TOTAL ASSETS		1,294,855,391	1,347,310,000	1,339,680,361	1,337,037,144	1,332,025,088	1,328,223,210	1,324,167,389	1,320,008,490	1,316,472,903	1,314,025,931	1,313,846,062
Current Liabilities												
Payables		21,887,753	21,926,097	22,119,253	22,314,389	22,511,524	22,710,681	22,911,880	23,115,143	23,320,492	23,527,949	23,737,535
Provisions	18	7,967,087	7,390,000	7,537,800	7,688,556	7,842,326	7,999,171	8,159,153	8,322,335	8,488,781	8,658,556	8,831,726
Contract liabilities		3,542,906	3,200,000									
Interest bearing liabilities	17	5,202,300	5,432,000	5,674,100	5,929,200	6,197,500	6,034,800	6,279,045	6,251,900	5,825,900	5,357,100	5,357,100
		38,600,046	37,948,097	35,331,153	35,932,145	36,551,350	36,744,652	37,350,078	37,689,378	37,635,173	37,543,605	37,926,361
Non-Current Liabilities												
Provisions	18	9,651,394	9,704,443	9,762,443	9,821,303	9,881,040	9,941,671	10,003,215	10,065,690	10,129,114	10,193,507	10,258,888
Interest bearing liabilities	17	76,305,787	70,873,787	65,199,687	59,270,487	53,072,987	47,038,187	40,759,142	34,507,242	28,681,342	23,324,242	17,967,142
		85,957,181	80,578,230	74,962,130	69,091,790	62,954,027	56,979,858	50,762,357	44,572,932	38,810,456	33,517,749	28,226,030
TOTAL LIABILITIES		124,557,227	118,526,327	110,293,283	105,023,935	99,505,377	93,724,510	88,112,435	82,262,310	76,445,629	71,061,354	66,152,391
NET COMMUNITY ASSETS												
		1,170,298,164	1,228,783,673	1,229,387,078	1,232,013,209	1,232,519,711	1,234,498,700	1,236,054,954	1,237,746,180	1,240,027,274	1,242,964,577	1,247,693,671
Community Equity												
Capital account	19	754,567,284	825,548,271	830,577,651	834,511,139	836,003,805	837,333,422	839,505,996	838,697,125	840,712,449	840,689,711	843,373,348
Asset revaluation reserve		360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221
Restricted capital reserves	20	7,251,692	8,716,911	4,675,049	2,768,903	1,601,714	2,581,285	2,229,241	4,068,200	5,888,796	7,791,185	9,642,566
Other capital reserves	21	38,587,453	24,981,909	24,481,909	24,481,909	24,481,909	24,481,909	24,481,909	24,481,909	24,481,909	24,481,909	24,481,909
Recurrent reserves	22	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896
Accumulated surplus/(deficiency)		6,303,618	5,948,465	6,064,358	6,663,147	6,844,172	6,513,973	6,249,697	6,910,835	5,356,009	6,413,661	6,607,737
TOTAL COMMUNITY EQUITY		1,170,298,164	1,228,783,672	1,229,387,084	1,232,013,215	1,232,519,717	1,234,498,706	1,236,054,960	1,237,746,186	1,240,027,280	1,242,964,583	1,247,693,677

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Cash Flows

For the periods ending 30 June -

	Est Act 2021	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities											
Receipts											
Net rates and utility charges	88,970,344	93,159,568	92,452,807	94,206,320	96,301,110	98,048,408	99,830,666	101,648,577	103,502,843	105,394,215	107,323,424
Sale of goods and major services	11,142,460	17,486,284	22,426,043	22,874,569	23,572,055	24,043,499	24,524,371	25,014,850	25,515,142	26,025,445	26,545,957
Fees and charges	2,995,001	3,071,511	3,343,881	3,210,756	3,278,972	3,348,551	3,419,520	3,491,908	3,565,747	3,641,061	3,717,883
Rentals and levies	443,019	278,200	283,764	289,440	295,228	301,132	307,154	313,298	319,564	325,956	332,475
Interest revenue	1,102,186	1,130,700	1,153,314	1,176,381	1,199,908	1,223,906	1,248,386	1,273,353	1,298,819	1,324,795	1,351,292
Contributions and donations	78,400	53,360	54,427	55,516	56,626	57,759	58,914	60,092	61,294	62,520	63,770
Government subsidies and grants	7,544,092	7,152,929	6,356,265	7,525,008	7,646,126	7,769,666	7,895,676	8,024,207	8,155,308	8,289,032	8,425,430
Total sales of contract and recoverable works	5,397,010	5,145,000	4,737,900	4,832,658	4,929,312	5,027,898	5,128,456	5,231,026	5,335,647	5,442,360	5,551,208
Other Income	2,938,700	1,753,185	1,868,535	1,906,311	1,944,845	1,984,155	2,024,257	2,065,156	2,106,886	2,149,455	2,192,881
GST received for the year	(1,037,544)										
	119,573,668	129,230,737	132,676,936	136,076,959	139,224,182	141,804,974	144,437,400	147,122,467	149,861,250	152,654,839	155,504,320
Payments											
Employee benefits	(35,839,825)	(38,317,838)	(38,692,736)	(39,710,513)	(40,748,634)	(41,807,502)	(42,887,573)	(43,989,179)	(45,112,862)	(46,258,954)	(47,428,024)
Materials and services	(52,446,044)	(59,854,618)	(63,411,595)	(64,711,234)	(66,004,466)	(67,323,610)	(68,669,138)	(70,041,484)	(71,441,676)	(72,869,653)	(74,326,300)
Finance costs	(3,601,525)	(5,851,430)	(3,032,854)	(2,797,407)	(2,549,562)	(2,287,919)	(2,023,981)	(1,765,450)	(1,494,630)	(1,229,921)	(996,025)
	(91,887,394)	(104,023,886)	(105,137,185)	(107,219,154)	(109,302,662)	(111,419,031)	(113,580,692)	(115,796,113)	(118,049,168)	(120,358,528)	(122,750,349)
Cash provided by / (used in) operational activities	27,686,274	25,206,851	27,539,751	28,857,805	29,921,520	30,385,943	30,856,708	31,326,354	31,812,082	32,296,311	32,753,971
Cash Flow from Investing Activities :											
Proceeds from sale of capital assets	1,490,771	935,767	739,090	572,239	387,605	413,270	1,356,390	735,782	611,179	621,190	620,000
Contributions	2,375,000	5,875,000	1,664,640	4,877,933	1,731,891	1,766,529	1,801,860	1,837,897	1,874,655	1,912,148	1,912,000
Government grants and subsidies	82,066,211	57,280,612	1,796,513	1,551,757	2,660,193	3,103,040	1,430,640	2,025,240	1,432,080	1,757,160	3,150,000
Payments for property, plant and equipment	(127,315,105)	(113,602,244)	(70,791,919)	(47,991,210)	(26,304,125)	(25,091,590)	(30,515,252)	(22,727,976)	(28,608,252)	(26,813,204)	(27,849,847)
Movement in work in progress	28,458,000	21,523,449	41,091,516	17,732,779	(2,039,814)	(1,989,500)	1,505,000	(2,564,500)	250,000	194,299	(2,295,299)
Payments for intangibles	(976,640)	(5,136,758)	(1,854,166)	(1,001,325)	(1,177,085)	(1,499,683)	(771,665)	(1,604,316)	(600,515)	(924,109)	(626,035)
Net proceeds (cost) from advances and cash investments	1,027,000										
Net cash provided by investing activities	(12,874,763)	(33,124,175)	(27,354,326)	(24,257,827)	(24,741,335)	(23,297,934)	(25,193,027)	(22,297,873)	(25,040,853)	(23,252,516)	(25,089,181)
Cash Flow from Financing Activities :											
Repayment of borrowings	(4,997,672)	(5,202,300)	(5,432,000)	(5,674,100)	(5,929,200)	(6,197,500)	(6,034,800)	(6,279,045)	(6,251,900)	(5,825,900)	(5,357,100)
Net cash provided by financing activities	(4,997,672)	(5,202,300)	(5,432,000)	(5,674,100)	(5,929,200)	(6,197,500)	(6,034,800)	(6,279,045)	(6,251,900)	(5,825,900)	(5,357,100)
Net Increase (Decrease) in Cash Held	9,813,839	(13,119,624)	(5,246,575)	(1,074,122)	(749,015)	890,509	(371,119)	2,749,436	519,329	3,217,895	2,307,690
Cash at beginning of reporting period	68,775,500	78,589,339	65,469,715	60,223,140	59,149,018	58,400,003	59,290,512	58,919,393	61,668,829	62,188,158	65,406,053
Cash at end of Reporting Period	78,589,339	65,469,715	60,223,140	59,149,018	58,400,003	59,290,512	58,919,393	61,668,829	62,188,158	65,406,053	67,713,743

