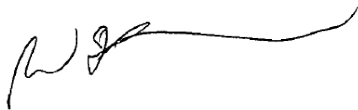




Notice of Meeting

Notice is hereby given that the **Ordinary Council Meeting** of the **Whitsunday Regional Council** will be held at the Council Chambers, 67 Herbert Street, Bowen on **Wednesday 29 January 2025**, commencing at **9:00 AM** and the Agenda is attached.

Councillors: Ry Collins (Mayor), Michelle Wright (Deputy Mayor), Jan Clifford, Clay Bauman, John Collins, Gary Simpson and John Finlay



Warren Bunker

CHIEF EXECUTIVE OFFICER

Agenda of the Ordinary Council Meeting to be held at
Council Chambers, 67 Herbert Street, Bowen on Wednesday 29 January 2025
commencing at **9:00 AM**

Council acknowledges and shows respect to the Traditional Custodian/owners in whose country we hold this meeting.

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1 APOLOGIES/LEAVE OF ABSENCE

This item on the agenda allows Council the opportunity to receive apologies/leave of absence from Councillors unable to attend the meeting.

2 CONDOLENCES

To acknowledge and observe a minute silence for the recently deceased throughout the Whitsunday Region.

3.1 - Confirmation of Minutes

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 January 2025

AUTHOR: Governance Administration Officer

AUTHORISING OFFICER: Director Corporate Services

PURPOSE

At each Council meeting, the minutes of the previous meeting must be confirmed by the councillors present and signed by the person presiding at the later meeting. The Minutes of Council's Ordinary Council Meeting held on 11 December 2024 are provided for Councils review and confirmation.

OFFICER'S RECOMMENDATION

That Council confirms the Minutes of the Ordinary Meeting held on 11 December 2024.

BACKGROUND

In accordance with s254F of the Local Government Regulation 2012, minutes were taken at Council's Ordinary Council Meeting held on 11 December 2024 under the supervision of the person presiding at the meeting. These unconfirmed minutes were reviewed and are available on Council's website for public inspection.

DISCUSSION/CURRENT ISSUE

Council's options are:

Confirm the Minutes of the Ordinary Council Meeting held on 11 December 2024.

If Council is satisfied that the unconfirmed minutes are an accurate representation of what occurred at the meeting held on 11 December 2024 and comply with legislative requirements outlined in this report, no further action is required other than to confirm the minutes as per the recommendation.

Confirm the Minutes of the Ordinary Council Meeting held on 11 December 2024 with amendments.

If Council is not satisfied that the unconfirmed minutes are an accurate representation of what occurred at the meeting held on 11 December 2024 and comply with legislative requirements outlined in this report, then they move a motion that they be confirmed but with a list of amendments to ensure they are correct and compliant.

FINANCIAL IMPLICATIONS

The price for a member of the public to purchase a copy of the minutes must not be more than the cost to the local government of having the copy printed and made available for purchase, and if the copy is supplied to the purchaser by post, the cost of the postage.

CONSULTATION/ENGAGEMENT

Manager Governance & Administration

STATUTORY/COMPLIANCE MATTERS

In accordance with the Act, Council must record specified information in the minutes of a meeting regarding any declared conflicts of interest. At the Ordinary Council Meeting held on 11 December 2024, the following conflicts of interests were declared and recorded in the minutes:

Councillor/Officer	Prescribed or Declarable	Report No.	Particulars of the interest
No Declarations of Interest			

Local Government Regulation 2012

Section 254F of the Local Government Regulation stipulates that the Chief Executive Officer must ensure that minutes of each meeting of a local government are taken under the supervision of the person presiding at the meeting.

Minutes of each meeting must include the names of councillors present at the meeting and if a division is called on a motion, the names of all persons voting on the motion and how they voted.

At each meeting, the minutes of the previous meeting must be confirmed by the Councillors present and signed by the person presiding at the later meeting.

RISK ASSESSMENT/DEADLINES

A copy of the minutes of each meeting must be available for inspection by the public, at a local government's public office and on its website, within 10 days after the end of the meeting. Once confirmed, the minutes must also be available for purchase at the local government's public office(s).

TABLED MATTERS

Unresolved Tabled Matters			
Date of Meeting	Resolution Number	Summary	Status
24/04/2024	Notice of Motion – Dingo Beach Stinger Net OM2024/04/24.2	That the item regarding Dingo Beach Stinger Net be deferred pending further community Consultation.	This matter is currently being actioned by officers and will be presented to a future meeting of Council.
25/09/2024	11.4 - Collinsville Flying Foxes OM2024/09/25.7	That the item be deferred to a future meeting this calendar year pending further information on the Roost Management Plan and the Flying Fox Management Policy.	Completed - Matter was decided at the 11 December 2024 Ordinary Council Meeting.

ATTACHMENTS

1. 11 December 2024 - Updated Final Unconfirmed Ordinary Council Meeting Minutes
[3.1.1 - 11 pages]



UNCONFIRMED

Minutes of the Ordinary Council Meeting held on Wednesday 11 December 2024 at Council Chambers, 83- 85 Main Street, Proserpine

Council acknowledges and shows respect to the Traditional Custodian/owners in whose country we hold this meeting.

Councillors Present:

Ry Collins (Mayor/Chair), Michelle Wright (Deputy Mayor), Jan Clifford, Clay Bauman, John Collins, Gary Simpson, and John Finlay

Council Officers Present:

Warren Bunker (Chief Executive Officer); Julie Wright (Director Community Services and Facilitation); Matthew Twomey (Acting Director Regional Strategy and Planning); Jason Bradshaw (Director Corporate Services); Gary Murphy (Director Infrastructure Services); Greg Martin (Communications and Marketing Manager); Tailah Jensen (Governance Administration Officer/Minute Taker)

Other Officers Present (Partial Attendance):

Peter Shuttlewood (Executive Manager Procurement, Property and Fleet); Scott Hardy (Manager Natural Resource and Climate)

The meeting commenced at 9.00am

The meeting concluded at 9.44am

UNCONFIRMED

This is page 2 of the Minutes of Council's Ordinary Council Meeting - 11 December 2024

This is page 10 of the Agenda of Council's Ordinary Council Meeting - 29 January 2025

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This is page 11 of the Agenda of Council's Ordinary Council Meeting - 29 January 2025

1 APOLOGIES/LEAVE OF ABSENCE

There were no apologies/leaves of absence requests for this meeting.

~~~~~

**2 CONDOLENCES**

Council acknowledged and observed a minute silence for the recently deceased throughout the Whitsunday Region.

~~~~~

3 CONFIRMATION OF MINUTES

3.1 - Confirmation of Minutes

PURPOSE

At each Council meeting, the minutes of the previous meeting must be confirmed by the councillors present and signed by the person presiding at the later meeting. The Minutes of Council's Ordinary Council Meeting held on 27 November 2024 are provided for Councils review and confirmation.

OFFICER'S RECOMMENDATION

That Council confirms the Minutes of the Ordinary Meeting held on 27 November 2024.

RESOLUTION OM2024/12/11.1

Moved By: CR M WRIGHT

Seconded By: CR J COLLINS

That Council confirms the Minutes of the Ordinary Meeting held on 27 November 2024.

MEETING DETAILS

The motion was Carried 7 / 0.

CARRIED

~~~~~

This is page 4 of the Minutes of Council's Ordinary Council Meeting - 11 December 2024

This is page 12 of the Agenda of Council's Ordinary Council Meeting - 29 January 2025



**4 BUSINESS ARISING**

No Business arising for this meeting.

~~~~~

5 MAYORAL MINUTE

There was no mayoral minute for this meeting.

~~~~~

**6 NOTICES OF MOTION**

There were no notice of motions for this meeting.

~~~~~

7 DEPUTATIONS

There were no deputations for this meeting.

~~~~~

**8 PETITIONS / QUESTIONS ON NOTICE**

There were no petitions or questions on notice for this meeting.

~~~~~

9 QUESTIONS FROM THE PUBLIC GALLERY

There were no public questions submitted during this meeting.

~~~~~

UNCONFIRMED

This is page 5 of the Minutes of Council's Ordinary Council Meeting - 11 December 2024

10 COMMITTEES REPORTS

10.1 - Audit & Risk Committee Meeting Minutes - 19 November 2024

**PURPOSE**

To confirm the Audit and Risk Committee Meeting Minutes held on 19 November 2024.

**OFFICER'S RECOMMENDATION**

That Council endorse the Unconfirmed Minutes of the Audit & Risk Committee Meeting (**Attachment 1**) held on 19 November 2024.

**RESOLUTION OM2024/12/11.2**

Moved By: CR M WRIGHT

Seconded By: CR G SIMPSON

That Council endorse the Unconfirmed Minutes of the Audit & Risk Committee Meeting (**Attachment 1**) held on 19 November 2024.

**MEETING DETAILS**

The motion was Carried 7 / 0.

**CARRIED**

~~~~~

UNCONFIRMED

This is page 6 of the Minutes of Council's Ordinary Council Meeting - 11 December 2024

This is page 14 of the Agenda of Council's Ordinary Council Meeting - 29 January 2025

11 OFFICERS REPORTS

11.1 - Sale of Land – Part of Lot 1 Bootooloo Road, Bowen (Lot 1 on RP 703864)

PURPOSE

To seek Council approval for the Chief Executive Officer to enter into a Contract of Sale and execute Transfer documents to effect settlement with John Alexander Williams & Merrilyn Jean Williams for the sale of part of land Lot 1 RP 703864- located on Bootooloo Road, Bowen.

OFFICER'S RECOMMENDATION

That Council authorise the Chief Executive Officer to enter into negotiations and execute a Contract of Sale and transfer documents with John Alexander Williams & Merrilyn Jean Williams for the sale of part of the land being Lot 1 on RP 703864 in accordance with Section 236 (1)(c)(iv)A, B, C and D of the Local Government Regulation 2012.

RESOLUTION OM2024/12/11.3

Moved By: CR M WRIGHT

Seconded By: CR G SIMPSON

That Council authorise the Chief Executive Officer to enter into negotiations and execute a Contract of Sale and transfer documents with John Alexander Williams & Merrilyn Jean Williams for the sale of part of the land being Lot 1 on RP 703864 in accordance with Section 236 (1)(c)(iv)A, B, C and D of the Local Government Regulation 2012.

MEETING DETAILS

The motion was Carried 7 / 0.

CARRIED

~~~~~

This is page 7 of the Minutes of Council's Ordinary Council Meeting - 11 December 2024

This is page 15 of the Agenda of Council's Ordinary Council Meeting - 29 January 2025

## 11.2 - Donations, Sponsorships, In Kind Requests and Grants Approved November 2024

### PURPOSE

To advise Council of the donations, sponsorships, in-kind support and grants up to \$20,000 provided for the month of November 2024.

### OFFICER'S RECOMMENDATION

That Council:

- a) Note the Financial Support for Junior Elite Athlete Grant applications approved for the month of November 2024 to the applicants identified in Attachment 1.
- b) Note the Financial Support for Donation applications approved for the month of November 2024 to the applicants identified in Attachment 2.
- c) Note the Financial Support for In-Kind Donation applications approved for the month of November 2024 to the applicants identified in Attachment 3.
- d) Note the Financial Support for Sport & Recreation Club applications approved for the month of November 2024 to the applicants identified in Attachment 4.
- e) Note the Financial Support for Donation on Council Fee applications approved for the month of November 2024 to the applicants identified in Attachment 5.

### RESOLUTION OM2024/12/11.4

Moved By: CR J CLIFFORD

Seconded By: CR J FINLAY

That Council:

- a) Note the Financial Support for Junior Elite Athlete Grant applications approved for the month of November 2024 to the applicants identified in Attachment 1.
- b) Note the Financial Support for Donation applications approved for the month of November 2024 to the applicants identified in Attachment 2.
- c) Note the Financial Support for In-Kind Donation applications approved for the month of November 2024 to the applicants identified in Attachment 3.
- d) Note the Financial Support for Sport & Recreation Club applications approved for the month of November 2024 to the applicants identified in Attachment 4.
- e) Note the Financial Support for Donation on Council Fee applications approved for the month of November 2024 to the applicants identified in Attachment 5.

### MEETING DETAILS

The motion was Carried 7 / 0.

CARRIED

~~~~~

This is page 8 of the Minutes of Council's Ordinary Council Meeting - 11 December 2024

11.3 - Regional Arts Development Fund (RADF) 2024/25 Funding Round 2 - October 2024

PURPOSE

For Council to consider the funding for the Regional Arts Development Fund (RADF) grant applications for Round 2 of the 2024/25 Program, as recommended by the RADF Advisory Committee.

OFFICER'S RECOMMENDATION

That Council:

1. Receive the minutes from the Regional Arts Development Fund (RADF) Local Advisory Committee.
2. Approve the payment of Regional Arts Development Fund (RADF) grants (subject to conditions) – for Round 2 as recommended to Council by the RADF Advisory Committee to assist the following recipients:
 - a. Linda Forrester – Proserpine Rock Wallaby Sculpture, Mould & Replicas Workshops - \$4,900
 - b. Whitsunday Art Fusion – Creative Community Workshops culminating in a regional Exhibition & Showcase -- \$7,700

RESOLUTION OM2024/12/11.5

Moved By: CR J CLIFFORD

Seconded By: CR C BAUMAN

That Council:

1. Receive the minutes from the Regional Arts Development Fund (RADF) Local Advisory Committee.
2. Approve the payment of Regional Arts Development Fund (RADF) grants (subject to conditions) – for Round 2 as recommended to Council by the RADF Advisory Committee to assist the following recipients:
 - a. Linda Forrester – Proserpine Rock Wallaby Sculpture, Mould & Replicas Workshops - \$4,900
 - b. Whitsunday Art Fusion – Creative Community Workshops culminating in a regional Exhibition & Showcase -- \$7,700

MEETING DETAILS

The motion was Carried 7 / 0.

CARRIED

~~~~~

This is page 9 of the Minutes of Council's Ordinary Council Meeting - 11 December 2024

This is page 17 of the Agenda of Council's Ordinary Council Meeting - 29 January 2025

#### 11.4 - Flying Fox Policy & Roost Management Plan Whitsunday Regional Council Flying Fox Policy

##### PURPOSE

The purpose of this report is to present to Council the proposed new Flying Fox Policy, Flying Fox Management Plan and Collinsville Roost Management Plan.

##### OFFICER'S RECOMMENDATION

That Council:

1. Resolves to rescind the previous Flying Fox Policy from 2018.
2. Resolves to adopt the proposed Whitsunday Regional Council Flying Fox Policy (**Attachment 1**).
3. Resolves to rescind the Whitsunday Regional Council Flying Fox Management Plan from 2018.
4. Resolves to endorse the proposed new Whitsunday Regional Council Flying Fox Plan and instructs the CEO to make changes to the Plan as required to implement the Policy (**Attachment 2**).
5. Resolves to rescind the previous Collinsville Flying Fox Roost Plan from 2023.
6. Resolves to endorse the proposed new Collinsville Roost Management Plan (**Attachment 3**).

##### RESOLUTION OM2024/12/11.6

Moved By: CR M WRIGHT

Seconded By: CR J FINLAY

That Council:

1. Resolves to rescind the previous Flying Fox Policy from 2018.
2. Resolves to adopt the proposed Whitsunday Regional Council Flying Fox Policy (**Attachment 1**).
3. Resolves to rescind the Whitsunday Regional Council Flying Fox Management Plan from 2018.
4. Resolves to endorse the proposed new Whitsunday Regional Council Flying Fox Plan and instructs the CEO to make changes to the Plan as required to implement the Policy (**Attachment 2**).
5. Resolves to rescind the previous Collinsville Flying Fox Roost Plan from 2023.
6. Resolves to endorse the proposed new Collinsville Roost Management Plan (**Attachment 3**).

##### MEETING DETAILS

The motion was Carried 5 / 2.

**CARRIED**

Cr Wright requested for a division.

For the motion: Cr Wright, Cr Simpson, Cr Finlay, Cr Collins, Mayor Collins

Against the motion: Cr Clifford, Cr Bauman

This is page 10 of the Minutes of Council's Ordinary Council Meeting - 11 December 2024

**12 LATE REPORT ITEMS**

**12.1 - Monthly Finance Report**

**PURPOSE**

To inform Council of the current unaudited financial performance and position for the reporting period.

**OFFICER'S RECOMMENDATION**

That Council receive the Financial Report and the Unaudited Financial Statements for the period ended 22<sup>nd</sup> November 2024.

**RESOLUTION OM2024/12/11.7**

Moved By: CR J FINLAY

Seconded By: CR J CLIFFORD

That Council receive the Financial Report and the Unaudited Financial Statements for the period ended 22<sup>nd</sup> November 2024.

**MEETING DETAILS**

The motion was Carried 7 / 0.

**CARRIED**

