

Notice of Meeting

Notice is hereby given that the **Ordinary Council Meeting** of the **Whitsunday Regional Council** will be held at the Council Chambers, 67 Herbert Street, Bowen on **Wednesday 29 May 2024,** commencing at **9:00 AM** and the Agenda is attached.

Councillors: Ry Collins (Mayor), Michelle Wright (Deputy Mayor), Jan Clifford, Clay Bauman, John Collins, Gary Simpson and John Finlay

Warren Bunker

CHIEF EXECUTIVE OFFICER

Agenda of the **Ordinary Council Meeting** to be held at

Council Chambers, 67 Herbert Street, Bowen on Wednesday 29 May 2024 commencing at **9:00 AM**

Council acknowledges and shows respect to the Traditional Custodian/owners in whose country we hold this meeting.

TABLE OF CONTENTS

1 APOLOGIES/LEAVE OF ABSENCE 5
2 CONDOLENCES 6
3 CONFIRMATION OF MINUTES 7
4 BUSINESS ARISING 12
5 MAYORAL MINUTE 13
6 NOTICES OF MOTION 14
7 DEPUTATIONS 15
8 PETITIONS / QUESTIONS ON NOTICE 16
9 QUESTIONS FROM THE PUBLIC GALLERY 17
10 COMMITTEES REPORTS 18
10.1 Audit & Risk Committee Meeting Minutes - 7 May 2024 18
11 OFFICERS REPORTS 40
11.1 2023/24 Operational Plan Q3 Review 40
11.2 20210500 - Development Application for Preliminary Approval (Variation Request) & Development Application for Reconfiguration of a Lot - One (1) into Twelve (12) Lots - Strathdickie Road Strathdickie - 26SP253095 - GAC Stroud C/- Veris 75
11.3 20230270 - Development Application for Development Permit for Reconfiguration of a Lot - One (1) Lot into Thirty-eight (38) Lots, One (1) Balance Lot & One (1) Drainage Reserve Lot -150 Riordanvale Road, Riordanvale -Springvale Developments C/- Veris 96
11.4 20240021 - Development Application For Development Permit For Material Change Of Use For Short-Term Accommodation – 11 Armitage Avenue, Mandalay – 20SP189772 – Spl & Cst Seet C/- Wynne Planning & Development 123
11.5 20231355 - Development Application for Development Permit for Material Change of Use - Short-Term Accommodation - 3 Jessies Way, Cannonvale - 2SP163579 - A J Freeman JR Shearman C/-Wynne Planning 145
11.6 20060232 - Request For Extension Of Currency Period – Development Application For Development Approval, Langford Road, Flametree – Well Smart Funnel Bay Development Pty Ltd C/- Wynne Planning & Development 167
11.7 20220736 - Minor Change Application - Development Permit for Material Change of Use - Transport Depot - Barclay Street, Mount Coolon - 210MPH20088 - Searles Investments (QLD) Pty Ltd C/- Wynne Planning & Development 177
11.8 Sport & Recreation Club Grants - May 2024 194
11.9 Special Projects Grant Applications - Round 3 - February to May 2024 197
11.10 Donation Requests Approved Under $2,000 - April 2024 206

11.11 Financial Support for Junior Elite Athletes - March/April 2024 208
11.12 In-Kind Sponsorship Request - 2024 Mt Coolon Campdraft - Mt Coolon Campdraft Association Inc. 212
11.13 Sponsorship Request - 2024 Whitsunday Show - Proserpine Agricultural Pastoral & Industrial Association 215
11.14 Sponsorship Request - 2024 Great Barrier Reef Festival - Great Barrier Reef Festival Committee 218
11.15 Sponsorship Request - 2024 Wintersun Tournament - Proserpine Veteran Golfers Club 224
11.16 Lease - Bowen Aerodrome - Bowen Aero Club Inc. 228
11.17 Lease - Whitsunday Coast Airport - Whitsunday Aero Club Inc. 231
11.18 Don River Improvement Trust Committee Appointment 235
11.19 Australian Local Government Association (ALGA) National General Assembly Conference 2024 237
11.20 Revenue Policy 2024/25 259
11.21 Annual Land Valuation - Effective 30 June 2025 267
11.22 Notification of Water Meter Reading Period 270
11.23 Sole Source Supplier Listing 2024/25 272
11.24 Schedule of Fees & Charges 2024/25 281
11.25 Budget Review 2 369
11.26 Monthly Finance Report 393
12 CONFIDENTIAL MATTERS 412
12.1 2024/25 Commercial Schedule of Fees & Charges 412
12.2 Request for Rate Concession 413
13 LATE REPORT ITEMS 414
14 MATTERS OF IMPORTANCE 415

1 APOLOGIES/LEAVE OF ABSENCE

This item on the agenda allows Council the opportunity to receive apologies/leave of absence from Councillors unable to attend the meeting.

2 CONDOLENCES

To acknowledge and observe a minute silence for the recently deceased throughout the Whitsunday Region.

3 CONFIRMATION OF MINUTES

3.1 - Confirmation of Minutes

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Governance Administration Officer

AUTHORISING OFFICER: Director Corporate Services

PURPOSE

At each Council meeting, the minutes of the previous meeting must be confirmed by the councillors present and signed by the person presiding at the later meeting. The Minutes of Council's Ordinary Council Meeting held on 24 April 2024 are provided for Councils review and confirmation.

OFFICER'S RECOMMENDATION

That Council confirms the Minutes of the Ordinary Meeting held on 24 April 2024, subject to amending resolution 2024/04/24.19 to read:-

'That Council provide financial sponsorship for the amount of $20,000 (ex. GST) to Pacific Action Sports for the Skateboarding Bowl Event being held in the Whitsundays in July 2024'.

BACKGROUND

In accordance with s254F of the Local Government Regulation 2012, minutes were taken at Council's Ordinary Council Meeting held on 24 April 2024 under the supervision of the person presiding at the meeting. These unconfirmed minutes were reviewed and are available on Council's website for public inspection.

DISCUSSION/CURRENT ISSUE

Council's options are:

Confirm the Minutes of the Ordinary Council Meeting held on 24 April 2024.

If Council is satisfied that the unconfirmed minutes are an accurate representation of what occurred at the meeting held on 24 April 2024 and comply with legislative requirements outlined in this report, no further action is required other than to confirm the minutes as per the recommendation.

Confirm the Minutes of the Ordinary Council Meeting held on 24 April 2024 with amendments.

If Council is not satisfied that the unconfirmed minutes are an accurate representation of what occurred at the meeting held on 24 April 2024 and comply with legislative requirements outlined in this report, then they move a motion that they be confirmed but with a list of amendments to ensure they are correct and compliant.

FINANCIAL IMPLICATIONS

The price for a member of the public to purchase a copy of the minutes must not be more than the cost to the local government of having the copy printed and made available for purchase, and if the copy is supplied to the purchaser by post, the cost of the postage.

CONSULTATION/ENGAGEMENT

Director Corporate Services

STATUTORY/COMPLIANCE MATTERS

In accordance with the Act, Council must record specified information in the minutes of a meeting regarding any declared conflicts of interest. At the Ordinary Council Meeting held on 24 April 2024, the following conflicts of interests were declared and recorded in the minutes:

Councillor / Officer	Prescribed or Declarable	Report No.	Particulars of the interest
Cr John Finlay	Prescribed	11.3	Cr Finlay declared a prescribed conflict of interest in item 11.3 regarding 20230571 - Development Application for Development Permit for Reconfiguration of a Lot - One (1) Lot into Six (6) Lots & Access Easement - 77 Telford Road, Strathdickie - Streeter C/- Vision Surveys QLD as defined by section 150EI of the Local Government Act 2009, due to the following: Relationship with the Entity: Business relationship with submitter to the application. Entity's Interest in the Matter: A submitter is a close associate. Development Application Details: 20230571 - Development Application for Development Permit for Reconfiguration of a Lot - One (1) Lot into Six (6) Lots & Access Easement – 77 Telford Road, Strathdickie - Streeter C/- Vision Surveys QLD. The nature of the councillor's relationship with the entity: Submitter are clients of SBB Partners in which the Councillor holds the position of manager in the company. As a result of this conflict of interest, Cr Finlay advised that he will leave the meeting and take no part in the discussion or decision making of this matter.
Cr John Finlay	Prescribed	11.5	Cr Finlay declared a prescribed conflict of interest in item 11.5 regarding Sport & Recreation Club Grants - April 2024 as defined by section 150EI of the Local Government Act 2009, due to the following: Relationship with the Entity: One of the applicants is a client of the company for which Cr Finlay works. Entity's Interest in the Matter: An applicant is a close associate. The nature of the councillor's relationship with the entity: An applicant is a client of SBB Partners & Cr Finlay is manager of the Company. As a result of this conflict of interest, Cr Finlay advised that he will leave the meeting and take no part in the discussion or decision making of this matter.

Cr John Finlay	Prescribed	11.7	Cr Finlay declared a prescribed conflict of interest in item 11.7 regarding Donation Requests - Rates and Charges - Bowen Community Centre as defined by section 150EI of the Local Government Act 2009, due to the following: Relationship with the Entity: The applicant is a client of the company for which Cr Finlay works. Entity's Interest in the Matter: Applicant is a close associate. The nature of the councillor's relationship with the entity: Councillor is treasurer of Bowen Community Centre. As a result of this conflict of interest, Cr Finlay advised that he will leave the meeting and take no part in the discussion or decision making of this matter.
Cr John Finlay	Declarable	11.10	Cr Finlay declared a declarable conflict of interest in item 11.10 regarding Sponsorship Request - Curated Art Exhibition - Creative Connections Whitsundays Inc. as defined by section 150EN & 150EQ of the Local Government Act 2009, due to the following: Details of Conflict of Interest: Wife is an artist and member of Creative Connections Whitsundays. Entity's Interest in the Matter: Applicant is a related party. The nature of the relationship with this other person or related party: Wife - Pamela Finlay As a result of this conflict of interest, Cr Finlay advised that he will leave the meeting and take no part in the discussion or decision making of this matter.
Cr John Finlay	Prescribed	11.12	Cr Finlay declared a prescribed conflict of interest in item 11.12 regarding Sponsorship Request - 2024 Bowen River Rodeo & Campdraft - Bowen River Rodeo & Camodraft Association Inc. as defined by section 150EI of the Local Government Act 2009, due to the following: Relationship with the Entity: The applicant is a client of the company for which Cr Finlay works. Entity's Interest in the Matter: Applicant is a close associate. The nature of the councillor's relationship with the entity: Applicant is a client of SBB Partners in which the Councillor holds the position of manager in the company. As a result of this conflict of interest, Cr Finlay advised that he will leave the meeting and take no part in the discussion or decision making of this matter.

Cr John Finlay	Prescribed	11.14	Cr Finlay declared a declarable conflict of interest in item 11.14 regarding Special Projects Grant Applications - Round 2 - 6 October 2023 to 9 February 2024 as defined by section 150EN & 150EQ of the Local Government Act 2009, due to the following: Details of Conflict of Interest: An Applicant is a client. My Relationship with the Entity: Professional Business Entity's Interest in the Matter: An applicant is a related party. The nature of the relationship with this other person or related party: An applicant is a client for SBB Partners in which the Councillor is the manager of. As a result of this conflict of interest, Cr Finlay advised that he will leave the meeting and take no part in the discussion or decision making of this matter.
Cr John Finlay	Declarable	11.15	Cr Finlay declared a declarable conflict of interest in item 11.15 regarding Regional Arts Development Fund (RADF) 2023/24 Funding Round 2 - February 2024 as defined by section 150EN & 150EQ of the Local Government Act 2009, due to the following: Details of Conflict of Interest: Cr Finlay's wife is a member of one of the applicants being Creative Connections Whitsunday. Entity's Interest in the Matter: Applicant is a related party. The nature of the relationship with this other person or related party: Wife - Pamela Finlay Nature of related Party in this matter: Member of Creative Connections Whitsunday. As a result of this conflict of interest, Cr Finlay advised that he wishes to remain in the meeting to make a decision in relation to this matter as he does not believe a reasonable person could have a perception of bias. Cr Finlay acknowledged that Councillors must determine, pursuant to section 150ES of the Local Government Act 2009, whether Cr Finlay may participate in the decision making, discussion and voting on this matter.

Additionally, the chairperson of a local government meeting must also ensure that details of an order made against a Councillor for unsuitable meeting conduct at a Council meeting are recording in the minutes of the meeting. At the Ordinary Council Meeting held on 24 April 2024, the following orders were made:

Councillor	Order Made
No orders made for this meeting.	

Local Government Regulation 2012

Section 254F of the Local Government Regulation stipulates that the Chief Executive Officer must ensure that minutes of each meeting of a local government are taken under the supervision of the person presiding at the meeting.

Minutes of each meeting must include the names of councillors present at the meeting and if a division is called on a motion, the names of all persons voting on the motion and how they voted.

At each meeting, the minutes of the previous meeting must be confirmed by the Councillors present and signed by the person presiding at the later meeting.

RISK ASSESSMENT/DEADLINES

A copy of the minutes of each meeting must be available for inspection by the public, at a local government's public office and on its website, within 10 days after the end of the meeting. Once confirmed, the minutes must also be available for purchase at the local government's public office(s).

TABLED MATTERS

Unresolved Tabled Matters			
Date of Meeting	**Resolution Number**	**Summary**	**Status**
24/04/2024	Item 6.1 Notice of Motion – Dingo Beach Stinger Net	A procedural motion was moved to defer the motion pending further community consultation.	This matter is currently being actioned by officers and will be presented to a future meeting of Council.

ATTACHMENTS

Unconfirmed minutes are attached separately on Council's website.

4 BUSINESS ARISING

This item on the agenda allows Councillors the opportunity to seek clarification or updates on business arising from the minutes of the previous meeting.

5 MAYORAL MINUTE

This item on the agenda allows the Mayor to introduce, by a signed minute, a matter for consideration at the meeting. In accordance with Council's Standing Orders, such a matter takes precedence over all other matters for consideration at the meeting and may be adopted by a motion moved by the Mayor without the need for the motion to be seconded.

6 NOTICES OF MOTION

In accordance with Council's Standing Orders, Councillors may give notice of any business they wish to be discussed at an Ordinary Meeting by way of a Notice of Motion. This item on the agenda allows Councillors to introduce and move any motions they have submitted to the Chief Executive Officer for inclusion in the agenda.

7 DEPUTATIONS

This item on the agenda allows persons to make a deputation to Council. Deputations are managed in accordance with Council's adopted Standing Orders.

8 PETITIONS / QUESTIONS ON NOTICE

This item on the agenda allows for the following two options:

1. Councillors to present a petition to the meeting in accordance with Council's Standing Orders, no debate on or in relation to the tabled petition shall be allowed and the only motion which may be moved is that the petition either be received, referred to a Committee or Council officer for consideration and report back to Council, or not be received because it is deemed invalid.

2. The inclusion of any responses prepared by officers in response to questions taken on notice at previous meetings of Council.

9 QUESTIONS FROM THE PUBLIC GALLERY

Excerpt from Council's Standing Orders:

1. In each Meeting, time shall be set aside to permit members of the public to address the Council on matters of public interest related to local government.
2. Questions from the Public Gallery will be taken on notice and may or may not be responded to at the Meeting.
3. The time allotted shall not exceed fifteen (15) minutes and no more than three (3) speakers shall be permitted to speak at any one (1) meeting.
4. Any person addressing the Council shall stand, act and speak with decorum and frame any remarks in respectful and courteous language.

10 COMMITTEES REPORTS

10.1 - Audit & Risk Committee Meeting Minutes - 7 May 2024

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Governance and Risk Officer

AUTHORISING OFFICER: Director Corporate Services

PURPOSE

To confirm the Audit and Risk Committee Meeting Minutes held on 7 May 2024.

EXECUTIVE SUMMARY

The Audit and Risk Committee is an Advisory Committee of Council, and the minutes are presented to Council for endorsement. This meeting considered notable reports including the Shell Financial Statements for 2023/24, the Revaluation of Assets and Internal Audit Reports on Council's Support of Community Groups and Succession Planning for the Committee.

A number of recommendations were made by the Committee to Council and the receipt and endorsement of these minutes will see the actions move into implementation.

OFFICER'S RECOMMENDATION

That Council endorse the Unconfirmed Minutes of the Audit & Risk Committee Meeting (**Attachment 1**) held on 7 May 2024.

BACKGROUND

Whitsunday Regional Council's Audit & Risk Committee met on 7 May 2024 and minutes were recorded from this meeting and are provided to Council to consider and review the Committee's recommendations, in accordance with Section 211(1)(c) of the Local Government Regulation 2012.

The primary objective of the Audit & Risk Committee is to promote good corporate governance through the provision of independent assurance, oversight, and advice to Council on matters relating to:

- Internal Audit;
- External Audit;
- Financial Reporting;
- Risk Management;
- Internal Controls; and
- Legislative and Organisational Compliance.

DISCUSSION/CURRENT ISSUE

The following reports were presented at the meeting of the 7 May 2024 and voted in support by the Committee:

- Internal Audit Actions Recommendations Update Report
- Review of Monthly Finance Report

- Shell Financial Statements Report 2023/24
- Current Year Asset Revaluation Report
- Internal Audit (OCM) Activity Report – May 2024
- Succession Planning Report
- External Audit (QAO) Interim Report for the year ending 30 June 2024
- QAO Briefing Paper
- Risk Management Update Report
- Insurance Profile Update Report
- ICT Strategy Update Report
- People and Culture Strategy Update Report

At the Statutory Post-Election meeting council confirmed the membership of the Audit and Risk Committee, by nominating Mayor Cr R Collins and Cr J Finlay to serve on the Committee. Cr Finlay had previously been an independent member of the Committee and has a working knowledge of the Committee. Cr G Simpson and Deputy Mayor Cr M Wright were nominated as proxy members.

During the meeting Cr J Finlay had to take leave from the meeting and Cr M Wright who was in attendance then by way of proxy participated in the meeting as a voting member.

FINANCIAL IMPLICATIONS

Financial Implications are managed within the existing budgets and delegations.

CONSULTATION/ENGAGEMENT

Manager Governance and Administration

STATUTORY/COMPLIANCE MATTERS

Audit and Risk Committee Charter
Local Government Regulation 2012

RISK ASSESSMENT/DEADLINES

Council risks non-compliance with the Audit & Risk Committee Constitution if they do not consider and review the recommendations of the Committee.

Minutes are to be presented to the next available Council Meeting.

STRATEGIC IMPACTS

Lead and coordinate the organisation’s corporate governance and risk management, in addition to the delivery of efficient and customer focused administration support for the organisation to ensure high levels of performance and compliance.

Support the organisation in ensuring appropriate compliance with legislation and to support the elected council in its decision-making processes and obligations as a local government.

ATTACHMENTS

1. FINAL - UNCONFIRMED Audit and Risk Committee Meeting Minutes - 7 May 2024 [**10.1.1** - 19 pages]



Minutes of the **Audit & Risk Committee Meeting** held on **Tuesday 7 May 2024** at **Council Chambers, 83-85 Main Street, Proserpine.**

Council acknowledges and shows respect to the Traditional Custodian/owners in whose country we hold this meeting.

Members Present:

Mr Graham Webb (Chair), Cr Ry Collins (Mayor), Cr John Finlay and Cr Michelle Wright (Deputy Mayor) (as proxy).

Internal/Externals Present:

Warren Bunker (Chief Executive Officer - WRC); Jason Bradshaw (Director Corporate Services); Leah Bradley (Manager Financial Services); Julie Moller (Coordinator Strategic Finance); James Ngoroyemoto (Manager Governance and Administration); Rebecca Molineaux (Manager People and Culture); Mitchell Carre (Manager Innovation and Technology); Julie Wright (Director Community Services and Facilitation); Gary Murphy (Director Infrastructure Services); Neil McGaffin (Director Regional Strategy and Planning); Wayne Gorrie (O'Connor Marsden); David Royston-Jennings (JLT Risk Solutions); Anne Law - Secretary (Governance and Risk Officer).

Observers:

Cr Jan Clifford
Cr Clay Bauman - via MS Teams

Externals Present via MS Teams:

Jacques Coetzee (Queensland Audit Office)
Sabrina Frank (Queensland Audit Office)
Matthew Monaghan (William Buck)
James Turner (O'Connor Marsden)

~~~~~~~~

The meeting commenced at 9:00am
The meeting adjourned for morning tea at 10:45am
The meeting reconvened from morning tea at 11:05am
The meeting closed at 12:46pm.

~~~~~~~~

Whitsunday Regional Council
Minutes of the **Audit & Risk Committee Meeting** held at
Council Chambers, 83-85 Main Street, Proserpine on
Tuesday 7 May 2024

1 APOLOGIES/LEAVE OF ABSENCE 4
2 DECLARATIONS OF INTEREST 4
3 CONFIRMATION OF MINUTES 5
3.1 Confirmation of Minutes 5
4 AUDIT & RISK COMMITTEE REPORTS 6
4.1 Audit & Risk Committee Operations 6
4.1.1 Chief Executive Officer Briefing Update 6
4.1.2 Audit and Risk Committee Priorities Guide 7
4.1.3 Internal Audit Recommendations Update Report 8
4.2 Financial Reporting 9
4.2.1 Monthly Financial Report 9
4.2.2 Shell Financial Statements Report 10
4.2.3 Current Year Revaluation Report 11
4.3 Internal Audit 12
4.3.1 Internal Audit Activity Report - May 2024 12
4.3.2 Succession Planning Report 13
4.4 External Audit 14
4.4.1 QAO - William Buck - Interim Report April 2024 and Briefing Paper May 2024 14
4.5 Internal Controls/Risk Compliance 15
4.5.1 Risk Management Update 15
4.5.2 Risk Management - Insurance Profile Update (uninsured portion) 16
4.5.3 ICT Strategy Update Report 17
4.5.4 People and Culture Strategy Update Report 18
5 GENERAL BUSINESS 19
6 CLOSURE OF MEETING 19



1 APOLOGIES/LEAVE OF ABSENCE

There were no apologies/leaves of absence requests for this meeting.

~~~~~~~~

2 DECLARATIONS OF INTEREST

The Chairman advised the Committee of his previous declaration made for transparency:

A conflict of interest, in that his son works for McCullough Robertson Lawyers, who do work for Whitsunday Regional Council as part of the legal services panel adopted by Council. The Chairperson advised that the interest will not impact his role as Chair of the Audit & Risk Committee but wanted to make the disclosures for openness and completeness.

~~~~~~~~

3 CONFIRMATION OF MINUTES

3.1 - Confirmation of Minutes

EXECUTIVE SUMMARY

In accordance with the Audit and Risk Committee Charter Meetings, Records and Reporting Structure. Minutes of the meeting shall be presented at the next available Council Ordinary Meeting. Committee minutes for the meeting held on 20 February were endorsed at the Council Ordinary Council meeting held on 5 March 2024, and are presented for confirmation.

RECOMMENDATION

That the Committee confirms the Minutes of the Audit and Risk Committee Meeting held on 20 February 2024.

RESOLUTION AR2024/05/07.1

Moved By: **CR J FINLAY**

Seconded By: **MR G WEBB**

That the Committee confirms the Minutes of the Audit and Risk Committee Meeting held on 20 February 2024.

MEETING DETAILS

The motion was Carried 3 / 0.

CARRIED

~~~~~~~~
~~~~~~~~

4 AUDIT & RISK COMMITTEE REPORTS

4.1 Audit & Risk Committee Operations

4.1.1 - Chief Executive Officer Briefing Update

EXECUTIVE SUMMARY

The Chief Executive Officer spoke and highlighted on the following matters focus area as priority areas:

- Audit Committee Role
- Local Government Elections
- Councillors Induction
- Budget Preparation
- Setting direction for Corporate Planning

RECOMMENDATION

That the Committee receive the verbal update from the Chief Executive Officer.

RESOLUTION AR2024/05/07.2

Moved By: **CR R COLLINS (MAYOR)**

Seconded By: **CR J FINLAY**

That the Committee receive the verbal update from the Chief Executive Officer.

MEETING DETAILS

The motion was Carried 3 / 0.

CARRIED

~~~~~~~~
~~~~~~~~

4.1.2 - Audit and Risk Committee Priorities Guide

EXECUTIVE SUMMARY

The priorities guide provides a list of focus areas for reports that get tabled at the committee meeting in accordance with the Strategic Internal Audit plan. The report provides all the reports planned for the May meeting and is on track with all reports planned to be included in this agenda for the Committee's consideration.

RECOMMENDATION

That the Audit & Risk Committee note the current Priorities Guide.

RESOLUTION AR2024/05/07.3

Moved By: **MR G WEBB**

Seconded By: **CR R COLLINS (MAYOR)**

That the Audit & Risk Committee note the current Priorities Guide.

MEETING DETAILS

The motion was Carried 3 / 0.

CARRIED

~~~~~~~~
~~~~~~~~

4.1.3 - Internal Audit Recommendations Update Report

EXECUTIVE SUMMARY

Council Internal Auditors perform regular audits on behalf of Council to encourage continuous improvement. The audits actions and recommendations from internal audits are recorded on a register and monitored and reported to the Audit and Risk Committee. Officers have reviewed all assigned audit and actions and provided an update on the progress to complete and finalise actions in alignment with set and agreed time deadlines. The internal audit actions register is attached for Council consideration.

RECOMMENDATION

That the Audit & Risk Committee receive the progress updates on the Internal Audit Actions.

RESOLUTION AR2024/05/07.4

Moved By: **MR G WEBB**

Seconded By: **CR J FINLAY**

That the Audit & Risk Committee receive the progress updates on the Internal Audit Actions.