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Capital Funding

For the periods ending 30 June -

	Est Act 2021	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Capital Funding Sources											
General revenue used (excess funds provided)	(8,466,837)	2,479,561	5,046,995	4,751,439	4,732,180	3,664,493	2,794,023	4,575,503	5,403,263	3,954,517	5,121,109
Proceeds from the sale of non current assets	1,490,771	935,767	739,090	572,239	387,605	413,270	1,356,390	735,782	611,179	621,190	620,000
Capital sustainability funds expended	20,426,607	23,010,740	23,803,575	23,020,800	24,542,624	26,607,470	28,791,488	25,839,312	27,764,145	27,036,047	27,237,172
Constrained grants and developer contributions	28,379,308	39,387,420	6,896,909	5,409,378	5,787,815	4,093,040	2,874,816	2,025,240	1,432,080	1,757,160	3,150,000
NDRRA flood grant reserve	52,619,522	22,998,821									
Insurance Reimbursement reserve	2,807,221			3,180,000							
Capital Works reserve	7,504,825	13,605,544	500,000								
Insurance Restoration reserve	70,000										
	104,831,417	102,417,853	36,986,569	36,933,856	35,450,224	34,778,273	35,816,717	33,175,837	35,210,667	33,368,914	36,128,281
Capital Funding Applications											
Buildings and Other Structures	57,691,657	42,033,713	25,697,591	12,409,729	3,079,900	5,754,800	6,500,000	4,073,900	10,038,600	7,581,250	8,914,201
Plant and Equipment	2,800,329	10,141,335	3,350,825	1,954,000	2,058,297	2,006,090	4,952,580	2,690,800	3,081,530	2,690,500	3,100,500
Transport Infrastructure	52,492,027	33,144,945	13,711,334	14,751,509	10,329,574	7,968,634	10,343,675	8,945,517	8,581,895	11,273,778	5,155,233
Water	11,401,765	10,340,805	6,577,426	15,071,277	8,536,685	6,697,595	5,847,243	2,480,050	2,454,860	3,064,316	3,408,030
Sewerage	2,929,328	17,941,446	21,454,743	3,804,695	2,299,669	2,664,471	2,871,754	4,537,709	4,451,367	2,203,360	7,271,883
Intangible assets	976,640	5,136,758	1,854,166	1,001,325	1,177,085	1,499,683	771,665	1,604,316	600,515	924,109	626,035
Movement in capitalised work in progress	(28,458,000)	(21,523,449)	(41,091,516)	(17,732,779)	2,039,814	1,989,500	(1,505,000)	2,564,500	(250,000)	(194,299)	2,295,299
	99,833,745	97,215,553	31,554,569	31,259,756	29,521,024	28,580,773	29,781,917	26,896,792	28,958,767	27,543,014	30,771,181
Principle loan repayments:											
Queensland Treasury Corporation	4,997,672	5,202,300	5,432,000	5,674,100	5,929,200	6,197,500	6,034,800	6,279,045	6,251,900	5,825,900	5,357,100
	104,831,417	102,417,853	36,986,569	36,933,856	35,450,224	34,778,273	35,816,717	33,175,837	35,210,667	33,368,914	36,128,281

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Changes in Equity

For the periods ending 30 June -

	Total										
	Est Act 2021	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Balance at the beginning of period	1,101,778,212	1,170,298,164	1,228,783,672	1,229,387,084	1,232,013,215	1,232,519,717	1,234,498,706	1,236,054,960	1,237,746,186	1,240,027,280	1,242,964,583
Increase (decrease) in net result	68,519,952	58,485,508	603,412	2,626,131	506,502	1,978,989	1,556,254	1,691,226	2,281,094	2,937,303	4,729,094
Other transfers to Capital and reserves	-	-	-	-	-	-	-	-	-	-	-
Transfers from capital and reserves	-	-	-	-	-	-	-	-	-	-	-
Transfers between capital and reserves	-	-	-	-	-	-	-	-	-	-	-
Balance at the end of period	1,170,298,164	1,228,783,672	1,229,387,084	1,232,013,215	1,232,519,717	1,234,498,706	1,236,054,960	1,237,746,186	1,240,027,280	1,242,964,583	1,247,693,677

