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Whitsunday Regional Council
Minutes of the Ordinary Meeting held at
the Collinsville Community Centre, 11 Conway Street on
27 May 2020 commencing at **9:02am**

Councillors Present:

Andrew Willcox (Mayor/Chair), Jan Clifford, Al Grundy, John Collins, Michelle Wright, Gary Simpson and Michael Brunker.

Council Officers Present:

Jason Bradshaw (Acting Chief Executive Officer); Julie Wright (Director Community Services); Neil McGaffin (Director Development Services); Matthew Fanning (Director Infrastructure Services); Greg Martin (Communications and Marketing Manager); Norman Garsden (Manager Governance & Administration); David Royston -Jennings (Governance & Legislation Advisor); Tailah Jensen (Governance Administration Officer/Minute Taker)

Other Officers Present (Partial Attendance):

Adam Hagy (Deputy Director Infrastructure Services); Trevor Williams (Disaster Recover Project Director); Troy Pettiford (COO Whitsunday Water); Craig Turner (Chief Operating Officer – Aviation and Tourism), Ry Collins (Project Coordinator – Regional Skills Investment Strategy); Paul Hanlon (Economic Development Research Officer)

Other Details:

The meeting commenced at 9.02am

The meeting adjourned for morning tea at 10.05am

The meeting reconvened from morning tea at 10.30am

The meeting closed at 1.25pm

Whitsunday Regional Council
Minutes of the Ordinary Meeting held at
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1. Apologies

No Agenda items for this section.

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## 2. Condolences

### 2.1 2020/05/27.01 CONDOLENCES

#### SUMMARY

Council has received advice of the passing of community members within the Whitsunday Region.

#### RECOMMENDATION

That Council observes one (1) minutes silence for the recently deceased.

#### RESOLUTION

Moved by: CR J CLIFFORD

Seconded by: CR G SIMPSON

That Council observes one (1) minutes silence for the recently deceased.

#### MEETING DETAILS:

The motion was Carried 7/0

**CARRIED**

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3.1 Mayoral Minute

No Agenda items for this section.

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### 3.2 Mayoral Update

#### Since my last Council meeting on May 13, 2020

|                             |                                                                                                                                                                                                                                                                                                                                   |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Wednesday<br/>13 May</b> | <ul style="list-style-type: none"><li>• Council Meeting, in Cannonvale at Mantra Club Croc</li><li>• Councillor Workshop, also at Mantra Club Croc</li></ul>                                                                                                                                                                      |
| <b>Thursday<br/>14 May</b>  | <ul style="list-style-type: none"><li>• Councillors held interviews for new Chief Executive Officer</li></ul>                                                                                                                                                                                                                     |
| <b>Friday<br/>15 May</b>    | <ul style="list-style-type: none"><li>• Catch up with CEO</li><li>• Filming for NDRRA Road Package announcements</li><li>• Teleconference with Ann Leahy, Member for Warrego</li><li>• Teleconference with Mackay HHS - COVID-19 update</li></ul>                                                                                 |
| <b>Monday<br/>18 May</b>    | <ul style="list-style-type: none"><li>• Meeting with ratepayer</li><li>• Teleconference for Whitsunday LDMG meeting</li><li>• Catch up with CEO</li></ul>                                                                                                                                                                         |
| <b>Tuesday<br/>19 May</b>   | <ul style="list-style-type: none"><li>• Budget Workshop, in Proserpine</li></ul>                                                                                                                                                                                                                                                  |
| <b>Wednesday<br/>20 May</b> | <ul style="list-style-type: none"><li>• Briefing Session, in Bowen</li><li>• Teleconference with Premier and Queensland Mayors for Covid-19 update</li></ul>                                                                                                                                                                      |
| <b>Thursday<br/>21 May</b>  | <ul style="list-style-type: none"><li>• Meeting with Bowen Chamber of Commerce</li><li>• Teleconference for Mackay DDMG - COVID-19</li></ul>                                                                                                                                                                                      |
| <b>Friday<br/>22 May</b>    | <ul style="list-style-type: none"><li>• Filming for LGAQ Civic Leader Summit (Virtual Event)</li></ul>                                                                                                                                                                                                                            |
| <b>Monday<br/>25 May</b>    | <ul style="list-style-type: none"><li>• Teleconference with NQBP CEO, Nicolas Fertin</li><li>• Meeting with DRFA &amp; Shute Harbour Project Leadership Team</li><li>• Teleconference for Whitsunday LDMG meeting</li><li>• Catch up with CEO</li><li>• Filming for Virtual Session for National Simultaneous Storytime</li></ul> |
| <b>Tuesday<br/>26 May</b>   | <ul style="list-style-type: none"><li>• Budget Workshop, in Bowen</li><li>• Continuation of Councillor Induction Work, in Bowen</li></ul>                                                                                                                                                                                         |



#### **4. Confirmation of Minutes**

##### **4.1 2020/05/27.02 CONFIRMATION OF MINUTES REPORT**

#### **SUMMARY**

Council is required to confirm the minutes of the Ordinary Council Meeting Minutes held on 13 May 2020.

#### **RECOMMENDATION**

That Council confirms the Minutes of the Ordinary Meeting held on 13 May 2020.

#### **RESOLUTION**

Moved by: CR J CLIFFORD

Seconded by: CR M WRIGHT

That Council confirms the Minutes of the Ordinary Meeting held on 13 May 2020.

#### **MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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5. Delegations

No agenda items for this section.

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#### **6. Petitions**

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No agenda items for this section.

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7. Notice of Motion

No agenda items for this section.

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## **8. Questions on Notice**

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No agenda items for this section.

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9. Questions from Public Gallery

PUBLIC QUESTION TIME

At this time in the meeting the opportunity is provided to members of the gallery to ask questions of the Council or to make statements about the Council and its operations. Under Council's Standing Orders the following applies in relation to this public question time:

1. In every Council Meeting time shall be set aside to permit members of the public to address the Council on matters of public interest related to local government. Questions from the Public Gallery will be taken on notice and may or may not be responded to at the Meeting and must be submitted in writing to Council prior to the Council Meeting in accordance with Council's Policy for Standing Orders – Meetings. The time allocated shall not exceed fifteen (15) minutes and no more than three (3) speakers shall be permitted to speak at any one (1) meeting. The right of any individual to address the Council during this period shall be at absolute discretion of the Council.
2. If any address or comment is irrelevant, offensive, or unduly long, the Chairperson may require the person to cease making the submission or comment.
3. Any person addressing the Council shall stand, state their name and address, act and speak with decorum and frame any remarks in respectful and courteous language

During this meeting there was one public question. The Acting Chief Executive Officer read out the public question time statement and then read the question followed by Council's response to that question.

QUESTION ONE

Name: Clay Bauman

Address: 12 Eshelby Drive, Cannonvale

To:

Whitsunday Regional Council, Acting Chief Executive Officer

Dear Mr Bradshaw,

Please find below my question from the public gallery for the meeting planned for 27/5/20.

I request that this be read out on my behalf.

Hello again Mr Mayor and Councillors.

I am Clay Bauman of 12 Eshelby Drive, Cannonvale.

Can you please state where the Planning Scheme says an open space lot in a mixed-use zone is not required to meet minimum lot size?

Thank you in advance,

Clay Bauman

Council's Response:

In response to your question raised regarding the proposed future development of residential and business land at Port of Airlie, Council advises the following:

- 1. Within the Whitsunday Planning Scheme 2017, Section 9.4.6 Reconfiguring a Lot Code outlines the Overall Outcomes and state the following:*
 - (a) that a development provides for lots which are of a size and have dimensions that are appropriate for their intended use;*
 - (b) the development is compatible with the prevailing character and density of surrounding development; and*
 - (c) sensitively responds to site constraints.*
- 2. Performance Outcome 1 of the Reconfiguring a Lot Code requires that "Development provides for the size, dimensions and orientation of lots to be appropriate for their intended use".*
- 3. Acceptable Outcomes 1.1 & 1.2 of the Reconfiguring a Lot Code states that one of the ways in which a proposed lot can meet the Performance Outcome is to comply with the minimum lot sizes and dimensions in Table 9.4.6.3.2.*
- 4. Council interprets the Planning Scheme to read that the minimum lot requirements are relevant to the intended use of the proposed lot. The alternative would result in a nonsensical outcome.*

For example: a small roadside picnic area created by subdivision in the Rural Zone would need to be a minimum of 100 hectares because that is the minimum lot size in the Rural Zone.
- 5. Council does not require an Impact Assessable application to be made in these circumstances.*

10. Office of the Mayor and CEO

10.1 2020/05/27.03 ESTABLISHING A REGIONAL JOBS BOARD SERVICE

SUMMARY

With significant change occurring within the Whitsunday Region workforce and employment market it is proposed council implements new technology to assist local industry, business and jobseekers connect and enhance the region's ability to promote its job opportunities to a wider audience.

RECOMMENDATION

That Council approve the implementation of a regional jobs board and talent community website under our own Whitsunday Regional Council brand and control.

RESOLUTION

Moved by: CR M BRUNKER

Seconded by: CR J CLIFFORD

That Council approve the implementation of a regional jobs board and talent community website under our own Whitsunday Regional Council brand and control.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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**11. Corporate Services**

**11.1 2020/05/27.04 PARLIAMENTARY ENQUIRY INTO THE CONDUCT OF THE 2020 QUADRENNIAL ELECTION**

**SUMMARY**

As Council is aware, the Legal Affairs and Community Safety Committee of Parliament is enquiring into the conduct of the 2020 Local Government Elections. A submission was made on behalf of the Whitsunday Regional Council, which also informed the LGAQ submission. The ECQ has now provided a response to the submissions to the Committee.

**RECOMMENDATION**

That Council:

- a) Endorse the submission made on behalf of Council (attachment 1);
- b) Note the response submitted by the Queensland Electoral Commission (attachment 2).

**RESOLUTION**

**Moved by: CR J CLIFFORD**

**Seconded by: CR A GRUNDY**

**That Council:**

- a) Endorse the submission made on behalf of Council (attachment 1);
- b) Note the response submitted by the Queensland Electoral Commission (attachment 2).

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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11. Corporate Services

**11.2 2020/05/27.05 REPRESENTATION ON OTHER COMMITTEES AND
BOARDS - 2020-2024**

SUMMARY

To provide Council with an opportunity to nominate representatives to sit on a variety of Advisory, Standing, Statutory, Special and External Committees.

RECOMMENDATION

That Council nominate Councillors to serve on the statutory, advisory and external Committees as shown in Attachment 2 to this report as amended.

RESOLUTION

Moved by: **CR M BRUNKER**

Seconded by: **CR M WRIGHT**

That Council nominate Councillors to serve on the statutory, advisory and external Committees as shown in Attachment 2 to this report as amended.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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*Table for the representations on each committee and board is attached at the back of this minute's document as Appendix B.*

**11. Corporate Services**

**11.3 2020/05/27.06**

**QUEENSLAND AUDIT OFFICE 2020 INTERIM AUDIT  
MANAGEMENT LETTER**

**SUMMARY**

Council has been presented with the Queensland Audit Office's interim report for the financial year ending 30 June 2020.

**RECOMMENDATION**

That Council receive the 2020 Interim Audit Management Letter and note responses provided by Management.

**RESOLUTION**

Moved by: **CR M BRUNKER**

Seconded by: **CR J CLIFFORD**

**That Council receive the 2020 Interim Audit Management Letter and note responses provided by Management.**

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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11. Corporate Services

**11.4 2020/05/27.07 FINANCIAL REPORT – FY 19/20 – PERIOD ENDING
APRIL 2020**

SUMMARY

The report presents the financial position of Council for the period ended 30 April 2020.

RECOMMENDATION

That Council receive the financial statements for Whitsunday Regional Council for the period ended 30 April 2020 for the Financial Year 2019/20.

RESOLUTION

Moved by: CR J CLIFFORD

Seconded by: CR J COLLINS

That Council receive the financial statements for Whitsunday Regional Council for the period ended 30 April 2020 for the Financial Year 2019/20.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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**11. Corporate Services**

**11.5 2020/05/27.08 CORPORATE SERVICES MONTHLY REPORT - APRIL 2020**

**SUMMARY**

The Directorate's purpose is to lead innovation and organisational change in information technology, information management, asset management, project management and procurement to improve organisational outcomes. It seeks to improve Council's organisational capability to augment resilience to future business disruption and increase productivity whilst demonstrating empathy where required.

**RECOMMENDATION**

That Council receive the Corporate Services Monthly Report for April 2020.

**RESOLUTION**

**Moved by: CR M WRIGHT**

**Seconded by: CR J CLIFFORD**

**That Council receive the Corporate Services Monthly Report for April 2020.**

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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11. Corporate Services

11.6 2020/05/27.09 2019/20 BUDGET REVIEW 3 – MARCH 2020

SUMMARY

Council adopted its Budget in June 2019, and this budget is reviewed on a periodic basis. The budget has been reviewed for the period to the end of March 2020. There are changes to both operating revenue and expenditure as well as capital expenditure across all departments with an increase in the operating surplus by \$ 1.865 M to \$ 2.707 M, primarily driven by an increase in the budgeted insurance payout by \$ 2.766 M.

RECOMMENDATION

That Council resolve:

A. in accordance with section 170(3) of the *Local Government Regulation 2012*, to revise the Whitsunday Regional Council budget adopted for the financial year 2019/20, as presented in the following statements prepared in accordance with section 169 of the *Local Government Regulation 2012*:

- 1) Revised Statement of Comprehensive Income (including the Appropriations Statement),
- 2) Revised Statement of Financial Position,
- 3) Revised Statement of Cash Flows,
- 4) Revised Statement of Capital Funding,
- 5) Revised Statement of Changes in Equity for the financial year 2019/20,
- 6) the resulting Revised Long-Term Financial Forecast for the financial years 2020/21 through 2028/29, inclusive,
- 7) the Revised Measures of Financial Sustainability (see Note 21 Financial Ratios); and

B. to make the following transfers to and from reserves for the financial year 2019/20:

- 1) \$ 404,116 from the Operational Works Reserve to fund operational works, and
- 2) \$ 3,939,920 from Constrained Works Reserve (Grants & Subsidies), as follows:
 - a) \$ 3,502,619 to fund capital works projects, and
 - b) \$ 437,301 to retained earnings to fund the refund of a grant, and
- 3) \$ 1,181,504 from the Insurance Reserve to fund capital works projects, and
- 4) \$ 7,647,416 from the Infrastructure Reserve to fund capital works projects, and
- 5) \$ 2,616,000 from Retained Earnings to the Insurance Reimbursement Reserve to fund future capital works related to the Shute Harbour redevelopment project, and
- 6) a net transfer of \$ 305,611 to the Capital Works Reserve, as follows:
 - a) \$ 10,116,470 to the Capital Works Reserve, and
 - b) \$ 9,810,859 from the Capital Works Reserve to fund capital works projects.

RESOLUTION

Moved by: CR J CLIFFORD

Seconded by: CR M WRIGHT

That Council resolve:

A. in accordance with section 170(3) of the *Local Government Regulation 2012*, to revise the Whitsunday Regional Council budget adopted for the financial year 2019/20, as presented in the following statements prepared in accordance with section 169 of the *Local Government Regulation 2012*:

- 1) Revised Statement of Comprehensive Income (including the Appropriations Statement),**
- 2) Revised Statement of Financial Position,**
- 3) Revised Statement of Cash Flows,**
- 4) Revised Statement of Capital Funding,**
- 5) Revised Statement of Changes in Equity for the financial year 2019/20,**
- 6) the resulting Revised Long-Term Financial Forecast for the financial years 2020/21 through 2028/29, inclusive,**
- 7) the Revised Measures of Financial Sustainability (see Note 21 Financial Ratios); and**

B. to make the following transfers to and from reserves for the financial year 2019/20:

- 1) \$ 404,116 from the Operational Works Reserve to fund operational works, and**
- 2) \$ 3,939,920 from Constrained Works Reserve (Grants & Subsidies), as follows:**
 - a) \$ 3,502,619 to fund capital works projects, and**
 - b) \$ 437,301 to retained earnings to fund the refund of a grant, and**
- 3) \$ 1,181,504 from the Insurance Reserve to fund capital works projects, and**
- 4) \$ 7,647,416 from the Infrastructure Reserve to fund capital works projects, and**
- 5) \$ 2,616,000 from Retained Earnings to the Insurance Reimbursement Reserve to fund future capital works related to the Shute Harbour redevelopment project, and**
- 6) a net transfer of \$ 305,611 to the Capital Works Reserve, as follows:**
 - a) \$ 10,116,470 to the Capital Works Reserve, and**
 - b) \$ 9,810,859 from the Capital Works Reserve to fund capital works projects.**

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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**Procedural Motion**

**2020/05/27.10           PROCEDURAL MOTION - ADJOURN**

**Moved by:               CR G SIMPSON**

**Seconded by:           CR J CLIFFORD**

**That the meeting be adjourned for the purpose of morning tea at 10.05am.**

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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Procedural Motion

2020/05/27.11 PROCEDURAL MOTION - RECONVENE

Moved by: CR J CLIFFORD

Seconded by: CR A GRUNDY

That the meeting be reconvened from morning tea at 10.30am.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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## **12. Development Services**

### **12.1 2020/05/27.12 APPLICATION FOR QUEENSLAND FERAL PEST INITIATIVE FUNDS TO ASSIST THE WHITSUNDAY YELLOW CRAZY ANT TREATMENT PROJECT**

#### **SUMMARY**

In June 2019, the Whitsunday Regional Council received confirmation from Biosecurity Queensland that it had an infestation of Yellow Crazy Ants (YCA) at Shute Harbour. Yellow Crazy Ants (*Anoplolepis gracilipes*) are classified as a restricted invasive animal under the *Queensland Biosecurity Act 2014*.

The Council has received notice that the Queensland Feral Pest Initiative (QFPI) grant is available to assist with pest management projects. The QFPI funds project work for invasive plant and animal management in drought affected regions. The QFPI provides funding to eligible organisations including:

- National Resource Management (NRM) groups
- Incorporated industry associations
- Local government, regional organisations or an equivalent body.

The Queensland Government is releasing \$1m committed to the QFPI by the Federal Government for Round 4 of the funding to regions in Queensland that are, or were drought declared as at the time of application. Applications close on 31 May 2020.

#### **RECOMMENDATION**

That Council resolves to:

- 1) Support the submission to Queensland Feral Pest Initiative seeking \$163,500 in funding for the Whitsunday Yellow Crazy Ant treatment project; and
- 2) Approve the proposed Council co-contributions of up to \$12,500 per year for three years in the event the funding application is successful.

#### **RESOLUTION**

Moved by: **CR J CLIFFORD**

Seconded by: **CR M WRIGHT**

That Council resolves to:

- 1) **Support the submission to Queensland Feral Pest Initiative seeking \$163,500 in funding for the Whitsunday Yellow Crazy Ant treatment project; and**
- 2) **Approve the proposed Council co-contributions of up to \$12,500 per year for three years in the event the funding application is successful.**

#### **MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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12. Development Services

12.2 2020/05/27.13 SCHEDULE OF FEES & CHARGES - ENVIRONMENTALLY RELEVANT ACTIVITIES AND ANIMAL REGISTRATION RENEWALS - 2020/2021

SUMMARY

Each Financial year, Council adopts a Schedule of Fees and Charges to be applied throughout the ensuing Financial Year.

Under Part 2, Section 97 of the *Local Government Act 2009*, Council may set fees as follows;

(1) *A local government may, under a local law or a resolution, fix a cost-recover fee.*

(2) *A cost-recovery fee is a fee for –*

(a) *An application for the issue or renewal of a licence, permit, registration or other approval under a Local Government Act (an application fee); and*

Part 2, Section 53 of the *Animal Management (Cats and Dogs) Act 2008*, refers to the animal registration fee in achievement of the Act's purposes and to administer Local Laws relating to the management of cats and dogs.

Part 1, Section 154 of the *Environmental Protection Regulation 2019*, refers to the fees payable under the Act, for particular environmental authorities.

RECOMMENDATION

That Council adopt the attached Schedule of Fees and Charges for Environmentally Relevant Activities and Animal Registration Renewals for 2020/2021

RESOLUTION

Moved by: **CR M BRUNKER**

Seconded by: **CR J CLIFFORD**

That Council adopt the attached Schedule of Fees and Charges for Environmentally Relevant Activities and Animal Registration Renewals for 2020/2021

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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**12. Development Services**

**12.3 2020/05/27.14 'BATHING RESERVES' - APPLICATION TO STATE GOVERNMENT FOR CONTROL AND GAZETTE**

**SUMMARY**

The *Local Government Regulation 2012* prescribes that the Governor in Council may by gazette notice, place a 'bathing reserve' under the control of the local government.

Local government control of bathing reserves is to enhance public safety and convenience through orderly management and regulation of activities within the bathing reserve.

Currently, there is one gazetted bathing reserve at Airlie Beach foreshore between Coral Sea Marina Resort and the Whitsunday Sailing Club under the control of Council.

The beaches subject of this report also need to be gazetted as bathing reserves to enable management and regulation by Council under Local Law No. 6 (Bathing Reserves) 2014.

**RECOMMENDATION**

That Council resolves to make application to the Department of Local Government Racing and Multicultural Affairs for the gazettal of bathing reserves at Beacons Beach, Shingley Beach and Cannonvale Beach under the control of Council.

**RESOLUTION**

Moved by: **CR J CLIFFORD**

Seconded by: **CR A GRUNDY**

**That Council resolves to make application to the Department of Local Government Racing and Multicultural Affairs for the gazettal of bathing reserves at Beacons Beach, Shingley Beach and Cannonvale Beach under the control of Council.**

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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12. Development Services

12.4 2020/05/27.15 PLANNING SCHEME AMENDMENTS - MICRO-BREWERIES AND COFFEE ROASTING

SUMMARY

Proposed Planning Scheme amendments to enable micro-breweries and coffee roasting to be more easily undertaken in suitable zones with clear land use planning standards.

RECOMMENDATION

That Council adopt the proposed Planning Scheme amendments to support micro-breweries and coffee roasting uses, including any necessary administrative amendments, for inclusion within the next major amendment to the *Whitsunday Planning Scheme 2017*.

RESOLUTION

Moved by: **CR M BRUNKER**

Seconded by: **CR M WRIGHT**

That Council adopt the proposed Planning Scheme amendments to support micro-breweries and coffee roasting uses, including any necessary administrative amendments, for inclusion within the next major amendment to the *Whitsunday Planning Scheme 2017*.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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## **12. Development Services**

**12.5 2020/05/27.16 DA10115 - REQUEST TO EXTEND THE RELEVANT PERIOD - DEVELOPMENT PERMIT FOR MATERIAL CHANGE OF USE - DUAL OCCUPANCY - 13 LIME TREE COURT BOWEN, SHIELD CONSTRUCTIONS PTY LTD C/- VERIS**

### **SUMMARY**

The applicant has requested a fourth extension to the relevant period for the Development Permit for a Material Change of Use for a Dual Occupancy located at 13 Lime Tree Court Bowen, formally described as Lot 7 on SP201435.

### **RECOMMENDATION**

That Council resolve to refuse the request for an extension of currency period of the Development Permit for Material Change of Use - Dual Occupancy lodged by Veris on behalf of Shield Constructions Pty Ltd on land described as L: 7 EMT G SP: 201435, 13 Lime Tree Court Bowen on the following grounds:

- a) the inconsistency of the approval, including its conditions, with the current laws and policies applying to the development including the amount and type of infrastructure contributions, or charges payable;
- b) the applicant has had ten (10) years to commence and complete the development and no works have commenced to date; and
- c) the applicant's submission provides no demonstration that works are likely to commence within the requested two-year extension.

### **RESOLUTION**

**Moved by: CR M WRIGHT**

**Seconded by: CR J CLIFFORD**

**That Council approve the Development Application DA 101156 to be extended for a period of 12 months.**

### **REASON FOR CHANGE**

In accordance with sections 273(1)(b)(i) and 273(3) of the Local Government Regulation 2012 and section 60(3) of the Planning Act, 2016, the statement of reasons for not adopting the recommendation or advice of the Council Officer is because the applicant has indicated to Council, he intends to complete the development within twelve (12) months.

### **MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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12. Development Services

12.6 2020/05/27.17 20090531 - REQUEST FOR EXTENSION OF RELEVANT PERIOD - DEVELOPMENT PERMIT FOR MATERIAL CHANGE OF USE - THIRTY-THREE (33) SELF-CONTAINED UNITS, 14-16 RAINTREE PLACE AIRLIE BEACH, TWINLIGHT BARE HOLDING -C/- VISION SURVEYS QLD

SUMMARY

The applicant has requested a fourth extension to the relevant period for the Development Permit for a Material Change of Use for 33 self-contained units located at 14-16 Raintree Place, Airlie Beach, formally described as Lot 77 on SP152078.

RECOMMENDATION

That Council resolve to refuse the request for an extension of currency period of the Development for Material Change of Use – Thirty-three (33) Self Contained Units, lodged by Vision Surveys (QLD) on behalf of Twinlight Bare Holding Pty Ltd as TTE on land described as Lot 77 on SP152078 & EMTS B, D, 14-16 Raintree Place Airlie Beach on the following grounds:

- a) the inconsistency of the approval, including its conditions, with the current laws and policies applying the development including the amount and type of infrastructure contributions, or charges payable;
- b) the applicant has had ten (10) years to commence and complete the development and no works have commenced to date;
- c) the applicant's submission provides no demonstration that works are likely to commence within the requested two-year extension.

RESOLUTION

Moved by: CR J CLIFFORD

Seconded by: CR M WRIGHT

That Council approve the Development Application DA 101156 to be extended for a period of 12 months.

REASON FOR CHANGE

In accordance with sections 273(1)(b)(i) and 273(3) of the Local Government Regulation 2012 and section 60(3) of the Planning Act, 2016, the statement of reasons for not adopting the recommendation or advice of the Council Officer is because the applicant has indicated to Council, that due to shortages in local building trades and recent economic activity that he now feels confident he can commence the development within twelve (12) months.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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## **12. Development Services**

**12.7 2020/05/27.18 20200035 - DEVELOPMENT APPLICATION FOR MATERIAL CHANGE OF USE FOR SHORT TERM ACCOMMODATION - 17/119 BOTANICA DRIVE, WOODWARK - MURPHY C/- WHITSUNDAY HOLIDAY RENTALS**

### **SUMMARY**

The proposal is for Short-term Accommodation of an existing dwelling house located at 119 Botanica Drive, Woodwark, within the Botanica Estate Body Corporate.

The premises is zoned Rural Residential, triggering an impact assessable development application. The applicant has provided all necessary information required by the Short-term Accommodation Guideline with the addition of a Gate and Road Procedure to help guests understand the specifics of the Body Corporate Estate.

The development application attracted a total of twelve (12) submissions during the Public Notification period.

All necessary information has been provided for assessment, which has demonstrated compliance with the relevant planning provisions. It is recommended the development application is given approval subject to reasonable and relevant conditions. This application was deferred from Council's Ordinary Meeting on 13 May 2020.

### **RECOMMENDATION**

That Council approve the application for Development Application for Material Change of Use (Short Term Accommodation), made by C L Murphy, on L: 17 SP: 153781 CTS: COV EE and located at 119 Botanica Drive WOODWARK, subject to the conditions outlined in Attachment 1.

### **RESOLUTION**

**Moved by: CR M BRUNKER**

**Seconded by: CR G SIMPSON**

**That Council approve the application for Development Application for Material Change of Use (Short Term Accommodation), made by C L Murphy, on L: 17 SP: 153781 CTS: COV EE and located at 119 Botanica Drive WOODWARK, subject to the conditions outlined in Attachment 1.**

### **MEETING DETAILS:**

The motion was Carried 4/3

Cr Clifford called for a division.