MEETING DETAILS

The motion was Carried 3 / 0.

CARRIED

~~~~~~~~
~~~~~~~~

4.2 Financial Reporting

4.2.1 - Monthly Financial Report

EXECUTIVE SUMMARY

This report promotes sound financial management and accountability by presenting the Monthly Finance Reports and sustainability ratios for the period ending 31 March 2024 to the committee.

RECOMMENDATION

That the Audit and Risk Committee receive the Financial Report, Capital Expenditure Report and the Unaudited Financial Statements 2023/24 for the period ended 31 March 2024.

RESOLUTION AR2024/05/07.5

Moved By: **CR J FINLAY**

Seconded By: **CR R COLLINS (MAYOR)**

That the Audit and Risk Committee receive the Financial Report, Capital Expenditure Report and the Unaudited Financial Statements 2023/24 for the period ended 31 March 2024.

MEETING DETAILS

The motion was Carried 3 / 0.

CARRIED

~~~~~~~~
~~~~~~~~

4.2.2 - Shell Financial Statements Report

EXECUTIVE SUMMARY

The Shell Financial Statements for the year ending 30 June 2024 were provided to Council's External Auditors by the agreed audit milestone date. Feedback has been received from William Buck and QAO and minor changes have been incorporated.

RECOMMENDATION

That the Audit & Risk Committee receive the Shell Financial Statements for the year ending 30 June 2024.

RESOLUTION AR2024/05/07.6

Moved By: **CR R COLLINS (MAYOR)**

Seconded By: **MR G WEBB**

That the Audit & Risk Committee receive the Shell Financial Statements for the year ending 30 June 2024.

MEETING DETAILS

The motion was Carried 3 / 0.

CARRIED

~~~~~~~~
~~~~~~~~

4.2.3 - Current Year Revaluation Report

EXECUTIVE SUMMARY

Council engaged an independent assessor, Shepherd's Asset Management Solutions, to undertake the 2023/24 comprehensive revaluation of the below asset class:

- Marine
- Transport
- Water
- Sewerage

This report provides the Audit & Risk Committee with the outcome of the 2023/24 Comprehensive Valuation and the effect of indexation from the Interim Valuation on all other relevant Asset Classes.

This annual review impacts Councils Financial Position and provides an opportunity for Council to improve the quality and completeness of information held regarding Council's assets, conditions, and associated values. The information further supports Council's decision-making processes regarding sustainability, future funding, maintenance programs and long-term financial planning.

RECOMMENDATION

That the Audit and Risk Committee endorse the 2023/24 Annual Revaluation of Transport, Marine and Water & Sewerage and the annual Indexation review of all Non-Current Assets.

RESOLUTION AR2024/05/07.7

Moved By: **CR J FINLAY**

Seconded By: **CR R COLLINS (MAYOR)**

That the Audit and Risk Committee endorse the 2023/24 Annual Revaluation of Transport, Marine and Water & Sewerage and the annual Indexation review of all Non-Current Assets.

MEETING DETAILS

The motion was Carried 3 / 0.

CARRIED

~~~~~~~~

The meeting adjourned for morning tea at 10:45am.

The meeting reconvened from morning tea at 11:05am.

~~~~~~~~

~~~~~~~~

Cr Jan Clifford left the meeting room at 11:27am, while the Internal Auditors conducted discussions on the Internal Audit Activity Report and Council's Support of Community Groups. Due to a possible conflict of interest with one of the community groups mentioned in the report.

~~~~~~~~

4.3 Internal Audit

4.3.1 - Internal Audit Activity Report - May 2024

EXECUTIVE SUMMARY

O'Connor Marsden Associates (OCM) undertakes internal audits for Council in alignment with the Strategic Internal Audit Plan for Council. During the period of February to May 2024 the following pieces of work have been actioned:

- Internal Audit – Council Support to Community Organisations
- Succession Planning Report (covered in this agenda as part of a separate report)

RECOMMENDATION

That the Audit and Risk Committee:

1. Receive the Internal Audit Activity Report for May 2024 from O'Connor Marsden Associates.
2. Endorse the Council Support of Community Groups Report and recommendations contained within the report.

RESOLUTION AR2024/05/07.8

Moved By: **CR J FINLAY**

Seconded By: **CR R COLLINS (MAYOR)**

That the Audit and Risk Committee:

1. **Receive the Internal Audit Activity Report for May 2024 from O'Connor Marsden Associates.**
2. **Endorse the Council Support of Community Groups Report and recommendations contained within the report.**

MEETING DETAILS

The motion was Carried 3 / 0.

CARRIED

~~~~~~~~

Cr Jan Clifford returned to the room after discussions on the Internal Audit Activity Report and Council Support of Community Groups.

~~~~~~~~

4.3.2 - Succession Planning Report

EXECUTIVE SUMMARY

Council is set to call for expressions of interest to fill the vacant two independent member roles on the Audit and Risk Committee. It is recommended in recruiting new members that Council should consider an approach which is designed to stagger the ending of each Committee members appointment. One example may be to appoint the new members for three years instead of four. Council should also identify any skills and experience gaps prior to undertaking its recruitment process to identify, select and appropriately on-board new members to the Committee.

RECOMMENDATION

That the Audit & Risk Committee: -

1. Receive the Audit and Risk Committee Succession Planning Report
2. Endorse commencing the process to recruit the two vacant independent member roles.

RESOLUTION AR2024/05/07.9

Moved By: **CR R COLLINS (MAYOR)**

Seconded By: **MR G WEBB**

That the Audit & Risk Committee: -

1. **Receive the Audit and Risk Committee Succession Planning Report**
2. **Endorse commencing the process to recruit the two vacant independent member roles**.

MEETING DETAILS

The motion was Carried 3 / 0.

~~~~~~~~

Cr J Finlay left the Audit & Risk Committee Meeting at 12:06pm.

Cr M Wright (Deputy Mayor) replaced Cr Finlay on the Audit & Risk Committee Meeting as a delegated proxy to the Audit & Risk Committee Member at 12:06pm.

~~~~~~~~

4.4 External Audit

4.4.1 - QAO - William Buck - Interim Report April 2024 and Briefing Paper May 2024

EXECUTIVE SUMMARY

The attached Interim Report for the financial year ending 30 June 2024 details the results of Council's External Auditors interim work performed to 10 April 2024. Under section 213 of the Local Government Regulation 2012, a copy must be presented at the next Council Ordinary Meeting and the Audit and Risk Committee meeting.

Council is on track to meeting its agreed 2024 Audit Milestones. One significant deficiency has been raised in the interim audit work undertaken associated with purchase orders being raised and approved after the supplier invoice date. This has previously been raised through Internal audit also and needs to be addressed by Council.

RECOMMENDATION

That the Audit and Risk Committee receive the: -

a) Briefing Paper from the Queensland Audit Office dated 7 May 2023; and

b) Interim Report dated 22 April 2024.

RESOLUTION AR2024/05/07.10

Moved By: **CR R COLLINS (MAYOR)**

Seconded By: **MR G WEBB**

That the Audit and Risk Committee receive the: -

a) Interim Report dated 22 April 2024; and

b) Briefing Paper from the Queensland Audit Office dated 7 May 2023.

MEETING DETAILS

The motion was Carried 3 / 0.

CARRIED

~~~~~~~~
~~~~~~~~

4.5 Internal Controls/Risk Compliance

4.5.1 - Risk Management Update

EXECUTIVE SUMMARY

Council has recently undertaken a Risk Maturity review in accordance with the Queensland Audit Office framework to gauge Council's current level of assessment. The report is presented for the Committee's consideration and to guide the development of the risk management plan for the next three years.

RECOMMENDATION

That the Audit and Risk Committee receive the Risk Maturity Analysis Report prepared by Local Government Mutual Services dated April 2024.

RESOLUTION AR2024/05/07.11

Moved By: **CR R COLLINS (MAYOR)**

Seconded By: **CR M WRIGHT**

That the Audit and Risk Committee receive the Risk Maturity Analysis Report prepared by Local Government Mutual Services dated April 2024.

MEETING DETAILS

The motion was Carried 4 / 0.

CARRIED

~~~~~~~~
~~~~~~~~

4.5.2 - Risk Management - Insurance Profile Update (uninsured portion)

EXECUTIVE SUMMARY

This report discusses alternative insurance options available to Council for managing the risks associated with Shute Harbour pontoons assets. Due to the nature and location of these pontoons, the marine assets are deemed high risk.

RECOMMENDATION

That the Audit and Risk Committee endorse the actions undertaken for the proposed self-insured/Unauthorised Foreign Insurer/s to insure where practical all portions of the Shute Harbour Marine Assets.

RESOLUTION AR2024/05/07.12

Moved By: **CR M WRIGHT**

Seconded By: **CR R COLLINS (MAYOR)**

That the Audit and Risk Committee endorse the actions undertaken for the proposed self-insured/Unauthorised Foreign Insurer/s to insure where practical all portions of the Shute Harbour Marine Assets.

MEETING DETAILS

The motion was Carried 3 / 0.

CARRIED

~~~~~~~~
~~~~~~~~

4.5.3 - ICT Strategy Update Report

EXECUTIVE SUMMARY

The current ICT Strategic Plan 2023 – 2025 was reviewed in January 2024 and updated considering the changing digital environment, council's operational plan and stakeholder input. Considering these considerations' changes were made to both the overarching strategic objectives and specific strategic objectives called out for 2024.

The revised overarching Strategic Objectives themes are: Our People are empowered digital citizens and technology visionaries; Resilient, robust, and responsive Cybersecurity that safeguards our digital assets; Elevating and optimising our Technology Services; Fostering innovation with progressive technology excellence; Connected, Integrated Managed Enterprise focus.

The 2024 Strategic Objectives cover: Enterprise Architecture; Cloud Enterprise; Enterprise Information Management Strategy; Cyber Security; Governance and Service Management; Microsoft Operational Infrastructure; Digital Empowerment.

RECOMMENDATION

That the Audit & Risk Committee receive the update on the ICT Strategy dated April 2024.

RESOLUTION AR2024/05/07.13

Moved By: **CR M WRIGHT**

Seconded By: **CR R COLLINS (MAYOR)**

That the Audit & Risk Committee receive the update on the ICT Strategy dated April 2024.

MEETING DETAILS

The motion was Carried 3 / 0.

CARRIED

~~~~~~~~
~~~~~~~~

4.5.4 - People and Culture Strategy Update Report

EXECUTIVE SUMMARY

That the Audit and Risk Committee receive the Strategic Workforce Plan 2021/2026 update report for the period of February 2024 to May 2024.

RECOMMENDATION

That the Audit & Risk Committee receive and note the progress report against the action items contained within the Strategic Workforce Plan 2021/26.

RESOLUTION AR2024/05/07.14

Moved By: **CR R COLLINS (MAYOR)**

Seconded By: **CR M WRIGHT**

That the Audit & Risk Committee receive and note the progress report against the action items contained within the Strategic Workforce Plan 2021/26.

MEETING DETAILS

The motion was Carried 3 / 0.

CARRIED

~~~~~~~~
~~~~~~~~

5 GENERAL BUSINESS

There were no general business items for this meeting.

~~~~~~~~

6 CLOSURE OF MEETING

The Meeting closed at 12:46pm.

Confirmed as a true and correct recording this / /

_____

Mr Graham Webb

CHAIRPERSON

~~~~~~~~

11 OFFICERS REPORTS

11.1 - 2023/24 Operational Plan Q3 Review

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Governance Administration Officer

AUTHORISING OFFICER: Director Corporate Services

PURPOSE

The purpose of this report is to present a written assessment of Council's progress towards implementing the annual Operational Plan 2023/24 for the period ending 31st March 2024 (Quarter Three Review).

EXECUTIVE SUMMARY

Local Governments must prepare and adopt an Annual Operational Plan for each financial year and must discharge its responsibilities in a way that is consistent with its annual operational plan and report on Council's progress on a quarterly basis as an accountability and performance measure.

Highlights for the quarter included celebrating the Australia Day Awards and new citizens despite weather impacts from Ex-Tropical Cyclone Kirrilly, and recognising the announcement of new direct flights to Adelaide, and various infrastructure improvements to open spaces across the region.

The Quarter Three progress review has been completed as at 31st March 2024. The quarter three review has been provided as Attachment 1 to this report.

OFFICER'S RECOMMENDATION

That Council receive the Operational Plan 2023/24 Quarter Three Progress Report for the period to 31 March 2024 (**Attachment 1**).

BACKGROUND

Council adopted its 2023/24 Operational Plan in June 2023. The Operational Plan outlines activities proposed to be undertaken during the 2023/24 financial year which will contribute to the achievement of the strategies outlined in Council's Corporate Plan.

Monitoring of the delivery of the Operational Plan provides Council with oversight of the performance of the organisation in delivering Council's objectives and longer-term goals under the Corporate Plan.

DISCUSSION/CURRENT ISSUE

The Operational Plan provides the basis for reporting to Council on the quarterly progress towards achieving the Corporate Plan outcomes through the implementation of the annual Operational Plan. This includes measuring performance and managing risk.

Actions have been identified that are linked to Key Focus Areas identified in the Corporate Plan. Reporting on these actions in the attached report is based on progress against time, budget spend, or other applicable milestones as outlined in reports to Council.

A summary of Quarter Three (Q3) progress for all actions against the 2023/24 Operational Plan is provided below:

Action Status	Number of Actions
Not Started	0
Progressing	26
Not Progressing	0
Completed	9
On Hold	6
Total	**41**

The details of progress on each action are included within Attachment 1.

FINANCIAL IMPLICATIONS

The Operational Plan has been structured within the bounds of the resources available to Council and is consistent with the 2023/24 Budget.

CONSULTATION/ENGAGEMENT

Executive Leadership Team
All Managers and designated Responsible Officers

STATUTORY/COMPLIANCE MATTERS

This report for Q3 is presented to Council in accordance with section 174(3) of the Local Government Regulation 2012 that requires the Chief Executive Officer to present a written assessment of the local government's progress towards implementing the annual operational plan.

RISK ASSESSMENT/DEADLINES

Failure to present and adopt the quarterly performance report on the Operational Plan, presents a non-compliance risk under the *Local Government Act 2009*. As well an opportunity being lost to inform the community on the implementation of the Operational Plan 2023-2024 which may result in reputational risks for Council for not being seen as transparent and accountable in its delivery of the Operational Plan.

Under the Local Government Regulation 2012, the Chief Executive Officer must present a written assessment of the local government's progress towards implementing the annual operational plan at meetings of the local government held at regular intervals of not more than 3 months.

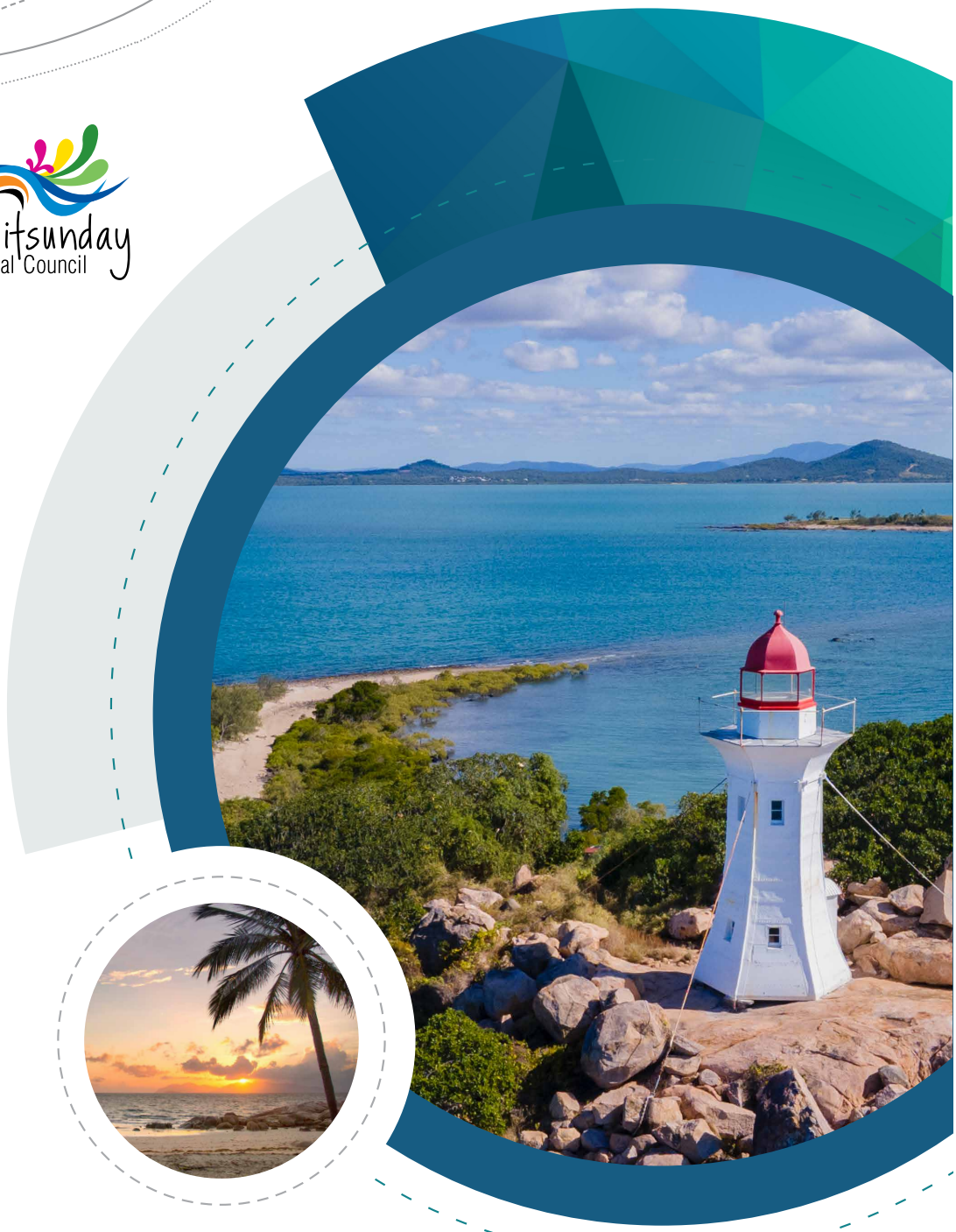
STRATEGIC IMPACTS

Corporate Plan Reference:-

Support the organisation in ensuring appropriate compliance with legislation and to support the elected council in its decision-making processes and obligations as a local government.

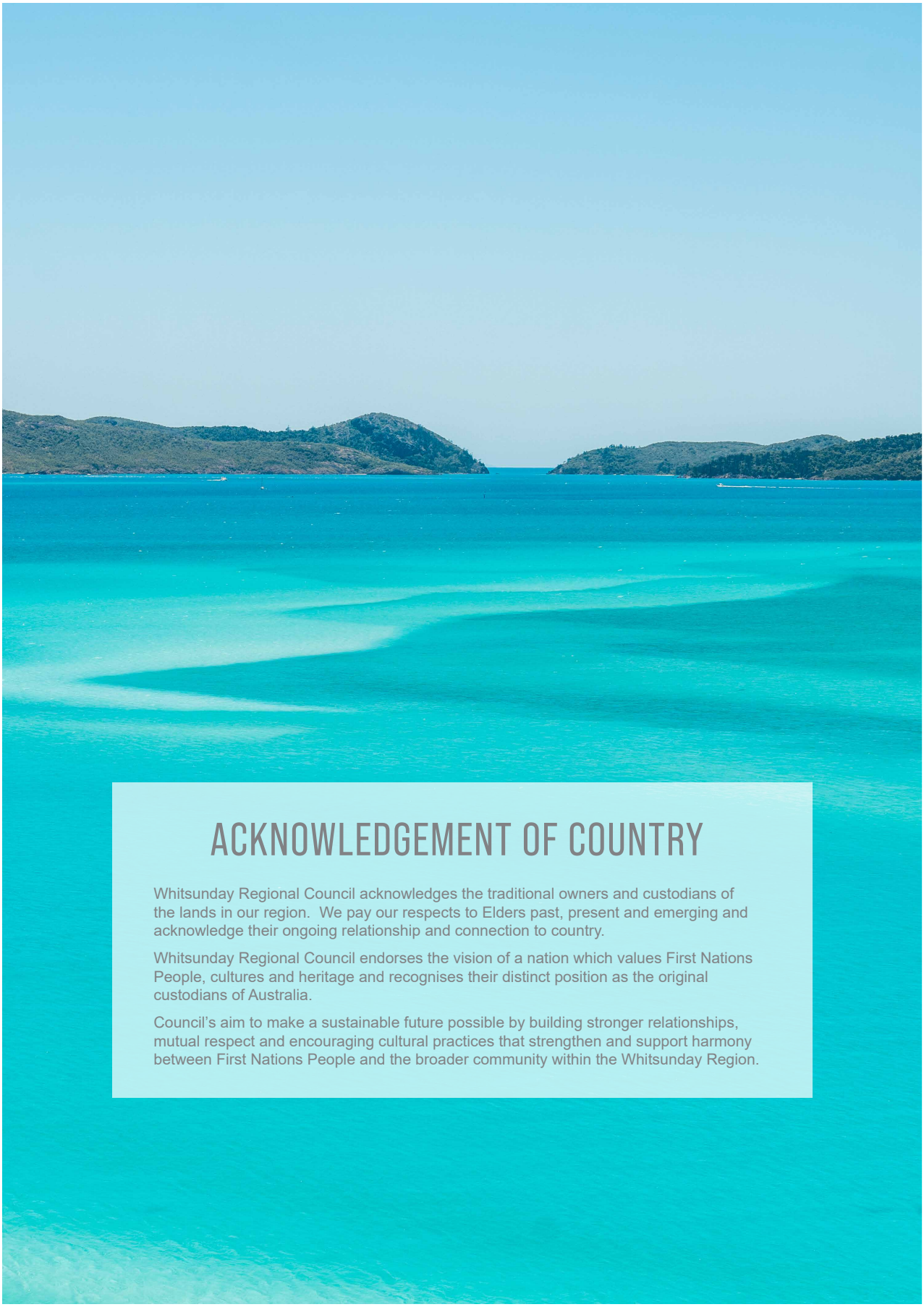
ATTACHMENTS

1. Quarterly Report - Q3 - FINAL [**11.1.1** - 32 pages]



QUARTER THREE REPORT ON 2023/24 OPERATIONAL PLAN

May 2024



ACKNOWLEDGEMENT OF COUNTRY

Whitsunday Regional Council acknowledges the traditional owners and custodians of the lands in our region. We pay our respects to Elders past, present and emerging and acknowledge their ongoing relationship and connection to country.

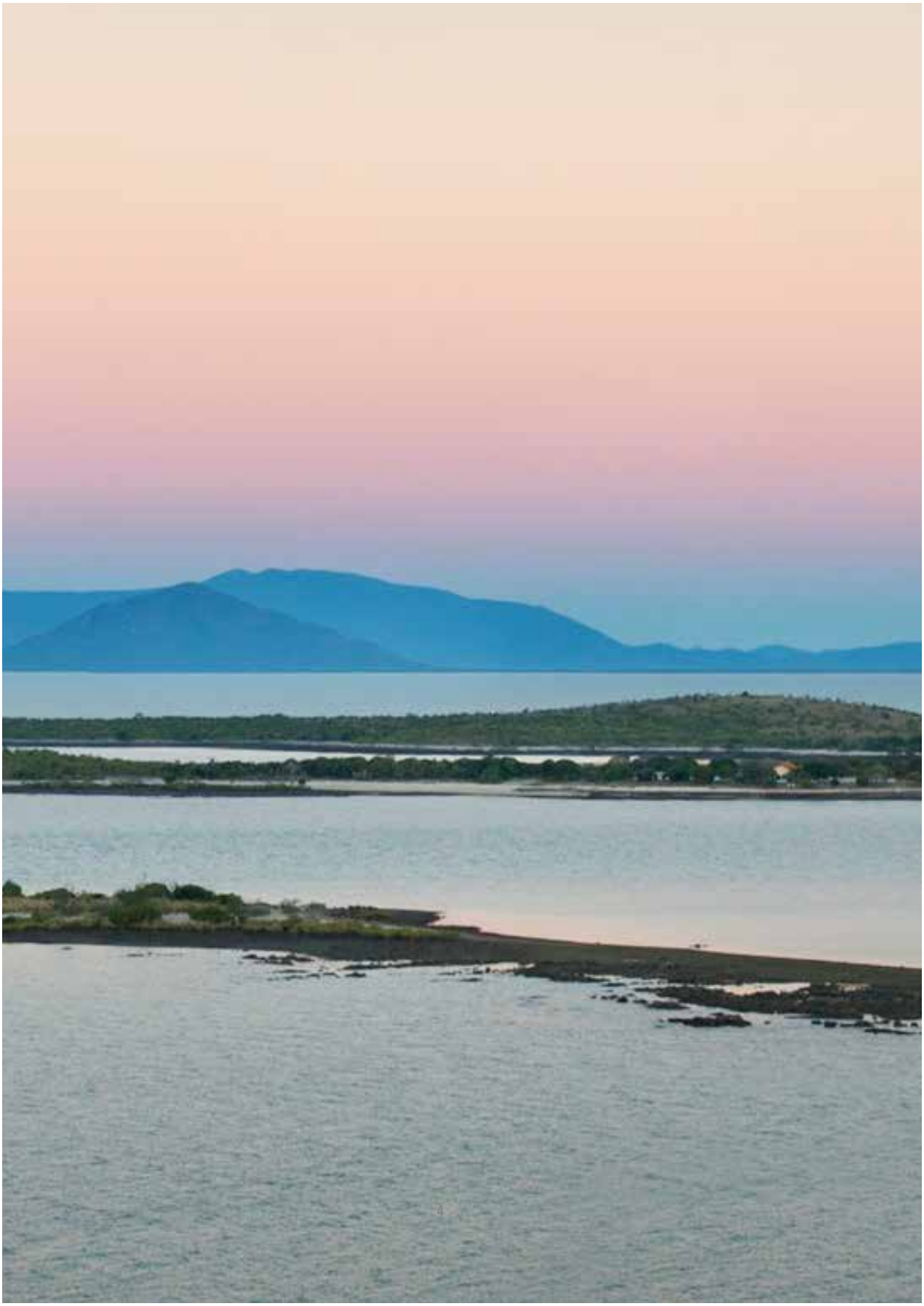
Whitsunday Regional Council endorses the vision of a nation which values First Nations People, cultures and heritage and recognises their distinct position as the original custodians of Australia.