	Retained Surplus/Deficit										
	Est Act 2021	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Balance at the beginning of period	6,624,695	6,303,618	5,948,465	6,064,358	6,663,147	6,844,172	6,513,973	6,249,697	6,910,835	5,356,009	6,413,661
Increase (decrease) in net result	68,519,952	58,485,508	603,412	2,626,131	506,502	1,978,989	1,556,254	1,691,226	2,281,094	2,937,303	4,729,094
Other transfers to Capital and reserves	(89,097,607)	(66,434,163)	(9,247,238)	(11,753,368)	(9,511,869)	(8,947,332)	(7,382,913)	(9,174,422)	(9,321,177)	(8,245,015)	(10,803,109)
Transfers from capital and reserves	20,256,578	7,593,502	8,759,720	9,726,026	9,186,392	6,638,144	5,562,383	8,144,334	5,485,257	6,365,364	6,268,091
Transfers between capital and reserves	-	-	-	-	-	-	-	-	-	-	-
Balance at the end of period	6,303,618	5,948,465	6,064,358	6,663,147	6,844,172	6,513,973	6,249,697	6,910,835	5,356,009	6,413,661	6,607,737

	Capital										
	Est Act 2021	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Balance at the beginning of period	690,354,052	754,567,284	825,548,271	830,577,651	834,511,139	836,003,805	837,333,422	839,505,996	838,697,125	840,712,449	840,689,711
Increase (decrease) in net result	-	-	-	-	-	-	-	-	-	-	-
Other transfers to Capital and reserves	(6,976,066)	3,415,328	5,786,085	5,323,678	5,119,785	4,077,763	4,150,413	5,311,285	6,014,442	4,575,707	5,741,109
Transfers from capital and reserves	(20,191,578)	(7,593,502)	(8,759,720)	(9,726,026)	(9,186,392)	(6,638,144)	(5,562,383)	(8,144,334)	(5,485,257)	(6,365,364)	(6,268,091)
Transfers between capital and reserves	91,380,876	75,159,160	8,003,015	8,335,836	5,559,273	3,889,998	3,584,544	2,024,178	1,486,139	1,766,919	3,210,619
Balance at the end of period	754,567,284	825,548,271	830,577,651	834,511,139	836,003,805	837,333,422	839,505,996	838,697,125	840,712,449	840,689,711	843,373,348

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Changes in Equity

For the periods ending 30 June -

	Asset Revaluaiton Surplus										
	Est Act 2021	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Balance at the beginning of period	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221
Increase (decrease) in net result											
Other transfers to Capital and reserves											
Transfers from capital and reserves	-										
Transfers between capital and reserves	-										
Balance at the end of period	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221	360,463,221

	Reserves										
	Est Act 2021	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Balance at the beginning of period	44,336,244	48,964,041	36,823,716	32,281,854	30,375,708	29,208,519	30,188,090	29,836,046	31,675,005	33,495,601	35,397,990
Increase (decrease) in net result											
Other transfers to Capital and reserves	96,073,673	63,018,835	3,461,153	6,429,690	4,392,084	4,869,569	3,232,500	3,863,137	3,306,735	3,669,308	5,062,000
Transfers from capital and reserves	(65,000)	-	-	-	-	-	-	-	-	-	-
Transfers between capital and reserves	(91,380,876)	(75,159,160)	(8,003,015)	(8,335,836)	(5,559,273)	(3,889,998)	(3,584,544)	(2,024,178)	(1,486,139)	(1,766,919)	(3,210,619)
Balance at the end of period	48,964,041	36,823,716	32,281,854	30,375,708	29,208,519	30,188,090	29,836,046	31,675,005	33,495,601	35,397,990	37,249,371

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

	Est Act 2021	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1 Rates and Utility Charges											
General rates	50,668,522	53,010,835	54,071,051	54,860,995	55,958,211	57,077,370	58,218,920	59,383,303	60,570,961	61,782,385	63,018,039
Water	8,873,150	9,309,611	9,475,783	9,645,281	9,818,170	9,994,519	10,174,392	10,357,864	10,545,001	10,735,882	10,930,578
Sewerage	17,148,161	17,976,000	18,695,540	19,444,127	20,222,407	20,626,856	21,039,393	21,460,181	21,889,385	22,327,172	22,773,715
Water consumption, rental and sundries	8,013,350	8,124,464	8,127,333	8,130,260	8,133,245	8,136,290	8,139,396	8,142,564	8,145,795	8,149,091	8,152,453
Waste management	5,976,536	6,565,000	6,696,300	6,830,226	6,966,830	7,106,167	7,248,291	7,393,257	7,541,122	7,691,944	7,845,783
	90,679,719	94,985,910	97,066,007	98,910,889	101,098,863	102,941,202	104,820,392	106,737,169	108,692,264	110,686,474	112,720,568
Less discounts	(3,306,020)	(3,711,400)	(3,785,628)	(3,861,340)	(3,938,566)	(4,017,338)	(4,097,684)	(4,179,638)	(4,263,230)	(4,348,494)	(4,435,463)
Less pensioner remissions	(691,222)	(723,600)	(738,072)	(752,834)	(767,890)	(783,247)	(798,911)	(814,890)	(831,188)	(847,811)	(864,768)
	(3,997,242)	(4,435,000)	(4,523,700)	(4,614,174)	(4,706,456)	(4,800,585)	(4,896,595)	(4,994,528)	(5,094,418)	(5,196,305)	(5,300,231)
Net rates and utility charges received	86,682,477	90,550,910	92,542,307	94,296,715	96,392,407	98,140,617	99,923,797	101,742,641	103,597,846	105,490,169	107,420,337
2 Sale of goods and major services											
Parking and other ranger services	1,049,687	1,383,800	1,411,476	1,439,706	1,468,500	1,497,870	1,527,829	1,558,385	1,589,551	1,621,343	1,653,769
Refuse tips and transfer station charges	2,474,174	2,589,420	2,645,290	2,698,195	2,752,158	2,807,203	2,863,348	2,920,615	2,979,026	3,038,607	3,099,379
Aerodrome charges	3,129,654	4,645,507	4,738,417	4,833,186	4,929,848	5,028,444	5,129,014	5,231,593	5,336,225	5,442,949	5,551,809
Quarry charges	3,191,625	3,264,430	3,329,719	3,396,314	3,464,239	3,533,525	3,604,193	3,676,276	3,749,801	3,824,797	3,901,294
Shute harbour commercial activities	180,000	3,995,675	8,540,375	8,711,182	9,125,406	9,307,913	9,494,072	9,683,951	9,877,628	10,075,180	10,276,685
Caravan parks fees and charges	656,000	699,133	713,116	727,378	741,925	756,764	771,899	787,336	803,083	819,145	835,528
Water and sewerage fees and charges	461,320	397,474	405,423	413,533	421,803	430,238	438,843	447,619	456,573	465,704	475,019
User define	-	510,844	642,227	655,075	668,176	681,542	695,173	709,075	723,255	737,720	752,474
Total sales of major services	11,142,460	17,486,284	22,426,043	22,874,569	23,572,055	24,043,499	24,524,371	25,014,850	25,515,142	26,025,445	26,545,957
3 Rental and levies											
Other property lease income	443,019	278,200	283,764	289,440	295,228	301,132	307,154	313,298	319,564	325,956	332,475
Total rental and levies	443,019	278,200	283,764	289,440	295,228	301,132	307,154	313,298	319,564	325,956	332,475
4 Interest revenue											
Investments	505,000	530,000	540,600	551,412	562,440	573,689	585,163	596,866	608,803	620,979	633,399
Rates and utility charges	597,186	600,700	612,714	624,969	637,468	650,217	663,223	676,487	690,016	703,816	717,893
	1,102,186	1,130,700	1,153,314	1,176,381	1,199,908	1,223,906	1,248,386	1,273,353	1,298,819	1,324,795	1,351,292