### **DIVISION**

**For:** Cr Brunker, Cr Collins, Cr Simpson and Cr Willcox

**Against:** Cr Clifford, Cr Grundy and Cr Wright

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12. Development Services

12.8 2020/05/27.19 20080306 - REQUEST FOR EXTENSION OF CURRENCY PERIOD - DEVELOPMENT PERMIT FOR RECONFIGURATION OF A LOT - ONE (1) LOT INTO ONE HUNDRED AND TWELVE (112) LOTS - ARMADA CRESCENT JUBILEE POCKET - THE SANCTUARY DEVELOPMENTS (AUSTRALIA) PTY LTD

SUMMARY

The development application for the abovementioned was approved by Council on 26 November 2013, subject to conditions. The approval is a combined approval for preliminary approval and reconfiguration of a lot. The reconfiguration of a lot has received one (1) previous extension of time, extending the currency period of the approval to 26 November 2019. The preliminary approval will not lapse until 26 November 2023. The applicant has since gained approval for a minor change to the development layout and obtained the operational works approval for stage 5a and 5b and is awaiting this approval to commence works. It is recommended that Council agrees to extend the approval to match the Preliminary Approval expiry date of 26 November 2023.

RECOMMENDATION

That Council resolve to approve the request for an extension of relevant period of the Development Permit for 20080306 to 26 November 2023.

RESOLUTION

Moved by: CR J COLLINS

Seconded by: CR J CLIFFORD

That Council resolve to approve the request for an extension of relevant period of the Development Permit for 20080306 to 26 November 2023.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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**12. Development Services**

**12.9 2020/05/27.20 DEVELOPMENT SERVICES MONTHLY REPORT -  
APRIL 2020**

**SUMMARY**

Development Services Monthly Report – April 2020

**RECOMMENDATION**

That Council receive the Development Services Monthly Report for April 2020.

**RESOLUTION**

**Moved by: CR J CLIFFORD**

**Seconded by: CR J COLLINS**

**That Council receive the Development Services Monthly Report for April 2020.**

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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13. Community Services

13.1 2020/05/27.21 SPORT & RECREATION FACILITY MANAGEMENT GRANT - BOWEN SPORTING COMPLEX CO-ORDINATING ASSOCIATION INC.

SUMMARY

The Sport & Recreation Facility Management Grant is provided by Council to organisations that manage multi use Council facilities in the region.

RECOMMENDATION

That Council approve the payment of a Sport & Recreation Facility Management Grant – Band 1 of \$20,000.00, from budget code JC: 2967.10250 – Community Donations (2967) / Club Grants (10250), to Bowen Sporting Complex Co-ordinating Association Inc.

RESOLUTION

Moved by: CR J COLLINS

Seconded by: CR M BRUNKER

That Council approve the payment of a Sport & Recreation Facility Management Grant – Band 1 of \$20,000.00, from budget code JC: 2967.10250 – Community Donations (2967) / Club Grants (10250), to Bowen Sporting Complex Co-ordinating Association Inc.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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**13. Community Services**

**13.2 2020/05/27.22 SPORT & RECREATION CLUB GRANTS - MAY 2020**

**SUMMARY**

Council offers annual funding to grass roots sport & recreation clubs across the region to support the general functions of the club.

**RECOMMENDATION**

That Council approve the payment of a Sport & Recreation Club Grant, from budget code JC: 2967.10250 - Community Donations (2967) / Club Grants (10250), to the Proserpine Rugby League Football Club Inc. – Band 2 - \$3,000.00.

**RESOLUTION**

**Moved by: CR J COLLINS**

**Seconded by: CR M BRUNKER**

**That Council approve the payment of a Sport & Recreation Club Grant, from budget code JC: 2967.10250 - Community Donations (2967) / Club Grants (10250), to the Proserpine Rugby League Football Club Inc. – Band 2 - \$3,000.00.**

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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13. Community Services

13.3 2020/05/27.23 WHITSUNDAY REGIONAL COUNCIL LOCAL LAWS & SUBORDINATE LOCAL LAWS 2020

SUMMARY

The below report sets out the purpose and general effect of each of the Proposed Local Laws to amend the current suite of Local Laws.

The Public Interest Test Reports provide a summary of the activities undertaken during the consultation process along with an assessment of the viability and likely impacts to the Proposed Subordinate Local Laws.

The report also includes the statutory requirements in making, recording and reviewing Local Laws including public consultation periods along with required advertising of the made Local Laws following adoption by Council.

RECOMMENDATION

That Council:

- 1) note that the following contain anti-competitive provisions:
 - a) *Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 1 (Administration) 2019*, and
 - b) *Local Law No. 7 (Waste Management) 2019*.
- 2) adopt the recommendations of the Public Interest Test Reports for the following:
 - a) *Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 1 (Administration) 2019*, and
 - b) *Local Law No. 7 (Waste Management) 2019*.
- 3) make the following as advertised, but subject to the amendments identified in *Attachment 4*:
 - (i) *Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 1 (Administration) 2019*,
 - (ii) *Subordinate Local Law (Amending) Subordinate Local Law No. 2 (Animal Management) 2019*,
 - (iii) *Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 3 (Community & Environmental Management) 2019*,
 - (iv) *Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 5 (Parking) 2019*,
 - (v) *Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 6 (Bathing Reserves) 2019*,
 - (vi) *Local Law No. 7 (Waste Management) 2019*, and
 - (vii) *Local Law (Repealing) Model Local Law No. 2 (Meetings) 2019*.(collectively, the *Proposed Local Laws*).
- 4) adopt the consolidated version of the Proposed Local Laws pursuant to section 32(1) of the Local Government Act 2009 (LGA), in the form attached to this report.

- 5) delegate to the Chief Executive Officer the following process and responsibilities under section 29B of the LGA, including:
- a) advising the public that:
 - (i) the Proposed Local Laws have been made, and
 - (ii) *Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 1 (Administration) 2019* and *Local Law No. 7 (Waste Management) 2019* contain anti-competitive provisions,by publishing a notice in both:
 - (i) the Government Gazette, and
 - (ii) on Council's website, and
 - b) giving the Minister:
 - (i) a copy of the notice in paragraph 5(a) above, and
 - (ii) electronic copies of, and the consolidated versions of, the Proposed Local Laws.

RESOLUTION

Moved by: CR J CLIFFORD

Seconded by: CR M WRIGHT

That Council:

- 1) note that the following contain anti-competitive provisions:
 - a) *Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 1 (Administration) 2019*, and
 - b) *Local Law No. 7 (Waste Management) 2019*.
- 2) adopt the recommendations of the Public Interest Test Reports for the following:
 - a) *Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 1 (Administration) 2019*, and
 - b) *Local Law No. 7 (Waste Management) 2019*.
- 3) make the following as advertised, but subject to the amendments identified in *Attachment 4*:
 - (i) *Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 1 (Administration) 2019*,
 - (ii) *Subordinate Local Law (Amending) Subordinate Local Law No. 2 (Animal Management) 2019*,
 - (iii) *Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 3 (Community & Environmental Management) 2019*,
 - (iv) *Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 5 (Parking) 2019*,
 - (v) *Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 6 (Bathing Reserves) 2019*,

(vi) *Local Law No. 7 (Waste Management) 2019*, and
(vii) *Local Law (Repealing) Model Local Law No. 2 (Meetings) 2019*.
(collectively, the *Proposed Local Laws*).

- 4) adopt the consolidated version of the Proposed Local Laws pursuant to section 32(1) of the Local Government Act 2009 (LGA), in the form attached to this report.
- 5) delegate to the Chief Executive Officer the following process and responsibilities under section 29B of the LGA, including:
 - a) advising the public that:
 - (i) the Proposed Local Laws have been made, and
 - (ii) *Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 1 (Administration) 2019* and *Local Law No. 7 (Waste Management) 2019* contain anti-competitive provisions,by publishing a notice in both:
 - (i) the Government Gazette, and
 - (ii) on Council's website, and
 - b) giving the Minister:
 - (i) a copy of the notice in paragraph 5(a) above, and
 - (ii) electronic copies of, and the consolidated versions of, the Proposed Local Laws.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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**13. Community Services**

**13.4 2020/05/27.24 COMMUNITY SERVICES - MONTHLY REPORT - APRIL 2020**

**SUMMARY**

To provide an overview of the Community Services Directorate for the month of April 2020.

**RECOMMENDATION**

That Council receive the Community Services Monthly Report for April 2020.

**RESOLUTION**

**Moved by: CR J CLIFFORD**

**Seconded by: CR A GRUNDY**

**That Council receive the Community Services Monthly Report for April 2020.**

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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Procedural Motion

2020/05/27.25 PROCEDURAL MOTION - ADJOURN

Moved by: CR J CLIFFORD

Seconded by: CR A GRUNDY

That the meeting be adjourned for the purpose of a break at 11.28am.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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**Procedural Motion**

**2020/05/27.26           PROCEDURAL MOTION - RECONVENE**

**Moved by:               CR J CLIFFORD**

**Seconded by:           CR M BRUNKER**

**That the meeting be reconvened from the break at 11.30am.**

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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14. Infrastructure Services

14.1 2020/05/27.27 FUNDING OPPORTUNITY - QUEENSLAND BUSHFIRE CATEGORY C FLEXIBLE FUNDING GRANTS ROUND 1

SUMMARY

This report provides a recommendation to submit three projects to the Queensland Bushfires Category C Flexible Funding Grants opportunity (Round 1). Projects were selected based on current operational priorities of Council's Community Disaster Management Team. Each project recommended for submission is aimed at better preparing the Whitsundays for future disaster events and will contribute to delivering outcomes against the National Strategy for Disaster Resilience, Queensland State Disaster Management Plan and Whitsunday Regional Council Disaster Management Plan.

Funding for these projects does not require co-contribution.

RECOMMENDATION

That Council apply for funding under the *Queensland Bushfires Category C Flexible Funding Grants (Round 1)* program to deliver the following three (3) projects:

1. Interactive Map of Localised Mental Health & Well-being Initiatives - \$75,000.00
2. WRC Business Continuity Improvement Program - \$40,000.00
3. Bushfire Resilience – Fire Break Improvement Program - \$45,000.00

RESOLUTION

Moved by: **CR M BRUNKER**

Seconded by: **CR J COLLINS**

That Council apply for funding under the *Queensland Bushfires Category C Flexible Funding Grants (Round 1)* program to deliver the following three (3) projects:

1. Interactive Map of Localised Mental Health & Well-being Initiatives - \$75,000.00
2. WRC Business Continuity Improvement Program - \$40,000.00
3. Bushfire Resilience – Fire Break Improvement Program - \$45,000.00

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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#### 14. Infrastructure Services

#### 14.2 2020/05/27.28 FUNDING OPPORTUNITY - BRIDGES RENEWAL PROGRAM ROUND 5

##### **SUMMARY**

This report provides a recommendation to upgrade the Ted Cunningham Bridge on Strathmore Road to an increased deck height, single lane bridge at a total replacement cost of \$4.6 million.

Funding for up to \$2million is available under the **Bridges Renewal Program** which requires a minimum 50/50 co-contribution by Council. The total cost of the project is estimated at \$4.6M.

If successful in gaining the funding, the Council contribution to these works would be up to \$2.6M, which can be sourced from part of the existing R2R allocation. Utilisation of R2R funding as the co-contribution will leave a remainder of \$701,074.50 for use on road projects across the 2022/23 and 2023/24 budget. It is recommended to undertake the Ted Cunningham Bridge works during financial years 2020-2022.

##### **RECOMMENDATION**

That Council resolves to:

- 1) Support the submission to Bridges Renewal Program Round Five seeking \$2M in funding for the Ted Cunningham Bridge replacement project;
- 2) Approve the use of \$2.6M Council co-contribution from the existing Roads to Recovery (R2R) funding allocation for the 2020/21 and 2021/22 budget;
- 3) approve the proposed Council co-contribution of \$2.6M in the event the funding application is successful; and
- 4) Continue to advocate for additional funds via road infrastructure grant programs.

##### **RESOLUTION**

Moved by: CR J COLLINS

Seconded by: CR M BRUNKER

That Council resolves to:

- 1) Support the submission to Bridges Renewal Program Round Five seeking \$2M in funding for the Ted Cunningham Bridge replacement project;
- 2) Approve the use of \$2.6M Council co-contribution from the existing Roads to Recovery (R2R) funding allocation for the 2020/21 and 2021/22 budget;
- 3) approve the proposed Council co-contribution of \$2.6M in the event the funding application is successful; and
- 4) Continue to advocate for additional funds via road infrastructure grant programs.

##### **MEETING DETAILS:**

The motion was Carried 7/0

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14. Infrastructure Services

14.3 2020/05/27.29 DRFA & SHUTE HARBOUR CAPITAL PROGRESS REPORT - APRIL 2020

SUMMARY

The report provides a summary of key Capital projects underway during the 2019-2020 Financial year. The attachments include multi-year projects that remain active or have been completed during this financial year. This month's report lists 26 DRFA Flood Event 2019 submissions and the Shute Harbour Project.

Current Financial Progress:

NDRRA – TC Debbie – Work completed 30 June 2019, with expenditure of \$1,480,519.00 carried over into 19/20 Financial Year. Submissions acquitted and completed. Waiting on the acquittal of Bowen Front Beach Wall State Funding component, currently with the QRA.

DRFA – Flood Event 2019 – Expenditure of \$14,316,902.17 to date with forecast of a further \$10,815,146.86 budgeted by the end of 19/20 Financial Year. \$20,467,653.12 forecast for 20/21. A detailed project tracker summary is attached as Attachment 1. In summary the project is performing as follows:

Shute Harbour – Expenditure of \$15,302,885.67 to date with a forecast of a further \$4,471,481.70 budgeted by the end of 19/20 Financial Year. \$34,725,632.63 forecast for 20/21. QRA budget \$54.5m including \$2.9m Council contribution from insurance payout. A detailed project tracker summary is attached as Attachment 7. In summary the project is performing as follows:

Old Monsoonal Flood Event 2020 – Expenditure for Emergent Works is currently \$441,628.88 with Emergent period ended on the 03/05/20. PDM underway with pick up of damage. Emergent Claim in being prepared for lodgement with the QRA.

Council and external contractors have been undertaking emergency repairs to roads damaged by this event. Emergency works were completed by 03 May 2020. Assessment are currently being assessed for submission to the QRA.

RECOMMENDATION

That Council receive the DRFA & Shute Harbour Project capital progress report for the month of April 2020.

RESOLUTION

Moved by: **CR J CLIFFORD**

Seconded by: **CR A GRUNDY**

That Council receive the DRFA & Shute Harbour Project capital progress report for the month of April 2020.

MEETING DETAILS:

The motion was Carried 7/0

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**14. Infrastructure Services**

**14.4 2020/05/27.30 OPERATIONAL REPORT - ROADS & DRAINAGE -  
APRIL 2020**

**SUMMARY**

The report is to provide Council with information regarding the performance by Council's Roads & Drainage and Parks & Gardens Operational teams over the month of April 2020 and may include proposed works for May 2020.

**RECOMMENDATION**

That Council receive and note the Roads & Drainage and Parks & Gardens Operations progress report.

**RESOLUTION**

**Moved by: CR J COLLINS**

**Seconded by: CR J CLIFFORD**

**That Council receive and note the Roads & Drainage and Parks & Gardens Operations progress report.**

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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14. Infrastructure Services

**14.5 2020/05/27.31 INFRASTRUCTURE SERVICES CAPITAL PROGRESS
REPORT - MAY 2020**

SUMMARY

The report provides a summary of key Capital projects underway during the 2019-2020 Financial year. The attachments also include multi-year projects that remain active or have been completed during this financial year.

Current Financial Progress:

Roads & Drainage, W4Q, and Disaster Management Capital – Actual Spend v. Budget 60%

Parks / Gardens and Waste – 100% of total program completed for Parks and Waste.

Major Projects - (*Proserpine Entertainment Centre, Flagstaff Hill, Proserpine Administration Building, Lake Proserpine, Beautiful Bowen,*) – Actual Spend v. Budget 65%.

Water and Waste Water – Actual Spend v. Budget 68%

RECOMMENDATION

That Council receives the Infrastructure Services Capital Progress Report for the financial year to 19 May 2020.

RESOLUTION

Moved by: **CR J CLIFFORD**

Seconded by: **CR A GRUNDY**

That Council receives the Infrastructure Services Capital Progress Report for the financial year to 19 May 2020.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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**15. Economic & Business Development Services**

**15.1 2020/05/27.32 BUSINESS UNIT ACTIVITY REPORT - WHITSUNDAY  
WATER - APRIL 2020**

**SUMMARY**

The report details the monthly financial performance of the Whitsunday Water Business Unit.

**RECOMMENDATION**

That Council resolves to receive the Whitsunday Water Business Unit Activity Report for April 2020.

**RESOLUTION**

Moved by: CR J CLIFFORD

Seconded by: CR A GRUNDY

That Council resolves to receive the Whitsunday Water Business Unit Activity Report for April 2020.

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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15. Economic & Business Development Services

15.2 2020/05/27.33 BUSINESS UNIT ACTIVITY REPORT - FOXDALE QUARRY - APRIL 2020

SUMMARY

The Business Unit Activity Report is provided to Council detailing the Quarry's operational performance over a one-month period. This report focuses on the month ending 30th April 2020.

RECOMMENDATION

That Council receive the Business unit Activity Report for the Foxdale Quarry for the month of April 2020.

RESOLUTION

Moved by: CR J CLIFFORD

Seconded by: CR M BRUNKER

That Council receive the Business unit Activity Report for the Foxdale Quarry for the month of April 2020.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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**15. Economic & Business Development Services**

**15.3 2020/05/27.34 BUSINESS UNIT ACTIVITY REPORT - WASTE  
MANAGEMENT - APRIL 2020**

**SUMMARY**

The report details the monthly financial performance for the Waste Business Unit.

**RECOMMENDATION**

That Council receive the Waste Business Unity Activity Report for April 2020.

**RESOLUTION**

**Moved by: CR J CLIFFORD**

**Seconded by: CR J COLLINS**

**That Council receive the Waste Business Unity Activity Report for April 2020.**

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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PROCEDURAL MOTION

2020/05/27.35 SUSPENSION OF STANDING ORDERS

Moved by: CR J CLIFFORD

That Council suspend standing orders at 11.57am to allow for discussion on the following general business items.

MEETING DETAILS:

The Procedural Motion was carried 7/0

CARRIED

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**16.                  General Business**

**16.1              2020/05/27.36          SHOW HOLIDAYS**

**Moved by:                  CR J COLLINS**

**Seconded by:              CR J CLIFFORD**

**That Council discuss the Show Holidays for 2020 in closed session.**

### **MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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PROCEDURAL MOTION

2020/05/27.37 RESUME STANDING ORDERS

Moved by: CR J CLIFFORD

That Council resume standing orders at 12.03pm.

MEETING DETAILS:

The Procedural Motion was carried 7/0

CARRIED

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## **Procedural Motion**

**2020/05/27.38      Procedural Motion - Closure of Meeting**

**Moved by:              CR J CLIFFORD**

**Seconded by:         CR M BRUNKER**

**That Council close the meeting to the public at 12.04pm accordance with Section 275 of the Local Government Regulations 2012, for the purpose of discussing employee or industrial matters, budget, rating concessions, contractual matters, legal proceedings, planning matters or other business likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.**

### **17.1.1      APPOINTMENT OF CHIEF EXECUTIVE OFFICER**

(a) the appointment, dismissal or discipline of employees

### **17.2.1      THREE YEAR APPLICATIONS ROADMAP**

(e) contracts proposed to be made by it

### **17.3.1      20130972 - COLLINSVILLE WORKERS CAMP - REQUEST TO ENTER INTO INFRASTRUCTURE AGREEMENT - SODEXO REMOTE SITES AUSTRALIA PTY LIMITED**

(c) the local government's budget

(g) any action to be taken by the local government under the Planning Act 2016, including deciding applications made to it under that Act

(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage

### **17.5.1      COVID-19 MANAGEMENT AND RESPONSE**

(d) rating & other concessions

### **17.6.1      CATALINA AIRCRAFT HANGAR AT BOWEN AIRPORT - CORAL SEA CATALINA HERITAGE MUSEUM INC.**

(e) contracts proposed to be made by it

### **17.6.2      WHITSUNDAY COAST AIRPORT AQUARIUM MAINTENANCE CONTRACT**

(e) contracts proposed to be made by it

### **17.6.3      CONFIRMATION OF COUNCIL CONTRIBUTION TO FUNDING OF GREATER WHITSUNDAY ALLIANCE (GW3)**

(c) the local government's budget

## **MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

*During closed session, Acting Chief Executive Officer, Jason Bradshaw declared a Conflict of Interest on item 17.1.1 and left the meeting at 12.14pm, taking no part in the discussion or decision making of this matter.*

*During closed session, Director Infrastructure Services, Matthew Fanning declared a Conflict of Interest on item 17.1.1 and left the meeting at 12.14pm, taking no part in the discussion or decision making of this matter.*

*All staff, excluding the Mayor and Councillors left the meeting room at 12.14pm to allow for discussion on item 17.1.1.*

*All Staff including Mr Bradshaw and Mr Fanning returned to the meeting at 12.24pm.*

*The declarations provided by Mr Bradshaw and Mr Fanning are both attached to this minute's document.*

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Procedural Motion

2020/05/27.39 Procedural Motion – Reopen of Meeting

Moved by: CR J CLIFFORD

Seconded by: CR M WRIGHT

That Council reopen the meeting to the general public at 1.18pm.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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## **17.1 Confidential Matters – Office of the Mayor and CEO**

### **17.1.1 2020/05/27.40 APPOINTMENT OF CHIEF EXECUTIVE OFFICER**

*Acting Chief Executive Officer, Jason Bradshaw declared a Conflict of Interest as the recommendation being proposed in the report can provide a direct conflict of interest to Mr Bradshaw and his contract of Employment with Whitsunday Regional Council.*

*Mr Bradshaw left the meeting at 1.19pm, taking no part in the discussion or decision making of this matter.*

*Director Infrastructure Services, Matthew Fanning declared a Conflict of Interest as the recommendation being proposed in the report can provide a direct conflict of interest to Mr Fanning and his contract of Employment with Whitsunday Regional Council.*

*Mr Fanning left the meeting at 1.19pm, taking no part in the discussion or decision making of this matter.*

### **SUMMARY**

Following the resignation of the previous Chief Executive Officer, Mr Kenn Donohoe, the recruitment and selection process for a replacement was arranged by a specialist local government recruitment organisation 'Leading Roles'.

### **RECOMMENDATION**

That Council:

- a) Appoint XXX as the Chief Executive Officer, having the necessary ability, knowledge, skills and experience to undertake the role;
- b) The Mayor be delegated the authority to enter into an employment Contract with the successful candidate, subject to agreed conditions of employment and performance standards with a proposed commencement date of 8 June.

### **RESOLUTION**

**Moved by: CR M BRUNKER**

**Seconded by: CR J COLLINS**

**That Council:**

- a) **Appoint Rod Ferguson as the Chief Executive Officer, having the necessary ability, knowledge, skills and experience to undertake the role;**
- b) **The Mayor be delegated the authority to enter into an employment Contract with the successful candidate, subject to agreed conditions of employment and performance standards with a proposed commencement date of 8 June.**

### **MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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Acting CEO Jason Bradshaw and Director Infrastructure Services, Matthew Fanning returned to the meeting at 1.21pm.

17.2 Confidential Matters – Corporate Services

17.2.1 2020/05/27.41 THREE YEAR APPLICATIONS ROADMAP

SUMMARY

A detailed 5-month review has been conducted by Corporate Services based on the lessons learnt post the Technology One stage one implementation. This report outlines the roadmap moving forward to complete the ERP implement. Council has previously received a detailed presentation on the options identified to provide core systems and operations for the organisation. The report summarises that information and seeks approval to commence the implementation of a three-year roadmap for ICT applications.

RECOMMENDATION

That Council approves the revised Three-year Information, Communications and Technology Applications Roadmap and its planned implementation.

RESOLUTION

Moved by: CR J COLLINS

Seconded by: CR M BRUNKER

That Council approves the revised Three-year Information, Communications and Technology Applications Roadmap and its planned implementation.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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### **17.3. Confidential Matters – Development Services**

**17.3.1 2020/05/27.42 20130972 - COLLINSVILLE WORKERS CAMP - REQUEST TO ENTER INTO INFRASTRUCTURE AGREEMENT - SODEXO REMOTE SITES AUSTRALIA PTY LIMITED**

#### **SUMMARY**

Sodexo, operators of the former Morris Corp workers' camp in Collinsville has recently completed construction of stage 2 of the camp. Prior to completion, the development permit needed to be extended to 9 March 2021, which triggered issuing an updated Infrastructure Charges notice which increases the payable charges from \$561,000.00 to \$1,068,796.80. Sodexo do not wish to pay the additional charge of \$507,796.80 and wish to enter into an Infrastructure Agreement to pay a lesser amount.

#### **RECOMMENDATION**

That Council resolves to commence negotiations with the applicant to enter into an Infrastructure Agreement with Sodexo Remote Sites Australia Pty Limited.

#### **RESOLUTION**

**Moved by: CR M BRUNKER**

**Seconded by: CR M WRIGHT**

**That Council resolves to commence negotiations with the applicant to enter into an Infrastructure Agreement with Sodexo Remote Sites Australia Pty Limited.**

#### **MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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17.4. Confidential Matters – Community Services

No Agenda Items for this section.

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## **17.5 Confidential Matters – Infrastructure Services**

### **17.5.1 2020/05/27.43 COVID-19 MANAGEMENT AND RESPONSE**

#### **SUMMARY**

The Coronavirus Pandemic (COVID-19) is a rapidly developing scenario affecting communities at home and abroad. Council is presented with information and options to respond to the situation taking into consideration the many support packages already released by the State and Australian Governments and the current financial position of the Council. This report recommends a raft of COVID-19 relief packages for the Councils Consideration.

#### **RECOMMENDATION**

That Council implement the following COVID-19 Recovery package:

1. Small Business Fee Relief Package: \$173,400

That the current Development Incentives Policy (DIP) which is generally used for a reduction of 50% of the applicable infrastructure charges be preserved to fund the Council Small Business Fee Relief Package. Until 30 June 2020, Council will provide a rebate on its adopted charges by setting fees and charges payable to the Whitsunday Regional Council for that period (including the pro rata portion of any annual fee):

- (a) under the Food Act 2006 (a 50% discount on renewal applications), and when those fees have already been paid, providing an appropriate credit towards future fees; ~\$72,500 (Total annual revenue for Food Renewals = \$145,000).
- (b) for footpath dining fees (a 50% discount on renewal applications), and when those fees have already been paid, providing an appropriate credit towards future fees ~ \$40,900 - (Total Annual revenue Dining hire fees per sqm = \$81,800).
- (c) Trade waste and backflow device licence fees (a 50% discount on renewal applications), and when those fees have already been paid, providing an appropriate credit towards future fees. ~ \$60,000

2. CBD Parking Relief Package: \$420,000

That all Council controlled paid parking in the Airlie Beach Lagoon precinct areas will be free of charge until 30 September 2020. This saving locals and tourists \$420,000 which will hopefully be used on local businesses.

3. Community Advocacy Position \$28.6M Grant funding

Rates Relief Package

That Council advocate to the Australian Governments for a rates relief package for the payment of 6 months equivalent general rates valued at \$25M to provide essential financial hardship relief to all Councils ratepayers. Total estimated National Package value \$2B.

Early return to Business as Usual

That Council advocate to the DDMG and all levels of Government for the controlled early return to Business as Usual recognising that Social Distancing and other health department directives will still need to be reinforced. The sooner we can get small businesses operating the more chance we have of retaining them in the long term.

W4Q COVID-19 Funding Round

That Council advocate for a special round of COVID-19 W4Q funding: \$3.6M

Funding Streams: 1 Community Events

## 2 Community Infrastructure

### 4. Tourism Industry Relief Package: \$2.4M

#### RPT Flight support

That Council lobby the Government for RPT flight support to assist with the recommencement of the RPT services including a financial contribution (capped at \$200,000) matching any Government contribution to support the return of air services to the region.