Council's aim to make a sustainable future possible by building stronger relationships, mutual respect and encouraging cultural practices that strengthen and support harmony between First Nations People and the broader community within the Whitsunday Region.



CONTENTS

CEO'S MESSAGE 5
ORGANISATIONAL ACHIEVEMENTS 6
FINANCIAL REPORTING 12
2023/24 Q2 OPERATIONAL PLAN REVIEW 14



CEO'S MESSAGE



I am pleased to present the Whitsunday Regional Council Organisational Quarterly Report for the period ending 31 March 2024.

Following our last report, an exciting occasion unfolded on Thursday 11 April 2024 as special guests gathered at the Proserpine Entertainment Centre for the swearing-in ceremony of our Mayor and Councillors.

The ceremony marked the official induction of Mayor Ry Collins, who took the oath and received his Declaration of Office. Joining him were uncontested Councillors: Jan Clifford (Division 1), John Collins (Division 2), Michelle Wright (Division 4), Gary Simpson (Division 5), and returning Councillor Clay Bauman (Division 2). We welcome the addition of Councillor John Finlay, who now represents Division 6.

During the post-election meeting held on the same day, Councillors unanimously voted for Councillor Michelle Wright to undertake the role of Deputy Mayor for the 2024-2028 term.

On behalf of the staff, I look forward to working together with the new Council to ensure the continued improvement, enhancement and planning for the future of our community.

In January, the Whitsunday region faced the looming threat of Tropical Cyclone Kirrilly. While our communities were spared from direct impact, I would like to express our gratitude to the Whitsunday Disaster Management Group and all involved in initiating an incident response and conducting thorough preparedness activities.

Subsequently, our Disaster Team has engaged in debriefing sessions to derive valuable insights for future disaster events.

As we transition out of the wet season, it is important to recognise the commendable efforts of our parks & gardens and roads crews. Their tireless dedication ensures our region remains well-maintained throughout the year, offering a pleasant environment for residents and visitors to enjoy.

Warren Bunker
Chief Executive Officer

ORGANISATIONAL ACHIEVEMENTS

Successful Response to Ex Tropical Cyclone Kirrilly

A successful response was coordinated through the Whitsunday Disaster Coordination Centre as Tropical Cyclone Kirrily approached the Queensland Coast.

Over a five-day period critical challenges such as the potential evacuation of aged care facilities were addressed alongside the establishment of a place of refuge at the Bowen Cyclone Shelter to aid vulnerable groups.

Thorough preparations were undertaken across the region including generator testing, chemical stock levels, refuelling plant and equipment and site maintenance at Councils critical water, sewer and waste sites in the week leading up to the event.

There were many learnings from the TC Debbie event in 2017 which enabled the teams to develop detailed checklists and procedures for future events.

The Waste Team undertook briefings with contractors and issued checklists for waste facilities prior to the event. Waste facilities were reopened and collection services resumed as soon as practical following the event.

Preparations are underway for comprehensive training in disaster management arrangements and legislative frameworks with the new incoming Council.

The integration of the new Australian Warning Standard (AWS) into coordination efforts ensured efficient communication and response.

Post-response evaluation and improvements were emphasised through a thorough debrief, analysing strengths, weaknesses, and areas for enhancement in future disaster scenarios.

Community Bushfire Water Tanks

Work has been undertaken to install water tanks in rural and rural residential areas prone to bushfires in a proactive move to strengthen bushfire preparedness in the region.

Owned and maintained by Council, these tanks will serve as vital resources during fire emergencies, providing additional water for firefighting efforts and planned burns.

The sites identified for installation include Brandy





Creek, Sugarloaf, Preston, Conway, Silver Creek/ Kelsey Creek, Crystalbrook/Kelsey Creek, Eden Lassie/Mango Tree estate, Mt Gordon, Euri Creek and Binbee.

The rural fire brigades will keep detailed logs of water access and usage throughout the fire season, providing essential data to the council for assessment.

Regional Shade Sails Maintenance

During the quarter, Council executed a proactive approach to asset management by conducting comprehensive maintenance activities on regional shade sails in preparation for Cyclone Kirrily.

This included thorough cleaning, condition rating, and necessary repairs to ensure the safety and functionality of these assets.

By seizing the opportunity presented by the impending cyclone, we have demonstrated our commitment to efficient asset management practices and also proved to be a cost-effective measure for the council, preventing potential costly damages in the future.

In addition, in anticipation of Cyclone Kirrily, Council undertook preparatory measures aimed at enhancing the resilience of park infrastructure and facilities.

These measures were designed to mitigate the potential impact of the cyclone and safeguard valuable assets within the park. By prioritizing proactive steps, such as reinforcing structures and securing loose items, we demonstrated our dedication to minimising potential damage from natural disasters and ensuring the safety of park visitors and personnel alike.

Airlie Beach Foreshore Turf Management

The successful implementation of the turf management plan for the Airlie Beach Foreshore has led to significant improvements in the area's appearance, sustainability, and demonstrated effective community engagement.

Through strategic measures such as enhanced turf quality, effective weed control, and prioritisation of environmental sustainability, the foreshore now boasts lush green spaces that enhance its overall attractiveness.

Positive community feedback underscores the success of the plan, reflecting stakeholders' appreciation for the improved aesthetics and functionality of the foreshore area.





Grey's Bay Shelter Renewal

Council installed a new shelter and table setting at Greys Bay in Bowen to create additional picnic areas for visitors and families to enjoy the beautiful beach.

The new area is a popular spot with locals welcoming the upgraded furniture.

This project improves the functionality and aesthetic appeal of the area, ensuring residents and visitors can enjoy safe and comfortable recreational spaces.



Bowen Solar Lighting Network & Towers

Council has recently completed the installation of a solar lighting network within Hansen and Case Parks.

This initiative enhances safety and accessibility in public parks while promoting energy efficiency and sustainability.

The installation of turtle-friendly solar lighting towers in these parks marks a significant step in environmental conservation efforts.

The towers mitigate light pollution and protect local wildlife, aligning with the council's commitment to biodiversity preservation.



Fly Direct from WCA to Adelaide

In celebration of Jetstar Australia's announcement of direct flights from Adelaide to the Whitsundays, we recently had the pleasure of hosting Adelaide's own, Callum Hann!

Callum is a proud South Australian, chef, author and passionate food educator, drawing inspiration from his Barossa Valley heritage.

Whilst in region, Callum was kept busy hosting Kids in the Kitchen at BIG4 Adventure Whitsunday Resort, a Chefs Lunch at Eastwoods Dining & Bar plus he ventured north to Bowen and filmed a cooking demonstration in front of some Bowen Gumlu Growers at Flagstaff Hill.

Jetstar's Adelaide flights to the Whitsunday Coast Airport are proposed to commence 1 September 2024.



New Australian Citizens Welcomed

The Whitsundays welcomed 29 new Australian citizens at a special citizenship ceremony in Bowen on Tuesday 13th February 2024.

Having migrated from 10 different countries, including New Zealand, Philippines, United Kingdom, Ukraine and Serbia, the conferees were welcomed by Deputy Mayor Cr Gary Simpson who was the presiding officer for the ceremony.

They have become Australian citizens during a special year as 2024 marks the 75th anniversary of Australian citizenship.

We wish our new citizens the best in this new stage in their lives.



Australia Day Awards Ceremony

Council honoured the region's community champions at the Australia Day Awards ceremony held at Bowen's Flagstaff Hill on 3rd February 2024. Original plans for an awards ceremony, citizenship ceremony and family fun day were cancelled due to the potential threat posed by Tropical Cyclone Kirrily.

The regional awards are a tribute to our unsung heroes who have made positive contributions to the lives of others, to the broader community and who make our region a better place to live.

The full list of the Whitsunday Region Australia Day Award Winners 2024 are as follows:

- Citizen of the Year Award – Christine Hinschen
- Young Citizen of the Year – Sam Rogers
- Mayoral Award – Danzel Lewis
- Volunteer of the Year – Sheryl Gordon
- Community Event of the Year Award – Baby Welcoming Ceremony – Bowen Lions Ladies
- Senior Sportsperson Award – Aimee Sulzberger
- Junior Sportsperson Award – Lillian Kelly
- Environmental Achievement Award – Whitsunday Conservation Council
- Arts & Cultural Award – Gleezus: Teen Rock Band.





Quantum of the Seas Visit to Shute Harbour

The Shute Harbour Marine Terminal extended a warm Whitsunday welcome to the ***Quantum of the Seas*** on 24 March 2024.

With its impressive capacity of 4,905 guests and a crew of 1,500, Quantum of the Seas spent two days at Shute Harbour bringing a wave of excitement and a boost to our local economy. Our shops thrived, streets buzzed, and our town flourished!

Whitsunday Multicultural Festival

The Whitsunday Multicultural Festival was held on 23 March at the Bowen Foreshore and was a feast for the senses!

The festival treated the community to delicious 'Tastes of the World food stalls, mesmerising peformances by traditional dancers and musicians, an epic pasts eating competition, engaging multi-cultural art workshops, lantern making fund, jumping castle excitement and a fantastic fireworks display.

Stormwater Relining Project

Stormwater relining was completed across the region where a total of 29 aged assets were renewed by installing structural liners.

This technique saves significant funds in reducing the need to excavate and replace assets which often causes significant disruption.

Road Maintenance for National Highways & State Controlled Roads

Council has undertaken a performance review with Transport and Main Roads as the contractor delivering maintenance on the Bruce Highway and on other State Controlled Roads, such as Shute Harbour Road and Bowen Development Road.

The maintenance activities being performed include servicing of rest stops, pothole patching and roadside slashing.

Council's overall performance score lifted to 10%, reflecting improvements made in the planning of safety, traffic, quality and claims management.

This is a great example of staff commitment to:

- Boosting the aesthetic appeal of the region,
- Monitoring and repairing infrastructure for the community
- Better safety outcomes for staff and community
- Prompt recovery of expenses incurred.





Council Hosts WIM Alliance Meeting

In February, Council hosted the quarterly Whitsunday, Isaac and Mackay (WIM) water, sewer and waste alliance meeting.

The meeting was attended by delegates from the three local governments as well as external delegates from leading organisations in the Queensland water and waste sector.

The WIM alliance investigate collaboration opportunities within the region including standardisation of processes, shared resourcing and industry specific training and upskilling.

Tourism and Infrastructure Advancements

Council is collaborating with developers to pilot accommodation cabins at the Peter Faust Dam/ Lake Proserpine.

Officers have been inspecting the construction stages of the cabins to ensure plumbing standards are upheld, safeguarding Council's investment in the project.

Welcome to the Whitsundays Packs

Welcome to the Whitsundays packs have been launched to new residents in the Whitsundays,

Living in our beautiful yet natural disaster-prone area can be daunting for newcomers so we've compiled some resources to help new residents get a better understanding of the threats and how to prepare for them.

Each pack includes an Emergency Action Guide, Disaster Dashboard and opt-in information, additional information on important documents to include in your evacuation kit and disaster merchandise.

The packs are available for free at all of Council's Customer Service Centres and the Bowen Community Centre.

Strategic Housing Development

In a significant decision this February, Council approved a substantial housing project in Jubilee Pocket.

This development, comprising 198 residential lots and a 227-site retirement facility, marks a significant expansion of our community's urban footprint.

Additionally, the connection of Erromango Drive with Saint Bees Boulevard is set to enhance our transport network. The initiation of the first development phase is expected post the applicant's appeal period.





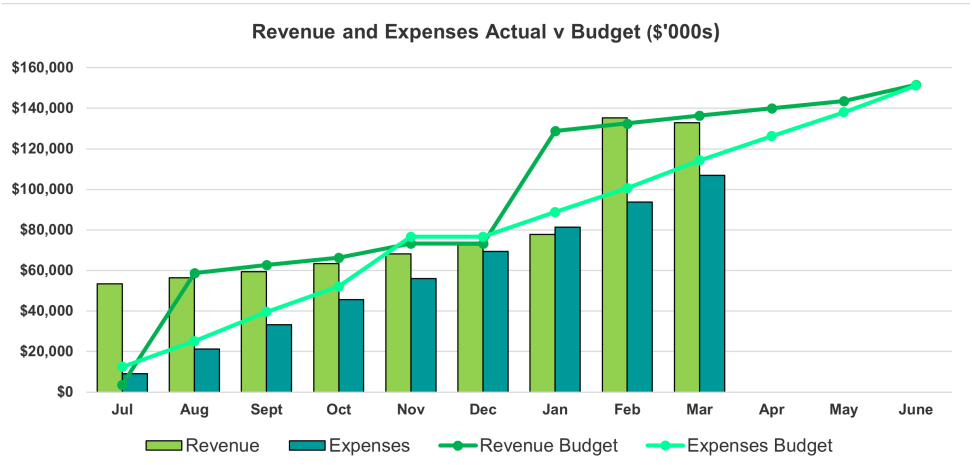


FINANCIAL REPORTING

Operational Budget

Throughout the year, revenue and expenditure are consumed at different rates depending on timing of deliverables. The below graph presents where we are at the end of the quarter against the budgeted position. The below budget is based on the budget review adopted by Council in November 2023.

2023-2024



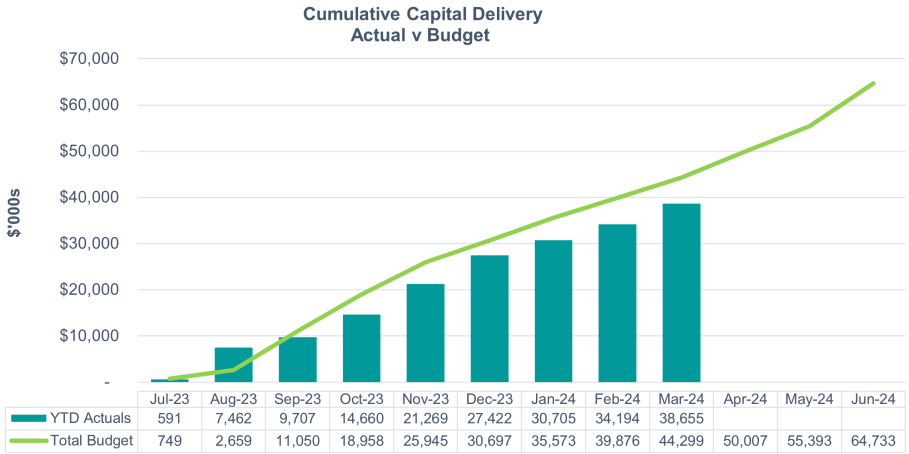
Financial Sustainability Ratios

As at 31 March 2024

Type	Measure	Target (Tier 4)	As at 30 December 2023	30 June 2023
Financial Capacity	Council-controlled revenue	N/A	90.16% ✓	84.05% ✓
Operating Performance	Operating Surplus Ratio	Greater than 0%	19.60% ✓	6.04% ✓
	Operating Cash Ratio*	Greater than 0%	39.13% ✓	30.15% ✓
Liquidity	Unrestricted Cash Expense Cover Ratio	Greater than 4 months	19.96% ✓	15% ✓
Asset Management	Asset Sustainability Ratio	Greater than 80%	119.81% ✓	79.97% ×
	Asset Consumption Ratio	Greater than 60%	72.70% ✓	73.28% ✓
Debt Service Capacity	Leverage Ratio	0 to 3 times	1.30 ✓	1.76 ✓

Capital Budget

The capital budget is delivered throughout the financial year and is highly dependent on weather and procurement of materials and services. The budget is based on the budget review adopted by Council in November 2023 and the forecasted timing of works at that point in time.



	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
YTD Actuals	591	7,462	9,707	14,660	21,269	27,422	30,705	34,194	38,655			
Total Budget	749	2,659	11,050	18,958	25,945	30,697	35,573	39,876	44,299	50,007	55,393	64,733

Q3 OPERATIONAL PLAN REVIEW

FOCUS AREA 1: ASSET MANAGEMENT AND PROJECT MANAGEMENT

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 1.1	Asset Management Strategy	Deliver Phase 1 objectives within Council's 2022 - 2026 Asset Management Strategy.	Director Corporate Services		75%	Priority initiatives are being progressed including the development of Asset Management Plans kicking off in March and a draft Whitsunday Asset Management Handbook (WAM-Book) discussed at the March Asset Management Working Group (AMWG) and circulated for further comments/suggestions. In addition, the Asset Management Improvement (AMI) project is progressing with project groups involved in assessing the software programs out of the box solution against our needs in addition to robust project management principles being applied through the development of Council's 2024/25 Capital Budget including the need to have Gate 0 Briefs completed to assess deliverability and weighting of priorities.
FA1.2	Asset Management Improvement Project (AMI)	Implementation of phase 1 whole of Council asset management solution.	Director Corporate Services		30%	The design of the solution has commenced following demonstrations and engagement with key users. The solution fit for existing processes and data needs further investigation and the project team and resources are working across the asset managers to assist in developing a first pass approach to agree design and configuration. A funding extension has been received to 30 June 2025.
		Increase maturity and capacity of Asset Managers and the Executive Leadership Team in asset management principles.	Director Corporate Services		100%	The two day workshop with the Executive Leadership Team and Asset Managers was held in February facilitated by University of Queensland and Queensland Treasury Corporation.

STATUS *Not Started* *Completed* *On Hold* *Progressing* *Not Progressing*

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 1.3	Asset Management Plans	Develop renewal programs based on outputs from the asset management plan for both asset classes.	Director Infrastructure Services		0%	This action is on hold until AMPs can be progressed once data capture is completed.
		Review and update asset management plans for the Transport and Stormwater asset classes.	Director Infrastructure Services		60%	The comprehensive Condition Assessments have now been completed, which is a key input for the renewal model. In recent time the focus has been on correcting the asset registers for the items discovered during the condition assessment. During the quarter, the revaluation for both asset classes was undertaken and this will also be a key driver for asset management. There are currently no resources available to progress the Asset Management Plans and thus the expectation is delay until FY2024/25.
FA 1.4	Asset Management Capacity Building	Provide Asset Management accreditation to Asset Managers and development of Council's Asset Management Plans (AMPs) across asset classes.	Director Corporate Services		95%	Staff in designated positions continue to be scheduled to undertake Asset Management training through IPWEA's Asset Management Tiered approach. Staff who have been identified to complete this during the 23/24 financial year have been enrolled for April 2024 and June 2024 intakes. This will then become an ongoing program for new staff into those identified roles. The Asset Management Plans (AMPs) identified to be developed during 23/24 have commenced with the kick-off meeting held with the project team in March 2024. These AMPs will be developed over the coming months with the AMP working groups.

STATUS *Not Started* *Completed* *On Hold* *Progressing* *Not Progressing*

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 1.5	Stormwater Management Plan	Develop a Stormwater Management Strategy to provide guidance on the acceptable standard of infrastructure for the region.	Director Capital Program and Network Planning		75%	Work has progressed with the working Draft strategy and guidelines to be presented to Council for future adoption at a later date. Following formal adoption by Council this education material will be prepared and workshops undertaken with key stakeholders in the future
		Identify the capacity and quality issues across the network and detail an action plan with mitigation measures to be included into the Long-Term Financial Planning.	Director Capital Program and Network Planning		55%	Network issues have been identified across the region and presented to the technical reference group (TRG). The TRG have developed the prioritisation framework to inform the Strategic Action Plan contained in the Stormwater Management Strategy, The draft strategic action plan is to be delivered by June 2024. Following this Council will seek to endorse the investment priorities outlined in the 10 year budget.

STATUS *Not Started* *Completed* *On Hold* *Progressing* *Not Progressing*

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 1.6	Road, Footpath and Curb Condition Assessments	Undertake condition assessment for road surface, flood ways, kerb and channel and carpark assets to inform renewal and maintenance planning.	Director Infrastructure Services		100%	Project completed. Delivered on 30 Jan, the final inventory of Traffic Management Device, Kerb & Channel, Floodway, Carpark, and Footpath, including their assessment and GIS data. Also, the modified road final inventory was delivered, with added comments and additional profile results. The project experienced a minor delay from the original expected date of 26 January.
FA 1.7	Bridge Condition Assessment	Perform Level 2 inspection of bridges to condition rate existing structures, providing structural report on maintenance and renewal activities that need to be undertaken.	Director Infrastructure Services		100%	Assessment completed. The Lv1 assessment was completed by internal resource on 24 January 2024.

STATUS *Not Started* *Completed* *On Hold* *Progressing* *Not Progressing*

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 1.8	Marine Infrastructure Condition Assessment	Undertake asset condition assessment of all marine and coastal infrastructure to inform renewal and maintenance planning.	Director Infrastructure Services		100%	Project completed. Draft report provided to Council on 12 January 2024 for review. Final report delivered on 25 January 2024, incorporating feedback on the draft report.
FA 1.9	Water & Sewerage Condition Assessment	Condition assessment of all water & sewerage infrastructure to inform renewal and maintenance planning, along with asset valuation.	Director Infrastructure Services		95%	Condition assessments for valuation are 100% complete. Condition assessment for electrical controllers/switchboards is being re-tendered.

STATUS *Not Started* *Completed* *On Hold* *Progressing* *Not Progressing*

FOCUS AREA 2: CUSTOMER EXPERIENCE AND COMMUNITY ENGAGEMENT

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 2.1	Customer Request Management Improvements	Improve the current Customer Request Management process.	Director Community Services and Facilitation	Progressing	80%	All changes to processes and categories completed. Awaiting automation piece (IT) to be completed in Q4.
		Investigate Customer Request Management options for long term solution.	Director Community Services and Facilitation	On Hold	25%	Investigation on CS module will not advance until Assets module has been implemented.
FA 2.2	Implement Customer Service Strategy	Implement, communicate, and deliver Strategy year 1 objectives to Council and Community.	Director Community Services and Facilitation	Progressing	35%	Strategy to be delivered in 2024.
FA 2.3	Community Engagement Strategy	Update and consult on Community Engagement Strategy.	Chief Executive Officer	Completed	100%	Completed and adopted by Council on 24 January 2024.

STATUS *Not Started* *Completed* *On Hold* *Progressing* *Not Progressing*

FOCUS AREA 3: CYBER SECURITY AND INFORMATION MANAGEMENT

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 3.1	Cyber Security Audit on Operational Technologies (OT)	Conduct a cyber security audit on all operational technologies across Council critical services infrastructure.	Director Corporate Services		15%	Following introduction of SEIM service with Cyber CX will re-evaluate most effective to review. Review will also be impacted by Water dept's planned review of SCADA technology and network expected to kick off April 2024.
		Review and implement priority recommendations from the Cyber Security Audit.	Director Corporate Services		90%	Focussing on implementing SEIM with Cyber CX as the initial priority.
FA 3.2	ICT Network & Infrastructure as a Service analysis	Implement priority recommendations to ensure best value for service and lowest risk.	Director Corporate Services		100%	This work has been completed.
		Review Council's current network and infrastructure environment and long-term strategic design.	Director Corporate Services		75%	Reviewing current network design as part of roll out of SDWAN. Opportunities to segregate networks and improve redundancy identified

STATUS *Not Started* *Completed* *On Hold* *Progressing* *Not Progressing*

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 3.3	Records Improvement Project	Enhance employee skills in good record keeping practices to meet the standards of the Public Records Act 2002.	Director Corporate Services		20%	Have completed review of Records Management training material and will develop training schedule and roll out plan.
		Implement SharePoint and Records365 to consolidate all Council document locations, applying good governance.	Director Corporate Services		20%	In the process of creating new standardised file structures for Corporate Services. Looking to consolidate existing software solutions to recognise additional functionality in existing products..

STATUS *Not Started* *Completed* *On Hold* *Progressing* *Not Progressing*

FOCUS AREA 4: 2024 LOCAL GOVERNMENT ELECTION

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 4.1	Ensure Efficient & Effective Council Quadrennial Elections and Councillor Onboarding	Coordination and implementation of the 2024 Queensland local government elections and Councillor Election induction and onboarding program.	Director Corporate Services		50%	2024 Quadrennial Election were conducted on the 16th of March. Whitsunday Regional Council Election results were declared on 28 March and Council official Swearing in and Declaration of Oaths taken on II April. Council Induction Program is underway in collaboration with external agencies.