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

	Est Act 2021	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5 Contributions, Donations, Grants and Subsidies											
<i>Donations, Contributions, special purpose subsidies and grants were received in respect of the following programs:</i>											
Office of the Chief Executive	166,000	145,500	145,500	145,500	145,500	145,500	145,500	145,500	145,500	145,500	145,500
Corporate Services	10,401,167	11,194,923	220,000	289,324	627,760	448,040	300,640	895,240	302,080	627,160	320,000
Community Environmental Services	1,332,080	7,174,812	574,922	406,811	407,921	409,054	410,209	411,387	412,589	413,815	415,065
Engineering	34,874,123	26,134,252	2,304,762	2,054,762	2,054,762	2,102,329	2,102,329	2,102,329	2,102,329	2,102,329	3,802,329
Waste Management	456,621	-	-	-	-	-	-	-	-	-	-
Planning & Development Assessment	41,519	1,625,000	1,664,640	1,697,933	1,731,891	1,766,529	1,801,860	1,837,897	1,874,655	1,912,148	1,912,000
Customer Experience	225,389	2,405,069	-	-	-	-	-	-	-	-	-
Airport Operations	1,077,423	943,358	-	-	-	-	-	-	-	-	-
Shute Harbour Operations	26,472,292	9,347,399	-	-	-	-	-	-	-	-	-
Water Services	5,877,818	4,643,006	74,880	3,180,000	950,000	1,100,000	-	-	-	-	-
Sewerage Services	1,917,203	928,000	-	180,000	-	425,000	-	-	-	-	-
	82,841,635	64,541,319	4,984,704	7,954,330	5,917,834	6,396,452	4,760,538	5,392,353	4,837,153	5,200,952	6,594,894
General purpose grants	5,722,068	5,820,726	5,937,141	6,055,884	6,177,002	6,300,542	6,426,552	6,555,083	6,686,184	6,819,908	6,956,306
	88,563,703	70,362,045	10,921,845	14,010,214	12,094,836	12,696,994	11,187,090	11,947,436	11,523,337	12,020,860	13,551,200
<i>Donations, contributions and grants for recurrent expenditure is analysed as follows :</i>											
Commonwealth grants	5,722,068	5,820,726	5,937,141	6,055,884	6,177,002	6,300,542	6,426,552	6,555,083	6,686,184	6,819,908	6,956,306
Government subsidies and grants	2,822,024	1,469,124	1,469,124	1,469,124	1,469,124	1,469,124	1,469,124	1,469,124	1,469,124	1,469,124	1,469,124
Donations of cash in the period	20,000	-	-	-	-	-	-	-	-	-	-
Developer contributions	58,400	53,360	54,427	55,516	56,626	57,759	58,914	60,092	61,294	62,520	63,770
	8,622,492	7,343,210	7,460,692	7,580,524	7,702,752	7,827,425	7,954,590	8,084,299	8,216,602	8,351,552	8,489,200
Monetary capital grants, subsidies and contributions are analysed as follows :											
Commonwealth Government grants & subsidies for capital projects	750,000	2,614,884	600,000	811,164	1,850,000	1,173,840	600,000	1,234,200	600,000	935,400	1,450,000
State Government grants & subsidies for capital projects	24,196,689	31,530,130	1,196,513	740,593	810,193	1,929,200	830,640	791,040	832,080	821,760	1,700,000
NDRRA flood grants for capitalised repairs	52,619,522	22,998,821	-	-	-	-	-	-	-	-	-
Contributions to fund capital expenditure	2,375,000	5,875,000	1,664,640	4,877,933	1,731,891	1,766,529	1,801,860	1,837,897	1,874,655	1,912,148	1,912,000
	79,941,211	63,018,835	3,461,153	6,429,690	4,392,084	4,869,569	3,232,500	3,863,137	3,306,735	3,669,308	5,062,000
Total donations, contributions, subsidies and grants	88,563,703	70,362,045	10,921,845	14,010,214	12,094,836	12,696,994	11,187,090	11,947,436	11,523,337	12,020,860	13,551,200
6 Employee benefits											
Wages and salaries	23,017,849	24,786,457	25,605,777	26,361,828	27,132,981	27,919,534	28,721,841	29,540,148	30,374,858	31,226,211	32,094,626
Councilors' remuneration	575,000	575,000	586,500	598,230	610,195	622,399	634,847	647,544	660,495	673,705	687,179
Annual, sick and long service leave entitlements	5,334,356	5,457,719	5,566,873	5,678,211	5,791,774	5,907,610	6,025,764	6,146,280	6,269,205	6,394,589	6,522,480
Superannuation	3,512,115	3,885,536	3,963,247	4,042,512	4,123,363	4,205,831	4,289,947	4,375,746	4,463,261	4,552,526	4,643,576
Total direct employee expense	32,439,320	34,704,712	35,722,397	36,680,781	37,658,313	38,655,374	39,672,399	40,709,718	41,767,819	42,847,031	43,947,861
Other employee related expenses	3,400,505	3,103,863	3,165,939	3,229,244	3,293,821	3,359,697	3,426,895	3,495,417	3,565,318	3,636,604	3,709,337
	35,839,825	37,808,575	38,888,336	39,910,025	40,952,134	42,015,071	43,099,294	44,205,135	45,333,137	46,483,635	47,657,198