~~~~~

13 MATTERS OF IMPORTANCE

No matters of importance for this meeting.

~~~~~

The Meeting closed at 9.44am.

Confirmed as a true and correct recording this 29 January 2025.

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**Cr Ry Collins  
MAYOR**

This is page 11 of the Minutes of Council's Ordinary Council Meeting - 11 December 2024

This is page 19 of the Agenda of Council's Ordinary Council Meeting - 29 January 2025

#### **4 BUSINESS ARISING**

This item on the agenda allows Councillors the opportunity to seek clarification or updates on business arising from the minutes of the previous meeting.



## **5 MAYORAL MINUTE**

This item on the agenda allows the Mayor to introduce, by a signed minute, a matter for consideration at the meeting. In accordance with Council's Standing Orders, such a matter takes precedence over all other matters for consideration at the meeting and may be adopted by a motion moved by the Mayor without the need for the motion to be seconded.

## 6 NOTICES OF MOTION

In accordance with Council's Standing Orders, Councillors may give notice of any business they wish to be discussed at an Ordinary Meeting by way of a Notice of Motion. This item on the agenda allows Councillors to introduce and move any motions they have submitted to the Chief Executive Officer for inclusion in the agenda.

## **7            DEPUTATIONS**

This item on the agenda allows persons to make a deputation to Council. Deputations are managed in accordance with Council's adopted Standing Orders.

## **8 PETITIONS / QUESTIONS ON NOTICE**

This item on the agenda allows for the following two options:

1. Councillors to present a petition to the meeting in accordance with Council's Standing Orders, no debate on or in relation to the tabled petition shall be allowed and the only motion which may be moved is that the petition either be received, referred to a Committee or Council officer for consideration and report back to Council, or not be received because it is deemed invalid.
2. The inclusion of any responses prepared by officers in response to questions taken on notice at previous meetings of Council.

Excerpt from Council's Standing Orders:

1. In each Meeting, time shall be set aside to permit members of the public to address the Council on matters of public interest related to local government.
2. Questions from the Public Gallery will be taken on notice and may or may not be responded to at the Meeting.
3. The time allotted shall not exceed fifteen (15) minutes and no more than three (3) speakers shall be permitted to speak at any one (1) meeting.
4. Any person addressing the Council shall stand, act and speak with decorum and frame any remarks in respectful and courteous language.

## 10 COMMITTEES REPORTS

This item on the agenda is for consideration of any Council Committee's business.

**11.1 - 20240878 - Development Application for Development Permit for Material Change of Use - Hotel Extension (Bar, Beer Garden and Car Parking) - 70, 74, 78 & 82 Main St Proserpine - Metro Op Co PL C/- Reel Planning**

**MEETING DETAILS:** Ordinary Council Meeting - Wednesday 29 January 2025

**AUTHOR:** Planner

**AUTHORISING OFFICER:** Director Regional Strategy and Planning

---

**PURPOSE**

To present the assessment of the development application for the extension of the Metropole Hotel and to seek Council's determination.

**EXECUTIVE SUMMARY**

The application is for the expansion of the existing Metropole Hotel on 74 to 82 Main Street, Proserpine into the adjoining site and building at 70 Main Street, Proserpine which is also known as the Foxlee building.

The development is part of the overarching expansion of the Metropole Hotel establishment, which comprises of the following components:

- a) Extending the hotel uses into Foxlee Building at 70 Main Street.
- b) Fit-out at the rear of the building at 74 Main Street for a bar that services the beer garden.
- c) Establishing a beer garden behind the buildings at 70 and 74 Main Street.
- d) Formalising and realigning the existing on-site car parking area at 26 Chapman Street.

The expansion of the Metropole Hotel into 74 Main Street was approved in 2022 into the previous Chi Chiz Cafe. The previous uses of the Foxlee building at 70 Main Street were an acupuncture and herbal medicine shop and newsagency.

The extension of the hotel is a consistent use of the land with the outcomes sought by the Major centre zone. The applicant has advised there will be no external changes to the Foxlee building which is listed as a local heritage place. Limited building works will be required to formalise the beer garden at the rear of the property.

The Metropole Hotel has an existing car parking area that accommodates approximately 16 car parking spaces and service vehicle load and unloading. An unformalised car parking area is also provided at the rear of the Foxlee building at 70 Main Street. It is in this unformalised car parking area that beer garden is proposed.

The proposal creates an additional car parking demand for the Metropole Hotel with a requirement of 12 additional car parking spaces and one Small Rigid Vehicle (SRV) space. The applicant has proposed a revised parking layout which provides one extra car parking space and one loading bay area.

To support the shortfall in parking, the applicant has provided a parking study that assesses the availability of parking within walking distance of the site. None of the parking areas

assessed reach their maximum capacity at any time from Friday to Sunday, which are the peak operating days of the Metropole Hotel. It was therefore found that there is sufficient parking available in the vicinity for the existing and proposed uses of the premises.

The proposal is recommended for approval in accordance with the drawings and documents submitted, subject to reasonable and relevant conditions.

## OFFICER'S RECOMMENDATION

That Council approve the application for Development Application for Development Permit for Material Change of Use for Extension to Hotel (Bar, Beer Garden and Car Parking), made by Metro Op Co Pty Ltd, on L: 2 RP: 717184 T: N1159/019, L: 3 RP: 709926, L: 1 RP: 709926, L: 1 RP: 717184 T: N594/100, L: 2 RP: 709926 T: N0340/214, L: 1 RP: 718191 and located at 70, 74, 78 and 82 Main Street Proserpine and 26 Chapman Street Proserpine, subject to the conditions outlined in **Attachment 11.1.4**.

## BACKGROUND

The premises at 74 Main Street was granted approval in 2022 to expand the gaming room and lounge of the Metropole Hotel. The use has not commenced, and the building is currently vacant.

An exemption certificate for Local Heritage was issued for minor works in July 2024. The works involved refurbishment to the façade of the Metropole Hotel building, internal works to the Metropole Hotel building, Hadlow Building (adjacent enclosed two-storey building that forms part of the Metropole Hotel complex at 78 Main Street) and Foxlee building, as well as partial or full demolition of the shed at the rear, bottle shop and drive-thru bottle shop.

The applicant has since decided to retain the existing shed. Demolition works for the bottle shop, drive-thru and refurbishments have not commenced.

## DISCUSSION/CURRENT ISSUE

This application is code assessable against the Whitsunday Regional Council Planning Scheme 2017.

The proposal complies with the Major centre zone code. The zone allows for the intensification of Entertainment activities such as hotels to support the hierarchy of centres. The proposed scale and intensity are appropriate for the zone. As the premises is a licenced venue noise will be managed under the terms of the Liquor Licence issued by the Office of Liquor and Gaming Regulation.

There is an existing loading and car parking area at the rear of the Metropole Hotel for 16 spaces. There is no formalised onsite parking provided for the Foxlee Building site and no parking for 74 Main Street. The commercial vehicles servicing the Metropole Hotel utilise the existing loading area and generally operate outside normal business hours. The applicant has proposed a revised parking layout providing one additional car park and loading bay.

An assessment of the vehicle parking demand for the extension has identified a parking requirement for 12 spaces and one SRV space. A parking demand study was conducted by the applicant to determine whether sufficient parking exists within the vicinity to cater for the development. This study was done between 10am to 10pm at one-hour intervals, between Friday to Sunday (11/10/2024 – 13/10/2024).

Based on the results of the survey, the maximum parking demand was 85 spaces, which occurred between 12:00pm-1:00pm on Friday 11 October 2024. A patron demand of only 36



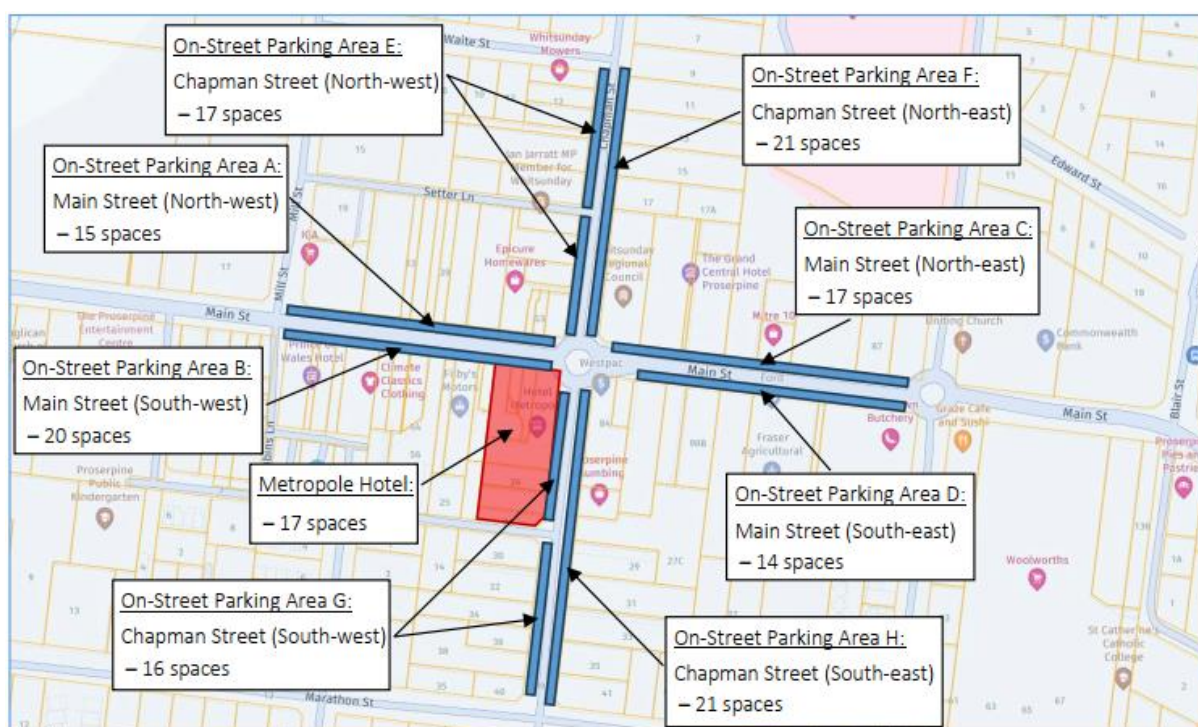
patrons was observed in the hotel at this time. The maximum typical patronage recorded on site (excluding the Bowen Cup attendees) was 51 patrons, which occurred between 7:00pm-8:00pm on Friday 11 October 2024. A parking demand of 52 spaces was observed at this time.

For the duration of the survey, the car parking demand did not exceed the total available supply of 159 spaces throughout the survey, with the minimum additional capacity being 74 spaces on Friday 11 October 2024 between 12:00pm - 1:00pm. This indicates that the Proserpine centre area is provided with more than adequate street parking provisions to meet the local demands.

It is noted that the Metropole Hotel is at its busiest outside of the operating hours of other surrounding businesses, with most Main Street businesses operating within the standard 8:00am-5:00pm, Monday to Friday schedule and the Metropole Hotel having far higher patronage after 5:00pm each day. This generally aligns with the results of the surveys, with car parking demand falling as the patron demands increase in the evenings.

Based on the findings, there is sufficient parking available in the locality for the existing and proposed uses for the following reasons:

- There are approximately 159 parking spaces within walking distance.
- None of the parking areas reach maximum capacity at any time from Friday to Sunday.
- The parking demand was generally higher on Friday between 11am to 2pm.
- The parking demand on Saturday was less than Friday.
- The lowest parking demand was throughout Sunday.
- On-street parking areas have sufficient capacity to cater for the development.



## FINANCIAL IMPLICATIONS

The application fee has been paid in full.

The development does not attract an infrastructure charge as the Gross Floor Area (GFA) does not change.

## **CONSULTATION/ENGAGEMENT**

Manager Development Assessment  
Development Engineer

## **STATUTORY/COMPLIANCE MATTERS**

Planning Act 2016  
Whitsunday Regional Council Planning Scheme 2017

## **RISK ASSESSMENT/DEADLINES**

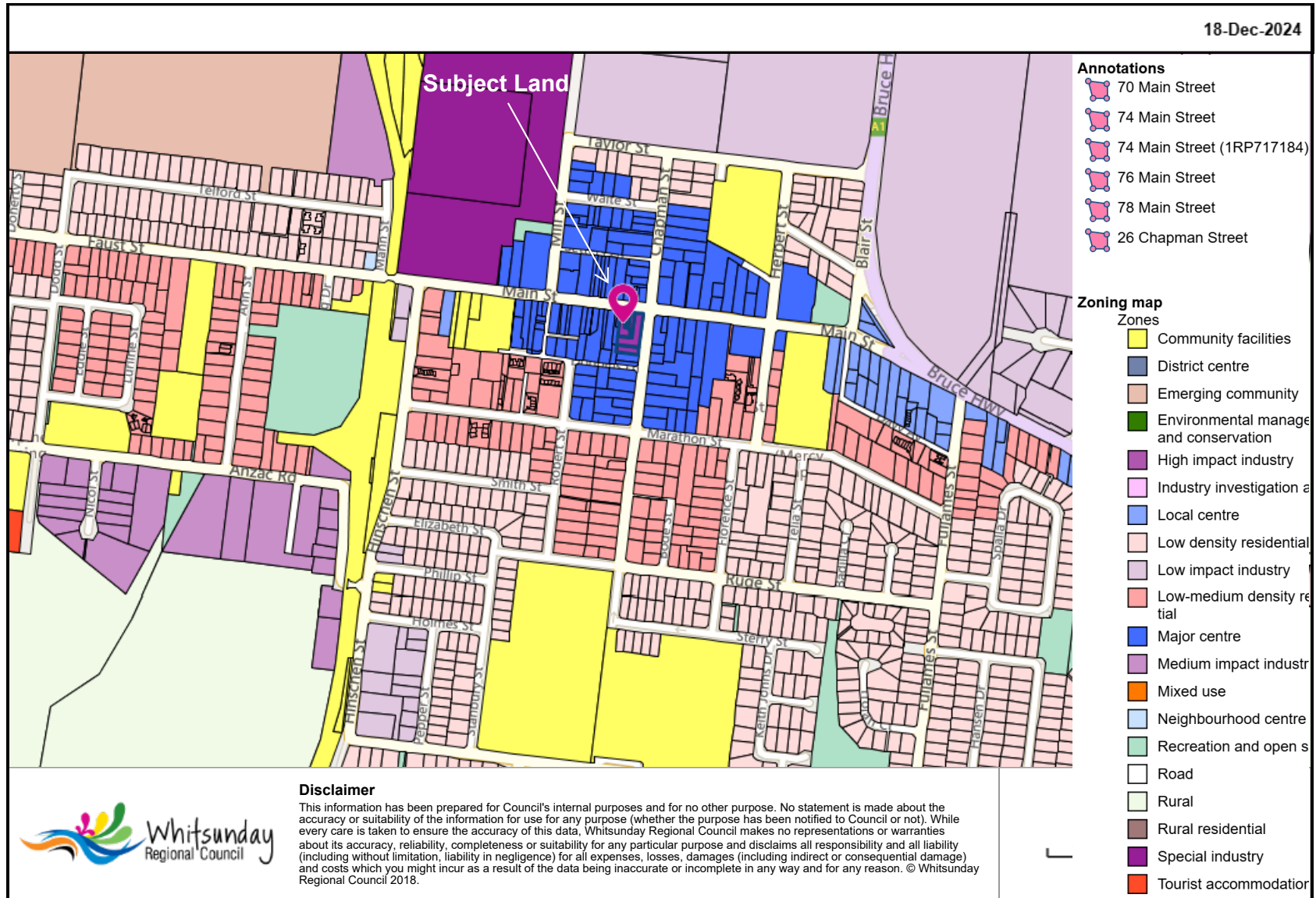
The decision may be appealed in the Planning & Environment Court of Queensland.

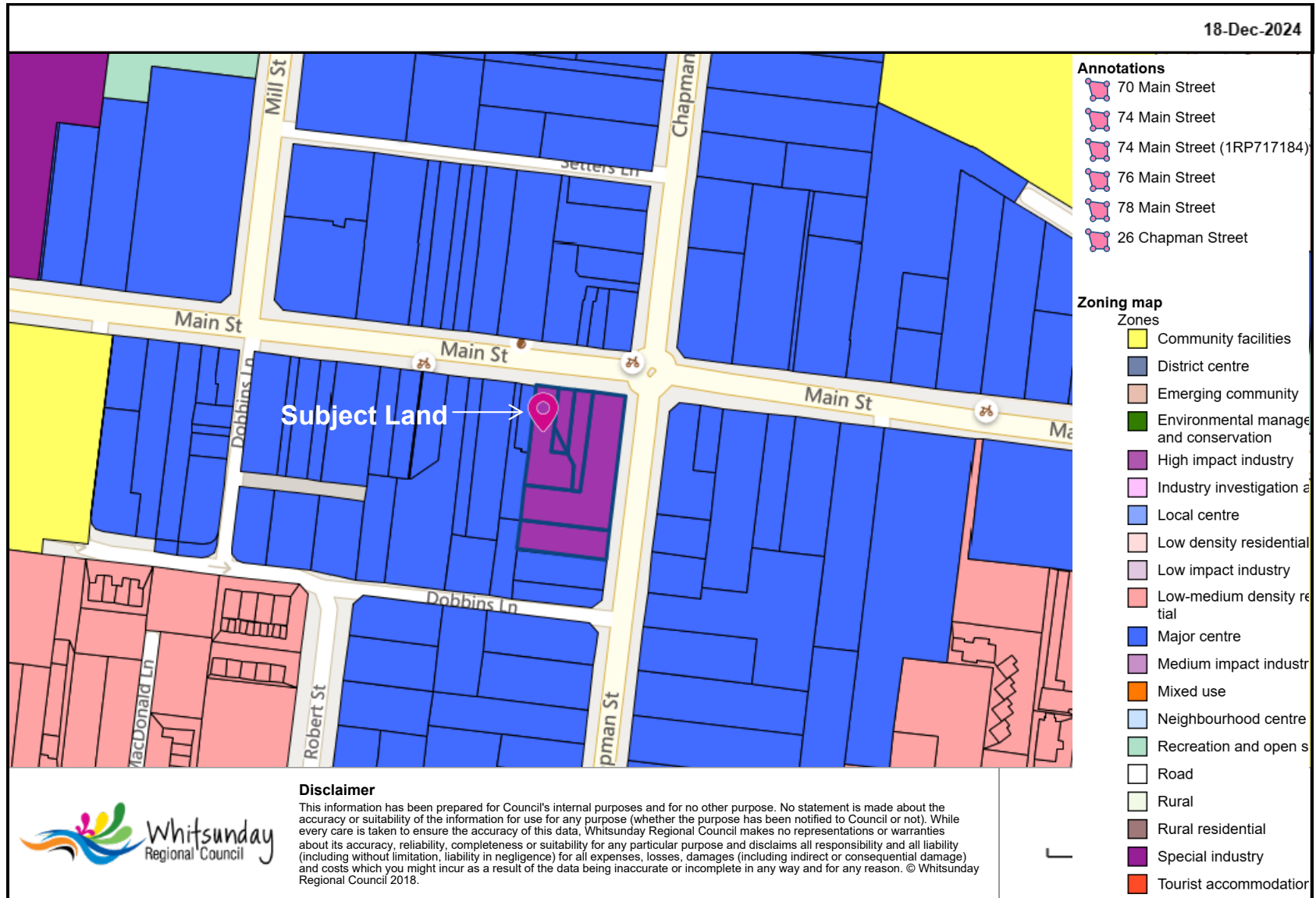
## **STRATEGIC IMPACTS**

Corporate Plan 2022-2026 Development Services objective 4.  
Process all statutory applications within statutory timeframes.

## **ATTACHMENTS**

1. Regional Plan [11.1.1 - 1 page]
2. Locality Plan [11.1.2 - 1 page]
3. Planning Assessment Report [11.1.3 - 6 pages]
4. Conditions of Approval [11.1.4 - 4 pages]
5. Plans of Development [11.1.5 - 5 pages]





## Attachment 11.1.3

### PLANNING ASSESSMENT REPORT

Council has received the following Development Application, which has been assessed against the provisions of the relevant legislation as reported below.

#### 1. Application Summary

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Proposal:             | Development Application for Development Permit for Material Change of Use for Extension to Hotel (Bar, Beer Garden and Car Parking)                                                                                                                                                                                                                                                                                                                                                          |
| Landowner             | Metro Op Co Pty Ltd                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Property Address:     | 70 – 82 Main Street PROSERPINE, 26 Chapman Street PROSERPINE                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Property Description: | L: 2 RP: 717184 T: N1159/019, L: 3 RP: 709926, L: 1 RP: 709926, L: 1 RP: 717184 T: N594/100, L: 2 RP: 709926 T: N0340/214, L: 1 RP: 718191                                                                                                                                                                                                                                                                                                                                                   |
| Area of Site:         | 2,954 m <sup>2</sup> ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Planning Scheme Zone: | Major centre zone                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Level of assessment   | Code assessment<br>Submitted to Council due to parking not meeting Code criteria                                                                                                                                                                                                                                                                                                                                                                                                             |
| Overlays:             | Acid Sulfate Soils<br>Airport Environs<br>Building Heights<br>Heritage<br>Infrastructure - Transport and Utility<br>Flood Hazard                                                                                                                                                                                                                                                                                                                                                             |
| Existing Use:         | 70 Main Street – Shop<br>74 Main Street – Food and Drink outlet<br>78-82 Main Street – Hotel and Carpark<br>82 Main Street – Shop<br>26 Chapman Street – Carpark                                                                                                                                                                                                                                                                                                                             |
| Existing Approvals:   | DA 20221077 – Development Permit for Material Change of Use Hotel (Extension) – approved 27 March 2023.<br><br>DA 20090065 – Development Permit for Material Change of Use of Premises – Hotel Extension (Function Room) – approved on 11 March 2009.<br><br>DA 20080643 – Development Permit for Material Change of Use of Premises – Extensions to Hotel including Coffee and Gaming Lounge, Key Storage, Outdoor Area, Extended Main Bar and Dining Areas – approved on 16 December 2008. |
| Public Notification:  | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Submissions received: | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| State referrals:      | DTMR / SARA - Within 25m of a state-controlled road                                                                                                                                                                                                                                                                                                                                                                                                                                          |

|                         |     |
|-------------------------|-----|
| Infrastructure charges: | NIL |
|-------------------------|-----|

## **2. Site Description**

The development involves the existing Metropole Hotel at 74 to 82 Main Street, Proserpine and the adjoining 70 Main Street, Proserpine which is the local heritage listed Foxlee Building.

Both single-storey buildings on 70 and 74 Main Street were used as a shop and a food and drink outlet respectively. The buildings have direct frontage to Main Street and sites have no on-site parking spaces. The Metropole Hotel has a rear parking area that gains access from Chapman Street.

## **3. Proposal Details**

The proposed development is to extend the existing hotel, consisting of a bar and beer garden. As part of the overarching expansion of the Metropole establishment, the proposal comprises of the following components:

- a) Extending its hotel uses into the Foxlee Building,
- b) Internal fit out at the rear of the building at 74 Main Street for a bar that services and establishes the beer garden,
- c) Formalisation of the existing carpark behind Metropole Hotel.

The rear area of Foxlee Building and 74 Main Street will be used for the beer garden which will be an ancillary use to the proposed hotel extension. The Total Use Area (TUA) for the beer garden is 288m<sup>2</sup>.

## **4. Planning Assessment**

The application has been assessed against the relevant provisions of the *Planning Act, 2016* and the *Whitsunday Regional Council Planning Scheme, 2017*. The proposal is generally in accordance with the Planning Scheme and is recommended for approval in accordance with the drawings and documents submitted, subject to reasonable and relevant conditions (Attachment 4).

### **4.1. State Assessment and Referral Agency (SARA)**

The application was referred to State Assessment Referral Agency (SARA) due to the location of the site being within 25m of a State Transport Corridor.

There are no development conditions from SARA.

### **4.2. State Planning Policy – July 2017**

The State Planning Policy (SPP) includes interim development assessment requirements to ensure that State interests are appropriately considered by local government when assessing development applications where the local government Planning Scheme has not yet appropriately integrated all the State's interests in the SPP. The most recent SPP has been reflected in the Whitsunday Regional Council



Planning Scheme, in particular Part 2 of State Planning Provisions.

#### 4.3. Mackay Isaac and Whitsunday Regional Plan – February 2012

The Mackay, Isaac and Whitsunday Regional Plan was established to provide the vision and direction for the region to 2031. The plan provides certainty about where the region is heading in the future and provides the framework to respond to the challenges and opportunities which may arise. The proposal is generally consistent with the provisions of the plan.

#### 4.4. Whitsunday Regional Council Planning Scheme, 2017

##### 4.4.1. Strategic Framework

The Strategic Framework is not applicable in Code Assessable development.

##### 4.4.2. Overlay Codes

###### Acid Sulfate Soils Overlay

No earthworks are proposed and therefore the requirements of the code are not applicable to the proposal.

###### Airport Environs Overlay

The development does not encroach into the airport's operational airspace. The development is also not associated with increases in wildlife strikes and hazards and therefore the development complies with the overlay.

###### Building Heights Overlay

No new structures are proposed and therefore the requirements of the code are not applicable to the proposal.

###### Heritage Overlay

The proposed works do not change the historical façade of the Foxlee Building as per each Heritage Placecard. The Foxlee Building will be used akin to a retail nature given the overall bar and beer garden development. Therefore, the development complies with the overlay.

###### Infrastructure Overlay

No sensitive use is proposed for the development and therefore the development complies with the overlay.

###### Flood Hazard Overlay

The identified flood hazard area is located at the southeast edge of the proposed car parking area. No building works are proposed and therefore there are no changes to flood characteristics.

##### 4.4.3. Zone Code

###### Major centre zone

The proposed development is consistent with the purpose and overall outcomes of the zone. The zone allows for the intensification of Entertainment activities such as the hotel in supporting the hierarchy of centres. The proposed scale and intensity of providing

liquor for consumption and dining activities is expected to improve the role of the centre zoning as the regional focus, also generating economic and employment opportunities for the Proserpine locality.

#### 4.4.4. Development Codes

##### Business activities code

Both buildings are single-storey, located close to the frontage of Main Street and encourage the continuous edge with the adjoining hotel and commercial businesses. The main pedestrian entrance to the buildings remains on the street frontage, where the existing awning provides adequate shelter for pedestrian throughfare from Chapman Street and Dobbins Lane. The car parking area located at the rear is accessed via Chapman Street. The proposal complies with the code.

##### Healthy waters code

The premises are less than 2500m<sup>2</sup> in size each and therefore the requirements of the code are not applicable to the proposal.

##### Infrastructure code

The subject site is connected to all reticulated services.

The development can safely discharge the stormwater runoff to the lawful Point of Discharge via operational works.

##### Landscaping code

Landscaping will be provided in the beer garden. It is not considered practical to condition additional landscaping at the front of the premises due to site constraints. This is consistent with other close by commercial premises.

##### Transport and parking code

The expansion of the development into the Foxlee building does not increase the Total Use Area (TUA) of the site. However, the hotel extension, where involving the beer garden (food and drink outlet) increases the TUA by 288m<sup>2</sup>. The proposed extension triggers a total on-site parking requirement of 12 car parking spaces and one SRV space in accordance with Table 9.4.8.3.3 Minimum on-site parking requirements.

##### *Existing Parking*

The car parking area at the rear of the Metropole Hotel is accessed from Chapman Street. This parking area allows for 16 car parking spaces and one loading area. Based on existing configuration, there are formalised parking spaces provided for the Foxlee Building site and 74 Main Street. Trucks providing services for the hotel have a dedicated loading area and generally operate outside the business hours.

##### *Proposed Parking*



The applicant has proposed a realignment of the car parking area. The realignment will create one additional space for disability car parking and one additional loading bay. Therefore, the proposal has a shortfall of 11 car parking spaces.

The applicant has undertaken their own parking study to assess all available car park areas and on-street parking to determine whether sufficient parking exists within the vicinity of the site to cater for the shortfall in on-site parking. The study also looked at the number of patrons at the Metropole Hotel pub, the demand for parking spaces and when they were utilised most.

The study was undertaken between 10am to 10pm at one hour interval, between Friday to Sunday (11/10/2024 – 13/10/2024). The locations of the study include the Metropole car park, both sides of Main Street from the intersection of Mill Street to the Uniting Church roundabout, and both sides of Chapman Street from the intersection of Waite Street down to the intersection of Marathon Street.

The results of the study show have identified 159 parking spaces within the walking distance to the development. The parking areas did not reach maximum capacity at any time from Friday to Sunday. The highest demand was on Friday between 11am to 2pm and there were nearly 80 parking spaces available. More than 100 parking spaces were available on Saturday. The lowest parking utilisation was throughout Sunday with more than 120 car parking spaces available.

Based on the findings of the applicant's parking analysis, it is accepted that sufficient parking remains available for users of the proposed bar and beer garden, without detrimentally impacting the parking available for surrounding land uses. Therefore, despite being unable to achieve the required on-site car parks, the proposal achieves compliance with the Overall Outcomes of the code as there is sufficient availability of on-street parking in the vicinity.

### 5. Public Submissions

Not applicable in Code Assessable development.

### 6. Infrastructure Charges

#### 6.1. Adopted Infrastructure Charges Resolution

The following is a breakdown on the Infrastructure Charges for the development:

| Adopted Charge               |                       |                     |                                    |                |
|------------------------------|-----------------------|---------------------|------------------------------------|----------------|
| Type of Development          | Development Category  | Demand Unit & Qty   | Charge Rate                        | Adopted Charge |
| <u>70 Main Street</u><br>MCU | Entertainment (Hotel) | 224m <sup>2</sup>   | \$246.05 per m <sup>2</sup> of GFA | \$55,115.20    |
| <u>74 Main Street</u><br>MCU | Entertainment (Hotel) | 163.4m <sup>2</sup> | \$246.05 per m <sup>2</sup> of     | \$40,204.57    |

|                                                       |                            |                      |                                                    |          |                     |
|-------------------------------------------------------|----------------------------|----------------------|----------------------------------------------------|----------|---------------------|
|                                                       |                            |                      | GFA                                                |          |                     |
| <u>78-82 Main Street</u><br>MCU                       | Entertainment (Hotel)      | 558.70m <sup>2</sup> | \$246.05 per m <sup>2</sup> of GFA                 |          | \$10,107.73         |
| <u>82 Main Street</u><br>MCU                          | Accommodation (short term) | 18 rooms             | \$12,304.45 for each suite with 2 or less bedrooms |          | \$137,468.14        |
| <u>82 Main Street</u><br>MCU – Existing Lawful Use    | Commercial (retail)        | 152.6m <sup>2</sup>  | \$221.50 per m <sup>2</sup> of GFA                 |          | \$33,800.90         |
| Total Adopted Charge                                  |                            |                      |                                                    |          | <b>\$498,176.64</b> |
| Credit                                                |                            |                      |                                                    |          |                     |
| Type of Development                                   | Development Category       | Demand Unit & Qty    | Charge Rate                                        | Discount | Total Credit        |
| <u>70 Main Street</u><br>MCU – Existing Lawful Use    | Commercial (retail)        | 224m <sup>2</sup>    | \$221.50 per m <sup>2</sup> of GFA                 | 100%     | \$49,616.00         |
| <u>74 Main Street</u><br>MCU – Existing Lawful Use    | Commercial (retail)        | 163.24m <sup>2</sup> | \$221.50 per m <sup>2</sup> of GFA                 | 100%     | \$36,157.66         |
| <u>78-82 Main Street</u><br>MCU – Existing Lawful Use | Entertainment (Hotel)      | 558.7m <sup>2</sup>  | \$246.05 per m <sup>2</sup> of GFA                 | 100%     | \$167,314.00        |
| <u>82 Main Street</u><br>MCU – Existing Lawful Use    | Accommodation (short term) | 18 rooms             | \$12,304.45 for each suite with 2 or less bedrooms | 100%     | \$221,480.10        |
| <u>82 Main Street</u><br>MCU – Existing Lawful Use    | Commercial (retail)        | 152.6m <sup>2</sup>  | \$221.50 per m <sup>2</sup> of GFA                 | 100%     | \$33,800.90         |
| Total Credit                                          |                            |                      |                                                    |          | <b>\$508,368.66</b> |
| Total Charge                                          |                            |                      |                                                    |          | <b>\$0*</b>         |

***\*No charge payable as credit exceeds the adopted charges calculated\****

#### ATTACHMENT 11.1.4

#### CONDITIONS OF APPROVAL

##### 1.0 **ADMINISTRATION**

- 1.1 The approved development must be completed and maintained generally in accordance with the approved drawings and documents:

| Plan/Document Name                          | Prepared By | Plan Number       | Dated      |
|---------------------------------------------|-------------|-------------------|------------|
| Existing Site Plan                          | inaspac     | Page Two No. P1   | 09/04/2024 |
| Site Plan – Proposed Beer Garden            | inaspac     | Page Three No. P1 | 09/04/2024 |
| Floor Plan – Proposed Beer Garden           | inaspac     | Page Four No. P1  | 09/04/2024 |
| Existing Ground Floor_Part A (Proposed TUA) | inaspac     | MD-1.01 Rev. MD3  | 12/07/2023 |
| Existing Ground Floor_Part A (Proposed GFA) | inaspac     | MD-1.01 Rev. MD3  | 12/07/2023 |
| Traffic Engineering Assessment              | TTM         | 23BRT0425 LT01_1  | 07/11/2024 |

- 1.2 The applicant is to comply with the Department of State Development, Manufacturing, Infrastructure and Planning's conditions as outlined in the Department's correspondence dated 18 September 2024.
- 1.3 The following further development permits are required prior to commencement of work on site or commencement of the use:
- a) Operational Works:
    - i. Access and Parking
    - ii. Stormwater; and
    - iii. Erosion and Sediment Management Plan.
- All Operational Works, Plumbing and Drainage Works Development Permits must be obtained prior to the issue of a Building Works Development Permit.
- 1.4 Prior to commencement of the use, Lot 2 RP717184, Lot 1 RP709926, Lot 1 RP717184, Lot 2 RP709926, Lot 3 RP709926 and Lot 1 RP718191 are to be amalgamated.
- 1.5 Where a discrepancy or conflict exists between the written conditions of this approval and the approved plans, the requirements of the written condition(s) will prevail.
- 1.6 All conditions of this approval must be complied with in full to Council's satisfaction prior to the commencement of the use.
- 1.7 The applicant shall demonstrate and provide evidence that compliance with all conditions of this development approval and any other subsequent development approvals as a result of this development approval have been complied with at the time of sealing the survey plan or commencement of the use, whichever is the sooner.

##### 2.0 **CLEARING, LANDSCAPING AND FENCING**

- 2.1 Any vegetation removed must be disposed of to the requirements of the Council. Transplanting, chipping or removal from site are the preferred solutions.

2.2 All vegetative waste cleared as part of the development of the site is to be either:

- a) stored neatly on site and shredded within sixty (60) days of clearing; or
- b) removed off the site to an approved disposal location.

**3.0 BUILDING**

- 3.1 Building and landscaping materials are not to be highly reflective, or likely to create glare, or slippery or otherwise hazardous conditions.
- 3.2 Buildings are to be finished with external building materials and colours to reduce scale and bulk.

**4.0 WATER INFRASTRUCTURE**

- 4.1 The development must be connected to Council's water network prior to commencement of the use.

**5.0 SEWERAGE INFRASTRUCTURE**

- 5.1 The development must be connected to Council's sewerage network prior to commencement of the use.

**6.0 ACCESS AND PARKING**

- 6.1 Prior to commencement of any work on site an Operational Works development permit must be obtained in relation to Access and Parking.
- 6.2 Any application for Operational Works (Access and Parking) must be accompanied by detailed engineering drawings demonstrating compliance with Council's Development Manual (current at the time of development), Australian Standard AS2890, AS1428 and this Decision Notice.
- 6.3 All accesses, driveways, circulation roads, aisles, parking bays and manoeuvring areas must be designed and constructed so as to comply with the criteria described in AS2890 and AS1428.
- 6.4 Prior to commencement of use on the site, the applicant must lodge with Council, a civil RPEQ engineer's design and construction certification. The certification must be addressed to Council and must certify that all internal accesses, driveways, circulation roads, aisles, parking bays and manoeuvring areas comply with the requirements of the Whitsunday Regional Council Development Manual, AS2890 and AS1428.
- 6.5 A minimum of 17 car parking spaces and one Small Rigid Vehicle (SRV) space must be provided on site prior to commencement of the use.

**7.0 STORMWATER**

- 7.1 Prior to commencement of any work on site an Operational Works development permit must be obtained in relation to Stormwater Drainage.
- 7.2 Any application for Operational Works (Stormwater) must be accompanied by engineering design drawings, including calculations and certifications of the design, demonstrating compliance with Queensland Urban Drainage Manual current at the time of development, Council's Development Manual (current at the time of development) and this Decision Notice.
- 7.3 The stormwater design is to provide for the developed flows from the car park to be piped to a Legal Point of discharge in Chapman Street.
- 7.4 The applicant must demonstrate that the developed flows from the land drain to a lawful point of discharge. Natural and Developed Flows from adjoining properties are to be managed through the site and discharged to a lawful point of discharge.
- 7.5 Prior to commencement of use on the site the owner must lodge with Council, a civil engineer's design and construction certification (by an experienced and qualified engineer). The certification must be addressed to Council and must certify that the Roof

and Stormwater Drainage works have been constructed in accordance with the requirements of Queensland Urban Drainage Manual current at the time of development, Councils Development Manual (current at the time of development) and this Decision Notice and will not cause adverse effects to adjoining or downstream properties or infrastructure.

### **8.0 ENVIRONMENTAL MANAGEMENT PLAN (EMP)**

- 8.1 A Development Permit for Operational Works (Erosion Prevention and Sediment Control) must be obtained prior to commencement of work on site.
- 8.2 The plan must be prepared in accordance with requirements of the Whitsunday Regional Council Development Manual and the Best Practice Erosion & Sediment Control – November 2008 (IECA White Book) and the requirements of the Environmental Protection Act.
- 8.3 The strategy of the plan must be implemented and maintained for the duration of the operational and building works, and until exposed soil areas are permanently stabilised (e.g. turfed, concreted).
- 8.4 Discharges of water pollutants, wastewater or stormwater from the site must not cause measurable levels of water pollutants in the receiving waters to fall outside the acceptable ranges specified in the 'Australian Water Quality Guidelines for Fresh and Marine Waters', ANZECC 2000.
- 8.5 No visible emissions of dust must occur beyond the boundaries of the site during earthworks and construction activities on the site. If, at any time during the earthworks and construction activities the dust emissions exceed the levels specified above, all dust generating activities must cease until the corrective actions have been implemented to reduce dust emissions to acceptable levels or wind conditions are such that acceptable levels are achieved.
- 8.6 The applicant must ensure that when undertaking any on-site or external works, including any filling and extraction, appropriate dust control measures are implemented in accordance with the Environmental Protection Act 1994 and complies with the relevant air quality objectives defined in the Environmental Protection (Air) Policy 2008.

### **9.0 MISCELLANEOUS**

- 9.1 If any item of cultural heritage is identified during site works, all work must cease and the relevant State Agency must be notified. Work can resume only after State Agency clearance is obtained.

The Applicant is reminded of their obligations under the Aboriginal Cultural Heritage Act, 2003 and the Torres Strait Islander Cultural Heritage Act 2003. Further information and databases are available from the Department of Aboriginal and Torres Strait Islander Partnerships at: [www.datsjp.qld.gov.au](http://www.datsjp.qld.gov.au)

- 9.2 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be at full cost to the developer.
- 9.3 Any building materials, equipment and the like must be appropriately tied down, placed indoors and secured on site at the time of preparation for cyclone events. The on site supervisor is to ensure that all contractors/employees take the necessary steps to secure the construction site in the event of a cyclone.
- 9.4 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the site. No storage of materials, parking of construction machinery or contractors' vehicles will be permitted in Main Street or Chapman Street or adjoining land unless written permission from the owner of that land and Council is provided.

- 9.5 It is the developer's responsibility for the full rectification of any damage caused to neighbouring public infrastructure (such as footpaths, driveways, fences, gardens, trees and the like) caused by contractors, including clean up of any litter or waste that is a result of the subject development.

### **10.0 ADVISORY NOTES**

#### **10.1 Hours of work**

It is the developer's responsibility to ensure compliance with the Environmental Protection Act 1994, which prohibits any construction, building and earthworks activities likely to cause nuisance noise (including the entry and departure of heavy vehicles) between the hours of 6.30 pm and 6.30 am from Monday to Saturday and at all times on Sundays or Public Holidays.

#### **10.12 Dust Control**

It is the developer's responsibility to ensure compliance with the Environmental Nuisance of the Environmental Protection Act 1994 which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks and construction.

#### **10.3 Sedimentation Control**

It is the developer's responsibility to ensure compliance with the Environmental Protection Act 1994 and Schedule 9 of the Environmental Protection Regulation 2008 to prevent soil erosion and contamination of the stormwater drainage system and waterways.

#### **10.4 Noise During Construction and Noise in General**

It is the developer's responsibility to ensure compliance with the Environmental Protection Act 1994.

#### **10.5 General Safety of Public During Construction**

It is the project manager's responsibility to ensure compliance with the Work Health and Safety Act 2011. It states that the project manager is obliged to ensure construction work is planned and managed in a way that prevents or minimises risks to the health and safety of members of the public at or near the workplace during construction work.

It is the principal contractor's responsibility to ensure compliance with the Work Health and Safety Act 2011. It states that the principal contractor is obliged on a construction workplace to ensure that work activities at the workplace prevent or minimise risks to the health and safety of the public at or near the workplace during the work.

It is the responsibility of the person in control of the workplace to ensure compliance with the Work Health and Safety Act 2011. It states that the person in control of the workplace is obliged to ensure there is appropriate, safe access to and from the workplace for persons other than the person's workers.

- 10.6 Enquiries relating to the aforementioned conditions should be directed to the Regional Strategy and Planning Directorate who will direct the enquiry to the relevant officer.

- 10.7 The approved development is to comply with Council's Local Laws and ensure any required license or permits are obtained prior to commencement of use.



DEVELOPMENT APPROVAL

|     |                         |          |       |
|-----|-------------------------|----------|-------|
| No. | REVISION                | DATE     | INIT. |
| P1  | ISSUE FOR DA SUBMISSION | 09/04/24 | TR    |



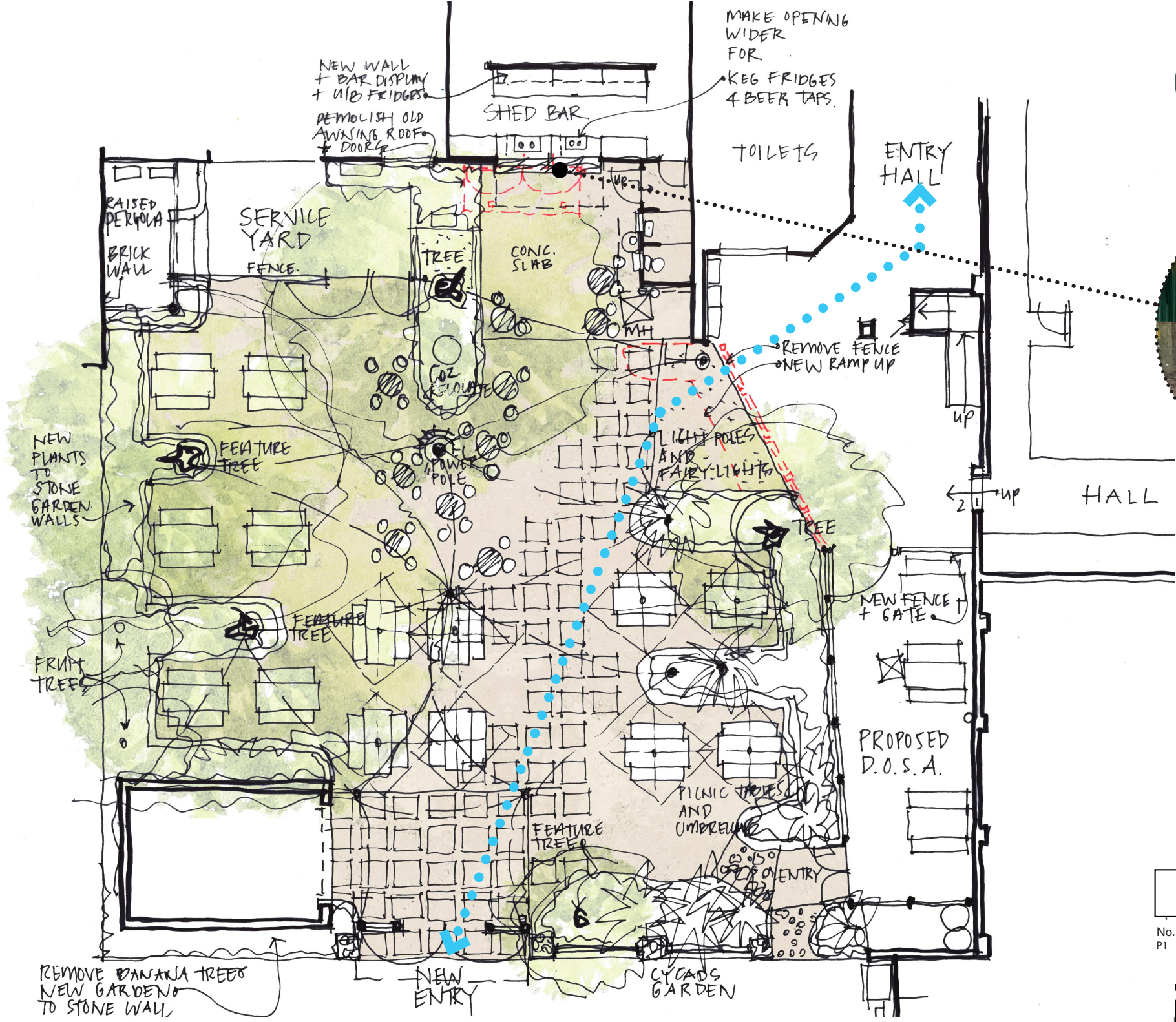
EXISTING SITE PLAN





SITE PLAN - PROPOSED BEER GARDEN  
1:400@a3



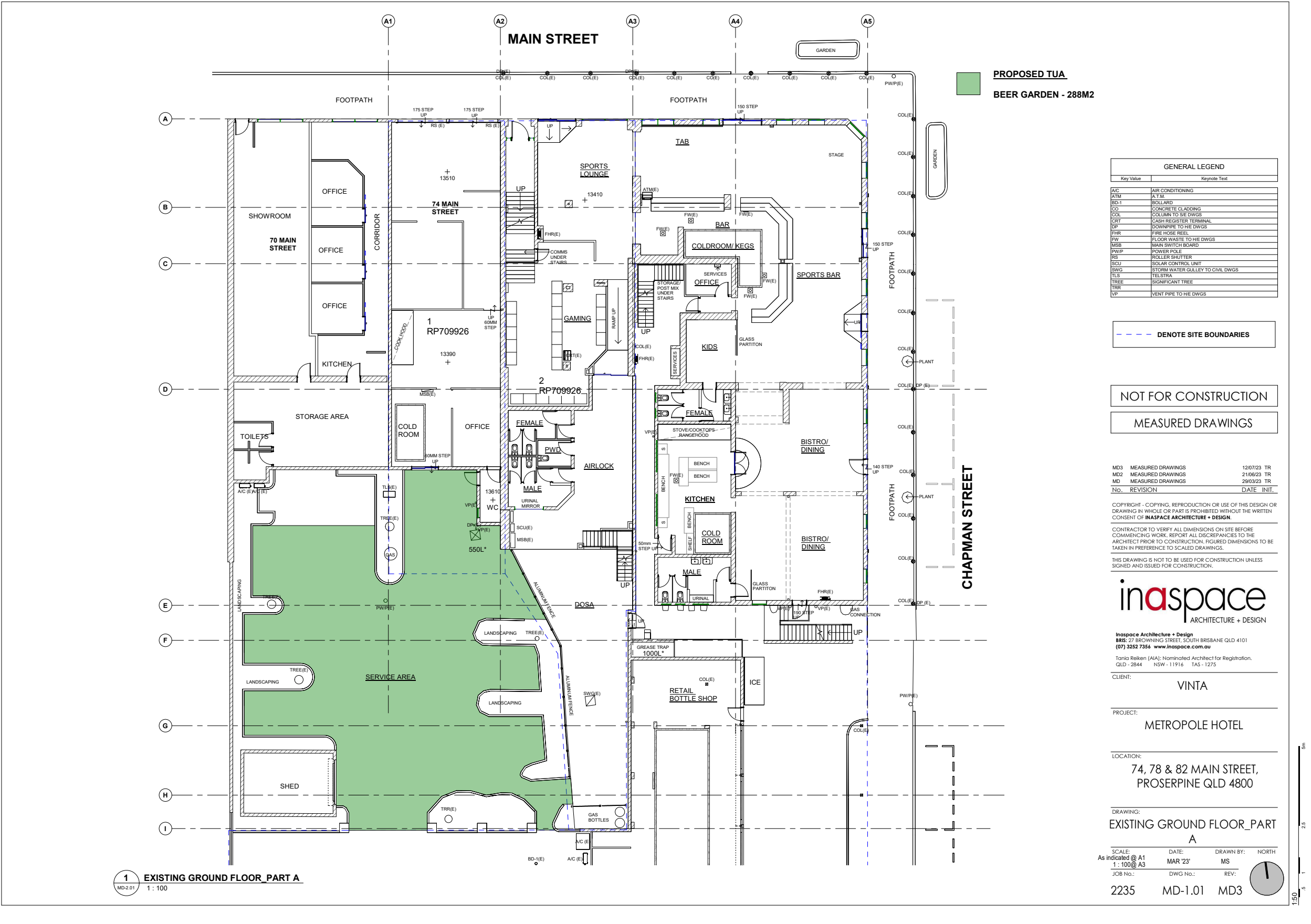


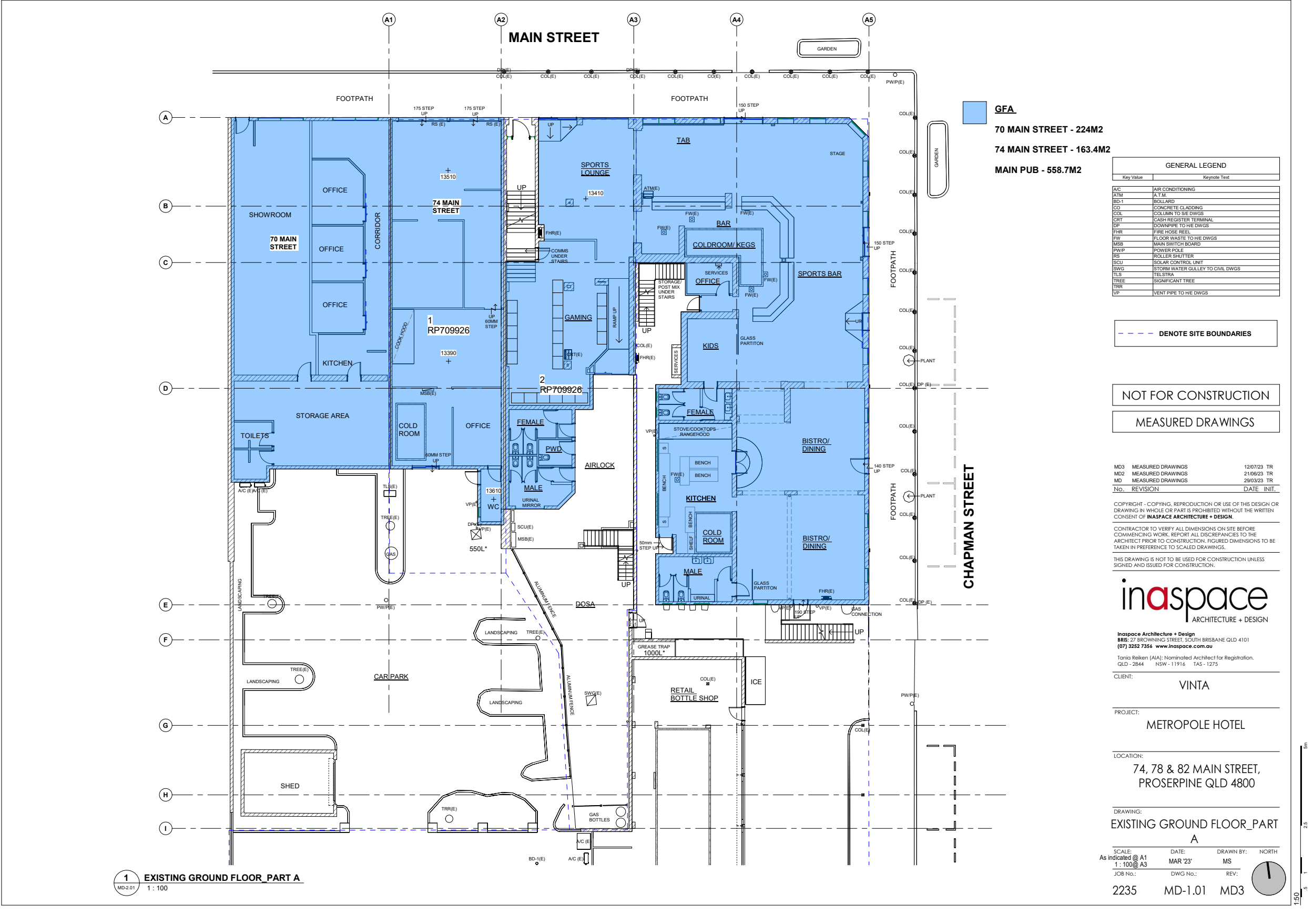
FLOOR PLAN - PROPOSED BEER GARDEN  
nts.

| DEVELOPMENT APPROVAL |                         |          |       |
|----------------------|-------------------------|----------|-------|
| No.                  | REVISION                | DATE     | INIT. |
| P1                   | ISSUE FOR DA SUBMISSION | 09/04/24 | TR    |

inaspac  
ARCHITECTURE + DESIGN  
PAGE FOUR







## **11.2 - 20241002 - Development Application for Development Permit for Material Change of Use - Short Term Accommodation - Unit 2, 22 Kara Crescent, Airlie Beach - 2SP199096 - S Griffin & A Smith**

**MEETING DETAILS:** Ordinary Council Meeting - Wednesday 29 January 2025

**AUTHOR:** Planner

**AUTHORISING OFFICER:** Director Regional Strategy and Planning

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### **PURPOSE**

To present the assessment of a development application for short-term accommodation and to seek Council's determination.

### **EXECUTIVE SUMMARY**

The application is for the Short-Term Accommodation (STA) of an existing three-storey dwelling house at 2 / 22 Kara Crescent, Airlie Beach. It consists of four bedrooms, an open design for living, dining and kitchen, laundry, an entertainment area, a deck and a swimming pool. There is a two-car garage located on the upper level with direct access to the common property driveway that connects to Kara Crescent. A bin storage facility is located on this level as part of the common property.

There are five properties along Kara Crescent with approval from Council to undertake STA.

Two submissions were received during the public notification period. The submissions centre around the Low density residential zone criteria, off-site management issues, STAs being used as party houses creating excessive noise and anti-social behaviour, impacts on the sewerage system, traffic, parking and security.

No physical changes to the existing dwelling are proposed which means the proposal will not result in a change to the visual character and amenity of the streetscape. To address the potential for the development to cause undesirable amenity impacts, standard conditions of approval have been recommended, including appointing a property manager to be available 24/7. A maximum of eight persons will be permitted to stay at the property at any one time.

The Planning Scheme provides for the STA use of a property in the Low-density residential zone provided it is compatible with the character and amenity of the area. Physical compatibility is achieved as no alterations to the dwelling are proposed besides the addition of the property management signs and appropriate conditions of approval are recommended to mitigate any potential amenity impacts.

The proposal is consistent with the recent decision by Council to identify localities considered suitable for STA.

### **OFFICER'S RECOMMENDATION**

That Council approve the Development Application for Development Permit for Material Change of Use – Short-Term Accommodation, made by S Griffith & A Smith, on L:2 SP:199096, located at 2 – 22 Kara Crescent, Airlie Beach, subject to conditions outlined in **Attachment 11.2.4**.

### **BACKGROUND**

The application is not a response to any compliance actions.

## **DISCUSSION/CURRENT ISSUE**

The application is assessable against the Whitsunday Regional Council Planning Scheme 2017, including the Strategic Framework and relevant codes.

The purpose and overall outcomes of the zone provide for 'other accommodation activities', in this case short-term accommodation, being established within the zone where compatible with the prevailing residential character and amenity of the zone.

No physical changes to the existing dwelling house are proposed which means the proposal will not result in a change to the visual character and amenity of the streetscape. To address the potential for the development to cause undesirable amenity impacts suitable conditions of approval have been recommended. Importantly, the approved use shall not be run as a party-house and strict noise and operating conditions monitored by a property manager 24/7 are suggested. Compliance with the Low-density residential zone code is therefore achieved.

The proposal complies with the other applicable requirements of the Planning Scheme including the Short-term accommodation and Multi-unit uses code and Transport and parking code as the required number of car parks are provided.

A detailed assessment of the two submissions and assessment benchmarks is provided in Attachment **11.2.3**.

## **FINANCIAL IMPLICATIONS**

The application fee has been paid in full. The development does not incur an infrastructure charge.

## **CONSULTATION/ENGAGEMENT**

Manager Development Assessment  
Technical Officer Engineer Assessment  
Submissions received (2)

## **STATUTORY/COMPLIANCE MATTERS**

Planning Act 2016  
Whitsunday Regional Council Planning Scheme 2017

## **RISK ASSESSMENT/DEADLINES**

The decision may be appealed in the Planning & Environment Court of Queensland.

## **STRATEGIC IMPACTS**

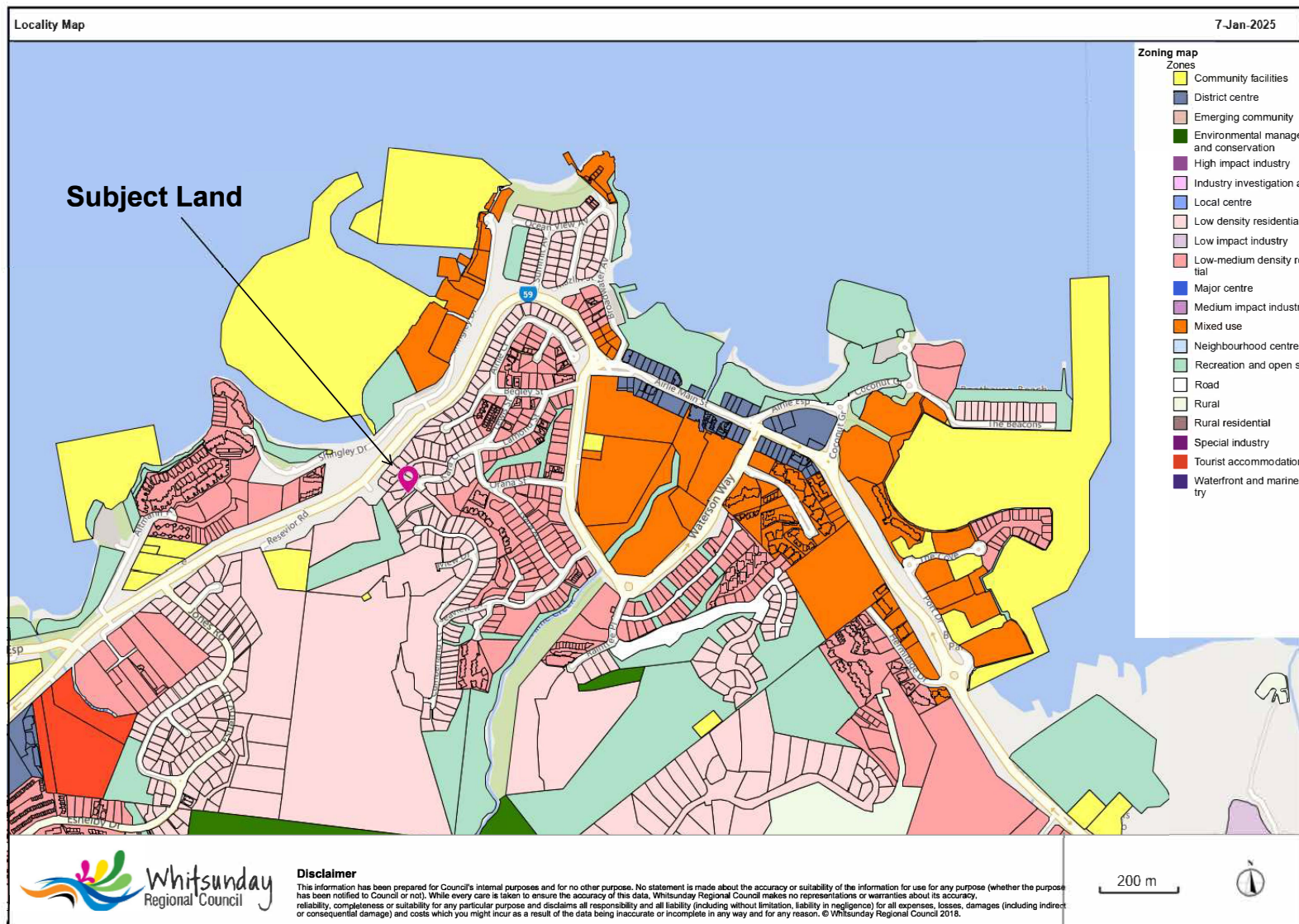
Corporate Plan 2022-2026 Development Services objective 4. Process all statutory applications within statutory timeframes.

## **ATTACHMENTS**

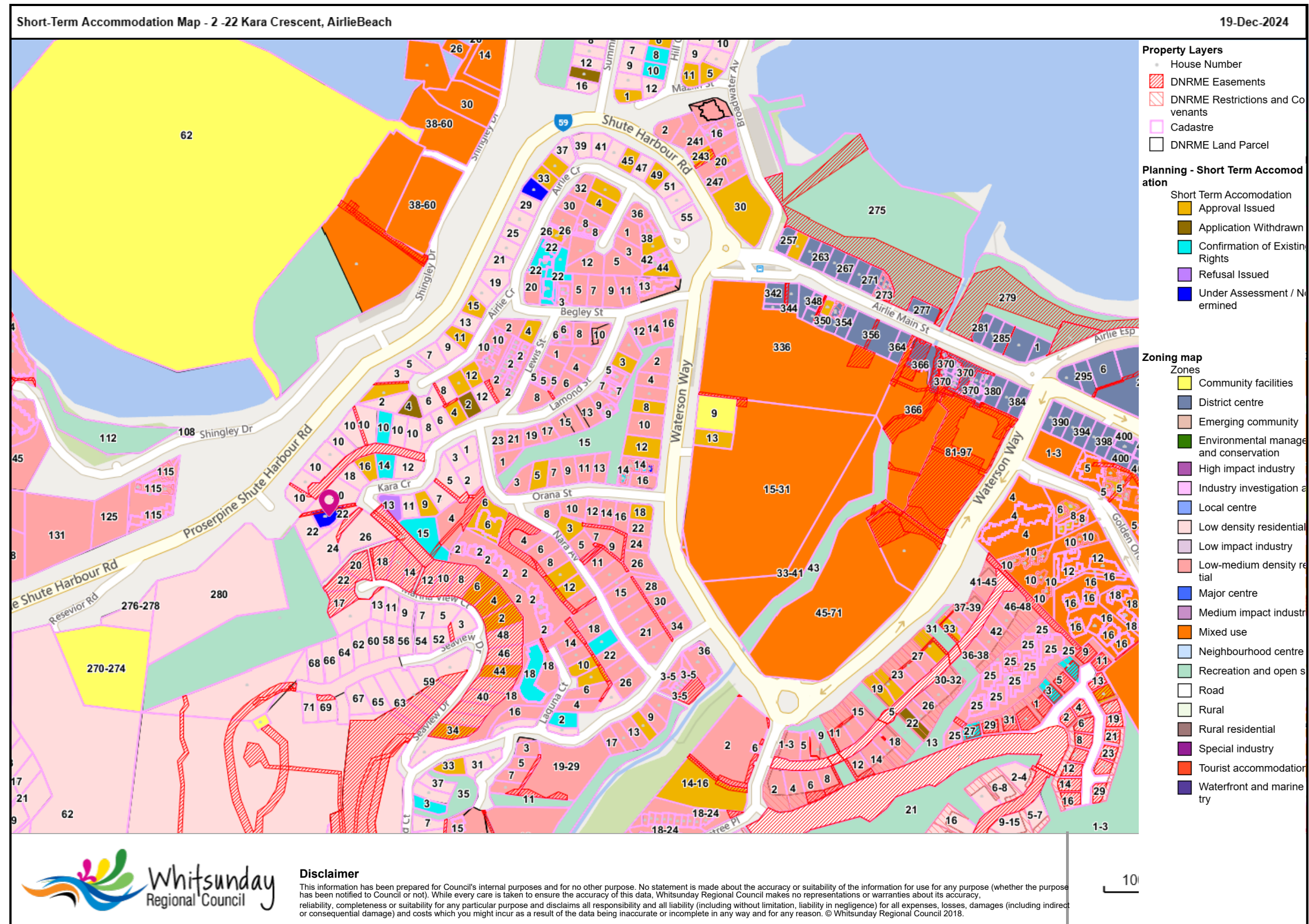
1. Locality Map [**11.2.1** - 1 page]
2. Short- Term Accommodation Map-2-22 Kara Crescent, Airlie Beach [**11.2.2** - 1 page]
3. Planning Assessment Report [**11.2.3** - 6 pages]
4. Conditions of Approval [**11.2.4** - 3 pages]
5. Development Plans [**11.2.5** - 8 pages]



## Attachment 11.2.1 Locality Map







### Attachment 11.2.3

#### Planning Assessment Report

#### ANALYSIS

Council has received the following Development Application, which has been assessed against the provisions of the relevant legislation as reported below.

##### 1. Application Summary

|                         |                                                                          |
|-------------------------|--------------------------------------------------------------------------|
| Proposal:               | Development Permit for Material Change of Use – Short-Term Accommodation |
| Landowner               | S Griffith & A Smith                                                     |
| Property Address:       | 22 Kara Crescent Airlie Beach                                            |
| Property Description:   | L: 2 SP: 199096                                                          |
| Area of Site:           | 689m <sup>2</sup>                                                        |
| Planning Scheme Zone:   | Low density residential                                                  |
| Level of assessment     | Impact Assessable                                                        |
| Overlays:               | Bushfire Hazard<br>Building Height<br>Infrastructure<br>Landslide Hazard |
| Existing Use:           | Dwelling House                                                           |
| Existing Approvals:     | Nil                                                                      |
| Public Notification:    | 22 November 2024 to 13 December 2024                                     |
| Submissions received:   | Two                                                                      |
| State referrals:        | Nil                                                                      |
| Infrastructure charges: | Nil                                                                      |

##### 2. Site Description

The site has been developed as a three-level dwelling house and includes a driveway access and ancillary structures. Access to the premises is achieved via a fully sealed concrete driveway from Lot 0 on SP199096 under a common property title, going to Kara Crescent. Surrounding uses are mainly single dwelling houses within the general locality, with some having short-term accommodation use.

##### 3. Proposal Details

The proposal is for the Short-Term Accommodation (STA) use of an existing dwelling. It consists of four bedrooms, open design for living, dining and kitchen, laundry, entertainment area, deck and swimming pool. There is a two-car garage located on the upper level with direct access to the common property, through to Kara Crescent. The bin facility is also located on this level as part of the common property.

The applicant has provided a Code of Conduct, Property Management Plan, Statutory Declaration and Fire and Evacuation Plan for the proposed use.



Two submissions were received during the Public Notification Period, from the neighbouring properties along Kara Crescent, within the cul-de-sac. All are considered a properly made submission.

#### 4. Planning Assessment

The application has been assessed against the relevant provisions of the *Planning Act, 2016* and the *Whitsunday Regional Council Planning Scheme, 2017*. The proposal is generally in accordance with the Planning Scheme and is recommended for approval in accordance with the drawings and documents submitted, subject to reasonable and relevant conditions (**Attachment 4**).

##### 4.1. State Assessment and Referral Agency (SARA)

The Application was not referable

##### 4.2. State Planning Policy – July 2017

The State Planning Policy (SPP) includes interim development assessment requirements to ensure that State interests are appropriately considered by local government when assessing development applications where the local government Planning Scheme has not yet appropriately integrated all of the State's interests in the SPP. As the most recent SPP (July 2017) has been reflected in the Whitsunday Regional Council Planning Scheme, Part B of the SPP is not applicable.

##### 4.3. Mackay Isaac and Whitsunday Regional Plan – February 2012

The Mackay, Isaac and Whitsunday Regional Plan was established to provide the vision and direction for the region to 2031. The plan provides certainty about where the region is heading in the future and provides the framework to respond to the challenges and opportunities which may arise. The proposal is generally consistent with the provisions of the plan.

##### 4.4. Whitsunday Regional Council Planning Scheme, 2017

###### 4.4.1. Strategic Framework

The strategic framework sets the policy direction for the Planning Scheme and forms the basis for ensuring appropriate development occurs in the Planning Scheme area for the life of the Planning Scheme.

###### 4.4.2. Strategic Intent

The Planning Scheme sets the policy direction to ensure that to 2036 and beyond, the Whitsundays is a prosperous, liveable, and sustainable region which will be achieved through the integration of the unique attributes and competitive advantages of each township. The region's townships and communities have a strong and proud social identity. The promotion and protection of the region's environmental values is significant to the expressed identities, including the unique scenic values, which consist of key urban gateways, views, and vistas.

The proposal does not conflict with the strategic intent to any degree which warrants refusal.

###### 4.4.3. Overlay Codes

### Bushfire Hazard Overlay

The dwelling house is existing, and bushfire overlay was considered during the construction of the building. No further assessment required.

### Building Heights Overlay

The dwelling house is existing and no further building works are proposed.

### Infrastructure Overlay

The dwelling house is existing, and the overlay would have been taken into consideration at the time of construction of the building. No further assessment required.

### Landslide Hazard Overlay

The dwelling house is existing, and landslide overlay was considered during the construction of the building. No further assessment required.

#### 4.4.4. Zone Code

##### Low Density Residential Zone

The proposal complies with the zone code. The purpose and overall outcomes of the zone provide for other accommodation activities, in this case short-term accommodation, being established within the zone where compatible with the prevailing residential character and amenity of the zone.

No physical changes to the existing dwelling house are proposed which means the proposal will not result in a change to the visual character and amenity of the streetscape. To address the potential for the development to cause undesirable amenity impacts conditions of approval have been recommended. Conditions of approval for a maximum of eight guests (two per bedroom) at any one time are recommended. Importantly, the approved use shall not be run as a party-house and strict noise and operating conditions which are monitored by a property manager 24/7 are advocated.

#### 4.4.5. Development Codes

##### Short-term accommodation and multi-unit uses code

The proposed development provides for the property manager to manage rubbish disposal. It is conditioned to be included in the Code of Conduct together with having a visible sign which displays the contact details of a local property manager.

##### Infrastructure code

No additional infrastructure is required to support the development.

##### Landscaping code

No additional landscaping is required to support the development. Sufficient landscaping placements exist within the premises.

##### Transport and parking code

The proposal complies with the requirements of the code. The proposal has a requirement of two parking spaces as required by Table 9.4.7.3.3 minimum on-

site parking requirements and the existing dwelling house has two car parking spaces.

## 5. Public Submissions

The development application was placed on public notification between 22 November 2024 and 13 December 2024 in accordance with the relevant provisions of the Planning Act 2016. The Notice of Compliance was received on 16 December 2024. Two submissions were received during this period of Public Notification.

Submissions have been received and summarised in the below table:

| Issue                                                              | Comment/Condition Number                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Low Density Residential concern                                 | <p>Short-term accommodation use does not comply with the purpose and outcomes set by the Low Density Residential Zone.</p> <p>The purpose and overall outcomes of the zone provide for other accommodation activities, in this case short-term accommodation, being established within the zone where compatible with the prevailing residential character and amenity of the zone.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 2. Parking Congestion/Traffic and Access                           | <p>Traffic in Kara Crescent conflicts between refuse collection and on-street car parking. The submissions note the issues with people parking around the cul-de-sac when doing the Great Walk. A second concern is the narrow entrance within the common property to the subject property.</p> <p>The development is conditioned to have a maximum guest of eight, which is two per bedroom. This will ensure that only four bedroom will be used for accommodation. It is also conditioned so that parking spaces are provided entirely on the site. The property manager will ensure vehicles are parked on-site, adhering to the Code of Conduct. A property manager is available to answer phone calls 24/7 and respond to any complaints immediately.</p> <p>The number of vehicle movements to the premises is not considered to be greater than for the use of the premises as a dwelling house.</p> |
| 3. Noise, Drunken Behaviour and Unacceptable Manner/ Security Risk | <p>Amenity impacts and instances of guests arriving from a night out in Airlie Beach causing excessive noise and anti-social behaviour and the absence of a gate separating the properties.</p> <p>A statutory declaration is provided stating that the property will not be used as a 'party house'. Conditions require a property manager to explain the Code of Conduct and applicable rules. A property manager must attend to any</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

|                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                     | complaint about anti-social behaviour and excessive noise within 30 minutes. Conditions also require reduce/cease noise from the premises after 9pm.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 4. Sewer System Overload                            | <p>The submitter within the body corporate raised concerns with the private sewerage system. It was raised that if the number of people stated in the code of conduct is not upheld then it might adversely affect the sewerage system and that short term renters may potentially dispose of harmful items that may clog up or cause damage.</p> <p>The development is conditioned to have a maximum of eight guests which is within the capacity of the sewerage system. Property Management Plan also explains that it is the duty of property manager to ensure that the correct number of people are staying in the premises in accordance with the planning approval conditions.</p> |
| 5. Duties and Responsibilities of Property Managers | <p>General concerns over property managers including broad statements they are unavailable after hours. There were no specific details provided to substantiate the concern.</p> <p>Conditions require a property manager to explain the Code of Conduct and applicable rules. A property manager must attend to any complaint about anti-social behaviour and excessive noise within 30 minutes. Conditions also require reduce/cease noise from the premises after 9pm.</p>                                                                                                                                                                                                              |
| 6. The number of STA in the area                    | <p>The submitters raised concern with the number of STA's in the vicinity.</p> <p>There are five approved or existing use rights recognised within the vicinity of the proposal. This number is not considered to be an unacceptable saturation.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 7. Statutory declarations                           | <p>A submitter raised concern with the enforceability of a statutory declaration.</p> <p>A statutory declaration is made under the Oaths Act 1867. It is a criminal offence to provide a false matter in a declaration. Further compliance monitoring will occur under the Planning approval and the Local Law.</p>                                                                                                                                                                                                                                                                                                                                                                        |
| 8. Code of Conduct and Property Management Plans    | <p>Concern with the effect of Code of Conduct and Property Management Plans.</p> <p>The applicant has provided a Property Management Plan with a Code of Conduct that addresses the items required by Council. The items are further addressed in the conditions of approval imposed on the development.</p>                                                                                                                                                                                                                                                                                                                                                                               |

**6. Infrastructure Charges**

There are no Infrastructure Charges applicable.

**Attachment 11.2.4**

**CONDITIONS OF APPROVAL**

**1. ADMINISTRATION**

- 1.1 The approved development must be completed and maintained generally in accordance with the approved drawings and documents:

| Plan/Document Name       | Prepared By | Plan Number | Dated |
|--------------------------|-------------|-------------|-------|
| Site Plan                | Applicant   | N/A         | N/A   |
| Floor Plan               | Applicant   | N/A         | N/A   |
| Code of Conduct          | Applicant   | N/A         | N/A   |
| Property Management Plan | Applicant   | N/A         | N/A   |
| Fire and Emergency Plan  | Applicant   | N/A         | N/A   |

- 1.2 Where a discrepancy or conflict exists between the written conditions of this approval and the approved plans, the requirements of the written condition(s) will prevail.
- 1.3 All conditions of this approval must be complied with in full to Council's satisfaction prior to the commencement of the use.
- 1.4 The applicant shall demonstrate and provide evidence that compliance with all conditions of this development approval and any other subsequent development approvals as a result of this development approval have been complied with at the time of sealing the survey plan or commencement of the use, whichever is the sooner.

**2. BUILDING**

- 2.1 The applicant is to upgrade fire safety measures to the equivalent requirements of a long-term rental property.

**3. ACCESS AND PARKING**

- 3.1 A minimum of two (2) car parking spaces must be maintained on site, prior to and ongoing while the use is being undertaken.
- 3.2 On-site parking spaces must be located entirely on the site, be safe and practical to use, and enable cars to enter and exit the site without endangering pedestrians or vehicles.

**4. OPERATING PROCEDURES**

- 4.1 Prior to commencement of the use, the applicant must advise Council of the name and contact details of the appointed local property manager who will manage the operations of the development.
- The nominated property manager must sign and provide to Council, a Statutory Declaration affirming that at all times during the operation of the Short-term accommodation, the property manager will undertake the following actions:
- a) Display a sign including the name of the property manager and their all-hours contact phone number. The sign is to be no larger than 0.3 square meter in sign face area, professionally made and weather-proof. For a unit, this sign can be displayed on the door of the unit. For a dwelling house, the sign must be displayed where it can be clearly read by the public.

- b) Prior to the commencement of the use, inform in writing, the occupants of every neighbouring dwelling that the property has been approved for short-term accommodation and provide contact details including a 24-hour contact number.
- c) Establish and maintain an accommodation register, recording names and contact details of all guests and duration of stay. The register must also include details of any complaints received and a copy of the signed acceptance of the Code of Conduct document. This register is to be provided to Council on request.
- d) Prepare a Code of Conduct which must be provided to and agreed-to in writing by all adult guests prior to occupation. The Code of Conduct must include as a minimum:
  - i. The maximum permitted number of overnight guests on any one day.
  - ii. A set of 'good neighbour' rules, to prevent anti-social behaviour and excessive noise after 9pm, in accordance with Schedule 1 of Environmental Protection (Noise) Policy 2019.
  - iii. Information for guests, including the 24-hour contact details of the nominated property manager, on-site carparking and waste bin arrangements.
  - iv. Rules requiring eviction or forfeiture of money in the event of a significant breach of the Code of Conduct.
- e) To meet and greet every guest prior to occupation (in person or electronically) to explain the Code of Conduct and other applicable rules.
- f) To have two (2) 24-hour contact number that must be answered, not with a recorded message.