STATUS Not Started Completed On Hold Progressing Not Progressing

FOCUS AREA 5: FINANCIAL SUSTAINABILITY

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 5.1	Financial Sustainability Strategy	Finalise of Council's Financial Sustainability Strategy.	Director Corporate Services		60%	Due to resourcing constraints, this has not been able to progress any further. This piece of work will be continued after the budget.
FA 5.2	Financial Sustainability Reporting	Develop a draft framework to enable data capture and a reporting mechanism to measure Council's Financial Sustainability and commence implementation of recommendations.	Director Corporate Services		5%	The new financial sustainability ratios have now been passed into the Local Government Regulations 2012 in March 2024 with the team having already reporting these in monthly financial reporting. They will be audited for the first time this year in the 2023/24 external audit. Advice received from Queensland Treasury Corporation (QTC) regarding the new Sustainability Reporting is that Council will be required to commence this new reporting in 2026/27 financial year. The proposed new Australian Accounting Standards are currently out for comment. This significant new Standard will introduce reporting initially associated with climate and will progressively move onto diversity and modern slavery. The advice received from QTC is that this will be a Whole-of-Government approach and that there is to be no early adoption by Government departments or statutory bodies to ensure consistency across all levels of government.

STATUS *Not Started* *Completed* *On Hold* *Progressing* *Not Progressing*

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 5.3	Review of Commercial Business Operations	Undertake a full review of priority Commercial Business Operations.	Director Corporate Services		75%	The draft framework identifying the activities required for each Commercial Business Operation has not progressed due to organisational priorities to be reassessed during the budget process. As part of the 2024/25 budget process, Full Cost Pricing models are being developed for Water, Sewerage, Waste, Whitsunday Coast Airport, Quarry and Shute Harbour Marine Terminal. These have been used to inform the budget position and charging structure across these commercial businesses.
FA 5.4	Whitsunday Coast Airport Strategy	Develop a 5-year Strategy to set the strategic plan.	Director Commercial Businesses		15%	Whitsunday Coast Airport Master Planning is currently in progress. The 5 year strategy / strategic plan will be produced in line with Master planning.
		Develop the long-term Workforce Plan to assist in future operations of the Whitsunday Coast Airport.	Director Commercial Businesses		15%	

STATUS Not Started | Completed | On Hold | Progressing | Not Progressing

FOCUS AREA 6: INTEGRATED TRANSPORT PLANNING

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 6.1	Integrated Transport Strategy	Commence the development of a transport strategy that informs the needs of the network for all modes of transport catering for growth and function of the region.	Director Capital Program and Network Planning		55%	Working draft has been completed however is on hold to align with future network plans to be completed, to ensure it aligns particularly with the Proserpine to Shute Harbour growth corridor plans and the critical infrastructure required by 2046.

STATUS *Not Started* *Completed* *On Hold* *Progressing* *Not Progressing*

FOCUS AREA 7: PLANNING SCHEME AND MASTER PLANNING

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 7.1	Planning Scheme Amendments	Progress the next round of amendments to the Planning Scheme to address key priorities.	Director Regional Strategy and Planning		90%	Key priority for 2023/24 proposed Minor Amendment to Flood Overlay Code (expected Q4 2023/24) is to correct ineffectual scheme requirements for the development of Class 10a sheds. All remaining priorities have been shifted to 2024/25 and will be summarised and recommended as part of Planning Scheme Review to be completed by Q4 2023/24.
FA 7.2	Masterplan Project	Complete Master Planning for Key Priorities.	Director Regional Strategy and Planning		30%	Growth Corridor Planning and network deficiency investigations continuing, Aiming for a best guess land use plan for further infrastructure and other investigations and background support for Growth Management and Infrastructure Strategy development. Expect daft land use (scenarios) and opportunities and constraints information by Q1 2024/25.
FA 7.3	Prepare for growth	Complete Economic Population Study,Land Supply Analysis, Housing Needs Assessment.	Director Regional Strategy and Planning		90%	Draft material reviewed and being summarised for Council briefing and recommendations - expected Q1 2024/25.

STATUS *Not Started* *Completed* *On Hold* *Progressing* *Not Progressing*

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 7.4	Local Government Infrastructure Plan	Complete public consultation for Local Government Infrastructure Plan.	Director Regional Strategy and Planning		30%	Moving LGIP to public consultation has been delayed for 2023/24. Information received from State review requires Council to address concerns with the population projections and justify the expected dwelling density assumptions. The issues are being resolved through the completion of the 2023 Population and Employment Projection studies and reports. These will be presented to Council Q1 2024/25 to support the determination of next LGIP Amendment steps. Correspondence with State has been ongoing to resolve the issues and manage the delayed process.

STATUS Not Started Completed On Hold Progressing Not Progressing

FOCUS AREA 8: WASTE MANAGEMENT

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 8.1	Waste Strategy	Continue the development of Council's Waste Strategy to link to Regional Waste Strategy.	Director Infrastructure Services		90%	WRC Waste Strategy (working draft) is currently being reviewed with the intent to: - Finalise original document and re-brand as a Waste Management Operational Plan - linking to the Regional Waste and Resource Recovery Management Plan. - Produce a report/presentation for Council to capture present position of Council and processes in the waste space, existing challenges, and short-term opportunities etc, and the communicate the need to now pivot to two documents instead of one. - The Whitsunday Waste & Resource Recovery Strategy will then be finalised after the Waste Management Operational Plan is completed

STATUS *Not Started* *Completed* *On Hold* *Progressing* *Not Progressing*

FOCUS AREA 9: WORKFORCE AND SAFETY MANAGEMENT

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 9.1	Health Surveillance - Exposure to Hazards	Assess and validate current health surveillance requirements to ensure baseline monitoring of occupational hazards.	Chief Executive Officer		60%	Currently in the process of coordinating remaining profiling of positions and tasks within Council to ensure exposure to hazards are controlled and routinely reviewed in accordance with legislation and best practice.
FA 9.2	Workplace Health & Safety Monitor System	Implementation of an online safety management system for improved incident reporting, data collection, information management and reporting.	Chief Executive Officer		50%	Currently investigating options in consultation with Innovation & Technology and Procurement, with a new bid included within the 2024/2025 budget for funding of a systems implementation and maintenance.

STATUS *Not Started* *Completed* *On Hold* *Progressing* *Not Progressing*

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 9.3	HRP Improvement Project	Extend functionality of the Human Resources (HRP) modules.	Chief Executive Officer		100%	Technology one pending further expansion of functionality.
FA 9.4	Certified Agreement	Finalisation and certification of new Certified Agreement.	Chief Executive Officer		100%	Agreement is in place until 30 June 2025.

FOCUS AREA 10: SHORT TERM ACCOMMODATION

Reference	Operational Initiative	Action Name	Authorising Officer Name	Status	Progress	Comments
FA 10.1	Short Term Accommodation Framework	Investigate future revenue streams strategies in alignment with Council resources and user pay principles.	Director Corporate Services		80%	Investigations are underway on suitable rating strategies for consideration in the 2024/25 budget workshops. Strategies have been identified across a number of revenue streams in addition to addressing Short Term Accommodation. Council has received legal advice in relation to options that Council officers are currently working through for consideration by Council.
		Review of a Short-Term Accommodation Planning Guidelines.	Director Regional Strategy and Planning		100%	Briefing session held with Council on 6 December 2023 on completed review. 12-month monitoring of the Local Law to occur.
		Undertake compliance in accordance with the operation of short-term accommodation.	Director Community Services and Facilitation		100%	Compliance and enforcement on-going.

STATUS *Not Started* *Completed* *On Hold* *Progressing* *Not Progressing*

Whitsunday Regional Council

Connecting with Council

PO Box 104 Proserpine QLD 4800

E: info@whitsundayrc.qld.gov.au

T: 1300 972 753

To receive Council news and information, please follow our updates via the following platforms:

Website: www.whitsundayrc.qld.gov.au

Social Media: Instagram, Facebook, Linkedin

Online Engagement Portal: Your Say Whitsunday

11.2 - 20210500 - Development Application for Preliminary Approval (Variation Request) & Development Application for Reconfiguration of a Lot - One (1) into Twelve (12) Lots - Strathdickie Road Strathdickie - 26SP253095 - GAC Stroud C/- Veris

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Senior Planner

AUTHORISING OFFICER: Director Regional Strategy and Planning

PURPOSE

To present the assessment of a development application for a twelve (12) lot subdivision in the Rural zone and seek Council's determination.

EXECUTIVE SUMMARY

The application contains two aspects, the first is a Preliminary Approval (PA) to vary the zoning of the site from Rural to Rural Residential. The second is an application for a development permit to subdivide the site into twelve rural residential lots ranging in size from 5,263 m2 – 1.223 ha.

The subject land is located at the intersection of Strathdickie Road and Camile Drive on land currently used for sugar cane production. The site has been cleared of all natural vegetation and has been used as a cane farm since approximately 1945. A large table drain surrounds the site that conveys stormwater. Access to the development is proposed via a new road from Camile Drive.

The site and surrounding area are subject to 1% AEP (1 in 100 year) flooding. The applicant has identified these areas through a flood assessment which examined the pre and post development impacts. To remove the flood hazard over the subject site the applicant proposes to bulk fill the land from material won from deepening the table drain that surrounds the site.

The flood assessment identifies the intersection of Camille Drive and Strathdickie Road as being subject to 1% AEP (1 in 100 year) flooding that is deemed unsafe for vehicular traffic in the 1% AEP scenario that consists of an event duration of two hours. The applicant has identified the hazard but does not propose to mitigate or upgrade the existing road infrastructure external to the site.

Forty-eight opposing submissions were received during the public notification period, with the majority of submissions coming from landowners in Camille Drive and Proserpine. Submissions raise concerns regarding the loss of good quality agricultural land, non-compliances with the Planning Scheme's Strategic Intent, overlays, flooding over the site and traffic safety concerns at the intersection of Camille Drive and Strathdickie Road. The traffic safety concerns specifically relate to the flooding of the intersection of Camille Drive and the short turning distance into Camille Drive which is also the location of the school bus stop pick-up / drop-off zone.

The State Planning Policy, Mackay Isaac Whitsunday Regional Plan and the Planning Scheme seek to ensure that the region's agricultural areas are protected and enhanced. The fragmentation of rural land and its proximity to active cane farming operations conflicts with all three documents to a level that warrants refusal of the application. The impact of further

expansion of rural residential areas into cane farming will continue to place the Proserpine Sugar Mill under pressure to maintain output.

Conflict with the Planning Scheme is evidenced by placing additional persons in an area that is cut off during flood events. All levels of the Planning Scheme seek to avoid development that places persons at risk and adds to the burdens of emergency management services.

The level of conflict with the Planning Scheme is significant and warrants refusal of the application.

OFFICER'S RECOMMENDATION

That Council refuse the application for Preliminary Approval (Variation Request) to vary the Whitsunday Regional Council Planning Scheme 2017 & Development Permit for Reconfiguration of a Lot – One Lot into Twelve Lots and Access Easement, made by GAC Stroud Pty Ltd As TTE C/- Veris, on L: 26 SP: 253095 and located at Strathdickie Road, Strathdickie, for the following reasons:-

1. The proposal is not consistent with the State Planning Policy in respect of fragmentation and alienation of Agricultural Land Classification (ALC) Class A land.
2. The proposal is not consistent with the Mackay, Isaac and Whitsunday Regional Plan in respect of rural residential development in an area which is not identified as a rural living area, compromising the intent of the regional plan to protect productive agricultural land.
3. There has been no demonstration that an overriding community need exists for the proposed development.
4. The proposal conflicts with the Whitsunday Regional Council Planning Scheme 2017 and cannot be conditioned to comply. Specifically:
    a. The proposal is unable to comply with the Liveable Communities and Housing, Economic Growth and Safety and Resilience to Hazards themes of the Strategic Intent;
    b. The Rural Zone is the correct zone for this site, being the default zone for the majority of the planning scheme area which is not included in an urban zone;
    c. The predicted demand and supply of rural residential land within the planning scheme area was modelled by the Whitsunday Regional Council Urban Growth Study and adequate land is zoned to accommodate predicted demand;
    d. The proposal is not consistent with the Rural Zone Code, which specifies a minimum lot size of 100 hectares;
    e. The proposal is not consistent with the Agricultural Land Overlay, which does not support fragmentation of land;
    f. The proposal is unable to comply with the Flood Hazard Overlay Code, as the development results in an increase to the number of people calculated to be at risk from flooding and an increase in the number of people needing evacuation, supported by a road that is unsuitable for evacuation; and
    g. The proposal is inconsistent with the Transport & Parking Code, which requires a suitable level of flood immunity for access roads.

BACKGROUND

The land is currently used for cane farming and has been since 1945.

DISCUSSION/CURRENT ISSUE

1. The development proposal has not demonstrated compliance with the State Planning Policy, Mackay Isaac Whitsunday Regional Plan and the Whitsunday Regional Council Planning Scheme 2017.
2. The land is being utilised for cane farming. No supporting information has demonstrated there is a strategic need for the subdivision of agriculturally used rural land.
3. The intersection of Camille Drive and Strathdickie Road has a significant flood hazard that is not proposed to be upgraded, and the proposal will result in an increase to the number of people calculated to be at risk from flooding and an increase in the number of people needing evacuation.

For these key reasons, the application has been recommended for refusal.

A detailed assessment of the benchmarks and submission is provided in **Attachment 1**.

FINANCIAL IMPLICATIONS

Application fees have been paid.

Infrastructure Charges for the development if approved would total $147,008.40.

CONSULTATION/ENGAGEMENT

Manager Development Assessment
Technical Officer Engineering Assessment
Development Engineer
Team Leader Plumbing Services
Strategic Planner

STATUTORY/COMPLIANCE MATTERS

Planning Act 2016
Whitsunday Regional Council Planning Scheme 2017

RISK ASSESSMENT/DEADLINES

A decision is required by 29 May 2024.
The decision may be appealed in the Planning & Environment Court of Queensland.

STRATEGIC IMPACTS

Corporate Plan 2022-2026 Development Services objective 4. Process all statutory applications within statutory timeframes.

ATTACHMENTS

1. Planning Assessment Report [**11.2.1** - 12 pages]
2. Locality Plan [**11.2.2** - 1 page]
3. Proposal Plan [**11.2.3** - 2 pages]
4. Agricultural Land Classification (ALC) Map [**11.2.4** - 2 pages]
5. Strategic Cropping Land (SCL) [**11.2.5** - 1 page]

ANALYSIS

Council has received the following Development Application, which has been assessed against the provisions of the relevant legislation as reported below.

1. Application Summary

Proposal:	Development Application for Preliminary Approval (Variation Request to vary the Whitsunday Regional Council Planning Scheme 2017) & Development Application for Development Permit for Reconfiguration of a Lot – One (1) into Twelve (12) Lots
Landowner	GAC Stroud Pty Ltd As TTE
Property Address:	Strathdickie Road Strathdickie
Property Description:	L: 26 SP: 253095 T: & EMT D
Area of Site:	10.48ha
Planning Scheme Zone:	Rural
Level of assessment	Impact Assessable
Overlays:	Acid Sulfate Soils Overlay Agriculture Land Overlay Flood Hazard Overlay Infrastructure Overlay (electrical infrastructure)
Existing Use:	Agriculture - Cane Farm
Existing Approvals:	20100314 – ROL 1 into 2 Lots (approved 27/04/2011)
Public Notification:	28 July 2022 / 8 September 2022
Submissions received:	Forty-eight (48)
State referrals:	Nil
Infrastructure charges:	$147,008.40
Planning Scheme	Whitsunday Regional Council Planning Scheme 2017 v3.7

2. Site Description

The site is in Strathdickie on the north-west corner of Strathdickie Road and Camille Drive. The premises is a rural holding currently utilised for cane farming. Directly adjoining the property are allotments utilised for rural residential purposes. Cane farming lands are located on the other side of Strathdickie Road approximately 30m away.

Aerial imagery shows the land has been used for cane farming since at least 1945. A small table drain surrounds the site which is intended to be enlarged to reduce the flooding across the site and neighbouring sites.

Access is proposed through a new bitumen sealed roadway connecting to Camille Drive. The roadway is designed to the Rural Access Street standard, consistent with the Development Manual. Access to Proposed Lot's 4-6 will be from an internal 5.5m concrete driveway under easement in a battle-axe configuration.

3. Proposal Details

The development application is for the reconfiguration of one rural allotment into twelve lots to be used for rural residential purposes.

The Development Application consists of two elements:

- Preliminary Approval to vary the current zoning of Lot 26 on SP253095 from Rural to Rural Residential; and
- Development Permit for or a Reconfiguration of a Lot consisting of One (1) Lot into Twelve (12) Lots.

The size of each lot is identified below:

	Lot size (min. 100ha)	Width (min. 200m)	Depth (min.800m)
Lot 1	5,747 m2	55m	102.3m
Lot 2	8,131 m2	68m	110m
Lot 3	7,727 m2	49m	114.4m
Lot 4	5,263 m2	63.6m	99m
Lot 5	9,714 m2	88m	94m
Lot 6	1.223 ha	93.7m	131.4m
Lot 7	7,120 m2	75m	116.4m
Lot 8	8,546 m2	93.9m	116.4m
Lot 9	8,860 m2	96m	116.8m
Lot 10	1.198 ha	103.3m	122.6m
Lot 11	6,789 m2	103m	122.6m
Lot 12	6,602 m2	68.7m	95m

The subject parcel contains a watercourse on the northern boundary that is impacted by 1% AEP inundation. An Engineering Report and Flood Hazard Assessment have been provided that assesses the flood dynamics of the site and identifies land subject to 1% AEP inundation post mitigation works. The report also addresses the access arrangements for the development, as well as other servicing requirements.

An effluent feasibility report has been supplied and has identified areas on each proposed lot capable of supporting a land application area in accordance with the QLD Plumbing and Wastewater Code.

Forty-eight submissions were received during the Public Notification Period. Most submitters reside in Camille Drive and Proserpine. Submissions raise concerns for the loss of good quality agricultural land, non-compliances with the Scheme's Strategic Intent through to overlays, flooding over the site and traffic safety concerns for the Camille Drive and Strathdickie Road intersection.

4. Planning Assessment

The application has been assessed against the relevant provisions of the *Planning Act, 2016* and the *Whitsunday Regional Council Planning Scheme, 2017*.

The proposal is recommended for refusal due to the following conflicts which cannot be satisfactorily conditioned to comply:

1. *The proposal is not consistent with the State Planning Policy in respect of fragmentation and alienation of Agricultural Land Classification (ALC) Class A land.*
2. *The proposal is not consistent with the Mackay, Isaac and Whitsunday Regional Plan in respect of rural residential development in an area which is not identified as a rural living area, compromising the intent of the regional plan to protect productive agricultural land.*
3. *There has been no demonstration that an overriding community need exists for the proposed development.*

4. *The proposal conflicts with the Whitsunday Regional Council Planning Scheme 2017 and cannot be conditioned to comply. Specifically:*
   a. *The proposal is unable to comply with the Liveable Communities and Housing, Economic Growth and Safety and Resilience to Hazards themes of the Strategic Intent;*
   b. *The Rural Zone is the correct zone for this site, being the default zone for the majority of the planning scheme area which is not included in an urban zone;*
   b. *The predicted demand and supply of rural residential land within the planning scheme area was modelled by the Whitsunday Regional Council Urban Growth Study and adequate land is zoned to accommodate predicted demand;*
   c. *The proposal is not consistent with the Rural Zone Code, which specifies a minimum lot size of 100 hectares;*
   d. *The proposal is not consistent with the Agricultural Land Overlay, which does not support fragmentation of land.*
   e. *The proposal is unable to comply with the Flood Hazard Overlay Code, as the development results in an increase to the number of people calculated to be at risk from flooding and an increase in the number of people needing evacuation, supported by a road that is unsuitable for evacuation.*
   f. *The proposal is inconsistent with the Transport & Parking Code, which requires a suitable level of flood immunity for access roads.*

4.1. State Assessment and Referral Agency (SARA)

The application was not referrable.

4.2. State Planning Policy – July 2017

The State Planning Policy (SPP) includes interim development assessment requirements to ensure that State interests are appropriately considered by local government when assessing development applications where the local government Planning Scheme has not yet appropriately integrated all of the State's interests in the SPP. An assessment is provided below against the non-conforming aspects of the SPP.

State Interest – Economic Growth – Agriculture

The subject allotment is identified on the Scheme's Agricultural Land Overlay Map having Class A1 Agricultural Land Classification (ACL) see **Attachment 11.10.4** for the ACL Map. The site is also within the State's Strategic Cropping Land (SCL) overlay of which only 2.2% of Queensland is identified for cropping and the best of this percentage is identified as SCL - see **Attachment 11.10.5** for the SCL Map. Aerial imagery shows the land has been used successfully in agriculture since at least 1945. The proposed development conflicts with this State Interest.

Due to being classified as SCL, Council requested the applicant to undertake an assessment against AO1.2 of the Agricultural Land Overlay Code using the Guidelines for Agricultural Land Evaluation in Queensland Second Edition 2015 (ALE 2015), to do a site-specific evaluation of the land to confirm the land is not suitable for current and future Rural activities. The applicant did not undertake an evaluation specifically against the guideline but did conduct a small review suggesting that under Table 8 'Landscape Complexity' of the ALE 2015, there was scope to downgrade the land classification due to the nearby rural residential uses. In reviewing the ALE 2015, Table 8 refers to 'landscape complexity' as an aspect to consider the level of agricultural land. However this is not in relation to

unsuitable uses near agricultural land but factors such as slope and erosion which are not present on the site. The site is still classified as Class A1 Land and SCL, which is a finite resource for Queensland and should be protected for current and future potential agricultural uses.

State Interest – Planning for Safety and Resilience to Hazards

The application does not comply with the State Interest - Natural Hazards, Risk and Resilience due to the level of inundation on and around the site, including the point of access from Strathdickie Road into Camille Drive. The application proposes 12 new rural residential allotments on a significantly flood prone site and has not achieved a fit for purpose assessment to achieve a tolerable level of risk for personal safety and property. The supplementary engineering report demonstrates that with significant earthworks to the V-drain that surrounds the site, the flooding impacts over the site can be largely relieved. However, the model presented shows that the impacts potentially worsen the flooding over the Camille Drive and Strathdickie Road intersection. Therefore, the development has not demonstrated it will not hinder disaster management as engineering of the site may not avoid unacceptable flooding impacts on a connecting Council road (Strathdickie Road / Camille Drive). This could result in potentially cutting off more properties and further hindering disaster management responses in the area.

4.3. Mackay Isaac and Whitsunday Regional Plan – February 2012

The Mackay, Isaac and Whitsunday Regional Plan was established to provide the vision and direction for the region to 2031. The plan provides certainty about where the region is heading in the future and provides the framework to respond to the challenges and opportunities which may arise. The proposal conflicts with the following benchmarks of the Regional Plan:

Strategic direction – Managing Growth

The proposal will create further rural residential development in an area which is not identified as a Rural Living Area in the MIW Regional Plan. The purpose of the Rural Living Area in the regional plan is to prevent further fragmentation of productive agricultural land, by concentrating rural residential development in the identified areas within the plan. The continued loss of good quality agricultural land and strategic cropping land has the potential to reduce the future capacity and viability of the agricultural industry and associated rural support industries. The proposal does not demonstrate a need to compromise the intent of the regional plan to protect productive agricultural land. Without demonstrating a planning need to subdivide the land, it opens the Rural Zone up to inappropriate rural subdivisions.

Strategic direction – Natural Resource Management:

This strategic direction within the Regional Plan aims to provide guidance on protecting the regions natural resources, including agricultural production areas. It provides a framework of principles that protect the region’s best agricultural lands by preventing inappropriate land uses in rural areas and further fragmentation of rural lands resulting in alienation and reduced agricultural productivity. The proposed development directly conflicts with this strategic direction as it will result in further fragmentation and alienation of rural land and diminish agricultural productivity of adjacent rural lands.

4.4. Whitsunday Regional Council Planning Scheme, 2017

4.4.1. Strategic Framework

The proposed development does not align with the Strategic Frameworks for the reasons identified in the Strategic Intent assessment.

4.4.2. Strategic Intent

Strategic Intent – Theme 1 – Liveable Communities and Housing

The predicted demand and supply of rural residential land was modelled by the WRC Urban Growth Study and adequate land is zoned to accommodate predicted demand. The land is proposed to be subdivided down to a size that is not considered efficient and productive rural land.

Land use strategy (7) of the Liveable communities and housing theme sets the direction that rural residential development occurs on the fringes of urban areas and will not expand into adjacent rural areas.

As the proposal aims to intrude rural residential development into rural zoned land the development conflicts directly with the Strategic Intent theme Liveable Communities and Housing.

Strategic Intent – Theme 2 – Economic Growth

The proposed subdivision results in fragmented rural land and removes a land parcel that has been used for cane farming since at least 1945. The Mackay Isaac Whitsunday Regional Plan 2012 and Whitsunday Planning Scheme seeks to protect and retain agricultural land for current and future uses, to ensure production and food security into the future and ensure there is sufficient agricultural land for new facilities such as niche processing like fruits and vegetable production, e.g., finger limes.

The proposal adds no economic benefit to rural production and can only further decrease agricultural productivity in the area, which directly impacts the production capacity of the Proserpine Mill, conflicting with the Economic Growth Strategic Intent.

Strategic Intent – Theme 3 – Environment and Heritage

No matters of environmental significance are within the site. The site is also not within the local or state heritage registers. The proposal does not conflict with this theme.

Strategic Intent – Theme 4 – Safety and Resilience to Hazards

The proposal responds to the identified hazards which impact the site directly. A 1% AEP flood assessment has been completed that identifies all areas assessed to be beneath the 1% AEP and these areas can be placed under an easement to prevent risk to people and property. Future dwellings can be located outside the identified flood hazard areas through substantial filling of the central area of the site.