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

	Est Act 2021	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7 Materials and services											
Audit of annual financial statements by the Auditor-General of Queensland	125,000	127,000	129,540	132,131	134,774	137,469	140,218	143,022	145,882	148,800	151,776
Community Donations, grants, subsidies & contributions	2,484,090	2,455,000	2,504,100	2,554,182	2,605,264	2,657,368	2,710,515	2,764,724	2,820,016	2,876,416	2,933,944
Legal services	716,958	903,500	921,570	940,002	958,800	977,975	997,532	1,017,481	1,037,832	1,058,590	1,079,761
Insurance	2,231,991	2,838,885	2,980,827	3,129,868	3,192,465	3,256,316	3,321,443	3,387,871	3,455,630	3,524,742	3,595,236
Consultants & Services	1,647,136	3,444,700	2,290,614	2,333,887	2,378,023	2,423,038	2,468,959	2,515,799	2,563,575	2,612,309	2,662,016
Contractors	20,308,085	23,415,135	23,925,384	24,403,834	24,891,847	25,389,594	25,897,293	26,415,111	26,943,485	27,482,358	28,032,020
Plant & Equipment	4,090,299	2,068,705	2,113,019	2,155,279	2,198,382	2,242,351	2,287,195	2,332,935	2,379,593	2,427,182	2,475,722
Advertising & Marketing	1,131,150	1,000,078	1,031,120	1,051,738	1,072,774	1,094,224	1,116,106	1,138,423	1,161,197	1,184,421	1,208,108
Cost of inventories	373,831	394,597	402,444	410,449	418,618	425,945	435,432	444,084	452,912	461,918	471,101
Communications & IT	3,434,143	3,819,478	3,907,464	4,002,608	4,082,661	4,164,313	4,247,598	4,332,546	4,419,199	4,507,582	4,597,733
Raw materials & consumables	5,994,113	8,415,699	11,969,381	12,134,685	12,377,334	12,625,860	12,877,349	13,134,837	13,397,594	13,665,486	13,938,789
Registrations & subscriptions	334,858	311,195	314,591	320,882	327,296	333,841	340,516	347,324	354,269	361,356	368,583
Safety	923,453	901,130	930,201	948,809	967,786	987,145	1,006,885	1,027,027	1,047,564	1,068,516	1,089,877
Purchase of water	2,476,349	2,539,740	2,590,535	2,642,346	2,695,193	2,749,096	2,804,076	2,860,158	2,917,361	2,975,708	3,035,223
Rentals - Operating leases	536,311	356,250	363,375	370,643	378,056	385,618	393,328	401,194	409,217	417,401	425,748
Other material and services	5,627,498	6,834,978	7,186,223	7,329,914	7,476,452	7,625,960	7,778,446	7,933,959	8,092,625	8,254,414	8,419,487
	52,435,265	59,826,070	63,560,388	64,861,257	66,155,725	67,476,113	68,822,891	70,196,495	71,597,951	73,027,199	74,485,124
8 Depreciation and Amortisation											
Depreciation expense on non-current assets:											
Buildings and Other Structures	3,849,700	3,887,961	5,464,072	5,622,922	6,053,071	6,053,071	6,053,071	6,053,071	6,053,071	6,053,071	6,053,071
Plant and Equipment	3,412,549	3,336,143	3,370,132	3,635,103	3,637,436	3,637,436	3,637,436	3,637,436	3,637,436	3,637,436	3,637,436
Transport Infrastructure	10,221,663	8,296,251	8,331,107	8,410,676	8,506,403	8,516,681	8,527,792	8,545,014	8,545,015	8,545,015	8,545,015
Water	5,845,718	5,985,858	5,985,858	6,020,992	6,294,749	6,315,491	6,318,275	6,340,773	6,348,106	6,348,106	6,348,106
Sewerage	4,235,822	3,993,787	3,993,787	4,065,528	4,404,299	4,418,046	4,418,779	4,418,779	4,418,779	4,418,779	4,418,779
	27,565,452	25,500,000	27,144,956	27,755,221	28,895,958	28,940,725	28,955,353	28,995,073	29,002,407	29,002,407	29,002,407
Amortisation of intangible assets:											
Computer software	-	-	430,165	547,396	674,521	678,993	697,083	704,642	713,407	713,407	713,407
	-	-	430,165	547,396	674,521	678,993	697,083	704,642	713,407	713,407	713,407
Total depreciation and amortisation	27,565,452	25,500,000	27,575,121	28,302,617	29,570,479	29,619,718	29,652,436	29,699,715	29,715,814	29,715,814	29,715,814
9 Finance Costs											
Bank charges	322,620	327,600	324,354	324,607	324,862	324,919	324,981	324,750	324,530	324,621	324,525
Finance costs of Queensland Treasury Corporation	3,278,905	2,932,400	2,708,500	2,472,800	2,224,700	1,963,000	1,699,000	1,440,700	1,170,100	905,300	671,500
Bad and doubtful debts	220,000	200,000	0	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Change PV of Quarry rehabilitation	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
	3,836,525	3,475,000	3,047,854	3,012,407	2,764,562	2,502,919	2,238,981	1,980,450	1,709,630	1,444,921	1,211,025
10 Capital income											
Profit on sale of capital assets 12	1,490,771	935,767	739,090	572,239	387,605	413,270	1,356,390	735,782	611,179	621,190	620,000
	1,490,771	935,767	739,090	572,239	387,605	413,270	1,356,390	735,782	611,179	621,190	620,000