- g) To attend to any complaint about anti-social guest behaviour reported to the contact number, within 30 minutes. Agent response may include attendance by a private security firm.
- h) To immediately evict any guests whose behaviour repeatedly breaches the Code of Conduct.
- i) A maximum of **eight (8)** overnight guests (two guests per bedroom) will be permitted to stay in short-term accommodation at any one time.
- j) Prior to the commencement of the use, a licence under Local Law No. 1 (Administration) 2014 for the operation of short-term accommodation must be obtained.

**5. MISCELLANEOUS**

- 5.1 If any item of cultural heritage is identified during site works, all work must cease, and the relevant State Agency must be notified. Work can resume only after State Agency clearance is obtained.

The Applicant is reminded of their obligations under the Aboriginal Cultural Heritage Act, 2003 and the Torres Strait Islander Cultural Heritage Act 2003. Further information and databases are available from the Department of Aboriginal and Torres Strait Islander Partnerships at: [www.datsip.qld.gov.au](http://www.datsip.qld.gov.au)

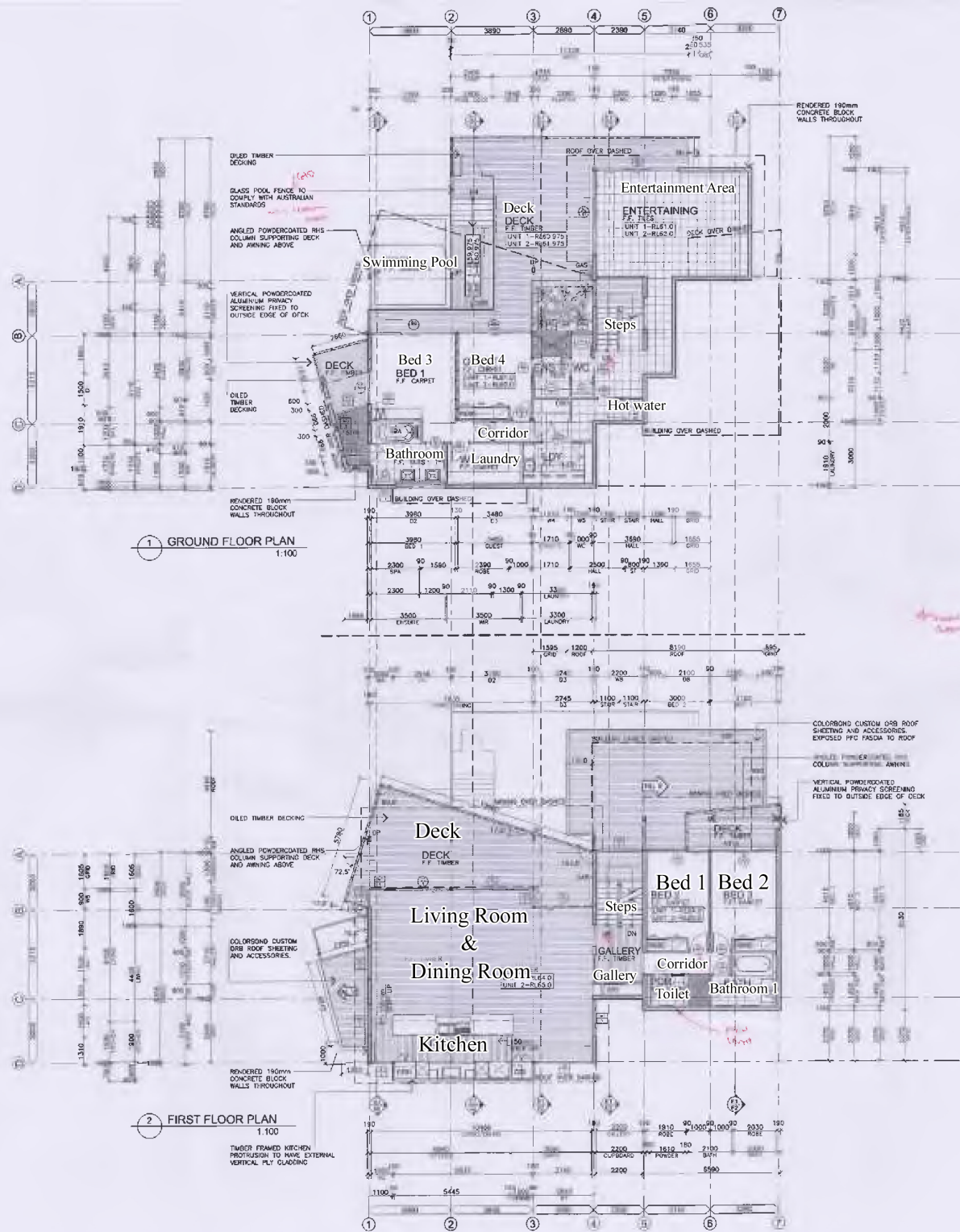
**6. ADVISORY NOTES**

- 6.1 This Development Permit does not provide any explicit or implied confirmation that the premises meets the requirements of relevant fire safety legislation, building classification, body corporate rules or insurance policies. The applicant and/or operator of the Short-term Accommodation business is to conduct their own investigations and make the necessary applications and undertake required building modifications to meet their obligations under all relevant legislation.



## Attachment 11.2.4 Conditions of Approval

- 6.2 The applicant will lose any Owner/Occupier rating concession attached to a dwelling house or unit approved.
- 6.3 The applicant is to ensure that the Pool Safety Certificate for the premises is current and in compliance with legislation.



| REV | DESCRIPTION                           | DRAWN | DATE     |
|-----|---------------------------------------|-------|----------|
| A   | PRELIMINARY BUILDING APPROVAL         | AJM   | 08.05.04 |
| B   | REVISED PRELIMINARY BUILDING APPROVAL | AJM   | 22.05.04 |
| C   | AS CLOUDED                            | AJM   | 24.05.04 |
| D   | AS CLOUDED                            | AJM   | 05.08.04 |
| E   | BUILDING APPROVAL                     | AJM   | 11.10.04 |

**GENERAL NOTES:**  
CONTRACTOR TO CONFIRM ALL DIMENSIONS AND LEVELS ON SITE PRIOR TO COMMENCEMENT OF ANY WORK  
ALL CONSTRUCTION TO COMPLY WITH THE AUSTRALIAN BUILDING CODE REQUIREMENTS  
GLAZING TO BE IN ACCORDANCE WITH AUSTRALIAN STANDARDS  
DIMENSIONS TAKE PRECEDENCE OVER SCALE  
DO NOT SCALE OFF DRAWINGS  
REFER TO CONSULTING ENGINEERS DRAWINGS FOR ALL STRUCTURAL, MECHANICAL, HYDRAULIC, & ELECTRICAL DETAILS

**R.P.D.**  
LOT: SP136148 - LOT 3 IN SUBDIVISION  
ON PLAN:  
PARISH: CONWAY  
COUNTY: HERBERT  
AREA: 2184m<sup>2</sup>

**BRAD READ DESIGN**  
ALTERATIONS  
INTERIORS  
HOUSE  
UNITS  
INDUSTRIAL  
COMMERCIAL  
AGRICULTURAL

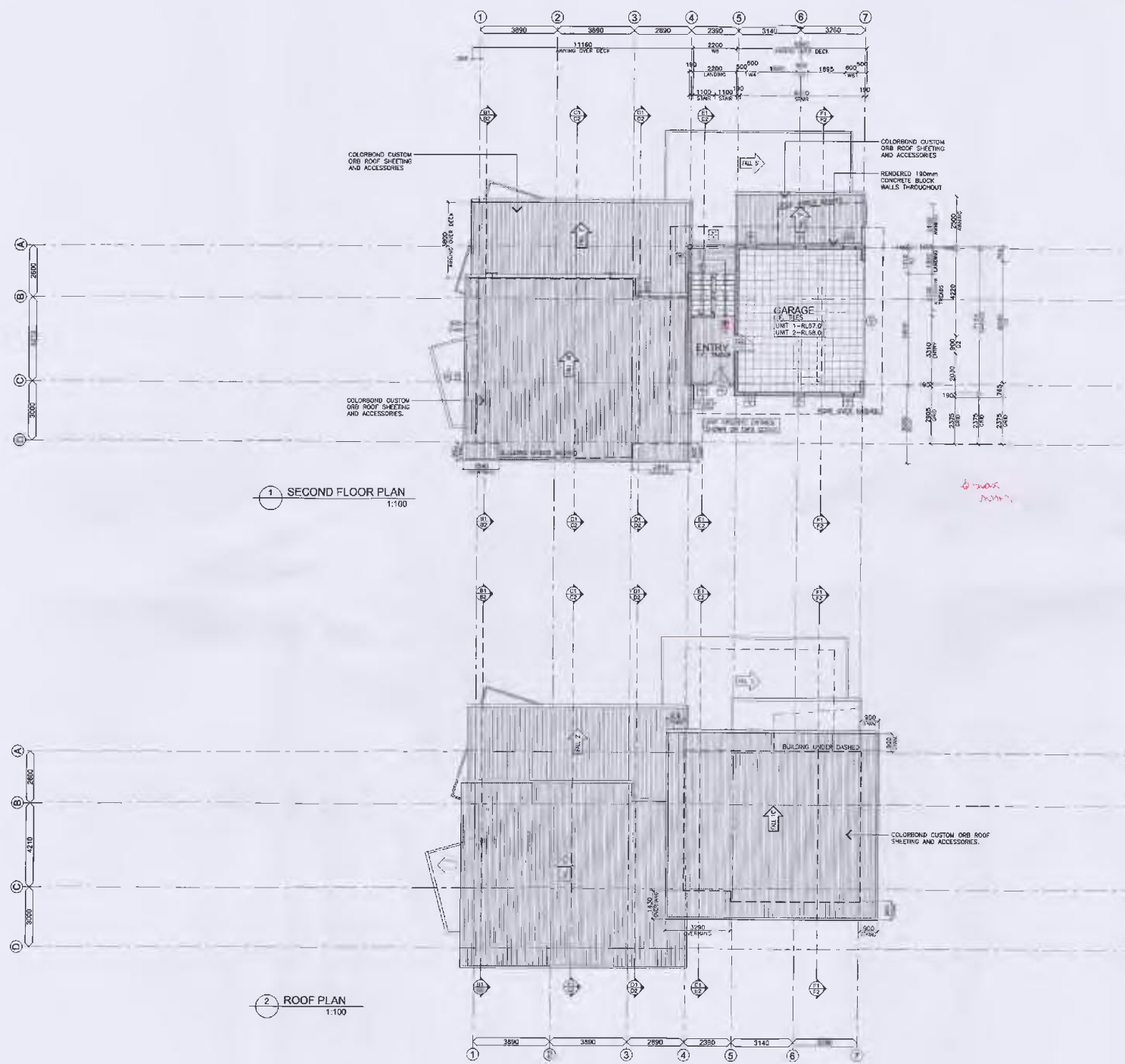
**PROJECT**  
NEW DUPLEX

**LOCATION**  
KARA CRESCENT  
AIRLIE SUMMIT

**CLIENT**  
MARCEL HENDRIKSEN  
HENDRIKSEN DEVELOPMENTS

**GROUND AND LOWER GROUND FLOOR PLANS**

date: APRIL 2004 drawn: AJM  
scale: 1:100 checked:  
drawing no: 004615  
0120-CD-103E



| ISSUE | DESCRIPTION                           | DRAWN | DATE     |
|-------|---------------------------------------|-------|----------|
| A     | PRELIMINARY BUILDING APPROVAL         | AJM   | 08.16.01 |
| B     | REVISED PRELIMINARY BUILDING APPROVAL | AJM   | 12.06.04 |
| C     | REVISED PRELIMINARY BUILDING APPROVAL | AJM   | 14.06.04 |
| D     | REVISED PRELIMINARY BUILDING APPROVAL | AJM   | 17.09.04 |
| E     | BUILDING APPROVAL                     | AJM   | 11.10.04 |

**GENERAL NOTES:**

CONSTRUCTION TO COMPLY WITH ALL DIMENSIONS AND SPECIFICATIONS SET FORTH IN THE DEVELOPMENT OF ANY WORK.

ALL CONSTRUCTION TO COMPLY WITH THE AUSTRALIAN BUILDING CODE REQUIREMENTS.

GLAZING TO BE IN ACCORDANCE WITH AUSTRALIAN STANDARDS.

DIMENSIONS TAKE PREFERENCE OVER SCALE.

DO NOT SCALE OFF DRAWINGS.

REFER TO CONSULTING ENGINEER'S DRAWINGS FOR ALL STRUCTURAL, MECHANICAL, HYDRAULIC, & ELECTRICAL DETAILS.

**R.P.D.**

LOT: SP136148 - LOT 3 IN SUBDIVISION

ON PLAN:

PARISH: CONWAY

COUNTY: HERBERT

AREA: 2184m<sup>2</sup>

**BRAD READ DESIGN**

14th WILSONS ROAD, SUITE 101, ARLIE SUMMIT, VIC 3747

TEL: 03 5961 1111

FAX: 03 5961 1112

WWW.BRADREADDESIGN.COM

DO NOT SCALE THE DRAWING

**PROJECT**

**NEW DUPLEX**

**LOCATION**

**KARA CRESCENT**

**AIRLIE SUMMIT**

**CLIENT**

**MARCEL HENDRIKSEN**

**HENDRIKSEN DEVELOPMENTS**

**FIRST FLOOR PLAN**

**AND ROOF PLAN**

**date:** APRIL 2004 **drawn:** AJM

**scale:** 1:100 **checked:**

**drawing no:** 0120-CD-104E

**HOLIDAY HOME - PROPERTY MANAGEMENT PLAN**

**PROPERTY ADDRESS:**            2/22 Kara Crescent, Airlie Beach

**PROPERTY MANAGER DETAILS:**

Name:   Whitsunday Holiday Rentals  
Address: 4 Waterson Way, Airlie Beach  
Telephone Number: 0409 831 133  
Email: bookings@whitsundayholidayrentals.com.au

**The nominated Property Manager will:**

- *Have day-to-day management of the holiday home;*
- *Specifically respond to complaints pertaining to guest behavior made before 1am, within a two hour timeframe;*
- *In relation to any other complaints, respond within a reasonable timeframe but within 24 hours;*

**DETAILS OF RESERVATIONS ARRANGEMENTS (please tick all applicable):**

Internet (please specify)   Booking.com, Air BnB and the like  
Property Manager:           Whitsunday Holiday Rentals

**DUTIES OF PROPERTY MANAGER**

- *Supply, readily visible in the kitchen or living area of the home, the Code of Conduct, the Property Management Plan and the Fire and Emergency Plan;*
- *Liaise with tenants for the occupancy and vacation of the premises;*
- *Ensure the correct maximum number of people are staying overnight in accordance with planning approval conditions;*
- *Ensure guests are aware of the Code of Conduct;*
- *Ensure guests are aware of the Fire and Emergency Plan;*
- *Ensure the premises are clean and maintained to a high standard;*
- *Ensure bed linen is clean and replaced upon tenant vacation; and*
- *Ensure rubbish and recycling bins are put out and collected as required.*
- *Maintain a record keeping procedure for details of each booking (guests contact names etc), copy of signed acceptance of the terms and conditions (Code of Conduct); and details of any complaints received, time, date and nature of complaint and actions taken. These documents are to be available for Council inspection as required.*

## HOLIDAY HOME - CODE OF CONDUCT

**PROPERTY ADDRESS:** 2/22 Kara Crescent, Airlie Beach

The following Code of Conduct governs tenant behavior and use of the property. The tenant agrees to follow the guidelines below, for themselves and any visitors they allow at the property:

**TENANTS:** A maximum of 8 guests are permitted to stay in each dwelling located on the property at one time. A responsible adult (over 18 years of age) shall be on site at all times when children are present. No unauthorised people are permitted to stay overnight.

**NOISE AND NUISANCE:** The tenants agree not to cause or permit nuisance at the property. This includes excessive noise, disruptive or anti-social behaviour. Noise should generally cease from 9pm Monday – Sunday.

**VEHICLE PARKING:** The tenants agree to use the parking spaces provided and not to park on lawn or garden areas on the property, or on the street verge or street itself outside the property. The guests agree not to park any additional vehicles on the property in excess of the parking spaces provided.

**COUNCIL REGULATIONS:** The tenants agree to all Council regulations, including noise and fire limitations.

**PREMISE CONDITION AND CLEANLINESS:** The tenants agree to leave the premise in a clean and tidy condition upon vacating, with all fittings and chattels in their original condition and position at the beginning of stay. Tenants are to advise the Property Manager of any damage or disrepair within 24 hours of this occurring. Any damage repairs or excessive cleaning that is attributable to the tenants stay will be paid for by the tenants.

**FIRES:** The tenants agree not to allow any candles, open fires or similar burn unsupervised within the premise. No open fires are permitted outside at any time. Barbeque facilities may be provided and used in a safe manner.

**RUBBISH DISPOSAL:** The guests agree to contain all their rubbish in the bins provided. Tenants are responsible for the putting out and collection of the bins where their stay coincides with collection days.

**KEYS:** At the end of the agreed tenancy, tenants agree to lock the premise, close all windows and return the keys to the Property Manager. Any lost or damaged keys will be replaced at the tenant's expense.

**TERMINATION OF ACCOMMODATION:** If tenants are found to have contravened any of the above Code of Conduct responsibilities a verbal warning will be issued. If the contravention is not rectified immediately the accommodation booking may be terminated with 2 hours' notice at the Property Manager's discretion. No refunds will be made.



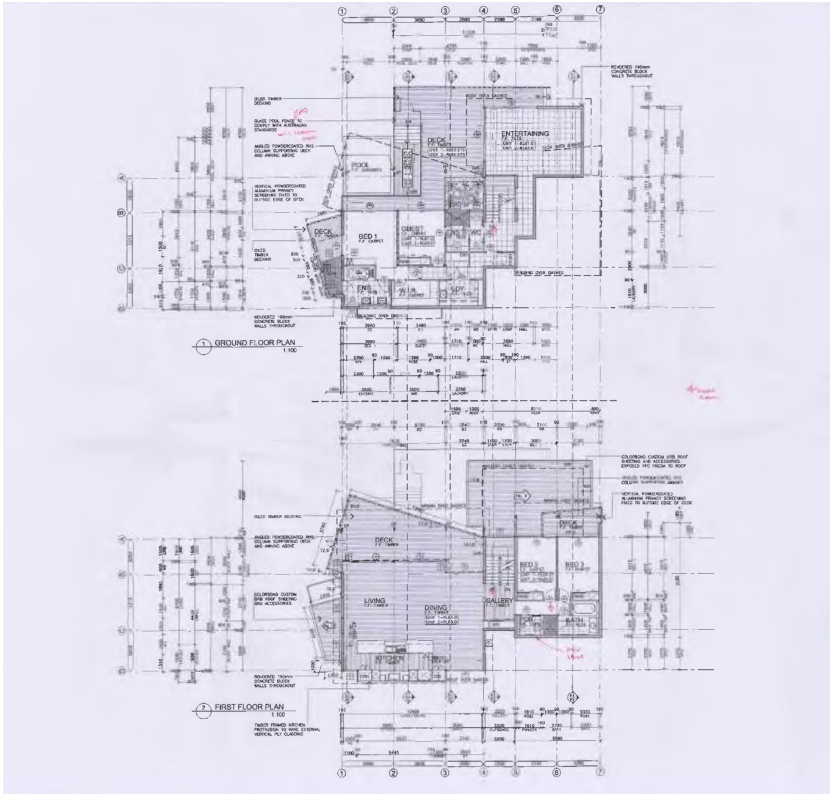
HOLIDAY HOME – SITE PLAN

PROPERTY ADDRESS: 2/22 Kara Crescent, Airlie Beach



HOLIDAY HOME – FLOOR PLAN

PROPERTY ADDRESS: 2/22 Kara Crescent, Airlie Beach



## **HOLIDAY HOME - FIRE AND EMERGENCY PLAN**

**PROPERTY ADDRESS: 2/22 Kara Crescent, Airlie Beach**

### **EMERGENCY CONTACT DETAILS**

***FOR ALL EMERGENCIES DIAL 000***

Property Manager: Whitsunday Holiday Rentals: 0409 831 133

Whitsunday Police: 4948 8888

Whitsunday Regional Council: 4945 0200

Proserpine Hospital: 4813 9400

### **DISASTER MANAGEMENT INFORMATION**

#### **DISASTER MANAGEMENT**

The Whitsunday Disaster Coordination Centre number is **1300 972 006**.

This number is only operational when the Centre has been officially opened by the Whitsunday Disaster Management Group. Whitsunday Regional Council will advise the public when this has occurred.

For the most up to date information in a disaster event 'Like' the

Other important disaster information can be found by navigating the left hand menu on Council's webpage at <https://www.whitsunday.qld.gov.au/140/Disaster-Management>.



HOLIDAY HOME - FIRE EVACUATION ROUTE



IN THE EVENT OF A FIRE, PLEASE ASSEMBLE IN THE STREET AND  
TAKE DIRECTIONS FROM EMERGENCY SERVICES



## 11.3 - Planning Scheme Amendment - Short-term Accommodation

**MEETING DETAILS:** Ordinary Council Meeting - Wednesday 29 January 2025

**AUTHOR:** Planner

**AUTHORISING OFFICER:** Director Regional Strategy and Planning

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### PURPOSE

This report provides an update of the progression of the Planning Scheme Major Amendment (Short-term accommodation) and seeks confirmation of the inclusion or exclusion of Cannonvale Beach as a STA Precinct.

### EXECUTIVE SUMMARY

A proposed amendment to the Planning Scheme is underway to address Council's concerns relating to the presence of dwellings used for Short-term accommodation (STA) in the Low density residential zone. The proposed amendment is currently progressing through the State Interest Review period in accordance with the Minister's Guidelines and Rules.

The proposed amendment seeks to strengthen assessment benchmarks within the Planning Scheme to clearly identify that STA is not supported within the Low density residential zone, with the exception of several localities (STA precincts) traditionally used for holiday home purposes. These STA precincts have been identified and notionally supported by Council for the purposes of state interest review.

Key components of the proposed amendment include:

- Amendments to the Strategic Framework (Part 3) to describe the overarching policy direction for STA in the Low-density residential zone.
- Amendments to the Table of Assessment for the Low density residential zone to reduce the level of assessment for STA precincts from impact assessable to code assessable.
- Amendments to the Low density residential zone code purpose statement and overall outcomes.
- Additional acceptable and performance outcome within the Short-term accommodation and multi-unit uses code.
- Addition of two (2) administrative definitions for 'residential amenity' and 'local resident'.

The State Interest Review timeframe is currently paused pending Council's consideration of Cannonvale Beach as an STA Precinct. The review period will recommence once the matter has been resolved and notification is provided to the Department accompanied by required materials.

### OFFICER'S RECOMMENDATION

That Council endorse the addition of Cannonvale Beach as an STA Precinct within the Short-term Accommodation Amendment Package as identified on **Attachment 11.3.2** and provide updated amendment materials to the Department of State Development, Infrastructure and Planning.

## BACKGROUND

At the Ordinary Council Meeting in August 2024, Council resolved to:

- (1) Decide to make a Major Amendment to the Planning Scheme to include additional assessment benchmarks for Short-term accommodation; and
- (2) Endorse the amendment and supporting materials to restrict Short-term accommodation in the Low-density residential zone with limited identified inclusion areas where the use is deemed Code Assessable and proceed to State Interest Review.

The draft amendment seeks to strengthen assessment benchmarks within the Planning Scheme to clearly identify that STA is not supported within the Low density residential zone, with the exception of precincts traditionally used for holiday home purposes.

Cannonvale Beach is not currently an endorsed STA precinct, however, does have similar characteristics and amenity to the precincts accepted by Council for state interest review.

The draft amendment has been progressing through the State Interest Review period since early September 2024. During this period, Council officers have been liaising with the Department's Planning Group to workshop and resolve queries relating to various aspects of the draft amendment. A key component of this work has involved preparation of further justification for the amendment, particularly in relation to the determination of STA precincts.

The amendment has now been paused while Council prepares a response to the following issues:

- Improved consistency in terminology throughout the planning scheme codes
- Refinement of STA precinct mapping to only include relevant properties (Low density residential zone)
- Formal incorporation of the mapping into the Planning Scheme (rather than through a guideline as originally proposed).

Several minor edits to the amendment have been made in response to this feedback. These edits are administrative and do not change the function of the amendment. Should Council decline the addition of Cannonvale Beach as a precinct, these administration edits to the code will be brought to Council for endorsement following completion of State Interest Review.

## DISCUSSION/CURRENT ISSUE

The State Interest Review period is currently paused pending confirmation of the inclusion or exclusion of Cannonvale Beach as an STA precinct **Attachment 11.3.1**.

Should Council elect to include Cannonvale Beach as a STA precinct **Attachment 11.3.2**, development applications for Short-term Accommodation within the precinct would be code assessable.

Should Council elect to exclude the Cannonvale Beach precinct, development applications for STA use within the Cannonvale location in the Low density zone would require Impact Assessment and would not be supported by the Planning Scheme.

## **FINANCIAL IMPLICATIONS**

The proposed amendment has been prepared in house with advertising costs associated with public consultation being absorbed within the Operational Budget.

## **CONSULTATION/ENGAGEMENT**

Manager Strategic Planning  
Manager Development Services  
Department of State Development, Infrastructure and Planning

## **STATUTORY/COMPLIANCE MATTERS**

Planning Act 2016  
Planning Regulation 2017  
Ministers Guidelines and Rules V3.0 2024

## **RISK ASSESSMENT/DEADLINES**

Should Council not make a decision in relation to the inclusion or exclusion of Cannonvale Beach as an STA precinct, the progression of the amendment package will be delayed. The risk associated with this is a lack of direction for the community and the potential of continued legal costs associated with applicant appeals to the Planning and Environment Court.

## **STRATEGIC IMPACTS**

Corporate Plan Reference:

Provide a consistent and transparent strategic framework and direction for the development industry and community.

## **ATTACHMENTS**

1. Notice from Department - Pause Notice [**11.3.1** - 1 page]
2. Cannonvale Beach - Potential STA Precinct Boundary - To be confirmed [**11.3.2** - 1 page]



Our ref: MC24/3200 / MA-00154  
Your ref: MA Package A

8 January 2025

Warren Bunker  
Chief Executive Officer  
Whitsunday Regional Council  
PO Box 104  
PROSERPINE QLD 4800

Attention: Neil McGaffin

Dear Sir,

**Notice to pause a timeframe under the Minister's Guidelines and Rules (MGR)**

I refer to the major amendment Package A (Short-term accommodation) to the *Whitsunday Regional Council Planning Scheme 2017* (proposed amendment) that was received on 2 September 2024 requesting State Interest Review.

It is understood that the Whitsunday Regional Council (the council) is reviewing the localities to be included within the proposed amendment. In accordance with the MGR, chapter 2, part 5, section 23.1, I give notice that the timeframe for the current action for the proposed amendment has been paused until the council provide an updated amendment package or notify the department should no changes to the localities be proposed.

As discussed between the council and the Department of State Development, Infrastructure and Planning (the department) officers, please ensure that the updated proposed amendment package submitted to the department includes the required material in accordance with schedule 3 of the MGR.

Upon satisfactory receipt of the updated proposed amendment package or notification of no changes proposed from the council, the pause notice will be withdrawn.

During this period, I encourage you to continue to engage with officers from the Planning Group to resolve the outstanding matters. I have asked Felicity Laub, Principal Planning Officer, Planning Group, in the department to assist you with any further queries. You may wish to contact Felicity on (07) 4898 6814 or by email at [felicity.laub@dsdilgp.qld.gov.au](mailto:felicity.laub@dsdilgp.qld.gov.au).

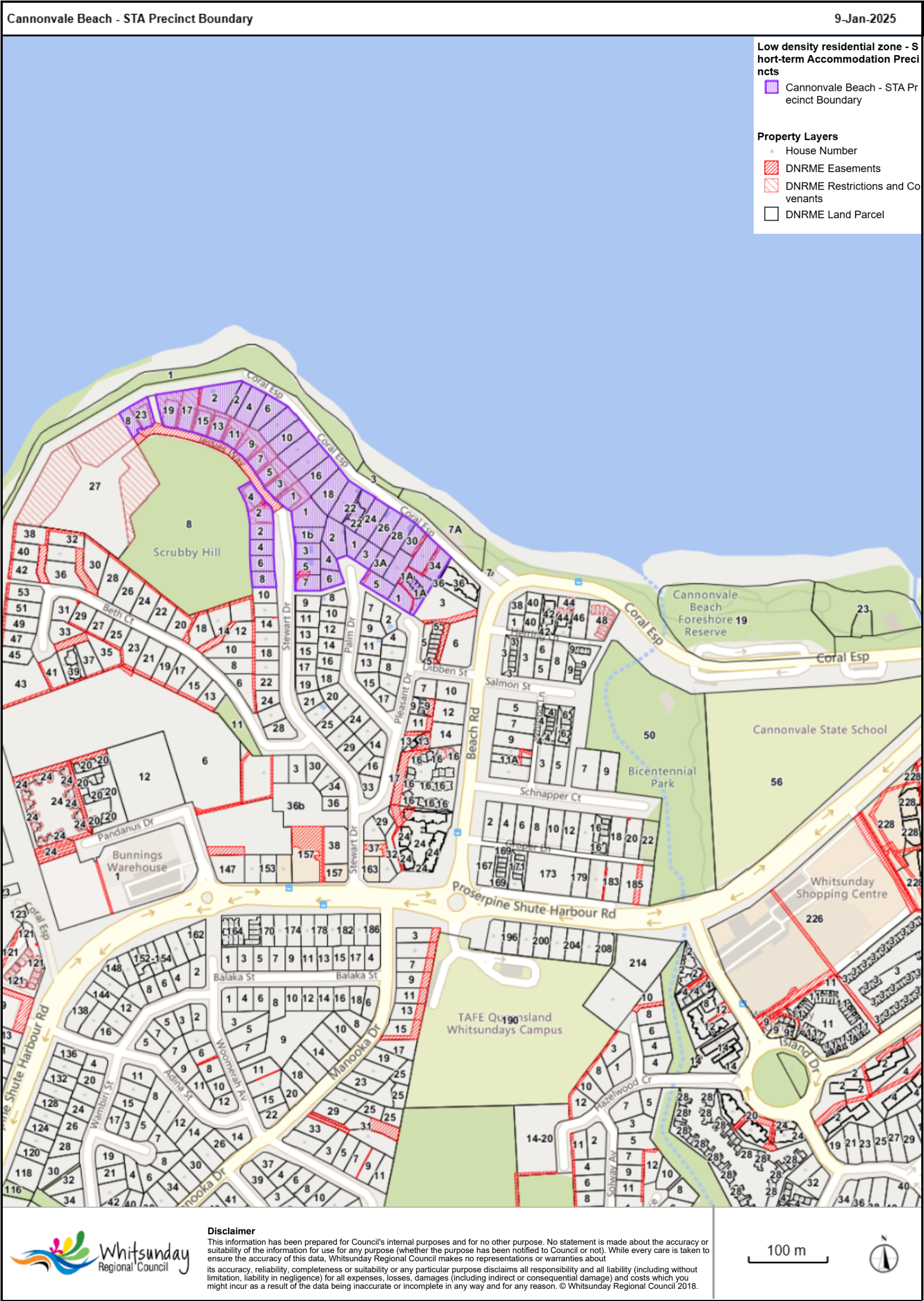
Yours sincerely

A handwritten signature in blue ink, appearing to read "N. Lazarus".

**Nastassja Lazarus**  
**Manager (Planning)**  
**Mackay Isaac Whitsunday Regional Office**  
**Planning Services**  
**Planning Group**

Mackay Isaac Whitsunday Regional Office  
Level 4, 44 Nelson Street, Mackay  
PO Box 257, Mackay QLD 4740





## **11.4 - Australian Cruise Association Conference 2026 - Shute Harbour Marine Terminal**

**MEETING DETAILS:** Ordinary Council Meeting - Wednesday 29 January 2025

**AUTHOR:** Economic Development Project and Research Officer

**AUTHORISING OFFICER:** Director Commercial Businesses

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### **PURPOSE**

For Council's consideration to host the Annual Australian Cruise Association Conference in 2026 at the Shute Harbour Marine Terminal with a financial sponsorship of \$10,000 (ex. GST).

### **EXECUTIVE SUMMARY**

The Australian Cruise Association are seeking submissions from cruise destinations to host their annual conference in 2026. As a conference host, the destination has the opportunity to showcase their region as a cruise ship destination to the industry.

The Shute Harbour Marine Terminal, a port for cruise ships within the Whitsundays has a suitable conference space, being an ideal facility to host the 2026 ACA Annual Conference.

### **OFFICER'S RECOMMENDATION**

That Council authorise the Chief Executive Officer to:

- a) Submit a hosting bid to the Australian Cruise Association to host their Annual Conference in 2026 at the Shute Harbour Marine Terminal;
- b) Allocate financial sponsorship for the amount of \$10,000 (ex. GST); and
- c) Waive any associated fees and charges for the hire of the Shute Harbour Marine Terminal

### **BACKGROUND**

The Australian Cruise Association 'the ACA' is a peak body representing the cruise shipping industry in Australia to realise the region's potential as one of the world's leading cruise destinations.

The ACA is made up of over 100 members and represents regional ports, national and state tourism agencies, shipping agents, inbound tour operators and companies dedicated to making the Australian and South Pacific region a major world class base and destination for cruise vessels.

The ACA has been holding conferences and AGM's around Australia since 2001 with their annual 3-day conference provides an opportunity for members to meet and listen to global cruise industry leaders with workshops and networking opportunities.

### **DISCUSSION/CURRENT ISSUE**

The ACA are seeking hosting bids for their 2026 annual conference.

The Shute Harbour Marine Terminal, a port for cruise ships within the Whitsundays has a suitable conference space, being an ideal facility to host the 2026 ACA Annual Conference.



Hosting this conference in the Whitsundays, is a unique opportunity and will showcase the region as a key leading cruise destination and also provides exposure to the Shute Harbour Marine Terminal as a multiuse facility.

If successful in bidding to host the conference, Council will partner with Tourism Whitsundays, Daydream Island, and other relevant local tourism businesses to deliver experiences that showcase and highlight Whitsundays. Events may include a gala dinner in Airlie Beach, which will provide cruise industry executives and delegates the opportunity to experience the Whitsundays.

Attendance is estimated to be 125 delegates from around Australia and it is expected that they will stay for approximately 4 nights which equates to 500 visitor nights in the Whitsundays.

See below table highlighting the potential economic impact which has an estimated return on investment of \$38.65 per dollar invested.

## Tourism Impact Summary Report

| Impact Summary                 | Direct Effect | Supply-Chain<br>Flow On<br>Effect | Consumption<br>Flow On<br>Effect | Total     | Type 1<br>Multiplier | Type 2<br>Multiplier |
|--------------------------------|---------------|-----------------------------------|----------------------------------|-----------|----------------------|----------------------|
| Output (\$)                    | \$396,500     | \$125,207                         | \$97,192                         | \$618,900 | 1.316                | 1.561                |
| Long Term Employment<br>(Jobs) | 2             | 0                                 | 0                                | 2         | 1.000                | 1.000                |
| Wages and Salaries (\$)        | \$99,704      | \$28,125                          | \$19,462                         | \$147,291 | 1.282                | 1.477                |
| Value-Added (\$)               | \$206,812     | \$53,997                          | \$57,002                         | \$317,811 | 1.261                | 1.537                |

### FINANCIAL IMPLICATIONS

The \$10,000 (ex. GST) will be proposed and expensed in the 2025-26 Economic Development Budget.

Providing support to this conference aligns with the Council's strategic and operational plans.

### CONSULTATION/ENGAGEMENT

Director Commercial Businesses  
Manager Tourism, Aviation and Marine  
Senior Commercial Officer Aviation and Tourism

### STATUTORY/COMPLIANCE MATTERS

N/A

### RISK ASSESSMENT/DEADLINES

There are no major risks identified in bidding and hosting the ACA annual conference at the Shute Harbour Marine Terminal.

## **STRATEGIC IMPACTS**

Corporate Plan Reference:

Manage the aviation and tourism activities of the region as the gateway to the Whitsundays. Facilitate, foster and encourage region wide activities and programs that engage our community.

Provide a fantastic experience for our community and visitors when using our open spaces, natural features, and facilities.

## **ATTACHMENTS**

Nil

## 11.5 - Ramped Up Event 2025 and 2026 - Cannonvale Skatepark

**MEETING DETAILS:** Ordinary Council Meeting - Wednesday 29 January 2025

**AUTHOR:** Economic Development Project and Research Officer

**AUTHORISING OFFICER:** Director Commercial Businesses

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### PURPOSE

For Council's consideration to provide financial sponsorship for Ramped Up, a skateboarding event being held by Pacific Action Sports in the Whitsunday Region in 2025 and 2026.

### EXECUTIVE SUMMARY

The parent body of skateboarding within Australia, Skate Australia, have sanctioned the skateboarding bowl event to be held in the Whitsundays. Event organisers, Pacific Action Sports, are seeking financial support to bring back the event in 2025 and 2026.

### OFFICER'S RECOMMENDATION

That Council approve the following financial sponsorship to Pacific Action Sports for the skateboarding event Ramped Up being held at the Cannonvale Skatepark:

- a) 2025 Event - \$15,000 (ex. GST) cash and up to a maximum \$2,000 of in-kind support, and
- b) 2026 Event - \$10,000 (ex GST) cash and up to a maximum of \$2,000 of in-kind support.

### BACKGROUND

The first 2-day Rumble Pro Tour Skateboarding event was held at the Cannonvale Skatepark in August 2024, which was well received. 629 attended the event, 339 were from intrastate, interstate and international and 290 "locals" attended from the Whitsundays, Townsville and Mackay.

Council resolved at the 24 April 2024 Ordinary Council Meeting to provide financial sponsorship for the amount of \$20,000 (ex GST) to the 2024 skateboarding event.

The economic impact of the 2-day event in 2024 was \$783,574, as shown in **Attachment 1** highlighting the economic impact of the event which saw return on investment of \$38.18 per \$1 invested.

The event provided good exposure to the region across Australia as well as internationally. It showcases the Whitsundays as an events destination with a major focus on experience, including venues, tourism operators and hero experiences, top tier athletes attract visitors from outside the region to bring investment and encourage visitor spend.

### DISCUSSION/CURRENT ISSUE

With the success of last years' event, Ramped Up 'the Event', is coming again to the Whitsundays and will be held on the 12 and 13 July 2025 at the Cannonvale Skatepark with 2026 dates to be confirmed.

It is projected that the 2025 Event will attract at least 140 competitors from around Australia and internationally. Considering the age of competitors, it is expected that they will bring family/friends (approx. 448 people) who will stay approximately 7 nights locally.

There will also be 40 support personnel, staying around 8 nights locally, preparing for and running the event. Visiting competitors, family/friends, and officials equates to 4,436 visitor nights in the Whitsundays. Organisers anticipate up to 600 attendees from the Whitsundays and 1200 attendees from outside the region that will stay approximately 5 nights which equates to 6,000 visitor nights. The Event will also include live music stalls, food trucks, learn to skate clinics, and a professional competition, which is aiming to develop into a top 3 event in Australia for skateboarding with new activations and features introduced over time.

Attachment 2 highlights the potential economic benefit to the Whitsundays which has an estimated return on investment of \$220 per \$1 invested. Organisers are confident with the extra lead time for the 2025 event, they will attract more visitation than 2024.

The below KPI's for the 2025 Event will be incorporated into the sponsorship agreement, include but are not limited to:

- Tracking of Mackay and Townsville attendee's vs local attendees (including day visitors and overnight)
- Roadshow events to be held in Proserpine, Bowen, and Airlie Beach
- Partnership with local businesses
- Increase exposure of the Whitsunday Region through media campaigns
- Goal attendance (as per application)
  - Participants & Family/Friends: 588
  - Staff: 40
  - Visitors (outside the Whitsundays): 1,200

## **FINANCIAL IMPLICATIONS**

2025 Event - \$15,000 (ex. GST) cash and up to a maximum \$2,000 of in-kind support, and

2026 Event - \$10,000 (ex GST) cash and up to a maximum of \$2,000 of in-kind support.

A total of \$29,000 over two years.

Invoices for the cash payment will be paid by Council a maximum of 6 months prior to the events.

This funding is to be budgeted for within the Economic Development, Commercial Businesses budget.

## **CONSULTATION/ENGAGEMENT**

Director Commercial Businesses  
Manager Tourism, Aviation and Marine  
Senior Commercial Officer Aviation and Tourism  
Pacific Action Sports

## **STATUTORY/COMPLIANCE MATTERS**

N/A

## **RISK ASSESSMENT/DEADLINES**

There are no major risks identified with providing support to this Event. Organisers have provided evidence of experience in running events and have all safety procedures and insurances in place.

## **STRATEGIC IMPACTS**

Corporate Plan Reference:

Manage the aviation and tourism activities of the region as the gateway to the Whitsundays. Facilitate, foster and encourage region wide activities and programs that engage our community.

## **ATTACHMENTS**

Tourism Impact Modelling – Ramped Up 2024 (final)  
Projected Tourism Impact Modelling – Ramped Up 2025

**Two Day Event:****Staff:**

|                    | Domestic Day | Domestic Overnight | International |
|--------------------|--------------|--------------------|---------------|
| Number of Visitors | 0            | 31                 | 0             |
| Number of Nights   | N/A          | 6.4                | 0             |

**Tourism Impact Summary Report**

| Impact Summary                 | Direct Effect | Supply-Chain<br>Flow On<br>Effect | Consumption<br>Flow On<br>Effect | Total     | Type 1<br>Multiplier | Type 2<br>Multiplier |
|--------------------------------|---------------|-----------------------------------|----------------------------------|-----------|----------------------|----------------------|
| Output (\$)                    | \$85,709      | \$27,065                          | \$21,009                         | \$133,784 | 1.316                | 1.561                |
| Long Term Employment<br>(Jobs) | 0             | 0                                 | 0                                | 0         | 0.000                | 0.000                |
| Wages and Salaries (\$)        | \$21,552      | \$6,080                           | \$4,207                          | \$31,839  | 1.282                | 1.477                |
| Value-Added (\$)               | \$44,705      | \$11,672                          | \$12,322                         | \$68,699  | 1.261                | 1.537                |

**Attendees:**

|                    | Domestic Day | Domestic Overnight | International |
|--------------------|--------------|--------------------|---------------|
| Number of Visitors | 0            | 267                | 41            |
| Number of Nights   | N/A          | 5.75               | 6.4           |

**Tourism Impact Summary Report**

| Impact Summary                 | Direct Effect | Supply-Chain<br>Flow On<br>Effect | Consumption<br>Flow On<br>Effect | Total       | Type 1<br>Multiplier | Type 2<br>Multiplier |
|--------------------------------|---------------|-----------------------------------|----------------------------------|-------------|----------------------|----------------------|
| Output (\$)                    | \$697,865     | \$220,373                         | \$171,065                        | \$1,089,303 | 1.316                | 1.561                |
| Long Term Employment<br>(Jobs) | 3             | 1                                 | 1                                | 5           | 1.333                | 1.667                |
| Wages and Salaries (\$)        | \$175,485     | \$49,502                          | \$34,255                         | \$259,242   | 1.282                | 1.477                |
| Value-Added (\$)               | \$364,001     | \$95,038                          | \$100,328                        | \$559,367   | 1.261                | 1.537                |

**Total Economic Impact: \$783,574**

**Two Day Event:****Participants/Competitors & Families (total 588):**

|                    | Domestic Day | Domestic Overnight | International |
|--------------------|--------------|--------------------|---------------|
| Number of Visitors |              | 546                | 42            |
| Number of Nights   | N/A          | 7                  | 7             |

**Tourism Impact Summary Report**

| Impact Summary                 | Direct Effect | Supply-Chain<br>Flow On<br>Effect | Consumption<br>Flow On<br>Effect | Total       | Type 1<br>Multiplier | Type 2<br>Multiplier |
|--------------------------------|---------------|-----------------------------------|----------------------------------|-------------|----------------------|----------------------|
| Output (\$)                    | \$1,689,912   | \$533,643                         | \$414,241                        | \$2,637,797 | 1.316                | 1.561                |
| Long Term Employment<br>(Jobs) | 8             | 2                                 | 1                                | 11          | 1.250                | 1.375                |
| Wages and Salaries (\$)        | \$424,945     | \$119,871                         | \$82,949                         | \$627,765   | 1.282                | 1.477                |
| Value-Added (\$)               | \$881,446     | \$230,140                         | \$242,949                        | \$1,354,534 | 1.261                | 1.537                |

**Staff:**

|                    | Domestic Day | Domestic Overnight | International |
|--------------------|--------------|--------------------|---------------|
| Number of Visitors | 0            | 40                 | 0             |
| Number of Nights   | N/A          | 8                  | 0             |

**Tourism Impact Summary Report**

| Impact Summary                 | Direct Effect | Supply-Chain<br>Flow On<br>Effect | Consumption<br>Flow On<br>Effect | Total     | Type 1<br>Multiplier | Type 2<br>Multiplier |
|--------------------------------|---------------|-----------------------------------|----------------------------------|-----------|----------------------|----------------------|
| Output (\$)                    | \$138,240     | \$43,654                          | \$33,886                         | \$215,780 | 1.316                | 1.561                |
| Long Term Employment<br>(Jobs) | 1             | 0                                 | 0                                | 1         | 1.000                | 1.000                |
| Wages and Salaries (\$)        | \$34,762      | \$9,806                           | \$6,786                          | \$51,353  | 1.282                | 1.477                |
| Value-Added (\$)               | \$72,105      | \$18,826                          | \$19,874                         | \$110,805 | 1.261                | 1.537                |

**Attendees/ Visitors:**

|                    | Domestic Day | Domestic Overnight | International |
|--------------------|--------------|--------------------|---------------|
| Number of Visitors | 0            | 1200               |               |
| Number of Nights   | N/A          | 5                  |               |



## Tourism Impact Summary Report

| Impact Summary                 | Direct Effect | Supply-Chain<br>Flow On<br>Effect | Consumption<br>Flow On<br>Effect | Total       | Type 1<br>Multiplier | Type 2<br>Multiplier |
|--------------------------------|---------------|-----------------------------------|----------------------------------|-------------|----------------------|----------------------|
| Output (\$)                    | \$2,592,000   | \$818,506                         | \$635,367                        | \$4,045,873 | 1.316                | 1.561                |
| Long Term Employment<br>(Jobs) | 12            | 2                                 | 2                                | 16          | 1.167                | 1.333                |
| Wages and Salaries (\$)        | \$651,783     | \$183,859                         | \$127,229                        | \$962,871   | 1.282                | 1.477                |
| Value-Added (\$)               | \$1,351,969   | \$352,990                         | \$372,636                        | \$2,077,595 | 1.261                | 1.537                |

**Total Economic Impact: \$4,420,152**

## 11.6 - Donations, Sponsorships, In Kind requests and Grants Approved December 2024

**MEETING DETAILS:** Ordinary Council Meeting - Wednesday 29 January 2025

**AUTHOR:** Community Development Officer

**AUTHORISING OFFICER:** Director Community Services and Facilitation

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### PURPOSE

To advise Council of the donations, sponsorships, in-kind support and grants up to \$20,000 provided for the month of December 2024.

### EXECUTIVE SUMMARY

Council is often approached by community groups for financial assistance, requesting support to help them deliver their endeavours and events within the community. These requests are assessed and approved or declined as they are received by the Community Services team and a monthly report is submitted to Council advising of the assistance that has been approved, as per resolution 2024/06/26.19.

Approvals outlined in this report include:

- a) Financial Support for Junior Elite Athlete Grants
- b) Donations
- c) Sponsorships
- d) Sport and Recreation Club Grants
- e) Donation on Council Fees

### OFFICER'S RECOMMENDATION

That Council:

- a) Note the Financial Support for Junior Elite Athlete Grant applications approved for the month of December 2024 to the applicants identified in **Attachment 1**.
- b) Note the Financial Support for Donation applications approved for the month of December 2024 to the applicants identified in **Attachment 2**.
- c) Note the Financial Support for Sponsorship applications approved for the month of December 2024 to the applicants identified in **Attachment 3**.
- d) Note the Financial Support for Sport & Recreation Club applications approved for the month of December 2024 to the applicants identified in **Attachment 4**.
- e) Note the Financial Support for Donation on Council Fee applications approved for the month of December 2024 to the applicants identified in **Attachment 5**.

### BACKGROUND

As per resolution 2024/06/26.19, Council resolved to:

- 1) Adopt the following amended policies:
  - a. Community Donations Policy
  - b. Community Sponsorship Policy
  - c. Community Grant Policy
- 2) Revoke the Financial Support for a Junior Elite Athlete Policy

## DISCUSSION/CURRENT ISSUE

Below is an overview of the financial approvals that were made in the month of December 2024. A detailed description of each can be found in the attachments.

### Junior Elite Athlete Grant

3 approved, totalling \$750

### Donations

3 approved, totalling \$2,072

### Sponsorships

2 approved, totalling \$7,000

### Sport & Recreation Club Grants

2 approved, totalling \$3,000

### Donation on Council Fees

1 approved, totalling \$151

## FINANCIAL IMPLICATIONS

The funds for Junior Elite Athlete Grants and Donations will be taken from JC: 2967.11074.63150 – Community Donations (2967) / Donations (11074)

| Description                 | Amount (\$)   |
|-----------------------------|---------------|
| 2024/25 Budget              | 80,000        |
| Actual + Commitment         | 65,593        |
| <b>YTD Remaining Budget</b> | <b>14,407</b> |

The funds for Sponsorships will be taken from JC: 2967.10249.63150 – Community Donations (2967) / Sponsorships (10249)

| Description                 | Amount (\$)    |
|-----------------------------|----------------|
| 2024/25 Budget              | 120,000        |
| Actual + Commitment         | 17,523         |
| <b>YTD Remaining Budget</b> | <b>102,477</b> |

The funds for Sport & Recreation Club Grant will be taken from JC: 2967-10250-63151

| Description                 | Amount (\$)   |
|-----------------------------|---------------|
| 2024/25 Budget              | 110,000       |
| Actual + Commitment         | 49,500        |
| <b>YTD Remaining Budget</b> | <b>60,500</b> |

The funds for Donation on Council Fees will be taken from JC: 2967-10249-63150

| Description                 | Amount (\$)    |
|-----------------------------|----------------|
| 2024/25 Budget              | 120,000        |
| Actual + Commitment         | 17,524         |
| <b>YTD Remaining Budget</b> | <b>102,476</b> |

## **CONSULTATION/ENGAGEMENT**

Director Community Services and Facilitation

## **STATUTORY/COMPLIANCE MATTERS**

*Local Government Act 2009*

Local Government Regulation 2012

Community Donations Policy

Community Sponsorships Policy

Community Grants Policy

## **RISK ASSESSMENT/DEADLINES**

There is a financial cost to Council, however the assistance provided will support the activities of community and sporting groups in the Whitsunday Region.

To be completed by 30 June 2025 in line with the 2024/25 financial year budget.

## **STRATEGIC IMPACTS**

Corporate Plan Reference:

Facilitate, foster and encourage region wide activities and programs that engage our community.

## **ATTACHMENTS**

1. Attachment 1 - Approved Financial Support for Junior Elite Athlete Grant - December 2024 [**11.6.1** - 1 page]
2. Attachment 2 - Approved Donation Applications - December 2024 [**11.6.2** - 1 page]
3. Attachment 3 - Approved Sponsorship Applications - December 2024 [**11.6.3** - 1 page]
4. Attachment 4 - Approved Sport Recreation Club Grants - December 2024 [**11.6.4** - 1 page]
5. Attachment 5 - Approved Donation on Council Fees Applications - December 2024 [**11.6.5** - 1 page]



**Correspondence:**  
 Chief Executive Officer,  
 Whitsunday Regional Council,  
 PO Box 104, Proserpine QLD 4800  
 P: 1300 WRC QLD (1300 972 753)  
 F: (07) 4945 0222  
 E: [info@whitsundayrc.qld.gov.au](mailto:info@whitsundayrc.qld.gov.au)  
[www.whitsundayrc.qld.gov.au](http://www.whitsundayrc.qld.gov.au)  
 ABN 63 291 580 128

**Attachment 1 – Approved Financial Support for Junior Elite Athlete Grant Applications – December 2024**

| Name                           | Location   | Age | Competition                           | Competition Level | Sport     | Received Funding Previously | Amount (\$) |
|--------------------------------|------------|-----|---------------------------------------|-------------------|-----------|-----------------------------|-------------|
| Shailee Mewha                  | Cannonvale | 12  | Australian All Schools Athletics      | QLD               | Athletics | Yes                         | 250         |
| Landon Craig                   | Bowen      | 10  | Northern Region 11-12 years Aquathlon | NQ                | Swimming  | No                          | 250         |
| Tora Delac                     | Cannonvale | 14  | QLD Swimming Championships            | NQ                | Swimming  | Yes                         | 250         |
| <b>TOTAL for December 2024</b> |            |     |                                       |                   |           |                             | <b>750</b>  |

**Bowen**  
 Cnr Herbert & Powell Streets  
 Bowen QLD 4805

**Proserpine**  
 83-85 Main Street  
 Proserpine QLD 4800

**Collinsville**  
 Cnr Stanley & Conway Streets  
 Collinsville QLD 4804

**Cannonvale**  
 Shop 23, Whitsunday Plaza  
 Shute Harbour Road, Cannonvale QLD 4802





**Correspondence:**  
 Chief Executive Officer,  
 Whitsunday Regional Council,  
 PO Box 104, Proserpine QLD 4800  
 P: 1300 WRC QLD (1300 972 753)  
 F: (07) 4945 0222  
 E: [info@whitsundayrc.qld.gov.au](mailto:info@whitsundayrc.qld.gov.au)  
[www.whitsundayrc.qld.gov.au](http://www.whitsundayrc.qld.gov.au)  
 ABN 63 291 580 128

**Attachment 2 – Approved Donation Applications – December 2024**

| Organisation Name                  | Location     | Description                                                                        | Donation Amount (\$) |
|------------------------------------|--------------|------------------------------------------------------------------------------------|----------------------|
| NAIDOC Week School Initiatives     | Regional     | NAIDOC Week – printing and distribution costs within Whitsunday schools            | 450                  |
| Bowen Chamber of Commerce          | Bowen        | Thanks Doc Memorial Plaque                                                         | 622                  |
| Collinsville Community Association | Collinsville | 2025 Australia Day Community Breakfast – additional donation to cover cost of food | 1,000                |
| <b>Total for December 2024</b>     |              |                                                                                    | <b>2,072</b>         |

**Bowen**  
 Cnr Herbert & Powell Streets  
 Bowen QLD 4805

**Proserpine**  
 83-85 Main Street  
 Proserpine QLD 4800

**Collinsville**  
 Cnr Stanley & Conway Streets  
 Collinsville QLD 4804

**Cannonvale**  
 Shop 23, Whitsunday Plaza  
 Shute Harbour Road, Cannonvale QLD 4802





**Correspondence:**  
Chief Executive Officer,  
Whitsunday Regional Council,  
PO Box 104, Proserpine QLD 4800  
P: 1300 WRC QLD (1300 972 753)  
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[www.whitsundayrc.qld.gov.au](http://www.whitsundayrc.qld.gov.au)  
ABN 63 291 580 128

**Attachment 3 – Approved Sponsorship Applications – December 2024**

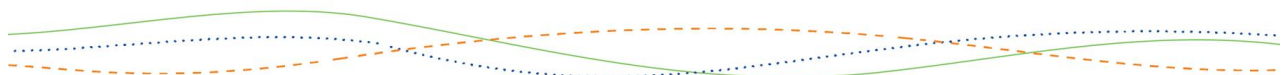
| Organisation Name                                          | Location   | Description                            | Amount (\$)  |
|------------------------------------------------------------|------------|----------------------------------------|--------------|
| Whitsunday Kyokushin Karate Proserpine                     | Proserpine | South Pacific Knock Down Championships | 2,000        |
| Proserpine Agricultural, Pastoral & Industrial Association | Proserpine | 2025 Show Whitsunday                   | 5,000        |
| <b>Total for December</b>                                  |            |                                        | <b>7,000</b> |

**Bowen**  
Cnr Herbert & Powell Streets  
Bowen QLD 4805

**Proserpine**  
83-85 Main Street  
Proserpine QLD 4800

**Collinsville**  
Cnr Stanley & Conway Streets  
Collinsville QLD 4804

**Cannonvale**  
Shop 23, Whitsunday Plaza  
Shute Harbour Road, Cannonvale QLD 4802







**Correspondence:**  
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[www.whitsundayrc.qld.gov.au](http://www.whitsundayrc.qld.gov.au)  
 ABN 63 291 580 128

**Attachment 4 – Approved Sport and Recreation Club Grant Applications – December 2024**

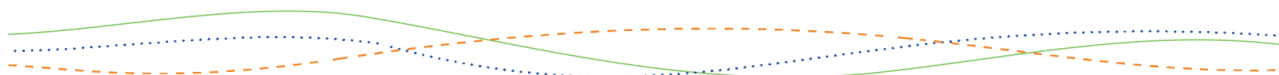
| Organisation Name                        | Junior Members | Senior Members | Total Members | Band | Public Liability | Amount Approved (\$) | Town         |
|------------------------------------------|----------------|----------------|---------------|------|------------------|----------------------|--------------|
| Collinsville Barebow Hunters Inc.        | 5              | 19             | 24            | 1    | Yes              | 1,000                | Collinsville |
| Whitsunday Australian Football Club Inc. | 94             | 59             | 153           | 3    | Yes              | 2,000                | Airlie Beach |
|                                          |                |                |               |      | <b>Total</b>     | <b>3,000</b>         |              |

**Bowen**  
 Cnr Herbert & Powell Streets  
 Bowen QLD 4805

**Proserpine**  
 83-85 Main Street  
 Proserpine QLD 4800

**Collinsville**  
 Cnr Stanley & Conway Streets  
 Collinsville QLD 4804

**Cannonvale**  
 Shop 23, Whitsunday Plaza  
 Shute Harbour Road, Cannonvale QLD 4802





**Correspondence:**  
Chief Executive Officer,  
Whitsunday Regional Council,  
PO Box 104, Proserpine QLD 4800  
P: 1300 WRC QLD (1300 972 753)  
F: (07) 4945 0222  
E: [info@whitsundayrc.qld.gov.au](mailto:info@whitsundayrc.qld.gov.au)  
[www.whitsundayrc.qld.gov.au](http://www.whitsundayrc.qld.gov.au)  
ABN 63 291 580 128

**Attachment 5 – Approved Donation on Council Fee Applications – December 2024**

| Organisation Name                     | Location | Description                                   | Donation Amount (\$) |
|---------------------------------------|----------|-----------------------------------------------|----------------------|
| Bowen Goodstart Early Learning Centre | Bowen    | Early Learners Stage Practice and Performance | 151                  |
| Total                                 |          |                                               | 151                  |

**Bowen**  
Cnr Herbert & Powell Streets  
Bowen QLD 4805

**Proserpine**  
83-85 Main Street  
Proserpine QLD 4800

**Collinsville**  
Cnr Stanley & Conway Streets  
Collinsville QLD 4804

**Cannonvale**  
Shop 23, Whitsunday Plaza  
Shute Harbour Road, Cannonvale QLD 4802

## 11.7 - Renewal of Trustee Lease - Girudala Community Co-Operative Society Ltd

**MEETING DETAILS:** Ordinary Council Meeting - Wednesday 29 January 2025

**AUTHOR:** Senior Property Officer

**AUTHORISING OFFICER:** Director Corporate Services

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### PURPOSE

To seek Council approval to enter into a new trustee lease with Girudala Community Co-Operative Society Limited following the request to renew their lease received from Girudala.

### EXECUTIVE SUMMARY

Girudala Community Co-Operative Society Ltd existing lease is due to expire on 30 June 2025 and they now request to renew the lease for a further 30-year term. It also provides an opportunity to review the whole of land use and arrangements.

### OFFICER'S RECOMMENDATION

That Council authorise the Chief Executive Officer

- a. Enter into negotiations and execute a ten (10) year peppercorn trustee lease with Girudala Community Co-Operative Society Ltd for part of the land being Lot 1 on CP HR1822 (Lease D) also known as 50E George Street, Bowen in accordance with Section 236 1(b)(ii) and 1(c)(iii) of the Local Government Regulation 2012; and
- b. To undertake a review of the current land parcel Lot 1 on CP HR1822 and amend the current land tenure to better reflect the use of the land by Reconfiguring of the Lot (ROL) under the *Planning Act 2016*.

### BACKGROUND

Council is trustee of the land at Lot 1 on CP HR1822 known as 50 George Street, Bowen.

Girudala Community Co-operative Society Ltd have a trustee lease with Council over part of the land (Lease D being part of Lot 1 on CP HR1822) for a period of 25 years that is due to expire on 30 June 2025.

### DISCUSSION/CURRENT ISSUE

Girudala Community Co-Operative Society Ltd has held a trustee lease with Council for over 25 years at a peppercorn rate. They have established infrastructure such as a Community Hall which is used for community support, meetings, health and wellbeing care and after school care to the local Indigenous community and is registered with the Australian Charities and Not-for-profits Commission (ACNC).

Their Trustee lease will expire on 30 June 2025 and being a trustee lease there are no available options to renew, therefore a new lease agreement is required to be entered into to continue tenure of the land.

Council officers met with Girudala's Chief Executive Officer and committee members in October 2024 to discuss the current lease area to confirm its accuracy and validity. At this meeting, their request for a new 30-year lease for the purposes of securing grant funding to erect a new building on the lease area was also discussed. In accordance with the Planning

Act 2016, a lease term including renewal options, which exceeds 10 years is defined as Reconfiguration of a lot (ROL). To provide continuity and to avoid the delays and complications with this requirement, it is recommended to enter into a new part of land trustee lease with Girudala Community Co-operative Society Ltd for a term of 10 years at a peppercorn rate. This would allow the organisation to secure and retain legal tenure of the site to enable them to source the required funding needed. Once funding has been secured for the new building the 10-year lease could be surrendered, and subject to Council resolution a new 30-year lease could be executed subject to the ROL.

## **FINANCIAL IMPLICATIONS**

The trustee lease will be at a peppercorn rate, one therefore will not be providing Council with revenue. Taking this cost away from the community organisations allow them to invest it back into their organisation and benefit their members.

Further in lieu of a peppercorn lease, the lessee is responsible for all general maintenance of the assets and land within their leased area.

Rates and water charges for the lease area of outstanding at \$3,664.14, and would need to be paid in full prior to the signing of a new lease.

## **CONSULTATION/ENGAGEMENT**

Director Corporate Services  
Executive Manager Procurement, Property & Fleet  
CEO & Committee members of Girudala Community Co-Operative Society Ltd  
Director for Urbis Ltd

## **STATUTORY/COMPLIANCE MATTERS**

Section 236 1(b)(ii) and 1(c)(iii) of the Local Government Regulation 2012 allows Council to enter into a leasing agreement with a Community Organisation and existing lessee without the requirement of going to a public tender.

*Land Act 1994*  
*Planning Act 2016*  
*Local Government Act 2009*

## **RISK ASSESSMENT/DEADLINES**

Council's community leases have provisions to mitigate Council's risk in relation to land and building condition management, pest management, sub-leasing, and public liability.

## **STRATEGIC IMPACTS**

Corporate Plan Reference:

Manage Council's property and building assets to ensure optimal community outcomes. Support the organisation in ensuring appropriate compliance with legislation and to support the elected council in its decision-making processes and obligations as a local government.

## **ATTACHMENTS**

1. Map to show lease areas [11.7.1 - 1 page]
2. Survey Plan 303756 [11.7.2 - 2 pages]



# Attachment 11.7.1 Map to show lease areas

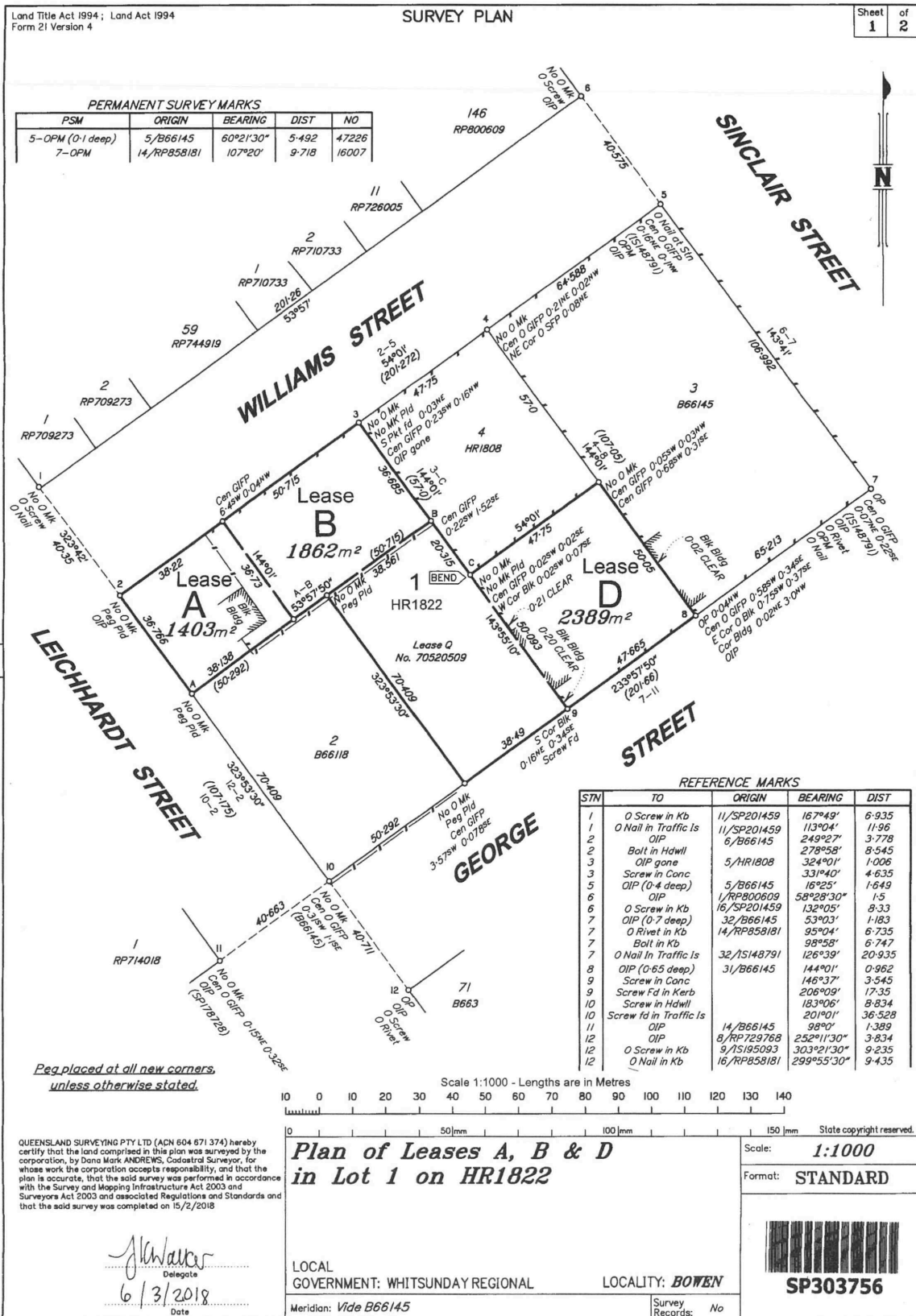


## Lot 1 HR1822 Layout for lease plan



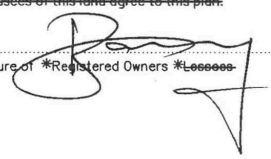
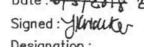
This map is a representation of the information currently held by Whitsunday Regional Council and contains data extracted from Queensland's Digital Cadastral Database. Use of this data set may be approved with the written permission of the Director General, Department of Natural Resources and Mines. © The State of Queensland (Dept of Natural Resources and Mines). No liability accepted for any loss or damage that may arise from the use of or reliance on this data.

SP303756 VU REGISTERED Recorded Date 20/02/2018 11:45 Page 1 of 2 NOT TO SCALE



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| Land Title Act 1994; Land Act 1994<br>Form 21B Version 1                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 | <b>719276930</b><br><br><b>MY 403</b><br><br>\$458.00<br>25/02/2019 11:45                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      | <b>WARNING : Folded or Mutilated Plans will not be accepted.</b><br><b>Plans may be rolled.</b><br><b>Information may not be placed in the outer margins.</b> |  | Sheet<br><b>2</b> of<br><b>2</b> |             |           |          |                     |          |                 |          |         |               |       |          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------------------|-------------|-----------|----------|---------------------|----------|-----------------|----------|---------|---------------|-------|----------|
| 1. Certificate of Registered Owners or Lessees.<br>I/We <b>WHITSUNDAY REGIONAL COUNCIL</b><br><br>(Names in full)<br>* as Registered Owners of this land agree to this plan and dedicate the Public Use Land as shown hereon in accordance with Section 50 of the Land Title Act 1994.<br>* as Lessees of this land agree to this plan.<br><br>Signature of *Registered Owners *Lessees: <br><br>* Rule out whichever is inapplicable |                 | 5. Lodged by<br><b>Whitsunday Regional Council</b><br><b>83-85 main Street</b><br><b>Proserpine Qld 4800</b><br><b>(07) 4761 3611</b><br>(Include address, phone number, reference, and Lodger Code)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |      |                                                                                                                                                               |  |                                  |             |           |          |                     |          |                 |          |         |               |       |          |
| 2. Planning Body Approval.<br>*<br>hereby approves this plan in accordance with the:<br>%<br><br>Dated this ..... day of .....<br><br>..... #<br>..... #<br><br>* Insert the name of the Planning Body.      % Insert applicable approving legislation.<br># Insert designation of signatory or delegation                                                                                                                                                                                                             |                 | 6. Existing      Created<br><table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Title Reference</th> <th>Description</th> <th>New Lots</th> <th>Road</th> <th>Secondary Interests</th> </tr> </thead> <tbody> <tr> <td>49010684</td> <td>Lot 1 on HRI822</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td>LEASE A,B &amp; D</td> </tr> </tbody> </table><br><b>Report on re-instatement on SP303756</b><br>Line 2-5 established from the OIPs at stations 2 & 5 as per plan B66145 with ties across William Street to OScrews which were more easily found.<br>Line 5-7 established from the OIPs at those stations and confirmed by other reference marks.<br>Line 7-11 established from the OIPs at those stations as per B66145.<br>Line 12 -2 established from the OIPs at those stations as per B66145.<br>Station 10 is the intersection of the lines 7-11 and 12- 2 which gives the same tie to the GFP as that on B66145. The boundaries of lot 2 on B66118 have been placed at deed distance (250 & 350 links) along George and Leichhardt Streets with the opposite sides of the lot made parallel to these Streets. This maintains the area of this lot at 3541m².<br>The SW boundary of lot 3 on B66145 has been located using deed bearing (144° 01') from the OIP at station 8, through to station 4 where the OIP is gone. Deed distance has then been used along Williams Street to establish stn 3 where the OIP is also gone. The corner at stn C has been established deed bearing and distance from stn 3 and the fence posts referenced from there.<br>Stn 9 has been placed 38.49m along George Street from the eastern corner of lot 2 on B66118 to reflect the frontage as stated on the Sketch Plan of Lease Q (Lease No 705920509). This lease boundary 9-C is clear of a block building to the northeast by some 0.2m. The northwest boundary of Lease Q has been run parallel to George St.<br><br><i>Leases A, B and D as shown on this plan do not affect the existing Lease Q, No. 70520509. Dated 26/03/2018.</i><br><br><i>Encroachment notice issued to the owner of Lot 2 on B66118 on 20/3/2018 in accordance with s18 of the Survey and Mapping Infrastructure Regulation 2014</i> |      |                                                                                                                                                               |  | Title Reference                  | Description | New Lots  | Road     | Secondary Interests | 49010684 | Lot 1 on HRI822 | -        | -       | LEASE A,B & D |       |          |
| Title Reference                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Description     | New Lots                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road | Secondary Interests                                                                                                                                           |  |                                  |             |           |          |                     |          |                 |          |         |               |       |          |
| 49010684                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Lot 1 on HRI822 | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -    | LEASE A,B & D                                                                                                                                                 |  |                                  |             |           |          |                     |          |                 |          |         |               |       |          |
| 3. Plans with Community Management Statement:<br>CMS Number:<br>Name:                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                 | 7. Orig Grant Allocation:<br><table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Lots</th> <th>Orig</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> </tr> </tbody> </table><br>8. Passed & Endorsed:<br>By: <b>QUEENSLAND SURVEYING PTY LTD</b><br>Date: <b>16/3/2018</b> <b>20/3/2018</b> <b>26/3/2018</b><br>Signed: <br>Designation:      Delegate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |      |                                                                                                                                                               |  | Lots                             | Orig        |           |          |                     |          |                 |          |         |               |       |          |
| Lots                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Orig            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |      |                                                                                                                                                               |  |                                  |             |           |          |                     |          |                 |          |         |               |       |          |
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| 4. References:<br>Dept File:<br>Local Govt:<br>Surveyor:      32655                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                 | 9. Building Format Plans only.<br>I certify that:<br>* As far as it is practical to determine, no part of the building shown on this plan encroaches onto adjoining lots or road.<br>* Part of the building shown on this plan encroaches onto adjoining * lots and road<br><br>Cadastral Surveyor/Director*      Date<br>*Delete words not required                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |      |                                                                                                                                                               |  |                                  |             |           |          |                     |          |                 |          |         |               |       |          |
| 11. Insert Plan Number<br><b>SP303756</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 | 10. Lodgement Fees:<br><table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td>Survey Deposit</td> <td>\$ .....</td> </tr> <tr> <td>Lodgement</td> <td>\$ .....</td> </tr> <tr> <td>..... New Titles</td> <td>\$ .....</td> </tr> <tr> <td>Photocopy</td> <td>\$ .....</td> </tr> <tr> <td>Postage</td> <td>\$ .....</td> </tr> <tr> <td>TOTAL</td> <td>\$ .....</td> </tr> </tbody> </table>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |      |                                                                                                                                                               |  | Survey Deposit                   | \$ .....    | Lodgement | \$ ..... | ..... New Titles    | \$ ..... | Photocopy       | \$ ..... | Postage | \$ .....      | TOTAL | \$ ..... |