Despite the proposal finding developable area for dwellings on the site, the development will result in additional residents being placed in an area with only one emergency evacuation route (Camille Drive / Strathdickie Road). This route is cut off during flood events at a depth that is unsafe for vehicle crossings in accordance with the Queensland Urban Drainage Manual (QUDM).

The development fails to mitigate this risk and therefore the proposal is unable to comply with the Safety and Resilience to Hazards theme of the Strategic Intent.

Strategic Intent – Theme 5 – Infrastructure

The proposal is supported by the regions existing infrastructure networks and will not jeopardise their efficiency or delivery to the community.

4.4.3. Overlay Codes

Agriculture Land Overlay

The proposed development conflicts with the purpose and overall outcomes of the Agricultural Land Overlay. The proposal is not for rural activities and creates permanently alienated agricultural land, removing the future use of the land for agricultural purposes. An agricultural land evaluation has not been undertaken for this proposal as per the requirements of the overlay code. The Agricultural Land Overlay protects the Strategic Framework requirement of Economic Growth.

The Agricultural Land Overlay is separated into the following two layers:

- Important Agricultural Areas (IAAs) Layer; and
- Agricultural land classification class A and B.

Important Agricultural Areas (IAAs) are areas identified in the Queensland Agricultural Land Audit 2013 as having all the requirements for agriculture to be successful and sustainable. ALC Class A and Class B land constitute the most productive agricultural land in Queensland, with soil and land characteristics that allow successful crop and pasture production. They are productive soils that have the capacity to sustain agricultural production with few limitations and cover just 2.5 per cent of Queensland. The site has been identified as containing Class A land as well as being within the State Strategic Cropping Land (SCL) overlay. Only 2.2% of Queensland is identified for cropping and the best of this percentage is identified as SCL.

The proposed subdivision will lead to further alienation and fragmentation of agriculturally viable land. The impacts from the proposal equate to a direct conflict with the overlay. The application therefore is unable to comply with the Agricultural Land Overlay and development conditions will not lead to any compliance with this overlay.

The applicant argues that the land is not suitable for any rural activities due to the surrounding residential uses and that the site is already alienated from the major agricultural holdings on the other side of Strathdickie Road and Gillies Road. There is no evidence that the land is unable to support agricultural uses, acknowledging its historical and current uses and the length of time agricultural uses have occurred on the site. Permitting this land to be subdivided without a demonstrated need for the development will encourage other rural landowners to consider subdividing in the area, which creates added risk to the cane and agriculture industry, as well as further strain on the production output of the Proserpine Mill.

Acid Sulfate Soils Overlay

A portion of the eastern side of the site is within the overlay. If they are found during construction, then they can be managed by an overseeing Engineer or Building Certifier in accordance with the Queensland Acid Sulfate Soils Technical manual (Queensland Government, 2014).

Flood Hazard Overlay

No assessment of flooding was undertaken in the initial application lodgement. In response to an Information Request, the applicant supplied a flood hazard assessment report in accordance with PSP SC6.5 (Natural Hazards) for the proposed development.

The modelling identified large scale 1% AEP flooding across the site in the pre-developed (existing) scenario, with approximately 90% of the site being flood affected. The post-development scenario provided by the consulting engineer requires substantial earthworks to achieve a suitable outcome where the proposed allotments have a developable area above the 1% AEP. The proposed earthworks include:

- The existing drain along northern boundary widened to improve conveyance capacity and prevent break-out flows onto the development site and adjoining northern property.
- A cut-off drain provided along the western boundary to divert overland flows towards the existing drain on the northern boundary.
- The existing drain along the western half of the southern boundary widened to improve conveyance capacity and prevent break-out flows onto the development site.
- A bund provided along the eastern half of the southern boundary, adjacent to the existing table drain in Camille Drive, to improve the table drain capacity and prevent breakout flows onto the development site.

To achieve the above, preliminary earthworks details identify 11,125m3 of cutting is required within the drainage system and an additional 1,155m3 of filling to achieve a flood free surface level for the proposed lots. It is noted that the flood model shows that the proposed works to the drain appear to substantially reduce the existing flooding on the adjacent land parcel of Lot 25 SP253095.

The flood hazard assessment provided has appropriately addressed the requirements of PSP SC6.5 (Natural Hazards), whereby flooding over the site is mitigated to allow for residential development. However, the modelling has shown that the post developed scenario has both marginally improved and worsened the flooding impacts on Camille Drive and Strathdickie Road in different locations. This affects the outcomes sought in PSP SC6.5.2.2 – Natural Hazards (1)(e), which seeks to ensure that the flood immunity on evacuation routes is protected (or enhanced where required), and that development does not increase the number of people at risk of evacuation.

Based on the modelling outputs concerning the surrounding transport infrastructure it was found that:

- The intersection of Strathdickie Road and Camille Drive has a pre-developed water depth of 415mm and a post-developed depth of 419mm, both of which is above QUDM's 300mm maximum for safe vehicle passage.
- Post-development water depth changes on Strathdickie Road, Camille Drive and Gillies Road increase between 39-70mm.
- A flood event at the site is not expected to last longer than 2 hours.

To address the post-developed flood hazard at the intersection of Strathdickie Road and Camille Drive, the proponent suggests that Council could remedy the hazard by either raising the finished road surface through the sag at the intersection or install additional cross-road drainage infrastructure to reduce the depth of road overflow. However, no detailed information on these options and associated costs has been provided for further consideration.

It is concluded that the proposal can resolve the large-scale flooding across the site through substantial bulk earthworks. However, the proposal has not demonstrated adequately that the development does not result in future residents being at risk of being unable to be evacuated in a 1% AEP event.

Infrastructure Overlay (Major Electricity Buffer)

Proposed Lots 10, 11 and 12 are subject to the Major Electricity Buffer due to high-kV lines traversing Strathdickie Road. Each lot will have space for adequate separation distances from the power lines as the 1% AEP will act as a buffer between future dwellings and the overhead power infrastructure.

4.4.4. Rural Zone Code

The purpose of the Rural zone is to provide for a wide range of rural activities and a limited range of non-rural activities which complement or provide a service to rural areas. The proposal will remove the site's capability of providing rural activities as the resulting permanent infrastructure (houses, sheds, pools, effluent disposal areas etc) will negate any future use of the land for agriculture.

The existing lot can provide a wide range of rural uses, not just sugar cane or grazing. Future uses could include intensive horticulture like the growth of fruit trees or other small intensive rural uses, hobby farming and animal agistment. Fragmentation of the lot ensures that it is less productive and thus diminishes the productive capacity for future use and the long-term viability for a wide range of rural and agriculture pursuits. Overall Outcome (h) requires evidence of an overriding need for the development in terms of a public benefit and that there is no other site that is suitable for the development. It is noted that there has been no analysis of need presented for the subdivision of rural land and that there is still surplus rural residential land in the region capable of further subdivision.

The applicant's primary argument relates to the land being unviable for agricultural uses due to the small land size and surrounding residential land uses. However, the land is currently of a size to provide for agricultural activities as it has done for many years and is doing so presently. The proposal has not demonstrated a community benefit or need for the reconfiguration.

The development will impact local cane production yields and may give encouragement to further subdivision of rural land in the area. The development directly conflicts with the purpose and overall outcomes of the Rural zone, which seeks to protect existing and future primary production from residential intrusion.

The proposed development conflicts with the intent and overall outcomes of the Rural zone.

4.4.5. Assessment of Variation Request – Rural Residential Zone

The applicant has requested a variation of the Planning Scheme zoning of the subject land from Rural to Rural Residential. The Preliminary Approval (Variation Request) effectively changes the zoning of the land which is generally only undertaken by Council by way of a Planning Scheme amendment. The zones in the planning scheme reflect strategic intent and are based on the land requirements to accommodate the projected population growth within the life of the planning scheme. Any changes to the zoning generally require a strategic re-assessment of the planning scheme assumptions.

An assessment against the Rural Residential zone has been provided by the applicant, however the application has not been supported by any assessment of the existing rural residential land supply to determine whether rezoning the land as such is required within the southern Planning Scheme area. Without any assessment on the 'community need' for more rural residential land, the variation request is unable to be supported or thoroughly assessed.

Therefore, the current zoning of the land is the most appropriate zoning considering the existing and potential future use of the land. It is further noted that the application lacks specificity as to identifying the use of the land applied for under the Preliminary Approval. A variation request cannot simply seek to 'blanket' change the zone.

4.4.6. Development Codes

Reconfiguring a Lot Code

The proposed development is inconsistent with the Reconfiguring a Lot Code. The proposal is unable to meet the Performance Outcomes of minimum 100ha of the code, or minimum width and length requirements listed within the code. The development is unable to maintain a productive use and amenity of rural land and is not compatible with the preferred character of the zone.

The proposal is inconsistent with the intended purpose of land within the zone and does not offer unique circumstances to justify approval despite the inconsistency.

Infrastructure Code

An Effluent Disposal Report was supplied to support the application. The report demonstrates that each new lot can be serviced with an effluent disposal system in accordance with the Queensland Plumbing and Wastewater Code, sized for a 4-bedroom dwelling. The flood hazard assessment provided by the applicant indicates sufficient area exists on all parcels in the post-developed scenario to contain a dwelling, effluent disposal system and outbuildings.

In addition, there is space for the appropriate number of water tanks which is to be resolved at future building works stage. The land is capable of connection to electricity and mobile phone coverage exists in the locality.

Landscaping Code

The site is an active cane farm. The subdivision will remove all existing cane due to the extent of earthworks and infrastructure required to facilitate the subdivision.

Excavation and Filling Code

Extensive excavation would be required for construction the flood alleviation works. The applicant has identified approximately 11,125m3 of cutting is required within the drainage system and an additional 1,155m3 of filling to achieve a flood free surface level for the proposed lots.

Transport and Parking Code

In accordance with Table DG 1.27 (v3.7) of the Development Manual, the development triggers a Rural Access Street and the applicant proposes this standard of road for all proposed roadworks within the subdivision, in compliance with the Manual. The road will

commence from Camille Drive but is proposed to be designed for a lower operating speed as Camille Drive's 80kph speed limit is not considered appropriate for this proposed cul-de-sac.

A shared access driveway is required to service Proposed Lots 4, 5 and 6. This driveway is proposed as a 5.5m-wide concrete driveway in accordance with the Development Manual's requirements. The external crossover between the new access road and the front boundary of the shared access will also be a 5.5m wide concrete crossover.

The subdivision improves drainage on the site to facilitate a developable area for the 12 proposed allotments. The proposed subdivision roadworks however do not significantly improve the existing flood scenario on Strathdickie Road, Camille Drive and Gillies Road, which all remain subject to 1% AEP inundation. Roads providing access to lots need to have the same flood immunity as the road network they adjoin or provide an acceptable level of flood immune access. Therefore, it is not acceptable that the main access road in Camille Drive remains subject to inundation that is unsafe for vehicle crossing in accordance with QUDM, also that Strathdickie Road remains subject to inundation and that inundation over the Gillies Road intersection becomes worse.

It is reasonable to conclude that the proposal does not provide transport infrastructure that is designed to an acceptable standard that operates in a safe and efficient manner that meets community expectations.

5. Public Submissions

The development application was placed on public notification between 28 July 2022 and 8 September 2022 in accordance with the relevant provisions of the Planning Act 2016. The Notice of Compliance was received on 23 September 2022. Forty-eight submissions were received during this period of Public Notification.

Submissions have been received and summarised in the below table:

Issue	**Comment/Condition Number**
1. Planning Scheme non-compliances	Concerns regarding the removal of an active cane farm for residential development, drawing connections to various benchmarks of the SPP, the Scheme's Strategic Intent, Zoning and Overlays as reasons that warrant refusal. Many concerns have also been raised regarding potential sugar production impacts at the Proserpine Mill and that continued loss of cane land will result in the Mill closing. It is acknowledged that the application has non-compliances with the Planning Scheme and will contribute to impacting the overall production yield of the Proserpine Mill.
2. Amenity / Rural Character	Concerns that the site will lose its rural character to be replaced with residential uses, impacting their visual amenity and rural character they desire. It is acknowledged that the existing site character would be altered by the proposal.

3. Flooding	Concerns regarding the extent of flooding shown in the material and from eyewitness accounts from rain events over years past. Many concerns have been raised regarding flooding over Camille Drive, Strathdickie Road and the site generally. The earthworks in the proposal resolve the on-site flooding issues however does not resolve any existing off-site issues, including the surrounding road networks.
4. Wildlife Impacts	Concern that the proposal may impact the Proserpine Rock Wallaby habitat external to the site. Although it is acknowledged that the Proserpine Rock Wallaby has habitat near the site, as the overlay is not present on the subject land it is not a benchmark the applicant can address.
5. Traffic	Concern with the additional vehicle movements on Camille Drive, the unsafe nature of the turning lane into Camille Drive, flooding at the intersection and traffic hazards from having the school bus stop at the intersection of Camille Drive. A Safe Intersection Sight Distance (SISD) assessment of the proposed new road and the intersection with Camille Drive has been undertaken and determined to be safe and compliant. Flooding at the intersection remains a concern as detailed in the Flood Hazard and Transport and Parking code assessments. The nominated bus route and collection zones are not within Council's jurisdiction to regulate.
6. Electricity supply	Concern at the availability of electrical supply for the Camille Drive residents. Concern over extra demand on the current substation servicing Camille Drive. Electrical infrastructure required to support the subdivision whilst keeping residents on Camille Drive supplied with electricity will be for the determination of the supplier, Ergon Energy.

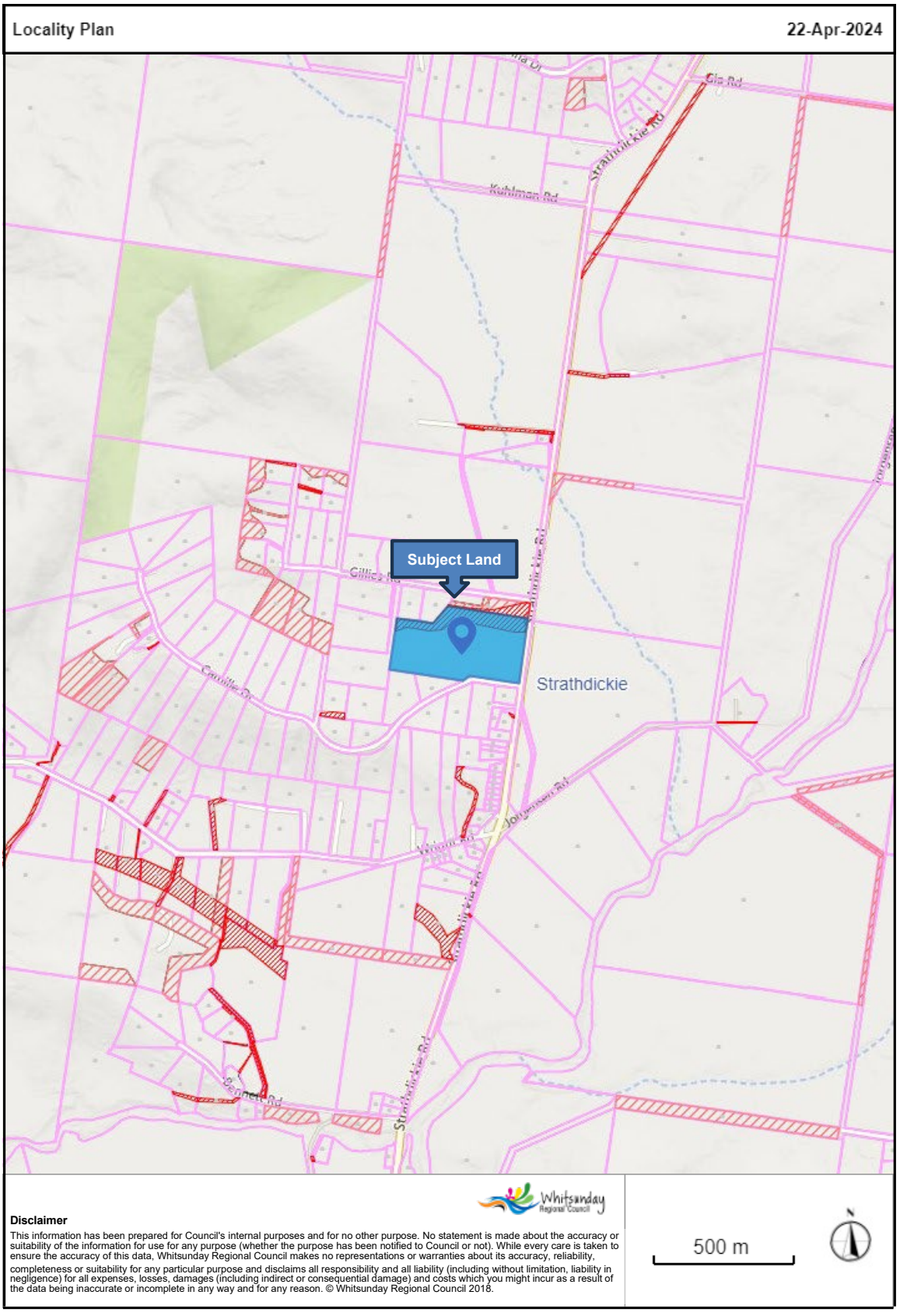
6. Infrastructure Charges

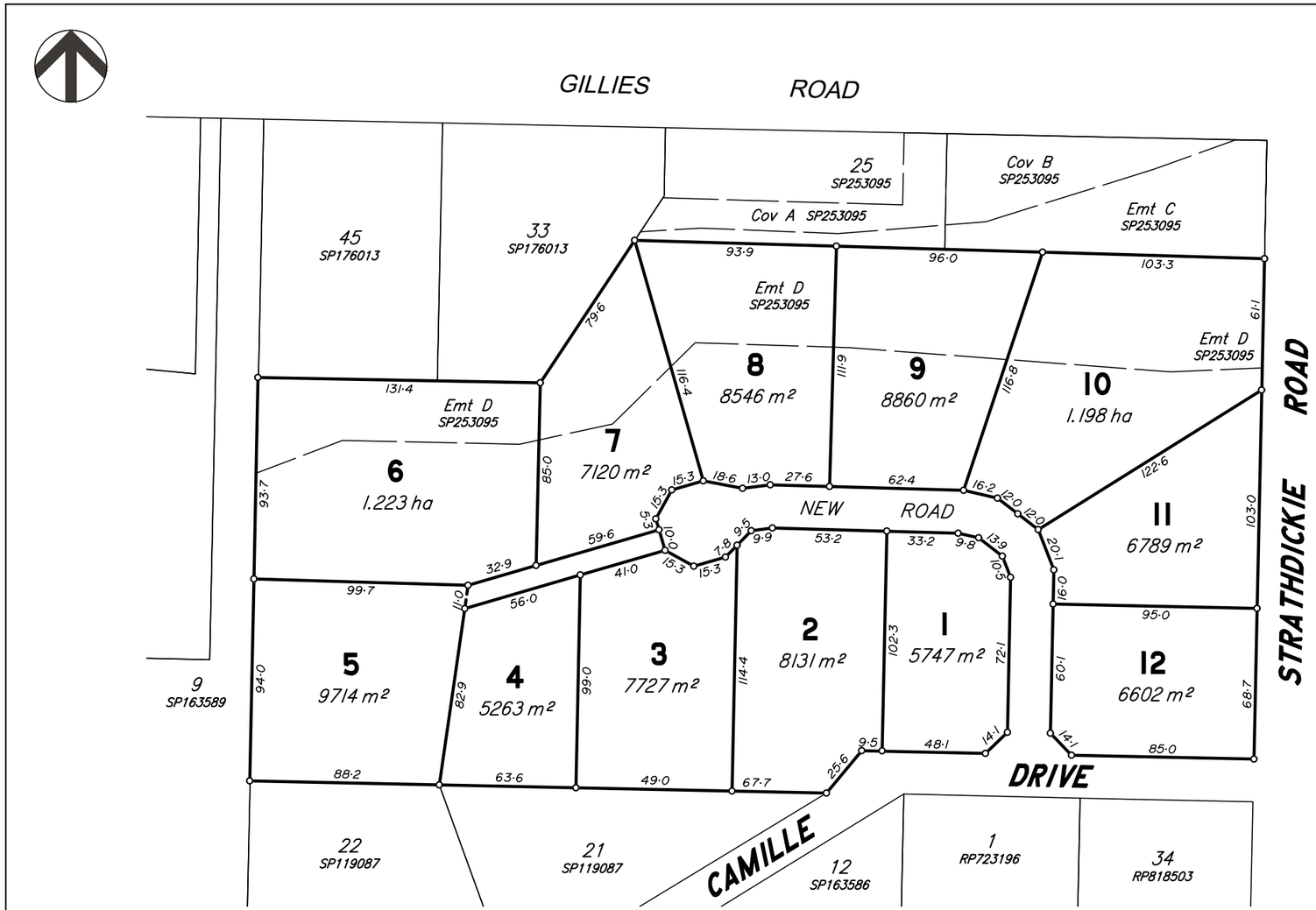
6.1. Adopted Infrastructure Charges Resolution

The following is a breakdown on the Infrastructure Charges for the development:

Adopted Charge					
Type of Development	Development Category	Demand Unit & Qty	Charge Rate		Adopted Charge
ROL	Residential	12	$31,080.00		$372,960.00
			Total Adopted Charge		*$372,960.00*
Credit					
Type of Development	Development Category	Demand Unit & Qty	Charge Rate	Discount	Total Credit

Existing	Residential	1	$31,080.00	100%	$31,080.00
ROL	Water	11	$31,080.00	30%	$102,564.00
ROL	Sewer	11	$31,080.00	27%	$92,307.60
				Total Credit	*$225,951.60*
				Total Levied Charge	**$147,008.40**


Locality Plan
22-Apr-2024
Subject Land
Strathdickie
Strathdickie Rd
Kuhlman Rd
Gillies Rd
Camille Dr
Jorgensen Rd
Wilson Rd
Brunel Rd
Whitsunday Regional Council
500 m
Disclaimer
This information has been prepared for Council's internal purposes and for no other purpose. No statement is made about the accuracy or suitability of the information for use for any purpose (whether the purpose has been notified to Council or not). While every care is taken to ensure the accuracy of this data, Whitsunday Regional Council makes no representations or warranties about its accuracy, reliability, completeness or suitability for any particular purpose and disclaims all responsibility and all liability (including without limitation, liability in negligence) for all expenses, losses, damages (including indirect or consequential damage) and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason. © Whitsunday Regional Council 2018.



The proposed boundaries as shown hereon are preliminary only and are subject to final design, local authority approval and registration in the Department of Natural Resources.

In particular, no reliance should be placed on the information on this plan for any financial dealings involving the land.

Image has been extracted from Qld Globe.

Scale 1:2000 - Lengths are in Metres

20 0 20 40 60 80 100 120 140 160 180 200 220 240 260 280

0 50 mm 100 mm 150 mm SCALE BAR

Lot 26 Camille Drive

For

Adams Earthworks

IMPORTANT NOTES:
(These notes are an integral part of this plan)
This plan has been prepared for Adams Earthworks for the purposes of Proposal Plan. It is not to be used by any other person or corporation or for any other purposes and is subject to the following limitations:
See face of plan

Copyright © Veris Australia Pty Ltd.
01.03.2022

THESE DESIGNS AND DRAWINGS ARE COPYRIGHT AND ARE NOT TO BE USED OR REPRODUCED WITHOUT THE WRITTEN PERMISSION OF VERIS

Data Sources	
Cadastral Boundaries	SP253095
Contours / Topographic	*
Aerial Images	QLD Globe
Flood Level	*
Engineering Design	*
Architectural Design	*
Landscape Design	*

Issue	Revisions	Date	Drawn
B	Additional 2 lots	01.03.2022	KL
A	Original	16.03.2021	KL

Locality:	Strathdickie
Local Authority:	Whitsunday R.C.
Projection:	*
Horizontal Meridian:	*
Vertical Level Datum:	*
Level Origin:	*
Scale:	1:2000 @ A3
Surveyed:	*
Designed:	TT 09.03.2021
Drawn:	KL 01.03.2022
Checked:	TT 01.03.2022
Plot Date:	11 Mar, 2022
Computer File Ref:	401369 PP-01 Rev B.dwg

Plan of Proposed
12 Lot Subdivision
Lot 26 on SP253095
Camille Drive
Sheet 1 of 2

veris

BRISBANE (07) 3666 4700
WHITSUNDAYS (07) 4945 6600
MACKAY (07) 4957 9700
CAIRNS (07) 4252 9400

veris.com.au

ACN 615 735 727
Veris Australia Pty Ltd

Drawing No 401369 PP-01 Issue B



The proposed boundaries as shown hereon are preliminary only and are subject to final design, local authority approval and registration in the Department of Natural Resources.

In particular, no reliance should be placed on the information on this plan for any financial dealings involving the land.

Image has been extracted from Qld Globe.