#### Tourism Kickstart Program

That Council commit to the development of a Tourism Kickstart Program. That the Council work with Tourism Whitsunday in an effort to establish competitive domestic stay campaigns. This program will involve advocating to Government for \$2M in grant funding assistance and negotiations with the Tourism industry to develop packages which for example include stay and fly subsidised packages. This not only assist recovery in the tourism sector but assists in generating aircraft passenger numbers so that routes can be re-established.

### 5. Rates Incentive and Hardship Program

That Council introduce a rates payment incentive program in addition to its current "Rate Relief due to hardship Policy". This program will provide for incentive discounts for payment of rates on time. For those customers, whose circumstances have been affected by COVID-19 will be afforded every opportunity to access the Councils "Rate Relief due to Hardship Policy".

## **RESOLUTION**

**Moved by: CR J CLIFFORD**

**Seconded by: CR A GRUNDY**

**That Council implement the following COVID-19 Recovery package:**

#### **1. Small Business Fee Relief Package: \$173,400**

**That the current Development Incentives Policy (DIP) which is generally used for a reduction of 50% of the applicable infrastructure charges be preserved to fund the Council Small Business Fee Relief Package. Until 30 June 2020, Council will provide a rebate on its adopted charges by setting fees and charges payable to the Whitsunday Regional Council for that period (including the pro rata portion of any annual fee):**

- (a) under the Food Act 2006 (a 50% discount on renewal applications), and when those fees have already been paid, providing an appropriate credit towards future fees; ~\$72,500 (Total annual revenue for Food Renewals = \$145,000)**
- (b) for footpath dining fees (a 50% discount on renewal applications), and when those fees have already been paid, providing an appropriate credit towards future fees ~ \$40,900 (Total Annual revenue Dining hire fees per sqm = \$81,800)**
- (c) Trade waste and backflow device licence fees (a 50% discount on renewal applications), and when those fees have already been paid, providing an appropriate credit towards future fees. ~ \$60,000**

#### **2. CBD Parking Relief Package: \$420,000**

That all Council controlled paid parking will be free of charge until 10 August 2020. This saving locals and tourists \$420,000 which will hopefully be used on local businesses.

3. **Community Advocacy Position \$28.6M Grant funding**

**Rates Relief Package**

That Council advocate to the Australian Governments for a rates relief package for the payment of 6 months equivalent general rates valued at \$25M to provide essential financial hardship relief to all Councils ratepayers. Total estimated National Package value \$2B.

**Early return to Business as Usual**

That Council advocate to the DDMG and all levels of Government for the controlled early return to Business as Usual recognising that Social Distancing and other health department directives will still need to be reinforced. The sooner we can get small businesses operating the more chance we have of retaining them in the long term.

**W4Q COVID-19 Funding Round**

That Council advocate for a special round of COVID-19 W4Q funding: \$3.6M

Funding Streams: 1 Community Events

2 Community Infrastructure

4. **Tourism Industry Relief Package: \$2.4M**

**RPT Flight support**

That Council lobby the Government for RPT flight support to assist with the recommencement of the RPT services including a financial contribution (capped at \$200,000) matching any Government contribution to support the return of air services to the region.

**Tourism Kickstart Program**

That Council commit to the development of a Tourism Kickstart Program. That the Council work with Tourism Whitsunday in an effort to establish competitive domestic stay campaigns. This program will involve advocating to Government for \$2M in grant funding assistance and negotiations with the Tourism industry to develop packages which for example include stay and fly subsidised packages. This not only assist recovery in the tourism sector but assists in generating aircraft passenger numbers so that routes can be re-established.

5. **Rates Incentive and Hardship Program**

That Council introduce a rates payment incentive program in addition to its current "Rate Relief due to hardship Policy". This program will provide for incentive discounts for payment of rates on time. For those customers, whose circumstances have been affected by COVID-19 will be afforded every opportunity to access the Councils "Rate Relief due to Hardship Policy".

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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17.6 Confidential Matters – Economic & Business Development

17.6.1 2020/05/27.44 CATALINA AIRCRAFT HANGAR AT BOWEN AIRPORT - CORAL SEA CATALINA HERITAGE MUSEUM INC.

SUMMARY

A request has been made by the Coral Sea Catalina Heritage Museum Inc, for land use at the Bowen Airport to build a hangar and house their Catalina aircraft. They have also requested a waiver of all associated development application fees and annual charges levied by Council associated with the use of the land.

RECOMMENDATION

That Council grants approval to:

- a) the Coral Sea Catalina Heritage Museum Inc, to build an aircraft hangar at the Bowen Airport to house a Catalina aircraft; and
- b) waive the following fees and charges associated with the project for a 12 month period from the commencement of the development:
 - Development Application Fees,
 - Building & Plumbing Application Fees,
 - Water & Sewage Charges, General Rates Charges, and
 - Community Landing Fees.

RESOLUTION

Moved by: **CR A GRUNDY**

Seconded by: **CR J CLIFFORD**

That Council grants approval to:

- a) the Coral Sea Catalina Heritage Museum Inc, to build an aircraft hangar at the Bowen Airport to house a Catalina aircraft; and
- b) waive the following fees and charges associated with the project for a 12-month period from the commencement of the development:
 - Development Application Fees,
 - Building & Plumbing Application Fees,
 - Water & Sewage Charges, General Rates Charges, and
 - Community Landing Fees.

MEETING DETAILS:

The motion was Carried 7/0

CARRIED

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**17.6 Confidential Matters – Economic & Business Development**

**17.6.2 2020/05/27.45 WHITSUNDAY COAST AIRPORT AQUARIUM  
MAINTENANCE CONTRACT**

**SUMMARY**

As part of the Whitsunday Coast Airport (WCA) Terminal Upgrade Project Council commissioned and installed the Heart Reef Aquarium. On completion of the Project a 12-month maintenance agreement commenced under a sole source resolution of Council on 27 February 2019.

The proposed two-year maintenance contract will ensure the continuation of the maintenance of the asset whilst also reducing any potential risk exposure of defects claims.

**RECOMMENDATION**

That Council award a two (2) year contract for the provision of Aquarium Specialist Management Services for the Heart Reef Aquarium to AAT Advanced Aquarium Technologies for \$258,416.16 (excluding GST) under section 235(b) Local Government Regulation 2012 due to the specialised services that are sought.

**RESOLUTION**

**Moved by: CR J CLIFFORD**

**Seconded by: CR A GRUNDY**

**That Council award a two (2) year contract for the provision of Aquarium Specialist Management Services for the Heart Reef Aquarium to AAT Advanced Aquarium Technologies for \$258,416.16 (excluding GST) under section 235(b) Local Government Regulation 2012 due to the specialised services that are sought.**

**MEETING DETAILS:**

The motion was Carried 7/0

**CARRIED**

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17.6 Confidential Matters – Economic & Business Development

17.6.3 2020/05/27.46 CONFIRMATION OF COUNCIL CONTRIBUTION TO FUNDING OF GREATER WHITSUNDAY ALLIANCE (GW3)

SUMMARY

To provide overview of the history of funding support by Whitsunday Regional Council to GW3, the current agreement details and update on GW3 activities to date.

RECOMMENDATION

That Council resolves to contribute \$125,000 (ex GST) p.a. funding in financial years 2020/21 and 2021/22 in line with the term of the current funding agreement.

RESOLUTION

Moved by: CR M BRUNKER

Seconded by: CR J CLIFFORD

That Council resolves to contribute \$125,000 (ex GST) p.a. funding in financial years 2020/21 and 2021/22 in line with the term of the current funding agreement.

MEETING DETAILS:

The motion was Carried 6/1

CARRIED

NOTE:

Council had deferred an item in the general business of the Ordinary Meeting to the closed session to discuss the Show Holidays for 2020. This discussion was not held in closed session due to the timing of additional meetings later that day. The item was to be discussed at an upcoming workshop and a further report brought to Council for decision pending the advice of the relevant state government department.

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***The meeting closed at 1.25pm***

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Confirmed as a true and correct recording this 10 June 2020.

**Cr Andrew Willcox
MAYOR**

APPENDIX A

Item 11.1 – Parliamentary Enquiry into the Conduct of the 2020 Quadrennial Election

Attachment 1 – Council’s Submission

Attachment 2 – Response submitted by the
Queensland Electoral Commission

From: [REDACTED]
To: [Legal Affairs and Community Safety Committee](#)
Cc: [REDACTED]
Subject: Submission - Inquiry into the Electoral Commission of Queensland's online publication of the preliminary and formal counts of the votes cast in the 2020 quadrennial local government election held on 28 March 2020
Date: Thursday, 7 May 2020 10:46:50 AM
Attachments: [image651374.png](#)
[image454959.png](#)
[image315951.png](#)
[image298155.png](#)
[image057615.png](#)
[image002249.png](#)
[Attachment 1 - Inquiry into the Electoral Commission of Queensland.docx](#)

To Mr Peter Russo MP, Chair of the Legal Affairs and Community Safety Committee
Dear Mr Russo MP

Thank you for giving Council the opportunity to make a submission to your inquiry.

The following information was gathered from observing the 2020 local government election unfold and the contributions of successful candidates from the 2020 local government elections for the Whitsunday Regional Council, who are keen to see an improvement in the processes.

OVERVIEW

The Legal Affairs and Community Safety Committee of Queensland Parliament is inquiring into and reporting to the Legislative Assembly on the Electoral Commission of Queensland's online publication of the preliminary and formal counts of votes cast in the 2020 quadrennial local government election held on 28 March 2020. This submission seeks to document the problems encountered by candidates and staff during the 2020 quadrennial local government elections. Anecdotal evidence points to a range of problems classified below as:

- ECQ engagement and communication with councils in lead up to poll
- Billing of councils for ECQ services
- Complaints about candidate conduct
- Polling booths
- How to vote cards
- Pre-polling, postal voting and telephone voting
- Voting systems (including educating the public about voting methods)
- Technology (IT, ballot papers, etc.)
- Counting and publication of results
- Other issues.

The quadrennial local government elections were conducted for Whitsunday Regional Council on 28 March 2020 for Divisions 1-5, with the election for Mayor and Councillor in Division 6 being uncontested. The Electoral Commission of Queensland is the independent authority set up to ensure impartial and democratic elections in Queensland, including local government elections and responsible for:

- appointing a returning officer for each local government area who is responsible for the conduct of the election for that area, from taking candidate nominations to counting the votes and formally declaring the successful candidates;
- managing the electoral roll for voters;
- managing candidates' disclosures of donations and expenditure; and
- reviewing complaints about candidate conduct during the elections ^[1].

[1] <https://www.dlgma.qld.gov.au/so-you-want-to-be-a-councillor/election-campaign-requirements.html>

ECQ engagement and communication with councils in lead up to poll

- Council was disappointed that there was no substantive attempt from the ECQ / Returning Officer to engage with Council prior and subsequent to the election.
- The successful candidates also reported that they did not receive regular correspondence / updates after the election.
- When communication was received by one candidate, he observed that because of the way that the email was sent, his personal email account was disclosed to other people involved in the election (ECQ should have bcc'd the candidates, to preserve his privacy).
- When candidates sought clarification of issues, ECQ staff appeared restricted on the level of information they could provide, referring the candidate to the handbook, which required interpretation.
- The feedback from the successful candidates indicated that the ECQ website was difficult to navigate and were uncertain of the status of their nomination, receiving contradictory messages about their nominations.
- Successful candidates also advised of contradictory messages e.g.: candidates told to remove signage within vicinity of election office: no branded material or hand outs were permitted, however, when Candidates drew the ECQ's attention to other candidate's signage and election material, it was described as a 'grey area' and no action was taken, despite contradicting the earlier advice.
- Council was not advised of problems encountered with posting the election results onto the ECQ website, with the figures provided to candidates failing to match the results published on the ECQ website (Candidates had little faith in the ECQ figures being published, believing that the published results did not reflect the official count).
- The results posted to the ECQ website on the night of the election were not updated until the afternoon of Wednesday 1 April 2020 (4:54pm) - four days later, i.e.:

Local Government Area	Elected Candidate	Status
Whitsunday Regional Mayor	WILLCOX, Andrew	Uncontested
Whitsunday Regional Division 1 Councillor		47.85% counted
Whitsunday Regional Division 2 Councillor		11.54% counted
Whitsunday Regional Division 3 Councillor		72.09% counted
Whitsunday Regional Division 4 Councillor		13.57% counted
Whitsunday Regional Division 5 Councillor		15.19% counted
Whitsunday Regional Division 6 Councillor	BRUNKER, Michael Raymond	Uncontested

- When these results were updated on the afternoon of Wednesday 1 April 2020 (4:54pm), a significant increase in votes counted was reported in Divisions 2,4 and 5:
 - Division 2 Increased from 11.54% to 67.91% (56.37% additional votes counted).

- Division 4 increased from 13.57% to 49.06% (35.49% additional votes counted).
- Division 5 increased from 15.19% to 61.98% (46.79% additional votes counted).

Subsequently, the website appeared to be updated twice each day with little changes in votes counted or progress towards a result.

- The Manager Customer Services advised that between the Monday following the election (30 March 2020) and close of business Tuesday (31 March 2020), the Council has received almost 100 calls from people wanting election results as they did not believe the ECQ website had been updated or was accurate. It was also apparent that many residents believed that Council was responsible for conducting the election and were dissatisfied with the way it was conducted.
- Council **recommends** that the LGAQ develop a Memorandum of Understanding with the ECQ to ensure a reasonable level of communication is provided to the local government.
- Council **recommends** that the ECQ:
 - Consider candidates' privacy when sending 'bulk emails'.
 - Provide clear and concise responses to candidates when responding to candidate's queries.
 - Redesign its website to make it easier to navigate.
 - Provide clear instructions for printed election material and signs.
 - Ensures that the results posted to the ECQ website are accurate and updated frequently and regularly.

Billing of councils for ECQ services

- Council is unsure of the cost to be billed and do not see value for money for the estimated \$236,000 for this service and Council is unsure how the ECQ will treat the uncontested election for Mayor and Division 6 Council, i.e. will some rebate be given, having regard to the reduced scope of the election activity (acknowledging that additional opening hours were required for extended prepoll).
- Council **recommends** that legislation be changed to call tenders for the provision of election services, in accordance with the sound contracting principles identified in the Local Government Act 2009.

Complaints about candidate conduct

A number of incidents occurred during the election process that the Returning Officer / ECQ failed to investigate or take action to prevent:

- The emailed complaint from one candidate to the ECQ on 18 March 2020 at 8:18 am seeking action to address the bullying behaviour and mis-information distributed by other candidates is to date, still not acknowledged and remains unanswered.
- Another candidate complained about other candidates pushing her when attempting to put up a poster and the defacement of election signage (see attached photographs), again no acknowledgement or response to this complaint has been received from the ECQ.
- No candidates disclosed their nomination as part as a team or group, however, media reports quoted candidates working as being part of a team / group raised suspicions that they deliberately hid their association, contrary to the legislation. To Council's knowledge, no investigation of this matter has been initiated.
- It has been alleged that certain candidates received funding from a prohibited donor (property developer) that has not been disclosed.
- New candidates in Division 1 and 2 used email to contact voters - it is not known where the email lists originated and Council believe that an investigation should be undertaken by ECQ to determine the source of the email list, its origin and whether any privacy laws had been breached or corrupt conduct indicated. Enquiries by council indicated that the list did not originate from any of its databases.
- The Council acknowledge that the election must have rules for candidates but believe that (on the basis of observed behaviour and actions) the ECQ should apply the rules uniformly and be fair to everyone: Honest candidates complied with the ECQ requirements, but others did not.
- It is also noted that the Independent Council Election Observer was established to promote truth and accuracy in campaigning in the lead up to the elections (so the voting public can be more confident they have not been misled by fake news and false information before casting their vote) was overwhelmed by the number of complaints made to it and unable to receive requests from 23 March 2020 – almost a week before the elections.
- Council **recommends** that the ECQ impose and enforce a code of conduct on all candidates.
- Council **recommends** that an independent referee (Independent Council Election Observer) be appointed and adequately resourced to quickly verify statements and responds to defamatory statements from other candidates.
- Council **recommends** that the counting of votes be given a higher priority and sense of urgency.

Polling booths

- Behaviour at Pre-poll booths became an issue because the Returning Officer failed to enforce the rules of behaviour at the Polling Booths, Council believe that action should have been taken to stop candidates encroaching in to the 6 metre exclusion area at the entrance to the polling place and the slanderous statement/materials aimed at existing councillors, council staff and other candidates.
- The entrance to the polling places at Queens beach and Jubilee PYOY changed, without adequate signage, resulting in elector confusion – unsure of where the polling place was as a result. Many did not vote as a result.
- Failure to regulate or control the signage positions around voting and pre-poll booths resulted in an increased level of bullying and poor behaviour displayed by some candidates who used force and bullying tactics to take prime positions for their signage.
- It is **recommended** that where changes occur to polling places (including points of entry), the ECQ provide adequate signage to direct electors.
- It is **recommended** that the ECQ take greater responsibility to ensure that candidate behaviour is regulated and complies with minimum standards of behaviour.

How to vote cards (approval, display at polling booths, etc.)

- Failure to regulate or control the signage positions around voting and pre-poll booths resulted in an increased level of bullying and poor behaviour displayed by some candidates who used force and bullying tactics to take prime positions for their signage.
- Further, conflicting information about election material issued by the ECQ caused confusion as to what was acceptable.
- It is **recommended** that the ECQ
 - Provide consistent advice to candidates on 'how to vote cards' and other electoral material.
 - Regulate the placement of signage around pre-poll and ordinary polling booths.

Pre-polling, postal voting and telephone voting

- A 14-day Pre-Poll period was considered to be too long, with half that period suggested as more than adequate opportunity for pre-polling.
- Postal Votes should be available earlier and required to be posted or received by COB the day prior to the election day, rather than waiting 10 days after polling.
- Anecdotal evidence is that many electors who applied for a postal vote did not receive any ECQ election material and are now concerned that they will be fined by the ECQ.

- It is **recommended** that the ECQ:
 - Reduce the time allowed for pre-poll voting to a week (5 business days) and make postal voting available earlier to allow receipt of postal ballots by the close of polls.
 - Investigate why so many voters did not receive voting material before the election.

Voting systems (including educating the public about voting methods)

- ECQ did not clarify that they were solely responsible for conducting the election, with electors looking to Council for advice on polling locations, results, etc.
- There was little local education about voting methods initiated by the ECQ, Council's customer service officers received hundreds of requests for information because the ECQ was so difficult to contact, or if contacted, failed to respond with helpful information or within a reasonable timeframe.
- Declaration votes were not counted at the polling place that received them but forwarded to the Returning Officer to count, further delaying the results.
- Counting of Whitsunday Regional Council votes started at 1pm on the Sunday following the election, however, voting in other local government elections commenced at 9am.
- It is **recommended** that the ECQ treat the counting of votes to establish the result as a priority and each election work to a similar timetable.

Technology (IT, ballot papers, etc.)

- Problems were experienced by potential candidates nominating on-line and the payment of electoral deposits, finding the ECQ website difficult to navigate. One candidate received a message of "Notification Successful" (or similar), but then notified to provide further information. This was completed again for the same result – notified successful and later requested to provide further information. The candidate attempted to contact ECQ but they did not understand or provide the relevant information. Local ECQ officers referred the candidate back to head office and would not commit to providing information themselves.
- Candidates in the uncontested elections were not advised if other nominations were received, even after the ballot order draw.
- The 1300 number to register for a telephone vote was reported as being constantly busy.
- Notwithstanding the difficulties experienced in navigating the ECQ website and having regard to the problems experienced with delays experienced in counting the votes and publish the results, Council **recommends** that options for electronic voting be investigated. It is believed that technology like MyGov could be used to streamline the processes, reduce costs and most importantly improve the turnaround time to return election results.

Counting and publication of results

- The positions of Mayor and Division 6 were uncontested, but the ECQ didn't declare the election until 30 March – it is considered that these positions should have been declared at 6:00pm on 28 March.
- Council did not receive official advice from the Returning Officer until 2:17pm on 14 April 2020, advising of the declaration of the Mayor and Division 6, despite the notices being published on the ECQ web page on 30 March.
- During counting, candidates would be told to come in at 1pm to scrutinise, then after 1 to 2 hours told to go home and they would be advised when to come back. It appeared that there was little urgency to get the count completed. Indeed, it was observed that after the first week, the count was pretty much done, yet it took a further 2 weeks with minimal (if any) change in numbers before the election was declared.
- Considering that less than 3,000 voters cast their vote in each division, the unexplained delay in counting and distributing preferences is unacceptable, especially when Council was trying to provide community leadership; deal with the effects of COVID-19; and expects to pay the ECQ around \$236,000 for conducting the elections.
- Council **recommends** that the ECQ introduce automatic counting machines (similar to machines counting bank notes).

Other issues

- Of significant concern is that election material was delivered to Council's Cannonvale Office, rather than the ECQ office, demonstrating inadequate security in managing the transmission of electoral materials and challenging the ECQ integrity.
- Council must (see section 104 of the Local Government Act 2009) seek value for money and promote open and effective competition when purchasing, but Council does not see these principles when paying for election services from ECQ.
- Elections are the cornerstone of democratic governance and political stability. Through elections, governments obtain their democratic mandate and are held accountable for their performance in office. Council's reputation may be damaged as the result of ECQ's performance as many in the community are not aware of the nuanced relationship between WRC and the ECQ.

Attachment

Observations from a candidate on the election process is attached as Attachment 1.

Thank you again for allowing this submission.

Regards

Norm Garsden

[1] <https://www.dlgma.qld.gov.au/so-you-want-to-be-a-councillor/election-campaign-requirements.html>

Norman Garsden

Acting Manager - Governance and Administration

Phone [REDACTED] Fax [REDACTED] Email [REDACTED]
Postal Address PO Box 104, Proserpine QLD 4800



Customer Centres Bowen - 67 Herbert Street | Cannonvale - Whitsunday Plaza | Collinsville - Cnr. Stanley and Conway Streets | Proserpine - 52 Main Street



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Whitsunday Pre-poll booth

17 March 2020. [REDACTED] (candidate [REDACTED]) was talking to a voter.... [REDACTED] (Candidate). Comes over and says "[REDACTED] is not even from here, [REDACTED] is from Proserpine, look at the bottom of [REDACTED] sign".... it is not a requirement that divisional candidates are from within the division that they are running for, however this interjection was unwarranted and disturbing for the voter.

17 March 2020. [REDACTED] (candidate [REDACTED]) talking to a voter. [REDACTED] (Candidate). comes over and loudly says "[REDACTED] is not even from here, [REDACTED] lives in Bowen". This Candidate being a sitting councillor who was impacted by boundary change. As per 1 above the interjection was unwarranted.

From Monday to Thursday of the first week of Pre-poll [REDACTED] regularly blocked the path into the area where candidates were setup under the awning between the Pre-poll Office and Silly Sollies. [REDACTED] stood in front of the entrance area, [REDACTED] would talk to voter/s, provide [REDACTED] brochure, then direct voters to the polling booth door via an alternate walk way so that the other candidates did not get a chance to talk to the voter/s.

[REDACTED]... Would walk to within 3 metres of polling booth doors, to give a flier to voters and ask for their vote... I said you cannot do that, enter inside 6m, to which I was told... "you can't take the show out of the boy."

17 March 2020 around 3:30pm. [REDACTED]...Talking to voters before they enter the pre-poll..."we need to get rid of the existing councillors, they all have their snouts in the trough". [REDACTED] (sitting Councillor [REDACTED]) tried to address by saying that you cannot say this, both [REDACTED] and [REDACTED] then proceeded to speak very aggressively at [REDACTED]. I found this very disturbing. A voter heard this and said, "[REDACTED] please stop this it is unnecessary", they kept going, the voter then said to me as she walked away "my children behave better than this". This voter then posted to Facebook her experience from the booth and how disappointed she was.

18 March 2020 - [REDACTED] says to Councillor [REDACTED] ([REDACTED] Division [REDACTED]) who has come to vote. "You've had your snout in the trough". [REDACTED] said this is not necessary. Then [REDACTED] launched into a personal attack to [REDACTED], saying something like... you're just a seat warmer and earning a \$100+k a year. This situation was confronting and unprofessional.

19 March 2020 - [REDACTED] gets into argument with voter, slandering a local sailing company, which creates yelling and a confrontational scene. Police (2 officers attend) and speak to [REDACTED] regarding slandering. This was not officially recorded in Police Records as Police were already in shopping centre precinct and

were asked to come over and intervene. This event was recorded by [REDACTED], as I was absent from the Pre-poll precinct.

20 March 2020 - ECQ Officer, [REDACTED] provided candidates an early morning (8:30am) update that rules have changed regarding handing our flyers at the pre-poll and that candidates must be 1.5m from voters. From 9:00am [REDACTED] stood on the 6m line, closest to the pre-poll office automatic doors. As a voter/s walked to the door, they had to pause and wait for the automated doors to open, simultaneously [REDACTED] would yell to the voter/s "Division [REDACTED] ... Division [REDACTED] ... you know what to do". I complained to [REDACTED] (ECQ Officer) around 9:30am, who said "yes I have heard this". [REDACTED] said he would check whether this was allowed. This conduct continued most of the day. This activity was clearly promoting to voters, at the last minute who are well inside 6m exclusion area, indeed in the door way of the Pre-poll Office.

21 March 2020. Saturday. We are informed by [REDACTED] from ECQ that candidates cannot be present at Pre-poll due to Covid-19 and that we cannot be within the shopping centre precinct to perform any kind of promotion. Our corflute signs must be removed. We were allowed to leave copies of our flyers and how to vote cards with ECQ who would put on display on the wall inside Pre-poll.

Candidates removed all signage and left the precinct.

23 March 2020. At 3pm on Monday I received a phone call from [REDACTED] (Division [REDACTED] Candidate) indicating that [REDACTED], [REDACTED] have numerous corflute signs on display around the 6m exclusion zone of the Pre-poll office. If I had not received this call, I would have had no idea that other Candidates had been allowed to place signage. In all fairness and for equity all candidates should have been notified that signage was again permitted.

Regards... [REDACTED]





14 May 2020

Mr Peter Russo MP
Chair
Legal Affairs and Community Safety Committee
Parliament House
George Street
BRISBANE QLD 4000
Email: lacsc@parliament.qld.gov.au

Dear Mr Russo

Thank you for the opportunity for the Electoral Commission of Queensland (ECQ) to provide a response to submissions to the Legal Affairs and Community Safety Committee's (the Committee) *Inquiry into the Electoral Commission of Queensland's online publication of preliminary and formal counts of the votes cast in the local government elections and state by-elections held 28 March 2020*.

Please find enclosed the ECQ's detailed responses to the submissions. Given the time available, the ECQ has focused on the key issues identified by the Committee for response that are within the inquiry's terms of reference. However, please be assured that the ECQ has considered all comments made by submitters and will take this into consideration in its future activities.

I also note that many submissions refer to scenarios directly related to the extraordinary circumstances of the March 2020 elections. As the pandemic escalated throughout the election period, the need to develop and deploy a state-wide response and the dynamic decision-making environment precluded the usual level of stakeholder consultation and engagement that the ECQ would generally undertake so that local impacts are understood. Nevertheless, the ECQ is committed to establishing constructive relationships with stakeholders and community members and will consider ways in which it can enhance its engagement with stakeholders in relation to future electoral events.

In this respect, the ECQ notes the broad-ranging submission from the Local Government Association of Queensland (LGAQ). I note that many matters raised in this submission fall outside the inquiry's term of reference, and those matters which do relate to the election results website and counting process have been addressed in the ECQ's submission and public briefing. Further responses to relevant issues are included in the ECQ's attached response to submissions.