| Survey Deposit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ .....        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |      |                                                                                                                                                               |  |                                  |             |           |          |                     |          |                 |          |         |               |       |          |
| Lodgement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ .....        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |      |                                                                                                                                                               |  |                                  |             |           |          |                     |          |                 |          |         |               |       |          |
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| Postage                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ .....        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |      |                                                                                                                                                               |  |                                  |             |           |          |                     |          |                 |          |         |               |       |          |
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## **11.8 - 500.2024.0043 Preferred/Prequalified Panel Arrangement for Plant and/or Equipment Hire**

**MEETING DETAILS:** Ordinary Council Meeting - Wednesday 29 January 2025

**AUTHOR:** Procurement and Contracts Coordinator

**AUTHORISING OFFICER:** Director Corporate Services

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### **PURPOSE**

To present to Council for consideration the Evaluation Panel's recommendation to award the contract 500.2024.0043 Preferred/Prequalified Supplier Arrangements for the Provision of Plant and/or Equipment Hire.

### **OFFICER'S RECOMMENDATION**

That Council award Contract 500.2024.0043 Preferred/Prequalified Supplier Arrangements for the Provision of Plant and/or Equipment Hire to the following Tenderers for the two-year contract period (with an additional twelve-month extension at Council discretion):

1. A.L Kiely & M.P Kiely T/as Fud's Earthworks
2. A.N Crisp & J.T Crisp T/as Crisp Excavations
3. AB Livestock and Contracting Pty Ltd
4. Adam Stroud Enterprises Pty Ltd T/as Adams Earthworks
5. Addison (Aust) Pty Ltd T/as 1300 Meteor Rentals
6. AIRLIEVAC Pty Ltd
7. B.J Granich & K Granich
8. B.J Hourn & M.J Wiencke T/as Bowen Posi Track & Tipper Hire
9. Beauchamp, Keith T/as K & T Mini Diggers and Excavating
10. Beddaws Pty Ltd T/as Copp and Co Civil and Plant Hire
11. Ben Hicks Pty Ltd
12. Berry Excavations Pty Ltd
13. BJ & BL Collett T/as Collett Building Services
14. BJM Contracting Pty Ltd
15. Brooks Hire Service Pty Ltd
16. Camm Building Group Pty Ltd
17. Coates Hire Operations Pty Limited
18. DJ Brazil Pty Ltd
19. DTBM Pty Ltd T/as Robke Earthmoving
20. Durack Civil Pty Ltd
21. Fergus Civil Pty Ltd
22. Flexihire Pty Ltd
23. Fynbat Pty Ltd & Rospa Pty Ltd As Trustee For P D Hillery Family Trust T/as Bowen Industrial Hire
24. GJ Daniels & AM Douglas T/as Doyawana Truck Hire
25. Hastings Deering (Australia) Limited
26. Humphries Pty Ltd
27. Humphries, Harry Edward
28. James's Laser Services Pty Ltd
29. K V S Cartage Pty Ltd
30. Keldarie Pty Ltd T/as S & W Crane Hire

31. LD & LJ Hillery Pty Ltd
32. Lions Den Investments No.1 Pty Ltd as The Trustee for Kumiri Trading Trust T/as Lieben Constructions -
33. LMP Project Services Pty Ltd T/as LMP Project Services
34. Mirthill Pty Ltd T/as Pat McDonnell Earthmoving
35. Moongunya Pty Ltd T/as Coalfield Services
36. Moulding, David T/as Moulding Excavations
37. North West Services Pty Ltd
38. Onsite Rental Group Operations Pty Ltd
39. Pattel's Collinsville Transport Pty Ltd
40. PD Gellatly Pty Ltd T/as Porta-vac
41. Power Pumping Pty Ltd
42. Powerup Project Reticulation Pty Ltd
43. Precise Plumbing & Excavations Pty Ltd
44. Randall James Wilson T/as Randall Wilson
45. Rollers Australia Pty Ltd T/as Rollers Queensland
46. Seaforth Civil Pty Ltd
47. Searles Haulage Pty Ltd
48. Sherrin Rentals Pty Ltd
49. Talbot's Earthmoving & Bulk Haulage Pty. Ltd T/as Talbot's Earthmoving & Bulk Haulage
50. The Trustee for John's Plumbing Service Trust T/as Johns Plumbing Service Trust - John's Plumbing Service Pty Ltd
51. The Trustee for Kersevani Family Trust T/as LK Excavating
52. The Trustee for The Baxter Family Trust - RC Baxter Grader Hire Pty Ltd
53. The Trustee for the Judd Trust T/as Proserpine Septic Service
54. The Trustee for The Loft Family Trust T/as Whitsunday Crane Hire
55. The Trustee for The Mizzi Family Trust T/as Mizzi Family Trust - Airlie Earthworks Pty Ltd
56. The Trustee for The Rob Stoneham Family Trust
57. The Trustee for the TFH Hire Trust T/as TFH WA
58. Trojan Earthworks Pty Ltd
59. Tutt Bryant Hire Pty Ltd T/as Tutt Bryant Hire
60. Vipervac Solutions Pty Ltd

## **BACKGROUND**

Whitsunday Regional Council (Council) recall its Panel of Suppliers to provide plant and/or equipment, wet hire (Plant provided with an operator) and dry hire (Plant provided without an operator) in excess of its current fleet to assist in providing services to maintain operations in the Whitsunday Region. The current Contract expires 31 January 2025.

Several refinements to the existing arrangement were implemented by Council's Procurement and Contracts Team which included changes:

- a) From lessons learnt from current Contract;
- b) To assist with compliance and efficiency;
- c) To align with Council's Departmental needs and requirements; and
- d) To have a more user-friendly arrangement for both Council personnel and Contractors.

Consultation with various departments (Roads and Drainage, Capital Program, Whitsunday Water & Waste, Land Management, Parks and Gardens and Commercial) who utilise this arrangement on a regular basis, to ensure these changes were efficient and to better understand where problems and difficulties occurred with the existing Contract. Some of these changes included:

- a) Inclusion of additional categories to cater for departmental requirements (e.g. Land Plane, Regulated Waste extraction equipment); and
- b) Suggestions to simplify the operational use of the Panels.

## **PROCESS**

### **Tender Release**

A Request for Tender (RFT) was released on 27th June 2024 and advertised as follows in accordance with S 228 Local Government Regulation 2012:

- a) eTenderBox;
- b) Newspapers:
  - a. Whitsunday News; and
  - b. Whitsunday Life
- c) Council's website.
- d) Sponsored Facebook advertisement.

After the release of the Tender to eTenderbox, evening Public Information sessions were conducted by Council's Procurement and Contracts Team in Bowen, Collinsville and Proserpine. These were advertised on the eTenderbox platform, Facebook and in local newspapers. In addition, existing Contractors and those who had already registered on eTenderbox received individual emails advising of all three meetings. The purpose of the sessions was to explain the operation of the Panel, review and explain the Tender paperwork released, and enable attendees to ask questions and give feedback on the operation of the current Contract.

As a result of the feedback from the attendees, a number of further amendments were made to the specifications including:

- a) Original Collinsville and Mt Coolon areas were each split into two areas to enable differential charging for travel and camp rates for remote activities as Contractors expressed concern that they were being disadvantaged due to their inability to recover costs for extended travel time required to attend remote work sites in these areas. Updated areas were identified on maps provided with the Tender documents as per below:
  - a. Area A – Proserpine/Airlie Beach.
  - b. Area B – Bowen.
  - c. Area C1 – Collinsville.
  - d. Area C2 – Collinsville Remote
  - e. Area D1 – Mt Coolon Remote
  - f. Area D2 – Mt Coolon Remote; and
  - g. Area E – Gumlu.
- b) Indexation Price Adjustments on commencement date anniversaries introduced.
- c) Pricing schedule updates to incorporate new areas introduced, Saturday rates and rates per litre for disposal of regulated waste.

- d) Inclusion of a Light Vehicle category to the Dry Hire schedule.
- e) Introduction of Key Performance Indicators to the Contract to enable monitoring and investigation processes to be implemented and managed.

#### **Summary of Tenders Received**

The following tenders were received by the closing date of time on 23rd August 2024:

1. A.L Kiely & M.P Kiely T/as Fud's Earthworks
2. A.N Crisp & J.T Crisp T/as Crisp Excavations
3. AB Livestock and Contracting Pty Ltd
4. Adam Stroud Enterprises Pty Ltd T/as Adams Earthworks
5. Addison (Aust) Pty Ltd T/as 1300 Meteor Rentals
6. AIRLIEVAC Pty Ltd
7. B.J Granich & K Granich
8. B.J Hourn & M.J Wiencke T/as Bowen Posi Track & Tipper Hire
9. Beauchamp, Keith T/as K & T Mini Diggers and Excavating
10. Beddaws Pty Ltd T/as Copp and Co Civil and Plant Hire
11. Ben Hicks Pty Ltd
12. Berry Excavations Pty Ltd
13. BJ & BL Collett T/as Collett Building Services
14. BJM Contracting Pty Ltd
15. Brooks Hire Service Pty Ltd
16. Camm Building Group Pty Ltd
17. Coates Hire Operations Pty Limited
18. DJ Brazil Pty Ltd
19. DTBM Pty Ltd T/as Robke Earthmoving
20. Durack Civil Pty Ltd
21. Fergus Civil Pty Ltd
22. Flexihire Pty Ltd
23. Fynbat Pty Ltd & Rospa Pty Ltd As Trustee For P D Hillery Family Trust T/as Bowen Industrial Hire
24. GJ Daniels & AM Douglas T/as Doyawana Truck Hire
25. Hastings Deering (Australia) Limited
26. Humphries Pty Ltd
27. Humphries, Harry Edward
28. James's Laser Services Pty Ltd
29. K V S Cartage Pty Ltd
30. Keldarie Pty Ltd T/as S & W Crane Hire
31. L.T Horner & J.J Roberts T/as Whitsundaydiggings
32. LD & LJ Hillery Pty Ltd

33. Lions Den Investments No.1 Pty Ltd as The Trustee for Kumiri Trading Trust T/as Lieben Constructions -
34. LMP Project Services Pty Ltd T/as LMP Project Services
35. Mirthill Pty Ltd T/as Pat McDonnell Earthmoving
36. Moongunya Pty Ltd T/as Coalfield Services
37. Moulding, David T/as Moulding Excavations
38. North West Services Pty Ltd
39. Onsite Rental Group Operations Pty Ltd
40. Pattel's Collinsville Transport Pty Ltd
41. PD Gellatly Pty Ltd T/as Porta-vac
42. Power Pumping Pty Ltd
43. Powerup Project Reticulation Pty Ltd
44. Precise Plumbing & Excavations Pty Ltd
45. Randall James Wilson T/as Randall Wilson
46. Rollers Australia Pty Ltd T/as Rollers Queensland
47. Seaforth Civil Pty Ltd
48. Searles Haulage Pty Ltd
49. Sherrin Rentals Pty Ltd
50. Talbot's Earthmoving & Bulk Haulage Pty. Ltd T/as Talbot's Earthmoving & Bulk Haulage
51. The Trustee for CC Family Trust T/as Give It The Berries Property Maintenance
52. The Trustee for John's Plumbing Service Trust T/as Johns Plumbing Service Trust - John's Plumbing Service Pty Ltd
53. The Trustee for Kersevani Family Trust T/as LK Excavating
54. The Trustee for The Baxter Family Trust - RC Baxter Grader Hire Pty Ltd
55. The Trustee for the Judd Trust T/as Proserpine Septic Service
56. The Trustee for The Loft Family Trust T/as Whitsunday Crane Hire
57. The Trustee for The Mizzi Family Trust T/as Mizzi Family Trust - Airlie Earthworks Pty Ltd
58. The Trustee for The Rob Stoneham Family Trust
59. The Trustee for the TFH Hire Trust T/as TFH WA
60. Trojan Earthworks Pty Ltd
61. Tutt Bryant Hire Pty Ltd T/as Tutt Bryant Hire
62. Vipervac Solutions Pty Ltd
63. Warren Heavy Industries T/as Warren Transport Industries
64. Yarnold Trucking Pty Ltd

### **Tender Evaluation Panel**

The Tender Evaluation Panel (TEP) comprised:

- a) Works Supervisor Collinsville – Infrastructure Services

- b) Asset Inspector Collinsville – Infrastructure Services
- c) Coordinator Parks and Gardens Southern Region – Infrastructure Services
- d) Coordinator Parks and Gardens Northern Region – Infrastructure Services
- e) Capital Project Delivery Manager – Capital Program & Network Planning
- f) Capital Works Supervisor – Capital Program & Network Planning
- g) RMPC, Transport and Drainage Operations Manager – Infrastructure Services
- h) Regional Roads Technical Officer – Infrastructure Services
- i) Works Coordinator – Bowen – Infrastructure Services
- j) Works Supervisor – Bowen – Infrastructure Services
- k) Works Coordinator – Proserpine – Infrastructure Services
- l) Works Supervisor – Proserpine – Infrastructure Services
- m) Coordinator Network Operations Proserpine / Airlie Beach – Infrastructure Services
- n) W&S Network Operations Coordinator (Bowen/Collinsville) – Infrastructure Services
- o) W&S Network Operations Team Leader (Bowen/Collinsville) – Infrastructure Services
- p) Manager Natural Resource Management and Climate – Community Services
- q) Land Protection Officer – Community Services
- r) Operations Supervisor Whitsunday Coast Airport - Commercial Businesses
- s) Contracts Coordinator– Corporate Services
- t) Team Leader Procurement Operations – Corporate Services
- u) Procurement and Operational Contracts Officer - Corporate Services
- v) Contracts Support Officer – Corporate Services

An initial compliance check was conducted on the tender submissions by the Procurement and Contracts Team to confirm that all requested information was provided in order to streamline the full evaluation process. Numerous emails were sent to Tenderers to clarify pricing, insurances, registrations, financials, and equipment details.

### **Evaluation of Tenders**

Following the complex compilation of the submissions received from 64 tenderers, a detailed evaluation process was carried out which included 22 personnel across all departments currently utilising the Plant / Equipment hire panels. This included each team evaluating all Contractors against the qualitative criteria only for each category of equipment tendered.

| <b>Description</b>                            | <b>Total Weighting</b> |
|-----------------------------------------------|------------------------|
| <b>Qualitative Criteria</b>                   | <b>70%</b>             |
| Relevant Experience                           | 10%                    |
| Key Personnel Skills & Experience             | 10%                    |
| Organisational Structure / Financial Capacity | 5%                     |
| Management Systems                            | 10%                    |
| Tenderers' Plant and Equipment                | 25%                    |

Local Supplier

10%

### **Pricing Criteria**

**30%**

Tenderers responses to each of the criterion and was given a score between 0-10 with each criterion having an overall % weighted proportionally of the total evaluation score.

At the completion of this process, the full evaluation team met to review and discuss the full team's findings to finalise the qualitative compliance component of the evaluation and to ascertain further clarifications required from Tenderers.

Upon final clarification and qualitative evaluation, the following tenderers were deemed non-conforming:

- a) Give It The Berries Property Maintenance (ATF CC Family Trust T/As) – submitted Plant / Equipment that were not requested as part of the RFT.
- b) Warren Heavy Industries Pty Ltd – submitted Plant / Equipment was not owned by this business therefore did not conform to the conditions of the RFT.
- c) Whitsundaydiggs (L.T Horner & J.J Roberts T/As) – provided a submission by the Tender closing date however did not include the major documents required. An email, phone call and message sent to Tenderer did not receive a response.
- d) Yarnold Trucking Pty Ltd – provided a submission by the Tender closing date however did not include the major documents required. After several email and phone conversations additional information was still not provided.

The Procurement and Contracts Team simultaneously reviewed the Tenderers Plant / Equipment Wet Hire Schedule of Rates to formulate the scores for the Pricing Criteria.

Qualitative and Pricing evaluation scores were combined to establish the final rankings of all tenderers by Plant / Equipment category and areas.

Refer to the following Appendices for the final listings:

- a) Appendix A – Preferred/Prequalified Wet Hire Panel (including rankings); and
- b) Appendix B – Prequalified Dry Hire Panel.

### **FINANCIAL IMPLICATIONS**

The Wet Hire Panel when awarded is based upon a schedule of rates which will allow equipment to be hired on an as required basis from available budgets. For Dry Hire engagements, quotes will be required in accordance with Procurement Policy thresholds.

### **CONSULTATION/ENGAGEMENT**

Executive Manager Procurement, Property & Fleet  
Manager Parks & Gardens  
Team Leader Plumbing

Regional Roads Technical Officer

RMPC, Transport and Drainage Operations Manager • Roads & Drainage

### **STATUTORY/COMPLIANCE MATTERS**

The Preferred/Prequalified Supplier arrangements for Wet and Dry Hire plant services is in accordance with Section 232 and 233 Local Government Regulation 2012.



## **RISK ASSESSMENT/DEADLINES**

The adoption of the recommendation report and subsequent formation of the Panels will provide Council with strong risk mitigation strategies in safety, value, and quality.

## **STRATEGIC IMPACTS**

Lead and improve the organisation's procurement, property and fleet functions across the organisation, including managing the centralised and specialised services to enable and achieve the operational and long-term objectives of Council.

## **ATTACHMENTS**

1. Appendix A - Preferred Prequalified Wet Hire Panel [**11.8.1** - 6 pages]
2. Appendix B - Prequalified Dry Hire Panel [**11.8.2** - 3 pages]

Appendix A

| Preferred / Prequalified Wet Hire Panel - Final Ranking |                      |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------------------------------|----------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Backhoe                                                 |                      |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
| Area A: Proserpine / Cannonvale                         |                      | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                                                       | Doyawanna Truck Hire | 1             | John's Plumbing Service          | 1                     | Precise Plumbing & Excavations   | 1                            | Precise Plumbing & Excavations   | 1                         | Precise Plumbing & Excavations   | 1                         | Precise Plumbing & Excavations   |
| 2                                                       | Crisp Excavations    | 2             | Precise Plumbing & Excavations   | 2                     | K & T Mini Diggers               | 2                            | K & T Mini Diggers               | 2                         | K & T Mini Diggers               | 2                         | Crisp Excavations                |
| 3                                                       | Precise Plumbing     | 3             | Crisp Excavations                | 3                     | Copp and Co Civil and Plant Hire | 3                            | Copp and Co Civil and Plant Hire | 3                         | Crisp Excavations                | 3                         | Copp and Co Civil and Plant Hire |
| 4                                                       | Copp and Co Civil    | 4             | Copp and Co Civil and Plant Hire | 4                     | Coalfield Services               | 4                            | Crisp Excavations                | 4                         | Copp and Co Civil and Plant Hire | 4                         | Copp and Co Civil and Plant Hire |
| 5                                                       | Talbot's Earthmoving | 5             | Moulding Excavations             | 5                     | Crisp Excavations                | 5                            | Coalfield Services               | 5                         | Coalfield Services               | 5                         | Talbot's Earthmoving             |
| 6                                                       | Moulding Excavations | 6             | K & T Mini Diggers               | 6                     | Talbot's Earthmoving             | 6                            | Talbot's Earthmoving             | 6                         | Talbot's Earthmoving             | 6                         | Talbot's Earthmoving             |
| 7                                                       | K & T Mini Diggers   | 7             | Talbot's Earthmoving             | 7                     | Seaforth Civil                   | 7                            | Seaforth Civil                   | 7                         | Seaforth Civil                   | 7                         | Seaforth Civil                   |
| 8                                                       | Seaforth Civil       | 8             | Seaforth Civil                   | 8                     |                                  | 8                            |                                  | 8                         |                                  | 8                         |                                  |
| 9                                                       | LMP Project Services | 9             | LMP Project Services             | 9                     |                                  | 9                            |                                  | 9                         |                                  | 9                         |                                  |
| 10                                                      |                      | 10            |                                  | 10                    |                                  | 10                           |                                  | 10                        |                                  | 10                        |                                  |

| Backhoe & Truck Combination     |                      |               |                      |                       |                  |                              |                  |                           |                  |                           |                  |
|---------------------------------|----------------------|---------------|----------------------|-----------------------|------------------|------------------------------|------------------|---------------------------|------------------|---------------------------|------------------|
| Area A: Proserpine / Cannonvale |                      | Area B: Bowen |                      | Area C1: Collinsville |                  | Area C2: Collinsville Remote |                  | Area D1: Mt Coolon Remote |                  | Area D2: Mt Coolon Remote |                  |
| 1                               | Precise Plumbing     | 1             | Precise Plumbing     | 1                     | Precise Plumbing | 1                            | Precise Plumbing | 1                         | Precise Plumbing | 1                         | Precise Plumbing |
| 2                               | Moulding Excavations | 2             | Moulding Excavations | 2                     |                  | 2                            |                  | 2                         |                  | 2                         |                  |
| 3                               |                      | 3             |                      | 3                     |                  | 3                            |                  | 3                         |                  | 3                         |                  |
| 4                               |                      | 4             |                      | 4                     |                  | 4                            |                  | 4                         |                  | 4                         |                  |

| Crane- Franna - 16 to 20t       |                       |               |                       |                       |                       |                              |                       |                           |                       |                           |                       |
|---------------------------------|-----------------------|---------------|-----------------------|-----------------------|-----------------------|------------------------------|-----------------------|---------------------------|-----------------------|---------------------------|-----------------------|
| Area A: Proserpine / Cannonvale |                       | Area B: Bowen |                       | Area C1: Collinsville |                       | Area C2: Collinsville Remote |                       | Area D1: Mt Coolon Remote |                       | Area D2: Mt Coolon Remote |                       |
| 1                               | S & W Crane Hire      | 1             | S & W Crane Hire      | 1                     | S & W Crane Hire      | 1                            | S & W Crane Hire      | 1                         | S & W Crane Hire      | 1                         | S & W Crane Hire      |
| 2                               | Whitsunday Crane Hire | 2             | Whitsunday Crane Hire | 2                     | Whitsunday Crane Hire | 2                            | Whitsunday Crane Hire | 2                         | Whitsunday Crane Hire | 2                         | Whitsunday Crane Hire |
| 3                               |                       | 3             |                       | 3                     |                       | 3                            |                       | 3                         |                       | 3                         |                       |
| 4                               |                       | 4             |                       | 4                     |                       | 4                            |                       | 4                         |                       | 4                         |                       |

| Crane - Slewing - 21 to 50t     |                       |               |                       |                       |                       |                              |                       |                           |                       |                           |                       |
|---------------------------------|-----------------------|---------------|-----------------------|-----------------------|-----------------------|------------------------------|-----------------------|---------------------------|-----------------------|---------------------------|-----------------------|
| Area A: Proserpine / Cannonvale |                       | Area B: Bowen |                       | Area C1: Collinsville |                       | Area C2: Collinsville Remote |                       | Area D1: Mt Coolon Remote |                       | Area D2: Mt Coolon Remote |                       |
| 1                               | S & W Crane Hire      | 1             | S & W Crane Hire      | 1                     | S & W Crane Hire      | 1                            | S & W Crane Hire      | 1                         | S & W Crane Hire      | 1                         | S & W Crane Hire      |
| 2                               | Whitsunday Crane Hire | 2             | Whitsunday Crane Hire | 2                     | Whitsunday Crane Hire | 2                            | Whitsunday Crane Hire | 2                         | Whitsunday Crane Hire | 2                         | Whitsunday Crane Hire |
| 3                               |                       | 3             |                       | 3                     |                       | 3                            |                       | 3                         |                       | 3                         |                       |
| 4                               |                       | 4             |                       | 4                     |                       | 4                            |                       | 4                         |                       | 4                         |                       |

| Dozer                           |                          |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------|--------------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale |                          | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                               | Copp and Co Civil        | 1             | Copp and Co Civil and Plant Hire | 1                     | Pattel's Collinsville Transport  | 1                            | Robke Earthmoving (DTBM)         | 1                         | Pattel's Collinsville Transport  | 1                         | Pattel's Collinsville Transport  |
| 2                               | North West Services      | 2             | Robke Earthmoving (DTBM)         | 2                     | Copp and Co Civil and Plant Hire | 2                            | Pattel's Collinsville Transport  | 2                         | Robke Earthmoving (DTBM)         | 2                         | Robke Earthmoving (DTBM)         |
| 3                               | Robke Earthmoving (DTBM) | 3             | LD & LJ Hillery                  | 3                     | Searles Haulage                  | 3                            | Copp and Co Civil and Plant Hire | 3                         | Copp and Co Civil and Plant Hire | 3                         | TA Batchelor                     |
| 4                               | LD & LJ Hillery          | 4             | North West Services              | 4                     | Coalfield Services               | 4                            | Searles Haulage                  | 4                         | Searles Haulage                  | 4                         | Copp and Co Civil and Plant Hire |
| 5                               | TA Batchelor             | 5             | TA Batchelor                     | 5                     | Robke Earthmoving (DTBM)         | 5                            | Coalfield Services               | 5                         | Coalfield Services               | 5                         | Searles Haulage                  |
| 6                               |                          | 6             |                                  | 6                     | LD & LJ Hillery                  | 6                            | LD & LJ Hillery                  | 6                         | TA Batchelor                     | 6                         | Coalfield Services               |
| 7                               |                          | 7             |                                  | 7                     | TA Batchelor                     | 7                            | TA Batchelor                     | 7                         | LD & LJ Hillery                  | 7                         | LD & LJ Hillery                  |
| 8                               |                          | 8             |                                  | 8                     |                                  | 8                            |                                  | 8                         |                                  | 8                         |                                  |
| 9                               |                          | 9             |                                  | 9                     |                                  | 9                            |                                  | 9                         |                                  | 9                         |                                  |
| 10                              |                          | 10            |                                  | 10                    |                                  | 10                           |                                  | 10                        |                                  | 10                        |                                  |

| Elevated Work Platform          |                       |               |                       |                       |                       |                              |                       |                           |                       |                           |                       |
|---------------------------------|-----------------------|---------------|-----------------------|-----------------------|-----------------------|------------------------------|-----------------------|---------------------------|-----------------------|---------------------------|-----------------------|
| Area A: Proserpine / Cannonvale |                       | Area B: Bowen |                       | Area C1: Collinsville |                       | Area C2: Collinsville Remote |                       | Area D1: Mt Coolon Remote |                       | Area D2: Mt Coolon Remote |                       |
| 1                               | Humphries             | 1             | Bowen Industrial Hire | 1                     | Bowen Industrial Hire | 1                            | Bowen Industrial Hire | 1                         | Bowen Industrial Hire | 1                         | Bowen Industrial Hire |
| 2                               | Bowen Industrial Hire | 2             | Humphries             | 2                     | Whitsunday Crane Hire | 2                            | Whitsunday Crane Hire | 2                         | Whitsunday Crane Hire | 2                         | Whitsunday Crane Hire |
| 3                               | Whitsunday Crane Hire | 3             | Whitsunday Crane Hire | 3                     |                       | 3                            |                       | 3                         |                       | 3                         |                       |
| 4                               |                       | 4             |                       | 4                     |                       | 4                            |                       | 4                         |                       | 4                         |                       |
| 5                               |                       | 5             |                       | 5                     |                       | 5                            |                       | 5                         |                       | 5                         |                       |

| Excavator up to 5 Tonne         |                                |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------|--------------------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale |                                | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                               | Doyawanna Truck Hire           | 1             | Bowen Posi Track & Tipper Hire   | 1                     | Bowen Posi Track & Tipper Hire   | 1                            | Bowen Posi Track & Tipper Hire   | 1                         | Bowen Posi Track & Tipper Hire   | 1                         | Bowen Posi Track & Tipper Hire   |
| 2                               | Powerup Project                | 2             | John's Plumbing Service          | 2                     | Camm Building Group              | 2                            | Camm Building Group              | 2                         | Camm Building Group              | 2                         | Camm Building Group              |
| 3                               | Crisp Excavations              | 3             | Camm Building Group              | 3                     | Precise Plumbing & Excavations   | 3                            | Crisp Excavations                | 3                         | Crisp Excavations                | 3                         | Crisp Excavations                |
| 4                               | Copp and Co Civil              | 4             | James's Laser Services           | 4                     | K & T Mini Diggers               | 4                            | Precise Plumbing & Excavations   | 4                         | Precise Plumbing & Excavations   | 4                         | Precise Plumbing & Excavations   |
| 5                               | Bowen Posi Track & Tipper Hire | 5             | Crisp Excavations                | 5                     | Crisp Excavations                | 5                            | James's Laser Services           | 5                         | James's Laser Services           | 5                         | James's Laser Services           |
| 6                               | Precise Plumbing               | 6             | Fud's Earthworks                 | 6                     | James's Laser Services           | 6                            | Copp and Co Civil and Plant Hire | 6                         | Copp and Co Civil and Plant Hire | 6                         | Copp and Co Civil and Plant Hire |
| 7                               | Camm Building                  | 7             | Copp and Co Civil and Plant Hire | 7                     | Powerup Project Reticulation     | 7                            | Fud's Earthworks                 | 7                         | K & T Mini Diggers               | 7                         | DI Brazil                        |
| 8                               | Adam Stroud Enterprises        | 8             | Powerup Project Reticulation     | 8                     | Copp and Co Civil and Plant Hire | 8                            | K & T Mini Diggers               | 8                         | Lieben Constructions             | 8                         | TA Batchelor                     |
| 9                               | B.J Granich & K Granich        | 9             | Precise Plumbing & Excavations   | 9                     | Lieben Constructions             | 9                            | Coalfield Services               | 9                         | Fud's Earthworks                 | 9                         | Fud's Earthworks                 |
| 10                              | DI Brazil                      | 10            | Lieben Constructions             | 10                    | DI Brazil                        | 10                           | Lieben Constructions             | 10                        | Coalfield Services               | 10                        | Lieben Constructions             |
| 11                              | Lieben Constructions           | 11            | DI Brazil                        | 11                    | Fud's Earthworks                 | 11                           | Adam Stroud                      | 11                        | Adam Stroud                      | 11                        | Adam Stroud                      |
| 12                              | James's Laser                  | 12            | B.J Granich & K Granich          | 12                    | B.J Granich & K Granich          | 12                           | LD & LJ Hillery                  | 12                        | Talbot's Earthmoving             | 12                        | LD & LJ Hillery                  |
| 13                              | Fud's Earthworks               | 13            | LD & LJ Hillery                  | 13                    | Coalfield Services               | 13                           | Talbot's Earthmoving             | 13                        | LD & LJ Hillery                  | 13                        | Coalfield Services               |
| 14                              | LD & LJ Hillery                | 14            | Adam Stroud                      | 14                    | LD & LJ Hillery                  | 14                           | TA Batchelor                     | 14                        | TA Batchelor                     | 14                        | Talbot's Earthmoving             |
| 15                              | Talbot's Earthmoving           | 15            | Talbot's Earthmoving             | 15                    | Adam Stroud                      | 15                           | Seaforth Civil                   | 15                        | Seaforth Civil                   | 15                        | Seaforth Civil                   |
| 16                              | K & T Mini Diggers             | 16            | K & T Mini Diggers               | 16                    | Talbot's Earthmoving             | 16                           | B.J Granich & K Granich          | 16                        | B.J Granich & K Granich          | 16                        | B.J Granich & K Granich          |
| 17                              | TA Batchelor                   | 17            | TA Batchelor                     | 17                    | TA Batchelor                     | 17                           |                                  | 17                        |                                  | 17                        |                                  |
| 18                              | LMP Project Services           | 18            | Seaforth Civil                   | 18                    | Seaforth Civil                   | 18                           |                                  | 18                        |                                  | 18                        |                                  |
| 19                              | Seaforth Civil                 | 19            | LMP Project Services             | 19                    |                                  | 19                           |                                  | 19                        |                                  | 19                        |                                  |
| 20                              |                                | 20            |                                  | 20                    |                                  | 20                           |                                  | 20                        |                                  | 20                        |                                  |



| Excavator 6 to 10 Tonne         |                           |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------|---------------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale |                           | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                               | Powerup Project           | 1             | Randall Wilson                   | 1                     | K & T Mini Diggers               | 1                            | James's Laser Services           | 1                         | K & T Mini Diggers               | 1                         | James's Laser Services           |
| 2                               | Copp and Co Civil         | 2             | Fud's Earthworks                 | 2                     | Randall Wilson                   | 2                            | Copp and Co Civil and Plant Hire | 2                         | Precise Plumbing & Excavations   | 2                         | Precise Plumbing & Excavations   |
| 3                               | Humphries                 | 3             | Copp and Co Civil and Plant Hire | 3                     | Precise Plumbing & Excavations   | 3                            | Precise Plumbing & Excavations   | 3                         | James's Laser Services           | 3                         | Copp and Co Civil and Plant Hire |
| 4                               | Precise Plumbing          | 4             | James's Laser Services           | 4                     | James's Laser Services           | 4                            | Pat McDonnell Earthmoving        | 4                         | Copp and Co Civil and Plant Hire | 4                         | K & T Mini Diggers               |
| 5                               | North West Services       | 5             | Powerup Project Reticulation     | 5                     | Copp and Co Civil and Plant Hire | 5                            | Collett Building Services        | 5                         | Pat McDonnell Earthmoving        | 5                         | Pat McDonnell Earthmoving        |
| 6                               | Randall Wilson            | 6             | Precise Plumbing & Excavations   | 6                     | Collett Building Services        | 6                            | Fud's Earthworks                 | 6                         | Collett Building Services        | 6                         | Fud's Earthworks                 |
| 7                               | Moulding Excavations      | 7             | Humphries                        | 7                     | Powerup Project Reticulation     | 7                            | K & T Mini Diggers               | 7                         | Fud's Earthworks                 | 7                         | Fud's Earthworks                 |
| 8                               | BIM Contracting           | 8             | Moulding Excavations             | 8                     | Pat McDonnell Earthmoving        | 8                            |                                  | 8                         |                                  | 8                         |                                  |
| 9                               | James's Laser             | 9             | Pat McDonnell Earthmoving        | 9                     | Fud's Earthworks                 | 9                            |                                  | 9                         |                                  | 9                         |                                  |
| 10                              | Fud's Earthworks          | 10            | North West Services              | 10                    |                                  | 10                           |                                  | 10                        |                                  | 10                        |                                  |
| 11                              | Pat McDonnell Earthmoving | 11            | BIM Contracting                  | 11                    |                                  | 11                           |                                  | 11                        |                                  | 11                        |                                  |
| 12                              | Berry Excavations         | 12            | Berry Excavations                | 12                    |                                  | 12                           |                                  | 12                        |                                  | 12                        |                                  |
| 13                              | K & T Mini Diggers        | 13            | K & T Mini Diggers               | 13                    |                                  | 13                           |                                  | 13                        |                                  | 13                        |                                  |
| 14                              | LMP Project Services      | 14            | LMP Project Services             | 14                    |                                  | 14                           |                                  | 14                        |                                  | 14                        |                                  |
| 15                              | Trojan Earthworks         | 15            | Trojan Earthworks                | 15                    |                                  | 15                           |                                  | 15                        |                                  | 15                        |                                  |

| Excavator 11 to 20 Tonne        |                         |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------|-------------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale |                         | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                               | Fud's Earthworks        | 1             | Fud's Earthworks                 | 1                     | Fud's Earthworks                 | 1                            | Fud's Earthworks                 | 1                         | Fud's Earthworks                 | 1                         | Fud's Earthworks                 |
| 2                               | BIM Contracting         | 2             | Precise Plumbing & Excavations   | 2                     | Precise Plumbing & Excavations   | 2                            | Precise Plumbing & Excavations   | 2                         | Precise Plumbing & Excavations   | 2                         | Precise Plumbing & Excavations   |
| 3                               | Adam Stroud Enterprises | 3             | Adam Stroud                      | 3                     | Airlie Earthworks                | 3                            | Copp and Co Civil and Plant Hire | 3                         | Airlie Earthworks                | 3                         | Copp and Co Civil and Plant Hire |
| 4                               | Copp and Co Civil       | 4             | BIM Contracting                  | 4                     | Copp and Co Civil and Plant Hire | 4                            | Airlie Earthworks                | 4                         | Copp and Co Civil and Plant Hire | 4                         | Copp and Co Civil and Plant Hire |
| 5                               | Precise Plumbing        | 5             | Copp and Co Civil and Plant Hire | 5                     | Adam Stroud                      | 5                            | Adam Stroud                      | 5                         | Copp and Co Civil and Plant Hire | 5                         | Adam Stroud                      |
| 6                               | Moulding Excavations    | 6             | Airlie Earthworks                | 6                     | Coalfield Services               | 6                            | Coalfield Services               | 6                         | Coalfield Services               | 6                         | Coalfield Services               |
| 7                               | Berry Excavations       | 7             | Moulding Excavations             | 7                     | Seaforth Civil                   | 7                            | Seaforth Civil                   | 7                         | Seaforth Civil                   | 7                         | Seaforth Civil                   |
| 8                               | Airlie Earthworks       | 8             | Berry Excavations                | 8                     | Durack Civil                     | 8                            | Durack Civil                     | 8                         | Durack Civil                     | 8                         | Durack Civil                     |
| 9                               | Feigus Civil            | 9             | Feigus Civil                     | 9                     |                                  | 9                            |                                  | 9                         |                                  | 9                         |                                  |
| 10                              | Seaforth Civil          | 10            | Seaforth Civil                   | 10                    |                                  | 10                           |                                  | 10                        |                                  | 10                        |                                  |
| 11                              | LMP Project Services    | 11            | LMP Project Services             | 11                    |                                  | 11                           |                                  | 11                        |                                  | 11                        |                                  |
| 12                              | Durack Civil            | 12            | Durack Civil                     | 12                    |                                  | 12                           |                                  | 12                        |                                  | 12                        |                                  |

| Excavator 21 to 30 Tonne        |                           |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------|---------------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale |                           | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                               | Humphries                 | 1             | LD & LJ Hillery                  | 1                     | Pat McDonnell Earthmoving        | 1                            | Pat McDonnell Earthmoving        | 1                         | Pattel's Collinsville Transport  | 1                         | Adam Stroud                      |
| 2                               | Adam Stroud Enterprises   | 2             | Pat McDonnell Earthmoving        | 2                     | Pattel's Collinsville Transport  | 2                            | Pattel's Collinsville Transport  | 2                         | Pat McDonnell Earthmoving        | 2                         | Coalfield Services               |
| 3                               | LD & LJ Hillery           | 3             | Humphries                        | 3                     | LD & LJ Hillery                  | 3                            | LD & LJ Hillery                  | 3                         | Coalfield Services               | 3                         | Copp and Co Civil and Plant Hire |
| 4                               | Copp and Co Civil         | 4             | Copp and Co Civil and Plant Hire | 4                     | Coalfield Services               | 4                            | Copp and Co Civil and Plant Hire | 4                         | Copp and Co Civil and Plant Hire | 4                         | Durack Civil                     |
| 5                               | North West Services       | 5             | North West Services              | 5                     | Copp and Co Civil and Plant Hire | 5                            | Coalfield Services               | 5                         | LD & LJ Hillery                  | 5                         | LD & LJ Hillery                  |
| 6                               | Pat McDonnell Earthmoving | 6             | Adam Stroud                      | 6                     | Adam Stroud                      | 6                            | Seaforth Civil                   | 6                         | TA Batchelor                     | 6                         | Pat McDonnell Earthmoving        |
| 7                               | Berry Excavations         | 7             | Moulding Excavations             | 7                     | TA Batchelor                     | 7                            | Adam Stroud                      | 7                         | Seaforth Civil                   | 7                         | Pattel's Collinsville Transport  |
| 8                               | Moulding Excavations      | 8             | Berry Excavations                | 8                     | Seaforth Civil                   | 8                            | TA Batchelor                     | 8                         | Adam Stroud                      | 8                         | Seaforth Civil                   |
| 9                               | TA Batchelor              | 9             | TA Batchelor                     | 9                     | Durack Civil                     | 9                            | Durack Civil                     | 9                         | Durack Civil                     | 9                         | TA Batchelor                     |
| 10                              | Seaforth Civil            | 10            | Seaforth Civil                   | 10                    |                                  | 10                           |                                  | 10                        |                                  | 10                        |                                  |
| 11                              | LMP Project Services      | 11            | LMP Project Services             | 11                    |                                  | 11                           |                                  | 11                        |                                  | 11                        |                                  |
| 12                              | Durack Civil              | 12            | Durack Civil                     | 12                    |                                  | 12                           |                                  | 12                        |                                  | 12                        |                                  |

| Excavator over 30 Tonne         |                 |               |                 |                       |                                 |                              |                                 |                           |                                 |                           |                                 |
|---------------------------------|-----------------|---------------|-----------------|-----------------------|---------------------------------|------------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|
| Area A: Proserpine / Cannonvale |                 | Area B: Bowen |                 | Area C1: Collinsville |                                 | Area C2: Collinsville Remote |                                 | Area D1: Mt Coolon Remote |                                 | Area D2: Mt Coolon Remote |                                 |
| 1                               | LD & LJ Hillery | 1             | LD & LJ Hillery | 1                     | Pattel's Collinsville Transport | 1                            | Pattel's Collinsville Transport | 1                         | Pattel's Collinsville Transport | 1                         | Pattel's Collinsville Transport |
| 2                               |                 | 2             |                 | 2                     | Searles Haulage                 | 2                            | Searles Haulage                 | 2                         | Searles Haulage                 | 2                         | Searles Haulage                 |
| 3                               |                 | 3             |                 | 3                     | LD & LJ Hillery                 | 3                            | LD & LJ Hillery                 | 3                         | LD & LJ Hillery                 | 3                         | LD & LJ Hillery                 |

| Excavator, Mini Loader & Truck Combination |                         |               |                         |                       |                         |                              |                         |                           |                         |                           |                         |
|--------------------------------------------|-------------------------|---------------|-------------------------|-----------------------|-------------------------|------------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
| Area A: Proserpine / Cannonvale            |                         | Area B: Bowen |                         | Area C1: Collinsville |                         | Area C2: Collinsville Remote |                         | Area D1: Mt Coolon Remote |                         | Area D2: Mt Coolon Remote |                         |
| 1                                          | Adam Stroud Enterprises | 1             | Adam Stroud             | 1                     | K & T Mini Diggers      | 1                            | K & T Mini Diggers      | 1                         | K & T Mini Diggers      | 1                         | K & T Mini Diggers      |
| 2                                          | B.J Granich & K Granich | 2             | Airlie Earthworks       | 2                     | B.J Granich & K Granich | 2                            | B.J Granich & K Granich | 2                         | B.J Granich & K Granich | 2                         | B.J Granich & K Granich |
| 3                                          | Moulding Excavations    | 3             | Moulding Excavations    | 3                     | Airlie Earthworks       | 3                            | Adam Stroud             | 3                         | Airlie Earthworks       | 3                         | Airlie Earthworks       |
| 4                                          | Airlie Earthworks       | 4             | B.J Granich & K Granich | 4                     | Adam Stroud             | 4                            | Airlie Earthworks       | 4                         | Adam Stroud             | 4                         | Adam Stroud             |
| 5                                          | K & T Mini Diggers      | 5             | K & T Mini Diggers      | 5                     |                         | 5                            |                         | 5                         |                         | 5                         |                         |
| 6                                          | Humphries               | 6             | Humphries               | 6                     |                         | 6                            |                         | 6                         |                         | 6                         |                         |

| Excavator, Posi-Track and Truck Combination |                                |               |                                |                       |                                |                              |                                |                           |                                |                           |                                |
|---------------------------------------------|--------------------------------|---------------|--------------------------------|-----------------------|--------------------------------|------------------------------|--------------------------------|---------------------------|--------------------------------|---------------------------|--------------------------------|
| Area A: Proserpine / Cannonvale             |                                | Area B: Bowen |                                | Area C1: Collinsville |                                | Area C2: Collinsville Remote |                                | Area D1: Mt Coolon Remote |                                | Area D2: Mt Coolon Remote |                                |
| 1                                           | Doyawanna Truck Hire           | 1             | Bowen Posi Track & Tipper Hire | 1                     | Bowen Posi Track & Tipper Hire | 1                            | Bowen Posi Track & Tipper Hire | 1                         | Bowen Posi Track & Tipper Hire | 1                         | Bowen Posi Track & Tipper Hire |
| 2                                           | Bowen Posi Track & Tipper Hire | 2             | Fud's Earthworks               | 2                     | Fud's Earthworks               | 2                            | Fud's Earthworks               | 2                         | Collett Building Services      | 2                         | Collett Building Services      |
| 3                                           | BIM Contracting                | 3             | Lieben Constructions           | 3                     | Collett Building Services      | 3                            | Precise Plumbing & Excavations | 3                         | Precise Plumbing & Excavations | 3                         | Precise Plumbing & Excavations |
| 4                                           | Moulding Excavations           | 4             | Moulding Excavations           | 4                     | Lieben Constructions           | 4                            | Collett Building Services      | 4                         | James's Laser Services         | 4                         | James's Laser Services         |