Scale 1:2000 - Lengths are in Metres

20 0 20 40 60 80 100 120 140 160 180 200 220 240 260 280

0 50 mm 100 mm 150 mm SCALE BAR

Lot 26 Camille Drive

For

Adams Earthworks

IMPORTANT NOTES:
(These notes are an integral part of this plan)
This plan has been prepared for Adams Earthworks for the purposes of Proposal Plan. It is not to be used by any other person or corporation or for any other purposes and is subject to the following limitations:
See face of plan

Copyright © Veris Australia Pty Ltd.
01.03.2022

THESE DESIGNS AND DRAWINGS ARE COPYRIGHT AND ARE NOT TO BE USED OR REPRODUCED WITHOUT THE WRITTEN PERMISSION OF VERIS

Data Sources	
Cadastral Boundaries	SP253095
Contours / Topographic	*
Aerial Images	QLD Globe
Flood Level	*
Engineering Design	*
Architectural Design	*
Landscape Design	*

Issue	Revisions	Date	Drawn
B	Additional 2 lots	01.03.2022	KL
A	Original	16.03.2021	KL

Locality:	Strathdickie
Local Authority:	Whitsunday R.C.
Projection:	*
Horizontal Meridian:	*
Vertical Level Datum:	*
Level Origin:	*
Scale:	1:2000 @ A3
Surveyed:	*
Designed:	TT 09.03.2021
Drawn:	KL 01.03.2022
Checked:	TT 01.03.2022
Plot Date:	11 Mar, 2022
Computer File Ref:	401369 PP-01 Rev B.dwg

Plan of Proposed 12 Lot Subdivision Lot 26 on SP253095 Camille Drive

Sheet 2 of 2

veris

BRISBANE (07) 3666 4700
WHITSUNDAYS (07) 4945 6600
MACKAY (07) 4957 9700
CAIRNS (07) 4252 9400

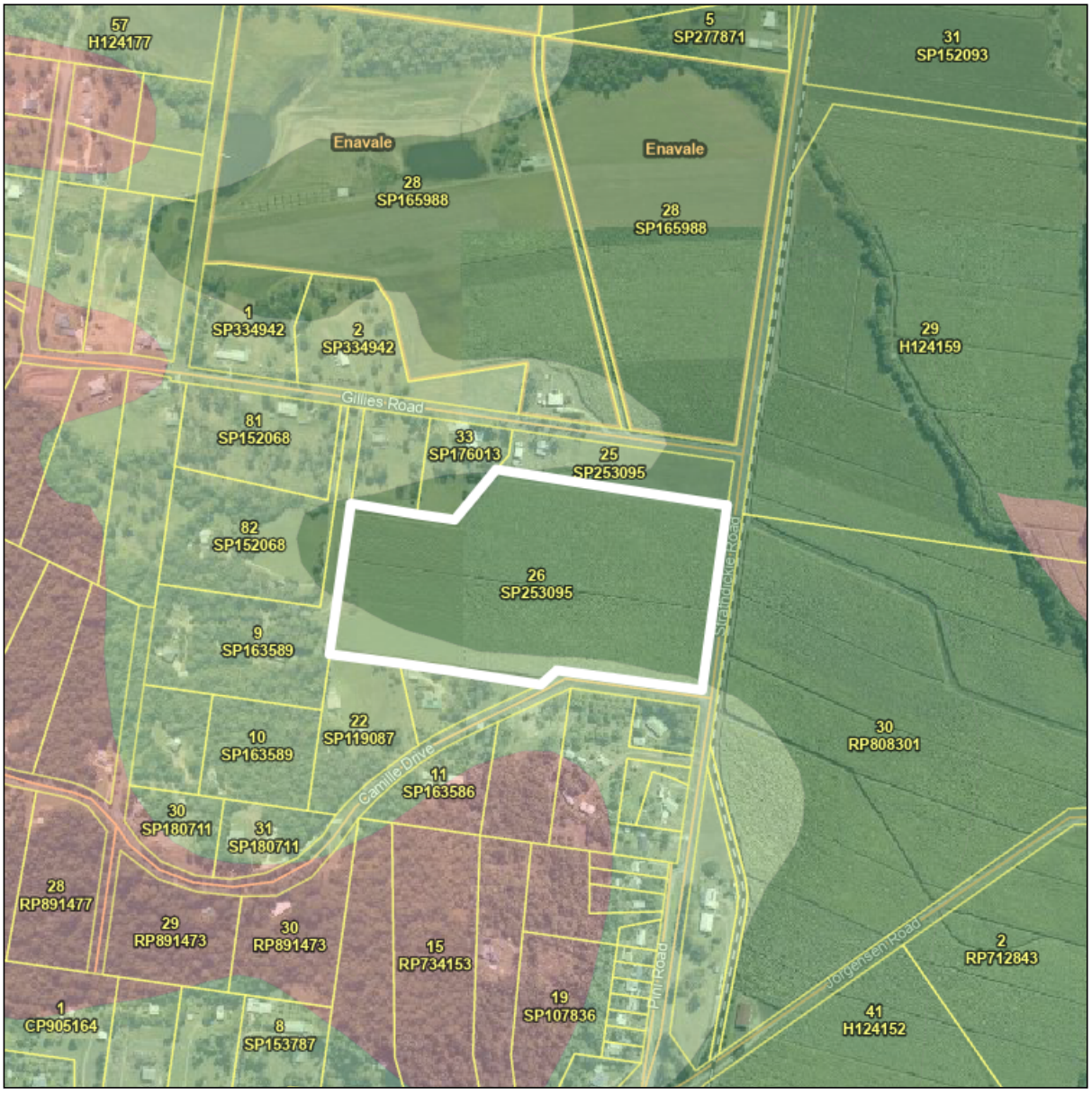
veris.com.au

ACN 615 735 727
Veris Australia Pty Ltd

Drawing No	Issue
401369 PP-01	B

Agricultural Land Classification (ALC) Map

20°20'50"S 148°35'5"E 20°20'50"S 148°35'52"E



20°21'34"S 148°35'5"E 20°21'34"S 148°35'52"E

A product of Queensland Globe



Legend located on next page

N

0 100 metres

Scale: 1:7271

Printed at: A4

Print date: 22/4/2024

Not suitable for accurate measurement.
Projection: Web Mercator EPSG 102100 (3857)

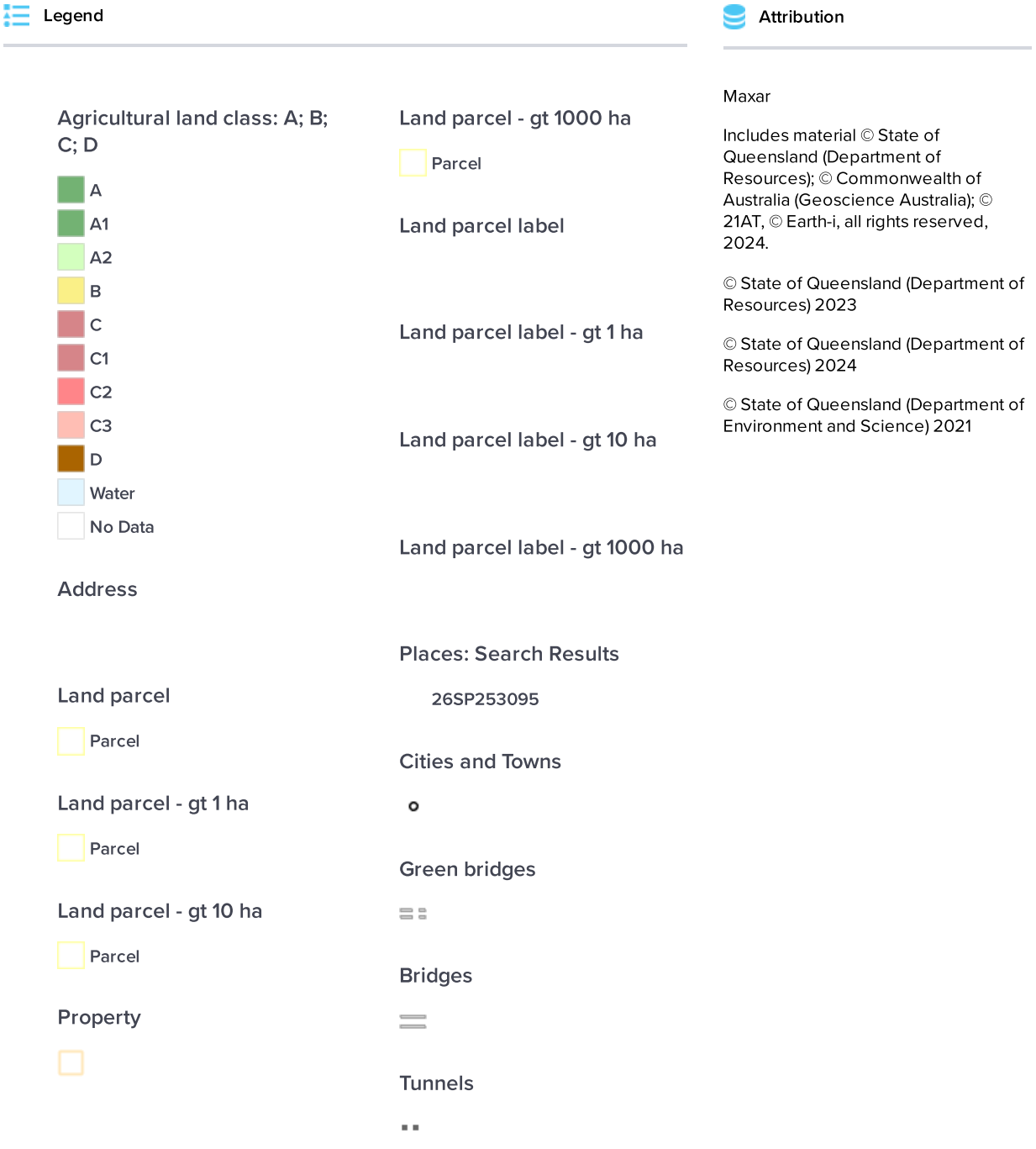
For more information, visit https://qldglobe.information.qld.gov.au/help-info/Contact-us.html

Includes material © State of Queensland 2024. You are responsible for ensuring that the map is suitable for your purposes. The State of Queensland makes no representation or warranties in relation to the map contents and disclaims all liability.

If imagery is displayed, imagery includes material © CNES reproduced under license from Airbus DS, all rights reserved © 21AT © Earth-i, all rights reserved, © Planet Labs PBC, 2023

Queensland Government
Department of Resources

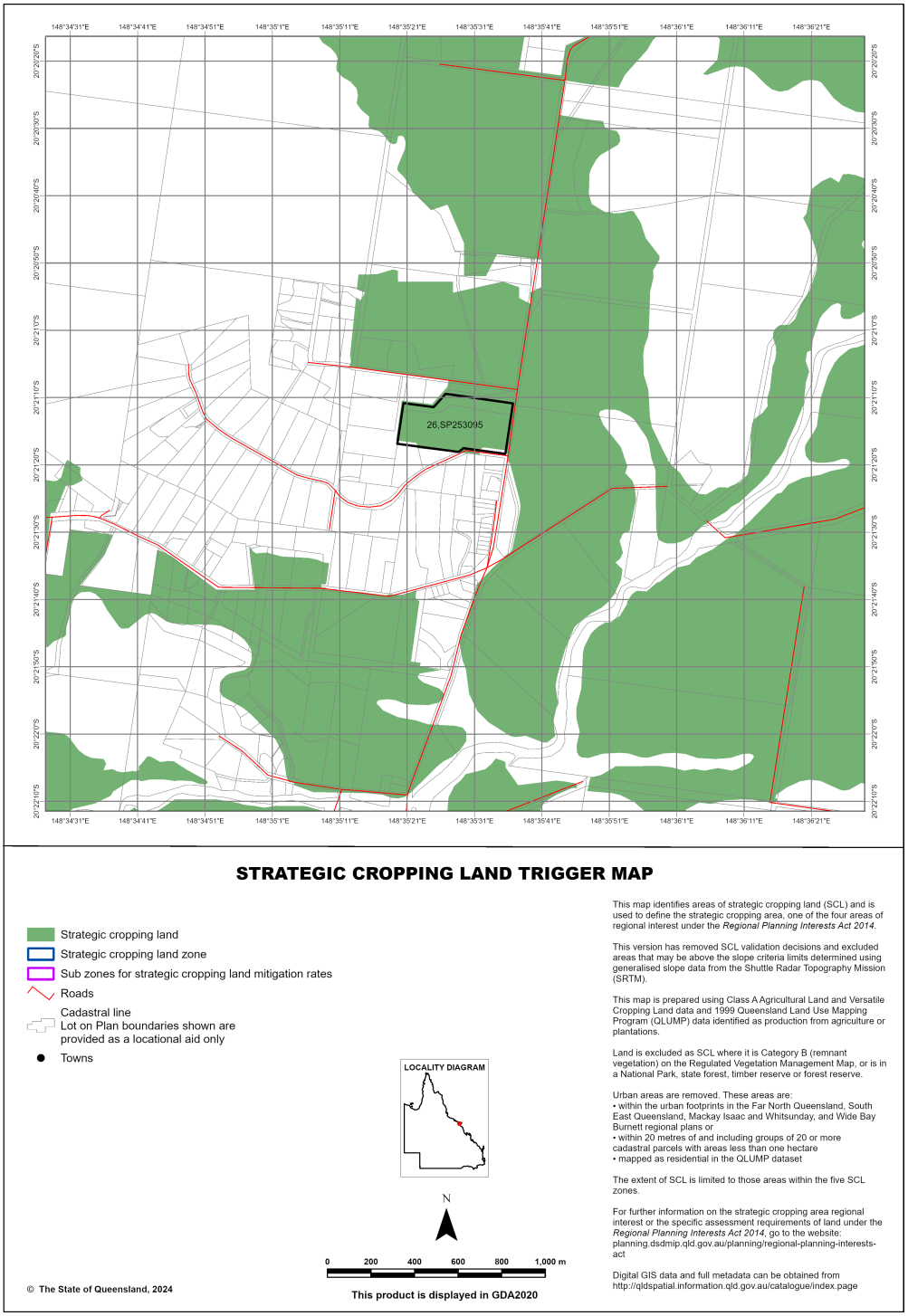
Agricultural Land Classification (ALC) Map



Lot: 26 Plan: SP253095 is located:

ZONE: COASTAL QUEENSLAND

MITIGATION SUB-ZONE: Mackay Whitsunday



Map requested: 02/05/2024 09:28:35

11.3 - 20230270 - Development Application for Development Permit for Reconfiguration of a Lot - One (1) Lot into Thirty-eight (38) Lots, One (1) Balance Lot & One (1) Drainage Reserve Lot -150 Riordanvale Road, Riordanvale -Springvale Developments C/- Veris

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Senior Planner

AUTHORISING OFFICER: Director Regional Strategy and Planning

PURPOSE

To present the assessment of the development application for a thirty-eight (38) lot subdivision and seek Council's determination.

EXECUTIVE SUMMARY

Council has received a development application to create thirty-eight rural residential allotments at 150 Riordanvale Road, Riordanvale. The estate is to be known as 'Spring Vale'. The subject land is currently vacant, with cane farming operations abandoned approximately 15 years ago. The land is subject to a Preliminary Approval (PA) granted in 2002 that facilitates rural residential development. The effect being that although the zoning of the land is rural, rural residential development is already permitted on the land and the requirements for rural land are not applicable.

The proposed allotment sizes are smaller than the lots sizes under the PA which sought 1ha lots, which was the rural residential lot size in 2002. The proposal provides for lot sizes ranging from 3,212m2 – 4,306m2 with nine lots below 4,000m2, however, each lot has achieved a building envelope 40m x 50m demonstrating that each are appropriate for a dwelling, outbuildings and on-site effluent disposal. The development layout and yield provide the opportunity to secure an improved alignment of Cutuli Road and the construction of the first stage of the roadway to a higher order road classification. Only one allotment would be lost should all lots require the 4,000m2 size. Access to the development will be gained from Cutuli Road which the applicant will upgrade to the Rural Sub-arterial standard, containing an 8m-wide bitumen seal with a new intersection to Riordanvale Road. The reduction in lot sizes is therefore acceptable.

The site contains a mapped waterway which subjects the land to flooding. A flood assessment has been provided that identifies all land subject to a 1% AEP (1 in 100) year flood event and the proposal plans have installed easements accordingly.

Twelve submissions opposing the development were received during the Public Notification Period and one submission contained a petition with nineteen signatures, all from residents of Tucker Road. The primary concerns detailed within the submissions relate to the following:

- Removal of good quality agricultural land
- No consultation with the Cane Growers Association
- Non-compliances with the Mackay Isaac Whitsunday Regional Plan
- The proposed lot sizes are not aligned with the Preliminary Approval
- Loss of existing rural amenity to residents on Tucker Road
- Flooding and drainage concerns
- Effluent disposal constraints

- Potential impacts from more bores being installed and impacting water supply from existing bores.

Submission points relating to the protection of agricultural land are overcome by the Preliminary Approval, flood assessments undertaken demonstrate site suitability for residential development and the applicant has demonstrated that at ultimate yield (approx.110 lots) the groundwater consumption will still be substantially less than when agricultural production was undertaken on the site.

The application achieves compliance with the relevant benchmarks and is recommended for approval subject to conditions.

OFFICER'S RECOMMENDATION

That Council approve the Development Application for Development Permit for Reconfiguration of a Lot - One (1) Lot into Thirty-Eight (38) Lots & One (1) Balance Lot & One (1) Drainage Reserve Lot, made by Spring Vale Development Pty Ltd as TTE C/- Veris, on L: 77 SP: 327950 and located at 150 Riordanvale Road Riordanvale, subject to the conditions outlined in **Attachment 2**.

BACKGROUND

On 20 August 2002, Council approved a Development Application (20020273) for a Preliminary Approval (PA) Overriding the Planning Scheme and Material Change of Use and Reconfiguration of a Lot for the following:

- Part 1: Preliminary Approval for Material Change of Use for 53 Low Density Residential Lots; and
- Part 2: Material Change of Use and Reconfiguration of a Lot for 11 Low Density Residential Lots and 1 Balance Lot.

Although referred to as Low Density Residential Lots, the lots are more aligned with what is today known as a rural residential lot.

Survey plans for lots from both Part 1 and 2 were sealed within the currency period which means the PA cannot lapse. Part 2 of the PA was undertaken first and created 11 lots on Tucker Road, being 48 – 110 Tucker Road Riordanvale. Next, a further ROL Permit (20030422) was obtained under Part 1 of the PA, which facilitated the creation of 7 additional lots on Tucker Road, being 12 – 44 Tucker Road Riordanvale. The applicant considers these lots as Stage 1 of Spring Vale. Refer to PA Plan in **Attachment 11.3.5**.

Stage 2A was approved on 13 October 2023 which approved five 4000m2 lots facing Riordanvale Road which are yet to be created. No submissions were received for this application.

DISCUSSION/CURRENT ISSUE

The PA provides for future applications for subdivision to be code assessable where in accordance with the approved Master Plan. Due to the proposed lot sizes being smaller than the lots on the approved Master Plan the application has undergone impact assessment.

The PA does not provide nor detail any variations to the assessment regime to be applied. Therefore, as there is uncertainty, and to ensure the application is assessed against contemporary planning requirements, the *Whitsunday Regional Council Planning Scheme*

2017 V3.9 (the Scheme) has been used. However, where any conflict between the nature of the PA and the Scheme, the PA will prevail.

FINANCIAL IMPLICATIONS

Application fees have been paid.

Infrastructure Charges for the development if approved would total $494,482.80.

CONSULTATION/ENGAGEMENT

Manager Development Assessment
Technical Officer Engineering Assessment
Development Engineer
Civil Engineer
Team Leader Plumbing Services

STATUTORY/COMPLIANCE MATTERS

Planning Act 2016
Whitsunday Regional Council Planning Scheme 2017

RISK ASSESSMENT/DEADLINES

A decision is required by 29 May 2024.
The decision may be appealed in the Planning & Environment Court of Queensland.

STRATEGIC IMPACTS

Corporate Plan 2022-2026 Development Services objective 4: Process all statutory applications within statutory timeframes.

ATTACHMENTS

1. Planning Assessment Report [**11.3.1** - 13 pages]
2. Conditions of Approval [**11.3.2** - 7 pages]
3. Locality Plan [**11.3.3** - 1 page]
4. Proposal Plan [**11.3.4** - 2 pages]
5. 20020273 - Preliminary Approval Plan [**11.3.5** - 1 page]

ANALYSIS

Council has received the following Development Application, which has been assessed against the provisions of the relevant legislation as reported below.

1. Application Summary

Proposal:	Development Application for Development Permit for Reconfiguration of a Lot - One (1) Lot into Thirty-eight (38) Lots, One (1) Balance Lot & One (1) Drainage Reserve Lot
Landowner	Spring Vale Development Pty Ltd as TTE
Property Address:	150 Riordanvale Road, Riordanvale
Property Description:	L: 77 SP: 327950
Area of Site:	56.51ha
Planning Scheme Zone:	Rural Zone
Level of assessment	Impact Assessable
Overlays:	Agricultural Land Bushfire Hazard Environmental Significance Flood Hazard Infrastructure Landslide Hazard
Existing Use:	Vacant
Existing Approvals:	20020273 – Preliminary Approval Overriding the Planning Scheme and Material Change of Use and Reconfiguration of a Lot for the following: • Part 1: Preliminary Approval for Material Change of Use for 53 Low Density Residential Lots; and • Part 2: Material Change of Use and Reconfiguration of a Lot for 11 Low Density Residential Lots and 1 Balance Lot 20030422 - Development Permit for Reconfiguration of a Lot – One (1) into Seven (7) Lots and Balance Parcel - (Spring Vale Stage 1) 20230384 – Development Permit for Reconfiguration of a Lot - One (1) Lot into Five (5) Lot & One (1) Balance Lot – (Spring Vale Stage 2A)
Public Notification:	10 January 2024 / 1 February 2024
Submissions received:	Twelve individual & one petition submission with nineteen signatures
State referrals:	Nil
Infrastructure charges:	$494,482.80

2. Site Description

The premises is a vacant rural land parcel that has historically been used for the growing of sugar cane. The farming operations were abandoned approximately 15 years ago. The

topography of the development area consists of generally flat land fronting Riordanvale Road. The land rises to the north east.

Riordanvale Road is currently constructed to a sealed standard and Cutuli is partially constructed to a gravel standard. The applicant intends to construct a new intersection at Cutuli Road/Riordanvale Road and upgrade Cutuli Road to the Rural Sub-arterial standard which will improve the road to an 8m-wide bitumen seal to the point of access into the subdivision, approximately 150m from the intersection with Riordanvale Road. Proposed Lots 8 – 42 will be accessed off the proposed internal road network and proposed Lot 6 will be accessed directly from Cutuli Road.

3. Proposal Details

The proposal is to subdivide One (1) Lot into Thirty-eight (38) Lots, One (1) Balance Lot & One (1) Reserve Lot for Drainage to be known as Spring Vale. A Preliminary Approval (PA) that overrode the previous Whitsunday Transitional Planning Scheme 2000 was approved by Council on 20 August 2002. The PA facilitates the creation of 64 Rural Residential lots with average lot sizes of 1ha. The application is impact assessable as the proposed lot sizes are less than 1ha.

Stage 1 was created under a previous development approval on 17 September 2003 and created 12 – 44 Tucker Road, Riordanvale. Stage 2A was approved on 13 October 2023 which approved five 4000m2 lots facing Riordanvale Road which are yet to be created. Both Permits were obtained as further development permits under the overarching PA 20020273. The current development proposal is for Stages 2B – 5 of Spring Vale, with each stage ranging from 4 to 14 lots, refer to Staging Plan in Attachment 11.19.3.

The development application originally consisted of lot sizes averaging 2,500m2. A Further Advice Notice was issued to the applicant detailing that 2,500m2 lots were not supportable due to an insufficient level of supporting information to justify that size. The applicant responded to the notice by way of a minor change application which removed all 2,500m2 lots and increased most lot sizes to 4000m2 or above apart from 9 allotments, the smallest of which is 3,212m2. This provides the proponent with one extra lot compared to the number of lots generated with a minimum area of 4,000m2.

The proposed allotment sizes are smaller than the lot sizes under the PA. The PA sought to provide 1ha lots on average and the proposal is seeking approval for lot sizes ranging from 3,212m2 – 4,306m2. The site contains a mapped waterway that begins centrally over the premises and impacts Proposed Lots 27 – 35, and 37 and the detention basin parcel (Lot 100). A supplementary Engineering Report was provided with the application material, which addresses road access, utility services, erosion & sediment control and a Stormwater Management Plan. A Hydraulic Impact Assessment (HIA) was also provided within the application material which identifies land subject to 1% AEP inundation and proposes these areas under easement. A Traffic Assessment was also undertaken that addresses traffic impacts and access arrangements, outlining the Cutuli Road upgrade proposed and what intersection treatments are needed when future connections to Paluma Road are completed. An effluent feasibility report has also been supplied and has identified areas on each proposed lot capable of receiving a land application area in accordance with the QLD Plumbing and Wastewater Code.

Twelve submissions opposing the development were received during the Public Notification Period and one submission contained a petition with nineteen signatures, all from residents of Tucker Road. The primary concerns detailed within the submissions relate to the removal of good quality agricultural land, no consultation with the Cane Growers Association, non-compliances with the Mackay Isaac Whitsunday Regional Plan, concerns with the proposed lot sizes being too small and not aligned with the PA, loss of existing rural amenity to residents on Tucker Road, flooding and drainage concerns, effluent disposal constraints and the potential impacts from more bores being installed and impacting water supply from existing bores.

4. Planning Assessment

The application has been assessed against the relevant provisions of the *Planning Act, 2016* and the *Whitsunday Regional Council Planning Scheme, 2017.* The proposal is generally in accordance with the Planning Scheme and is recommended for approval in accordance with the drawings and documents submitted, subject to reasonable and relevant conditions (Attachment 1).

4.1. State Assessment and Referral Agency (SARA)

The application was not referrable.