There are, however, some fundamental matters raised by the LGAQ which I will address at the outset. The ECQ has administered local government elections since 2008. This decision was made by the then government on the basis of the need to ensure impartiality, objectivity and transparency in the conduct of local government elections, and to resolve an inherent conflict with council officials conducting elections for their political representatives. At every election since, some local government stakeholders have advocated for a return to locally run elections. This view, which the LGAQ again advances, does not accord with views expressed to the ECQ by a great many local governments, which it engaged with during these elections. While this is a policy matter for government, it is noted that significant law reform has been required in recent years to address transparency, corruption (real and perceived) and conflict of interest matters identified in the local government sector.

The ECQ notes that efficiency and effectiveness arguments are proffered to support locally run elections and reference made to the lower cost of elections prior to 2008. This does not take into account full end-to-end service delivery costs nor the ECQ's role as a regulator which continues before, during and after elections. On this note, I can confirm to the Committee that during the 2020 elections the ECQ was required to investigate a number of matters relating to the conduct of candidates; it is difficult to see how councils themselves could realistically manage this essential part of the electoral system.

In April 2019, every local government was formally advised of estimated costs, and an itemisation of actual costs is currently being prepared for each council. The estimated average cost per elector for the local government elections is \$8.63. This compares favourably with elections in other jurisdictions, including the 2016 Federal election (\$18.28 per elector), the 2014 Victorian election (\$11.32 per elector) and the 2017 Western Australian election (\$11.61 per elector).

Reference to the speed of the count and declarations also require balance and context, taking account of the complexity inherent in delivering local government elections in Queensland. These elections involve 578 mayors and councillors across 77 local governments for a mix of divided and undivided councils. These councils employ different counting methodologies – optional preferential voting and first-past-the-post voting – and with the concurrent conduct of state by-elections, three different counting methodologies were used during the March 2020 elections.

Councils were in caretaker mode for six weeks leading up to the election and, following the successful conduct of the elections, will govern for over 200 weeks. A three-week counting and declaration period, noting the record number of postal votes and social distancing required during counting, is not unreasonable. I can also confirm that prior to election day, the LGAQ advised the ECQ that it would be happy for all results to be declared by the end of April given the extraordinary circumstances. The final declaration was made on 20 April 2020.

Elections are necessarily delivered under a distributed model. Systems are designed and people trained to provide a consistent level of service and largely this is achieved irrespective of the local government area. Returning Officers are vital to the delivery and success of elections. However, they are temporary staff engaged for eight weeks

once every four years. Notwithstanding training and support, errors will be made in applying that training and inconsistency in advice and approaches at times will occur. Returning Officers and all temporary election staff did an outstanding job in extraordinary circumstances both with the COVID-19 response and the use of a new Election Management System. The level of investment in recruitment, training and support for the staff was significantly greater than it ever has been. Mistakes were made and lessons will be learnt. This is the case after every election. The Committee can be assured that staff performed their very difficult roles impartially, transparently, to the best of their ability and because of their efforts, all local governments were reconstituted just over three weeks after election day during a global pandemic.

Following the conclusion of the local government elections, the ECQ is now firmly focused on delivering the State general election, including an effective, functional, secure and user-friendly results website. The finalisation of development of the results website integrated with the new EMS is currently occurring, and will allow automated feed of results to the website and improve the accessibility and availability of election results to the public. The automated system will address many issues identified by stakeholders regarding the updates to election counts on the website, by removing the manual verification and validation process that was required to be implemented for the March 2020 elections.

Key stages in finalisation of the results website are:

- Migration of local government election results data to the EMS results website (April-May)
- Finalise XML data feed specification with stakeholders (April-May)
- Undertake ongoing load and security testing in line with development activities, including testing, analysing and remediating any identified issues (May-September)
- Develop and test XML data feed (May-June)
- Develop and test changes to EMS website (June-July)
- Validate results site against 2020 local government data (July)
- Incorporate stakeholder feedback on XML data feed (July-August)
- Undertake final targeted load and security testing as required (September).

The finalisation of development of the website will be overseen by a new Technical Reference Group that has been established by the ECQ and which will start meeting next week. This group will be chaired by the Queensland Government Chief Digital Officer and will include the Chief Information Officer of the Department of Justice and Attorney-General, the Queensland Government Chief Information Security Officer and senior representatives of the ECQ.

The Technical Reference Group will report to the Election Gateway Project Steering Committee, as part of the existing governance structure established to oversee development of the EMS. The purpose of the group is to provide assurance that both the results website and XML data feed are fit-for-purpose for the delivery of election results that meets the needs of interested parties. The group will also assure that the solution meets performance needs and has appropriate cybersecurity protections in place.

As part of this process, the website will be subjected to rigorous load testing to ensure it is able to perform effectively when accessed by large numbers of people, and penetration and vulnerability testing to ensure there are no identifiable cyber security weaknesses. These tests are undertaken by independent expert agencies on behalf of the ECQ and will occur at multiple stages during the development process. The ECQ is working closely with both the Queensland Government Chief Information Security Office and the Australian Cyber Security Centre to ensure the website adheres with all cyber security requirements and that the integrity and security of the system is assured.

I trust this information is of assistance. Please don't hesitate to contact the ECQ should you require any further information.

Yours sincerely

A handwritten signature in black ink, appearing to be 'P. Vidgen', is written over the printed name and title.

Pat Vidgen PSM
Electoral Commissioner

Submissions to Legal Affairs and Community Safety Committee's *Inquiry into the Electoral Commission of Queensland's online publication of the preliminary and formal counts of votes cast in the local government elections and state by-elections held on 28 March 2020*

The Electoral Commission of Queensland's (ECQ) responses to issues raised in public submissions to the above inquiry are detailed below. The ECQ has considered all issues raised in submissions, but has provided detailed responses only to issues raised within the scope of the current inquiry.

Submission	ECQ response
1. Whitsunday Regional Council	
Expressed concerns regarding: • Timing and publication of results on website. • Variation in published results and results provided to candidates. • Regularity of updates to results website. • Public confusion about responsibility for conduct of election. • Progress of vote counting. • Timing of declaration of uncontested positions and advice on declarations to the Council.	The ECQ accepts that the delay in publishing results on election night is unacceptable. The delay was due to issues with the data feed to the website from results reported from Returning Officers. This did not affect the progress or integrity of the count being undertaken in individual councils under the direction of the responsible Returning Officer or Polling Booth supervisor. ECQ staff continued to count votes every day from election night onwards, excluding Good Friday, and the declaration of individual elections was the ECQ's highest priority. The ECQ implemented additional verification and validation processes prior to public release of data, and results data was updated based on results reported from Returning Officers. However, the upload of additional data for individual elections was dependent on the progress of vote counting and reporting of results for individual council areas. At the 2020 local government elections, there were 46 uncontested mayoral and councillor positions, meaning only one candidate had nominated for election and was therefore elected unopposed. All uncontested positions, including the Mayor of Whitsunday Regional Council, were formally declared by the ECQ on 30 March 2020, the first business day after election day. The CEOs of councils with uncontested elections, including the CEO of the Whitsunday Regional Council were informed by email of the declarations on 31 March 2020. The final declaration of elections for the Whitsunday Regional Council were made on Tuesday, 14 April 2020.
2. Mackay Regional Council	
Expressed concerns regarding: • Availability of data on election night and the following day. • Publication of count updates to website.	As noted above, the ECQ accepts that the delay in publishing results on election night is unacceptable, however, this did not affect the progress or integrity of the count being undertaken in individual councils. The ECQ implemented additional verification and validation processes prior to public release of data following election night, and results data was updated based on results reported from Returning Officers. However, the

ECQ responses to submissions to Legal Affairs and Community Safety Committee inquiry into publication of election results

Submission	ECQ response
- Challenges with staff manually sending local data to ECQ head office to be uploaded. - Timing of declarations, particularly when minimal number of votes were being assessed.	upload of additional data for individual elections was dependent on the progress of vote counting and reporting of results for individual council areas. Declarations of results in individual elections are made once a result is mathematically certain. In some cases, it was necessary to await the return of postal votes (by the statutory deadline of 7 April 2020) in order to determine the outcome of the elections. Notices formally declaring election outcomes were posted to the ECQ website as soon as possible after the declaration (usually the same day or the day following the declaration). The notices formally declaring the elections of all 578 mayors and councillors in the local government elections are available on the ECQ website.
Expressed concern regarding increase in costs of elections from 2016 elections to 2020 elections.	For the 2020 local government elections, the ECQ undertook a review of costs of conducting the elections and provided cost estimates to each council in 2019. The costs of the 2020 elections differ from the 2016 elections for a number of reasons, including the Queensland Government subsidy for the concurrent conduct of a referendum in 2016, and the substantial operational improvements (e.g. remuneration review and additional training for temporary election staff) implemented following the 2016 elections. The ECQ endeavours to minimise costs and work with individual councils to identify savings at the local level wherever possible in acknowledgement that it must by law recover the costs of conducting the elections from the local government (refer section 202 of the <i>Local Government Electoral Act 2011</i>).
3. Lynne Hackwood	
Provides background to the Election Gateway Project (EGP) including: - Impacts of changes to legislation passed in November 2019. - Results website capability issues, alternative options and solutions. - Learnings from the experience.	The ECQ notes the submission from the Special Advisor to the Election Gateway Project (EGP) Steering Committee. During 2019, the EGP Steering Committee directed a change in delivery strategy to a prioritised, phased approach to mitigate risks including the impact of timing of the legislative amendments. The testing outcomes of the EMS website gave low confidence that the results website would perform as required on election night for the 2020 elections. Therefore, a risk-based decision was made by the ECQ and advised to supplier, Konnech, on 23 March 2020 and the EGP Steering Committee on 24 March 2020. The ECQ proceeded with final development of the (in progress) ECQ backup site for use on election night due to the results from the load testing representing a risk that did not look to be sufficiently reduceable within available timeframes and resources.

ECQ responses to submissions to Legal Affairs and Community Safety Committee inquiry into publication of election results

Submission	ECQ response
	The results presentation website was an internal ECQ initiative that commenced early in March 2020 as a possible backup solution should the EMS results website not be available for use. Unlike the EMS results website, which is an integrated component of the EMS, the ECQ results website is a standalone environment.
4. Paul Gleeson	
Expressed concerns regarding: • Pre-polling and postal voting. • Absence of scrutineers. • Communication of results.	Some matters raised in the submission are out of scope for this inquiry, however the ECQ notes the issues raised. The ECQ acknowledges Mr Gleeson's views regarding the prohibition of scrutineers from the preliminary count on election night. The ECQ ultimately made the decision regarding scrutineers in the interests of ensuring public health and safety during the extraordinary circumstances of the COVID-19 global pandemic. As the issues relating to the publication of results were identified, the ECQ proactively issued a number of communications to key stakeholders to ensure they were aware of the status of publication of results and to provide regular updates on progress. This included telephone contact with representatives of registered political parties, email communications to candidates and political parties to advise of the issue and subsequent rectification, regular liaison with media outlets, updates posted to the ECQ website and social media. A number of follow-up communications were put in place on Sunday, 29 March and beyond, primarily through social media, media releases and an online daily update to provide regular summary information on the progress of the counts. This continued until all results were formally declared on 20 April and all updates are available on the ECQ website.
5. Burdekin Shire Council	
Expressed concerns regarding: • Progress of vote count on election night and absence of scrutineers. • Count progress. • Performance of the results website compared with previous elections. • More extensive testing of functionality for results website required. • Delays between Returning Officers sending information to ECQ and being made public.	As noted above, the ECQ accepts that the delay in publishing results on election night is unacceptable, however, this did not affect the progress or integrity of the count being undertaken in individual councils. The ECQ also acknowledges the views of the Burdekin Shire Council regarding the prohibition of scrutineers from the preliminary count on election night. The ECQ ultimately made this decision in the interests of ensuring public health and safety during the extraordinary circumstances of the COVID-19 global pandemic. While there were issues experienced with data formatting that delayed the data loading process and the publication of results on election night, it should be noted that automated and manual validation processes are always required to be implemented by the ECQ to verify results. In addition, the process of counting votes occurs in a number of stages to ensure that all votes are counted multiple times to provide confidence in the results.

ECQ responses to submissions to Legal Affairs and Community Safety Committee inquiry into publication of election results

Submission	ECQ response
Timing of declarations and communication with councils.	All positions in the Burdekin Shire Council were declared by Wednesday, 8 April 2020, nine days after the conduct of the election.
6. Coolum Residents Association	
Expressed concerns regarding: - Timely updates to results website. - Candidate conduct and signage.	As noted above, the ECQ accepts that the delay in publishing results on election night is unacceptable, however, this did not affect the progress or integrity of the count being undertaken in individual councils. The other matter raised in the submission is out of scope for this inquiry, however the ECQ notes the issue raised.
7. Redlands 2030	
Expressed concerns regarding: - Count progress updates for community and candidates. - Availability of booth level results data.	As noted above, the ECQ accepts that the delay in publishing results on election night is unacceptable, however, this did not affect the progress or integrity of the count being undertaken in individual councils. The counting of votes is a highly manual and decentralised process and electoral legislation requires the conduct of multiple counts as a safeguard to the accuracy and legitimacy of election results. Once the augmented data load process was fully finalised on Tuesday 31 March, the ECQ updated data based on available results reported from Returning Officers. Further validations were added to improve performance; however, the limiting factor became the speed of Returning Officers counting votes within the COVID-19 restrictions and associated resourcing impacts. Booth level data is now available on the results website and the ECQ is reviewing display of information on the website to ensure that the information can be accessed and used by stakeholders for a variety of purposes.
8. Estelle Blair	
Expressed concerns regarding: - Irregularity of results and delayed updates. - Speed of the count in divisions with few candidates. - Availability of booth level results data. - Difficulties experienced with format and display of XML dataset.	The counting of votes is a highly manual and decentralised process and electoral legislation requires the conduct of multiple counts as a safeguard to the accuracy and legitimacy of election results. Once the augmented data load process was fully finalised on Tuesday 31 March, the ECQ updated data based on available results reported from Returning Officers. Further validations were added to improve performance; however, the limiting factor became the speed of Returning Officers counting votes within the COVID-19 restrictions and associated resourcing impacts. Booth level data is now available on the results website and the ECQ is reviewing display of information on the website to ensure that the information can be accessed and used by stakeholders for a variety of purposes.

ECQ responses to submissions to Legal Affairs and Community Safety Committee inquiry into publication of election results

Submission	ECQ response
	The data in the XML feed is the same as the results data displayed on the website but is stored in a machine-readable manner with specialised coding required for extracting data. It is generally utilised by specialised information technology systems belonging to interested parties such as the media and political organisations.
9. Townsville Residents and Ratepayers Association	
Expressed concerns regarding: • Timing and publication of results on website. • Variation of figures locally and on the website. • Differing commencement of counting at booths on election night • Mixture of postal votes, ordinary votes and telephone votes in the same box. • Variable count data and update timeframes.	As noted above, the ECQ accepts that the delay in publishing results on election night is unacceptable, however, this did not affect the progress or integrity of the count being undertaken in individual councils. While there were issues experienced with data formatting that delayed the data loading process and the loading of results on election night, it should be noted that automated and manual validation processes are always required to be implemented by the ECQ to verify results. In addition, the process of counting votes occurs in a number of stages to ensure that all votes are counted multiple times to provide confidence in the results. At the close of polling at 6pm on election day, the following preliminary (unofficial) counts were commenced: • Preliminary counts of early voting centre votes. • Preliminary counts of ordinary votes received at election day polling booths for mayors and councillors. After election night, the following counts commenced: • Telephone voting – ballot papers were sorted and securely despatched to the Returning Officer for the relevant council. • Votes taken at Brisbane City Hall for other local government areas – ballot papers were sorted and securely despatched to the Returning Officer for the relevant council. • Continuation of counting of early voting centre votes if required. • Counting of ordinary absent votes for councillor from polling booths and pre-poll centres. • Scrutiny and counting of declaration votes, other than postal votes. As soon as practicable after the preliminary counts were completed, the official counts were undertaken under the supervision of the Returning Officer for the relevant council. All preliminary counts are counted again as part of the official count
Expressed concerns regarding the exclusion of scrutineers from the preliminary count and communication regarding this decision.	The ECQ acknowledges the views of the Townsville Residents and Ratepayers Association regarding the prohibition of scrutineers from the preliminary count on election night. The ECQ ultimately made this decision regarding scrutineers in the interests of ensuring public health and safety during the extraordinary circumstances of the COVID-19 global pandemic.

ECQ responses to submissions to Legal Affairs and Community Safety Committee inquiry into publication of election results

Submission	ECQ response
	As the issues relating to the publication of results were identified, the ECQ proactively issued a number of communications to key stakeholders to ensure they were aware of the status of publication of results and to provide regular updates on progress. This included telephone contact with representatives of registered political parties, email communications to candidates and political parties to advise of the issue and subsequent rectification, regular liaison with media outlets, updates posted to the ECQ website and social media posts.
10. Lonnie Nielsen	
Expressed concerns regarding: • The banning of canvassing near voting places. • Candidate conduct.	The matters raised in the submission are out of scope for this inquiry, however the ECQ notes the issues raised.
11. Antony Green	
Expressed concerns regarding: • Delivery of the results feed on election night and regularity of updates in post-election period. • Issues identified with technical aspects of the results feed. • Data availability at booth level. • Delayed publication of preference counts undertaken on election night for State by-elections. • Publication of first preference and two candidate preferred results as reference material for all stakeholders. • Publication of both initial (preliminary) count and check (official) count rather than a single set of results, which may create confusion. • Publication of additional details on preference flows on election night which may delay or confuse transmission of results.	The ECQ acknowledges the constructive discussions held with Mr Green regarding the technical and presentational aspects of the results website and the XML data feed. As detailed in the ECQ's submission, the short timeframe for development of the results website and accompanying XML data feed precluded the usual level of consultation and testing the ECQ would generally seek to undertake with key stakeholders. Following the March 2020 elections, the ECQ has undertaken further discussions with Mr Green regarding the display of results and will continue consultation regarding technical aspects of the XML feed, the presentation of results on the ECQ website and the conduct of indicative counts on election night. The ECQ is committed to addressing all issues relating to the display of results from the March 2020 elections prior to the State general election and will continue to engage with key stakeholders including Mr Green, to ensure their feedback and input is taken into consideration.

ECQ responses to submissions to Legal Affairs and Community Safety Committee inquiry into publication of election results

Submission	ECQ response
12. Mark Huges	
Expressed concerns regarding: - Delays in publishing results. - Accessibility of ECQ website and display of results broadly without detailed breakdown (booth level and second distribution of preferences). - Detailed data available through XML, and not on the website for accessible consumption.	As noted above, the ECQ accepts that the delay in publishing results on election night is unacceptable, however, this did not affect the progress or integrity of the count being undertaken in individual councils. Booth level data is now available on the results website and the ECQ is reviewing display of information on the website to ensure that the information can be accessed and used by stakeholders for a variety of purposes. The ECQ notes additional comments raised in the submission relating to the conduct of the election which are outside the scope of the current inquiry. As detailed in the ECQ's submission, the March 2020 elections were delivered in extraordinary circumstances during the escalation of the COVID-19 global pandemic.
13. Rockhampton Regional Council	
Expressed concerns regarding timeframes for publication of results and declarations.	As noted above, the ECQ accepts that the delay in publishing results on election night is unacceptable, however, this did not affect the progress or integrity of the count being undertaken in individual councils. All positions in the Rockhampton Regional Council were declared by Friday, 3 April 2020, six days after the conduct of the election.
14. Hinchinbrook Shire Council	
Expressed concerns regarding availability of data at booth level.	As noted above, booth level data is now available on the results website and the ECQ is reviewing display of information on the website to ensure that the information can be accessed and used by stakeholders for a variety of purposes.
15. Dave Barrowcliffe	
Expressed concerns regarding: - How-to-vote card content in Fraser Coast. - Correspondence with ECQ officers. - Legislative interpretation matters.	The matters raised in the submission are out of scope for this inquiry, however the ECQ notes the issues raised.
16. Department of Housing and Public Works	
Provides background to the Election Gateway Project (EGP) and Election Management System (EMS) including:	The ECQ confirms the challenges in delivery of the EMS project as outlined in the submission. During 2019, the EGP Steering Committee directed a change in delivery strategy to a prioritised, phased approach to mitigate risks including the impact of timing of legislative amendments.

ECQ responses to submissions to Legal Affairs and Community Safety Committee inquiry into publication of election results

Submission	ECQ response
• Scope, governance and capacity issues under former ECQ management. • Implementation of new management, board structure and effective governance. • Challenges in operationalising changes to legislation in the EMS. • COVID-19 supplier development challenges. • Results website alternative backup solution.	As the lead agency for Queensland Government ICT, the Department of Housing and Public Works is represented on the EGP Steering Committee and the ECQ is continuing to work closely with the Queensland Chief Customer and Digital Officer and other departmental representatives to ensure that delivery of the EMS complies with all Queensland Government IT requirements and guidelines. This included requesting an assurance audit of the results website by senior IT officers of the department on Sunday, 29 March 2020. The ECQ is also working closely with cybersecurity agencies such as the Queensland Government Chief Information Security Office and the Australian Cyber Security Centre which is part of the Australian Signals Directorate to ensure the EMS meets all required technical and cybersecurity specifications.
17. Queensland Local Government Reform Alliance	
Expressed concern regarding updates of election results compared to results provided by the RO and scrutineers. Provided suggestions to: • Improve explanatory information on results page. • Provide polling booth data. • Provide voting type data. • Increase communication with candidates on progress of the count.	As noted above, the ECQ accepts that the delay in publishing results on election night is unacceptable, however, this did not affect the progress or integrity of the count being undertaken in individual councils. While there were issues experienced with data formatting that delayed the data loading process and the loading of results, it should be noted that automated and manual validation processes are always required to be implemented by the ECQ to verify results. In addition, the process of counting votes occurs in a number of stages to ensure that all votes are counted multiple times to provide confidence in the results. As noted above, booth level data is now available on the ECQ website and the ECQ is reviewing the display of information on the website to ensure that the information can be accessed and used by stakeholders for a variety of purposes. The ECQ notes other suggestions and feedback provided and will consider this in preparation for future events.
18. Organisation of Sunshine Coast Association of Residents (OSCAR)	
Expressed concerns regarding • Timely updates of election results compared to results provided by the RO and scrutineers. • Updates occurring over Easter. • Provision of results for telephone voting. Provided suggestions to: • communicate updates to results page	As noted above, the ECQ accepts that the delay in publishing results on election night is unacceptable, however it notes that this did not affect the progress or integrity of the count being undertaken in individual councils. Once the data load process was finalised, the ECQ updated data based on available results reported from Returning Officers. The limiting factor became the speed of Returning Officers counting votes within the COVID-19 restrictions and associated resourcing impacts.

ECQ responses to submissions to Legal Affairs and Community Safety Committee inquiry into publication of election results

Submission	ECQ response
- provide polling booth data, and - make the XML feed more accessible.	The counting of votes is a highly manual and decentralised process and electoral legislation requires the conduct of multiple counts as a safeguard to the accuracy and legitimacy of election results. It should be noted that automated and manual validation processes are always required to be implemented by the ECQ to verify results. In addition, the process of counting votes occurs in a number of stages to ensure that all votes are counted multiple times to provide confidence in the results. The ECQ continued counting votes at all locations across Queensland where results were not yet declared. The count continued over Easter, excluding Good Friday. Telephone votes were received centrally, at a secure ECQ location at Coopers Plains in Brisbane. At the conclusion of a vote, the ballot papers were immediately placed into ballot boxes. Sealed ballot boxes containing telephone votes were unsealed after 6pm on election day, sorted and securely despatched to their home Returning Officer. That despatch process commenced on Sunday, 29 March 2020. Once in the possession of the Returning Officer, the number of ballots received was reconciled against the number of ballots despatched and then those ballots were admitted to counts. The ECQ notes the suggestions and feedback provided and will consider this in preparation for future events. As noted above, polling booth data is now available on the ECQ website. The ECQ is reviewing the display of information on the website to ensure that the information can be accessed and used by stakeholders for a variety of purposes. The data in the XML feed is the same as the results data that is displayed on the website but is stored in a machine-readable manner with specialised coding required for extracting data. It is generally utilised by specialised information technology systems belonging to interested parties such as the media and political organisations.
19. Together Branch of the ASU	
Expressed concerns regarding the development and rollout of the Election Management System (EMS) and alternative results website including: - Late deployment of EMS. - Training for ECQ staff and Returning Officers in using the EMS.	As noted in the ECQ's submission, the progress of development of the new Election Management System was affected by a range of factors including the timing of commencement of legislative amendments, the level of customisation required to a 'Customised off the shelf' system and the impact of COVID-19 on the supplier, Konnech. As a result, during 2019, the EGP Steering Committee directed a change in delivery strategy to a prioritised, phased approach to mitigate risks including the impact of timing of the legislative amendments.

ECQ responses to submissions to Legal Affairs and Community Safety Committee inquiry into publication of election results

Submission	ECQ response
• Prioritisation of development and level of defects with the system. • Conduct of user acceptance testing. • Use of functionality in old ECQ system. • Late roll out of alternative results website.	As with all IT systems, there have been risks and complexities associated with implementation of the EMS, reflecting the complexities of Queensland's electoral system. However, despite these complexities, the majority of functionality of the EMS was delivered and employed for the March 2020 elections. The ECQ is continuing to finalise development of remaining system functionality prior to the October 2020 State general election, which will include rectification of identified defects, conduct of user acceptance testing, load testing and penetration vulnerability testing, and delivering training to key election staff. As acknowledged by the ECQ in its submission, the decision to stand up the alternative election result website solution was considered necessary to address identified technical and cybersecurity issues. Information and support were communicated to Returning Officers and other temporary election staff as soon as it was possible to do so. The ECQ acknowledges the considerable effort invested by ECQ staff and all temporary election staff across the state to successfully deliver the March 2020 elections in extremely challenging circumstances. The successful and safe delivery of the elections of all 578 mayors and councillors in 77 local governments across Queensland would not have been possible without the commitment of these thousands of staff.
20. Liberal National Party of Queensland (LNP)	
Expressed concerns regarding exclusion of scrutineers from observing the preliminary count on election night and communication of this decision.	In recognition of the extraordinary circumstances of the March 2020 elections, the Parliament passed the <i>Public Health and Other Legislation (Public Health Emergency) Amendment Act 2020</i>. Under the authority of this Act, the <i>Local Government Electoral (2020 Quadrennial Election) Regulation 2020</i> empowered the ECQ to issue a Direction regulating or prohibiting the attendance of scrutineers during the counting of votes. This was undertaken in recognition of the public health risk posed by the attendance of multiple election staff, candidates and scrutineers within the confined areas of polling booths. In accordance with this Regulation, the ECQ made the decision to prohibit scrutineers from polling booths on election night, to ensure that appropriate social distancing measures were in place in polling booths during the conduct of the preliminary count under the Direction about Candidates and Scrutineers at Particular Places. Following the delay in publication of election results on election night, the ECQ determined that scrutineers should be admitted to polling booths to observe the count, to ensure transparency in the counting process. This decision was communicated to registered political parties and candidates on election night. The ECQ also posted a number of updates to the website and on social media. Under the Direction, one scrutineer per candidate was able to be present for the official count to observe subsequent stages of the counting process.