| 5                                           | Talbot's Earthmoving           | 5             | Adam Stroud                    | 5                     | Precise Plumbing & Excavations | 5                            | James's Laser Services         | 5                         | Lieben Constructions           | 5                         | Lieben Constructions           |
| 6                                           | Lieben Constructions           | 6             | James's Laser Services         | 6                     | Lieben Constructions           | 6                            | Lieben Constructions           | 6                         | Fud's Earthworks               | 6                         | Fud's Earthworks               |
| 7                                           | Adam Stroud Enterprises        | 7             | Precise Plumbing & Excavations | 7                     | Talbot's Earthmoving           | 7                            | Adam Stroud                    | 7                         | Adam Stroud                    | 7                         | Adam Stroud                    |
| 8                                           | Fud's Earthworks               | 8             | BIM Contracting                | 8                     | Adam Stroud                    | 8                            | Talbot's Earthmoving           | 8                         | Talbot's Earthmoving           | 8                         | Talbot's Earthmoving           |
| 9                                           | Precise Plumbing               | 9             | Talbot's Earthmoving           | 9                     |                                | 9                            |                                | 9                         |                                | 9                         |                                |
| 10                                          | James's Laser                  | 10            |                                | 10                    |                                | 10                           |                                | 10                        |                                | 10                        |                                |



| Forklift                        |           |               |                                |                       |                                |                              |                                |                           |                                |                           |                                |
|---------------------------------|-----------|---------------|--------------------------------|-----------------------|--------------------------------|------------------------------|--------------------------------|---------------------------|--------------------------------|---------------------------|--------------------------------|
| Area A: Proserpine / Cannonvale |           | Area B: Bowen |                                | Area C1: Collinsville |                                | Area C2: Collinsville Remote |                                | Area D1: Mt Coolon Remote |                                | Area D2: Mt Coolon Remote |                                |
| 1                               | Humphries | 1             | Bowen Posi Track & Tipper Hire | 1                     | Bowen Posi Track & Tipper Hire | 1                            | Bowen Posi Track & Tipper Hire | 1                         | Bowen Posi Track & Tipper Hire | 1                         | Bowen Posi Track & Tipper Hire |
| 2                               |           | 2             | Humphries                      | 2                     | Collett Building Services      | 2                            | Collett Building Services      | 2                         | Collett Building Services      | 2                         |                                |
| 3                               |           | 3             |                                | 3                     | Coalfield Services             | 3                            | Coalfield Services             | 3                         | Coalfield Services             | 3                         |                                |

| Front End Loader                |                           |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------|---------------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale |                           | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                               | Humphries                 | 1             | Pat McDonnell Earthmoving        | 1                     | Coalfield Services               | 1                            | Pat McDonnell Earthmoving        | 1                         | Pat McDonnell Earthmoving        | 1                         | LD & LJ Hillery                  |
| 2                               | Talbot's Earthmoving      | 2             | Humphries                        | 2                     | Pat McDonnell Earthmoving        | 2                            | Coalfield Services               | 2                         | Coalfield Services               | 2                         | Copp and Co Civil and Plant Hire |
| 3                               | Copp and Co Civil         | 3             | Copp and Co Civil and Plant Hire | 3                     | K & T Mini Diggers               | 3                            | Pattel's Collinsville Transport  | 3                         | Pattel's Collinsville Transport  | 3                         | DJ Brazil                        |
| 4                               | Pat McDonnell Earthmoving | 4             | LD & LJ Hillery                  | 4                     | Pattel's Collinsville Transport  | 4                            | K & T Mini Diggers               | 4                         | K & T Mini Diggers               | 4                         | TA Batchelor                     |
| 5                               | DJ Brazil                 | 5             | DJ Brazil                        | 5                     | Searles Haulage                  | 5                            | Searles Haulage                  | 5                         | Searles Haulage                  | 5                         | Pat McDonnell Earthmoving        |
| 6                               | LD & LJ Hillery           | 6             | K & T Mini Diggers               | 6                     | Talbot's Earthmoving             | 6                            | Talbot's Earthmoving             | 6                         | Talbot's Earthmoving             | 6                         | Talbot's Earthmoving             |
| 7                               | K & T Mini Diggers        | 7             | Moulding Excavations             | 7                     | Talbot's Earthmoving             | 7                            | LD & LJ Hillery                  | 7                         | LD & LJ Hillery                  | 7                         | Searles Haulage                  |
| 8                               | Moulding Excavations      | 8             | Talbot's Earthmoving             | 8                     | LD & LJ Hillery                  | 8                            | Copp and Co Civil and Plant Hire | 8                         | TA Batchelor                     | 8                         | K & T Mini Diggers               |
| 9                               | TA Batchelor              | 9             | TA Batchelor                     | 9                     | Copp and Co Civil and Plant Hire | 9                            | TA Batchelor                     | 9                         | Copp and Co Civil and Plant Hire | 9                         |                                  |
| 10                              |                           | 10            |                                  | 10                    | TA Batchelor                     | 10                           |                                  | 10                        |                                  | 10                        |                                  |

| Grader 12ft                     |                           |               |                           |                       |                           |                              |                           |                           |                           |                           |                           |
|---------------------------------|---------------------------|---------------|---------------------------|-----------------------|---------------------------|------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Area A: Proserpine / Cannonvale |                           | Area B: Bowen |                           | Area C1: Collinsville |                           | Area C2: Collinsville Remote |                           | Area D1: Mt Coolon Remote |                           | Area D2: Mt Coolon Remote |                           |
| 1                               | Humphries                 | 1             | Pat McDonnell Earthmoving | 1                     | Pat McDonnell Earthmoving | 1                            | Pat McDonnell Earthmoving | 1                         | Pat McDonnell Earthmoving | 1                         | Pat McDonnell Earthmoving |
| 2                               | Rob Stoneham Family Trust | 2             | Humphries                 | 2                     | Adam Stroud               | 2                            | Adam Stroud               | 2                         | Rollers Queensland        | 2                         | Adam Stroud               |
| 3                               | Adam Stroud Enterprises   | 3             | Adam Stroud               | 3                     | Rollers Queensland        | 3                            | Rollers Queensland        | 3                         | Adam Stroud               | 3                         | Rollers Queensland        |
| 4                               | Pat McDonnell Earthmoving | 4             | Rollers Queensland        | 4                     |                           | 4                            |                           | 4                         |                           | 4                         |                           |
| 5                               | Rollers Queensland        | 5             | LMP Project Services      | 5                     |                           | 5                            |                           | 5                         |                           | 5                         |                           |
| 6                               | LMP Project Services      | 6             |                           | 6                     |                           | 6                            |                           | 6                         |                           | 6                         |                           |

| Grader 14ft                     |                           |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------|---------------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale |                           | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                               | Rob Stoneham Family Trust | 1             | LD & LJ Hillery                  | 1                     | Baxter Grader Hire               | 1                            | Baxter Grader Hire               | 1                         | Baxter Grader Hire               | 1                         | Baxter Grader Hire               |
| 2                               | LD & LJ Hillery           | 2             | Baxter Grader Hire               | 2                     | Pattel's Collinsville Transport  | 2                            | Pat McDonnell Earthmoving        | 2                         | Pat McDonnell Earthmoving        | 2                         | LD & LJ Hillery                  |
| 3                               | RC Baxter Grader Hire     | 3             | Pat McDonnell Earthmoving        | 3                     | Pat McDonnell Earthmoving        | 3                            | Pattel's Collinsville Transport  | 3                         | Pattel's Collinsville Transport  | 3                         | Pat McDonnell Earthmoving        |
| 4                               | North West Services       | 4             | Robke Earthmoving (DTBM)         | 4                     | Searles Haulage                  | 4                            | Robke Earthmoving (DTBM)         | 4                         | Robke Earthmoving (DTBM)         | 4                         | TA Batchelor                     |
| 5                               | Copp and Co Civil         | 5             | North West Services              | 5                     | LD & LJ Hillery                  | 5                            | Searles Haulage                  | 5                         | Searles Haulage                  | 5                         | Copp and Co Civil and Plant Hire |
| 6                               | Pat McDonnell Earthmoving | 6             | Copp and Co Civil and Plant Hire | 6                     | Robke Earthmoving (DTBM)         | 6                            | LD & LJ Hillery                  | 6                         | Copp and Co Civil and Plant Hire | 6                         | Robke Earthmoving (DTBM)         |
| 7                               | Robke Earthmoving (DTBM)  | 7             | Rollers Queensland               | 7                     | Copp and Co Civil and Plant Hire | 7                            | Copp and Co Civil and Plant Hire | 7                         | Coalfield Services               | 7                         | Coalfield Services               |
| 8                               | Seaforth Civil            | 8             | Seaforth Civil                   | 8                     | Coalfield Services               | 8                            | Coalfield Services               | 8                         | Rollers Queensland               | 8                         | Rollers Queensland               |
| 9                               | Fergus Civil              | 9             | Fergus Civil                     | 9                     | TA Batchelor                     | 9                            | Rollers Queensland               | 9                         | Seaforth Civil                   | 9                         | Seaforth Civil                   |
| 10                              | TA Batchelor              | 10            | TA Batchelor                     | 10                    | Rollers Queensland               | 10                           | Seaforth Civil                   | 10                        | LD & LJ Hillery                  | 10                        | Seaforth Civil                   |
| 11                              | LMP Project Services      | 11            | LMP Project Services             | 11                    | Seaforth Civil                   | 11                           | TA Batchelor                     | 11                        | TA Batchelor                     | 11                        | Searles Haulage                  |
| 12                              | Rollers Queensland        | 12            | Durack Civil                     | 12                    | Durack Civil                     | 12                           | Durack Civil                     | 12                        | Durack Civil                     | 12                        | Durack Civil                     |
| 13                              | Durack Civil              | 13            |                                  | 13                    |                                  | 13                           |                                  | 13                        |                                  | 13                        |                                  |

| Land Plane                      |                          |               |                          |                       |                          |                              |                          |                           |                          |                           |                          |
|---------------------------------|--------------------------|---------------|--------------------------|-----------------------|--------------------------|------------------------------|--------------------------|---------------------------|--------------------------|---------------------------|--------------------------|
| Area A: Proserpine / Cannonvale |                          | Area B: Bowen |                          | Area C1: Collinsville |                          | Area C2: Collinsville Remote |                          | Area D1: Mt Coolon Remote |                          | Area D2: Mt Coolon Remote |                          |
| 1                               | James's Laser            | 1             | James's Laser            | 1                     | James's Laser            | 1                            | James's Laser            | 1                         | James's Laser            | 1                         | James's Laser            |
| 2                               | Robke Earthmoving (DTBM) | 2             | Robke Earthmoving (DTBM) | 2                     | Robke Earthmoving (DTBM) | 2                            | Robke Earthmoving (DTBM) | 2                         | Robke Earthmoving (DTBM) | 2                         | Robke Earthmoving (DTBM) |

| Mini Excavator & Truck Combination |                                |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|------------------------------------|--------------------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale    |                                | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                                  | Doyawanna Truck Hire           | 1             | Bowen Posi Track & Tipper Hire   | 1                     | Bowen Posi Track & Tipper Hire   | 1                            | Bowen Posi Track & Tipper Hire   | 1                         | Bowen Posi Track & Tipper Hire   | 1                         | Bowen Posi Track & Tipper Hire   |
| 2                                  | Crisp Excavations              | 2             | Crisp Excavations                | 2                     | Crisp Excavations                | 2                            | James's Laser Services           | 2                         | Crisp Excavations                | 2                         | Crisp Excavations                |
| 3                                  | Copp and Co Civil              | 3             | Copp and Co Civil and Plant Hire | 3                     | K & T Mini Diggers               | 3                            | Precise Plumbing & Excavations   | 3                         | James's Laser Services           | 3                         | Copp and Co Civil and Plant Hire |
| 4                                  | Adam Stroud Enterprises        | 4             | James's Laser Services           | 4                     | Copp and Co Civil and Plant Hire | 4                            | Copp and Co Civil and Plant Hire | 4                         | Precise Plumbing & Excavations   | 4                         | LK Excavating                    |
| 5                                  | Bowen Posi Track & Tipper Hire | 5             | Lieben Constructions             | 5                     | LK Excavating                    | 5                            | Crisp Excavations                | 5                         | Copp and Co Civil and Plant Hire | 5                         | Precise Plumbing & Excavations   |
| 6                                  | LK Excavating                  | 6             | LK Excavating                    | 6                     | Precise Plumbing & Excavations   | 6                            | LK Excavating                    | 6                         | K & T Mini Diggers               | 6                         | Lieben Constructions             |
| 7                                  | Humphries                      | 7             | Precise Plumbing & Excavations   | 7                     | James's Laser Services           | 7                            | K & T Mini Diggers               | 7                         | LK Excavating                    | 7                         | James's Laser Services           |
| 8                                  | Lieben Constructions           | 8             | Moulding Excavations             | 8                     | Lieben Constructions             | 8                            | Adam Stroud                      | 8                         | Lieben Constructions             | 8                         | Adam Stroud                      |
| 9                                  | Precise Plumbing               | 9             | K & T Mini Diggers               | 9                     | Collett Building Services        | 9                            | Collett Building Services        | 9                         | Adam Stroud                      | 9                         | Collett Building Services        |
| 10                                 | James's Laser                  | 10            | Humphries                        | 10                    | Adam Stroud                      | 10                           | Lieben Constructions             | 10                        | Collett Building Services        | 10                        | K & T Mini Diggers               |
| 11                                 | Moulding Excavations           | 11            | Adam Stroud                      | 11                    |                                  | 11                           |                                  | 11                        |                                  | 11                        |                                  |
| 12                                 | K & T Mini Diggers             | 12            |                                  | 12                    |                                  | 12                           |                                  | 12                        |                                  | 12                        |                                  |

| Potable Water Truck             |                      |               |                      |                       |                           |                              |                           |                           |                           |                           |                 |
|---------------------------------|----------------------|---------------|----------------------|-----------------------|---------------------------|------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------------|
| Area A: Proserpine / Cannonvale |                      | Area B: Bowen |                      | Area C1: Collinsville |                           | Area C2: Collinsville Remote |                           | Area D1: Mt Coolon Remote |                           | Area D2: Mt Coolon Remote |                 |
| 1                               | DJ Brazil            | 1             | Porta-vac            | 1                     | Porta-vac                 | 1                            | Porta-vac                 | 1                         | Porta-vac                 | 1                         | DJ Brazil       |
| 2                               | K V S Cartage        | 2             | Porta-vac            | 2                     | DJ Brazil                 | 2                            | Searles Haulage           | 2                         | Searles Haulage           | 2                         | Porta-vac       |
| 3                               | Porta-vac            | 3             | LMP Project Services | 3                     | Searles Haulage           | 3                            | Collett Building Services | 3                         | Collett Building Services | 3                         | Searles Haulage |
| 4                               | LMP Project Services | 4             |                      | 4                     | Collett Building Services | 4                            | Coalfield Services        | 4                         | Coalfield Services        | 4                         |                 |
| 5                               |                      | 5             |                      | 5                     | Coalfield Services        | 5                            |                           | 5                         |                           | 5                         |                 |

| Roller under 5 Tonne            |                      |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------|----------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale |                      | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                               | Fud's Earthworks     | 1             | Fud's Earthworks                 | 1                     | Lieben Constructions             | 1                            | Fud's Earthworks                 | 1                         | Fud's Earthworks                 | 1                         | DJ Brazil                        |
| 2                               | Lieben Constructions | 2             | DJ Brazil                        | 2                     | Fud's Earthworks                 | 2                            | Lieben Constructions             | 2                         | Lieben Constructions             | 2                         | Lieben Constructions             |
| 3                               | Copp and Co Civil    | 3             | Lieben Constructions             | 3                     | DJ Brazil                        | 3                            | Copp and Co Civil and Plant Hire | 3                         | Copp and Co Civil and Plant Hire | 3                         | Copp and Co Civil and Plant Hire |
| 4                               | DJ Brazil            | 4             | LD & LJ Hillery                  | 4                     | Copp and Co Civil and Plant Hire | 4                            | LD & LJ Hillery                  | 4                         | LD & LJ Hillery                  | 4                         | Fud's Earthworks                 |
| 5                               | LD & LJ Hillery      | 5             | Copp and Co Civil and Plant Hire | 5                     | LD & LJ Hillery                  | 5                            |                                  | 5                         |                                  | 5                         | LD & LJ Hillery                  |
| 6                               | LMP Project Services | 6             | LMP Project Services             | 6                     |                                  | 6                            |                                  | 6                         |                                  | 6                         |                                  |



| Roller over 10 Tonne            |                           |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------|---------------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale |                           | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                               | LD & LJ Hillery           | 1             | Pat McDonnell Earthmoving        | 1                     | Coalfield Services               | 1                            | Pat McDonnell Earthmoving        | 1                         | Pat McDonnell Earthmoving        | 1                         | Pat McDonnell Earthmoving        |
| 2                               | Adam Stroud Enterprises   | 2             | LD & LJ Hillery                  | 2                     | Pat McDonnell Earthmoving        | 2                            | Coalfield Services               | 2                         | Coalfield Services               | 2                         | LD & LJ Hillery                  |
| 3                               | Pat McDonnell Earthmoving | 3             | Adam Stroud                      | 3                     | LD & LJ Hillery                  | 3                            | Pattel's Collinsville Transport  | 3                         | Pattel's Collinsville Transport  | 3                         | Adam Stroud                      |
| 4                               | Copp and Co Civil         | 4             | Copp and Co Civil and Plant Hire | 4                     | Pattel's Collinsville Transport  | 4                            | LD & LJ Hillery                  | 4                         | Searles Haulage                  | 4                         | TA Batchelor                     |
| 5                               | Rollers Queensland        | 5             | Rollers Queensland               | 5                     | Searles Haulage                  | 5                            | Adam Stroud                      | 5                         | Adam Stroud                      | 5                         | Searles Haulage                  |
| 6                               | TA Batchelor              | 6             | TA Batchelor                     | 6                     | Adam Stroud                      | 6                            | Searles Haulage                  | 6                         | Copp and Co Civil and Plant Hire | 6                         | Copp and Co Civil and Plant Hire |
| 7                               | LMP Project Services      | 7             | LMP Project Services             | 7                     | Copp and Co Civil and Plant Hire | 7                            | Copp and Co Civil and Plant Hire | 7                         | LD & LJ Hillery                  | 7                         | Adam Stroud                      |
| 8                               | Durack Civil              | 8             | Durack Civil                     | 8                     | Rollers Queensland               | 8                            | Rollers Queensland               | 8                         | Rollers Queensland               | 8                         | Rollers Queensland               |
| 9                               |                           | 9             |                                  | 9                     | TA Batchelor                     | 9                            | TA Batchelor                     | 9                         | LD & LJ Hillery                  | 9                         |                                  |
| 10                              |                           | 10            |                                  | 10                    | Durack Civil                     | 10                           | Durack Civil                     | 10                        | Durack Civil                     | 10                        |                                  |

| Semi Water Truck                |                           |               |                           |                       |                                 |                              |                                 |                           |                                 |                           |                                 |
|---------------------------------|---------------------------|---------------|---------------------------|-----------------------|---------------------------------|------------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|
| Area A: Proserpine / Cannonvale |                           | Area B: Bowen |                           | Area C1: Collinsville |                                 | Area C2: Collinsville Remote |                                 | Area D1: Mt Coolon Remote |                                 | Area D2: Mt Coolon Remote |                                 |
| 1                               | Porta-vac                 | 1             | LD & LJ Hillery           | 1                     | Pat McDonnell Earthmoving       | 1                            | Pat McDonnell Earthmoving       | 1                         | Pat McDonnell Earthmoving       | 1                         | Pat McDonnell Earthmoving       |
| 2                               | LD & LJ Hillery           | 2             | Pat McDonnell Earthmoving | 2                     | Porta-vac                       | 2                            | Pattel's Collinsville Transport | 2                         | Pattel's Collinsville Transport | 2                         | Pattel's Collinsville Transport |
| 3                               | Adam Stroud Enterprises   | 3             | Porta-vac                 | 3                     | Pattel's Collinsville Transport | 3                            | Porta-vac                       | 3                         | Porta-vac                       | 3                         | Adam Stroud                     |
| 4                               | Pat McDonnell Earthmoving | 4             | Robke Earthmoving (DTBM)  | 4                     | LD & LJ Hillery                 | 4                            | Searles Haulage                 | 4                         | Searles Haulage                 | 4                         | Robke Earthmoving (DTBM)        |
| 5                               | Robke Earthmoving (DTBM)  | 5             | Adam Stroud               | 5                     | Searles Haulage                 | 5                            | LD & LJ Hillery                 | 5                         | Coalfield Services              | 5                         | TA Batchelor                    |
| 6                               | LMP Project Services      | 6             | TA Batchelor              | 6                     | Robke Earthmoving (DTBM)        | 6                            | Robke Earthmoving (DTBM)        | 6                         | Robke Earthmoving (DTBM)        | 6                         | Searles Haulage                 |
| 7                               | TA Batchelor              | 7             | LMP Project Services      | 7                     | Adam Stroud                     | 7                            | Coalfield Services              | 7                         | Adam Stroud                     | 7                         | Porta-vac                       |
| 8                               |                           | 8             |                           | 8                     | Coalfield Services              | 8                            | Adam Stroud                     | 8                         | LD & LJ Hillery                 | 8                         |                                 |
| 9                               |                           | 9             |                           | 9                     | TA Batchelor                    | 9                            | TA Batchelor                    | 9                         | TA Batchelor                    | 9                         |                                 |

| Semi with Flat Top Trailer      |                     |               |                     |                       |                  |                              |                  |                           |                  |                           |                  |
|---------------------------------|---------------------|---------------|---------------------|-----------------------|------------------|------------------------------|------------------|---------------------------|------------------|---------------------------|------------------|
| Area A: Proserpine / Cannonvale |                     | Area B: Bowen |                     | Area C1: Collinsville |                  | Area C2: Collinsville Remote |                  | Area D1: Mt Coolon Remote |                  | Area D2: Mt Coolon Remote |                  |
| 1                               | Humphries           | 1             | S & W Crane Hire    | 1                     | Searles Haulage  | 1                            | Searles Haulage  | 1                         | Searles Haulage  | 1                         | S & W Crane Hire |
| 2                               | North West Services | 2             | North West Services | 2                     | S & W Crane Hire | 2                            | S & W Crane Hire | 2                         | S & W Crane Hire | 2                         | Searles Haulage  |
| 3                               | S & W Crane Hire    | 3             | Humphries           | 3                     |                  | 3                            |                  | 3                         |                  | 3                         |                  |

| Semi with Low Loader            |                           |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------|---------------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale |                           | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                               | Humphries                 | 1             | LD & LJ Hillery                  | 1                     | Pat McDonnell Earthmoving        | 1                            | Pat McDonnell Earthmoving        | 1                         | Pat McDonnell Earthmoving        | 1                         | Pat McDonnell Earthmoving        |
| 2                               | Pat McDonnell Earthmoving | 2             | Pat McDonnell Earthmoving        | 2                     | Pattel's Collinsville Transport  | 2                            | Pattel's Collinsville Transport  | 2                         | Pattel's Collinsville Transport  | 2                         | LD & LJ Hillery                  |
| 3                               | North West Services       | 3             | Robke Earthmoving (DTBM)         | 3                     | Searles Haulage                  | 3                            | Searles Haulage                  | 3                         | Searles Haulage                  | 3                         | Searles Haulage                  |
| 4                               | Copp and Co Civil         | 4             | North West Services              | 4                     | Copp and Co Civil and Plant Hire | 4                            | Copp and Co Civil and Plant Hire | 4                         | Talbot's Earthmoving             | 4                         | TA Batchelor                     |
| 5                               | Talbot's Earthmoving      | 5             | Copp and Co Civil and Plant Hire | 5                     | LD & LJ Hillery                  | 5                            | Talbot's Earthmoving             | 5                         | Copp and Co Civil and Plant Hire | 5                         | Copp and Co Civil and Plant Hire |
| 6                               | LD & LJ Hillery           | 6             | Talbot's Earthmoving             | 6                     | Robke Earthmoving (DTBM)         | 6                            | Robke Earthmoving (DTBM)         | 6                         | LD & LJ Hillery                  | 6                         | Copp and Co Civil and Plant Hire |
| 7                               | Robke Earthmoving (DTBM)  | 7             | Moulding Excavations             | 7                     | Talbot's Earthmoving             | 7                            | LD & LJ Hillery                  | 7                         | Robke Earthmoving (DTBM)         | 7                         | LD & LJ Hillery                  |
| 8                               | Moulding Excavations      | 8             | Humphries                        | 8                     | TA Batchelor                     | 8                            | TA Batchelor                     | 8                         | Robke Earthmoving (DTBM)         | 8                         | TA Batchelor                     |
| 9                               | LMP Project Services      | 9             | TA Batchelor                     | 9                     |                                  | 9                            |                                  | 9                         |                                  | 9                         |                                  |
| 10                              | TA Batchelor              | 10            | LMP Project Services             | 10                    |                                  | 10                           |                                  | 10                        |                                  | 10                        |                                  |

| Semi with Rear Tipper           |                           |               |                           |                       |                                 |                              |                                 |                           |                                 |                           |                           |
|---------------------------------|---------------------------|---------------|---------------------------|-----------------------|---------------------------------|------------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|---------------------------|
| Area A: Proserpine / Cannonvale |                           | Area B: Bowen |                           | Area C1: Collinsville |                                 | Area C2: Collinsville Remote |                                 | Area D1: Mt Coolon Remote |                                 | Area D2: Mt Coolon Remote |                           |
| 1                               | Humphries                 | 1             | LD & LJ Hillery           | 1                     | Pat McDonnell Earthmoving       | 1                            | Pat McDonnell Earthmoving       | 1                         | Pat McDonnell Earthmoving       | 1                         | Pat McDonnell Earthmoving |
| 2                               | Porta-vac                 | 2             | Pat McDonnell Earthmoving | 2                     | Pattel's Collinsville Transport | 2                            | Pattel's Collinsville Transport | 2                         | Pattel's Collinsville Transport | 2                         | Porta-vac                 |
| 3                               | Pat McDonnell Earthmoving | 3             | Porta-vac                 | 3                     | Porta-vac                       | 3                            | Porta-vac                       | 3                         | Porta-vac                       | 3                         | LD & LJ Hillery           |
| 4                               | LD & LJ Hillery           | 4             | North West Services       | 4                     | LD & LJ Hillery                 | 4                            | LD & LJ Hillery                 | 4                         | LD & LJ Hillery                 | 4                         |                           |
| 5                               | North West Services       | 5             | Humphries                 | 5                     |                                 | 5                            |                                 | 5                         |                                 | 5                         |                           |
| 6                               | Moulding Excavations      | 6             | Moulding Excavations      | 6                     |                                 | 6                            |                                 | 6                         |                                 | 6                         |                           |

| Semi with Side Tipper           |                           |               |                           |                       |                                 |                              |                                 |                           |                                 |                           |                                 |
|---------------------------------|---------------------------|---------------|---------------------------|-----------------------|---------------------------------|------------------------------|---------------------------------|---------------------------|---------------------------------|---------------------------|---------------------------------|
| Area A: Proserpine / Cannonvale |                           | Area B: Bowen |                           | Area C1: Collinsville |                                 | Area C2: Collinsville Remote |                                 | Area D1: Mt Coolon Remote |                                 | Area D2: Mt Coolon Remote |                                 |
| 1                               | Humphries                 | 1             | Pat McDonnell Earthmoving | 1                     | Pat McDonnell Earthmoving       | 1                            | Pattel's Collinsville Transport | 1                         | Pattel's Collinsville Transport | 1                         | Pat McDonnell Earthmoving       |
| 2                               | LD & LJ Hillery           | 2             | LD & LJ Hillery           | 2                     | Pattel's Collinsville Transport | 2                            | Pat McDonnell Earthmoving       | 2                         | Pat McDonnell Earthmoving       | 2                         | Pattel's Collinsville Transport |
| 3                               | Pat McDonnell Earthmoving | 3             | Moulding Excavations      | 3                     | Searles Haulage                 | 3                            | Searles Haulage                 | 3                         | Searles Haulage                 | 3                         | Searles Haulage                 |
| 4                               | Moulding Excavations      | 4             | Humphries                 | 4                     | LD & LJ Hillery                 | 4                            | LD & LJ Hillery                 | 4                         | LD & LJ Hillery                 | 4                         | LD & LJ Hillery                 |
| 5                               | LMP Project Services      | 5             | LMP Project Services      | 5                     |                                 | 5                            |                                 | 5                         |                                 | 5                         |                                 |

| Single Axle Truck               |                                |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------|--------------------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale |                                | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                               | Humphries                      | 1             | LD & LJ Hillery                  | 1                     | James's Laser Services           | 1                            | Bowen Posi Track & Tipper Hire   | 1                         | Bowen Posi Track & Tipper Hire   | 1                         | Bowen Posi Track & Tipper Hire   |
| 2                               | LD & LJ Hillery                | 2             | Bowen Posi Track & Tipper Hire   | 2                     | LD & LJ Hillery                  | 2                            | James's Laser Services           | 2                         | James's Laser Services           | 2                         | James's Laser Services           |
| 3                               | Crisp Excavations              | 3             | Crisp Excavations                | 3                     | Crisp Excavations                | 3                            | Crisp Excavations                | 3                         | Crisp Excavations                | 3                         | Crisp Excavations                |
| 4                               | DJ Brazil                      | 4             | James's Laser Services           | 4                     | K & T Mini Diggers               | 4                            | LD & LJ Hillery                  | 4                         | LD & LJ Hillery                  | 4                         | Precise Plumbing & Excavations   |
| 5                               | Precise Plumbing               | 5             | Randall Wilson                   | 5                     | Bowen Posi Track & Tipper Hire   | 5                            | Randall Wilson                   | 5                         | Precise Plumbing & Excavations   | 5                         | LD & LJ Hillery                  |
| 6                               | James's Laser                  | 6             | DJ Brazil                        | 6                     | Randall Wilson                   | 6                            | Precise Plumbing & Excavations   | 6                         | Copp and Co Civil and Plant Hire | 6                         | K & T Mini Diggers               |
| 7                               | Copp and Co Civil              | 7             | Lieben Constructions             | 7                     | Precise Plumbing & Excavations   | 7                            | Copp and Co Civil and Plant Hire | 7                         | Coalfield Services               | 7                         | Copp and Co Civil and Plant Hire |
| 8                               | Lieben Constructions           | 8             | Precise Plumbing & Excavations   | 8                     | DJ Brazil                        | 8                            | K & T Mini Diggers               | 8                         | K & T Mini Diggers               | 8                         | Lieben Constructions             |
| 9                               | Bowen Posi Track & Tipper Hire | 9             | Copp and Co Civil and Plant Hire | 9                     | Lieben Constructions             | 9                            | Coalfield Services               | 9                         | Lieben Constructions             | 9                         | Copp and Co Civil and Plant Hire |
| 10                              | Randall Wilson                 | 10            | Humphries                        | 10                    | Copp and Co Civil and Plant Hire | 10                           | Lieben Constructions             | 10                        | Lieben Constructions             | 10                        | Coalfield Services               |
| 11                              | Moulding Excavations           | 11            | Moulding Excavations             | 11                    | Coalfield Services               | 11                           |                                  | 11                        |                                  | 11                        |                                  |
| 12                              | K & T Mini Diggers             | 12            | K & T Mini Diggers               | 12                    |                                  | 12                           |                                  | 12                        |                                  | 12                        |                                  |
| 13                              | LMP Project Services           | 13            | LMP Project Services             | 13                    |                                  | 13                           |                                  | 13                        |                                  | 13                        |                                  |

| Single Axle Water Truck         |                      |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------|----------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale |                      | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                               | Copp and Co Civil    | 1             | DJ Brazil                        | 1                     | Copp and Co Civil and Plant Hire | 1                            | Copp and Co Civil and Plant Hire | 1                         | Copp and Co Civil and Plant Hire | 1                         | Copp and Co Civil and Plant Hire |
| 2                               | DJ Brazil            | 2             | Copp and Co Civil and Plant Hire | 2                     | DJ Brazil                        | 2                            | Searles Haulage                  | 2                         | Searles Haulage                  | 2                         | Searles Haulage                  |
| 3                               | Moulding Excavations | 3             | Moulding Excavations             | 3                     | Searles Haulage                  | 3                            |                                  | 3                         |                                  | 3                         |                                  |
| 4                               | LMP Project Services | 4             | LMP Project Services             | 4                     |                                  | 4                            |                                  | 4                         |                                  | 4                         |                                  |



| Skid Steer Loader               |                         |               |                                |                       |                                |                              |                                |                           |                                |                           |                                |
|---------------------------------|-------------------------|---------------|--------------------------------|-----------------------|--------------------------------|------------------------------|--------------------------------|---------------------------|--------------------------------|---------------------------|--------------------------------|
| Area A: Proserpine / Cannonvale |                         | Area B: Bowen |                                | Area C1: Collinsville |                                | Area C2: Collinsville Remote |                                | Area D1: Mt Coolon Remote |                                | Area D2: Mt Coolon Remote |                                |
| 1                               | Humphries               | 1             | LD & LJ Hillery                | 1                     | LD & LJ Hillery                | 1                            | Precise Plumbing & Excavations | 1                         | Precise Plumbing & Excavations | 1                         | Precise Plumbing & Excavations |
| 2                               | Adam Stroud Enterprises | 2             | Humphries                      | 2                     | Precise Plumbing & Excavations | 2                            | LD & LJ Hillery                | 2                         | LD & LJ Hillery                | 2                         | Precise Plumbing & Excavations |
| 3                               | Precise Plumbing        | 3             | Precise Plumbing & Excavations | 3                     | Lieben Constructions           | 3                            | Adam Stroud                    | 3                         | Lieben Constructions           | 3                         | Lieben Constructions           |
| 4                               | DJ Brazil               | 4             | DJ Brazil                      | 4                     | DJ Brazil                      | 4                            | Lieben Constructions           | 4                         | Adam Stroud                    | 4                         | LK Excavating                  |
| 5                               | Lieben Constructions    | 5             | Lieben Constructions           | 5                     | LK Excavating                  | 5                            | LK Excavating                  | 5                         | LK Excavating                  | 5                         | TA Batchelor                   |
| 6                               | LK Excavating           | 6             | LK Excavating                  | 6                     | Adam Stroud                    | 6                            | TA Batchelor                   | 6                         | TA Batchelor                   | 6                         | Adam Stroud                    |
| 7                               | LD & LJ Hillery         | 7             | Adam Stroud                    | 7                     | TA Batchelor                   | 7                            | Seaforth Civil                 | 7                         | Seaforth Civil                 | 7                         | TA Batchelor                   |
| 8                               | Seaforth Civil          | 8             | TA Batchelor                   | 8                     | Seaforth Civil                 | 8                            |                                | 8                         |                                | 8                         | Seaforth Civil                 |
| 9                               | TA Batchelor            | 9             | Seaforth Civil                 | 9                     |                                | 9                            |                                | 9                         |                                | 9                         |                                |
| 10                              | Trojan Earthworks       | 10            | Trojan Earthworks              | 10                    |                                | 10                           |                                | 10                        |                                | 10                        |                                |

| Skid Steer Loader with Posi Track |                                |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|-----------------------------------|--------------------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale   |                                | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                                 | Doyawanna Truck Hire           | 1             | Bowen Posi Track & Tipper Hire   | 1                     | Bowen Posi Track & Tipper Hire   | 1                            | Bowen Posi Track & Tipper Hire   | 1                         | Bowen Posi Track & Tipper Hire   | 1                         | Bowen Posi Track & Tipper Hire   |
| 2                                 | Crisp Excavations              | 2             | Fud's Earthworks                 | 2                     | James's Laser Services           | 2                            | James's Laser Services           | 2                         | James's Laser Services           | 2                         | James's Laser Services           |
| 3                                 | Copp and Co Civil              | 3             | James's Laser Services           | 3                     | Fud's Earthworks                 | 3                            | Crisp Excavations                | 3                         | Crisp Excavations                | 3                         | Crisp Excavations                |
| 4                                 | Bowen Posi Track & Tipper Hire | 4             | Crisp Excavations                | 4                     | Crisp Excavations                | 4                            | Copp and Co Civil and Plant Hire | 4                         | B.J Granich & K Granich          | 4                         | B.J Granich & K Granich          |
| 5                                 | Adam Stroud Enterprises        | 5             | Copp and Co Civil and Plant Hire | 5                     | Copp and Co Civil and Plant Hire | 5                            | B.J Granich & K Granich          | 5                         | Fud's Earthworks                 | 5                         | Copp and Co Civil and Plant Hire |
| 6                                 | BIM Contracting                | 6             | LD & LJ Hillery                  | 6                     | Collett Building Services        | 6                            | Fud's Earthworks                 | 6                         | Copp and Co Civil and Plant Hire | 6                         | Copp and Co Civil and Plant Hire |
| 7                                 | North West Services            | 7             | Moulding Excavations             | 7                     | Coalfield Services               | 7                            | LD & LJ Hillery                  | 7                         | LD & LJ Hillery                  | 7                         | LD & LJ Hillery                  |
| 8                                 | Moulding Excavations           | 8             | B.J Granich & K Granich          | 8                     | B.J Granich & K Granich          | 8                            | Adam Stroud                      | 8                         | Talbot's Earthmoving             | 8                         | Talbot's Earthmoving             |
| 9                                 | James's Laser                  | 9             | North West Services              | 9                     | LD & LJ Hillery                  | 9                            | Talbot's Earthmoving             | 9                         | Adam Stroud                      | 9                         | Adam Stroud                      |
| 10                                | Fud's Earthworks               | 10            | Adam Stroud                      | 10                    | Talbot's Earthmoving             | 10                           | Collett Building Services        | 10                        | Collett Building Services        | 10                        | Collett Building Services        |
| 11                                | LD & LJ Hillery                | 11            | Talbot's Earthmoving             | 11                    | Adam Stroud                      | 11                           | Coalfield Services               | 11                        | Coalfield Services               | 11                        | Coalfield Services               |
| 12                                | Talbot's Earthmoving           | 12            | BIM Contracting                  | 12                    | Durack Civil                     | 12                           | Durack Civil                     | 12                        | Durack Civil                     | 12                        | Durack Civil                     |
| 13                                | B.J Granich & K Granich        | 13            | Humphries                        | 13                    |                                  | 13                           |                                  | 13                        |                                  | 13                        |                                  |
| 14                                | Humphries                      | 14            | LMP Project Services             | 14                    |                                  | 14                           |                                  | 14                        |                                  | 14                        |                                  |
| 15                                | LMP Project Services           | 15            | Durack Civil                     | 15                    |                                  | 15                           |                                  | 15                        |                                  | 15                        |                                  |
| 16                                | Durack Civil                   | 16            |                                  | 16                    |                                  | 16                           |                                  | 16                        |                                  | 16                        |                                  |

| Street Sweeper                  |                                |               |                                |                       |                                |                              |                                |                           |                                |                           |                                |