4.2. State Planning Policy – July 2017

The State Planning Policy (SPP) includes interim development assessment requirements to ensure that State interests are appropriately considered by local government when assessing development applications where the local government Planning Scheme has not yet appropriately integrated all of the State's interests in the SPP. As the most recent SPP (July 2017) has not been reflected in the Whitsunday Regional Council Planning Scheme, Part B of the SPP confirms that it applies to the assessment of the development application.

State Interest – Liveable Communities and Housing

Not applicable.

State Interest – Agriculture

The SPP Framework for Economic Growth contains State Interest for Agriculture. The subject parcel is identified on the Scheme's Agricultural Land Overlay Map having the Class A Agricultural Land Classification as well as being within the State's Strategic Cropping Land (SCL) overlay.

As Council has approved a PA for rural residential development over the site, there is no conflict with this State Interest.

State Interest – Biodiversity

The SPP Framework for Environment and Heritage contains the State Interest for Biodiversity. Proposed Lots 27 – 35, and 37 have a mapped green 'Low' watercourse traversing the rear of the lots. This area of the site is proposed to be placed under the 1% AEP easement and an environmental covenant. The proposal aligns with this State Interest.

State Interest – Natural Hazards, Risk and Resilience

The SPP Framework for Safety and Resilience to Hazards contains the State Interest for Natural Hazards, Risk and Resilience. This state interest is applicable due to being an identified flood hazard area on the lot and a mapped bushfire hazard in the norther portion of the site. In terms of bushfire threat, the development area has been cleared of nearly all vegetation and Cutuli Road creates a natural buffer to any potential threat from the east. There is a significant separation distance of approximately 380m from the bushfire threatened area of the land parcel to the north. No remediation is required to deal with a bushfire threat.

In relation to the flood hazard, a HIA accompanies the proposal which demonstrates sufficient area of each proposed allotments are flood free and can facilitate habitable structures.

State Interest – Emissions and Hazardous Activities

Not applicable.

State Interest – Infrastructure

The proposal will not have an impact on the State's regional transport network.

4.3. Mackay Isaac and Whitsunday Regional Plan – February 2012

The Mackay, Isaac and Whitsunday (MIW) Regional Plan was established to provide the vision and direction for the region to 2031. The plan provides certainty about where the region is heading in the future and provides the framework to respond to the challenges and opportunities which may arise. The proposal is generally consistent with the provisions of the plan due to the overarching PA permitting rural residential development over the site. No further assessment of the MIW Regional Plan is required.

4.4. Whitsunday Regional Council Planning Scheme, 2017

4.4.1. Strategic Intent

Strategic Intent – Theme 1 – Liveable Communities and Housing

The proposal does not conflict with this theme. Importantly, the overarching PA facilitates residential development over the subject parcel. As the proposal is for residential development, there is compliance with this theme.

Strategic Intent – Theme 2 – Economic Growth

The PA permits residential development over the land and is substantially commenced, which means the approval lives on in perpetuity. The outcome is that the land will be used for residential purposes. The development does not conflict with this theme.

Strategic Intent – Theme 3 – Environment and Heritage

Mapped matters Environmental Significance are restricted to the mapped green 'Low' waterway that is proposed to be protected under an environmental covenant. Limited vegetation exists within the development area which is substantially cleared besides the areas adjacent the waterway. The site is also not within the local or state heritage registers. The proposal does not conflict with this theme.

Strategic Intent – Theme 4 – Safety and Resilience to Hazards

The proposal responds to the identified hazards which impact the site directly. A 1%AEP flooding assessment has been completed within the supplementary engineering report. It

identifies all areas assessed to be beneath Q100 and these areas can be placed under an easement to prevent risk to people and property. Future dwelling locations can be located outside of the identified flood hazard areas not subject to an easement or covenant. Riordanvale Road from Shute Harbour Road provides access to the site and is not subject to inundation where the only escape route from the site is blocked. The proposal complies with this theme.

Strategic Intent – Theme 5 – Infrastructure
The proposal is supported by the regions existing infrastructure networks and will not jeopardise their efficiency or delivery to the community.

4.4.2. Overlay Codes

Agriculture Land Overlay
Council has approved a residential PA to supply the land with residential allotments. There is no conflict with the Agriculture Land Overlay.

Bushfire Hazard Overlay
The entire development footprint is located outside of the mapped Bushfire Hazard, the development complies with the overlay.

Environmental Significance Overlay (ESO)
The mapped green waterway within the site also contains the ESO. This area is proposed to be under an Environmental Covenant and therefore the significance of the area will be maintained. The development complies with the overlay.

Flood Hazard Overlay
A HIA was provided in support of the proposal. The HIA has demonstrated that each proposed lot has developable area for a dwelling, outbuildings and on-site effluent disposal. All areas identified to be subject to 1% AEP inundation have been identified and will be placed under an easement. Riordanvale Road from Shute Harbour Road provides access to the site and is not subject to inundation. Internal roads have accounted for drainage requirements and are flood free. A revised HIA and Site Based Stormwater Management Plan for Stages 2B-5 based on the new layout has been conditioned to be supplied with the first operational works application.

Infrastructure Overlay (Major Electricity Buffer)
Proposed Lots 6, 7 and 43 are subject to the Major Electricity Buffer due to high-kV lines traversing Riordanvale Road and Cutuli Road. Each proposed lot contains space for a sufficient setback to the infrastructure to construct habitable uses without impacts to the infrastructure or visa-versa.

Landslide Hazard Overlay
The landslide overlay is subject to the site in the northern-most parts of the site. The closest lot of the proposal is approximately 220m away from the mapped landslide hazard. For this reason, no further assessment of the overlay has been required.

4.4.3. Rural Zone Code

The land is presently zoned Rural. The intent of the zone is to protect the land from non-rural uses and ensure the land remains able to receive rural uses into the future. This zoning intent for the site has been overtaken by events due to the PA permitting residential development. Assessment against the Rural residential zone code is preferred in order to align with the intent of the PA.

4.4.4. Rural Residential Zone Code

The purpose of the Rural residential zone is to provide residential development on larger lots that are unlikely to be serviced by reticulated infrastructure and that development is semi-rural in nature, developed as a logical extension, infill or consolidation of existing rural residential zoned land. The development proposal is considered as infill of rural residential land that acknowledges the overarching PA. Most proposed allotments generally conform to the requirements of the zone and create land that will be considered semi-rural in nature that is to be used for single dwelling houses.

The proposal adjoins land generally used for rural residential purposes or land zoned for urban purposes. On this basis, it is not considered the proposal will result in any negative impact on the regions agricultural sector.

Supplementary engineering and servicing reports have demonstrated the land can achieve electricity connection, on-site effluent disposal systems, road and stormwater infrastructure. Where constraints have been identified, appropriate easements and covenants have been provided to protect future uses and existing mapped vegetation.

The application therefore complies with the Rural Residential Zone Code.

4.4.5. Development Codes

Reconfiguring a Lot Code

The proposed development is inconsistent with AO1.1 of the code, when viewed as Rural zoned land as none of the allotments achieve the 100ha minimum lot size. This conflict is not relevant to the proposal due to the PA.

The PA had envisaged 1ha rural residential lots, however the applicant has applied under the PA for lot sizes ranging between 3,212m2 – 4,306m2. It is appropriate to assess the minimum lot size subject to the land being Rural residential where the minimum lot size is 4,000m2.

Of the 38 proposed lots, nine are beneath the 4000m2 minimum rural residential lot size of the current Scheme and by virtue are non-compliant with AO1.1. Of the nine lots that are under 4000m2, each lot has achieved a building envelope consisting of 40 x 50m (minimum width and depth requirements specified in Table 9.4.6.3.2), demonstrating that each lot can be appropriate for their intended purpose. The development layout and yield provide the opportunity for Council to secure an improved alignment of Cutuli Road and the construction of the first stage of the roadway to a higher order road classification. The reduction in lot sizes is therefore acceptable.

Each lot that directly adjoins the allotments from Tucker Road achieves the minimum lot size for the rural residential zone, suggesting that the rural residential character of the area is maintained. Maintaining the rural productive use and amenity of the land is a non-applicable benchmark due to the PA facilitating residential development. The proposal has responded to site constraints where required, providing a 1% AEP easement over land

found to be subject to inundation along the mapped waterway, as well as a covenant to protect the vegetation in a buffer area around the creek. The development achieves compliance with PO1 as well as compliance with the remaining benchmarks of the code.

The development also achieves compliance with the Overall Outcomes of the code, in that it has been demonstrated through the assessment that:

a) Each lot achieves a developable area that facilitates the intended residential use.
b) Each lot can provide a range of housing types.
c) External and internal access provisions are compliant.
d) The lot layout can support high quality urban design outcomes.
e) The development has appropriately responded to site constraints.
f) Is generally compatible with the rural residential character of surrounding development.

Infrastructure Code

An Effluent Disposal Report was supplied to support the application. The report was based on a previous design with smaller 2,500m2 allotments and demonstrated each lot could contain a system in accordance with the Queensland Plumbing and Wastewater Code, sized for a 4-bedroom dwelling. Although the report was not updated for the larger lot sizes, all proposed lots on the new layout contain sufficient area to accommodate effluent disposal.

The HIA provided by the applicant indicates sufficient area exists on all parcels in the post-developed scenario to contain a dwelling, effluent disposal system and outbuildings. Two lawful points of discharge (LDP) have been identified known as LPD A and LPD B. Engineering assessments have demonstrated that through the construction of table drains that divert one of the identified catchments, peak discharges to LPD A are reduced to below pre-development levels. This has resulted in an increase in the amount of stormwater being diverted to LPD B, triggering the need for a detention basin in proposed Lot 100. Additional stormwater quantity assessments will be undertaken at operational works phase which will determine the size of detention basin required.

In addition, there is space for the appropriate number of water tanks which is to be resolved at future building works stage. The land is capable of connection to electricity and mobile phone coverage exists in the locality.

Landscaping Code

The subdivision will benefit from the retention of existing vegetation that covers the mapped waterway, which will be retained via the proposed Environmental Covenant. The site benefits from this existing vegetation and additional landscaping will be provided by future lot owners. A Rehabilitation Plan has been conditioned to be supplied at operational works stage for Stage 4. Stage 4 has been selected to be appropriate time to receive the rehabilitation plan to account for any site disturbances that occur during the bulk of the construction activities in earlier stages.

Excavation and Filling Code

The applicant’s consulting engineer advises that the site benefits from a natural fall across the site and that extensive bulk earthworks operations are not required. Earthworks will be limited to establishing the roadworks and localised cut to fill activities where necessary to

prevent ponding of stormwater and the provision of house pads where required. Detailed design of bulk earthworks and erosion controls are to be provided at future operational works stage.

Transport and Parking Code

External Access

The current PA over the site requires that Riordanvale Road be constructed to a Rural Road standard, which at the time was defined as having a 6.0m seal 2-coat bitumen seal with 1.2m shoulders. This condition has been met through the construction of Stage 1 (Tucker Road) of the development and through subsequent reseals of Riordanvale Road.

From Riordanvale Road, the applicant proposes to build an intersection into Cutuli Road and the initial section of the road that provides access into the subdivision, approximately 150m. The overarching PA only requires this road to be constructed to the same standard as other 'internal roads' within the site, that is to a 'Low Density Residential Access Street Standard' (6.0m seal). This complies with Council's Development Manual and AustRoads standards.

The applicant recognises the strategic importance of Cutuli Road eventually connecting to Paluma Road to the east of the site and although the traffic generation of the subdivision warrants a Rural Collector (999vpd max.) standard, the applicant is proposing to build Cutuli Road to the Rural Sub-arterial standard (8000vpd max.). This is because once a connection into Paluma Road occurs, the traffic generation on Cutuli Road will be at the Rural Sub-arterial level and if built to a lower standard, the road would need to be upgraded again at that time. As the subject land traverses both sides of Cutuli Road, the applicant has agreed to realign the boundaries along the road reserve alignment that will facilitate the space required to fit Cutuli Road in the future at the Rural Sub-arterial classification. These realignments are conditioned to occur within the first stage of this permit.

Due to road corridor constraints, Cutuli Road's intersection with Riordanvale Road is proposed to be constructed to a simple-left / simple-right (SL/SR) standard. An additional traffic memorandum within the engineering report assesses the available sight distance at the intersection and provides acceptable recommendations to improve the safety of the intersection. The recommendations include:

1. Placing a stop sign on the Cutuli intersection for outgoing traffic to Riordanvale Road.
2. The installation of advanced warning signage along both approaches to the intersection to indicate the presence of the upcoming intersection.
3. A speed limit reduction on the approaches in both directions.

The Infrastructure Directorate has accepted the SL/SR design as an interim solution and accepted the recommendations from the traffic memorandum. Items 1 and 2 above are imposed as development conditions and Council will undertake the necessary steps with the road advisory committee for introducing a speed reduction. Swept-path templates of the intersection were also provided and demonstrated the intersection is usable without conflict.

The traffic report identifies that future stages of Spring Vale will trigger the need for an upgrade of the Cutuli/Riordanvale intersection to a basic-left / basic-right (BAL/BAR) standard and preliminary engineering plans identify that land resumptions on Lot 16 on

SP178753 directly south will be required to facilitate this upgrade. Resumptions are necessary due to the amount of road reserve required to facilitate a BAL/BAR intersection. As Lot 16 on SP178753 is not subject to the application, Council is unable to impose resumption conditions on the applicant to fit the BAL/BAR intersection, however the applicant will need to consider how the intersection will be upgraded to the BAL/BAR design for the future stages of Spring Vale.

A new property access from Cutuli Road will be required for Proposed Lot 6 as well as a reconstructed property access for the Balance Lot, both of which will comply with the requirements of the Development Manual and have been conditioned.

Internal Access

Approximately 150m into the newly constructed Cutuli Road, another intersection into the subdivision is proposed that creates Road A facilitating most accesses to each lot. Road A will be constructed to the Rural Collector standard which is the correct size based on the traffic generation in accordance with the Development Manual.

A shared access driveway is required to service Proposed Lots 36 – 39 and will be conditioned to a 5.5m-wide concrete driveway in accordance with the Manual's requirements. Proposed Lot 11 is in a battle-axe configuration and will require a 3.0m-wide concrete internal driveway.

Overall, the access provisions for the subdivision are equal to or above the standard requirements of the Development Manual and are considered satisfactory for the proposal.

4.4.6. Conditions of Approval of Preliminary Approval Overriding the Planning Scheme

Condition 1(a)

Requires compliance with Main Road Department Concurrence Agency response. Main Roads has previously confirmed that they are not a referral agency, and the original concurrence agency conditions are now redundant.

Condition 1(b)

The applicant is building a Rural Collector standard road which is above the design standard in Condition 1(b) of the PA.

Condition 1(c)

Requires the upgrade of Tucker Road, Riordanvale Road including intersections of Tuckers/Riordanvale Roads and Riordanvale/Cutuli Road. Tucker Road has been upgraded as part of previous stages of the development. Cutuli Road will also be upgraded as part of this application. The application complies with this condition.

Condition 1(d)

Requires the development to comply with Queensland Urban Drainage Manual (QUDM). The supporting HIA demonstrates compliance with QUDM. All lots drain toward a lawful point of discharge as identified in the HIA. Each lot is large enough to manage stormwater in accordance with QUDM and easements have been provided where stormwater is required to be managed through lots. The application complies with this condition.

Condition 1(e)

Requires the construction of table drains along Riordanvale Road and installation of driveways in Tucker Road. Table drains along Riordanvale Road are constructed. Tucker Road driveways have been constructed in Stage 1 of Spring Vale. The application complies with this condition.

Condition 1(f)

Requires the supply of an Erosion & Sediment Control Plan at construction phase. Conditioned to comply. Plan to be provided at future OPW Stage.

Condition 1(g)

Requires to the provision of a 5m landscaping strip on lots fronting Tucker Road and Riordanvale Road. This condition was originally provided to mitigate potential land uses conflicts between the rural residential development and surrounding cane land. Since this time, cane farming to the south has been abandoned. The land has subsequently been sold, rezoned for urban purposes and approved for urban development. For these reasons, this condition is no longer relevant.

Condition 1(h)

Requires revegetation of any natural drainage paths. A Rehabilitation Plan has been conditioned to be supplied at operational works stage for Stage 4.

5. Public Submissions

The development application was placed on public notification between 10 January 2024 and 1 February 2024 in accordance with the relevant provisions of the Planning Act 2016. The Notice of Compliance was received on 2 February 2024. Twelve individual submissions and one petition submission with nineteen signatures were received during this period of Public Notification.

Submissions have been received and summarised in the below table:

Issue	**Comment/Condition Number**
1. Planning Scheme non-compliances	Concerns regarding the number of apparent planning scheme non-compliances, including zoning, agricultural land, and a lack of assessment against v4.7 of the Scheme. The site is subject to a PA that facilitates residential development. The PA overrides the Rural Zoning of the planning scheme and facilitates the use of the land for lower density residential purposes. Consequently, the PA nullifies the assessment against the current zoning and agricultural land overlay. The application was lodged under v3.9 of the Planning Scheme and therefore Council must assess the application against the benchmarks applicable at the time of properly making the application.
2. Mackay, Isaac, Whitsunday Regional Plan non-compliance	Concerns regarding the proposal non-compliance with the Mackay, Isaac, Whitsunday Regional Plan. The Mackay, Isaac, Whitsunday Regional Plan is not applicable due to the PA that sits over the land.

2. Lot size & developable area	Concern with the previous layout of the proposal where the average lot size was 2,500m2 and that this did not reflect the current requirements of the Rural Residential Zone. The Further Advice Notice raised this concern. The applicant responded by changing the layout having all but 9 lots 4000m2 or above. Of the 9 lots that are under 4000m2, each lot has achieved a building envelope consisting of 40 x 50m (minimum width and depth requirements specified in Table 9.4.6.3.2), demonstrating that each lot can be appropriate for their intended purpose of a dwelling.
3. Amenity Loss	Concern of loss of amenity due to an increased number of dwellings houses along their back boundary. Due to the overarching PA that has no lapsing provisions, the land is already approved for rural residential development.
4. Public Notification period	A submission has suggested that public notification was undertaken for 2 weeks as opposed to the mandatory 15 business days. Council records identify that the development was advertised as per the requirements of the DA Rules, as demonstrated in the submitted Public Notification Compliance statement that is available to the public on Council's Track My DA portal.
5. Flooding / Drainage	Submitters have raised issue with flooding and drainage witnessed over the site in years past. As part of the development application material a detailed HIA and storm water management plan was provided by a suitably qualified RPEQ. The report included a full flooding and drainage model over the subject site and surrounding catchment and confirmed the development would not have any adverse drainage or flooding impacts on surrounding or downstream properties.
6. Soil Properties	Submitters have advised that the soil type to be unsuitable for effluent disposal. CQ Soil Testing have provided a detailed and comprehensive assessment of soil types and properties and made recommendations on future effluent disposal systems. The bore logs provided in the report do not identify non-conducive soil types for effluent disposal.
7. Cutuli Road	Concern regarding the importance of having the road completed. As the proposal is creating the initial section of Cutuli Road above the standard required by the PA and the Development Manual and facilitating land resumptions required to build the next portion of the road, the submitters concerns have been addressed by the application.

8. Setting a precedence	Concern regarding the proposal setting a precedence for rural subdivision. If the overarching PA was not applicable to the site, the concern for precedence would be warranted. However, the PA facilitating residential development over the site is a unique situation from a decision made by Council over 20 years ago. Therefore, there is no precedence set by this subdivision due to the unique circumstances of the PA.
9. Bores / Water Supply	Concern regarding the potential issue of increased bores leading to a loss of bore water supply. The issue of effluent in proximity to bores is also raised. The applicant has responded the submission point with the following information: *Prior to the land being developed, the land was used to grow sugarcane for many decades. During dry periods, the farmers would irrigate from the existing bore located in the most southwestern corner of the site. The irrigation methods were a combination of flood irrigation and overhead irrigation (water winch). The pump used was a Southern Cross submersible pump with a 25HP / 11 stage VCTI motor, with a pump capacity of 34,068 litres per hour. Irrigation times were during the night on the lowest available Ergon tariff rate for an average duration of 14 hours. This equates to an approximate demand of 476,952 litres per day of irrigation.* *It is a Council requirement for all dwellings to be provided by potable water supply (water tanks) for household water supply and the use of bore water supply is typically only for the irrigation of lawns and gardens during dry periods. The recommended rate of irrigation for a lawn in North Qld (Townsville Region) is 25mm per m2 per week (25L per m2).* *Assuming that each new resident on average had a generous 500m2 area of garden or lawn that was regularly irrigated, the total expected water usage would be 1,785L per day per lot. By comparison the previous cane farm operation historically used 267 times this amount in a single day, meaning the Spring Vale development would need to exceed 267 lots before the demand generated would exceed the previous cane farm demand. The expected lot yield for the entire Spring Vale development is approximately 110 lots, or 40% of the previous cane farm demand.* Based on the information provided by the applicant, the proposed development uses considerably less water than the previous agricultural use which is also still a use permitted as of right on the land. Further, as the State regulates the use of bores, conditions

	imposed by Council restricting their usage would be an unlawful condition.
10. Cane Growers Association	A submitter has raised concern that the Cane Growers Association was not referred the development application. The Cane Growers Association is not a referral agency in accordance with the *Planning Regulation 2017* and so there is no requirement for such a referral.

6. Infrastructure Charges

6.1. Adopted Infrastructure Charges Resolution

The following is a breakdown on the Infrastructure Charges for the development:

Adopted Charge					
Type of Development	Development Category	Demand Unit & Qty	Charge Rate		Adopted Charge
ROL	Residential	38	$31,080.00		$1,181,040.00
				Total Adopted Charge	*$1,181,040.00*
Credit					
Type of Development	Development Category	Demand Unit & Qty	Charge Rate	Discount	Total Credit
Existing	Residential	1	$31,080.00	100%	$31,080.00
ROL	Water	37	$31,080.00	30%	$344,988.00
ROL	Sewer	37	$31,080.00	27%	$310,489.20
				Total Credit	*$686,557.20*
				Total Levied Charge	**$494,482.80**

1.0 ADMINISTRATION

1.1 The approved development must be completed and maintained generally in accordance with the approved drawings and documents:

Plan/Document Name	Prepared By	Plan Number	Dated
Proposal Plan	Veris	402355 P03 Rev. D	02/04/2024
Hydraulic Impact Assessment	Mosaic Consultants	22-0040.R03	28/08/2023
Engineering Infrastructure Report	Mosaic Consultants	22-0040.R04	05/10/2023
Land Suitability Assessment for On-site Wastewater Treatment and Effluent Disposal	CQ Soil Testing	CQ23778	31/08/2023

1.2 The following further development permits are required prior to commencement of work on site or commencement of the use:

- Operational Works:
  - Earthworks;
  - Stormwater;
  - Access and Parking (External & Internal Access);
  - Roadworks; and
  - Erosion Prevention and Sediment Control.

All Operational Works, Plumbing and Drainage Works Development Permits must be obtained prior to the issue of a Building Works Development Permit.

1.3 Where a discrepancy or conflict exists between the written conditions of this approval and the approved plans, the requirements of the written condition(s) will prevail.

1.4 All conditions of this approval must be complied with in full to Council's satisfaction prior to the release of the survey plan.

1.5 The developer shall demonstrate and provide evidence that compliance with all conditions of this development approval and any other subsequent development approvals as a result of this development approval have been complied with at the time of sealing the Survey Plan.

1.6 The development is to be completed in accordance with the nominated Staging Plan 402355 PO3 Rev. D by Veris dated 02/04/2024 and be completed in sequential order, unless otherwise approved by Council.

1.7 The developer is to undertake the necessary road resumptions to Proposed Lot 6, 7, 43 and the Balance Lot to provide the alignment for Cutuli Road to the Rural Sub-arterial standard as shown in Mosaic Cutuli Road Concept Design Plans 22-00040-003 Rev. B with the plan sealing for the first stage.

2.0 CLEARING, LANDSCAPING AND FENCING

2.1 Any vegetation removed must be disposed of to the requirements of the Council. Transplanting, chipping or removal from site are the preferred solutions.

2.2 All vegetative waste cleared as part of the development of the site is to be either:

a) stored neatly on site and shredded within sixty (60) days of clearing; or

b) removed off the site to an approved disposal location.

2.3 Any pruning works must be in accordance with AS 4373-1996 – Pruning of Amenity Tree.

2.4 No invasive plants (Biosecurity Act, 2014) or declared local pests (Local Law no.3) shall be planted on the site or allowed to invade the site and the site must be managed and maintained to exclude weeds.

2.5 To reduce the spread of weeds, all earthmoving equipment shall be free of soil and seed before being taken to the work site and again on completion of the project.

2.6 The developer shall provide a Vegetation Rehabilitation Plan for the watercourse under Covenant with the operational works application for Stage 4. Planting species are to be from Council's approved Planting Species List within PSP SC6.4.5.2. Planting is to occur prior to sealing the plan of survey for Stage 4.

3.0 EARTHWORKS

3.1 A Development Permit for Operational Works (Earthworks) must be obtained prior to commencement of work on site. Any application for Operational Works (Earthworks) must be accompanied by detailed engineering design drawings demonstrating compliance with the recommendations of any Geotechnical and Civil Engineering report for the site. All filling is to be placed, trimmed and compacted as a minimum to standards identified in AS 3789. Compaction test results are to be submitted to Council for its records.

3.2 All cut/fill batter slopes are to be protected and retained in a visually acceptable manner prior to commencement of the use.

3.3 Construction and development work in accordance with approved engineering plans and specifications are to be supervised and certified (Level 1), as per Council's Development Manual, by a qualified Civil Engineer registered with the Board of Professional Engineers.