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

	Est Act 2021	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
11 Capital expenses											
Loss on write-off of capital assets 13	13,052,733	5,936,867	4,382,068	4,697,751	4,387,079	3,828,938	3,991,707	4,284,993	3,479,529	3,675,838	3,728,830
	13,052,733	5,936,867	4,382,068	4,697,751	4,387,079	3,828,938	3,991,707	4,284,993	3,479,529	3,675,838	3,728,830
12 Profit and loss on sale of capital assets											
Proceeds from the sale of property, plant and equipment	1,490,771	935,767	739,090	572,239	387,605	413,270	1,356,390	735,782	611,179	621,190	620,000
Total profit and loss on sale of capital assets	1,490,771	935,767	739,090	572,239	387,605	413,270	1,356,390	735,782	611,179	621,190	620,000
13 Write-off of capital assets											
Transport Infrastructure	11,544,269	5,002,493	1,982,611	2,116,848	2,189,893	2,159,533	2,129,668	2,406,379	1,752,973	2,488,444	1,121,308
Water	1,230,796	491,659	1,142,591	1,759,730	1,197,816	1,227,288	1,199,623	603,062	613,715	685,129	789,552
Sewerage	277,668	442,715	1,256,866	821,173	999,370	442,117	662,416	1,275,552	1,112,841	502,265	1,817,970
	13,052,733	5,936,867	4,382,068	4,697,751	4,387,079	3,828,938	3,991,707	4,284,993	3,479,529	3,675,838	3,728,830
14 Cash and deposits											
Cash per cash flow statement	78,589,339	65,469,715	60,223,140	59,149,018	58,400,003	59,290,512	58,919,393	61,668,829	62,188,158	65,406,053	67,713,743
	78,589,339	65,469,715	60,223,140	59,149,018	58,400,003	59,290,512	58,919,393	61,668,829	62,188,158	65,406,053	67,713,743
Restricted cash:											
Constrained grants, subsidies & contributions reserves	7,251,692	7,884,286	4,448,530	2,288,842	893,111	1,669,640	2,027,324	3,865,221	5,739,876	7,652,024	9,564,024
Future capital sustainability reserve	-	832,625	226,519	480,061	708,603	911,645	201,917	202,979	148,920	139,161	78,542
Total capital reserves	38,587,453	24,981,909	24,481,909	24,481,909	24,481,909	24,481,909	24,481,909	24,481,909	24,481,909	24,481,909	24,481,909
Total recurrent reserves	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896
Cash held to fund future rehabilitation payments	2,151,361	2,151,361	2,166,361	2,181,361	2,196,361	2,211,361	2,226,361	2,241,361	2,256,361	2,271,361	2,286,361
Working capital cash to meet operational requirements	17,410,601	14,746,173	17,110,573	17,328,808	17,550,957	17,777,094	18,007,295	18,241,634	18,480,193	18,723,047	18,970,280
Total restricted cash	68,526,004	53,721,250	51,558,788	49,885,877	48,955,837	50,176,545	50,069,702	52,158,000	54,232,155	56,392,398	58,506,012
Total unrestricted cash	10,063,335	11,748,465	8,664,352	9,263,141	9,444,166	9,113,967	8,849,691	9,510,829	7,956,003	9,013,655	9,207,731

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

15 Property plant and equipment	Land and Improvements										
	Est Act	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Asset Values	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening balance	45,618,540	45,618,540	45,618,540	45,618,540	45,618,540	45,618,540	45,618,540	45,618,540	45,618,540	45,618,540	45,618,540
Additions at cost	-	-	-	-	-	-	-	-	-	-	-
Disposals and write-offs	-	-	-	-	-	-	-	-	-	-	-
	45,618,540	45,618,540	45,618,540	45,618,540	45,618,540	45,618,540	45,618,540	45,618,540	45,618,540	45,618,540	45,618,540
Accumulated Depreciation											
Opening balance	23,664	23,664	23,664	23,664	23,664	23,664	23,664	23,664	23,664	23,664	23,664
Depreciation provided in period	-	-	-	-	-	-	-	-	-	-	-
	23,664	23,664	23,664	23,664	23,664	23,664	23,664	23,664	23,664	23,664	23,664
Written down value at period end	45,594,876	45,594,876	45,594,876	45,594,876	45,594,876	45,594,876	45,594,876	45,594,876	45,594,876	45,594,876	45,594,876

15 Property plant and equipment	Buildings and Other Structures										
	Est Act	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Asset Values	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening balance	120,405,777	178,097,434	220,131,147	245,828,738	258,238,466	261,318,366	267,073,166	273,573,166	277,647,066	287,685,666	295,266,916
Additions at cost	57,691,657	42,033,713	25,697,591	12,409,729	3,079,900	5,754,800	6,500,000	4,073,900	10,038,600	7,581,250	8,914,201
Disposals and write-offs	-	-	-	-	-	-	-	-	-	-	-
	178,097,434	220,131,147	245,828,738	258,238,466	261,318,366	267,073,166	273,573,166	277,647,066	287,685,666	295,266,916	304,181,117
Accumulated Depreciation											
Opening balance	39,971,387	43,821,087	47,709,048	53,173,120	58,796,042	64,849,113	70,902,184	76,955,255	83,008,326	89,061,397	95,114,468
Depreciation provided in period	3,849,700	3,887,961	5,464,072	5,622,922	6,053,071	6,053,071	6,053,071	6,053,071	6,053,071	6,053,071	6,053,071
	43,821,087	47,709,048	53,173,120	58,796,042	64,849,113	70,902,184	76,955,255	83,008,326	89,061,397	95,114,468	101,167,539
Written down value at period end	134,276,347	172,422,099	192,655,618	199,442,424	196,469,253	196,170,982	196,617,911	194,638,740	198,624,269	200,152,448	203,013,578

15 Property plant and equipment	Plant and Equipment										
	Est Act	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Asset Values	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening balance	55,968,801	58,769,130	68,910,465	72,261,290	74,215,290	76,273,587	78,279,677	83,232,257	85,923,057	89,004,587	91,695,087
Additions at cost	2,800,329	10,141,335	3,350,825	1,954,000	2,058,297	2,006,090	4,952,580	2,690,800	3,081,530	2,690,500	3,100,500
Disposals and write-offs	-	-	-	-	-	-	-	-	-	-	-
	58,769,130	68,910,465	72,261,290	74,215,290	76,273,587	78,279,677	83,232,257	85,923,057	89,004,587	91,695,087	94,795,587
Accumulated Depreciation											
Opening balance	28,423,184	31,835,733	35,171,876	38,542,008	42,177,111	45,814,547	49,451,983	53,089,419	56,726,855	60,364,291	64,001,727
Depreciation provided in period	3,412,549	3,336,143	3,370,132	3,635,103	3,637,436	3,637,436	3,637,436	3,637,436	3,637,436	3,637,436	3,637,436
	31,835,733	35,171,876	38,542,008	42,177,111	45,814,547	49,451,983	53,089,419	56,726,855	60,364,291	64,001,727	67,639,163
Written down value at period end	26,933,396	33,738,588	33,719,281	32,038,178	30,459,039	28,827,693	30,142,837	29,196,201	28,640,295	27,693,359	27,156,423

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

15 Property plant and equipment	Transport Infrastructure										
	Est Act	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Asset Values	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening balance	714,241,938	755,189,696	783,332,148	795,060,871	807,695,532	815,835,213	821,644,314	829,858,321	836,397,459	843,226,381	852,011,715
Additions at cost	52,492,027	33,144,945	13,711,334	14,751,509	10,329,574	7,968,634	10,343,675	8,945,517	8,581,895	11,273,778	5,155,233
Disposals and write-offs	(11,544,269)	(5,002,493)	(1,982,611)	(2,116,848)	(2,189,893)	(2,159,533)	(2,129,668)	(2,406,379)	(1,752,973)	(2,488,444)	(1,121,308)
	755,189,696	783,332,148	795,060,871	807,695,532	815,835,213	821,644,314	829,858,321	836,397,459	843,226,381	852,011,715	856,045,640
Accumulated Depreciation											
Opening balance	140,474,866	150,696,529	158,992,780	167,323,887	175,734,563	184,240,966	192,757,647	201,285,439	209,830,453	218,375,468	226,920,483
Depreciation provided in period	10,221,663	8,296,251	8,331,107	8,410,676	8,506,403	8,516,681	8,527,792	8,545,014	8,545,015	8,545,015	8,545,015
	150,696,529	158,992,780	167,323,887	175,734,563	184,240,966	192,757,647	201,285,439	209,830,453	218,375,468	226,920,483	235,465,498
Written down value at period end	604,493,167	624,339,368	627,736,984	631,960,969	631,594,247	628,886,667	628,572,882	626,567,006	624,850,913	625,091,232	620,580,142