|---------------------------------|--------------------------------|---------------|--------------------------------|-----------------------|--------------------------------|------------------------------|--------------------------------|---------------------------|--------------------------------|---------------------------|--------------------------------|
| Area A: Proserpine / Cannonvale |                                | Area B: Bowen |                                | Area C1: Collinsville |                                | Area C2: Collinsville Remote |                                | Area D1: Mt Coolon Remote |                                | Area D2: Mt Coolon Remote |                                |
| 1                               | Bowen Posi Track & Tipper Hire | 1             | Bowen Posi Track & Tipper Hire | 1                     | Bowen Posi Track & Tipper Hire | 1                            | Bowen Posi Track & Tipper Hire | 1                         | Bowen Posi Track & Tipper Hire | 1                         | Bowen Posi Track & Tipper Hire |
| 2                               | Adam Stroud Enterprises        | 2             | Adam Stroud Enterprises        | 2                     | Adam Stroud Enterprises        | 2                            | Adam Stroud Enterprises        | 2                         | Adam Stroud Enterprises        | 2                         | Adam Stroud Enterprises        |
| 3                               | Rollers Queenstand             | 3             | Rollers Queenstand             | 3                     | Rollers Queenstand             | 3                            | Rollers Queenstand             | 3                         | Rollers Queenstand             | 3                         | Rollers Queenstand             |

| Tandem Trucks                   |                           |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------|---------------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale |                           | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                               | Doyawanna Truck Hire      | 1             | Pat McDonnell Earthmoving        | 1                     | Pat McDonnell Earthmoving        | 1                            | Pat McDonnell Earthmoving        | 1                         | Pat McDonnell Earthmoving        | 1                         | Pat McDonnell Earthmoving        |
| 2                               | Humphries                 | 2             | LD & LJ Hillery                  | 2                     | Pattel's Collinsville Transport  | 2                            | Pattel's Collinsville Transport  | 2                         | Pattel's Collinsville Transport  | 2                         | Pattel's Collinsville Transport  |
| 3                               | Adam Stroud Enterprises   | 3             | Fud's Earthworks                 | 3                     | Fud's Earthworks                 | 3                            | Fud's Earthworks                 | 3                         | Fud's Earthworks                 | 3                         | Fud's Earthworks                 |
| 4                               | Talbot's Earthmoving      | 4             | Harry Edward Humphries           | 4                     | LD & LJ Hillery                  | 4                            | Searles Haulage                  | 4                         | Searles Haulage                  | 4                         | Searles Haulage                  |
| 5                               | Harry Edward Humphries    | 5             | DJ Brazil                        | 5                     | Searles Haulage                  | 5                            | Talbot's Earthmoving             | 5                         | Talbot's Earthmoving             | 5                         | Talbot's Earthmoving             |
| 6                               | DJ Brazil                 | 6             | Copp and Co Civil and Plant Hire | 6                     | DJ Brazil                        | 6                            | Copp and Co Civil and Plant Hire | 6                         | LD & LJ Hillery                  | 6                         | Copp and Co Civil and Plant Hire |
| 7                               | KVS Cartage               | 7             | Airile Earthworks                | 7                     | Airile Earthworks                | 7                            | LD & LJ Hillery                  | 7                         | Copp and Co Civil and Plant Hire | 7                         | LD & LJ Hillery                  |
| 8                               | Copp and Co Civil         | 8             | Humphries                        | 8                     | Copp and Co Civil and Plant Hire | 8                            | Airile Earthworks                | 8                         | Coalfield Services               | 8                         | Airile Earthworks                |
| 9                               | Fud's Earthworks          | 9             | BIM Contracting                  | 9                     | Talbot's Earthmoving             | 9                            | Adam Stroud                      | 9                         | Airile Earthworks                | 9                         | Adam Stroud                      |
| 10                              | Pat McDonnell Earthmoving | 10            | Talbot's Earthmoving             | 10                    | Adam Stroud                      | 10                           | Coalfield Services               | 10                        | Adam Stroud                      | 10                        | Coalfield Services               |
| 11                              | Airile Earthworks         | 11            | Robke Earthmoving (DTBM)         | 11                    | Coalfield Services               | 11                           | Robke Earthmoving (DTBM)         | 11                        | Robke Earthmoving (DTBM)         | 11                        | Robke Earthmoving (DTBM)         |
| 12                              | BIM Contracting           | 12            | Adam Stroud                      | 12                    | Robke Earthmoving (DTBM)         | 12                           | Seaforth Civil                   | 12                        | Seaforth Civil                   | 12                        | Seaforth Civil                   |
| 13                              | LD & LJ Hillery           | 13            | Moulding Excavations             | 13                    | Seaforth Civil                   | 13                           |                                  | 13                        |                                  | 13                        |                                  |
| 14                              | Robke Earthmoving (DTBM)  | 14            | Seaforth Civil                   | 14                    |                                  | 14                           |                                  | 14                        |                                  | 14                        |                                  |
| 15                              | Moulding Excavations      | 15            | LMP Project Services             | 15                    |                                  | 15                           |                                  | 15                        |                                  | 15                        |                                  |
| 16                              | LMP Project Services      | 16            | Trojan Earthworks                | 16                    |                                  | 16                           |                                  | 16                        |                                  | 16                        |                                  |
| 17                              | Trojan Earthworks         | 17            |                                  | 17                    |                                  | 17                           |                                  | 17                        |                                  | 17                        |                                  |
| 18                              | Seaforth Civil            | 18            |                                  | 18                    |                                  | 18                           |                                  | 18                        |                                  | 18                        |                                  |

| Tandem Water Truck              |                           |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------|---------------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale |                           | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                               | Doyawanna Truck Hire      | 1             | Pat McDonnell Earthmoving        | 1                     | Pat McDonnell Earthmoving        | 1                            | Pat McDonnell Earthmoving        | 1                         | Pat McDonnell Earthmoving        | 1                         | Pat McDonnell Earthmoving        |
| 2                               | Humphries                 | 2             | James's Laser Services           | 2                     | James's Laser Services           | 2                            | Fud's Earthworks                 | 2                         | James's Laser Services           | 2                         | James's Laser Services           |
| 3                               | Fud's Earthworks          | 3             | James's Laser Services           | 3                     | Fud's Earthworks                 | 3                            | Pattel's Collinsville Transport  | 3                         | Fud's Earthworks                 | 3                         | Fud's Earthworks                 |
| 4                               | Adam Stroud Enterprises   | 4             | Porta-vac                        | 4                     | LD & LJ Hillery                  | 4                            | Talbot's Earthmoving             | 4                         | Pattel's Collinsville Transport  | 4                         | Pattel's Collinsville Transport  |
| 5                               | Talbot's Earthmoving      | 5             | Fud's Earthworks                 | 5                     | Pattel's Collinsville Transport  | 5                            | LD & LJ Hillery                  | 5                         | LD & LJ Hillery                  | 5                         | Talbot's Earthmoving             |
| 6                               | Pat McDonnell Earthmoving | 6             | DJ Brazil                        | 6                     | Pattel's Collinsville Transport  | 6                            | Copp and Co Civil and Plant Hire | 6                         | Talbot's Earthmoving             | 6                         | TA Batchelor                     |
| 7                               | Copp and Co Civil         | 7             | Copp and Co Civil and Plant Hire | 7                     | Copp and Co Civil and Plant Hire | 7                            | Adam Stroud                      | 7                         | Copp and Co Civil and Plant Hire | 7                         | Copp and Co Civil and Plant Hire |
| 8                               | DJ Brazil                 | 8             | Humphries                        | 8                     | Porta-vac                        | 8                            | Porta-vac                        | 8                         | Porta-vac                        | 8                         | LD & LJ Hillery                  |
| 9                               | KVS Cartage               | 9             | Adam Stroud                      | 9                     | Talbot's Earthmoving             | 9                            | Seaforth Civil                   | 9                         | Adam Stroud                      | 9                         | Porta-vac                        |
| 10                              | LD & LJ Hillery           | 10            | Talbot's Earthmoving             | 10                    | Adam Stroud                      | 10                           | Coalfield Services               | 10                        | Seaforth Civil                   | 10                        | Adam Stroud                      |
| 11                              | James's Laser             | 11            | Fergus Civil                     | 11                    | Seaforth Civil                   | 11                           | James's Laser Services           | 11                        | Coalfield Services               | 11                        | Seaforth Civil                   |
| 12                              | Porta-vac                 | 12            | Moulding Excavations             | 12                    | Coalfield Services               | 12                           | TA Batchelor                     | 12                        | TA Batchelor                     | 12                        | Coalfield Services               |
| 13                              | Fergus Civil              | 13            | Seaforth Civil                   | 13                    | TA Batchelor                     | 13                           | Rollers Queensland               | 13                        | Rollers Queensland               | 13                        | Rollers Queensland               |
| 14                              | Moulding Excavations      | 14            | TA Batchelor                     | 14                    | Rollers Queensland               | 14                           |                                  | 14                        |                                  | 14                        |                                  |
| 15                              | Rollers Queensland        | 15            | Rollers Queensland               | 15                    |                                  | 15                           |                                  | 15                        |                                  | 15                        |                                  |
| 16                              | TA Batchelor              | 16            |                                  | 16                    |                                  | 16                           |                                  | 16                        |                                  | 16                        |                                  |
| 17                              | Seaforth Civil            | 17            |                                  | 17                    |                                  | 17                           |                                  | 17                        |                                  | 17                        |                                  |

| Telehandler                     |                       |               |                       |                       |                       |                              |                       |                           |                       |                           |                       |
|---------------------------------|-----------------------|---------------|-----------------------|-----------------------|-----------------------|------------------------------|-----------------------|---------------------------|-----------------------|---------------------------|-----------------------|
| Area A: Proserpine / Cannonvale |                       | Area B: Bowen |                       | Area C1: Collinsville |                       | Area C2: Collinsville Remote |                       | Area D1: Mt Coolon Remote |                       | Area D2: Mt Coolon Remote |                       |
| 1                               | Bowen Industrial Hire | 1             | Bowen Industrial Hire | 1                     | Bowen Industrial Hire | 1                            | Bowen Industrial Hire | 1                         | Bowen Industrial Hire | 1                         | Bowen Industrial Hire |



| Tilt Tray & Winch               |                       |               |                                |                       |                                |                              |                                |                           |                                |                           |                                |
|---------------------------------|-----------------------|---------------|--------------------------------|-----------------------|--------------------------------|------------------------------|--------------------------------|---------------------------|--------------------------------|---------------------------|--------------------------------|
| Area A: Proserpine / Cannonvale |                       | Area B: Bowen |                                | Area C1: Collinsville |                                | Area C2: Collinsville Remote |                                | Area D1: Mt Coolon Remote |                                | Area D2: Mt Coolon Remote |                                |
| 1                               | Humphries             | 1             | Bowen Industrial Hire          | 1                     | Bowen Industrial Hire          | 1                            | Bowen Industrial Hire          | 1                         | Bowen Industrial Hire          | 1                         | Bowen Industrial Hire          |
| 2                               | Precise Plumbing      | 2             | BNT Transport                  | 2                     | Precise Plumbing & Excavations | 2                            | Precise Plumbing & Excavations | 2                         | Precise Plumbing & Excavations | 2                         | Precise Plumbing & Excavations |
| 3                               | DJ Brazil             | 3             | Precise Plumbing & Excavations | 3                     | DJ Brazil                      | 3                            | BNT Transport                  | 3                         | BNT Transport                  | 3                         | BNT Transport                  |
| 4                               | Bowen Industrial Hire | 4             | DJ Brazil                      | 4                     | BNT Transport                  | 4                            | Coalfield Services             | 4                         | Coalfield Services             | 4                         | Coalfield Services             |
| 5                               | BNT Transport         | 5             | Humphries                      | 5                     | Coalfield Services             | 5                            |                                | 5                         |                                | 5                         |                                |
| 6                               | LMP Project Services  | 6             | LMP Project Services           | 6                     |                                | 6                            |                                | 6                         |                                | 6                         |                                |

| Tow Truck                       |               |               |               |                       |               |                              |               |                           |               |                           |               |
|---------------------------------|---------------|---------------|---------------|-----------------------|---------------|------------------------------|---------------|---------------------------|---------------|---------------------------|---------------|
| Area A: Proserpine / Cannonvale |               | Area B: Bowen |               | Area C1: Collinsville |               | Area C2: Collinsville Remote |               | Area D1: Mt Coolon Remote |               | Area D2: Mt Coolon Remote |               |
| 1                               | BNT Transport | 1             | BNT Transport | 1                     | BNT Transport | 1                            | BNT Transport | 1                         | BNT Transport | 1                         | BNT Transport |

| Tractor with Slasher/Flail Deck/Boom |                      |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|--------------------------------------|----------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale      |                      | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                                    | Camm Building        | 1             | Randall Wilson                   | 1                     | Camm Building Group              | 1                            | Camm Building Group              | 1                         | Camm Building Group              | 1                         | Camm Building Group              |
| 2                                    | Randall Wilson       | 2             | Camm Building Group              | 2                     | Randall Wilson                   | 2                            | Collett Building Services        | 2                         | Collett Building Services        | 2                         | Collett Building Services        |
| 3                                    | LK Excavating        | 3             | LK Excavating                    | 3                     | K & T Mini Diggers               | 3                            | Copp and Co Civil and Plant Hire | 3                         | K & T Mini Diggers               | 3                         | K & T Mini Diggers               |
| 4                                    | Copp and Co Civil    | 4             | Copp and Co Civil and Plant Hire | 4                     | Collett Building Services        | 4                            | LK Excavating                    | 4                         | LK Excavating                    | 4                         | LK Excavating                    |
| 5                                    | North West Services  | 5             | North West Services              | 5                     | LK Excavating                    | 5                            | K & T Mini Diggers               | 5                         | Copp and Co Civil and Plant Hire | 5                         | Copp and Co Civil and Plant Hire |
| 6                                    | Moulding Excavations | 6             | Moulding Excavations             | 6                     | Copp and Co Civil and Plant Hire | 6                            | Airlie Earthworks                | 6                         | Airlie Earthworks                | 6                         | Airlie Earthworks                |
| 7                                    | Airlie Earthworks    | 7             | Airlie Earthworks                | 7                     | Airlie Earthworks                | 7                            | Rollers Queensland               | 7                         | Rollers Queensland               | 7                         | Rollers Queensland               |
| 8                                    | K & T Mini Diggers   | 8             | K & T Mini Diggers               | 8                     | Rollers Queensland               | 8                            |                                  | 8                         |                                  | 8                         |                                  |
| 9                                    | Rollers Queensland   | 9             | Rollers Queensland               | 9                     |                                  | 9                            |                                  | 9                         |                                  | 9                         |                                  |
| 10                                   | LMP Project Services | 10            | LMP Project Services             | 10                    |                                  | 10                           |                                  | 10                        |                                  | 10                        |                                  |

| Truck & Dog                     |                           |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------|---------------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale |                           | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                               | Humphries                 | 1             | Pat McDonnell Earthmoving        | 1                     | Pat McDonnell Earthmoving        | 1                            | Pat McDonnell Earthmoving        | 1                         | Pat McDonnell Earthmoving        | 1                         | Pat McDonnell Earthmoving        |
| 2                               | Harry Edward Humphries    | 2             | LD & LJ Hillery                  | 2                     | Pattel's Collinsville Transport  | 2                            | Pattel's Collinsville Transport  | 2                         | Pattel's Collinsville Transport  | 2                         | Pattel's Collinsville Transport  |
| 3                               | Copp and Co Civil         | 3             | Harry Edward Humphries           | 3                     | DJ Brazil                        | 3                            | Talbot's Earthmoving             | 3                         | Talbot's Earthmoving             | 3                         | Talbot's Earthmoving             |
| 4                               | Talbot's Earthmoving      | 4             | DJ Brazil                        | 4                     | Talbot's Earthmoving             | 4                            | Coalfield Services               | 4                         | Coalfield Services               | 4                         | Copp and Co Civil and Plant Hire |
| 5                               | K V S Cartage             | 5             | Copp and Co Civil and Plant Hire | 5                     | LD & LJ Hillery                  | 5                            | Copp and Co Civil and Plant Hire | 5                         | Copp and Co Civil and Plant Hire | 5                         | Copp and Co Civil and Plant Hire |
| 6                               | DJ Brazil                 | 6             | Talbot's Earthmoving             | 6                     | Copp and Co Civil and Plant Hire | 6                            | LD & LJ Hillery                  | 6                         | LD & LJ Hillery                  | 6                         | LD & LJ Hillery                  |
| 7                               | Adam Stroud Enterprises   | 7             | Moulding Excavations             | 7                     | Coalfield Services               | 7                            | Adam Stroud                      | 7                         | Adam Stroud                      | 7                         | Adam Stroud                      |
| 8                               | LD & LJ Hillery           | 8             | Adam Stroud                      | 8                     | Adam Stroud                      | 8                            | Seaforth Civil                   | 8                         | Seaforth Civil                   | 8                         | Seaforth Civil                   |
| 9                               | Pat McDonnell Earthmoving | 9             | Humphries                        | 9                     | Seaforth Civil                   | 9                            |                                  | 9                         |                                  | 9                         |                                  |
| 10                              | LMP Project Services      | 10            | Seaforth Civil                   | 10                    |                                  | 10                           |                                  | 10                        |                                  | 10                        |                                  |
| 11                              | Moulding Excavations      | 11            | LMP Project Services             | 11                    |                                  | 11                           |                                  | 11                        |                                  | 11                        |                                  |
| 12                              | Seaforth Civil            | 12            |                                  | 12                    |                                  | 12                           |                                  | 12                        |                                  | 12                        |                                  |

| Vac/Hydro Vac Truck             |                         |               |                                  |                       |                                  |                              |                                  |                           |                                  |                           |                                  |
|---------------------------------|-------------------------|---------------|----------------------------------|-----------------------|----------------------------------|------------------------------|----------------------------------|---------------------------|----------------------------------|---------------------------|----------------------------------|
| Area A: Proserpine / Cannonvale |                         | Area B: Bowen |                                  | Area C1: Collinsville |                                  | Area C2: Collinsville Remote |                                  | Area D1: Mt Coolon Remote |                                  | Area D2: Mt Coolon Remote |                                  |
| 1                               | Powerup Project         | 1             | Porta-vac                        | 1                     | K & T Mini Diggers               | 1                            | K & T Mini Diggers               | 1                         | K & T Mini Diggers               | 1                         | K & T Mini Diggers               |
| 2                               | Copp and Co Civil       | 2             | Copp and Co Civil and Plant Hire | 2                     | Porta-vac                        | 2                            | Porta-vac                        | 2                         | Porta-vac                        | 2                         | Porta-vac                        |
| 3                               | Adam Stroud Enterprises | 3             | Powerup Project Reticulation     | 3                     | Copp and Co Civil and Plant Hire | 3                            | Copp and Co Civil and Plant Hire | 3                         | Precise Plumbing & Excavations   | 3                         | Precise Plumbing & Excavations   |
| 4                               | Porta-vac               | 4             | B.J Granich & K Granich          | 4                     | B.J Granich & K Granich          | 4                            | B.J Granich & K Granich          | 4                         | Copp and Co Civil and Plant Hire | 4                         | Copp and Co Civil and Plant Hire |
| 5                               | ViperVac                | 5             | K & T Mini Diggers               | 5                     | Precise Plumbing & Excavations   | 5                            | Precise Plumbing & Excavations   | 5                         | B.J Granich & K Granich          | 5                         | B.J Granich & K Granich          |
| 6                               | Precise Plumbing        | 6             | Precise Plumbing & Excavations   | 6                     | Powerup Project Reticulation     | 6                            | Vipervac Solutions               | 6                         | Adam Stroud                      | 6                         | Vipervac Solutions               |
| 7                               | B.J Granich & K Granich | 7             | Adam Stroud                      | 7                     | Vipervac Solutions               | 7                            | Adam Stroud                      | 7                         | Vipervac Solutions               | 7                         | Adam Stroud                      |
| 8                               | K & T Mini Diggers      | 8             | Vipervac Solutions               | 8                     | Adam Stroud                      | 8                            | AIRLIEVAC                        | 8                         | AIRLIEVAC                        | 8                         | AIRLIEVAC                        |
| 9                               | AirlieVac               | 9             | AIRLIEVAC                        | 9                     | AIRLIEVAC                        | 9                            | Power Pumping                    | 9                         | Power Pumping                    | 9                         | Power Pumping                    |
| 10                              | LMP Project Services    | 10            | LMP Project Services             | 10                    | Power Pumping                    | 10                           |                                  | 10                        |                                  | 10                        |                                  |
| 11                              | Power Pumping           | 11            | Power Pumping                    | 11                    |                                  | 11                           |                                  | 11                        |                                  | 11                        |                                  |

| Vac Truck for Regulated Waste   |                           |               |                           |                       |                           |                              |                           |                           |                           |                           |                           |
|---------------------------------|---------------------------|---------------|---------------------------|-----------------------|---------------------------|------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Area A: Proserpine / Cannonvale |                           | Area B: Bowen |                           | Area C1: Collinsville |                           | Area C2: Collinsville Remote |                           | Area D1: Mt Coolon Remote |                           | Area D2: Mt Coolon Remote |                           |
| 1                               | Proserpine Septic Service | 1             | Porta-vac                 | 1                     | Porta-vac                 | 1                            | Porta-vac                 | 1                         | Proserpine Septic Service | 1                         | Proserpine Septic Service |
| 2                               | Porta-vac                 | 2             | Proserpine Septic Service | 2                     | Proserpine Septic Service | 2                            | Proserpine Septic Service | 2                         | Porta-vac                 | 2                         | Proserpine Septic Service |
| 3                               | Power Pumping             | 3             | Power Pumping             | 3                     | Power Pumping             | 3                            | Power Pumping             | 3                         | Power Pumping             | 3                         | Power Pumping             |



## Appendix B

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| Trucks & Buses ( Tipper, Dump, Water, Vac Truck etc)                                                |                                                                                                     |                                                                                                     |                                                                                                     |                                                                                                     |                                                                                                     |                                                                                                     |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|
| Area A: Proserpine / Cannonvale                                                                     | Area B: Bowen                                                                                       | Area C1: Collinsville                                                                               | Area C2: Collinsville Remote                                                                        | Area D1: Mt Coolon Remote                                                                           | Area D2: Mt Coolon Remote                                                                           | Area E: Gumlu                                                                                       |
| 1300 Meteor Rentals (Addison (Aust) Pty Ltd t/as)                                                   | 1300 Meteor Rentals (Addison (Aust) Pty Ltd t/as)                                                   | 1300 Meteor Rentals (Addison (Aust) Pty Ltd t/as)                                                   | 1300 Meteor Rentals (Addison (Aust) Pty Ltd t/as)                                                   | 1300 Meteor Rentals (Addison (Aust) Pty Ltd t/as)                                                   | 1300 Meteor Rentals (Addison (Aust) Pty Ltd t/as)                                                   | 1300 Meteor Rentals (Addison (Aust) Pty Ltd t/as)                                                   |
| Adams Earthworks<br>(Adam Stroud Enterprises Pty Ltd t/as)                                          | Adams Earthworks<br>(Adam Stroud Enterprises Pty Ltd t/as)                                          | Adams Earthworks<br>(Adam Stroud Enterprises Pty Ltd t/as)                                          | Adams Earthworks<br>(Adam Stroud Enterprises Pty Ltd t/as)                                          | Adams Earthworks<br>(Adam Stroud Enterprises Pty Ltd t/as)                                          | Adams Earthworks<br>(Adam Stroud Enterprises Pty Ltd t/as)                                          | Adams Earthworks<br>(Adam Stroud Enterprises Pty Ltd t/as)                                          |
| Bowen Industrial Hire (Fynbat Pty Ltd & Rospa Pty Ltd As Trustee For P D Hillery Family Trust T/As) | Bowen Industrial Hire (Fynbat Pty Ltd & Rospa Pty Ltd As Trustee For P D Hillery Family Trust T/As) | Bowen Industrial Hire (Fynbat Pty Ltd & Rospa Pty Ltd As Trustee For P D Hillery Family Trust T/As) | Bowen Industrial Hire (Fynbat Pty Ltd & Rospa Pty Ltd As Trustee For P D Hillery Family Trust T/As) | Bowen Industrial Hire (Fynbat Pty Ltd & Rospa Pty Ltd As Trustee For P D Hillery Family Trust T/As) | Bowen Industrial Hire (Fynbat Pty Ltd & Rospa Pty Ltd As Trustee For P D Hillery Family Trust T/As) | Bowen Industrial Hire (Fynbat Pty Ltd & Rospa Pty Ltd As Trustee For P D Hillery Family Trust T/As) |
| Brooks Hire Service Pty Ltd                                                                         | Brooks Hire Service Pty Ltd                                                                         | Brooks Hire Service Pty Ltd                                                                         | Brooks Hire Service Pty Ltd                                                                         | Brooks Hire Service Pty Ltd                                                                         | Brooks Hire Service Pty Ltd                                                                         | Brooks Hire Service Pty Ltd                                                                         |
|                                                                                                     | Coalfield Services (Moongunya Pty Ltd t/as)                                                         | Coalfield Services (Moongunya Pty Ltd t/as)                                                         | Coalfield Services (Moongunya Pty Ltd t/as)                                                         | Coalfield Services (Moongunya Pty Ltd t/as)                                                         | Coalfield Services (Moongunya Pty Ltd t/as)                                                         |                                                                                                     |
| Coates Hire Operations Pty Limited                                                                  | Coates Hire Operations Pty Limited                                                                  | Coates Hire Operations Pty Limited                                                                  | Coates Hire Operations Pty Limited                                                                  | Coates Hire Operations Pty Limited                                                                  | Coates Hire Operations Pty Limited                                                                  | Coates Hire Operations Pty Limited                                                                  |
| Flexihire Pty Ltd                                                                                   | Flexihire Pty Ltd                                                                                   | Flexihire Pty Ltd                                                                                   | Flexihire Pty Ltd                                                                                   | Flexihire Pty Ltd                                                                                   | Flexihire Pty Ltd                                                                                   | Flexihire Pty Ltd                                                                                   |
| Lieben Constructions (The Trustee for Kumiri Trading Trust T/As)                                    | Lieben Constructions (The Trustee for Kumiri Trading Trust T/As)                                    | Lieben Constructions (The Trustee for Kumiri Trading Trust T/As)                                    | Lieben Constructions (The Trustee for Kumiri Trading Trust T/As)                                    | Lieben Constructions (The Trustee for Kumiri Trading Trust T/As)                                    | Lieben Constructions (The Trustee for Kumiri Trading Trust T/As)                                    | Lieben Constructions (The Trustee for Kumiri Trading Trust T/As)                                    |
| LK Excavating (The Trustee for Kersevani Family Trust T/As)                                         | LK Excavating (The Trustee for Kersevani Family Trust T/As)                                         | LK Excavating (The Trustee for Kersevani Family Trust T/As)                                         | LK Excavating (The Trustee for Kersevani Family Trust T/As)                                         | LK Excavating (The Trustee for Kersevani Family Trust T/As)                                         | LK Excavating (The Trustee for Kersevani Family Trust T/As)                                         | LK Excavating (The Trustee for Kersevani Family Trust T/As)                                         |
| Onsite Rental Group Operations Pty Ltd                                                              | Onsite Rental Group Operations Pty Ltd                                                              | Onsite Rental Group Operations Pty Ltd                                                              | Onsite Rental Group Operations Pty Ltd                                                              | Onsite Rental Group Operations Pty Ltd                                                              | Onsite Rental Group Operations Pty Ltd                                                              | Onsite Rental Group Operations Pty Ltd                                                              |
|                                                                                                     |                                                                                                     | Pattel's Collinsville Transport Pty Ltd                                                             | Pattel's Collinsville Transport Pty Ltd                                                             | Pattel's Collinsville Transport Pty Ltd                                                             | Pattel's Collinsville Transport Pty Ltd                                                             |                                                                                                     |
| Porta-vac (PD Gellatly Pty Ltd T/As)                                                                | Porta-vac (PD Gellatly Pty Ltd T/As)                                                                | Porta-vac (PD Gellatly Pty Ltd T/As)                                                                | Porta-vac (PD Gellatly Pty Ltd T/As)                                                                | Porta-vac (PD Gellatly Pty Ltd T/As)                                                                | Porta-vac (PD Gellatly Pty Ltd T/As)                                                                | Porta-vac (PD Gellatly Pty Ltd T/As)                                                                |
| Rollers Queensland (Rollers Australia Pty Ltd T/As)                                                 | Rollers Queensland (Rollers Australia Pty Ltd T/As)                                                 | Rollers Queensland (Rollers Australia Pty Ltd T/As)                                                 | Rollers Queensland (Rollers Australia Pty Ltd T/As)                                                 | Rollers Queensland (Rollers Australia Pty Ltd T/As)                                                 | Rollers Queensland (Rollers Australia Pty Ltd T/As)                                                 | Rollers Queensland (Rollers Australia Pty Ltd T/As)                                                 |
| Tutt Bryant Hire Pty Ltd                                                                            | Tutt Bryant Hire Pty Ltd                                                                            | Tutt Bryant Hire Pty Ltd                                                                            | Tutt Bryant Hire Pty Ltd                                                                            | Tutt Bryant Hire Pty Ltd                                                                            | Tutt Bryant Hire Pty Ltd                                                                            | Tutt Bryant Hire Pty Ltd                                                                            |

| Water Pumps & Hoses                    |                                        |                                        |                                        |                                        |                                        |                                        |
|----------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------|
| Area A: Proserpine / Cannonvale        | Area B: Bowen                          | Area C1: Collinsville                  | Area C2: Collinsville Remote           | Area D1: Mt Coolon Remote              | Area D2: Mt Coolon Remote              | Area E: Gumlu                          |
| Coates Hire Operations Pty Limited     | Coates Hire Operations Pty Limited     | Coates Hire Operations Pty Limited     | Coates Hire Operations Pty Limited     | Coates Hire Operations Pty Limited     | Coates Hire Operations Pty Limited     | Coates Hire Operations Pty Limited     |
| Flexihire Pty Ltd                      | Flexihire Pty Ltd                      | Flexihire Pty Ltd                      | Flexihire Pty Ltd                      | Flexihire Pty Ltd                      | Flexihire Pty Ltd                      | Flexihire Pty Ltd                      |
| LD & LJ Hillery Pty Ltd                | LD & LJ Hillery Pty Ltd                | LD & LJ Hillery Pty Ltd                | LD & LJ Hillery Pty Ltd                | LD & LJ Hillery Pty Ltd                | LD & LJ Hillery Pty Ltd                | LD & LJ Hillery Pty Ltd                |
| Onsite Rental Group Operations Pty Ltd | Onsite Rental Group Operations Pty Ltd | Onsite Rental Group Operations Pty Ltd | Onsite Rental Group Operations Pty Ltd | Onsite Rental Group Operations Pty Ltd | Onsite Rental Group Operations Pty Ltd | Onsite Rental Group Operations Pty Ltd |

## 11.9 - Sole Source Supplier Listing 2024/25

**MEETING DETAILS:** Ordinary Council Meeting - Wednesday 29 January 2025

**AUTHOR:** Procurement and Contracts Coordinator

**AUTHORISING OFFICER:** Director Corporate Services

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### PURPOSE

To present Council with the updated listing of Sole Suppliers for consideration and approval in accordance with section 235 of the Local Government Regulation 2012.

### OFFICER'S RECOMMENDATION

That Council:

- a) Resolves in accordance with section 235(a) and 235(b) of the Local Government Regulation 2012 that it is satisfied that the nominated suppliers listed in **Attachment 11.9.1** of the Report are Sole Suppliers and that they be added to the Sole Supplier Register for the 2024/25 financial year; and
- b) Delegates authority to the Chief Executive Officer in accordance with section 257 of the Local Government Act 2009 to enter into contracts, negotiate, finalise, and execute any and all matters associated with or in relation to Sole Suppliers subject to Council's normal procurement policies and practices.

### BACKGROUND

The Local Government Regulation 2012 'the Regulation' requires written quotations or tenders be invited for procurement of works or the supply of goods or services that are greater than \$15,000 (medium sized contracts) or \$200,000 (large sized contracts) respectively. Council's Procurement Policy contains provisions or guidelines for obtaining quotes for less than \$15,000.

The Regulation acknowledges that there are instances when it is not always possible to meet these procurement guidelines in the market and therefore it provides a number of exceptions, including the following under Sections 235(a) and 235(b):

- a) s235(a) – "The local government resolves it is satisfied that there is only one supplier who is reasonably available."
- b) s235(b) – "The local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders".

There may still be occasions where it will be necessary to present an individual Council report during the year if an unforeseen need arises for a Sole Supplier. To be listed as a Sole Supplier, Council officers must provide evidence that the supplier is the only supplier that can reasonably provide a particular good or service required. The emphasis is on the word "reasonably".

The purchase of goods and services from a sole source to support the service and maintenance of existing assets from an original equipment manufacturer who has proprietary rights can also be deemed a sole supplier.

The commentary to Section 235(a) and 235(b) of the Regulation states that this section might be applied where Council wishes to upgrade a proprietary computer software program to add functionality. There is generally only one possible supplier and the calling of tenders or quotes "would be a manifest waste of time and resources". This interpretation of the



legislation has also been used to support and validate the inclusion of a number of sole supplier recommendations with regards to ICT software.

Section 235(a) and 235(b) of the Regulation allows an exemption to inviting written quotes or tenders where Council resolves that there is only one sole/ unique supplier or a specialised supplier who is reasonably available to meet operational needs.

Sole Suppliers are used in instances where only one supplier is available due to specialised or unique services, or where services are confidential in nature that makes it disadvantageous or impractical to undertake a competitive procurement process.

## DISCUSSION/CURRENT ISSUE

On 29th May 2024 Council adopted the current Sole Supplier listing in accordance with Section 235 the Regulations. Every six months Council will review the listing and remove or add suppliers as required. **Attachment 1** – Sole Supplier Register includes the following changes:

### a) New Suppliers:

- i. AirCV Pty Ltd T/As uWorkin – Free platform for businesses to use for local job advertising.
- ii. Bolinda Digital Pty Ltd – Borrowbox digital library resources. Existing platform for Council's libraries.
- iii. Hayes Discretionary trust T/As Empower Pty Ltd – Advocacy support/ lobbyist services to assist Council to strategically advocate for projects to State and Federal Government.
- iv. Intelieon Pty Ltd – Support for Temetra software and L & G Water Meters (hardware) which Council uses for Water Billing and Trade Services respectively.
- v. Reino International Pty Ltd T/As Duncan Solutions Australia – Maintain and Service Council's parking systems and associated software at Shute Harbour and Airlie Beach.
- vi. Roadshow Films Pty Ltd - T/as Roadshow Public Performing Licensing– Licensing approval for public screening of movies.
- vii. Snells Distribution Pty Ltd - T/as Amalgamated Movies Non-Theatrical Film Distributors– Licensing approval for public screening of movies.
- viii. Storytime Pods Pty Ltd – Digital Story Pads (physically located in Bowen & Proserpine Libraries).
- ix. Ticketless Pty Ltd T/A TPS Ybern Ticketless Parking System– Maintenance and servicing of Council's parking systems installed at Whitsunday Coast Airport, and the associated reporting software.

### b) Removed Suppliers:

- i. uWorkin Pty Ltd – removed as now provided by AirCV Pty Ltd

There are a number of current or proposed engagements which Council is required to engage suppliers where the stipulated legislated process for seeking quotes or tenders is not practical due to warranty, intellectual property or maintenance requirements.

The nomination of the listed suppliers as Sole Suppliers is for term of twelve months and provides Council with the capacity to engage suppliers where it would be impractical or where others do not exist, whilst satisfying Councils legislative responsibilities.

Council has collated a listing of sole suppliers which have currently been assessed as requirements to ensure the effective operations of Council.

Council will present every six months a report on the Sole Supplier register listing to update and/or remove suppliers should they no longer be required, or no other suppliers enter the market.

### **FINANCIAL IMPLICATIONS**

The procurement under these arrangements will be undertaken as provided for in the budget and against operational areas as allocated. Any new arrangements will be subject to revised budget changes.

### **CONSULTATION/ENGAGEMENT**

Executive Manager Procurement, Property & Fleet  
Procurement and Contracts Coordinator  
Team Leader – Procurement Operations

### **STATUTORY/COMPLIANCE MATTERS**

Section 235 Local Government Regulation 2012  
Section 104 Local Government Act 2009

### **RISK ASSESSMENT/DEADLINES**

Risk assessments have been undertaken in the formation of this list noting that some procurement for proprietary systems and services will be subject to ongoing risk assessment and mitigation.

### **STRATEGIC IMPACTS**

Corporate Plan Reference:

Lead and improve the organisation's procurement, property and fleet functions across the organisation, including managing the centralised and specialised services to enable and achieve the operational and long-term objectives of Council.

### **ATTACHMENTS**

1. Whitsunday Regional Council Sole Source Register - 2024-2025 [11.9.1 - 6 pages]



| Whitsunday Regional Council - <u>SOLE SUPPLIER REGISTER</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               |                                 |                   |                                                 |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------------------------|-------------------|-------------------------------------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| <div>In accordance with the Local Government Regulation 2012 - Chapter 6 section 235<br/>A local government may enter into a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting written quotes or tenders if—<br/>(a) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or<br/>(b) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or<br/>(c) a genuine emergency exists; or<br/>(d) the contract is for the purchase of goods and is made by auction; or<br/>(e) the contract is for the purchase of second-hand goods; or<br/>(f) the contract is made with, or under an arrangement with, a government agency.</div> |               |                                 |                   |                                                 |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                      |
| LG Regulation Section                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Exemption     | Contract Number (if applicable) | Resolution Number | Supplier Name                                   | ABN               | Description of Product/ Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Justification for Sole Supplier                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Expiry Date (if applicable)                          |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/12/08.10   | 12d Solutions Pty Ltd                           | 43 101 351 991    | Drafting software.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Existing solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/06/30.09   | ABB Australia Pty Ltd                           | 68 003 337 611    | Instrumentation (e.g. flow switches, pressure sensors, vibration sensors, etc.) & technical support for this equipment, including training.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Water and Sewerage specialist supplier for maintenance and support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier | 500.2022.0062                   | OM2021/06/30.09   | Advanced Aquarium Technologies Pty Ltd          | 52 105 692 028    | Maintenance and fish supply - Whitsunday Coast Airport.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Supplier and maintenance of aquarium.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 30/06/2026<br>(with 12-month extension inclusive)    |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | NEW               | AirCV Pty Ltd (uWorkin)                         | 27 159 134 997    | Whitsunday jobs website - free for businesses to use for local job advertising.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Provides free website service to Whitsunday Regional Council to provide free job advertising for local businesses in the Whitsunday region.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | TBC - allowed two years from 2024 in estimated spend |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2022/12/14.12   | Animal Control Technologies (Australia) Pty Ltd | 25 137 868 449    | Antoff Pesticide to treat Yellow Crazy Ant infestation in the Whitsunday Region.<br>We require approximately 1,800kg of Antoff per year. A 12.5kg pail is approximately \$325.00.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Animal Control Technologies have patented the Antoff formula and are the sole provider.<br>Antoff is the most effective pesticide to treat Yellow Crazy Ants.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2024/05/29.30   | ANSTAT Pty Ltd                                  | 15 115 133 152    | A digital platform to search and access current Australian legislation with a customised alert service.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | An audit requirement to stay abreast of regulatory obligations of legislative changes. The individual can personalise their dashboard to set an alert on any relevant changes within 24 hours of public announcement to any pertinent legislative, regulatory or compliance requirements within their portfolio. No other known platform with a consolidated legal database without having to search multiple Government sites.                                                                                                                                                                                                                                 |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2024/05/29.30   | Arventa Pty Ltd                                 | 81 628 842 026    | A chemical management system of chemical inventory that automates compliance relating to the storage, use and handling of chemicals and complies with ISO standards.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | This program was originally procured by the previous WHS team. The software automatically creates compliant registers, hazard manifests and provides chemical segregation information.<br><br>The system is kept up to date with a live feed of current manufacturer safety data sheets (SDS) and allows for creating placards and labels when decanting. As the program addresses current legislative requirements to meet compliance with ISO standards, we have successfully passed audits using this program when the registers are kept up to date.                                                                                                        |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/06/30.09   | Auma Group                                      |                   | Decanter actuator & technical support for this equipment, including training.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Water and Sewerage specialist supplier for maintenance and support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/12/08.10   | Aurora Information Technology                   | 97 072 511 374    | Library system.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Proven Library Management System - not included as part of ERP Roadmap 2017.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2022/12/14.12   | Aus Assist Pty Ltd (Council Direct)             | 51 632 713 243    | Council Direct is an advertiser specific to local government.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Council Direct is an advertiser specific to local government.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2022/12/14.12   | Australian Laboratory Services Pty Ltd          | 84 009 936 029    | Legionella Plus TPC – Potable Waters Testing – used for Legionella testing for particular clients.<br><br>ALS Environmental Townsville are the only NATA (National Association of Testing Authorities) accredited laboratory in North Queensland offering this service.                                                                                                                                                                                                                                                                                                                                                                                                                                            | Legionella Plus TPC – Potable Waters Testing – used for Legionella testing for particular clients.<br><br>ALS Environmental Townsville are the only NATA (National Association of Testing Authorities) accredited laboratory in North Queensland offering this service.                                                                                                                                                                                                                                                                                                                                                                                         |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2023/12/13.11   | Australian Radio Network Pty Limited            | 95 065 986 987    | ARN Radio Network, covering Star FM, 4MK and KIX Country Radio.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | The ARN Network covers a broad range of stations, allowing us to target a wide demographic through radio advertising. We primarily use their Star FM and 4MK networks.<br>The individual networks also have unique range of listeners, meaning we can target a specific audience and age range in a more direct approach.<br>Star and 4MK have an audience that reaches North past Airlie Beach, South towards St Lawrence and through the Pioneer Valley, out to the Bowen Basin and around the Whitsunday Islands.<br>These networks also allow us to reach listeners which are unavailable through other local radio stations, such as the over 50's market. |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/12/08.10   | AVCRM Products Pty Ltd                          | 87 606 130 867    | Manages RPAS (remotely piloted aircrafts) operations onsite and in the office with RPA Manager.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | CASA compliance.<br>Existing solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/06/30.09   | Avdata Pty Ltd                                  | 25 008 556 723    | Flight data billing and charging - Whitsunday Coast Airport.<br><br>Avdata's systems monitor water and waste for management and billing purposes.<br>Currently Avdata provide the Water Management System for our bulk water supply standpipes in Bowen, Cannrovale, Collinsville and Proserpine. Avdata maintains a database of keyholders permitted to use this facility and updates this information in the controller. Avdata receives and stores usage data from water supply points and makes the collated information available to the facility owner via a secure website login.<br>Avdata also provide the Water Management System for the Septage receival facility at the Bowen Sewage Treatment Plant. | Airport industry recognised specialist.<br><br>They are also a Water and Sewerage specialist supplier for maintenance and support. Avdata is used by other multiple councils as well as their standardised choice, which allows potential future opportunities of support between councils.<br>As we have the units standardised across three areas of council, water, sewerage and airports. It would be cost prohibitive to go with a different provider as it would add unnecessary extra costs to the community.                                                                                                                                            |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/12/08.10   | Axon Public Safety Australia Pty Ltd            | 34 610 970 342    | Used to distribute CCTV evidence to State Government Agencies.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | CCTV transferred to State Government Agencies.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2022/12/14.12   | Before You Dig Australia Ltd                    | 91 089 413 650    | Service to provide a single location for the public, contractors and staff the obtain information for underground services in a particular location before commencing earthworks. Service is designed to improve safety and avoid disruptions to services.                                                                                                                                                                                                                                                                                                                                                                                                                                                         | In February 2022, the Dial Before You Dig (DBYD) state entities were transformed into one single organisation to become Before You Dig Australia (BYDA). The service remains the same, but consolidates the administrative functions performed by each state for efficiency, providing a lower cost service.                                                                                                                                                                                                                                                                                                                                                    |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/12/08.10   | Bentley Systems, Incorporated                   | VAT # IE 9729353D | Drawing pipelines - water.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | NEW               | Bolinda Digital Pty Ltd                         | 64 136 692 861    | Borrowbox digital resources                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Existing platform for Council's Libraries that are specific to each supplier unable to source content from another supplier.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/12/08.10   | Book Easy Pty Ltd                               | 68 122 744 209    | Comprehensive reservations and bookings management system adopted by over 150 national parks, visitor and booking centres and specialised tourism services, distributing thousands of products globally.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | System utilised by Tourism Whitsunday for local accommodation providers.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2022/12/14.12   | Bowen Pet Motel                                 | 17 434 589 860    | Pound Services - Bowen/ Collinsville Region                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Bowen Pet Motel is the only kennel service in the Bowen and Collinsville Region.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                      |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/06/30.09   | Burkert                                         |                   | Solenoids & technical support for this equipment, including training.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Water and Sewerage specialist supplier for maintenance and support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                      |