ECQ responses to submissions to Legal Affairs and Community Safety Committee inquiry into publication of election results

Submission	ECQ response
	The ECQ acknowledges the views of political parties and candidates regarding the prohibition of scrutineers from the preliminary count on election night. As advised to the Committee, the ECQ acknowledges the significance of the decision and the contrary views expressed by stakeholders regarding the issuing of the Direction. Due to the circumstances and timeframes involved, the usual process of consultation with key stakeholders was unable to be undertaken. However, ultimately, the Direction was issued in the interests of ensuring public health and safety during the counting process, during the extraordinary circumstances of the COVID-19 global pandemic.
Expressed concerns regarding: • Publication of results and counting on election night. • Small number and inconsistency in votes counted on election night. • Presentation of results data. • Distribution of preferences on election night.	The counting of votes is a highly manual and decentralised process and electoral legislation requires the conduct of multiple counts as a safeguard to the accuracy and legitimacy of election results. The ECQ accepts that the delay in publishing results on election night is unacceptable but notes that this did not affect the progress or integrity of the count being undertaken in individual councils. As noted above, the ECQ acknowledges the views of political parties and candidates regarding the prohibition of scrutineers from the preliminary count on election night. While this Direction was made in response to the COVID-19 global pandemic, as the publication of results was delayed on election night, a decision was made to re-admit scrutineers to reassure candidates and parties that the count was underway in accordance with statutory processes.
Expressed concerns regarding: • Communication on count progress. • Rate of the progress of the count and declarations. • Counts occurring in the absence of scrutineers. • When official distribution of preference would occur.	The ECQ continued to count votes and declare results every day following the election, excluding Good Friday. Notification of declarations were made to relevant councils upon finalisation of results, and the ECQ issued updates on finalised declarations on a daily basis. These updates are available on the ECQ website. Declarations of election results are made as soon as it is mathematically impossible for the result to change. The large volume of postal votes and in-person declaration votes and the high uncertainty of the impact they may have on distribution of preferences had an impact on the ECQ's ability to declare results in some elections. In those elections, the declarations occurred as soon as possible following the close of postal voting, and once sufficient postal ballots and in some cases the conduct of a full preference count had been completed to determine the outcome. All Returning Officers received extensive training over seven days which included training on communication with candidates regarding scrutineers.

ECQ responses to submissions to Legal Affairs and Community Safety Committee inquiry into publication of election results

Submission	ECQ response
	For the Mayoral election in the Brisbane City Council, it was imperative that Returning Officers commenced the full preference count for all 26 wards at the same date and time. This is because the Mayoral preference count is a coordinated process requiring the exclusion of the same candidates at the same time across all wards in a divided Council.
21. Australian Labor Party (ALP) (State of Queensland)	
Provides suggestions to improve testing of the results website for future use.	As detailed in the ECQ's submission, the short timeframe for development of the results website and accompanying XML data feed precluded the usual level of consultation and testing the ECQ would generally seek to undertake with key stakeholders. The ECQ is committed to addressing all issues relating to the display of results from the March 2020 elections prior to the State general election and will continue to engage with key stakeholders to undertake required testing and ensure feedback and input is taken into consideration.
Expressed concerns regarding: • Absence of scrutineers and technological issues limiting availability of results information. • Requirements to conduct notional (indicative) counts on election night. • Importance of allowing presence of scrutineers for post-election scrutiny, where safe to do so.	As noted above, the ECQ issued the Direction about Candidates and Scrutineers at Particular Places in the interests of ensuring public health and safety during the extraordinary circumstances of the COVID-19 global pandemic. The ECQ acknowledges the critical role of scrutineers within the electoral system and is committed to ensuring maximum transparency during the vote counting process. Indicative counts were conducted for both the Currumbin and Bundamba by-elections on election night. The ECQ notes the suggestions and feedback provided and will consider this in preparation for future events.
22. Ken Kirby	
Expressed concerns regarding voting accessibility for remote and regional communities such as the Southern Moreton Bay Islands.	The matters raised in the submission are out of scope for this inquiry, however the ECQ notes the issues raised.
23. Central Highlands Regional Council	
Expressed concerns regarding: • Uploading results to the ECQ results website and the rate these were updated. • Speed of counting votes and declaring result.	The counting of votes is a highly manual and decentralised process and electoral legislation requires the conduct of multiple counts as a safeguard to the accuracy and legitimacy of election results. Instances where the results are close may require additional time to ensure the accuracy of the result. It should be noted in the instance of

ECQ responses to submissions to Legal Affairs and Community Safety Committee inquiry into publication of election results

Submission	ECQ response
	Central Highlands Regional Council, the difference between the 8th placed and 9th placed councillor candidate was 72 votes out of a possible 86,400 votes counted. As noted above, once the augmented data load process was finalised, the ECQ updated data based on available results reported from Returning Officers. The limiting factor became the speed of Returning Officers counting votes within the COVID-19 restrictions and associated resourcing impacts.
24. Local Government Association of Queensland (LGAQ)	
Expressed concerns regarding: - Counting and publication of results on election night. - Timeframes for vote counting and website results updates. - Varying vote counting approaches by Returning Officers. - Timing of declarations for uncontested and contested positions. - ECQ website not user-friendly. - Regularity of updates of election results data. - Data availability at booth level. - Communication issues.	The counting of votes is a highly manual and decentralised process and electoral legislation requires the conduct of multiple counts as a safeguard to the accuracy and legitimacy of election results. The ECQ accepts that the delay in publishing results on election night is unacceptable, however, this did not affect the progress or integrity of the count being undertaken for individual councils. ECQ staff continued to count votes every day from election night onwards, excluding Good Friday, and the declaration of individual elections was the ECQ's highest priority. The ECQ implemented additional verification and validation processes prior to public release of data, and results data was updated based on results reported from Returning Officers. However, the upload of additional data for individual elections was dependent on the progress of vote counting and reporting of results for individual council areas. At the 2020 local government elections, there were 46 uncontested mayoral and councillor positions, meaning only one candidate had nominated for election and was therefore elected unopposed. All uncontested positions were formally declared by the ECQ on 30 March 2020, the first business day after election day. The CEOs of councils with uncontested elections were advised on 31 March 2020. Booth level data is now available on the results website and the ECQ is reviewing display of information on the website to ensure that the information can be accessed and used by stakeholders for a variety of purposes. The ECQ is committed to addressing all issues relating to the display of results from the March 2020 elections and will continue to engage with key stakeholders, including the LGAQ, to ensure their feedback and input is taken into consideration.
Expressed concerns regarding the cost of elections and the conduct of elections by the ECQ rather than councils.	The ECQ has conducted local government elections since 2008, when local government election administration was transferred from councils. Key factors considered by the Government in making this decision included the importance of impartiality, objectivity and transparency.

ECQ responses to submissions to Legal Affairs and Community Safety Committee inquiry into publication of election results

Submission	ECQ response
	For the 2020 local government elections, the ECQ undertook a review of costs of conducting the elections and provided cost estimates to each council in 2019. The costs of the 2020 elections differ from the 2016 elections for a number of reasons, including the State Government subsidy for the concurrent conduct of a referendum in 2016, and the substantial operational improvements (e.g. remuneration review and additional training for temporary election staff) implemented following the 2016 elections. The ECQ endeavours to minimise costs and work with individual councils to identify savings at the local level wherever possible given the cost recovery requirement noted earlier.
Expressed concerns regarding the exclusion of scrutineers from the preliminary count and impact of technological issues in publication of results.	As noted above, the ECQ issued the Direction about Candidates and Scrutineers at Particular Places in the interests of ensuring public health and safety during the extraordinary circumstances of the COVID-19 global pandemic. The ECQ acknowledges the critical role of scrutineers within the electoral system and is committed to ensuring maximum transparency during the vote counting process. The ECQ acknowledges the views of stakeholders regarding the prohibition of scrutineers from the preliminary count on election night. As advised to the Committee at the public briefing, the ECQ acknowledges the significance of the decision and the contrary views expressed by stakeholders regarding this decision. Due to the circumstances and timeframes involved, the usual process of consultation with key stakeholders was unable to be undertaken. However, ultimately, the Direction was issued in the interests of ensuring public health and safety during the counting process, during the extraordinary circumstances of the COVID-19 global pandemic.
LGAQ provided suggestions on a range of electoral matters.	The ECQ notes the suggestions and feedback provided and will consider this in preparation for future events.

APPENDIX B

Item 11.2 – Representation on Other Committees and Boards – 2020-2024

Attachment 2 – Representations on Committees &
Boards

2020-24 Term of Council - Representation on Committees

The following Committee appointments were resolved by Council at the 27 May 2020 Ordinary Meeting.

Advisory Committees:

A committee established in accordance with s265 of the LGR, which provides advice and recommendations to Council on a specific function, portfolio, program or project as determined by Council when establishing the Committee. An advisory committee may include members which are not Councillors.

Name of Committee	2020/24 Representative
Economic Development Advisory Committee	Mayor Willcox and Cr Brunner
Regional Arts Development Fund Advisory Committee	Cr Wright
Schoolies Advisory Committee	Cr Clifford
Traffic Advisory Committee	All Councillors

Statutory Committees:

A Committee of which only Councillors can be members, which meets to discuss the specific function, portfolio, program or project determined by Council when establishing the committee. A Standing Committee exists indefinitely to deal with matters arising from time to time that fall within their jurisdiction.

Name of Committee	2020/24 Representative
Audit & Risk Committee	Mayor Willcox and Cr Collins
Local Disaster Management Group	Mayor Willcox and Cr Collins
Local Recovery Group*	Cr Collins
Human Social Recovery Sub Group*	Cr Wright
Infrastructure Recovery Sub Group*	Cr Simpson
Economic Recovery Sub Group*	Cr Brunner
Environment Recovery Sub Group*	Cr Clifford
Tourism Recovery Group	Cr Grundy

*The Local Recovery Group (LRG) and Sub-Groups are not mandated under the Disaster Management Act and occur at the discretion of the Chairperson of the Local Disaster Management Group (LDMG). Establishment of the LRG should be made by the LDMG Chairperson in consultation with key agencies

External Committees:

A Committee run by a third party which Council has been invited to provide representation to.

Name of Committee	2020/24 Representative
ALGWA	Cr Clifford and Cr Wright
Bowen Burdekin Local Marine Advisory Committee – Member or Observer	Cr Simpson
Bowen Collinsville Enterprises	Mayor Willcox and Cr Wright
Bowen and Collinsville Mental Action Group	Cr Brunner
Bowen Chamber of Commerce	Cr Wright
Bowen Gumlu Growers Association Inc.	Cr Wright
Bowen Sporting Complex Committee	Cr Wright
Collinsville Childcare Centre	Cr Wright
Collinsville Development & Industry Group (DIG)	Cr Wright
Community Engagement Committee	Cr Brunner
Don River Improvement Trust	Mayor Willcox and Cr Brunner
Jangga Consultative Committee	Cr Wright
Les Stagg Oval Advisory Committee	Cr Collins
Local Authorities Waste Management Advisory Committee (LAWMAC)	Cr Grundy
Logan's Adventure Playground Committee	Cr Clifford
Mackay Whitsunday Healthy Rivers to Reef Partnership	Cr Grundy
North Queensland Sports Foundation	Cr Brunner
Proserpine Junior Sporting Complex	Cr Collins
Reef Catchments	Cr Clifford
Reef Islands Initiative Whitsundays Project Advisory Group	Cr Grundy
Regional Social Development Centre	Cr Clifford
Rural Fire Brigade Finance Committee	Mayor Willcox and Cr Grundy
Safe Night Out Precinct	Cr Clifford
Tourism Bowen	Cr Brunner
Tourism Whitsundays	Mayor Willcox and Cr Grundy
Whitsunday Catchment Landcare	Cr Simpson
Whitsunday Coast Chamber of Commerce	Cr Clifford
Whitsunday Community Services	Cr Clifford
Whitsunday Local Marine Advisory Committee - Member or Observer	Cr Grundy
Whitsunday Housing Committee	Cr Clifford
Whitsunday PCYC	Cr Clifford
Whitsunday Regional Roads Group	Mayor Willcox
Whitsunday Regional Organisation of Councils	Mayor Willcox
Whitsunday Rivers Improvement Trust	Cr Collins and Cr Clifford*
	*Cr Clifford is appointed until 30 November 2020, at which point she will be succeeded by Cr Simpson.
Whitsunday Shark Working Group	Cr Grundy
Whitsunday Sports Park	Cr Clifford

APPENDIX C

Item 11.6 – 2019/20 Budget Review 3 – March 2020

Resolution, Section A (1-7) Documents:

Revised Statement of Comprehensive Income

Revised Statement of Financial Position

Revised Statement of Cash Flows

Revised Statement of Capital Funding

Revised Statement of Changes in Equity for the financial year 2019/20

The resulting Revised Long-Term Financial Forecast for the financial years 2020/21
through 2028/29, inclusive

The Revised Measures of Financial Sustainability (see Note 21 Financial Ratios)

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Comprehensive Income

For the periods ending 30 June -

	Note	Est Act 2019 \$	Audit Act 2019 \$	Orig Bud 2020 \$	AmendBud 2020	2020/21 \$	2021/22 \$	2022/23 \$	2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$
Revenue														
Rates and utility charges	1	87,328,808	87,186,281	87,430,258	88,179,235	89,569,676	93,263,533	95,778,176	98,172,638	100,626,961	103,142,643	105,721,216	108,364,255	111,073,368
Less Discounts	1	(4,072,517)	(4,049,419)	(4,137,940)	(3,730,485)	(3,823,745)	(3,919,334)	(4,017,314)	(4,117,744)	(4,220,683)	(4,326,196)	(4,434,346)	(4,545,200)	(4,658,826)
Net rates and utility charges		83,256,291	83,136,863	83,292,318	84,448,750	85,745,931	89,344,199	91,760,862	94,054,894	96,406,278	98,816,447	101,286,870	103,819,055	106,414,542
Major fees and charges	2	14,067,922	15,921,458	15,387,352	12,499,210	10,965,086	12,794,136	13,198,687	13,708,351	14,035,754	14,371,342	14,715,320	15,188,820	15,553,237
Statutory fees and charges		3,585,384	3,109,300	3,769,700	2,570,942	2,622,360	2,674,805	2,728,295	2,782,856	2,838,508	2,895,274	2,953,175	3,012,235	3,072,475
User fees and charges		513,020	376,087	523,020	355,420	362,528	369,778	377,171	384,712	392,404	400,250	408,252	416,415	424,741
Rental and levies	3	332,700	268,964	348,500	408,309	416,474	424,803	433,297	441,961	450,799	459,813	469,008	478,387	487,954
Operating grants, subsidies	5	9,860,797	9,850,906	8,174,355	12,071,276	6,697,921	6,697,921	6,697,921	6,697,921	6,697,921	6,697,921	6,697,921	6,697,921	6,697,921
Operating contributions		30,000	40,500	50,000	120,225	-	-	-	-	-	-	-	-	-
Interest revenue	4	2,269,850	2,071,756	1,965,160	1,570,066	1,350,229	1,762,750	1,615,305	1,251,362	1,252,736	1,271,570	1,259,313	1,219,011	1,235,910
Total sales of contract and recoverable works		4,085,000	4,292,550	4,085,000	5,134,857	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000
Other Income		5,077,296	4,106,995	7,170,112	10,038,224	2,305,727	2,363,357	2,422,425	2,482,968	2,545,026	2,608,637	2,673,836	2,740,666	2,809,165
		-	-	-	-	-	-							
TOTAL OPERATING REVENUES		123,078,260	123,175,379	124,765,517	129,217,279	115,146,256	121,111,749	123,913,963	126,485,025	129,299,426	132,201,254	135,143,695	138,252,510	141,375,945
Expenses														
Employee benefits	6	(36,241,369)	(35,743,953)	(38,158,463)	(37,736,371)	(36,342,920)	(37,251,449)	(38,182,688)	(39,137,212)	(40,115,597)	(41,118,446)	(42,146,367)	(43,199,985)	(44,279,939)
Materials and services	7	(59,854,139)	(58,007,575)	(54,432,653)	(57,738,973)	(52,044,293)	(53,498,759)	(54,677,327)	(56,155,417)	(57,673,754)	(59,233,575)	(60,688,050)	(62,178,931)	(63,707,272)
Depreciation and Amortisation	8	(23,951,258)	(24,425,979)	(24,075,642)	(27,103,431)	(22,835,747)	(23,498,367)	(23,782,957)	(24,151,480)	(24,518,451)	(24,544,376)	(24,813,108)	(25,089,377)	(25,343,127)
Finance Costs	9	(2,995,087)	(3,171,698)	(3,883,895)	(3,931,681)	(3,895,093)	(3,899,171)	(3,656,070)	(3,400,150)	(3,262,675)	(2,974,105)	(2,685,181)	(2,406,464)	(2,113,239)
TOTAL OPERATING EXPENSES		(123,041,853)	(121,349,204)	(120,550,653)	(126,510,456)	(115,118,053)	(118,147,746)	(120,299,042)	(122,844,259)	(125,570,477)	(127,870,502)	(130,332,706)	(132,874,757)	(135,443,577)
Operating surplus (deficit)		36,407	1,826,175	4,214,864	2,706,823	28,203	2,964,003	3,614,921	3,640,766	3,728,949	4,330,752	4,810,989	5,377,753	5,932,368
Capital income and expenditure:														
Grants and subsidies	5	83,820,589	49,358,424	110,953,278	74,122,121	76,579,843	8,685,000	11,150,000	28,325,000	29,995,000	3,500,000	21,000,000	18,000,000	15,850,000
Developer contributions	5	2,425,000	1,714,249	2,425,000	1,450,000	2,000,625	2,050,640	2,101,905	2,154,452	2,208,314	2,263,522	2,320,110	2,378,113	2,437,565
Other cash contributions		900,000	-	-	-	-	-	-	-	-	-	-	-	-
Contributed physical capital assets	5	-	2,372,720	-	-	-	-	-	-	-	-	-	-	-
Other capital income	10	314,500	-	1,612,825	1,472,825	991,000	929,500	868,500	890,500	794,000	1,117,500	1,329,500	1,329,500	1,329,500
Other capital expense	11	(44,058,210)	(16,981,943)	(33,633,923)	(19,148,963)	(18,032,476)	(8,940,097)	(6,774,853)	(11,278,433)	(11,044,540)	(8,802,549)	(12,201,687)	(7,455,400)	(6,679,849)
Net income/(loss) for period before equity adjustments		43,438,286	38,289,624	85,572,044	60,602,807	61,567,195	5,689,046	10,960,473	23,732,285	25,681,723	2,409,225	17,258,912	19,629,966	18,869,584
Asset revaluations direct to equity		-	24,920,888	-	-	-	-	-	-	-	-	-	-	-
Total Comprehensive Income		43,438,286	63,210,512	85,572,044	60,602,807	61,567,195	5,689,046	10,960,473	23,732,285	25,681,723	2,409,225	17,258,912	19,629,966	18,869,584

WHITSUNDAY REGIONAL COUNCIL

Budgeted Appropriation Statement

For the periods ending 30 June -

	Note	Est Act 2019 \$	Audit Act 2019 \$	Orig Bud 2020 \$	AmendBud 2020	2020/21 \$	2021/22 \$	2022/23 \$	2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$
Retained Surplus/(Deficit) from prior years.		(20,387,199)	(20,387,199)	338,434	(3,777,719)	5,804,771	4,719,844	4,261,586	6,610,406	5,581,615	6,503,951	4,836,157	1,565,482	2,035,043
Net income/(loss) for period before equity adjustments		43,438,286	38,289,624	85,572,044	60,602,807	61,567,195	5,689,046	10,960,473	23,732,285	25,681,723	2,409,225	17,258,912	19,629,966	18,869,584
		23,051,086	17,902,425	85,910,478	56,825,088	67,371,966	10,408,890	15,222,059	30,342,691	31,263,338	8,913,177	22,095,069	21,195,448	20,904,627
Appropriations														
Transfers to capital :-														
Other capital income	10	(314,500)	-	(1,612,825)	(1,472,825)	(991,000)	(929,500)	(868,500)	(890,500)	(794,000)	(1,117,500)	(1,329,500)	(1,329,500)	(1,329,500)
Contributed physical capital assets	5	-	(2,372,720)	-	-	-	-	-	-	-	-	-	-	-
Funds (utilised for) created from - capital funding	CFS	25,663,937	17,242,594	(4,301,567)	14,241,809	(2,505,615)	(8,769,199)	(4,417,124)	(4,685,492)	(2,887,246)	(5,839,249)	(7,922,735)	(5,074,323)	(1,342,497)
Adjustment to the working capital cash balance		(1,000,000)	(1,217,937)	(682,000)	(682,000)	(821,250)	(400,000)	(400,000)	(900,000)	(400,000)	(400,000)	(400,000)	(400,000)	(400,000)
		24,349,437	13,651,937	(6,596,392)	12,086,984	(4,317,865)	(10,098,699)	(5,685,624)	(6,475,992)	(4,081,246)	(7,356,749)	(9,652,235)	(6,803,823)	(3,071,997)
Transfers from capital :-														
Other capital expense	11	44,058,210	16,981,943	33,633,923	19,148,963	18,032,476	8,940,097	6,774,853	11,278,433	11,044,540	8,802,549	12,201,687	7,455,400	6,679,849
Transfer from capital for unfunded depreciation		1,696,682	2,212,550	5,593,763	5,206,911	6,365,207	5,746,938	3,551,023	915,935	480,633	240,703	241,071	566,131	1,828,299
		45,754,892	19,194,493	39,227,686	24,355,874	24,397,683	14,687,035	10,325,876	12,194,368	11,525,173	9,043,252	12,442,758	8,021,531	8,508,148
Net transfer (to) from capital		70,104,329	32,846,430	32,631,294	36,442,858	20,079,818	4,588,336	4,640,252	5,718,376	7,443,927	1,686,503	2,790,523	1,217,708	5,436,151
Net transfer (to) from the Constrained Works reserve		(29,674,899)	(24,418,745)	(40,133,452)	(25,141,264)	(26,368,926)	(10,735,640)	(13,251,905)	(30,479,452)	(32,203,314)	(5,763,522)	(23,320,110)	(20,378,113)	(18,287,565)
Transfer (to) from the NDRRA flood grant reserve		(57,470,690)	(26,653,928)	(73,244,826)	(49,993,556)	(52,211,542)	-	-	-	-	-	-	-	-
Accumulated surplus/(deficit) available for transfer to general reserves		6,009,827	(323,818)	5,163,494	18,133,125	8,871,316	4,261,586	6,610,406	5,581,615	6,503,951	4,836,157	1,565,482	2,035,043	8,053,214
Capital Reserves :														
Transfer (to) from the Capital Works reserve		(4,528,737)	(4,106,379)	(1,000,000)	(10,116,470)	(4,151,472)	-	-	-	-	-	-	-	(4,000,000)
Transfer (to) from the Insurance Restoration reserve		206,000	-	-	-	-	-	-	-	-	-	-	-	-
Transfer (to) from the Insurance reimbursement reserve		-	-	(3,616,080)	(2,616,000)	-	-	-	-	-	-	-	-	-
Recurrent Reserves :														
Transfer (to) from the Operational Projects Reserve		(2,332,181)	(331,047)	-	404,116	-	-	-	-	-	-	-	-	-
Transfer (to) from the Operational NDRRA Grants Reserve		983,525	983,525	-	-	-	-	-	-	-	-	-	-	-
Retained surplus/(deficit) at period end.		338,434	(3,777,719)	547,414	5,804,771	4,719,844	4,261,586	6,610,406	5,581,615	6,503,951	4,836,157	1,565,482	2,035,043	4,053,214

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Financial Position

As at the periods ending 30 June -

	Note	Est Act 2019 \$	Audit Act 2019 \$	Orig Bud 2020 \$	AmendBud 2020	2020/21 \$	2021/22 \$	2022/23 \$	2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$
Current Assets	14													
Cash and deposits		45,178,747	63,618,284	30,035,304	64,096,429	53,312,000	48,784,607	47,466,928	46,823,244	48,612,797	46,625,875	42,351,304	43,723,824	50,473,463
Receivables		16,994,907	20,772,189	17,592,333	20,215,816	20,104,146	20,501,996	20,907,802	21,321,724	21,743,925	22,174,568	22,613,825	23,061,866	23,518,869
Inventories		1,546,076	1,050,130	1,046,076	1,050,130	1,071,132	1,092,554	1,114,404	1,136,691	1,159,424	1,182,611	1,206,262	1,230,386	1,254,993
		63,719,730	85,440,604	48,673,712	85,362,375	74,487,278	70,379,157	69,489,134	69,281,659	71,516,146	69,983,054	66,171,391	68,016,076	75,247,325
Non-current - Assets classsified as held for sale		-	25,000	-	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
	15	63,719,730	85,465,604	48,673,712	85,387,375	74,512,278	70,404,157	69,514,134	69,306,659	71,541,146	70,008,054	66,196,391	68,041,076	75,272,325
Non-Current Assets														
Investment properties		1,630,000	1,650,000	1,630,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000
Property, plant and equipment		1,030,580,279	969,865,996	1,130,097,833	1,031,836,518	1,106,664,586	1,112,104,691	1,119,362,038	1,141,459,861	1,159,658,569	1,157,601,224	1,173,320,099	1,185,442,712	1,191,132,935
Intangible assets		1,784,934	-	4,107,787	1,167,090	1,819,948	1,419,948	1,019,948	619,948	219,948	39,896	-	-	-
Capital Work in Progress		33,481,945	117,280,426	33,481,945	117,280,426	117,280,426	117,280,426	117,280,426	117,280,426	117,280,426	117,280,426	117,280,426	117,280,426	117,280,426
		1,067,477,158	1,088,796,422	1,169,317,566	1,151,934,034	1,227,414,960	1,232,455,065	1,239,312,411	1,261,010,234	1,278,808,942	1,276,571,545	1,292,250,524	1,304,373,137	1,310,063,360
TOTAL ASSETS		1,131,196,888	1,174,262,026	1,217,991,278	1,237,321,409	1,301,927,238	1,302,859,222	1,308,826,545	1,330,316,893	1,350,350,088	1,346,579,599	1,358,446,915	1,372,414,213	1,385,335,685
Current Liabilities	17													
Trade and other payables		11,168,457	29,158,292	11,168,457	27,601,918	28,017,331	28,626,972	29,249,260	29,884,460	30,532,842	31,194,680	31,870,257	32,559,860	33,263,781
Provisions		3,721,416	4,182,970	3,721,416	4,182,970	3,862,747	3,959,315	4,058,297	4,159,754	4,263,747	4,370,340	4,479,598	4,591,587	4,706,376
Interest bearing liabilities		4,541,548	4,356,753	4,981,471	4,981,471	5,511,059	5,763,402	6,028,801	6,452,365	6,750,894	6,230,498	6,519,679	6,823,626	6,823,626
		19,431,421	37,698,015	19,871,344	36,766,359	37,391,137	38,349,689	39,336,358	40,496,579	41,547,483	41,795,518	42,869,534	43,975,073	44,793,783
Non-Current Liabilities	17													
Provisions		5,100,994	5,947,777	5,163,244	6,010,027	6,034,941	6,082,729	6,131,711	6,181,918	6,233,380	6,036,129	6,090,196	6,145,615	6,202,419
Interest bearing liabilities		78,675,403	76,358,219	79,395,576	79,684,201	82,073,142	76,309,740	70,280,939	66,828,574	60,077,680	53,847,182	47,327,503	40,503,877	33,680,251
		83,776,398	82,305,995	84,558,821	85,694,228	88,108,083	82,392,469	76,412,650	73,010,492	66,311,060	59,883,311	53,417,699	46,649,492	39,882,670
TOTAL LIABILITIES		103,207,819	120,004,010	104,430,165	122,460,587	125,499,220	120,742,158	115,749,008	113,507,071	107,858,543	101,678,829	96,287,233	90,624,565	84,676,453
NET COMMUNITY ASSETS		1,027,989,069	1,054,258,016	1,113,561,113	1,114,860,822	1,176,428,017	1,182,117,063	1,193,077,536	1,216,809,822	1,242,491,544	1,244,900,769	1,262,159,681	1,281,789,647	1,300,659,231
Community Equity	18													
Capital account		651,838,921	650,333,473	753,153,982	710,155,134	782,004,031	792,133,945	804,860,693	829,987,317	854,538,390	859,451,887	881,761,365	900,803,657	913,717,505
Asset revaluation reserve		335,541,651	360,462,539	335,541,651	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539
Restricted capital reserves		12,844,333	19,653,909	5,809,954	9,516,573	6,159,930	3,127,320	262,225	166,677	374,991	638,513	958,623	1,076,736	1,014,301
Other capital reserves		21,862,749	24,023,968	12,945,131	25,764,075	19,923,943	18,973,943	17,723,943	17,453,943	17,453,943	16,353,943	14,253,943	14,253,943	18,253,943
Recurrent reserves		5,562,980	3,561,845	5,562,980	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729
Accumulated surplus/(deficiency)		338,434	(3,777,719)	547,414	5,804,771	4,719,844	4,261,586	6,610,406	5,581,615	6,503,951	4,836,157	1,565,482	2,035,043	4,053,214
TOTAL COMMUNITY EQUITY		1,027,989,068	1,054,258,015	1,113,561,113	1,114,860,822	1,176,428,017	1,182,117,063	1,193,077,536	1,216,809,820	1,242,491,544	1,244,900,769	1,262,159,681	1,281,789,647	1,300,659,231