15 Property plant and equipment	Water										
	Est Act	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Asset Values	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening balance	277,885,046	288,056,015	297,905,161	303,339,996	316,651,543	323,990,412	329,460,719	334,108,339	335,985,327	337,826,472	340,205,659
Additions at cost	11,401,765	10,340,805	6,577,426	15,071,277	8,536,685	6,697,595	5,847,243	2,480,050	2,454,860	3,064,316	3,408,030
Disposals and write-offs	(1,230,796)	(491,659)	(1,142,591)	(1,759,730)	(1,197,816)	(1,227,288)	(1,199,623)	(603,062)	(613,715)	(685,129)	(789,552)
	288,056,015	297,905,161	303,339,996	316,651,543	323,990,412	329,460,719	334,108,339	335,985,327	337,826,472	340,205,659	342,824,137
Accumulated Depreciation											
Opening balance	146,230,294	152,076,012	158,061,870	164,047,728	170,068,720	176,363,469	182,678,960	188,997,235	195,338,008	201,686,114	208,034,220
Depreciation provided in period	5,845,718	5,985,858	5,985,858	6,020,992	6,294,749	6,315,491	6,318,275	6,340,773	6,348,106	6,348,106	6,348,106
	152,076,012	158,061,870	164,047,728	170,068,720	176,363,469	182,678,960	188,997,235	195,338,008	201,686,114	208,034,220	214,382,326
Written down value at period end	135,980,003	139,843,291	139,292,268	146,582,823	147,626,943	146,781,759	145,111,104	140,647,319	136,140,358	132,171,439	128,441,811

15 Property plant and equipment	Sewerage										
	Est Act	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Asset Values	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening balance	229,060,073	231,711,732	249,210,463	269,408,340	272,391,862	273,692,161	275,914,515	278,123,853	281,386,010	284,724,536	286,425,631
Additions at cost	2,929,328	17,941,446	21,454,743	3,804,695	2,299,669	2,664,471	2,871,754	4,537,709	4,451,367	2,203,360	7,271,883
Disposals and write-offs	(277,668)	(442,715)	(1,256,866)	(821,173)	(999,370)	(442,117)	(662,416)	(1,275,552)	(1,112,841)	(502,265)	(1,817,970)
	231,711,732	249,210,463	269,408,340	272,391,862	273,692,161	275,914,515	278,123,853	281,386,010	284,724,536	286,425,631	291,879,544
Accumulated Depreciation											
Opening balance	73,228,162	77,463,984	81,457,771	85,451,558	89,517,086	93,921,385	98,339,431	102,758,210	107,176,989	111,595,768	116,014,547
Depreciation provided in period	4,235,822	3,993,787	3,993,787	4,065,528	4,404,299	4,418,046	4,418,779	4,418,779	4,418,779	4,418,779	4,418,779
	77,463,984	81,457,771	85,451,558	89,517,086	93,921,385	98,339,431	102,758,210	107,176,989	111,595,768	116,014,547	120,433,326
Written down value at period end	154,247,749	167,752,693	183,956,783	182,874,777	179,770,777	177,575,085	175,365,644	174,209,022	173,128,769	170,411,085	171,446,219

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the year ended 30 June

	Est Act 2021	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
16 Intangible assets											
Computer software	976,640	6,113,398	7,537,399	7,991,328	8,493,892	9,314,582	9,389,164	10,288,838	10,175,946	10,386,648	10,299,276
	976,640	6,113,398	7,537,399	7,991,328	8,493,892	9,314,582	9,389,164	10,288,838	10,175,946	10,386,648	10,299,276
Movements in intangible assets were as follows:											
Computer software											
Opening balance	652,487	1,629,127	6,765,885	8,620,051	9,621,376	10,798,461	12,298,144	13,069,809	14,674,125	15,274,640	16,198,749
Transferred from software WIP A/c during the year	-	-	-	1,001,325	-	-	-	-	-	-	-
Acquired direct into asset account and internally generated costs	976,640	5,136,758	1,854,166	1,001,325	1,177,085	1,499,683	771,665	1,604,316	600,515	924,109	626,035
Closing balance at cost	1,629,127	6,765,885	8,620,051	9,621,376	10,798,461	12,298,144	13,069,809	14,674,125	15,274,640	16,198,749	16,824,784
Accumulated amortisation	(652,487)	(652,487)	(1,082,652)	(1,630,048)	(2,304,569)	(2,983,562)	(3,680,645)	(4,385,287)	(5,098,694)	(5,812,101)	(6,525,508)
Net book value at period end	976,640	6,113,398	7,537,399	7,991,328	8,493,892	9,314,582	9,389,164	10,288,838	10,175,946	10,386,648	10,299,276
17 Interest bearing liabilities											
Current											
Loans	5,202,300	5,432,000	5,674,100	5,929,200	6,197,500	6,034,800	6,279,045	6,251,900	5,825,900	5,357,100	5,357,100
	5,202,300	5,432,000	5,674,100	5,929,200	6,197,500	6,034,800	6,279,045	6,251,900	5,825,900	5,357,100	5,357,100
Non-Current											
Finance Lease Liabilities	1,852,078	1,852,078	1,852,078	1,852,078	1,852,078	1,852,078	1,852,078	1,852,078	1,852,078	1,852,078	1,852,078
Loans	74,453,709	69,021,709	63,347,609	57,418,409	51,220,909	45,186,109	38,907,064	32,655,164	26,829,264	21,472,164	16,115,064
	76,305,787	70,873,787	65,199,687	59,270,487	53,072,987	47,038,187	40,759,142	34,507,242	28,681,342	23,324,242	17,967,142
Movements in finance leases:											
Finance Lease Liabilities											
Balance at beginning of period	1,852,078	1,852,078	1,852,078	1,852,078	1,852,078	1,852,078	1,852,078	1,852,078	1,852,078	1,852,078	1,852,078
	1,852,078										
Loans											
(ii) Queensland Treasury Corporation	79,656,009	74,453,709	69,021,709	63,347,609	57,418,409	51,220,909	45,186,109	38,907,064	32,655,164	26,829,264	21,472,164
Classified as:											
Current	5,202,300	5,432,000	5,674,100	5,929,200	6,197,500	6,034,800	6,279,045	6,251,900	5,825,900	5,357,100	5,357,100
Non-current	74,453,709	69,021,709	63,347,609	57,418,409	51,220,909	45,186,109	38,907,064	32,655,164	26,829,264	21,472,164	16,115,064
	79,656,009	74,453,709	69,021,709	63,347,609	57,418,409	51,220,909	45,186,109	38,907,064	32,655,164	26,829,264	21,472,164
Movements in loans:											
(ii) Queensland Treasury Corporation											
Opening balance	84,653,681	79,656,009	74,453,709	69,021,709	63,347,609	57,418,409	51,220,909	45,186,109	38,907,064	32,655,164	26,829,264
Principal repayments	(4,997,672)	(5,202,300)	(5,432,000)	(5,674,100)	(5,929,200)	(6,197,500)	(6,034,800)	(6,279,045)	(6,251,900)	(5,825,900)	(5,357,100)
Closing balance	79,656,009	74,453,709	69,021,709	63,347,609	57,418,409	51,220,909	45,186,109	38,907,064	32,655,164	26,829,264	21,472,164