| Whitsunday Regional Council - SOLE SUPPLIER REGISTER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |                                 |                   |                                                                        |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                             |
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| <div><div>In accordance with the Local Government Regulation 2012 - Chapter 6 section 235</div><div>A local government may enter into a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting written quotes or tenders if—</div><div>(a) the local government resolves that there is only 1 supplier who is reasonably available; or</div><div>(b) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or</div><div>(c) a genuine emergency exists; or</div><div>(d) the contract is for the purchase of goods and is made by auction; or</div><div>(e) the contract is for the purchase of second-hand goods; or</div><div>(f) the contract is made with, or under an arrangement with, a government agency.</div></div> |               |                                 |                   |                                                                        |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                             |
| LG Regulation Section                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Exemption     | Contract Number (if applicable) | Resolution Number | Supplier Name                                                          | ABN                | Description of Product/ Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Justification for Sole Supplier                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Expiry Date (if applicable) |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2024/05/29.30   | Campsie Bus Co Pty Ltd T/As Whitsunday Transit                         | 49 000 953 328     | Transport service (bus) for cruise passengers docking at Shute Harbour.<br><br>Printed advertising on scheduled public transport buses.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Whitsunday Transit is the only bus service available in the Whitsunday area to transport cruise passengers when docking at Shure Harbour.<br><br>Whitsunday Transit is on the only provider of public bus advertising in the region.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2023/06/07.5    | The Trustee for MPH Unit Trust T/As Captivate Connect                  | 60 946 539 511     | Maintenance of existing on hold message platform. Scripting and Production of on hold messages and IVRs (phone systems)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Phone system (Telstra TIPT) specified WRC use Captivate Connect since connection was compatible with their products. We have had a partnership since 2016. Captivate has produced content for all Council phone systems (customer service, PEC, Lake Proserpine, Airport, Pools and Shute Harbour)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Channel 7 Mackay                                                       | 75 009 684 020     | Used for marketing and advertising.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Only local television station.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Cloud A2K                                                              | 86 631 344 548     | Recognised Plan (PDF) indelible Approval stamp software.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Existing solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2022/12/14.12   | Core Publishing and Events Pty Ltd (Whitsunday Life and Core Magazine) | 84 151 158 708     | News and advertorial service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Whitsunday Life - one of two local newspapers circulating in region – we advertise in both and therefore don't get quote for each. We have set council rates for classified advertising.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | CR Kennedy & Co Pty Ltd                                                | 50 008 458 884     | GPS unit software                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Existing solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | CV Check Limited                                                       | 25 111 728 842     | Online provider of Police Checks, Qualifications, Referee and Assessment tools.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Council is required to conduct a number of pre-employment checks for candidates during the recruitment process. The HRP Project is rolling out further modules of the One Council system which is able to integrate the Recruitment Module with the CVCheck system, automating the process for undertaking the checks.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2022/12/14.12   | CyberCX Pty Ltd                                                        | 90 629 363 328     | Cyber security services including managed SIEM and SOC, phriendly phishing training, security strategy, reporting, recommendations, advice and support the IT team to implement security measures provide cyber security and data protection expertise to keep Council data and systems safe from potential exploits of systems.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | CyberCX vendor has been engaged in completing a recommendations report and assisting / upskilling our IT staff to implement 50% of the plan to date.<br>Cyber security is a high risk high profile area with limited capable vendors in the market. Working with different vendors in the security space exposes Council to greater risk with more external people knowing Council's systems and potentially exploiting vulnerabilities in our systems.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Datafuel Financial Services Pty Ltd                                    | 25 003 042 199     | Current fuel management system at Depots, Foxdale Quarry and mobile fuel trailers.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Existing solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Dial Before You Dig (Old) Ltd                                          | 34 464 054 437     | Online access to underground infrastructure.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | WH&S and Infrastructure Risk Mitigation - Australian Infrastructure Information.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | DocuSign                                                               | 27 308 800 598     | Electronic document signature system.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Integration with One Council ERP system.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2023/06/07.5    | Edge Digital Technology Pty Limited                                    | 47 000 499 730     | Edge Digital Technology Pty Ltd. Service Contract for our Digital Cinema Projector within the Proserpine Entertainment Centre, including remote support, in-person servicing and de-bugging, preventative maintenance and system updates. These services are required to ensure the ongoing operation of our cinema projector with minimal down time and additional expense.                                                                                                                                                                                                                                                                                                                                                                                                                                                 | There are four of these projectors in the country, and Edge Digital Technology Pty Ltd are the service providers for all of these within Australia. There are no compatible alternatives available to us.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 26/05/2026                  |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/06/30.09   | Emerson Electric Co.                                                   |                    | Valves, actuators, regulators, positioners & technical support for this equipment, including training.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Water and Sewerage specialist supplier for maintenance and support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/06/30.09   | Endress & Hauser Australia Pty Ltd                                     | 47 095 963 134     | Instrumentation (e.g. flowmeters, nutrient analysers, turbidity analysers, etc.), reagents & technical support for this equipment, including training.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Water and Sewerage specialist supplier for maintenance and support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2023/06/07.5    | Envirostream Australia Pty Ltd                                         | 41 617 582 420     | WRC have a "Battery Recycle Stewardship Programme" with B-Cycle – Australia's official product Stewardship Scheme for batteries. This scheme is supported by the Commonwealth and all State and Territory Governments and authorised by the ACCC.<br><br>B-Cycling keeps batteries out of the landfill, so fewer toxic materials end up in our ecosystem. Reusing the materials in every battery means that we need to mine less from the earth and can conserve our natural resources. Nearly all batteries can be reused. Giving new life to finite nature materials like lithium, cobalt and manganese means we can safeguard Australia's resource and energy security and have enough future generations. Getting used batteries out of your home means you protect our family and the environment from toxic materials. | Household Battery Recycling – Supplier who collects, sorts and recycles the batteries (accredited with the B-Cycle Battery Stewardship)<br><br>The stewardship has several accredited service providers but only 2 of which are suitable to meet the requirements of this scheme, i.e., they are collectors, sorters and recyclers. They co-ordinate the strict transportation of the batteries, provide supply of the battery boxes, battery liners, accept other types of batteries that are often in the boxes as the public do not always follow the criteria of which batteries are acceptable on the scheme and co-ordinate the rebate through B-Cycle on our behalf.<br><br>Envirostream have been our preferred household battery recycler since WRC were awarded a portion of Grant Funding towards battery recycling as part of the "Regional Recycling Transport Assistance Package 2019".<br><br>At the time of the grant submission Envirostream were the only accredited service provider option to council.<br><br>During the grant funded time, council invested in 12 Battery Receptacles to be placed at various drop off points in the region. These units have been in place since 2020 and continue in place today. These units are all branded with our current supplier and there would be a substantial cost involved to change these units. |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Exclaimer Ltd.                                                         | VAT GB 258 2833 80 | Email Signature solution.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Existing solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Eye On It                                                              | 92 614 745 256     | Part of Telstra TIPT solution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Existing solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Framme                                                                 | 66 970 195 965     | Strategic Finance accounting package.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Established chart of accounts reporting software.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Freshworks Inc                                                         | 33-1218825         | Support ticket Management - currently only utilised for IT Support, Request and Change Management.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Proven Support, Request & IT Change Management application, including vendor management and solution information. Historical data.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Fulcrum                                                                |                    | Create custom forms and deploy to mobile devices for fast, efficient, and reliable mobile data collection.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Existing solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Genesis Accounting                                                     | 26 109 712 325     | Subscription for GST Add In module associated with LG Solutions€™ Fees & Charges cloud application.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Existing solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Go Daddy                                                               | USA                | whitsundaycoastairport.com.au                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Legacy solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                             |

| Whitsunday Regional Council - <b>SOLE SUPPLIER REGISTER</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |                                 |                   |                                                                         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |
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| <div>In accordance with the Local Government Regulation 2012 - Chapter 6 section 235<br/>A local government may enter into a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting written quotes or tenders if—<br/>(a) the local government resolves that there is only 1 supplier who is reasonably available; or<br/>(b) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or<br/>(c) a genuine emergency exists; or<br/>(d) the contract is for the purchase of goods and is made by auction; or<br/>(e) the contract is for the purchase of second-hand goods; or<br/>(f) the contract is made with, or under an arrangement with, a government agency.</div> |               |                                 |                   |                                                                         |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |
| LG Regulation Section                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Exemption     | Contract Number (if applicable) | Resolution Number | Supplier Name                                                           | ABN            | Description of Product/ Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Justification for Sole Supplier                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Expiry Date (if applicable) |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Sole Supplier |                                 | OM2023/06/07.5    | Granicus Australia Pty Ltd                                              | 60 648 475 101 | Our Online Engagement Portal, Yoursay Whitsunday, is the central hub for projects requiring public consultation or involving construction awareness. It hosts a database of all historic and current consultation projects, consultation summary reports, tools, fact sheets and imagery. In addition to projects, it holds account profiles of users, including contact details, their project interests, preferences that identify when we should notify them and their historic interactions consultation projects. | 1. We have a body of information associated with 129 historic and current consultation projects stored on their server that is important to maintain for consultation and government transparency. Our contract with them commenced June 2016 and has been ongoing since this date.<br><br>2. We have over 1,700 registered accounts for community members linked to our Yoursay portal, with each person identifying their project interests, contact details and preferences that identify when we should notify them for consultation projects.<br><br>3. We have a range of advertising, branding and merchandise that have historically promoted the Yoursay portal, which the community is becoming more familiar with as the central point for making submissions with Council. Significant amount of merchandise and signage are stocked to continue to promote Yoursay into the future.<br><br>4. Due to the above, the costs and reputation impacts to change to another provider would far outweigh any more competitive quote that could be provided. Their consultation tools are very effective in supporting our consultation projects and have provided excellent customer service since our program inception. | 30/06/2026                  |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Sole Supplier |                                 | OM2021/06/30.09   | Grant Broadcasters Pty Ltd                                              | 65 000 667 470 | Target marketing based on audience demographic and reach.                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Industry specialist with engagements with Tourism Whitsunday.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Sole Supplier |                                 | OM2021/12/08.10   | GrantGuru - GrantReady                                                  | 29 391 943 079 | Our GrantGuru solution provides grants support to: 1. Your Council Staff to find grants that they can apply for, through a private GrantGuru Council site, for which we will give you special login access for designated users (unlimited number); 2. Businesses within your local government area, through a customised public facing portal; and 3. Community groups and non-profits, through the same portal as business.                                                                                          | Economic Development - Existing solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Sole Supplier |                                 | OM2021/06/30.09   | Grundfos                                                                |                | Dosing pumps & technical support for this equipment, including training.                                                                                                                                                                                                                                                                                                                                                                                                                                               | Water and Sewerage specialist supplier for maintenance and support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Sole Supplier |                                 | NEW               | Hayes Discretionary Trust T/As Empower Pty Ltd                          | 33 633 821 366 | Advocacy support/ lobbyist services to assist Council to strategically advocate for projects to State and Federal Government                                                                                                                                                                                                                                                                                                                                                                                           | In Early 2024, Council engaged AEC as per procurement policy to develop an Advocacy Plan for the Whitsunday Regional Council for the next 1.5 years. AEC subcontracted Empower PTY LTD (Dolan Hayes) as part of this activity. Dolan spent 6 months helping shape WRC's Advocacy process, resources and providing strategic advice for each interaction with State and Federal Government where Council were presenting our priorities.Council are in the process of hiring a new manager in 2025, with a desired skills to include advocacy, as has been reflected in the new job PD and title. Earlier HR activity to recruit were unsuccessful in the interim Council are seeking to fill this gap with continuing services with Empower PR as due to existing relations with WRC, inside knowledge of our priority projects, connections with Council (presented to Council) and is already externally linked in political circles as an advisor to WRC due to representation of us to date                                                                                                                                                                                                                                 | 30/06/2025                  |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Sole Supplier |                                 | OM2022/12/14.12   | I D G Communications Pty Ltd (Mackay Broadcasters - Star 101.9 and 4MK) | 14 001 592 650 | Radio advertisements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Has a different primary demographic for their listeners, so we choose our supplier based on the campaign type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Sole Supplier |                                 | OM2021/12/08.10   | Ibis Information Systems                                                | 31 086 318 818 | Rates modelling solution.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Existing solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Sole Supplier |                                 | OM2024/05/29.30   | ID Consulting Pty Ltd                                                   | 44 084 054 473 | Economic and social data supplier including a portal that provides reports to keep Council and Councillors informed of our economy and to be utilised in advocacy, grant funding and upcoming economic development strategy.                                                                                                                                                                                                                                                                                           | This supplier has years of pre-established data on our economy and communities already in their modelling. They are also the data supplier that we are contracted with to communicate our economic and social data.<br><br>We are seeking their assistance in developing short reports to provide to provide economic snapshots of our economic situation.<br><br>This will ensure consistencies with data and provide cost savings as they already have our economic and social data in their modelling systems.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 30/06/2027                  |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Sole Supplier |                                 | OM2022/12/14.12   | IDEXX Laboratories Pty Ltd                                              | 31 063 154 352 | Colliert 18 Reagent<br>HPC Reagent for Quanti-Tray<br>Enterolert Reagent<br>Quanti-Tray 2K<br>Vessels with Sodium thio<br>Anti-Foam Solution<br>IDEXX provides easy-to-use water microbiological tests that are the fastest and most accurate tests for minimizing the risk of compromised public health. The IDEXX tests are recognised by the Water regulatory bodies in Australia.                                                                                                                                  | IDEXX provides easy-to-use water microbiological tests that are the fastest and most accurate tests for minimizing the risk of compromised public health. The IDEXX tests are recognised by the Water regulatory bodies in Australia.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Sole Supplier |                                 | OM2021/06/30.09   | IFM Efector Pty Ltd                                                     | 48 083 423 938 | Instrumentation (e.g. flow switches, pressure sensors, vibration sensors, etc.) & technical support for this equipment, including training.                                                                                                                                                                                                                                                                                                                                                                            | Water and Sewerage specialist supplier for maintenance and support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Sole Supplier |                                 | OM2022/06/08.5    | Inner Range Pty Ltd                                                     | 26 007 103 933 | Access control Systems, Intruder alarms                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Council have Inner range systems installed throughout all of their corporate buildings and require technical support through from the provider.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Sole Supplier |                                 | OM2021/06/30.09   | Innovative Filtration Solutions Pty Ltd                                 | 70 618 346 428 | Dewatering screw press & technical support for this equipment, including training.                                                                                                                                                                                                                                                                                                                                                                                                                                     | Water and Sewerage specialist supplier for maintenance and support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Sole Supplier |                                 | OM2022/12/14.12   | Institute of Public Works Engineering Australasia Limited               | 42 087 934 898 | Subscriptions to Public Works E-books and Nams etc                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | The IPWEA is on online Portal/Knowledge Centre used for staff training with workshops seminars and conferences which are issued randomly throughout the year for staff to attend.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Sole Supplier |                                 | OM2022/12/14.12   | Institute of Public Works Engineering Australasia Queensland Ltd        | 84 244 523 855 | Public Works Technical Subscription for Standard Drawings and membership.<br>Professional association for infrastructure asset management and professionals who deliver public works and engineering services. Membership services include educational programs, conferences, technical publications, ADAC standards and peer networking both nationally and internationally.                                                                                                                                          | Subscription to the Public Works Technical Subscription that includes Queensland Urban Drainage Manual, Lower Order Roads and Guidelines, Standard Drawings, Supervisors Handbook and Temporary Traffic Management Tool.<br><br>The IPWEAQ is an online Portal/Knowledge Centre used for Staff Training with Workshops Seminars and Conferences which are issued randomly throughout the year for staff to attend.<br>Annual Registration of staff/members and online subscriptions are also paid by Council annually.<br><br>The Institute of Public Works Engineering Australasia Ltd (IPWEA) is a peak membership association with many local governments as members. The IPWEA has formulated the ADAC (As Designed as Constructed) data specification platform which enables the efficient capture and storage of civil infrastructure asset data. It is open source and adopted widely by councils and utilities across Australia. ADAC is the industry standard for public works infrastructure.                                                                                                                                                                                                                         |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Sole Supplier |                                 | NEW               | Intelleon Pty Ltd                                                       | 11 169 814 733 | Support for Temetra software and L&G Water Meters (hardware) which Council uses for Water Billing and Trade Waste respectively                                                                                                                                                                                                                                                                                                                                                                                         | Intelleon is a subsidiary of Nucleus3 who are an Advanced Tier Engage Partner providing support for Iron's Temetra Software. Council has been utilising the Temetra software to undertake Water meter reads which are then integrated into Council's Water Billing application Civica Authority since 2021.The L&G Water Meters were pre-purchased by Council and are deployed as part of Council's Trade Waste Services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Annual Subscription         |

| Whitsunday Regional Council - SOLE SUPPLIER REGISTER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |                                 |                   |                                                          |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |
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| <div>In accordance with the Local Government Regulation 2012 - Chapter 6 section 235<br/>A local government may enter into a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting written quotes or tenders if—<br/>(a) the local government resolves that it is satisfied that there is only 1 supplier who is reasonably available; or<br/>(b) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or<br/>(c) a genuine emergency exists; or<br/>(d) the contract is for the purchase of goods and is made by auction; or<br/>(e) the contract is for the purchase of second-hand goods; or<br/>(f) the contract is made with, or under an arrangement with, a government agency.</div> |               |                                 |                   |                                                          |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |
| LG Regulation Section                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Exemption     | Contract Number (if applicable) | Resolution Number | Supplier Name                                            | ABN            | Description of Product/ Service                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Justification for Sole Supplier                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Expiry Date (if applicable) |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier | 500.2019.0108                   | OM2022/12/14.12   | Intersystems (Asia Pacific) Pty Ltd                      | 98 072 278 552 | Flight Information Data (FIDs) for Airport.                                                                                                                                                                                                                                                                                                                                                                                                                                      | Supplier of flight tracking information for aircraft movement in and out of PPP.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 31/08/2025                  |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Invarion RapidPlan Pty Ltd                               | 51 162 436 142 | Software for the creation of professional traffic plans.                                                                                                                                                                                                                                                                                                                                                                                                                         | Legacy solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | iPlatinum                                                | 36 002 322 910 | The iArchive product that provides data extraction from the legacy Authority solution into a centralised database that Council accesses.                                                                                                                                                                                                                                                                                                                                         | Part of original T1 project 2017.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2022/12/14.12   | Island FM Whitsundays                                    | 61 285 700 216 | Radio advertisements.                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Only local Whitsunday radio – there is GEM Fm in Bowen but it is a Bowen only station                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | J2 Global ANZ Limited                                    | 68 862 858 673 | efax services.                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Legacy solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2022/12/14.12   | Jangga Operations Pty Ltd                                | 33 159 813 751 | Jangga Operations have an Indigenous Land Use Agreement with Council and from time to time need to provide Cultural Heritage Training and provide Cultural Heritage Survey Works.                                                                                                                                                                                                                                                                                                | Jangga Operations are responsible for the supply of Cultural Heritage Training and Surveys on Jangga Land in accordance with ILUA. No other indigenous agency can provide this training on Jangga Land.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/06/30.09   | Krohne Australia Pty Ltd                                 | 78 079 700 066 | Instrumentation (e.g. flowmeters) & technical support for this equipment, including training.                                                                                                                                                                                                                                                                                                                                                                                    | Water and Sewerage specialist supplier for maintenance and support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/06/30.09   | KSB Australia Pty Ltd                                    | 29 006 414 642 | Submersible pumps & technical support for this equipment, including training.                                                                                                                                                                                                                                                                                                                                                                                                    | Water and Sewerage specialist supplier for maintenance and support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2022/12/14.12   | Landfile Consultancy Pty Ltd T/A Insight GIS             | 80 059 212 798 | Licensing, support, spatial datasets and professional services for the MapInfo GIS spatial product suite and FME spatial automation suite. The MapInfo product suite includes MapInfo, Discover3D, SSA and TrueView.                                                                                                                                                                                                                                                             | In 2021, Trillium Software Pty Ltd announced all local government licensing arrangements and support in Australia were going to be handled by Landfile Consultancy Pty Ltd T/A Insight GIS as the sole distributor for the MapInfo product suite.<br><br>Due to the three year contract renewal being negotiated with Trillium Software Pty Ltd around the time of the handover, the licensing is paid to Trillium Software for MapInfo and SSA (\$55,000), but all support, services and licensing for TrueView (was created as a separate agreement prior) are provided by Landfile Consultancy Pty Ltd T/A Insight GIS. All contract renewals in the future will be through Landfile Consultancy Pty Ltd T/A Insight GIS.<br><br>Other spatial product suites exist, however this will require a significant change to the organisation, conversion of existing data and re-training of the GIS team to learn a new product. |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2022/12/14.12   | LG Assist ANZ Pty Ltd                                    | 75 632 529 545 | LG Assist is an advertiser specific to local government.                                                                                                                                                                                                                                                                                                                                                                                                                         | LG Assist is an advertiser specific to local government.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/06/30.09   | Lime Intelligence Pty Ltd                                | 73 642 088 346 | Monthly flight data and commercial data tracking system.                                                                                                                                                                                                                                                                                                                                                                                                                         | Industry specialist.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Livepro Australia Pty Ltd                                | 92 095 140 775 | Annual license cost for 3 users.                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Existing solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Mailchimp                                                | USA            | Mailchimp plan for integration in the new website.                                                                                                                                                                                                                                                                                                                                                                                                                               | Existing solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2024/05/29.30   | Maxwood Technology Australia Ltd                         | 48 169 141 762 | Annual inspection, certification and servicing of retractable seating bank at Proserpine Entertainment Centre.                                                                                                                                                                                                                                                                                                                                                                   | Seating equipment is bespoke for particular solution at the Proserpine Entertainment Centre and requires the manufacturers servicing and certification to ensure ongoing use.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/06/30.09   | Merck Pty Ltd                                            | 80 001 239 818 | Laboratory equipment, reagents, and technical support for this equipment.                                                                                                                                                                                                                                                                                                                                                                                                        | Water and Sewerage specialist supplier for maintenance and support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2022/12/14.12   | MessageNet Pty Ltd                                       | 97 082 712 589 | SMS messaging system that integrates with applications such as the Aurora Library system.                                                                                                                                                                                                                                                                                                                                                                                        | In 2008, the Libraries requested to add SMS messaging functionality from the Aurora Library system. The only current SMS platform that will integrate with the Aurora Library management system is MessageNet. Other options can be investigated for a development fee.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2024/05/29.30   | Mongrel Gear FPV Australia                               | 71 095 721 403 | Chief Remote Pilot Services for Drones.                                                                                                                                                                                                                                                                                                                                                                                                                                          | The Civil Aviation Safety Authority (CASA) requires that Council operate their drones under a Remote Operations Certificate (ReOC) issued and approved by CASA. The ReOC requires Council to have a suitably qualified Chief Remote Pilot approved by CASA and named on the ReOC to oversee these operations. The Chief Remote Pilot must have a good knowledge of the Council's drone program and personally know the capabilities of all Council's drone pilots.<br><br>John Fleming from Mongrel Gear FPV Australia is approved by CASA to act as Council's Chief Remote Pilot as he is a very experienced drone pilot, has personally observed all Council's drone pilots flying on regular occasions, and is familiar with the area and Council's sphere of drone operations.<br><br>Council currently has nobody in-house who is suitably qualified to perform these duties.                                              |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Namecheap                                                | USA            | Jobs board application component.                                                                                                                                                                                                                                                                                                                                                                                                                                                | Existing solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2023/12/13.11   | BATESNTHOMAS Superannuation Pty Ltd T/As News Whitsunday | 77 619 019 564 | Purchase of newspapers & magazines for the Cannonvale Library                                                                                                                                                                                                                                                                                                                                                                                                                    | Only newsagent in the area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2022/12/14.12   | Newscorp (Courier Mail and The Australian)               | 25 617 620 196 | News and advertorial service                                                                                                                                                                                                                                                                                                                                                                                                                                                     | We only advertise for specialised tenders to reach a specific target market                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2023/12/13.11   | JJ and Me Nugent (Nugents Central Newsagency)            | 41 427 455 385 | Purchase of newspapers & magazines for the Collinsville Library                                                                                                                                                                                                                                                                                                                                                                                                                  | Only newsagent in the area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | OneMusic Australia                                       | 42 000 016 099 | Reader - Ability to assess environmental impacts reported by clients utilising the software to lodge assessable studies.                                                                                                                                                                                                                                                                                                                                                         | Existing solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2022/12/14.12   | Otis Elevator Company Pty Ltd                            | 56 002 873 065 | Maintenance and servicing of lift at Shute Harbour                                                                                                                                                                                                                                                                                                                                                                                                                               | Original installer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Outback Imaging Pty Ltd                                  | 18 102 594 883 | Scanners are used in HR/Payroll Bowen and Proserpine.                                                                                                                                                                                                                                                                                                                                                                                                                            | Hardware supported software.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | OzRunways                                                | 83 145 926 941 | Provides planning, briefing, flight plan filing and moving map navigation with the ultimate in situational awareness.                                                                                                                                                                                                                                                                                                                                                            | CASA Recommended app for Remotely Piloted aircraft.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Pacesetter Services Pty Ltd                              | 80 955 178 191 | 200 Reports for Authority.                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Part of Authority & TechOne solutions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2022/06/08.50   | Prospect Group Pty Ltd                                   | 61 082 593 315 | Web hosting of flood warning cameras. Monthly fee of \$80 per camera with 5 currently installed, soon to be 6.                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2024/05/29.30   | QTEQ Pty Ltd                                             | 20 620 051 167 | Council's flood cameras are an important community resource which require monitoring and regular maintenance. QTEQ are the sole supplier of the software which allows Council to monitor our flood cameras, and charge an annual data hosting fee for this. They are also the supplier of the flood cameras and associated proprietary networking equipment, and are therefore the only organisation able to perform appropriate annual preventative maintenance on the systems. | QTEQ have custom built with flood cameras and associated monitoring equipment, which they were contracted to provide under the Flood Warning Infrastructure Network project. They are the only provider of this data hosting service, which allows Council to receive data from and monitor the cameras, and provide camera views for the public on our website. The system is a QTEC proprietary system, and consequently they are the only provider suitably qualified to in the area to perform annual preventative maintenance.                                                                                                                                                                                                                                                                                                                                                                                             | 01/01/2026                  |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2022/12/14.12   | Queensland Regional Broadcasters Pty Ltd                 | 39 122 696 753 | Radio advertisements                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Has a different primary demographic for their listeners, so we choose our supplier based on the campaign type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                             |

| Whitsunday Regional Council - <b>SOLE SUPPLIER REGISTER</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               |                                 |                   |                                                                                        |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                             |
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| <div>In accordance with the Local Government Regulation 2012 - Chapter 6 section 235<br/>A local government may enter into a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting written quotes or tenders if—<br/>(a) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or<br/>(b) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or<br/>(c) a genuine emergency exists; or<br/>(d) the contract is for the purchase of goods and is made by auction; or<br/>(e) the contract is for the purchase of second-hand goods; or<br/>(f) the contract is made with, or under an arrangement with, a government agency.</div> |               |                                 |                   |                                                                                        |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                             |
| LG Regulation Section                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Exemption     | Contract Number (if applicable) | Resolution Number | Supplier Name                                                                          | ABN            | Description of Product/ Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Justification for Sole Supplier                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Expiry Date (if applicable) |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2022/12/14.12   | Re.cycle Operations (Mackay) Pty Ltd                                                   | 52 602 778 147 | Re. Cycle processes commingled recycling through our Material Recovery Facilities. Re. Cycle develops, operates, and maintains our industry leading Material Recovery Facilities (MRFs) which process 'yellow bin' Re. Cycle processes kerbside co-mingled waste to recover and effectively extend the life of materials into products such as Cardboard, Mixed Paper, Ferrous metals, Non-ferrous metals, HDPE, PET Plastics and Glass. Recyclable Waste Disposal Location is Re. Cycle MRF in Mackay – this is where all our kerbside recyclables and recyclables from transfers stations are transported to for recovery. This site is our official disposal location as per our Waste and Recycling Collections Contract and is the one of two locations in the region. The other location is Townsville. The MRF is operated under contract with Mackay Regional Council and also accepts all kerbside recycling from Isaac Regional Council. | No other company for Materials Recovery Centre for our mixed recycling in the area.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2024/05/29.30   | Reef Ecologic Pty Ltd                                                                  | 66 601 301 099 | Annual survey of underwater artwork sculptures                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Only supplier with the ability to undertake annual surveys of underwater artwork sculptures given their comprehensive knowledge of GBRMPA permit requirements and involvement in the Underwater Artwork project from its inception.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | NEW               | Reino International Pty Ltd T/As Duncan Solutions Australia                            | 75 079 147 201 | Maintain and Service Council's parking systems and associated software at Shute Harbour and Airie Beach.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | The parking machines and associated software are proprietary to Duncan Solutions, and as such can only be maintained by them and their nominated subcontractors.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 31/01/2029                  |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/12/08.10   | RMS                                                                                    | 63 003 164 243 | Booking system for Caravan Parks.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | NEW               | Roadshow Films Pty Ltd - T/As Roadshow Public Performing Licensing                     | 28 100 746 870 | Licensing approval for public screening of movies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Provider holds exclusive licensing rights for a wide range of movie titles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/06/30.09   | Roto Pumps Limited                                                                     | 83 361 774 477 | Dosing pumps & technical support for this equipment, including training.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | There are no alternatives, except to purchase new and different parking machines from a different vendor, and this would not be good use of ratepayer funds, as the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/06/30.09   | Rotork Australia Pty Ltd                                                               | 56 006 859 598 | Actuators & positioners & technical support for this equipment, including training.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Water and Sewerage specialist supplier for maintenance and support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2022/06/08.5    | SafetyCulture Pty Ltd                                                                  | 16 089 180 049 | I Auditor (Inspection and Job management software)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Auditor is an existing system implemented within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/12/08.10   | SAI Global Pty Ltd                                                                     | 67 050 611 642 | Providers of Australian and International Standards.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole provider of licenced products being Australian Standards.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2022/12/14.12   | SANZAP Pty Ltd (Solus)                                                                 | 54 609 391 380 | Annual software and support for eKiosks located at the Bowen, Cannonvale and Proserpine Libraries. Introduction of a Mobile Library App.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Both the eKiosks (legacy item) and Mobile Library App (proposed software) are full integrated with the Aurora Library Management Systems LCF APIs. SOLUS are the only 3rd party vendor that has developed and implemented Aurora LCF APIs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/06/30.09   | Schneider Electric (Australia) Pty Ltd                                                 | 42 004 969 304 | Variable speed drives & associated equipment & technical support for this equipment, including training                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Water and Sewerage specialist supplier for maintenance and support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2023/12/13.11   | Schindler Lifts Australia Pty Ltd                                                      | 19 005 838 773 | Servicing, Maintenance and Repair services to one Schindler Lift located at the Proserpine Entertainment Centre.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Council Currently own and operate a Schindler lift at the Proserpine Entertainment Centre. There is currently no other suppliers that are able to provide and warrant servicing. Repairs and maintenance to this product. It is proposed that Council engage with Schindler directly for Maintenance and repairs to this lift.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/12/08.10   | Seavus - Synami                                                                        | USA            | PayPal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Viewer for MS Project files - more cost effective than purchasing MS Project for users only required to view MS Project files.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2022/12/14.12   | Seek Limited                                                                           | 46 080 075 314 | Seek recruitment advertising                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Seek is the leading recruitment advertiser. The advertiser is also integrated within the T1 solution.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/06/30.09   | Sew-Eurodrive Pty Ltd                                                                  | 27 006 076 053 | Motors & gearboxes & technical support for this equipment, including training                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Water and Sewerage specialist supplier for maintenance and support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier | SDWRC30006521                   | OM2021/12/08.10   | Smith Detection (Australia) Pty Ltd                                                    | 66 088 868 062 | Providers of X-ray scanning equipment for use in transport/transit facilities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Existing equipment in place at Whitsunday Coast Airport and required for service, repairs and maintenance.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 31/03/2025                  |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | NEW               | Snells Distribution Pty Ltd - T/As Amalgamated Movies Non-Theatrical Film Distributors | 98 135 949 487 | Licensing approval for public screening of movies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Provider holds exclusive licensing rights for a wide range of movie titles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2022/12/14.12   | Southern Cross Austereo Pty Ltd (Triple M & HIT FM)                                    | 78 109 243 110 | News and advertorial service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | We only advertise for specialised tenders to reach a specific target market.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |