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Cash Flows

For the periods ending 30 June -

	Est Act 2019	Audit Act 2019	Orig Bud 2020	AmendBud 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cash Flows from Operating Activities													
Receipts													
Net rates and utility charges	83,256,291	82,697,914	83,292,318	84,448,750	85,546,796	89,141,082	91,553,683	93,843,572	96,190,729	98,596,588	101,062,613	103,590,313	106,181,225
Major fees and charges	14,067,922	15,921,458	15,387,352	12,499,210	10,965,086	12,794,136	13,198,687	13,708,351	14,035,754	14,371,342	14,715,320	15,188,820	15,553,237
Fees and charges	4,093,404	3,283,361	4,282,720	2,706,362	2,984,888	3,044,583	3,105,466	3,167,568	3,230,912	3,295,524	3,361,427	3,428,650	3,497,216
Rentals and levies	332,700	268,964	348,500	408,309	416,474	424,803	433,297	441,961	450,799	459,813	469,008	478,387	487,954
Interest revenue	2,269,850	2,071,756	1,965,160	1,570,066	1,350,229	1,762,750	1,615,305	1,251,362	1,252,736	1,271,570	1,259,313	1,219,011	1,235,910
Contributions and donations	100,000	1,170,797	100,000	127,325	-	-	-	-	-	-	-	-	-
Government subsidies and grants	9,790,797	8,720,608	8,124,355	12,064,176	6,697,921	6,697,921	6,697,921	6,697,921	6,697,921	6,697,921	6,697,921	6,697,921	6,697,921
Total sales of contract and recoverable works	4,085,000	4,292,550	4,085,000	5,134,857	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000	4,680,000
Other Income	5,077,296	4,260,303	7,170,112	9,038,224	2,144,483	2,198,888	2,254,667	2,311,855	2,370,490	2,430,612	2,492,250	2,555,449	2,620,243
GST received for the year	363,147	(1,193,227)	(363,147)	1,556,374									
	123,436,407	121,494,486	124,392,370	129,553,653	114,785,877	120,744,163	123,539,026	126,102,590	128,909,341	131,803,370	134,737,852	137,838,551	140,953,706
Payments													
Employee benefits	(36,241,369)	(36,495,707)	(38,158,463)	(37,736,371)	(36,584,172)	(37,016,231)	(37,941,591)	(38,890,086)	(39,862,293)	(40,858,809)	(41,880,240)	(42,927,205)	(44,000,339)
Materials and services	(63,854,139)	(43,051,464)	(53,932,653)	(57,738,973)	(51,586,358)	(53,031,666)	(54,200,891)	(55,669,453)	(57,178,070)	(58,727,978)	(60,172,340)	(61,652,906)	(63,170,729)
Finance costs	(2,975,087)	(2,955,797)	(4,093,174)	(3,696,681)	(3,895,093)	(3,899,171)	(3,656,070)	(3,400,150)	(3,262,675)	(2,974,105)	(2,685,181)	(2,406,464)	(2,113,239)
	(103,070,595)	(82,502,968)	(96,184,290)	(99,172,025)	(92,065,624)	(93,947,068)	(95,798,552)	(97,959,689)	(100,303,038)	(102,560,892)	(104,737,761)	(106,986,575)	(109,284,307)
Cash provided by / (used in) operational activities	20,365,812	38,991,518	28,208,080	30,381,628	22,720,254	26,797,095	27,740,474	28,142,901	28,606,303	29,242,478	30,000,091	30,851,976	31,669,399
Cash Flow from Investing Activities :													
Proceeds from sale of capital assets	414,500	869,252	1,612,825	1,472,825	991,000	929,500	868,500	890,500	794,000	1,117,500	1,329,500	1,329,500	1,329,500
Contributions	3,325,000	1,714,249	2,425,000	1,450,000	2,000,625	2,050,640	2,101,905	2,154,452	2,208,314	2,263,522	2,320,110	2,378,113	2,437,565
Government grants and subsidies	83,820,589	49,358,424	110,953,278	74,122,121	76,579,843	8,685,000	11,150,000	28,325,000	29,995,000	3,500,000	21,000,000	18,000,000	15,850,000
Payments for property investments	-	(54,144)	-	-	-	-	-	-	-	-	-	-	-
Payments for property, plant and equipment	(153,804,752)	(32,648,654)	(157,179,869)	(109,732,040)	(114,161,541)	(36,657,319)	(37,121,156)	(56,627,736)	(53,261,699)	(31,109,528)	(52,693,774)	(44,667,390)	(37,713,199)
Movement in work in progress	-	(83,798,481)	-	-	-	-	-	-	-	-	-	-	-
Payments for rehabilitation work	-	-	-	-	(1,682,000)	(821,250)	(294,000)	(500,000)	(100,000)	(250,000)	-	-	-
Payments for intangibles	(1,623,627)	-	(2,322,853)	(1,167,090)	(652,858)	-	-	-	-	-	-	-	-
Net proceeds (cost) from advances and cash investments	-	(993,125)	-	-	501,719	-	-	-	-	-	-	-	-
Net cash provided by investing activities	(67,868,290)	(65,552,479)	(44,511,619)	(33,854,184)	(36,423,212)	(25,813,429)	(23,294,751)	(25,757,784)	(20,364,385)	(24,478,506)	(28,044,164)	(22,959,777)	(18,096,134)
Cash Flow from Financing Activities :													
Proceeds from borrowings	37,000,000	34,500,000	5,665,636	8,165,636	7,900,000	-	-	3,000,000	-	-	-	-	-
Repayment of borrowings	(2,715,533)	(2,717,513)	(4,505,540)	(4,214,935)	(4,981,471)	(5,511,059)	(5,763,402)	(6,028,801)	(6,452,365)	(6,750,894)	(6,230,498)	(6,519,679)	(6,823,626)
Net cash provided by financing activities	34,284,467	31,782,487	1,160,096	3,950,701	2,918,529	(5,511,059)	(5,763,402)	(3,028,801)	(6,452,365)	(6,750,894)	(6,230,498)	(6,519,679)	(6,823,626)
Net Increase (Decrease) in Cash Held	(13,218,011)	5,221,526	(15,143,443)	478,145	(10,784,429)	(4,527,393)	(1,317,679)	(643,684)	1,789,553	(1,986,922)	(4,274,571)	1,372,520	6,749,639
Cash at beginning of reporting period	58,396,758	58,396,758	45,178,747	63,618,284	64,096,429	53,312,000	48,784,607	47,466,928	46,823,244	48,612,797	46,625,875	42,351,304	43,723,824
Cash at end of Reporting Period	45,178,747	63,618,284	30,035,304	64,096,429	53,312,000	48,784,607	47,466,928	46,823,244	48,612,797	46,625,875	42,351,304	43,723,824	50,473,463

Budgeted Statement of Capital Funding

For the periods ending 30 June -

	Est Act 2019 \$	Audit Act 2019 \$	Orig Bud 2020 \$	AmendBud 2020 \$	2020/21 \$	2021/22 \$	2022/23 \$	2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$
Capital Funding Sources													
General revenue used (excess funds provided)	(25,663,937)	(17,242,594)	4,301,567	(14,241,809)	2,505,615	8,759,199	4,407,124	4,675,492	2,877,246	5,609,301	7,592,684	5,074,323	1,342,497
Proceeds from the sale of non current assets	414,500	869,252	1,612,825	1,472,825	991,000	929,500	868,500	890,500	794,000	1,117,500	1,329,500	1,329,500	1,329,500
Capital sustainability funds expended	22,254,576	22,213,428	18,481,879	21,896,520	16,470,540	17,761,429	20,241,934	23,245,545	24,047,818	24,533,621	24,902,088	24,523,246	23,514,828
Donated non current assets	-	2,372,720	-	-	-	-	-	-	-	-	-	-	-
Funds from loan borrowings expended in the period	37,000,000	34,500,000	5,665,636	8,165,636	7,900,000	-	-	3,000,000	-	-	-	-	-
Constrained grants and developer contributions	38,468,993	26,403,263	47,167,831	35,278,600	29,725,569	13,768,250	16,117,000	30,575,000	31,995,000	5,500,000	23,000,000	20,260,000	18,350,000
NDRRA flood grant reserve	68,645,157	37,828,395	73,244,826	49,993,556	52,211,542	-	-	-	-	-	-	-	-
Capital Works reserve	14,484,418	12,261,980	8,891,224	9,810,859	7,375,604	950,000	1,250,000	270,000	-	1,100,000	2,100,000	-	-
Insurance Restoration reserve	2,540,205	2,385,067	1,026,394	1,181,504	-	-	-	-	-	-	-	-	-
Insurance reimbursement reserve	-	-	3,616,080	-	2,616,000	-	-	-	-	-	-	-	-
	158,143,912	121,591,512	164,008,262	113,557,691	119,795,870	42,168,378	42,884,558	62,656,537	59,714,064	37,860,422	58,924,272	51,187,069	44,536,825
Capital Funding Applications													
Land and Improvements	199,883	-	-	(288,738)	-	30,000	-	-	-	-	-	-	-
Buildings and Other Structures	50,547,754	7,866,600	61,779,888	39,244,655	54,594,730	2,371,500	9,026,040	8,152,689	16,653,018	4,000,430	4,886,399	7,369,089	14,750,000
Plant and equipment	3,752,652	3,851,566	5,396,962	4,428,439	4,840,000	2,824,000	3,027,000	3,253,180	3,689,600	3,759,000	4,080,500	4,080,500	4,080,500
Transport Infrastructure	72,739,271	18,067,165	60,197,907	36,066,128	29,688,125	16,870,000	10,250,000	31,475,000	22,475,000	13,150,000	34,150,000	23,150,000	8,600,000
Water	6,299,841	2,926,915	11,467,146	10,152,876	21,620,683	9,862,625	10,895,464	8,939,826	5,071,942	4,008,014	5,018,065	6,166,118	5,864,699
Sewerage	20,265,351	2,309,127	18,337,966	18,572,306	3,418,003	4,699,194	3,922,652	4,807,041	5,372,139	6,192,084	4,558,810	3,901,683	4,418,000
Investment property - Land and Buildings	-	54,144	-	-	-	-	-	-	-	-	-	-	-
Intangible assets	1,623,627	-	2,322,853	1,167,090	652,858	-	-	-	-	-	-	-	-
Movement in capitalised work in progress	-	83,798,481	-	-	-	-	-	-	-	-	-	-	-
	155,428,379	118,873,999	159,502,722	109,342,756	114,814,399	36,657,319	37,121,156	56,627,736	53,261,699	31,109,528	52,693,774	44,667,390	37,713,199
Principle loan repayments:													
Queensland Treasury Corporation	2,715,533	2,717,513	4,505,540	4,214,935	4,981,471	5,511,059	5,763,402	6,028,801	6,452,365	6,750,894	6,230,498	6,519,679	6,823,626
	158,143,912	121,591,512	164,008,262	113,557,691	119,795,870	42,168,378	42,884,558	62,656,537	59,714,064	37,860,422	58,924,272	51,187,069	44,536,825

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Changes in Equity

For the periods ending 30 June -

	Est Act 2019	Audit Act 2019	Orig Bud 2020	AmendBud 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Balance at the beginning of period	984,550,783	984,550,783	1,027,989,068	1,054,258,015	1,114,860,822	1,176,428,017	1,182,107,063	1,193,057,536	1,216,779,820	1,242,451,544	1,244,630,821	1,261,559,682	1,281,189,648
Adjustments direct to equity													
Error correction to opening balance	-	6,496,720	-	-	-	-	-	-	-	-	-	-	-
Asset revaluations direct to reserve	-	24,920,888	-	-	-	-	-	-	-	-	-	-	-
Increase (decrease) in net result	43,438,286	38,289,624	85,572,044	60,602,807	61,567,195	5,679,046	10,950,473	23,722,285	25,671,723	2,179,277	16,928,861	19,629,966	18,869,584
Other transfers to Capital and reserves	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers from capital and reserves	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers between capital and reserves	-	-	-	-	-	-	-	-	-	-	-	-	-
Balance at the end of period	1,027,989,068	1,054,258,015	1,113,561,113	1,114,860,822	1,176,428,017	1,182,107,063	1,193,057,536	1,216,779,820	1,242,451,544	1,244,630,821	1,261,559,682	1,281,189,648	1,300,059,232

	Est Act 2019	Audit Act 2019	Orig Bud 2020	AmendBud 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Balance at the beginning of period	(20,387,199)	(20,387,199)	338,434	(3,777,719)	5,804,771	4,719,844	4,261,586	6,610,406	5,581,615	6,503,951	4,836,157	1,565,482	2,035,043
Adjustments direct to equity													
Error correction to opening balance													
Asset revaluations direct to reserve													
Increase (decrease) in net result	43,438,286	38,289,624	85,572,044	60,602,807	61,567,195	5,679,046	10,950,473	23,722,285	25,671,723	2,179,277	16,928,861	19,629,966	18,869,584
Other transfers to Capital and reserves	(70,379,888)	(45,598,169)	(124,590,750)	(76,217,607)	(87,049,805)	(20,824,339)	(18,927,529)	(36,945,444)	(36,274,560)	(12,890,323)	(32,642,294)	(27,181,936)	(25,359,562)
Transfers from capital and reserves	47,667,236	23,918,025	39,227,686	25,197,291	24,397,683	14,687,035	10,325,876	12,194,368	11,525,173	9,043,252	12,442,758	8,021,531	8,508,148
Transfers between capital and reserves													
Balance at the end of period	338,434	(3,777,719)	547,414	5,804,771	4,719,844	4,261,586	6,610,406	5,581,615	6,503,951	4,836,157	1,565,482	2,035,043	4,053,214

	Est Act 2019	Audit Act 2019	Orig Bud 2020	AmendBud 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Balance at the beginning of period	597,804,477	597,804,477	651,838,921	650,333,473	710,155,134	782,004,031	792,123,945	804,840,693	829,957,317	854,498,390	859,181,939	881,161,366	900,203,658
Adjustments direct to equity													
Error correction to opening balance	-	6,496,720	-	-	-	-	-	-	-	-	-	-	-
Asset revaluations direct to reserve													
Increase (decrease) in net result					-	-	-	-		-	-	-	-
Other transfers to Capital and reserves	(24,349,437)	(13,651,937)	6,596,392	(12,086,984)	4,317,865	10,088,699	5,675,624	6,465,992	4,071,246	7,126,801	9,322,184	6,803,823	3,071,997
Transfers from capital and reserves	(45,754,892)	(19,194,493)	(39,227,686)	(24,355,874)	(24,397,683)	(14,687,035)	(10,325,876)	(12,194,368)	(11,525,173)	(9,043,252)	(12,442,758)	(8,021,531)	(8,508,148)
Transfers between capital and reserves	124,138,773	78,878,706	133,946,355	96,264,519	91,928,715	14,718,250	17,367,000	30,845,000	31,995,000	6,600,000	25,100,000	20,260,000	18,350,000
Balance at the end of period	651,838,921	650,333,473	753,153,982	710,155,134	782,004,031	792,123,945	804,840,693	829,957,317	854,498,390	859,181,939	881,161,366	900,203,658	913,117,506

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Changes in Equity
For the periods ending 30 June -

	Est Act 2019 \$	Audit Act 2019 \$	Orig Bud 2020 \$	AmendBud 2020 \$	2020/21 \$	2021/22 \$	2022/23 \$	2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$
Balance at the beginning of period	335,541,651	335,541,651	335,541,651	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539
Adjustments direct to equity													
Error correction to opening balance													
Asset revaluations direct to reserve	-	24,920,888	-	-	-	-	-	-	-	-	-	-	-
Increase (decrease) in net result													
Other transfers to Capital and reserves													
Transfers from capital and reserves	-	-											
Transfers between capital and reserves	-	-											
Balance at the end of period	335,541,651	360,462,539	335,541,651	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539	360,462,539

	Est Act 2019 \$	Audit Act 2019 \$	Orig Bud 2020 \$	AmendBud 2020 \$	2020/21 \$	2021/22 \$	2022/23 \$	2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$
Balance at the beginning of period	71,591,854	71,591,854	40,270,062	47,239,722	38,438,377	29,241,602	25,258,992	21,143,897	20,778,349	20,986,663	20,150,185	18,370,295	18,488,408
Adjustments direct to equity													
Error correction to opening balance													
Asset revaluations direct to reserve								-					-
Increase (decrease) in net result													
Other transfers to Capital and reserves	94,729,326	59,250,106	117,994,358	88,304,591	82,731,940	10,735,640	13,251,905	30,479,452	32,203,314	5,763,522	23,320,110	20,378,113	22,287,565
Transfers from capital and reserves	(1,912,344)	(4,723,532)	-	(841,417)	-	-	-	-	-	-	-	-	-
Transfers between capital and reserves	(124,138,773)	(78,878,706)	(133,946,355)	(96,264,519)	(91,928,715)	(14,718,250)	(17,367,000)	(30,845,000)	(31,995,000)	(6,600,000)	(25,100,000)	(20,260,000)	(18,350,000)
Balance at the end of period	40,270,062	47,239,722	24,318,065	38,438,377	29,241,602	25,258,992	21,143,897	20,778,349	20,986,663	20,150,185	18,370,295	18,488,408	22,425,973

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

	Est Act 2019 \$	Audit Act 2019 \$	Orig Bud 2020 \$	AmendBud 2020 \$	2020/21 \$	2021/22 \$	2022/23 \$	2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$
1 Rates and Utility Charges													
General rates	49,853,645	50,171,213	49,429,734	50,197,742	50,448,734	52,466,688	53,778,359	55,122,821	56,500,893	57,913,419	59,361,258	60,845,292	62,366,427
Water	8,656,095	8,563,762	9,041,524	8,689,251	8,949,932	9,370,170	9,659,771	9,901,270	10,148,807	10,402,531	10,662,598	10,929,168	11,202,401
Sewerage	16,208,770	16,108,404	16,706,000	16,582,098	17,079,562	17,849,017	18,384,789	18,844,410	19,315,521	19,798,411	20,293,373	20,800,709	21,320,728
Water consumption, rental and sundries	7,330,398	7,063,598	6,853,000	7,271,000	7,489,130	7,751,248	7,983,187	8,182,766	8,387,335	8,597,017	8,811,941	9,032,239	9,258,044
Waste management	5,279,900	5,279,305	5,400,000	5,439,144	5,602,318	5,826,410	5,972,070	6,121,371	6,274,405	6,431,265	6,592,046	6,756,847	6,925,768
	87,328,808	87,186,281	87,430,258	88,179,235	89,569,676	93,263,533	95,778,176	98,172,638	100,626,961	103,142,643	105,721,216	108,364,255	111,073,368
Less discounts	(3,404,517)	(3,387,639)	(3,453,840)	(3,064,237)	(3,140,842)	(3,219,360)	(3,299,843)	(3,382,337)	(3,466,893)	(3,553,563)	(3,642,400)	(3,733,458)	(3,826,793)
Less pensioner remissions	(668,000)	(661,780)	(684,100)	(666,248)	(682,903)	(699,974)	(717,471)	(735,407)	(753,790)	(772,633)	(791,946)	(811,742)	(832,033)
	(4,072,517)	(4,049,419)	(4,137,940)	(3,730,485)	(3,823,745)	(3,919,334)	(4,017,314)	(4,117,744)	(4,220,683)	(4,326,196)	(4,434,346)	(4,545,200)	(4,658,826)
Net rates and utility charges received	83,256,291	83,136,863	83,292,318	84,448,750	85,745,931	89,344,199	91,760,862	94,054,894	96,406,278	98,816,447	101,286,870	103,819,055	106,414,542
2 Major fees and charges													
Parking and other ranger services	750,000	1,375,857	800,000	1,164,784	1,193,903	1,223,750	1,254,343	1,285,701	1,317,842	1,350,787	1,384,556	1,419,169	1,454,647
Refuse tips and transfer station charges	3,745,357	4,003,820	3,324,707	1,999,513	2,049,503	2,342,776	2,401,349	2,461,385	2,522,924	2,586,001	2,650,655	2,716,924	2,784,851
Aerodrome charges	5,584,826	5,917,081	6,071,800	4,030,536	2,300,000	4,000,000	4,200,000	4,500,000	4,612,500	4,727,812	4,846,007	4,967,157	5,091,335
Quarry charges	2,434,735	3,253,585	3,723,045	3,493,457	3,580,796	2,848,603	2,919,822	2,992,822	3,067,644	3,144,337	3,222,947	3,424,446	3,510,062
Shute harbour commercial activities	472,000	315,019	472,000	183,311	187,893	700,000	717,500	735,437	753,822	772,667	791,983	811,782	832,076
Caravan parks fees and charges	700,000	628,522	596,000	557,279	571,211	585,491	600,128	615,131	630,509	646,271	662,427	678,987	695,961
Water and sewerage fees and charges	381,004	427,575	399,800	458,000	469,450	481,186	493,215	505,545	518,183	531,137	544,415	558,025	571,975
User define	-	-	-	612,330	612,330	612,330	612,330	612,330	612,330	612,330	612,330	612,330	612,330
Total sales of major services	14,067,922	15,921,458	15,387,352	12,499,210	10,965,086	12,794,136	13,198,687	13,708,351	14,035,754	14,371,342	14,715,320	15,188,820	15,553,237
3 Rental and levies													
Housing and property rentals	43,200	-	32,800	-	-	-	-	-	-	-	-	-	-
Other property lease income	289,500	268,964	315,700	408,309	416,474	424,803	433,297	441,961	450,799	459,813	469,008	478,387	487,954
Total rental and levies	332,700	268,964	348,500	408,309	416,474	424,803	433,297	441,961	450,799	459,813	469,008	478,387	487,954
4 Interest revenue													
Investments	1,754,000	1,616,854	1,500,000	1,000,000	768,763	1,169,656	1,010,352	634,312	623,346	629,595	604,501	551,104	554,647
Rates and utility charges	515,850	454,902	465,160	570,066	581,466	593,094	604,953	617,050	629,390	641,975	654,812	667,907	681,263
Total Interest revenue	2,269,850	2,071,756	1,965,160	1,570,066	1,350,229	1,762,750	1,615,305	1,251,362	1,252,736	1,271,570	1,259,313	1,219,011	1,235,910

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts
 For the periods ending 30 June -

	Est Act 2019 \$	Audit Act 2019 \$	Orig Bud 2020 \$	AmendBud 2020 \$	2020/21 \$	2021/22 \$	2022/23 \$	2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$
5 Contributions, Donations, Grants and Subsidies													
Donations, Contributions, special purpose subsidies and grants were received in respect of the following programs:													
Office of the Chief Executive	245,306	419,404	355,000	403,963	379,363	379,363	379,363	379,363	379,363	379,363	379,363	379,363	379,363
Corporate Services	712,750	2,236,264	20,016,150	7,616,868	11,124,765	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000
Community Environmental Services	824,608	522,855	3,332,530	952,033	3,046,055	766,672	1,086,672	1,436,672	336,672	336,672	336,672	336,672	336,672
Engineering	60,130,273	36,817,402	54,241,944	44,940,736	26,436,162	7,197,500	4,195,562	4,444,201	4,868,431	4,518,267	2,043,724	2,569,817	2,096,562
Waste Management	-	145,901	-	97,268	-	-	-	-	-	-	-	-	-
Planning & Development Assessment	-	96,877	-	271,792	-	-	-	-	-	-	-	-	-
Customer Experience	9,145,219	5,339,840	7,255,036	4,829,112	200,000	51,250	52,531	53,844	175,190	56,570	57,984	59,434	60,920
Airport Operations	9,992,110	9,000,000	557,890	1,905,000	50,000	-	250,000	17,500,000	26,000,000	-	20,000,000	16,500,000	13,500,000
Shute Harbour Operations	6,941,566	477,273	25,000,000	14,320,212	32,063,953	-	5,000,000	5,000,000	-	-	-	-	-
Water Services	1,000,000	830,782	600,000	1,000,240	1,684,483	1,946,134	2,562,287	678,844	695,816	713,211	731,041	749,317	768,050
Sewerage Services	2,734,503	1,926,916	4,934,032	5,924,512	4,571,722	1,110,756	441,525	1,702,563	463,877	475,474	487,361	499,545	1,862,033
	91,726,335	57,813,512	116,292,582	82,261,736	79,556,503	11,711,675	14,227,940	31,455,487	33,179,349	6,739,557	24,296,145	21,354,148	19,263,600
General purpose grants	5,310,051	5,523,286	5,310,051	5,501,886	5,721,886	5,721,886	5,721,886	5,721,886	5,721,886	5,721,886	5,721,886	5,721,886	5,721,886
	97,036,386	63,336,798	121,602,633	87,763,622	85,278,389	17,433,561	19,949,826	37,177,373	38,901,235	12,461,443	30,018,031	27,076,034	24,985,486
Donations, contributions and grants for recurrent expenditure is analysed as follows :													
Commonwealth grants	5,310,051	5,523,286	5,310,051	5,501,886	5,721,886	5,721,886	5,721,886	5,721,886	5,721,886	5,721,886	5,721,886	5,721,886	5,721,886
Government subsidies and grants	4,480,746	3,197,322	2,814,304	6,562,290	976,035	976,035	976,035	976,035	976,035	976,035	976,035	976,035	976,035
Donations of cash in the period	70,000	1,130,297	50,000	7,100	-	-	-	-	-	-	-	-	-
Developer contributions	30,000	40,500	50,000	120,225	-	-	-	-	-	-	-	-	-
	9,890,797	9,891,406	8,224,355	12,191,501	6,697,921	6,697,921	6,697,921	6,697,921	6,697,921	6,697,921	6,697,921	6,697,921	6,697,921
Monetary capital grants, subsidies and contributions are analysed as follows :													
Commonwealth Government grants & subsidies for capital projects	821,687	1,107,455	1,240,430	1,472,433	1,050,000	1,000,000	375,000	1,500,000	1,500,000	-	-	-	-
State Government grants & subsidies for capital projects	25,528,212	21,597,041	36,468,022	22,656,132	23,318,301	7,685,000	10,775,000	26,825,000	28,495,000	3,500,000	21,000,000	18,000,000	15,850,000
NDRRA flood grants for capitalised repairs	57,470,690	26,653,928	73,244,826	49,993,556	52,211,542	-	-	-	-	-	-	-	-
Other non-government/developer subsidies for capital projects	900,000	-	-	-	-	-	-	-	-	-	-	-	-
Developer contributions to fund capital expenditure	2,425,000	1,714,249	2,425,000	1,450,000	2,000,625	2,050,640	2,101,905	2,154,452	2,208,314	2,263,522	2,320,110	2,378,113	2,437,565
	87,145,589	51,072,673	113,378,278	75,572,121	78,580,468	10,735,640	13,251,905	30,479,452	32,203,314	5,763,522	23,320,110	20,378,113	18,287,565
Non-monetary grants, contributions and donations for capital expenditure are analysed as follows:													
Contributions of assets	-	2,372,720	-	-	-	-	-	-	-	-	-	-	-
	-	2,372,720	-	-	-	-	-	-	-	-	-	-	-
Total donations, contributions, subsidies and grants	97,036,386	63,336,798	121,602,633	87,763,622	85,278,389	17,433,561	19,949,826	37,177,373	38,901,235	12,461,443	30,018,031	27,076,034	24,985,486