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the year ended 30 June

	Est Act 2021	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
18 Provisions											
Current											
Annual leave	3,931,696	3,340,000	3,406,800	3,474,936	3,544,434	3,615,322	3,687,628	3,761,380	3,836,607	3,913,339	3,991,605
Long service leave	4,035,391	4,050,000	4,131,000	4,213,620	4,297,892	4,383,849	4,471,525	4,560,955	4,652,174	4,745,217	4,840,121
	7,967,087	7,390,000	7,537,800	7,688,556	7,842,326	7,999,171	8,159,153	8,322,335	8,488,781	8,658,556	8,831,726
Non-Current											
Long service leave	2,111,951	2,150,000	2,193,000	2,236,860	2,281,597	2,327,228	2,373,772	2,421,247	2,469,671	2,519,064	2,569,445
Refuse sites	6,888,082	6,888,082	6,888,082	6,888,082	6,888,082	6,888,082	6,888,082	6,888,082	6,888,082	6,888,082	6,888,082
Quarry rehabilitation	651,361	666,361	681,361	696,361	711,361	726,361	741,361	756,361	771,361	786,361	801,361
	9,651,394	9,704,443	9,762,443	9,821,303	9,881,040	9,941,671	10,003,215	10,065,690	10,129,114	10,193,507	10,258,888
19 Capital account											
Balance at beginning of period	690,354,052	754,567,284	825,548,271	830,577,651	834,511,139	836,003,805	837,333,422	839,505,996	838,697,125	840,712,449	840,689,711
Transfers from (to) retained surplus for capital income and expenses:											
Capital income	1,490,771	935,767	739,090	572,239	387,605	413,270	1,356,390	735,782	611,179	621,190	620,000
Other capital expenses	(13,052,733)	(5,936,867)	(4,382,068)	(4,697,751)	(4,387,079)	(3,828,938)	(3,991,707)	(4,284,993)	(3,479,529)	(3,675,838)	(3,728,830)
Capital payments funded from general revenue	(8,466,837)	2,479,561	5,046,995	4,751,439	4,732,180	3,664,493	2,794,023	4,575,503	5,403,263	3,954,517	5,121,109
Transfer from capital for unfunded depreciation	(7,138,845)	(1,656,635)	(4,377,652)	(5,028,275)	(4,799,313)	(2,809,206)	(1,570,676)	(3,859,341)	(2,005,728)	(2,689,526)	(2,539,261)
Transfers (to) from future capital sustainability reserve	-	(832,625)	606,106	(253,542)	(228,542)	(203,042)	709,728	(1,062)	54,059	9,759	60,619
Constrained Works reserve	28,379,308	39,387,420	6,896,909	5,409,378	5,787,815	4,093,040	2,874,816	2,025,240	1,432,080	1,757,160	3,150,000
NDRRA flood grant reserve	52,619,522	22,998,821	-	-	-	-	-	-	-	-	-
Insurance Reimbursement reserve	2,807,221	-	-	3,180,000	-	-	-	-	-	-	-
Capital Works reserve	7,504,825	13,605,544	500,000	-	-	-	-	-	-	-	-
Insurance Restoration reserve	70,000	-	-	-	-	-	-	-	-	-	-
Total capital	754,567,284	825,548,271	830,577,651	834,511,139	836,003,805	837,333,422	839,505,996	838,697,125	840,712,449	840,689,711	843,373,348
20 Restricted capital reserves											
Future capital sustainability reserve											
Cash unspent (utilised) in period	-	832,625	226,519	480,061	708,603	911,645	201,917	202,979	148,920	139,161	78,542
Closing balance	-	832,625	226,519	480,061	708,603	911,645	201,917	202,979	148,920	139,161	78,542
Constrained developer contributions reserve											
Closing balance	7,251,692	7,884,286	4,448,530	2,288,842	893,111	1,669,640	2,027,324	3,865,221	5,739,876	7,652,024	9,564,024
Total restricted capital reserves	7,251,692	8,716,911	4,675,049	2,768,903	1,601,714	2,581,285	2,229,241	4,068,200	5,888,796	7,791,185	9,642,566
21 Other capital reserves											
Insurance Reimbursement reserve	222,400	222,400	222,400	222,400	222,400	222,400	222,400	222,400	222,400	222,400	222,400
Capital Works reserve	37,650,101	24,044,557	23,544,557	23,544,557	23,544,557	23,544,557	23,544,557	23,544,557	23,544,557	23,544,557	23,544,557
Insurance Restoration reserve	714,953	714,953	714,953	714,953	714,953	714,953	714,953	714,953	714,953	714,953	714,953
Total capital reserves	38,587,453	24,981,909	24,481,909								
22 Recurrent reserves											
Operational Projects Reserve	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896	3,124,896
Total recurrent reserves	3,124,896										
Total of all cash reserves	48,964,041	36,823,716	32,281,854	30,375,708	29,208,519	30,188,090	29,836,046	31,675,005	33,495,601	35,397,990	37,249,371

3. Corporate Services
3.26 2021/06/28.27 VOTE OF THANKS

RESOLUTION

Moved by: CR J CLIFFORD

Seconded by: CR A GRUNDY

That Council acknowledge the efforts of the Executive Leadership Team and Finance Team for their contribution in presenting the 2021-22 Budget.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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*The meeting closed at 10.40am*

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Confirmed as a true and correct recording 15th July 2021

**Cr Andrew Willcox
MAYOR**