| 234                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Sole Supplier |                                 | NEW               | Storytime Pods Pty Ltd                                                                 | 93 165 833 983 | Digital Story Pads (physically located in Bowen & Proserpine Libraries)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Existing platform for Council's Libraries that are specific to each supplier unable to source content from another supplier.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2023/06/07.5    | TAMS Group Qld Pty Ltd                                                                 | 64 052 266 912 | 1. Development of offshore infrastructure maintenance agreement specification based on operations and maintenance (O&M) manuals and best practice for this type of infrastructure; and<br>2. Carry out early works critical defects on the offshore structure to make safe and in case of any major weather events.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | TAMS Group Qld Pty Ltd were the original subcontractor on the Shute Harbour Redevelopment Project for all the offshore activity. They provided the current O & M manuals for the site and therefore best placed to compile the offshore infrastructure maintenance specification of the equipment to ensure proper and scheduled maintenance is conducted to prolong the life of the infrastructure.<br><br>As they carried out the original construction of the offshore infrastructure as the subcontractor for Vassallo they have great knowledge and understanding of the design restraints of the infrastructure and have previously returned to site to rectify defects and provide advice. Their expert advice and experience would be a benefit to have these early works critical defects completed in a timely manner.<br><br>This was all discussed at the Shute Harbour PCG Meeting conducted on 29th May 2023 with all attendees in agreeance that this was the best and advantageous outcome moving forward. |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2022/12/14.12   | Technology One Ltd                                                                     | 84 010 487 180 | Additional support, professional services and licenses for modules within the existing ERP OneCouncil system as approved by the ICT Steering Committee.<br><br>Support and licensing for existing legacy records management (ECM) and public development assessment portal (DA Track) systems.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | In 2009 the Technology One ECM records and document management system was procured through a contract arrangement. Later in 2014 the ICON website and DA Track solution was awarded, then a few years later was acquired by Technology One. The DA Track solution integrates information from both ECM and the Authority system to display the requirements for public development assessment notification.<br><br>In 2018 Technology One was successfully awarded a 5 year contract for their ERP system OneCouncil. Since that time each year major upgrades are completed on the SaaS solution and as a result new functionality is introduced, with some new modules that were not available at the time the original contract was drawn up. To take advantage of some of this new functionality Council has purchased and implemented some additional modules to extend the processes from manual to system based.                                                                                                    |                             |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Sole Supplier |                                 | OM2021/06/30.09   | Thermo Fisher Scientific Australia Pty Ltd                                             | 52 058 390 917 | Instrumentation, lab equipment & reagents & technical support for this equipment, including training.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Water and Sewerage specialist supplier for maintenance and support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                             |

| Whitsunday Regional Council - SOLE SUPPLIER REGISTER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |               |                                 |                   |                                                                          |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------------------------|-------------------|--------------------------------------------------------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| <div>In accordance with the Local Government Regulation 2012 - Chapter 6 section 235<br/>A local government may enter into a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting written quotes or tenders if—<br/>(a) the local government resolves that it is satisfied that there is only 1 supplier who is reasonably available; or<br/>(b) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or<br/>(c) a genuine emergency exists; or<br/>(d) the contract is for the purchase of goods and is made by auction; or<br/>(e) the contract is for the purchase of second-hand goods; or<br/>(f) the contract is made with, or under an arrangement with, a government agency.</div> |               |                                 |                   |                                                                          |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                   |
| LG Regulation Section                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Exemption     | Contract Number (if applicable) | Resolution Number | Supplier Name                                                            | ABN            | Description of Product/ Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Justification for Sole Supplier                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Expiry Date (if applicable)                       |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | NEW               | Ticketless Pty Ltd T/A TPS Ybern Ticketless Parking System               | 19 148 998 654 | Maintenance and servicing of Council's parking systems installed at Whitsunday Coast Airport, and the associated reporting software.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Duncan Solutions is the manufacturer of Council's parking machines at Whitsunday Coast Airport. Duncan Solutions appointed Ybern Ticketless Parking to install the system and perform ongoing maintenance of the hardware and software.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 31/01/2029                                        |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Time Doctor                                                              |                | Time tracking software to help your team be more productive while working from home.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | HR - Covid restrictions. Procured under BCP conditions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                   |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Trillium Software Pty Limited                                            | 72 070 811 013 | Local Government Enterprise Program for MapInfo products - includes Foundation Pack, Spectrum Enterprise Pack, MapInfo Discover 3D bundle, Vertical Mapper and Integrations into Authority and ECM.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Many applications integrate with MapInfo data - it is the sole source of Council's GIS repository. Historical information saved in MapInfo files.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                   |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Twilio                                                                   |                | Allows SMS messages to be sent from OneCouncil.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Twilio is the messaging provider for Technology One - One Council system. This product is used to send messages to applicants during the recruitment process and employees regarding training events or other information, and reminders from the HRP system. There are costs savings in utilising the product which is already set up to integrate with the HRP system.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                   |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2023/06/07.5    | Moss Family Trust T/As Uninet Enclosure Systems                          | 71 478 780 512 | <ul style="list-style-type: none"><li>* Pre-Season - Supply &amp; Delivery of the Nets.</li><li>* Onsite establishment of the Nets.</li><li>* Establish anchor points.</li><li>* Implement Net anchorage including ropes, fittings, pulleys and floats.</li><li>* Net Cleansing &amp; Maintenance</li><li>* Removal of waste and debris as required.</li><li>* Repair tears and damages to the Nets.</li><li>* Post Season – Removal of the nets and anchorage points.</li><li>* Re-Establish beach site to original state.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                 | <p>The product and material which Uninet provides comes in different sizes and importantly is equipped to suit configurations of variations in beach profiles. The two (2) systems both Fixed and Full is utilised throughout the beaches. The choice of either systems enable Council to implement the preferred system most suited to the topography and tidal variations. The strength and intensity of the current is a determining factor to the preferred system.</p> <p>In the event the net is extensively damaged, a replacement net is provided and installed by the supplier.</p> <p>There are numerous Councils which are engaged in the Uni-net Enclosure System, this includes Townsville, Cairns, Sunshine Coast, Gladstone, Gold Coast, Southport and Whitsundays.</p>                                                                                                                                                                                                                                                                                                       | 30/06/2026<br>(with 12-month extension exclusive) |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/06/30.09   | Vega (Marcon Agencies)                                                   |                | Instrumentation (e.g. flow switches, pressure sensors, vibration sensors, etc.) & technical support for this equipment, including training.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Water and Sewerage specialist supplier for maintenance and support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                   |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Velpic                                                                   |                | Velpic is a Learning Management System (LMS) that hosts online training modules.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Velpic is the LMS that is supported by One Council. Council does not currently use an LMS but will require an online training platform when the Learning & Development Module is implemented.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                   |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Vroom Vroom Vroom Pty Ltd.                                               | 19 050 417 037 | Vroom Group own and operate online travel agencies (OTAs) in the car rental, motorhome, excess insurance, and car parking verticals globally. They are headquartered in Brisbane, Australia with regional operations based out of Singapore and the Philippines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Provide a central point for Car hire engagement for tourism areas. Will be listed on WCA website.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                   |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2022/12/14.12   | Water Industry Operators Association of Australia (WIOA)                 | 27 302 677 808 | Corporate Membership – Water Industry Operators Association of Australia (WIOA) The Water Industry Operators Association of Australia (WIOA) is the Peak Body nationally for people in operational roles in the water industry. With an expanding national membership base, WIOA facilitates the collection, development and exchange of quality operational information with its members and water industry stakeholders. The Association has over 4,400 members and produces several publications, develops technical resources, and conducts conferences, exhibitions, seminars and other events focused on "operators" annually. Members come from both the Private or Public Sector, and from every operational sector of the water industry. Along with treatment plant, networks and other operators, we have members from a variety of roles including operations management, engineering, urban design and planning, science, research, academia and energy. | Only national group for people in operational roles in the water industry. Other groups are at a state or local level only.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                   |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2022/12/14.12   | Whitsunday News Newspaper                                                | 72 816 597 410 | News and advertorial service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Whitsunday Life - one of two local newspapers circulating in region – we advertise in both and therefore don't get quote for each. We have set council rates for classified advertising and feature ads.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                   |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2023/12/13.11   | The trustee for The Scholz Family Trust T/As Xsite Constructions Pty Ltd | 21 317 301 414 | <p>Social media influencer to increase brand awareness and encourage visitors to Lake Proserpine. Video 1 x 1 minute in length<br/>Matt to attend the kids fishing day at Lake Proserpine to appear in, and film fishing lessons with kids who receive a fishing rod as part of a giveaway run by Council.</p> <p>Video 2 x 1 minute<br/>Barramundi fishing guide for beginners – Matt to film on location and include his tips on equipment and ideal conditions to get you started with Barramundi Fishing at Lake Proserpine.</p> <p>Video 3 – 1 minute<br/>Video on the story of the golden barra – content to be workshopped.</p>                                                                                                                                                                                                                                                                                                                                | <p>We are looking to engage local fisherman Matthew Scholz who is a content creator/influencer who regularly fishes at Lake Proserpine to catch Barramundi. Matt's social media pages operate under the name of Pelagic Pursuit and he has a YouTube following of 74.5k, Instagram following of over 70k and 8.3k followers on Facebook.</p> <p>We wish to engage Matt as he's based in the Whitsundays, has a large social media following that reaches locals, interstate and internationals fishing enthusiasts and travellers. Matt is unrivalled in the Whitsundays in terms of his combination of Barra fishing experience and large social media following. We require his services to create three social media videos to be shared on Matt's social media pages and WRC social media pages with the intention of increasing brand awareness and to reach a specific niche group to encourage people to visit Lake Proserpine. By Matt sharing the videos on his social media pages, and appearing in the videos, the level of exposure for Lake Proserpine will be exponential.</p> | 31/12/2024                                        |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Yell IT                                                                  | 30 606 981 533 | Security training software.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Security awareness training tool for all staff with an expected life of 2 years.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                   |
| 235 (a)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sole Supplier |                                 | OM2021/12/08.10   | Yodeck.com                                                               |                | Behind Council TV display control system.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Existing solution within Council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                   |



## 11.10 - Monthly Finance Report

**MEETING DETAILS:** Ordinary Council Meeting - Wednesday 29 January 2025

**AUTHOR:** Management Accountant

**AUTHORISING OFFICER:** Director Corporate Services

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### PURPOSE

To inform Council of the current unaudited financial performance and position for the reporting period.

### EXECUTIVE SUMMARY

This report promotes sound financial management and accountability by presenting the Monthly Finance Reports and sustainability ratios for the period ending 31<sup>st</sup> December 2024 to Council, including relevant commentary on the financial performance against budget and any risks associated with Council's financial position.

### OFFICER'S RECOMMENDATION

That Council receive the Monthly Financial Report, including the Unaudited Financial Statements for the period ended 31<sup>st</sup> December 2024.

### BACKGROUND

The Chief Executive Officer is required by Section 204(2) of the Local Government Regulation 2012 to present the financial report at a meeting of the Local Government on a monthly basis.

The financial report must state the progress that has been made in relation to the Local Government's budget for the period for the financial year up to a day as near as practicable to the end of the month before the meeting is held.

### DISCUSSION/CURRENT ISSUE

#### Year to Date Results

This report and the attachments provide the estimated financial performance and position for the relevant period in the current financial year.

- **Attachment 1** contains a summary of the financial performance with commentary around significant items.
- **Attachment 2** contains unaudited financial statements.

Council remains in a stable financial position at mid-point in the financial year.

The current operating position reflects an operating surplus of just over \$3M but it is acknowledged that the operating position may continue towards a deficit position as provided for in Budget Review One. There will continue to be a close monitoring of the budget to ensure that budget risks when identified are being actively managed.

The financial information for the period to December 2024 will form the basis for Budget Review Two which will be presented to Council towards the end of the first quarter 2025.

## **FINANCIAL IMPLICATIONS**

Maintaining a balanced budget throughout the financial year and remaining financially sustainable remain key objectives with budget risks identified in Budget Review 1 (BR1) impacting Council's original adopted balanced budget.

## **CONSULTATION/ENGAGEMENT**

Director Corporate Services  
Manager Financial Services  
Management Accountant

## **STATUTORY/COMPLIANCE MATTERS**

Local Government Regulation 2012

### **204 Financial Report**

- (1) The local government must prepare a financial report.
- (2) The Chief Executive Officer must present the financial report -
  - (a) If the local government meets less frequently than monthly - at each meeting of the local government; or
  - (b) Otherwise - at a meeting of the local government once a month.
- (3) The financial report must state the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.

## **RISK ASSESSMENT/DEADLINES**

If actual revenue or expenditure exceeds budget, financial risks may apply. These risks will either be managed on a project basis or mitigated through the operational budgets of Council.

A budget risk register is maintained to collate any identified budget risks as they arise during the financial year to be mitigated in quarterly budget reviews.

There is mandatory reporting to Council each month as per Section 204 of the Local Government Regulation 2012 to ensure ongoing oversight of the financial position.

## **STRATEGIC IMPACTS**

Corporate Plan Reference:

Maximise the organisation's financial performance, achieving a high level of customer service, productivity and efficiency through strategic direction, expert advice and leadership.

## **ATTACHMENTS**

1. Financial Statements for the period ending 31 December 2024 [**11.10.1** - 5 pages]
2. Monthly Financial Report December 2024 (2) [**11.10.2** - 7 pages]

**Whitsunday Regional Council****Statement of Comprehensive Income  
For the period ending 31 December 2024**

|                                                          | Note     | YTD Actual<br>2024/25<br>\$ | Actual<br>2023/24<br>\$ | Current Budget<br>2024/25<br>\$ | Current Budget<br>YTD 2024/25<br>\$ | Variance to<br>Current<br>YTD Budget |
|----------------------------------------------------------|----------|-----------------------------|-------------------------|---------------------------------|-------------------------------------|--------------------------------------|
| <b>REVENUE</b>                                           |          |                             |                         |                                 |                                     |                                      |
| <b>Recurrent revenue</b>                                 |          |                             |                         |                                 |                                     |                                      |
| Rates and levies                                         | 3(a)     | 55,145,487                  | 102,717,873             | 108,881,506                     | 54,440,754                          | 101%                                 |
| Sale of goods and major services                         | 3(b)     | 12,138,165                  | 21,789,918              | 26,927,282                      | 13,463,640                          | 90%                                  |
| Fees and charges                                         | 3(c)     | 2,478,040                   | 4,117,090               | 3,979,773                       | 2,084,387                           | 119%                                 |
| Interest received                                        |          | 3,846,211                   | 7,673,761               | 7,310,900                       | 3,655,450                           | 105%                                 |
| Sales of contract and recoverable works                  |          | 1,795,945                   | 6,074,765               | 5,741,000                       | 2,870,500                           | 63%                                  |
| Rental income                                            |          | 167,227                     | 339,885                 | 370,200                         | 185,100                             | 90%                                  |
| Grants, subsidies, contributions and donations           | 3(d)(i)  | 5,975,336                   | 2,833,470               | 9,519,987                       | 7,162,416                           | 83%                                  |
| Other recurrent income                                   | 3(e)     | 1,295,530                   | 3,019,528               | 2,847,296                       | 1,423,648                           | 91%                                  |
| <b>Total recurrent revenue</b>                           |          | <b>82,841,940</b>           | <b>148,566,290</b>      | <b>165,577,944</b>              | <b>85,285,895</b>                   | <b>97%</b>                           |
| <b>Capital revenue</b>                                   |          |                             |                         |                                 |                                     |                                      |
| Grants, subsidies, contributions and donations           | 3(d)(ii) | 13,392,034                  | 33,725,703              | 52,848,726                      | 29,061,260                          | 46%                                  |
| Other capital income                                     | 4        | 561,230                     | 1,134,653               | 818,654                         | 409,327                             | 137%                                 |
| <b>Total capital revenue</b>                             |          | <b>13,953,264</b>           | <b>34,860,356</b>       | <b>53,667,380</b>               | <b>29,470,587</b>                   | <b>47%</b>                           |
| <b>Total revenue</b>                                     |          | <b>96,795,204</b>           | <b>183,426,646</b>      | <b>219,245,324</b>              | <b>114,756,482</b>                  | <b>84%</b>                           |
| <b>EXPENSES</b>                                          |          |                             |                         |                                 |                                     |                                      |
| <b>Recurrent expenses</b>                                |          |                             |                         |                                 |                                     |                                      |
| Employee expenses                                        | 5        | 23,429,133                  | 44,764,538              | 48,900,946                      | 24,395,572                          | 96%                                  |
| Materials and services                                   | 6        | 36,748,274                  | 71,180,993              | 78,394,866                      | 39,609,261                          | 93%                                  |
| Finance costs                                            | 7        | 1,043,687                   | 4,072,098               | 2,779,994                       | 1,389,997                           | 75%                                  |
| Depreciation and amortisation                            |          |                             |                         |                                 |                                     |                                      |
| Property, plant and equipment                            | 12       | 18,194,624                  | 31,341,579              | 36,421,699                      | 18,210,846                          | 100%                                 |
| Intangible assets                                        |          | -                           | -                       | -                               | -                                   |                                      |
| Right of use assets                                      | 14       | 157,472                     | 342,906                 | 342,354                         | 171,174                             | 92%                                  |
| <b>Total recurrent expenses</b>                          |          | <b>79,573,189</b>           | <b>151,702,114</b>      | <b>166,839,859</b>              | <b>83,776,850</b>                   | <b>95%</b>                           |
| <b>Capital expenses</b>                                  | 8        | <b>1,903,254</b>            | <b>49,492,736</b>       | <b>15,880,877</b>               | <b>7,940,439</b>                    | <b>24%</b>                           |
| <b>Total expenses</b>                                    |          | <b>81,476,444</b>           | <b>201,194,850</b>      | <b>182,720,736</b>              | <b>91,717,288</b>                   | <b>89%</b>                           |
| <b>Net operating result</b>                              |          | <b>3,268,751</b>            | <b>(3,135,824)</b>      | <b>(1,261,915)</b>              | <b>1,509,045</b>                    | <b>217%</b>                          |
| <b>Net result</b>                                        |          | <b>15,318,761</b>           | <b>(17,768,204)</b>     | <b>36,524,588</b>               | <b>23,039,194</b>                   | <b>66%</b>                           |
| <b>Other comprehensive income</b>                        |          |                             |                         |                                 |                                     |                                      |
| <b>Items that will not be reclassified to net result</b> |          |                             |                         |                                 |                                     |                                      |
| Increase/(decrease) in asset revaluation surplus         |          | -                           | 103,022,301             | 0                               | 0                                   |                                      |
| <b>Total other comprehensive income for the year</b>     |          | <b>-</b>                    | <b>103,022,301</b>      | <b>-</b>                        | <b>-</b>                            |                                      |
| <b>Total comprehensive income for the year</b>           |          | <b>15,318,761</b>           | <b>85,254,097</b>       | <b>36,524,588</b>               | <b>23,039,194</b>                   |                                      |

**Whitsunday Regional Council****Statement of Financial Position****As at 31 December 2024**

|                                      | Note  | Actual<br>2024/25<br>\$ | Actual<br>2023/24<br>\$ | Budget<br>2024/25<br>\$ |
|--------------------------------------|-------|-------------------------|-------------------------|-------------------------|
| <b>ASSETS</b>                        |       |                         |                         |                         |
| <b>CURRENT ASSETS</b>                |       |                         |                         |                         |
| Cash and cash equivalents            | 9     | 71,653,775              | 96,414,816              | 74,318,926              |
| Cash Investments                     | 12    | 50,000,000              | 40,000,000              | 20,000,000              |
| Trade and other receivables          | 10(a) | 13,373,930              | 11,594,319              | 12,724,404              |
| Inventories                          | 11    | 1,678,897               | 1,475,388               | 1,575,000               |
| Contract assets                      | 15    | 9,344,558               | 6,694,019               | -                       |
| Other assets                         | 12    | 7,389,320               | 8,185,240               | 6,500,000               |
|                                      |       | 153,440,479             | 164,363,782             | 115,118,330             |
| Non-current assets held for sale     |       | 625,000                 | 625,000                 | 625,000                 |
| <b>Total current assets</b>          |       | 154,065,479             | 164,988,782             | 115,743,330             |
| <b>NON-CURRENT ASSETS</b>            |       |                         |                         |                         |
| Trade and other receivables          | 10(b) | 4,000                   | 4,000                   | 4,000                   |
| Investment property                  | 13    | 2,780,017               | 2,785,000               | 2,785,000               |
| Property, plant and equipment        | 14    | 1,377,639,520           | 1,364,455,506           | 1,416,314,131           |
| Right of use assets                  | 16    | 1,739,341               | 1,896,813               | 1,584,849               |
| <b>Total non-current assets</b>      |       | 1,382,162,877           | 1,369,141,319           | 1,420,687,980           |
| <b>TOTAL ASSETS</b>                  |       | 1,536,228,357           | 1,534,130,101           | 1,536,431,310           |
| <b>LIABILITIES</b>                   |       |                         |                         |                         |
| <b>CURRENT LIABILITIES</b>           |       |                         |                         |                         |
| Trade and other payables             | 17    | 8,493,151               | 24,743,954              | 16,472,545              |
| Contract liabilities                 | 15    | 24,225,279              | 16,817,546              | -                       |
| Provisions                           | 18    | 13,965,924              | 14,761,725              | 9,250,000               |
| Borrowings                           | 19    | 6,026,073               | 6,026,073               | 6,741,800               |
| Lease liabilities                    | 16    | 157,795                 | 309,262                 | -                       |
| <b>Total current liabilities</b>     |       | 52,868,221              | 62,658,559              | 32,464,345              |
| <b>NON-CURRENT LIABILITIES</b>       |       |                         |                         |                         |
| Trade and other payables             | 17    | 3,079,884               | 3,079,884               | 3,050,734               |
| Provisions                           | 18    | 29,198,912              | 29,700,531              | 32,347,923              |
| Borrowings                           | 19    | 54,376,326              | 57,304,874              | 50,659,946              |
| Lease liabilities                    | 16    | 1,677,291               | 1,677,291               | 1,674,811               |
| <b>Total non-current liabilities</b> |       | 88,332,412              | 91,762,580              | 87,733,414              |
| <b>TOTAL LIABILITIES</b>             |       | 141,200,634             | 154,421,140             | 120,197,759             |
| <b>NET COMMUNITY ASSETS</b>          |       | 1,395,027,723           | 1,379,708,962           | 1,416,233,551           |
| <b>COMMUNITY EQUITY</b>              |       |                         |                         |                         |
| Asset revaluation reserve            | 20    | 536,829,651             | 536,829,658             | 536,829,659             |
| Retained surplus                     | 21    | 858,198,072             | 842,879,304             | 879,403,892             |
| <b>TOTAL COMMUNITY EQUITY</b>        |       | 1,395,027,723           | 1,379,708,962           | 1,416,233,551           |

**Statement of Cash Flows**

For the year ending 30 June 2025

Period ending 31 December 2024

|                                                                     | <b>Actuals<br/>2024/25<br/>\$</b> | <b>Actual<br/>2023/24<br/>\$</b> | <b>Budget<br/>2024/25<br/>\$</b> |
|---------------------------------------------------------------------|-----------------------------------|----------------------------------|----------------------------------|
| <b>Cash flows from operating activities:</b>                        |                                   |                                  |                                  |
| Receipts from customers                                             | 70,235,161                        | 136,077,715                      | 147,893,662                      |
| Payments to suppliers and employees                                 | (76,885,593)                      | (110,195,638)                    | (135,117,112)                    |
| Interest received                                                   | 3,846,211                         | 7,673,761                        | 7,310,900                        |
| Rental income                                                       | 167,227                           | 339,885                          | 370,200                          |
| Non capital grants and contributions                                | 20,063,284                        | 2,278,466                        | 8,535,566                        |
| Borrowing costs                                                     | (1,172,084)                       | (2,521,001)                      | (2,664,994)                      |
| <b>Net cash inflow from operating activities</b>                    | <b>16,254,205</b>                 | <b>33,653,188</b>                | <b>26,328,222</b>                |
| <b>Cash flows from investing activities:</b>                        |                                   |                                  |                                  |
| Payments for property, plant and equipment                          | (33,276,908)                      | (60,195,265)                     | (104,191,593)                    |
| Payments for investment property                                    | -                                 | -                                | -                                |
| Net movement in loans to community organisations                    | 1,001,000                         | 12,000                           |                                  |
| Proceeds from sale of property, plant and equipment                 | -                                 | 1,140,061                        | 818,654                          |
| Payment for rehabilitation work                                     | (281,833)                         | (333,657)                        | (2,493,094)                      |
| Grants, subsidies, contributions and donations                      | 4,061,281                         | 39,236,166                       | 43,682,860                       |
| Net transfer (to) from cash investments                             | -                                 | 10,000,000                       |                                  |
| <b>Net cash outflow from investing activities</b>                   | <b>(28,496,461)</b>               | <b>(10,140,696)</b>              | <b>(62,183,173)</b>              |
| <b>Cash flows from financing activities:</b>                        |                                   |                                  |                                  |
| Repayment of borrowings                                             | (2,928,548)                       | (5,683,845)                      | (5,929,200)                      |
| Repayments made on leases (principal only)                          | 409,763                           | (312,561)                        | (311,742)                        |
| <b>Net cash inflow (outflow) from financing activities</b>          | <b>(2,518,786)</b>                | <b>(5,996,406)</b>               | <b>(6,240,942)</b>               |
| <b>Net increase in cash and cash equivalents held</b>               | <b>(14,761,042)</b>               | <b>17,516,086</b>                | <b>(42,095,893)</b>              |
| Cash and cash equivalents at beginning of the financial year        | 116,414,816                       | 98,898,730                       | 116,414,818                      |
| <b>Cash and cash equivalents at end of the financial year</b>       | <b>101,653,775</b>                | <b>116,414,816</b>               | <b>74,318,925</b>                |
| <b>Summary of Cash and cash equivalents:-</b>                       |                                   |                                  |                                  |
| Investments                                                         | 50,000,000                        | 20,000,000                       | 20,000,000                       |
| Cash & cash equivalents                                             | 71,653,775                        | 116,414,816                      | 74,318,925                       |
| <b>Total Cash and cash equivalents at end of the financial year</b> | <b>121,653,775</b>                | <b>136,414,816</b>               | <b>94,318,925</b>                |

Attachment 11.10.1 Financial Statements for the period ending 31 December 2024

**Whitsunday Regional Council**

**Statement of Changes in Equity**

**As at 31 December 2024**

|                                                    | Note | TOTAL                   |                         | Retained Surplus        |                         | Asset revaluation surplus |                         |
|----------------------------------------------------|------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------|-------------------------|
|                                                    |      | Actual<br>2024/25<br>\$ | Actual<br>2023/24<br>\$ | Actual<br>2024/25<br>\$ | Actual<br>2023/24<br>\$ | Actual<br>2024/25<br>\$   | Actual<br>2023/24<br>\$ |
| <b>Total</b>                                       |      |                         |                         |                         |                         |                           |                         |
| Balance at beginning of year                       |      | 1,379,708,962           | 1,294,454,864           | 842,879,311             | 860,647,515             | 536,829,651               | 433,807,349             |
| Assets not previously recognised                   | 14   | -                       | -                       | -                       | -                       | -                         | -                       |
| Restated opening Balance                           |      | 1,379,708,962           | 1,294,454,864           | 842,879,311             | 860,647,515             | 536,829,651               | 433,807,349             |
| Net Result                                         |      | 15,318,761              | (17,768,204)            | 15,318,761              | (17,768,204)            | -                         | -                       |
| Revaluations:                                      |      |                         |                         |                         |                         |                           |                         |
| Property, plant & Equipment                        | 14   | -                       | 103,022,478             | -                       | -                       | -                         | 103,022,478             |
| Change in value of future:<br>Rehabilitaiton costs |      | -                       | (177)                   | -                       | -                       | -                         | (177)                   |
| Total comprehensive income for the year            |      | 15,318,761              | 85,254,097              | 15,318,761              | (17,768,204)            | -                         | 103,022,301             |
| <b>Balance at end of year</b>                      |      | <b>1,395,027,723</b>    | <b>1,379,708,962</b>    | <b>858,198,072</b>      | <b>842,879,304</b>      | <b>536,829,651</b>        | <b>536,829,651</b>      |



# Attachment 11.10.1 Financial Statements for the period ending 31 December 2024

## Whitsunday Regional Council

### Notes to the Financial Statements

For the period ending 31 December 2024

#### Property, plant and equipment

Basis of measurement

#### Asset Value

Opening gross value as at 1 July 2024  
 Minor correction to opening balance  
 Additions at cost  
 Contributed assets at valuation  
 Internal transfers from work in progress  
 Transfer to Non-Current assets held for sale  
 Revaluation adjustment to other comprehensive income  
 Disposals  
 Write-offs  
 Internal transfers between asset classes  
 Closing gross value as at 30 June 2025

| Land and Improvements | Building and Other Structures | Plant and Equipment | Transport Infrastructure | Marine Infrastructure | Water Infrastructure | Sewerage Infrastructure | Work in progress   | Total              |
|-----------------------|-------------------------------|---------------------|--------------------------|-----------------------|----------------------|-------------------------|--------------------|--------------------|
| Fair Value 2024/25    | Fair Value 2024/25            | Fair Value 2024/25  | Fair Value 2024/25       | Fair Value 2024/25    | Fair Value 2024/25   | Fair Value 2024/25      | Fair Value 2024/25 | Fair Value 2024/25 |
| 48,720,581            | 184,450,116                   | 77,353,709          | 936,242,701              | 44,674,827            | 351,370,765          | 241,084,403             | 89,956,551         | 1,973,853,654      |
| -                     | -                             | -                   | -                        | -                     | -                    | -                       | -                  | -                  |
| -                     | 1,281,778                     | 834,316             | 5,111,581                | -                     | 58,328               | 3,202                   | 33,276,908         | 40,566,113         |
| -                     | -                             | -                   | -                        | -                     | -                    | -                       | -                  | -                  |
| -                     | -                             | -                   | -                        | -                     | -                    | -                       | (7,289,204)        | (7,289,204)        |
| -                     | -                             | -                   | -                        | -                     | -                    | -                       | -                  | -                  |
| -                     | -                             | -                   | -                        | -                     | -                    | -                       | -                  | -                  |
| - 10,000              | -                             | -                   | -                        | -                     | -                    | -                       | -                  | 10,000             |
| -                     | 488,572                       | 203,467             | 2,465,755                | -                     | 58,328               | 3,202                   | -                  | 3,219,324          |
| -                     | -                             | -                   | -                        | -                     | -                    | -                       | -                  | -                  |
| 48,710,581            | 185,243,322                   | 77,964,557          | 938,888,527              | 44,674,827            | 351,370,765          | 241,084,403             | 115,944,255        | 2,003,901,238      |

#### Accumulated depreciation and impairment

Opening gross value as at 1 July 2024  
 Minor correction to opening balance  
 Depreciation provided in year  
 Depreciation on disposals  
 Depreciation on write-offs  
 Revaluation adjustment to other comprehensive income  
 Internal transfers between asset classes  
 Closing gross value as at 30 June 2025

|        |            |            |             |            |             |            |   |             |
|--------|------------|------------|-------------|------------|-------------|------------|---|-------------|
| 28,647 | 56,108,478 | 42,060,489 | 268,588,031 | 11,730,128 | 137,772,706 | 93,109,669 | - | 609,398,148 |
| -      | -          | -          | -           | -          | -           | -          | - | -           |
| -      | 2,668,193  | 2,773,418  | 7,196,860   | 394,564    | 2,889,544   | 2,272,045  | - | 18,194,624  |
| -      | -          | -          | -           | -          | -           | -          | - | -           |
| -      | 152,661    | 149,922    | 997,411     | -          | 29,398      | 1,662      | - | 1,331,054   |
| -      | -          | -          | -           | -          | -           | -          | - | -           |
| -      | -          | -          | -           | -          | -           | -          | - | -           |
| 28,647 | 58,624,010 | 44,683,986 | 274,787,480 | 12,124,692 | 140,632,852 | 95,380,052 | 0 | 626,261,718 |

Written down value as at 30 June 2025

|            |             |            |             |            |             |             |             |               |
|------------|-------------|------------|-------------|------------|-------------|-------------|-------------|---------------|
| 48,681,934 | 126,619,312 | 33,300,572 | 664,101,047 | 32,550,135 | 210,737,914 | 145,704,352 | 115,944,255 | 1,377,639,520 |
|------------|-------------|------------|-------------|------------|-------------|-------------|-------------|---------------|

# FINANCIAL REPORT

**Financial Year: 2024/25**  
**Period Ending: 31 December 2024**



## BACKGROUND

This report provides the unaudited estimated financial performance and position of Whitsunday Regional Council for the relevant period in the current financial year against the 2024/25 Budget.

## INCOME & EXPENDITURE

What was charged to our ratepayers/customers compared to what was spent in delivering our services.

For the period under review, Council's operating surplus stood at \$3.3M after charging depreciation (What We Set-aside for Asset Renewals) of \$18.4M. Council's operating surplus can mainly be attributed to the spend on Suppliers being under budget by \$2.9M for the YTD.

Table 1 : Statement of Income & Expenditure to 31 December 2024

|                                           | Prev. Yr. Audited | Current Budget to date | Actual to date | % Var<br>Current Bud v<br>Act |
|-------------------------------------------|-------------------|------------------------|----------------|-------------------------------|
| What We Levied Our Ratepayers             | 102,717,873       | 54,440,754.12          | 55,145,487     | 101%                          |
| What We Invoiced Our Customers            | 32,321,658        | 18,603,627             | 16,579,376     | 89%                           |
| What We Rcvd. as Grants & Subsidies       | 2,833,470         | 7,162,416              | 5,975,336      | 83%                           |
| What We Rcvd. As Interest from Investment | 7,673,761         | 3,655,450              | 3,846,211      | 105%                          |
| Our Other Revenue                         | 3,019,528         | 1,423,648              | 1,295,530      | 91%                           |
| Our Total Recurrent Earnings              | 148,566,290       | 85,285,895             | 82,841,940     | 97%                           |
| What We Spent on Our Staff                | 44,764,538        | 24,395,572             | 23,429,133     | 96%                           |
| What We Spent on Our Suppliers            | 71,180,993        | 39,609,261             | 36,748,274     | 93%                           |
| Our Total Direct Spend                    | 115,945,531       | 64,004,833             | 60,177,407     | 94%                           |
| What We Paid Our Bankers                  | 4,072,098         | 1,389,997              | 1,043,687      | 75%                           |
| What We Set-aside for Asset Renewals      | 31,684,485        | 18,382,020             | 18,352,096     | 100%                          |
| Our Operating Surplus/(Deficit)           | (3,135,824)       | 1,509,045              | 3,268,751      | 217%                          |
| Our Capital Revenue                       | 34,860,356        | 29,470,587             | 13,953,264     | 47%                           |
| Our Capital Expenses                      | 49,492,736        | 7,940,439              | 1,903,254      | 24%                           |
| Our Capital Surplus/(Deficit)             | (14,632,380)      | 21,530,149             | 12,050,010     | 56%                           |
| Our Net Earnings                          | (17,768,204)      | 23,039,194             | 15,318,761     | 66%                           |

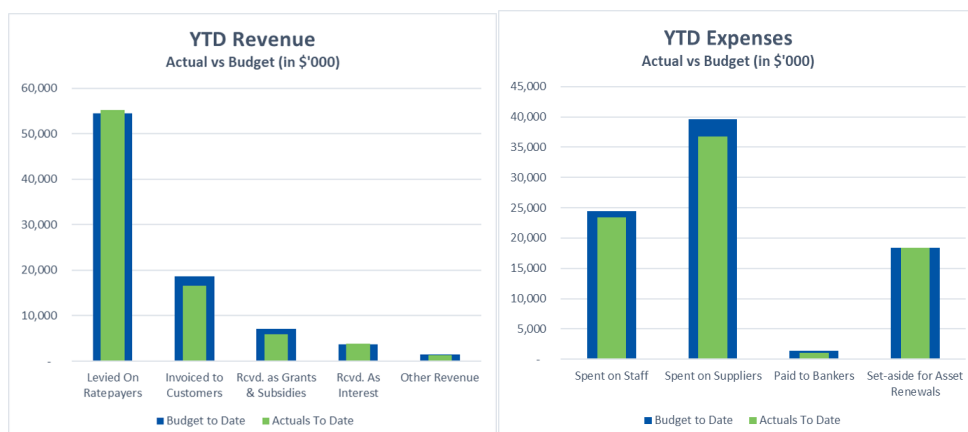
### Revenue

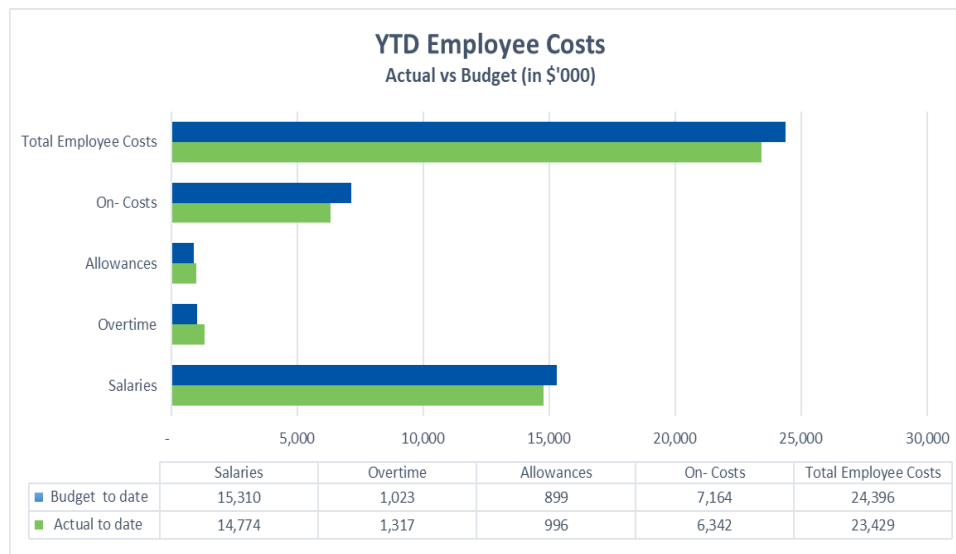
- Total Recurrent Earnings is slightly under budget at 97%.
- What we levied our ratepayers remains slightly ahead of budget at 101%.
- What we invoiced our customers remains slightly under budget at 89% due to Shute Harbour commercial activities tracking under YTD budget (in part due to maintenance and repairs on the pontoons impacting fuel sales) - which is partially offset by additional revenue from Entertainment Centres and licences and permits issued.
- What we received as Grants & Subsidies is under target to meet budget by 17% (1.2M), due to the timing of grant funded projects. Phasing of grants revenue to expenditure will be reviewed in Budget review 2 (BR2).
- Interest from Investments is tracking ahead of budget (105%) due to additional cash in the bank.

### Expenditure

- Total direct spend is below YTD budget sitting at 94%.
- Total spend on our staff is currently slightly below budget at 96% due to the continuing number of vacant positions across Council.
- Total spend on suppliers is currently under budget at 93% with additional reviews of phasing for contractors and consultants to take place during Budget Review 2 (BR2).

Additional details of revenue and expenditure and their comparison to budget are graphically presented below:





### COMMUNITY WEALTH

This represents the value of resources Council has to service our community. Net Community wealth at the end of the period stood at \$1.4B.

Table 2 : Statement of Financial Position as at 31 December 2024

|                                  | Prev. Yr. Audited    | Annual Budget        | Actual to date       |
|----------------------------------|----------------------|----------------------|----------------------|
| <b>What We Own</b>               | <b>1,369,137,318</b> | <b>1,420,687,980</b> | <b>1,382,158,877</b> |
| Inventory We Hold                | 2,100,388            | 2,200,000            | 2,303,897            |
| What We are Owed                 | 26,477,578           | 19,224,405           | 30,111,808           |
| What We Have in Bank             | 136,414,816          | 94,318,926           | 121,653,775          |
| <b>Our Total Assets</b>          | <b>1,534,130,100</b> | <b>1,536,431,311</b> | <b>1,536,228,357</b> |
| <b>What We Owe Our Suppliers</b> | <b>89,103,638</b>    | <b>61,121,202</b>    | <b>78,963,150</b>    |
| <b>What We Owe Our Lenders</b>   | <b>65,317,500</b>    | <b>59,076,558</b>    | <b>62,237,484</b>    |
| <b>Our Total Liabilities</b>     | <b>154,421,138</b>   | <b>120,197,760</b>   | <b>141,200,634</b>   |
| <b>Our Community Wealth</b>      | <b>1,379,708,962</b> | <b>1,416,233,551</b> | <b>1,395,027,723</b> |

- What we are Owed has increased from the previous month from \$28M to \$30M
- Cash balances (what we have in bank) remain at healthy levels and well above minimum requirements, with \$50M invested in Term Deposits at competitive rates to continue to maximise return on investment. Capital commitments are sitting at \$31M YTD which is anticipated to be expensed and therefore reduce the cash balance over the coming months.

Debtors & Borrowings

| What We Are Owed         |                   |
|--------------------------|-------------------|
| Category                 | Amount            |
| Rates & Charges          | 7,207,035         |
| General Debtors          | 6,953,309         |
| GST Receivable/(Payable) | 499,622           |
| Advances to Community    | 7,000             |
| <b>SUB-TOTAL</b>         | <b>14,666,966</b> |

|                              |                   |
|------------------------------|-------------------|
| Contract Assets              | 9,344,558         |
| Water Charges not yet levied | 4,715,000         |
| Prepayments                  | 2,174,698         |
| Provision for Bad Debts      | (789,414)         |
| <b>SUB-TOTAL</b>             | <b>15,444,842</b> |

|                    |                   |
|--------------------|-------------------|
| <b>GRAND TOTAL</b> | <b>30,111,808</b> |
|--------------------|-------------------|

| What We Have Borrowed |       |                   |
|-----------------------|-------|-------------------|
| Loan                  | Rate  | Balance           |
| 81091 Gen5 05/06      | 7.08% | 613,737           |
| 81092 Gen7 08/09      | 6.82% | 2,685,916         |
| 81090 Gen8 09/10      | 6.33% | 1,917,064         |
| 81089 Gen8 AMSU       | 5.07% | 1,940,013         |
| 81093 STP Projects    | 5.25% | 14,080,020        |
| 81094 WTP Projects    | 4.86% | 6,902,327         |
| Bowen STP 19/20       | 2.20% | 7,700,671         |
| WCA Run 19/20         | 2.20% | 18,866,643        |
| Bowen Cell 3 19/20    | 0.91% | 1,119,492         |
| Bowen STP 20/21       | 1.80% | 4,576,515         |
| Lease Liabilities     |       | 1,835,086         |
| <b>TOTAL</b>          |       | <b>62,237,484</b> |

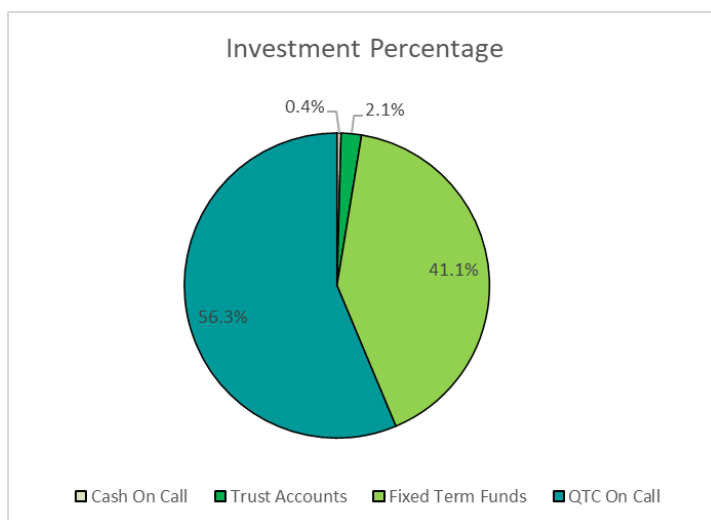
| What We Have Available to Borrow |                                          |                   |
|----------------------------------|------------------------------------------|-------------------|
| Facility                         | Rate                                     | Limit             |
| Working Capital Facility         | RBA official Cash Rate + 0.10% Admin Fee | 20,000,000        |
| Term Loans                       |                                          | -                 |
| <b>TOTAL</b>                     |                                          | <b>20,000,000</b> |

- Rates & charges owed has reduced from \$7.8M in November to \$7.2M in December, attributed to the due date for the first half rates and water levies falling due.
- General Debtors balance is \$6.9M compared to \$5.4M the previous month. General Debtors vary depending upon when invoices have been issued within the month.
- Recovery measures are currently in progress through a professional debt recovery agency for both Rates debtors and General debtors to ensure outstanding debt remains at acceptable levels.

Investments

|                                 | Prev. Yr           | Current            |
|---------------------------------|--------------------|--------------------|
| Queensland Treasury Corporation | 96,414,816         | 71,653,775         |
| Term Deposit < 3 Months         | 20,000,000         |                    |
| Term Deposit > 3 Months         | 20,000,000         | 50,000,000         |
| <b>Total</b>                    | <b>136,414,816</b> | <b>121,653,775</b> |

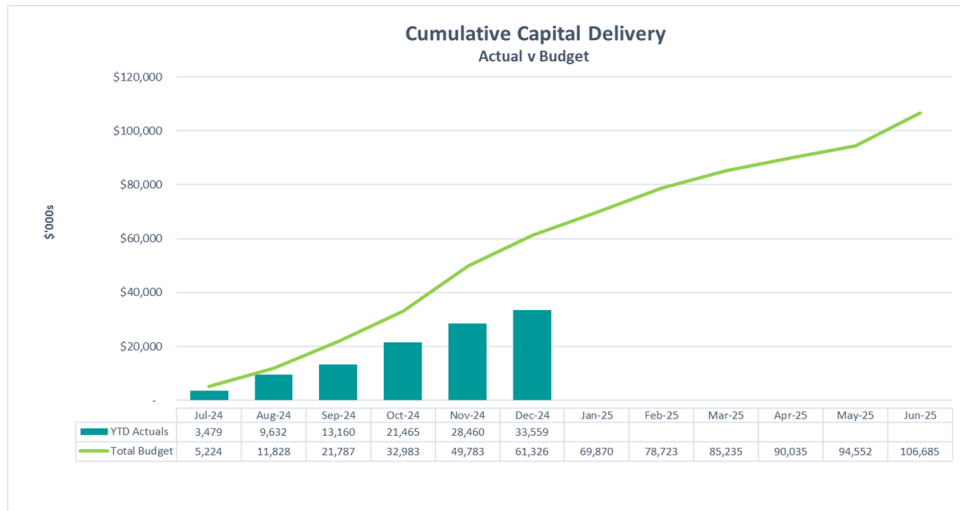
- \$50M is currently invested in term deposits at competitive interest rates to maximise Council's return on investment, with \$20M maturing in March 2025 and \$30M in August 2025.
- The balance of excess cash is invested with Queensland Treasury Corporation (QTC), as QTC has been providing the best returns among the acceptable counterpart institutions.



#### **CAPITAL DELIVERY** (Including remediation)

- During Budget Review 1 (BR1) the total capital budget increased from \$97.3M to \$106.7M.
- \$33.6M or 32% of the full year capital budget of \$106.7M has been expended up to 31 December excluding commitments.
- A further \$31.2M has been committed to date, which in total equates to 61% of the full year capital budget being spent or committed.





### SUSTAINABILITY RATIOS

- The financial sustainability ratios are for the month of December and will vary throughout the financial year as Council completes its operational and capital budgets.
- All ratios are currently within the target range set for Council by the State Government at 31 December 2024.

### As at December 2024

| Type                     | Measure                               | Target<br>(Tier4)     | As at December<br>2024 | 5 Year<br>Average |
|--------------------------|---------------------------------------|-----------------------|------------------------|-------------------|
| <b>Audited ratios</b>    |                                       |                       |                        |                   |
| Liquidity                | Unrestricted Cash Expense Cover Ratio | Greater than 4 months | 19.32 months           | N/A               |
| Operating<br>Performance | Operating Surplus Ratio               | Greater than 0%       | 4.17%                  | 3.06%             |
|                          | Operating Cash Ratio                  | Greater than 0%       | 27.51%                 | 27.26%            |
| Asset<br>Management      | Asset Sustainability Ratio            | Greater than 80%      | 95.66%                 | 101.28%           |
|                          | Asset Consumption Ratio               | Greater than 60%      | 68.75%                 | 71.70%            |
| Debt Servicing Capacity  | Leverage Ratio                        | 0 to 3 times          | 2.65 times             | 2.23 times        |

**BUDGET ACHIEVEMENT**

Council's ability to meet annual budgeted revenue, contain costs within budgeted expenditure parameters and manage cash flows is presented below. Delivery on budget will change as we progress through the 2024/25 financial year.

| Item             | Prev. Yr<br>Act vs Bud | Curr. Yr. to date | Flag                                                                                |
|------------------|------------------------|-------------------|-------------------------------------------------------------------------------------|
| Our Earnings     | 95%                    | 50%               |  |
| Our Expenditure  | 98%                    | 48%               |  |
| Our Cash on Hand | 136%                   | 134%              |  |

- Earnings and Cash on Hand indicators are within expected levels as of 31 December due to timing of rates and charges being issued.
- Our Expenditure is at 48% and this will change as we progress throughout the financial year and as materials and services are rephased in line with supply chain movements.

**Milestones:**

- 2024/25 Budget was adopted by Council on the 26<sup>th</sup> June 2024.
- Rates and Charges half yearly rates notices were issued on the 7<sup>th</sup> August, with discount for prompt payment closing on the 5<sup>th</sup> September.
- Water notices were issued on the 21<sup>st</sup> August and were due on the 20<sup>th</sup> September 2024.
- Budget Review (BR1) was adopted at Council's Ordinary Council Meeting on 30 October 2024.
- Budget risks continue to be monitored as the year progresses and discussions will continue during the budget review deliberations with certain risks proposed to be mitigated in BR2.

## 12 LATE REPORT ITEMS

No agenda items for this section.

## 13 MATTERS OF IMPORTANCE

This item on the agenda allows Councillors the opportunity to raise an item not included on the agenda for discussion as a matter of importance.