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

	Est Act 2019 \$	Audit Act 2019 \$	Orig Bud 2020 \$	AmendBud 2020 \$	2020/21 \$	2021/22 \$	2022/23 \$	2023/24 \$	2024/25 \$	2025/26 \$	2026/27 \$	2027/28 \$	2028/29 \$
6 Employee benefits													
Wages and salaries	24,690,083	24,960,460	26,273,431	23,986,519	22,936,842	23,510,251	24,097,997	24,700,436	25,317,936	25,950,872	26,599,633	27,264,612	27,946,215
Councilors' remuneration	600,000	538,674	600,000	580,000	565,500	579,637	594,127	608,980	624,204	639,809	655,804	672,199	689,003
Annual, sick and long service leave entitlements	5,834,749	5,582,849	5,898,833	5,972,281	5,822,966	5,968,532	6,117,736	6,270,672	6,427,431	6,588,111	6,752,807	6,921,620	7,094,651
Superannuation	3,617,019	3,474,864	3,672,000	3,687,800	3,595,605	3,685,495	3,777,632	3,872,072	3,968,873	4,068,094	4,169,796	4,274,040	4,380,891
Total direct employee expense	34,741,851	34,556,846	36,444,264	34,226,601	32,920,913	33,743,915	34,587,492	35,452,160	36,338,444	37,246,886	38,178,040	39,132,471	40,110,760
Other employee related expenses	1,499,518	1,187,107	1,714,199	3,509,770	3,422,007	3,507,534	3,595,196	3,685,052	3,777,153	3,871,560	3,968,327	4,067,514	4,169,179
	36,241,369	35,743,953	38,158,463	37,736,371	36,342,920	37,251,449	38,182,688	39,137,212	40,115,597	41,118,446	42,146,367	43,199,985	44,279,939
7 Materials and services													
Audit of annual financial statements by the Auditor-General of Queensland	122,000	123,500	125,000	-	-	-	-	-	-	-	-	-	-
Community Donations, grants, subsidies & contributions	97,000	2,076,046	2,383,700	2,501,257	2,476,243	2,513,385	2,563,652	2,627,742	2,693,434	2,760,768	2,822,884	2,886,397	2,951,339
Legal services	9,434,396	1,209,797	931,000	1,113,701	1,102,562	1,119,097	1,141,475	1,170,008	1,199,255	1,229,234	1,256,889	1,285,166	1,314,078
Insurance	1,499,897	1,564,517	1,889,056	1,857,301	1,894,445	1,979,691	2,078,672	2,192,997	2,313,608	2,440,853	2,568,994	2,703,863	2,845,813
Consultants & Services	3,644,835	1,470,661	1,841,300	2,031,727	2,011,407	2,041,575	2,082,404	2,134,462	2,187,818	2,242,510	2,292,963	2,344,550	2,397,299
Contractors	4,815,851	26,949,313	20,461,300	20,137,410	17,314,384	18,141,178	18,504,000	18,966,596	19,440,755	19,928,768	20,375,113	20,833,546	21,302,294
Plant & Equipment	2,239,580	1,240,541	1,096,500	4,377,978	4,334,195	4,399,204	4,487,185	4,599,359	4,714,340	4,832,193	4,940,913	5,052,078	5,165,745
Advertising & Marketing	2,119,807	332,661	429,080	389,807	385,907	391,693	399,521	409,504	419,738	430,227	439,902	449,794	459,910
Cost of inventories	1,918,693	1,065,239	690,142	521,092	515,877	523,611	534,078	547,426	561,106	575,128	588,063	601,288	614,814
Communications & IT	2,066,220	3,200,732	3,640,250	4,043,457	4,003,020	4,063,062	4,144,320	4,247,924	4,354,119	4,462,968	4,563,381	4,666,055	4,771,036
Raw materials & consumables	3,806,591	208,298	185,000	690,739	683,827	694,080	707,956	725,651	743,787	762,378	779,527	797,063	814,993
Registrations & subscriptions	5,206,078	211,332	276,000	324,699	321,450	326,267	332,789	341,104	349,626	358,364	366,423	374,664	383,089
Safety	5,992,318	487,335	658,968	1,160,329	1,148,722	1,165,946	1,189,260	1,218,985	1,249,452	1,280,682	1,309,492	1,338,949	1,369,070
Purchase of water	2,447,996	2,419,516	2,445,345	2,505,115	2,492,589	2,542,440	2,605,999	2,684,177	2,764,701	2,847,641	2,925,949	3,006,410	3,089,085
Rentals - Operating leases	577,793	507,635	690,514	766,598	762,763	778,016	797,464	821,384	846,022	871,401	895,362	919,982	945,278
Other material and services	13,865,084	14,940,453	16,689,498	15,317,763	12,596,902	12,819,514	13,108,552	13,468,098	13,835,993	14,212,460	14,562,195	14,919,126	15,283,429
	59,854,139	58,007,575	54,432,653	57,738,973	52,044,293	53,498,759	54,677,327	56,155,417	57,673,754	59,233,575	60,688,050	62,178,931	63,707,272
8 Depreciation and Amortisation													
Depreciation expense on non-current assets:													
Land and Improvements	-	1,245	-	-	-	-	-	-	-	-	-	-	-
Buildings and Other Structures	3,845,719	3,795,910	3,790,963	3,107,333	3,744,676	3,787,152	3,873,220	3,895,168	4,026,106	4,107,831	4,200,434	4,256,494	4,359,483
Plant and equipment	2,112,935	1,904,161	2,067,655	2,835,334	2,523,670	2,591,013	2,660,473	2,732,330	2,810,793	2,887,620	2,967,953	3,045,319	3,120,023
Transport Infrastructure	8,752,397	9,058,693	8,788,676	11,569,608	7,667,401	7,726,227	7,761,182	7,954,277	8,066,887	8,110,627	8,307,221	8,448,266	8,477,504
Water	5,418,140	5,653,687	5,593,763	5,677,380	5,200,000	5,264,555	5,339,126	5,397,542	5,419,761	5,437,632	5,459,849	5,486,938	5,512,248
Sewerage	3,822,067	3,850,976	3,834,585	3,913,776	3,700,000	3,729,420	3,748,956	3,772,163	3,794,904	3,820,614	3,837,755	3,852,360	3,873,869
	23,951,258	24,264,672	24,075,642	27,103,431	22,835,747	23,098,367	23,382,957	23,751,480	24,118,451	24,364,324	24,773,212	25,089,377	25,343,127
Amortisation of intangible assets:													
Computer software	-	161,307	-	-	-	400,000	400,000	400,000	400,000	180,052	39,896	-	-
	-	161,307	-	-	-	400,000	400,000	400,000	400,000	180,052	39,896	-	-
Total depreciation and amortisation	23,951,258	24,425,979	24,075,642	27,103,431	22,835,747	23,498,367	23,782,957	24,151,480	24,518,451	24,544,376	24,813,108	25,089,377	25,343,127
9 Finance Costs													
Bank charges	295,000	332,765	310,000	352,100	360,901	369,922	379,168	388,645	398,359	408,316	418,522	428,983	439,705
Finance costs of Queensland Treasury Corporation	2,680,087	2,623,032	3,548,895	3,344,581	3,534,192	3,529,249	3,276,902	3,011,505	2,864,316	2,565,789	2,266,659	1,977,481	1,673,534
Other finance costs	-	-	234,279	-	-	-	-	-	-	-	-	-	-
Bad and doubtful debts	5,000	202,025	(224,279)	220,000	-	-	-	-	-	-	-	-	-
Change PV of Quarry rehabilitation	15,000	13,875	15,000	15,000	-	-	-	-	-	-	-	-	-
	2,995,087	3,171,698	3,883,895	3,931,681	3,895,093	3,899,171	3,656,070	3,400,150	3,262,675	2,974,105	2,685,181	2,406,464	2,113,239
10 Capital income													
Profit on sale of capital assets	12 314,500	-	1,612,825	1,472,825	991,000	929,500	868,500	890,500	794,000	1,117,500	1,329,500	1,329,500	1,329,500
	314,500	-	1,612,825	1,472,825	991,000	929,500	868,500	890,500	794,000	1,117,500	1,329,500	1,329,500	1,329,500

For the periods ending 30 June -

		Est Act 2019	Audit Act 2019	Orig Bud 2020	AmendBud 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
11 Capital expenses														
Loss on sale of capital assets	12	-	92,515	-	-	-	-	-	-	-	-	-	-	-
Loss on write-off of capital assets	13	40,958,210	13,170,409	33,586,673	19,101,713	16,497,726	8,118,847	6,480,853	10,778,433	10,944,540	8,802,549	12,201,687	7,455,400	6,679,849
Revaluation write-down of investment property		-	2,355	-	-	-	-	-	-	-	-	-	-	-
Change in discount rate on land not controlled by council		-	125,780	-		-	-	-	-	-	-	-	-	-
Change in rehab provision due to change in estimated future cost		3,100,000	3,590,884	47,250		1,534,750	821,250	294,000	500,000	100,000	-	-	-	-
		44,058,210	16,981,943	33,633,923	19,148,963	18,032,476	8,940,097	6,774,853	11,278,433	11,044,540	8,802,549	12,201,687	7,455,400	6,679,849
12 Profit and loss on sale of capital assets														
Proceeds from the sale of property, plant and equipment		414,500	869,252	1,612,825	1,472,825	991,000	929,500	868,500	890,500	794,000	1,117,500	1,329,500	1,329,500	1,329,500
Less: Book value of assets sold		-	(861,767)	-	-	-	-	-	-	-	-	-	-	-
Profit / (loss) on disposal		414,500	7,485	1,612,825	1,472,825	991,000	929,500	868,500	890,500	794,000	1,117,500	1,329,500	1,329,500	1,329,500
Less: Book value of assets sold		(100,000)	(100,000)	-	-	-	-	-	-	-	-	-	-	-
Profit / (loss) on disposal		(100,000)	(100,000)	-	-	-	-	-	-	-	-	-	-	-
Total profit and loss on sale of capital assets		314,500	(92,515)	1,612,825	1,472,825	991,000	929,500	868,500	890,500	794,000	1,117,500	1,329,500	1,329,500	1,329,500
13 Write-off of capital assets														
Buildings and Other Structures		-	4,713,872	-	-	-	-	-	-	-	-	-	-	-
Plant and equipment		-	31,643	-	-	-	-	-	-	-	-	-	-	-
Transport Infrastructure		33,536,126	4,909,240	28,288,354	16,411,056	12,831,294	4,980,000	3,250,000	7,150,000	6,212,500	4,450,000	7,650,000	2,700,000	2,437,500
Water		936,026	729,310	1,003,883	717,860	1,982,431	2,229,250	1,969,527	1,849,913	2,345,971	1,806,507	2,272,282	2,804,559	2,708,349
Sewerage		6,486,058	2,754,554	4,294,436	1,972,797	1,684,001	909,597	1,261,326	1,778,520	2,386,069	2,546,042	2,279,405	1,950,841	1,534,000
Investment property - Land and Buildings		-	31,790	-	-	-	-	-	-	-	-	-	-	-
		40,958,210	13,170,409	33,586,673	19,101,713	16,497,726	8,118,847	6,480,853	10,778,433	10,944,540	8,802,549	12,201,687	7,455,400	6,679,849
14 Cash and deposits														
Cash per cash flow statement		45,178,747	63,618,284	30,035,304	64,096,429	53,312,000	48,784,607	47,466,928	46,823,244	48,612,797	46,625,875	42,351,304	43,723,824	50,473,463
		45,178,747	63,618,284	30,035,304	64,096,429	53,312,000	48,784,607	47,466,928	46,823,244	48,612,797	46,625,875	42,351,304	43,723,824	50,473,463
Restricted cash:														
Constrained grants, subsidies & contributions reserves		12,844,333	4,722,516	5,809,954	782,597	6,159,930	3,127,320	262,225	166,677	374,991	638,513	958,623	1,076,736	1,014,301
Total capital reserves		21,862,749	-	12,945,131	-	19,923,943	18,973,943	17,723,943	17,453,943	17,453,943	16,353,943	14,253,943	14,253,943	18,253,943
Total recurrent reserves		5,562,980	-	5,562,980	-	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729
Cash held to fund future rehabilitation payments		1,015,000		1,928,812		1,069,307	648,057	754,057	1,154,057	1,454,057	1,604,057	2,004,057	2,404,057	2,804,057
Working capital cash to meet operational requirements		3,555,250		3,241,013		18,281,246	18,615,971	18,958,567	19,309,222	19,668,125	20,035,475	20,411,469	20,796,315	21,190,219
Total restricted cash		44,840,312	19,653,909	29,487,890	9,516,573	48,592,155	44,523,020	40,856,521	41,241,628	42,108,845	41,789,717	40,785,821	41,688,780	46,420,249
Total unrestricted cash		338,435	43,964,375	547,414	54,579,856	4,719,845	4,261,587	6,610,407	5,581,616	6,503,952	4,836,158	1,565,483	2,035,044	4,053,214

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts
For the periods ending 30 June -

15 Property plant and equipment	Land and Improvements												
	Est Act	Audit Act	Orig Bud 2020	AmendBud 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Asset Values	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening balance	46,177,079	46,177,079	46,376,962	45,782,079	45,493,341	45,493,341	45,523,341	45,523,341	45,523,341	45,523,341	45,523,341	45,523,341	45,523,341
Additions at cost	199,883	-	-	(288,738)	-	30,000	-	-	-	-	-	-	-
Disposals and write-offs	-	(370,000)	-	-	-	-	-	-	-	-	-	-	-
Internal transfers	-	(25,000)	-	-	-	-	-	-	-	-	-	-	-
	46,376,962	45,782,079	46,376,962	45,493,341	45,493,341	45,523,341	45,523,341	45,523,341	45,523,341	45,523,341	45,523,341	45,523,341	45,523,341
Accumulated Depreciation													
Opening balance	21,174	21,174	21,174	22,419	22,419	22,419	22,419	22,419	22,419	22,419	22,419	22,419	22,419
Depreciation provided in period	-	1,245	-	-	-	-	-	-	-	-	-	-	-
	21,174	22,419	21,174	22,419	22,419	22,419	22,419	22,419	22,419	22,419	22,419	22,419	22,419
Written down value at period end	46,355,788	45,759,660	46,355,788	45,470,922	45,470,922	45,500,922	45,500,922	45,500,922	45,500,922	45,500,922	45,500,922	45,500,922	45,500,922

15 Property plant and equipment	Buildings and Other Structures												
	Est Act	Audit Act	Orig Bud 2020	AmendBud 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Asset Values	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening balance	134,529,910	134,529,910	185,077,664	130,595,920	169,840,575	224,435,305	226,806,805	235,832,845	243,985,534	260,638,552	264,638,982	269,525,381	276,894,470
Correction to opening balance	-	19,497	-	-									
Additions at cost	50,547,754	7,834,782	61,779,888	39,244,655	54,594,730	2,371,500	9,026,040	8,152,689	16,653,018	4,000,430	4,886,399	7,369,089	14,750,000
Contributed assets at valuation	-	31,818	-	-	-	-	-	-	-	-	-	-	-
Disposals and write-offs	-	(14,822,580)	-	-	-	-	-	-	-	-	-	-	-
revaluaitons in period	-	3,002,493	-	-	-	-	-	-	-	-	-	-	-
	185,077,664	130,595,920	246,857,552	169,840,575	224,435,305	226,806,805	235,832,845	243,985,534	260,638,552	264,638,982	269,525,381	276,894,470	291,644,470
Accumulated Depreciation													
Opening balance	58,706,891	58,706,891	62,552,610	52,750,923	55,858,256	59,602,932	63,390,084	67,263,304	71,158,472	75,184,578	79,292,409	83,492,843	87,749,337
Depreciation provided in period	3,845,719	3,795,910	3,790,963	3,107,333	3,744,676	3,787,152	3,873,220	3,895,168	4,026,106	4,107,831	4,200,434	4,256,494	4,359,483
Write-off on djsposal	-	(10,108,708)	-	-	-	-	-	-	-	-	-	-	-
Adjustment on asset revaluation	-	356,830	-	-	-	-	-	-	-	-	-	-	-
	62,552,610	52,750,923	66,343,573	55,858,256	59,602,932	63,390,084	67,263,304	71,158,472	75,184,578	79,292,409	83,492,843	87,749,337	92,108,820
Written down value at period end	122,525,054	77,844,997	180,513,979	113,982,319	164,832,373	163,416,721	168,569,542	172,827,063	185,453,975	185,346,574	186,032,539	189,145,134	199,535,651

15 Property plant and equipment	Plant and equipment												
	Est Act	Audit Act	Orig Bud 2020	AmendBud 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Asset Values	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening balance	32,829,516	32,829,516	36,582,168	35,186,258	39,614,697	44,454,697	47,278,697	50,305,697	53,558,877	57,248,477	61,007,477	65,087,977	69,168,477
Correction to opening balance	-	23,455	-	-									
Additions at cost	3,752,652	3,851,566	5,396,962	4,428,439	4,840,000	2,824,000	3,027,000	3,253,180	3,689,600	3,759,000	4,080,500	4,080,500	4,080,500
Disposals and write-offs	-	(1,518,279)	-	-	-	-	-	-	-	-	-	-	-
	36,582,168	35,186,258	41,979,130	39,614,697	44,454,697	47,278,697	50,305,697	53,558,877	57,248,477	61,007,477	65,087,977	69,168,477	73,248,977
Accumulated Depreciation													
Opening balance	19,849,189	19,849,189	21,962,124	20,758,481	23,593,815	26,117,485	28,708,498	31,368,971	34,101,301	36,912,094	39,799,714	42,767,667	45,812,986
Depreciation provided in period	2,112,935	1,904,161	2,067,655	2,835,334	2,523,670	2,591,013	2,660,473	2,732,330	2,810,793	2,887,620	2,967,953	3,045,319	3,120,023
Write-off on djsposal	-	(994,869)	-	-	-	-	-	-	-	-	-	-	-
	21,962,124	20,758,481	24,029,779	23,593,815	26,117,485	28,708,498	31,368,971	34,101,301	36,912,094	39,799,714	42,767,667	45,812,986	48,933,009
Written down value at period end	14,620,044	14,427,777	17,949,351	16,020,882	18,337,212	18,570,199	18,936,726	19,457,576	20,336,383	21,207,763	22,320,310	23,355,491	24,315,968

15 Property plant and equipment	Transport Infrastructure												
	Est Act	Audit Act	Orig Bud 2020	AmendBud 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Asset Values	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening balance	667,477,417	667,477,417	706,680,562	678,932,763	698,587,835	715,444,666	727,334,666	734,334,666	758,659,666	774,922,166	783,622,166	810,122,166	830,572,166
Correction to opening balance	-	2,456,982	-	-									
Additions at cost	72,739,271	16,504,795	60,197,907	36,066,128	29,688,125	16,870,000	10,250,000	31,475,000	22,475,000	13,150,000	34,150,000	23,150,000	8,600,000
Contributed assets at valuation	-	1,562,370	-	-	-	-	-	-	-	-	-	-	-
Disposals and write-offs	(33,536,126)	(7,692,818)	(28,288,354)	(16,411,056)	(12,831,294)	(4,980,000)	(3,250,000)	(7,150,000)	(6,212,500)	(4,450,000)	(7,650,000)	(2,700,000)	(2,437,500)
revaluaitons in period	-	(1,375,983)	-	-	-	-	-	-	-	-	-	-	-
	706,680,562	678,932,763	738,590,115	698,587,835	715,444,666	727,334,666	734,334,666	758,659,666	774,922,166	783,622,166	810,122,166	830,572,166	836,734,666
Accumulated Depreciation													
Opening balance	150,146,729	150,146,729	158,899,126	132,738,558	144,308,166	151,975,567	159,701,794	167,462,976	175,417,253	183,484,140	191,594,767	199,901,988	208,350,254
Depreciation provided in period	8,752,397	9,058,693	8,788,676	11,569,608	7,667,401	7,726,227	7,761,182	7,954,277	8,066,887	8,110,627	8,307,221	8,448,266	8,477,504
Write-off on djsposal	-	(2,783,578)	-	-	-	-	-	-	-	-	-	-	-
Adjustment on asset reualuation	-	(23,683,286)	-	-	-	-	-	-	-	-	-	-	-
	158,899,126	132,738,558	167,687,802	144,308,166	151,975,567	159,701,794	167,462,976	175,417,253	183,484,140	191,594,767	199,901,988	208,350,254	216,827,758
Written down value at period end	547,781,436	546,194,205	570,902,313	554,279,669	563,469,099	567,632,872	566,871,690	583,242,413	591,438,026	592,027,399	610,220,178	622,221,912	619,906,908

15 Property plant and equipment	Water												
	Est Act	Audit Act	Orig Bud 2020	AmendBud 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Asset Values	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening balance	273,098,465	273,098,465	278,462,280	278,451,049	287,886,065	307,524,317	315,157,692	324,083,629	331,173,542	333,899,513	336,101,020	338,846,803	342,208,362
Correction to opening balance	-	3,778,703	-	-									
Additions at cost	6,299,841	2,570,847	11,467,146	10,152,876	21,620,683	9,862,625	10,895,464	8,939,826	5,071,942	4,008,014	5,018,065	6,166,118	5,864,699
Contributed assets at valuation	-	356,068	-	-	-	-	-	-	-	-	-	-	-
Disposals and write-offs	(936,026)	(1,353,034)	(1,003,883)	(717,860)	(1,982,431)	(2,229,250)	(1,969,527)	(1,849,913)	(2,345,971)	(1,806,507)	(2,272,282)	(2,804,559)	(2,708,349)
	278,462,280	278,451,049	288,925,543	287,886,065	307,524,317	315,157,692	324,083,629	331,173,542	333,899,513	336,101,020	338,846,803	342,208,362	345,364,712
Accumulated Depreciation													
Opening balance	136,226,353	136,226,353	141,644,493	142,753,536	148,430,916	153,630,916	158,895,471	164,234,597	169,632,139	175,051,900	180,489,532	185,949,381	191,436,319
Correction to opening balance	-	1,497,220	-	-									
Depreciation provided in period	5,418,140	5,653,687	5,593,763	5,677,380	5,200,000	5,264,555	5,339,126	5,397,542	5,419,761	5,437,632	5,459,849	5,486,938	5,512,248
Write-off on djsposal	-	(623,724)	-	-	-	-	-	-	-	-	-	-	-
	141,644,493	142,753,536	147,238,256	148,430,916	153,630,916	158,895,471	164,234,597	169,632,139	175,051,900	180,489,532	185,949,381	191,436,319	196,948,567
Written down value at period end	136,817,786	135,697,513	141,687,286	139,455,149	153,893,401	156,262,221	159,849,032	161,541,403	158,847,613	155,611,488	152,897,422	150,772,043	148,416,145

15 Property plant and equipment	Sewerage												
	Est Act	Audit Act	Orig Bud 2020	AmendBud 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Asset Values	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening balance	218,172,132	218,172,132	231,951,425	219,960,213	236,559,722	238,293,724	242,083,321	244,744,647	247,773,168	250,759,238	254,405,280	256,684,685	258,635,527
Correction to opening balance	-	3,849,110	-	-									
Additions at cost	20,265,351	1,886,664	18,337,966	18,572,306	3,418,003	4,699,194	3,922,652	4,807,041	5,372,139	6,192,084	4,558,810	3,901,683	4,418,000
Contributed assets at valuation	-	422,463	-	-	-	-	-	-	-	-	-	-	-
Disposals and write-offs	(6,486,058)	(4,370,156)	(4,294,436)	(1,972,797)	(1,684,001)	(909,597)	(1,261,326)	(1,778,520)	(2,386,069)	(2,546,042)	(2,279,405)	(1,950,841)	(1,534,000)
	231,951,425	219,960,213	245,994,955	236,559,722	238,293,724	242,083,321	244,744,647	247,773,168	250,759,238	254,405,280	256,684,685	258,635,527	261,519,527
Accumulated Depreciation													
Opening balance	65,649,188	65,649,188	69,471,255	70,018,369	73,932,145	77,632,145	81,361,565	85,110,521	88,882,684	92,677,588	96,498,202	100,335,957	104,188,317
Correction to opening balance	-	2,133,807	-	-									
Depreciation provided in period	3,822,067	3,850,976	3,834,585	3,913,776	3,700,000	3,729,420	3,748,956	3,772,163	3,794,904	3,820,614	3,837,755	3,852,360	3,873,869
Write-off on djsposal	-	(1,615,602)	-	-	-	-	-	-	-	-	-	-	-
	69,471,255	70,018,369	73,305,840	73,932,145	77,632,145	81,361,565	85,110,521	88,882,684	92,677,588	96,498,202	100,335,957	104,188,317	108,062,186
Written down value at period end	162,480,170	149,941,844	172,689,115	162,627,577	160,661,579	160,721,756	159,634,126	158,890,484	158,081,650	157,907,078	156,348,728	154,447,210	153,457,341

[illegible]

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the year ended 30 June

	Est Act 2019	Audit Act 2019	Orig Bud 2020	AmendBud 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
16 Intangible assets													
Computer software	1,784,934	-	4,107,787	1,167,090	1,819,948	1,419,948	1,019,948	619,948	219,948	39,896	-	-	-
	1,784,934	-	4,107,787	1,167,090	1,819,948	1,419,948	1,019,948	619,948	219,948	39,896	-	-	-
Movements in intangible assets were as follows:													
Computer software													
Opening balance	652,487	652,487	2,276,114	652,487	1,819,577	2,472,435	2,472,435	2,472,435	2,472,435	2,472,435	2,472,435	2,472,435	2,472,435
Acquired direct into asset account and internally generated	1,623,627	-	2,322,853	1,167,090	652,858	-	-	-	-	-	-	-	-
Closing balance at cost	2,276,114	652,487	4,598,967	1,819,577	2,472,435	2,472,435	2,472,435	2,472,435	2,472,435	2,472,435	2,472,435	2,472,435	2,472,435
Accumulated amortisation	(491,180)	(652,487)	(491,180)	(652,487)	(652,487)	(1,052,487)	(1,452,487)	(1,852,487)	(2,252,487)	(2,432,539)	(2,472,435)	(2,472,435)	(2,472,435)
Net book value at period end	1,784,934	-	4,107,787	1,167,090	1,819,948	1,419,948	1,019,948	619,948	219,948	39,896	-	-	-
17 Interest bearing liabilities													
Current													
Loans	4,541,548	4,356,753	4,981,471	4,981,471	5,511,059	5,763,402	6,028,801	6,452,365	6,750,894	6,230,498	6,519,679	6,823,626	6,823,626
	4,541,548	4,356,753	4,981,471	4,981,471	5,511,059	5,763,402	6,028,801	6,452,365	6,750,894	6,230,498	6,519,679	6,823,626	6,823,626
Non-Current													
Loans	78,675,403	76,358,219	79,395,576	79,684,201	82,073,142	76,309,740	70,280,939	66,828,574	60,077,680	53,847,182	47,327,503	40,503,877	33,680,251
	78,675,403	76,358,219	79,395,576	79,684,201	82,073,142	76,309,740	70,280,939	66,828,574	60,077,680	53,847,182	47,327,503	40,503,877	33,680,251
Classified as:													
Loans													
(ii) Queensland Treasury Corporation	83,216,951	80,714,971	84,377,047	84,665,672	87,584,201	82,073,142	76,309,740	73,280,939	66,828,574	60,077,680	53,847,182	47,327,503	40,503,877
Classified as:													
Current	4,541,548	4,356,753	4,981,471	4,981,471	5,511,059	5,763,402	6,028,801	6,452,365	6,750,894	6,230,498	6,519,679	6,823,626	6,823,626
Non-current	78,675,403	76,358,219	79,395,576	79,684,201	82,073,142	76,309,740	70,280,939	66,828,574	60,077,680	53,847,182	47,327,503	40,503,877	33,680,251
	83,216,951	80,714,971	84,377,047	84,665,672	87,584,201	82,073,142	76,309,740	73,280,939	66,828,574	60,077,680	53,847,182	47,327,503	40,503,877
Movements in loans:													
(ii) Queensland Treasury Corporation													
Opening balance	48,932,484	48,932,484	83,216,951	80,714,971	84,665,672	87,584,201	82,073,142	76,309,740	73,280,939	66,828,574	60,077,680	53,847,182	47,327,503
Loans raised	37,000,000	34,500,000	5,665,636	8,165,636	7,900,000	-	-	3,000,000	-	-	-	-	-
Principal repayments	(2,715,533)	(2,717,513)	(4,505,540)	(4,214,935)	(4,981,471)	(5,511,059)	(5,763,402)	(6,028,801)	(6,452,365)	(6,750,894)	(6,230,498)	(6,519,679)	(6,823,626)
Closing balance	83,216,951	80,714,971	84,377,047	84,665,672	87,584,201	82,073,142	76,309,740	73,280,939	66,828,574	60,077,680	53,847,182	47,327,503	40,503,877

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the year ended 30 June

	Est Act 2019	Audit Act 2019	Orig Bud 2020	AmendBud 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
18 Capital account													
Balance at beginning of period	597,804,477	597,804,477	651,838,921	650,333,473	710,155,134	782,004,031	792,133,945	804,860,693	829,987,317	854,538,390	859,451,887	881,761,365	900,803,657
	-	6,496,720	-	-									
Tranfers from (to) retained surplus for capital income and expenses:													
Capital income	314,500	-	1,612,825	1,472,825	991,000	929,500	868,500	890,500	794,000	1,117,500	1,329,500	1,329,500	1,329,500
Other capital expenses	(44,058,210)	(16,981,943)	(33,633,923)	(19,148,963)	(18,032,476)	(8,940,097)	(6,774,853)	(11,278,433)	(11,044,540)	(8,802,549)	(12,201,687)	(7,455,400)	(6,679,849)
Donated non current physical assets received	-	2,372,720	-	-	-	-	-	-	-	-	-	-	-
Capital payments funded from general revenue	(25,663,937)	(17,242,594)	4,301,567	(14,241,809)	2,505,615	8,769,199	4,417,124	4,685,492	2,887,246	5,839,249	7,922,735	5,074,323	1,342,497
Transfer from capital for unfunded depreciation	(1,696,682)	(2,212,550)	(5,593,763)	(5,206,911)	(6,365,207)	(5,746,938)	(3,551,023)	(915,935)	(480,633)	(240,703)	(241,071)	(566,131)	(1,828,299)
Adjustment to the working capital cash balance	1,000,000	1,217,937	682,000	682,000	821,250	400,000	400,000	900,000	400,000	400,000	400,000	400,000	400,000
Constrained Works reserve	38,468,993	26,403,263	47,167,831	35,278,600	29,725,569	13,768,250	16,117,000	30,575,000	31,995,000	5,500,000	23,000,000	20,260,000	18,350,000
NDRRA flood grant reserve	68,645,157	37,828,395	73,244,826	49,993,556	52,211,542	-	-	-	-	-	-	-	-
Capital Works reserve	14,484,418	12,261,980	8,891,224	9,810,859	7,375,604	950,000	1,250,000	270,000	-	1,100,000	2,100,000	-	-
Insurance Restoration reserve	2,540,205	2,385,067	1,026,394	1,181,504	-	-	-	-	-	-	-	-	-
Insurance reimbursement reserve	-	-	3,616,080	-	2,616,000	-	-	-	-	-	-	-	-
Total capital	651,838,921	650,333,473	753,153,982	710,155,134	782,004,031	792,133,945	804,860,693	829,987,317	854,538,390	859,451,887	881,761,365	900,803,657	913,717,505
19 Restricted capital reserves													
Constrained grants and subsidies reserve													
Closing balance	(1)	4,722,516	(1)	782,597	35,062	35,062	35,062	35,062	35,062	35,062	35,062	35,062	35,062
NDRRA flood grant reserve													
Closing balance	0	(0)	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Constrained developer contributions reserve													
Closing balance	12,844,333	14,931,393	5,809,954	8,733,977	6,124,869	3,092,259	227,164	131,616	339,930	603,452	923,562	1,041,675	979,240
Total restricted capital reserves	12,844,333	19,653,909	5,809,954	9,516,573	6,159,930	3,127,320	262,225	166,677	374,991	638,513	958,623	1,076,736	1,014,301
20 Other capital reserves													
Capital Works reserve	19,895,395	21,695,475	12,004,171	22,001,086	18,776,954	17,826,954	16,576,954	16,306,954	16,306,954	15,206,954	13,106,954	13,106,954	17,106,954
Insurance Restoration reserve	1,553,734	1,914,871	527,340	733,367	733,367	733,367	733,367	733,367	733,367	733,367	733,367	733,367	733,367
Insurance reimbursement reserve	413,621	413,621	413,621	3,029,621	413,621	413,621	413,621	413,621	413,621	413,621	413,621	413,621	413,621
Total capital reserves	21,862,749	24,023,968	12,945,131	25,764,075	19,923,943	18,973,943	17,723,943	17,453,943	17,453,943	16,353,943	14,253,943	14,253,943	18,253,943
21 Recurrent reserves													
Operational Projects Reserve	5,562,980	3,561,846	5,562,980	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730
Operational NDRRA Grants Reserve	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Total recurrent reserves	5,562,980	3,561,845	5,562,980	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729	3,157,729
Total of all cash reserves	40,270,062	47,239,722	24,318,065	38,438,377	29,241,602	25,258,992	21,143,897	20,778,349	20,986,663	20,150,185	18,370,295	18,488,408	22,425,973

WHITSUNDAY REGIONAL COUNCIL

Financial Ratios of the Budget

For the year ended 30 June :

		Est Act 2019	Audit Act 2019	Orig Bud 2020	AmendBud 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
		%	%	%	%	%	%	%	%	%	%	%	%	%
22	Financial Ratios													
Operating Surplus Ratio														
Extent to which operating revenue covers operational expenses. Target range 0 per cent to 10 per cent.														
A ratio >0% indicates an operating surplus, these funds are available to maintain or increase council's capital value.														
A ratio <0% indicates an operating loss, results in opening capital value declining which has future sustainability issues.														
Net operating surplus														
Total operating revenue		0.0%	1.5%	3.4%	2.1%	0.0%	2.4%	2.9%	2.9%	2.9%	3.1%	3.3%	3.9%	4.2%
Asset sustainability ratio														
Capital expenditure on replacement buildings and infrastruture assets acquired /depreciation on infrastructure assets.														
Expenditure on Replacement Assets														
Depriciation exspense		381.6%	476.7%	479.6%	215.8%	234.7%	84.0%	81.7%	117.9%	110.3%	99.1%	127.7%	98.6%	69.0%
Indicator suggests percentage should be >90%.														
This indicator should be averaged over at least 10 years. Not an annual expectation.														
Net Financial Liabilities Ratio														
Total liabilities-Current Assets														
Operating revenue		32.1%	28.0%	44.7%	28.7%	44.3%	41.6%	37.3%	34.9%	28.1%	24.0%	22.3%	16.3%	6.7%
A positive percentage <60% indicates a capacity to increase borrowings.														
A positive percentage >60% indicates a limited capacity to increase borrowings.														
Interest coverage ratio														
Indicator range is between 0% and 5%														
Net interest expense														
Operating Revenue		0.3%	0.4%	1.3%	1.4%	1.9%	1.5%	1.3%	1.4%	1.2%	1.0%	0.7%	0.5%	0.3%
This shows the council's capicity to fund additional borrowings.														
A negative percentage indicates interest income exceeds the interest expense.														
Debt Payment Ratio :														
Debt servicing & redemption cost														
Total operating revenue		4.4%	4.3%	6.5%	5.9%	7.4%	7.5%	7.3%	7.1%	7.2%	7.0%	6.3%	6.1%	6.0%
Revenue Ratio :														
Rate revenue														
Total revenue		67.6%	67.5%	66.8%	65.4%	74.5%	73.8%	74.1%	74.4%	74.6%	74.7%	74.9%	75.1%	75.3%
Level of Debt														
Total liabilities														
Total assets		9.1%	10.2%	8.6%	9.9%	9.6%	9.3%	8.8%	8.5%	8.0%	7.6%	7.1%	6.6%	6.1%
Net rates & utility charges original budget prior year				83,915,603	83,915,603	83,292,318	85,745,931	89,344,199	91,760,862	94,054,894	96,406,278	98,816,447	101,286,870	103,819,055
Net rates & utility charges budgeted for current year				83,292,318	84,448,750	85,745,931	89,344,199	91,760,862	94,054,894	96,406,278	98,816,447	101,286,870	103,819,055	106,414,542
Change rates and utility chages net of discounts				-623,285	533,147	2,453,613	3,598,268	2,416,663	2,294,032	2,351,384	2,410,169	2,470,423	2,532,185	2,595,487
Percentage change				-0.7%	0.6%	2.9%	4.2%	2.7%	2.5%	2.5%	2.5%	2.5%	2.5%	2.5%

APPENDIX D

**Item 12.7 – 20200035 - Development
Application for Material Change of Use for
Short Term Accommodation - 17/119 Botanica
Drive, Woodwark - Murphy C/- Whitsunday
Holiday Rentals**

Attachment 1 – Conditions

Attachment 1 – Conditions of Approval

ADMINISTRATION

- 1.1 The approved development must be completed and maintained generally in accordance with the approved drawings and documents:

Plan/Document Name	Prepared By	Plan Number	Dated
Site Plan	Moloko Homes	N/A	31/08/2016
Floor Plan Lower	Moloko Homes	N/A	31/08/2016
Floor Plan Upper	Moloko Homes	N/A	31/08/2016
Code of Conduct	Whitsunday Holiday Rentals	N/A	N/A
Property Management Plan	Whitsunday Holiday Rentals	N/A	N/A
Fire and Emergency Plan	Whitsunday Holiday Rentals	N/A	N/A
Gate and Road Procedure	Whitsunday Holiday Rentals	N/A	N/A

- 1.2 Where a discrepancy or conflict exists between the written conditions of this approval and the approved plans, the requirements of the written condition(s) will prevail.
- 1.3 All conditions of this approval must be complied with in full to Council's satisfaction prior to the commencement of the use.
- 1.4 The applicant shall demonstrate and provide evidence that compliance with all conditions of this development approval and any other subsequent development approvals as a result of this development approval have been complied with at the time of commencement of the use.

ACCESS AND PARKING

- 2.1 A minimum of two (2) car parking spaces must be provided on site prior to commencement of the use.
- 2.2 On-site parking spaces may include a garage, car port or open area, and must comply with the provisions of AS2890.1, 3 and 6.
- 2.3 On-site parking spaces must be located entirely on the site, be safe and practical to use, and enable cars to enter and exit the site without endangering pedestrians or vehicles.

OPERATING PROCEDURES

- 3.1 A maximum of eight (8) guests (two guests per bedroom) will be permitted to stay in short-term accommodation on the premises.
- 3.2 During operation of the Short-term accommodation use, a sign must be displayed including the name of the property manager and their all-hours contact phone number. The sign is to be no larger than 0.3 square meter in sign face area, professionally made and weather-proof. For a unit, this sign can be displayed on the door of the unit. For a dwelling house, the sign must be displayed where it can be clearly read by the public.
- 3.3 Prior to commencement of the Short-term Accommodation use, the applicant is to establish a Code of Conduct which must be provided to and agreed-to in writing by all adult guests. The Code of Conduct must include as a minimum:
- (a) The maximum permitted number of guests on any one day;
 - (b) A set of 'good neighbour' rules, including prevention of excessive noise after 9pm, in accordance with Schedule 1 of Environmental Protection (Noise) Policy 2019;
 - (c) Information for guests, including the 24-hour contact details of the nominated property manager, on-site carparking and waste bin arrangements.
- 3.4 Prior to commencement of the Short-term accommodation use, the applicant is to establish an accommodation register, recording names and contact details of all guests and duration of stay. The register must also include details of any complaints received and a copy of the signed acceptance of the Code of Conduct document.
- 3.5 Short-term accommodation within each unit will not exceed standards set out within Schedule 1 of Environmental Protection (Noise) Policy 2019.

ADVICE NOTES

- 4.1 This Development Permit does not provide any explicit or implied confirmation that the premises meets the requirements of relevant fire safety legislation, building classification, body corporate rules or insurance policies. The applicant and/or operator of the Short-term Accommodation business is to conduct their own investigations and make the necessary applications and undertake required building modifications to meet their obligations under all relevant legislation
- 4.2 The applicant will lose any Owner/Occupier status attached to a dwelling house or unit approved for Short-term Accommodation.

APPENDIX E

Item 13.3 – Whitsunday Regional Council Local Laws Subordinate Local Laws 2020

Attachment 4 – Amendments

Table of Amendments

Section	As advertised	As amended
Whitsunday Regional Council Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 1 (Administration) 2019		
6(1)	(1) Schedule 6, item 1 (The whole of the local government area), column 2, paragraph (4), after subparagraph (i) – <i>omit, insert –</i> (j) film and television production activities for which a development (k) application is not required under the local government’s Planning scheme; (l) a training event held on no more than 1 day; (m) a training event held on more than 1 day without payment of a fee;	(1) Schedule 6, item 1 (The whole of the local government area), column 2, paragraph (4), after subparagraph (i) – <i>omit, insert –</i> (j) film and television production activities for which a development (k) application is not required under the local government’s Planning scheme; (k) a training event held on no more than 1 day; (m) a training event held on more than 1 day without payment of a fee;

	(n) a display, demonstration or information booth; (o) competition that involves vessels.	(ma) a display, demonstration or information booth; (ne) competition that involves vessels.
9(2)	... The establishment or occupation of a temporary home in a Class 10A structure located in the following zones under the local government's planning scheme: ...	... The establishment or occupation of a temporary home in a Class 10A structure located in the following zones under the local government's planning scheme — ÷ ...
12(3)	Schedule 12, section 5, subsection (2)(a)(iii), 'to pests' – <i>omit, insert –</i> by	Schedule 12, section 5, subsection (2)(a)(iii), 'to pests' – <i>omit, insert –</i> by <u>pests</u>
16(15)	Schedule 17, section 6, subsections (2)(c) to (i) – <i>renumber</i> as subsections (2)(b) to (h)	Schedule 17, section 6, subsections (2)(be) to (i) – <i>renumber</i> as subsections (2)(ab) to (h)
16(16)	...	...

	(c) such other conditions are considered appropriate by an authorised person.	(c) such other conditions are <u>as</u> considered appropriate by an authorised person.
17(8)	Schedule 18, section 8, subsection (l), 'officer' – ...	Schedule 18, section 86 <u>46</u> , subsection (l), 'officer' – ...
22(6)	Schedule 23, section 4, subsection (a), 'regulate the time' – ...	Schedule 23, section 45 <u>45</u> , subsection (a), 'regulate the time' – ...
22(10)	Schedule 23, section 5, subsection (l), 'specify' – ...	Schedule 23, section 5, subsection (l), 'specify <u>a</u> ' – ...
23(4)	... (k) obtain any required permits or approvals from Government Departments and comply with any conditions of the permit of approval; and	... (k) obtain any required permits or approvals from Government Departments and comply with any conditions of the permit of or <u>of</u> approval; and
26(7)	Schedule 27, section 5, subsection (i), from 'only' to 'the' –	Schedule 27, section 5, subsection (i), from 'only' to ' the <u>with</u> ' –

	...	...
26(9)	Schedule 27, section 6, subsection (k), 'the approval holder must' – ...	Schedule 27, section 65 , subsection (k), 'the approval holder must' – ...
After 27(5)	N/A	<u>(6) Schedule 28, sections 3 (Conditions that will ordinarily be imposed on approvals), 4 (Term of approval) and 5 (Term of renewal of approval) – <i>renumber as sections 6, 7 and 8, respectively</i></u>
29(14)	Schedule 31, definition <i>Bunting</i> , after 'streamers' – <i>omit, insert –</i> .	Schedule 31, definition <i>Bunting</i> , after 'streamers' – <i>omit</i> <i>insert –</i> .
Whitsunday Regional Council Subordinate Local Law (Amending) Subordinate Local Law No.2 (Animal Management) 2019		
5(1)	...	...

	Rural Zone means the area set aside as the Rural zone under the relevant local planning instrument in effect for the local government area.	Rural Zone means the area set aside as the Rural zone under the relevant local planning instrument in effect for the local government area <u>Planning scheme</u> .
11	N/A	<u>(2A) Section 21, subsection (d), ‘; or’ –</u> <u><i>omit, insert –</i></u> <u>.</u>
12	Section 22, subsection (b), after ‘, government’ – <i>omit, insert –</i> 3 days, commencing on the day a notice is given to a person or, if no notice is given to a person, on the day of the seizure.	Section 22, subsection (b), after ‘ government <u>3 days</u> ’ – <i>omit, insert –</i> <u>3 days</u> , commencing on the day a notice is given to a person or, if no notice is given to a person, on the day of the seizure.
14(1)	Schedule 2, item 1 (Any animal), column 2 – <i>omit, insert –</i>	Schedule 2, item 1 (Any animal), column 2 – <i>omit, insert –</i>

	In the opinion of an authorised person, an approval to keep an animal is required where the owner or responsible person for the animal has committed more than two offences against the authorising local law in any 12 month period in relation to the same type of animal ...	In the opinion of an authorised person, an approval to keep an animal is required where the owner or responsible person for the animal has committed more than two offences against the authorising local law in any 12 month period in relation to the same type of animal. ...
14(6)	Schedule 2, item 5 (Deer), column 2, after '20,000 m²' – <i>insert –</i> .	Schedule 2, item 5 (Deer), column 2, after '20,000 m²' – <i>insert –</i> _____. <i>*and renumber remaining sections accordingly.</i>
14(16)	Schedule 2, item 14 (Breeding), column 2 – <i>omit, insert –</i> (a) Cat – on any allotment; (b) Dog – on any allotment;	Schedule 2, item 14 (Breeding), column 2 – <i>omit, insert –</i> (a) Cat – <u>On</u> any allotment; (b) Dog – <u>On</u> any allotment;

	(c) Horses – On any allotment less than 20,000m²; (d) Cattle – On any allotment less than 20,000m²; (e) Noisy Birds – On any allotment less than 20,000m²; (f) Sheep – On any allotment less than 20,000m²; and (g) Goats – On any allotment less than 20,000m².	(c) Horses – On any allotment less than 20,000m²; (d) Cattle – On any allotment less than 20,000m²; (e) Noisy Birds – On any allotment less than 20,000m²; (f) Sheep – On any allotment less than 20,000m²; and (g) Goats – On any allotment less than 20,000m².												
15(6)	... <table border="1"> <tr> <td></td><td>Bees</td><td>(1) Beehives must not be located less than 10m from adjoining boundary unless approved by an authorised officer.</td></tr> <tr> <td></td><td>Cats</td><td>(1) Within 14 days of keeping a cat over 12 weeks old, the owner/keeper must –</td></tr> </table>		Bees	(1) Beehives must not be located less than 10m from adjoining boundary unless approved by an authorised officer.		Cats	(1) Within 14 days of keeping a cat over 12 weeks old, the owner/keeper must –	... <table border="1"> <tr> <td></td><td>Bees</td><td>(1) Beehives must not be located less than 10m from an adjoining boundary unless approved by an authorised officer person.</td></tr> <tr> <td></td><td>Cats</td><td>(1) Within 14 days of keeping a cat over 12 weeks old, the owner/keeper must –</td></tr> </table>		Bees	(1) Beehives must not be located less than 10m from an adjoining boundary unless approved by an authorised officer person .		Cats	(1) Within 14 days of keeping a cat over 12 weeks old, the owner/keeper must –
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	Cats	(1) Within 14 days of keeping a cat over 12 weeks old, the owner/keeper must –												

			(a) register the cat with the local government; (b) give the local government the approved forms required under Local Law No. 1 (Administration) 2014 and this local law; (c) ensure the registration form is accompanied by – (i) the annual registration fee for the cat; and (ii) if it is desexed, a signed veterinary surgeon's certificate stating,			(a) register the cat with the local government; (b) give the local government the approved forms required under <i>Local Law No. 1 (Administration) 2014</i> and this local law; (c) ensure the registration form is accompanied by – (i) the annual registration fee for the cat; and (ii) if it is desexed, a signed veterinary surgeon's certificate stating,	
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			or other evidence that, it has been desexed. (d) ensure the cat is implanted with a permanent identification device (PID) and provide the PID number to the local government, or provide to the local government a signed veterinary surgeon's certificate for the cat stating that implanting it with a PID is likely to be a serious risk to the health of the cat; (2) The owner of the cat must, within 14 days, give the local government			or other evidence that, it has been desexed. (d) ensure the cat is implanted with a permanent identification device (PID) and provide the PID number to the local government, or provide to the local government a signed veterinary surgeon's certificate for the cat stating that implanting it with a PID is likely to be a serious risk to the health of the cat; (2) The owner of the cat must, within 14 days, give the local government	
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			notice of the changed information on the approved forms required under Local Law No. 1 (Administration) 2014 and this local law.				notice of the changed information on the approved forms required under <i>Local Law No. 1</i> <i>(Administration) 2014</i> and this local law.
17(2)	Schedule 8, item 1 (All animals), column 2, paragraph (3), 'to the prevent' – <i>omit, insert –</i> to prevent the			Schedule 8, item 1 (All animals), column 2, paragraph (3), 'to the prevent' – <i>omit, insert –</i> to prevent the			
Whitsunday Regional Council Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 3 (Community & Environmental Management) 2019							
6(6)	Section 4, definition <i>Non-urban area</i> , ' <i>Sustainable Planning Regulation 2009</i> – <i>omit, insert –</i> <i>Planning Regulation 2017.</i>			Section 4, definition <i>Non-urban area</i> , ' <i>Sustainable Planning Regulation (2009]</i> – <i>omit, insert –</i> <i>Planning Regulation 2017.</i>			

6(10)	Section 4, definition <i>Urban area</i>, `Sustainable Planning Regulations 2009` – <i>omit, insert –</i> <i>Planning Regulation 2017</i>	Section 4, definition <i>Urban area</i>, `Sustainable Planning Regulations <a href="#">(2009)</a>` – <i>omit, insert –</i> <i>Planning Regulation 2017</i>
8(3)	Schedule 1, item 1 (Entire local government area), column 2, from `See also` to `Fisheries Act 1994.` <i>omit, insert –</i> See <i>Biosecurity Act 2015</i> for a list of plants, fish and animals that are subject of a General Biosecurity Obligation.	Schedule 1, item 1 (Entire local government area), column 2, from `See also` to `Fisheries Act 1994.` <i>omit, insert –</i> See <i>Biosecurity Act 2015</i> for a list of plants, fish and animals that are the subject of a General Biosecurity Obligation.
Whitsunday Regional Council Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 5 (Parking) 2019		
4(1)	Section 4, definition <i>Tourism-related business</i> – <i>omit, insert –</i>	Section 4, definition <i>Tourism-related business</i> – <i>omit, insert –</i>

	Tourism-related business means a vehicle used, in the opinion of an authorised officer, to transport tourists or promote tourism.	<i>Tourism-related business</i> means a vehicle used, in the opinion of an authorised officer<u>person</u>, to transport tourists or promote tourism.
4	N/A	(1A) Section 4, definition <i>Building or construction work</i>, '<u>Building or construction work</u>' – <i><u>omit, insert –</u></i> <i><u>Building or construction work</u></i>
5(1)	Section 5, subsection (1), after 'local law' – <i>omit, insert –</i> : (a) the whole local government area is declared to be a traffic area, as indicated on Map A in schedule 1; and (b) ...	Section 5, subsection (1), after 'local law' – <i>omit, insert –</i> ÷ (a) the whole local government area is declared to be a traffic area, as indicated on 'Map A' in schedule 1; and (b) ...

5(2)	Section 5, subsection (2), after 'boundaries of' – <i>omit, insert –</i> each traffic area are: ...	Section 5, subsection (2), after 'boundaries of' – <i>omit, insert –</i> each traffic area are: the ...
9(19)	Schedule 3, item 34, column 1, 'a two-way' – <i>omit.</i>	Schedule 3, item 34, column 1, 'a two-way' – <i>omit.</i>
9(20)	Schedule 3, item 39, column 1, after 'crest' – <i>insert –</i> or curve	Schedule 3, item 39, column 1, after 'the crest' – <i>insert –</i> or curve
Whitsunday Regional Council Subordinate Local Law (Amending) Whitsunday Regional Council Subordinate Local Law No. 6 (Bathing Reserves) 2019		
7(2)	Section 9, subsection (c), from 'sections' – ...	Section 9, subsection (c), from <u>after</u> 'sections' – ...
8	Section 8, 'following conditions that there is' –	Section <u>108</u>, 'following conditions that there is' –

	...	...
Local Law No. 7 (Waste Management) 2019		
1	This local law may be cited as <i>Local Law No. 7 (Waste Management) 2019</i> .	This local law may be cited as <i>Local Law No. 7 (Waste Management) 20192020</i> .

APPENDIX F

Item 17.1.1 – Appointment of Chief Executive Officer

Attachment – Conflicts of Interest Declarations:

Jason Bradshaw – Acting Chief Executive Officer
Matthew Fanning – Director Infrastructure Services

Employee Conflict of Interest Declaration

Council's Code of Conduct for Employees requires that employees declare any conflicts of interest that could affect their objectivity or impartiality in carrying out their duties. This form should be used to declare any real, potential or perceived conflicts of interest.

Section 1 – Employee Details:

Employee No.:	10498	Employee Name:	Jason Bradshaw
Directorate/Branch:	OMCEO	Position:	Acting Chief Executive Officer\Director Corporate Services

Section 2 – Interest Details:

I am declaring a:

a. Real conflict of interest ☒

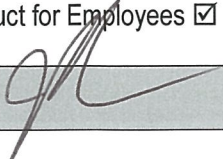
b. Potential conflict of interest ☐

c. Perceived conflict of interest ☐

The nature of the interest is:	The recommendation proposed in the report could provide a direct conflict of interest to me and my contract of employment with Whitsunday Regional Council. The conflict is real and is acknowledged.
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Section 3 – Employee Declaration:

I have read and understood Council's Code of Conduct for Employees ☒

Employee Signature:		Date:	24/5/2020
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Employee Conflict of Interest Declaration

Council's Code of Conduct for Employees requires that employees declare any conflicts of interest that could affect their objectivity or impartiality in carrying out their duties. This form should be used to declare any real, potential or perceived conflicts of interest.

Section 1 – Employee Details:

Employee No.:		Employee Name:	Matthew Fanning
Directorate/Branch:	Infrastructure	Position:	Director Infrastructure Services

Section 2 – Interest Details:

I am declaring a:

a. Real conflict of interest ☒

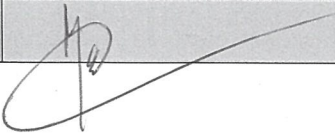
b. Potential conflict of interest ☐

c. Perceived conflict of interest ☐

The nature of the interest is:	The appointment of the Chief Executive Officer is a direct conflict of interest to me and my contract of employment with Whitsunday Regional Council. The conflict is real and is acknowledged.
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Section 3 – Employee Declaration:

I have read and understood Council's Code of Conduct for Employees ☒

Employee Signature:		Date:	27/05/20
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