4.0 WATER INFRASTRUCTURE

4.1 Design and construct a potable water supply to each proposed lot in accordance with Council's Planning Scheme or Planning Policy applicable at the time. Such work must be in accordance with an approved detail design at future building application stage.

5.0 ON-SITE EFFLUENT DISPOSAL

5.1 At future building application stage, the applicant is to Design and Construct a Detailed on-site sewerage treatment system for each lot. Such work must be in accordance with Councils Planning Scheme applicable at the time and Queensland Plumbing and Wastewater code. The Effluent Feasibility Study by CQ Soil Testing should be noted at future building stage.

6.0 ACCESS AND PARKING

6.1 A Development Permit for Operational Works for Access and Parking (External and Internal Access) must be obtained prior to commencement of work on site for each stage. Any application for Operational Works for Access and Parking (External and Internal Access) must be accompanied by engineering design drawings, including calculations and certifications of the design, demonstrating compliance with Council's Development Manual (current at the time of development) and this Decision Notice.

6.2 The applicant must design and reconstruct the external access from Cutuli Road to the eastern Balance Lot (currently Lot 77 on SP327950) property Boundary in Stage 2B to a minimum of 4-meters-wide and to a sealed standard as per Layout Plan SKC01 Rev. E by Mosaic Consultants, so as to comply as a minimum with the levels, dimensions and specifications as shown on Councils current Standard Drawing RS-056 and Whitsunday Regional Councils Development

manual standard DG 1.17 and DG 1.30 Access to Allotments prior to the signing of the Plan of Survey for Stage 2B.

6.3 The applicant must design and construct the external access from Cutuli Road to the property boundary of Proposed Lot 6 in Stage 2B to a minimum of 4-meters-wide and to a sealed standard as per Layout Plan SKC01 Rev. E by Mosaic Consultants, so as to comply as a minimum with the levels, dimensions and specifications as shown on Councils current Standard Drawing RS-056 and Whitsunday Regional Councils Development manual standard DG 1.17 and DG 1.30 Access to Allotments prior to the signing of the Plan of Survey for Stage 2B.

6.4 The applicant must design and construct the external accesses from new Road A to Proposed Lots 7 – 10, 12 – 35 and 40 – 43 within the relevant stage to a sealed standard so as to comply as a minimum with the levels, dimensions and specifications as shown on Councils current Standard Drawing RS-056 and Whitsunday Regional Councils Development manual standard DG 1.17 and DG 1.30 Access to Allotments prior to the signing of the Plan of Survey.

6.5 The applicant must design and construct the external access from new Road A to Proposed Lot 11 in Stage 2B to a minimum of 4.0-meter-wide and to a sealed standard so as to comply as a minimum with the levels, dimensions and specifications as shown on Councils current Standard Drawing RS-056 and Whitsunday Regional Councils Development manual standard DG 1.17 and DG 1.30 Access to Allotments prior to the signing of the Plan of Survey.

6.6 The applicant must design and construct the internal access from the front boundary of Proposed Lot 11 in Stage 2B for the full length of the access handle to a concrete standard and a minimum of 3 meters wide as per Whitsunday Regional Councils Development manual standard DG 1.17 and DG 1.30 Access to Allotments prior to the signing of the Plan of Survey for Stage 2B.

6.7 The applicant must design and construct the shared external access from new Road A in Stage 3, to the property boundary of Proposed Lots 36/39 to a minimum of 5.5-meter-wide and to a sealed standard so as to comply as a minimum with the levels, dimensions and specifications as shown on Councils current Standard Drawing RS-056 and Whitsunday Regional Councils Development manual standard DG 1.17 and DG 1.30 Access to Allotments prior to the signing of the Plan of Survey for Stage 3.

6.8 The applicant must design and construct the internal access from the beginning of the access easement within Proposed Lot 36/39 in Stage 3 for the full length of the easement for the combined access for Proposed Lot 37 and 38, to a concrete standard and a minimum of 5.5 meters wide as per Whitsunday Regional Councils Development manual standard DG 1.17 and DG 1.30 Access to Allotments prior to the signing of the Plan of Survey for Stage 3.

6.9 The documentation for the proposed Access Easement in Stage 3 must include statements with regard to ownership and responsibility for future construction and ongoing maintenance requirements of the sealed access within the Easement.

6.10 Prior to signing of the survey plan for each stage, the applicant must lodge with Council, a civil RPEQ engineer's design and construction certification. The certification must be addressed to Council and must certify that all internal accesses, driveways, circulation roads, aisles, parking bays and manoeuvring areas comply with the requirements of the Whitsunday Regional Council Development Manual, AS2890 and AS1428.

7.0 STORMWATER AND FLOODING

7.1 Prior to commencement of any work on site an Operational Works development permit must be obtained in relation to Stormwater Drainage. Any application for Operational Works (Stormwater) must be accompanied by engineering design drawings, including calculations and certifications of the design, demonstrating compliance with Queensland Urban Drainage Manual current at the time of development, Council's Development Manual (current at the time of development) and this Decision Notice.

7.2 The applicant must demonstrate that the developed flows from the land drain to a lawful point of discharge. Natural and Developed Flows from adjoining properties are to be managed through the site and discharged to a lawful point of discharge. Easements will be required over any land

to accommodate the flows and must be in accordance with details described in the Queensland Urban Drainage Manual, Section 3.

7.3 Each allotment to be created must be provided with a lawful point of discharge prior to signing of the Survey Plan.

7.4 Easements must be provided over all land assessed to be below the Q100 level of immunity as identified within the Hydraulic Impact Assessment by Mosaic Consultants 22-0040.R03 dated 28/08/2023.

7.5 All habitable dwellings must be constructed to a level not less than 300mm above the Defined Flood Level (DFL) for the developed site.

7.6 All site works must be undertaken to ensure that there is no increase in flood levels and/or flood frequency at any locations where existing landowners and/or users are adversely affected by waterway scour, erosion or flooding for all events up to and including 100yr ARI.

7.7 Easement documentation must be provided free of cost to Council.

7.8 With the first Operational Works application, the developer must lodge a revised Hydrologic Assessment and Site Based Stormwater Management Plan for Stages 2B-5.

7.9 Prior to signing of Plan of Survey of each stage, the developer must lodge with Council, a civil engineer's design and construction certification (by an experienced and qualified RPEQ engineer). The certification must be addressed to Council and must certify that the drainage works have been constructed in accordance with the requirements of Queensland Urban Drainage Manual current at the time of development, Councils Development Manual (current at the time of development) and this Decision Notice and will not cause adverse effects to adjoining or downstream properties or infrastructure.

8.0 ROADWORKS

8.1 A Development Permit for Operational Works (Roadworks) must be obtained prior to commencement of work on site. Any application for Operational Works (Roadworks) must be accompanied by engineering design drawings, including calculations and certifications of the design, demonstrating compliance with Queensland Urban Drainage Manual (current at the time of development), Council's Development Manual (current at the time of development) and this Decision Notice.

8.2 The proposed roads shall be designed to meet as a minimum requirement the Street and Road Hierarchy as shown in Table D1.3 of Council's Development Manual. The design criteria must as a minimum be as follows:

Cutuli Road	–	Rural Sub-Arterial Standard
Road Reserve	–	30 meters
Road Formation	–	10m
Pavement Width	–	8 meters
Surface	–	2 Coat Seal

Road A	–	Rural Collector Standard
Road Reserve	–	20 meters
Road Formation	–	10 meters
Pavement Width	–	6.5 meters
Shoulders	–	1.75 meters

Surface – 2 Coat Seal

8.3 All road designs must comply with the criteria and specification as detailed in Council's Development Manual (current at the time of development).

8.4 All stormwater drainage works associated with the above roadworks must be designed and constructed in accordance with Councils Development Manual.

8.5 Design and construction of the works must be in accordance with Council's Standard Specifications and Standard Drawings applicable at the time of development.

8.6 A temporary sealed turnaround area must be provided at the end of each stage's Roadworks component, prior to s Signing of Plan of Survey for each stage.

8.7 The developer is required to replace the existing 'Give-way' control sign at the intersection of Cutuli Road and Riordanvale Road with a 'Stop' control sign, prior to Signing of Plan of Survey Plan for Stage 2B.

8.8 The developer is to install advanced warning signage along both approaches to the Cutuli Road intersection as per the recommendations of the Velocity Traffic Memorandum contained within the Engineering Infrastructure Report 22-0040.R04 by Mosaic Consultants dated 05/10/2023.

8.9 At completion of construction and prior to Signing of Plan of Survey for each stage, the Supervising Engineer must provide certification to Council that all construction complies with this Decision Notice and Council's Development Manual.

9.0 ELECTRICITY AND TELECOMMUNICATIONS

9.1 Provide electricity and telecommunications connection to the proposed development to the requirements of the relevant authority. The application must submit to Council, either:

(a) a certificate of supply demonstrating that existing low-voltage electricity supply is available to the newly created lots; or

(b) a certificate of supply that the developer has entered into an agreement with the authorized electricity supplier, Ergon, to provide electricity services to the newly created lots, payment has been received and the connection will be completed at a date in the future.

If low-voltage electricity supply is unavailable to the newly created lots then the developer must provide a certificate of supply of the proposed electricity connection date to all future property owners prior to entering into a contract of sale for the newly created lots prior to signing of the Survey Plan.

10.0 ENVIRONMENTAL MANAGEMENT PLAN (EMP)

10.1 A Development Permit for Operational Works (Erosion Prevention and Sediment Control) must be obtained prior to commencement of work on site. The Erosion Prevention and Sediment Control Plan must be prepared in accordance with Council's Development Manual and best Practice Erosion & Sediment Control – November 2008 (IECA White Book). The strategy of the plan must be implemented and maintained for the duration of the operational and building works, and until exposed soil areas are permanently stabilised (e.g., turfed, concreted).

10.2 Discharges of water pollutants, wastewater or stormwater from the site must not cause measurable levels of water pollutants in the receiving waters to fall outside the acceptable ranges specified in the 'Australian Water Quality Guidelines for Fresh and Marine Waters', ANZECC 2000.

10.3 No visible emissions of dust must occur beyond the boundaries of the site during earthworks and construction activities on the site. If, at any time during the earthworks and construction activities the dust emissions exceed the levels specified above, all dust generating activities must cease until the corrective actions have been implemented to reduce dust emissions to acceptable levels or wind conditions are such that acceptable levels are achieved.

10.4 The developer must ensure that when undertaking any on-site or external works, including any filling and extraction, appropriate dust control measures are implemented in accordance with the Environmental Protection Act 1994 and complies with the relevant air quality objectives defined in the Environmental Protection (Air) Policy 2008.

11.0 ENVIRONMENTAL COVENANT

11.1 The applicant shall provide with the lodgment of the survey plan for each relevant stage, documentation to confirm the creation of an Environmental Covenant within each proposed lot as per Proposal Plan 402355 PO3 Rev. D by Veris dated 02/04/2024. Documentation shall include the following:

a) A survey plan to a suitable scale, that shows the location of the Environmental Covenant, such that:
   i. Is consistent with the approved plan; and
   ii. The area of the covenant is clearly identified on the site plan, including covenant boundary measurements.

b) A properly completed instrument of covenant that stipulates the covenantor's obligations, as a minimum:
   i. Reference to the revegetation and weed management plan is to be made.
   ii. No living or dead vegetation now existing or hereafter existing in the Environmental Covenant, may be trimmed, pruned, cut down, damaged, destroyed, moved, harvested or removed from the Environmental Covenant, unless it is defined as exempt clearing work under the Vegetation Management Act 1999.
   iii. No fixtures or improvements, including buildings, fences or other structures may be erected in the Environmental Covenant.
   iv. No fill, soil, rock, rubbish, ashes, garbage, waste or other material foreign to the Environmental Covenant may be deposited in or on the Environmental Covenant.
   v. No invasive plants shall be introduced to the Environmental Covenant.
   vi. No earthworks or extraction/depositing of material that may compromise vegetation within the covenanted area.
   vii. Remedy for non-compliance.
   viii. The permanent markers installed to delineate the covenanted area must be maintained and replaced if necessary.

c) Confirmation that the survey plan showing the Environmental Covenant area, and the instrument of covenant, have been registered in the Titles Registry, including full details of covenant wording and associated plan.

11.2 Prior to signing of the survey plan for the relevant stage, covenant boundaries (adjoining the building envelope) must be delineated with permanent markers made of steel or concrete posts at regular intervals of no greater than 20m.

12.0 MAINTENANCE VALUATION

12.1 The applicant must pay to Council a maintenance valuation fee per lot at the time of sealing of the survey plan at the rate applicable at the time of payment. The current rate is $40.50 per lot.

13.0 MISCELLANEOUS

13.1 If any item of cultural heritage is identified during site works, all work must cease and the relevant State Agency must be notified. Work can resume only after State Agency clearance is obtained.

The Developer is reminded of their obligations under the Aboriginal Cultural Heritage Act, 2003 and the Torres Strait Islander Cultural Heritage Act 2003. Further information and databases are available from the Department of Aboriginal and Torres Strait Islander Partnerships at: *www.datsip.qld.gov.au*

13.2 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be at full cost to the developer.

13.3 Any building materials, equipment and the like must be appropriately tied down, placed indoors and secured on site at the time of preparation for cyclone events. The on site supervisor is to ensure that all contractors/employees take the necessary steps to secure the construction site in the event of a cyclone.

13.4 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the site. No storage of materials, parking of construction machinery or contractors' vehicles will be permitted in Road Reserve or adjoining land unless written permission from the owner of that land and Council is provided.

13.5 It is the developer's responsibility for the full rectification of any damage caused to neighbouring public infrastructure (such as footpaths, driveways, fences, gardens, trees and the like) caused by contractors, including clean up of any litter or waste that is a result of the subject development.

14.0 ADVISORY NOTES

14.1 Hours of work

It is the developer's responsibility to ensure compliance with the Environmental Protection Act 1994, which prohibits any construction, building and earthworks activities likely to cause nuisance noise (including the entry and departure of heavy vehicles) between the hours of 6.30 pm and 6.30 am from Monday to Saturday and at all times on Sundays or Public Holidays.

14.2 Dust Control

It is the developer's responsibility to ensure compliance with the Environmental Nuisance of the Environmental Protection Act 1994 which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks and construction.

14.3 Sedimentation Control

It is the developer's responsibility to ensure compliance with the Environmental Protection Act 1994 and Schedule 9 of the Environmental Protection Regulation 2008 to prevent soil erosion and contamination of the stormwater drainage system and waterways.

14.4 Noise During Construction and Noise in General

It is the developer's responsibility to ensure compliance with the Environmental Protection Act 1994.

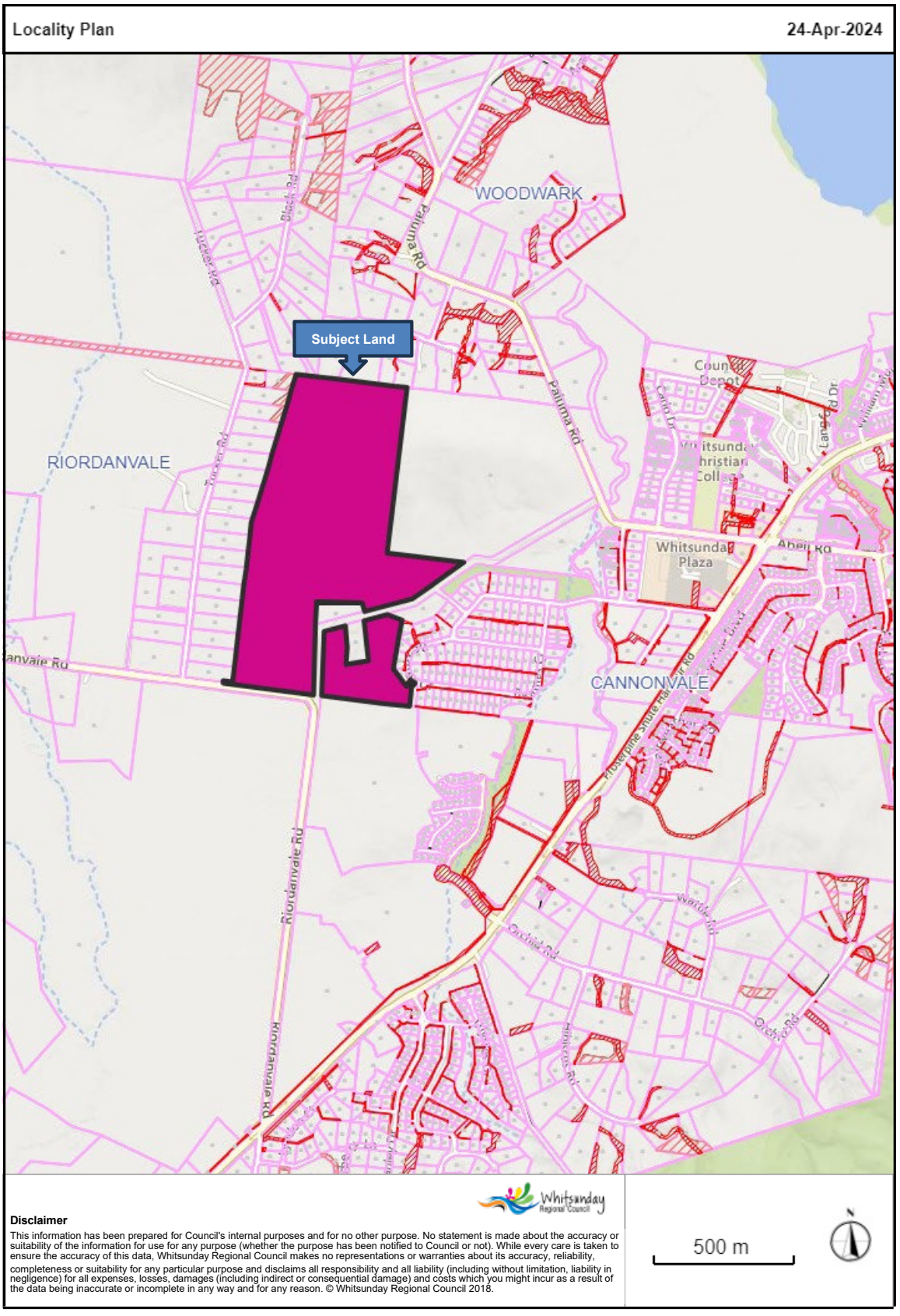
14.5 General Safety of Public During Construction

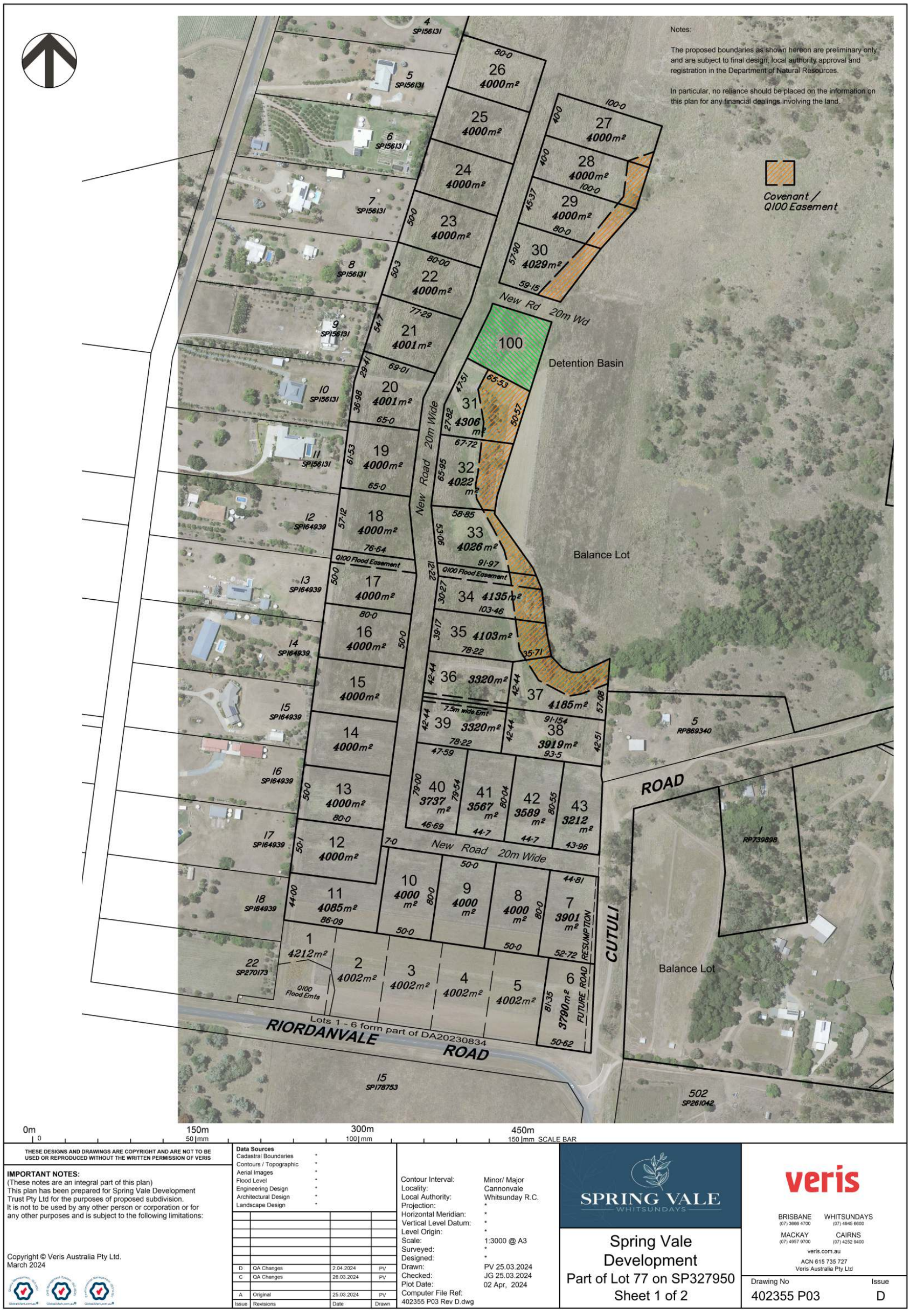
It is the project manager's responsibility to ensure compliance with the Work Health and Safety Act 2011. It states that the project manager is obliged to ensure construction work is planned and managed in a way that prevents or minimises risks to the health and safety of members of the public at or near the workplace during construction work.

It is the principal contractor's responsibility to ensure compliance with the Work Health and Safety Act 2011. It states that the principal contractor is obliged on a construction workplace to ensure that work activities at the workplace prevent or minimise risks to the health and safety of the public at or near the workplace during the work.

It is the responsibility of the person in control of the workplace to ensure compliance with the Work Health and Safety Act 2011. It states that the person in control of the workplace is obliged to ensure there is appropriate, safe access to and from the workplace for persons other than the person's workers.

14.6 Enquiries relating to the aforementioned conditions should be directed to the Regional Strategy and Planning Directorate who will direct the enquiry to the relevant officer.


Locality Plan
24-Apr-2024
Subject Land
WOODWARK
RIORDANVALE
CANNONVALE
Palmma Rd
Riordanvale Rd
Whitsunday Plaza
Abell Rd
Orchard Rd
Disclaimer
This information has been prepared for Council's internal purposes and for no other purpose. No statement is made about the accuracy or suitability of the information for use for any purpose (whether the purpose has been notified to Council or not). While every care is taken to ensure the accuracy of this data, Whitsunday Regional Council makes no representations or warranties about its accuracy, reliability, completeness or suitability for any particular purpose and disclaims all responsibility and all liability (including without limitation, liability in negligence) for all expenses, losses, damages (including indirect or consequential damage) and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason. © Whitsunday Regional Council 2018.
500 m



THESE DESIGNS AND DRAWINGS ARE COPYRIGHT AND ARE NOT TO BE USED OR REPRODUCED WITHOUT THE WRITTEN PERMISSION OF VERIS

IMPORTANT NOTES:
(These notes are an integral part of this plan)
This plan has been prepared for Spring Vale Development Trust Pty Ltd for the purposes of proposed subdivision.
It is not to be used by any other person or corporation or for any other purposes and is subject to the following limitations:

Copyright © Veris Australia Pty Ltd.
March 2024

Data Sources	
Cadastral Boundaries	*
Contours / Topographic	*
Aerial Images	*
Flood Level	*
Engineering Design	*
Architectural Design	*
Landscape Design	*

Issue	Revisions	Date	Drawn
D	QA Changes	2.04.2024	PV
C	QA Changes	26.03.2024	PV
A	Original	25.03.2024	PV

Contour Interval:	Minor/ Major
Locality:	Cannonvale
Local Authority:	Whitsunday R.C.
Projection:	*
Horizontal Meridian:	*
Vertical Level Datum:	*
Level Origin:	*
Scale:	1:3000 @ A3
Surveyed:	*
Designed:	*
Drawn:	PV 25.03.2024
Checked:	JG 25.03.2024
Plot Date:	02 Apr, 2024
Computer File Ref:	402355 P03 Rev D.dwg

SPRING VALE WHITSUNDAYS

Spring Vale Development
Part of Lot 77 on SP327950
Sheet 1 of 2

veris
BRISBANE (07) 3666 4700
WHITSUNDAYS (07) 4945 6600
MACKAY (07) 4957 9700
CAIRNS (07) 4252 9400
veris.com.au
ACN 615 735 727
Veris Australia Pty Ltd

Drawing No 402355 P03
Issue D

STAGE BOUNDARIES

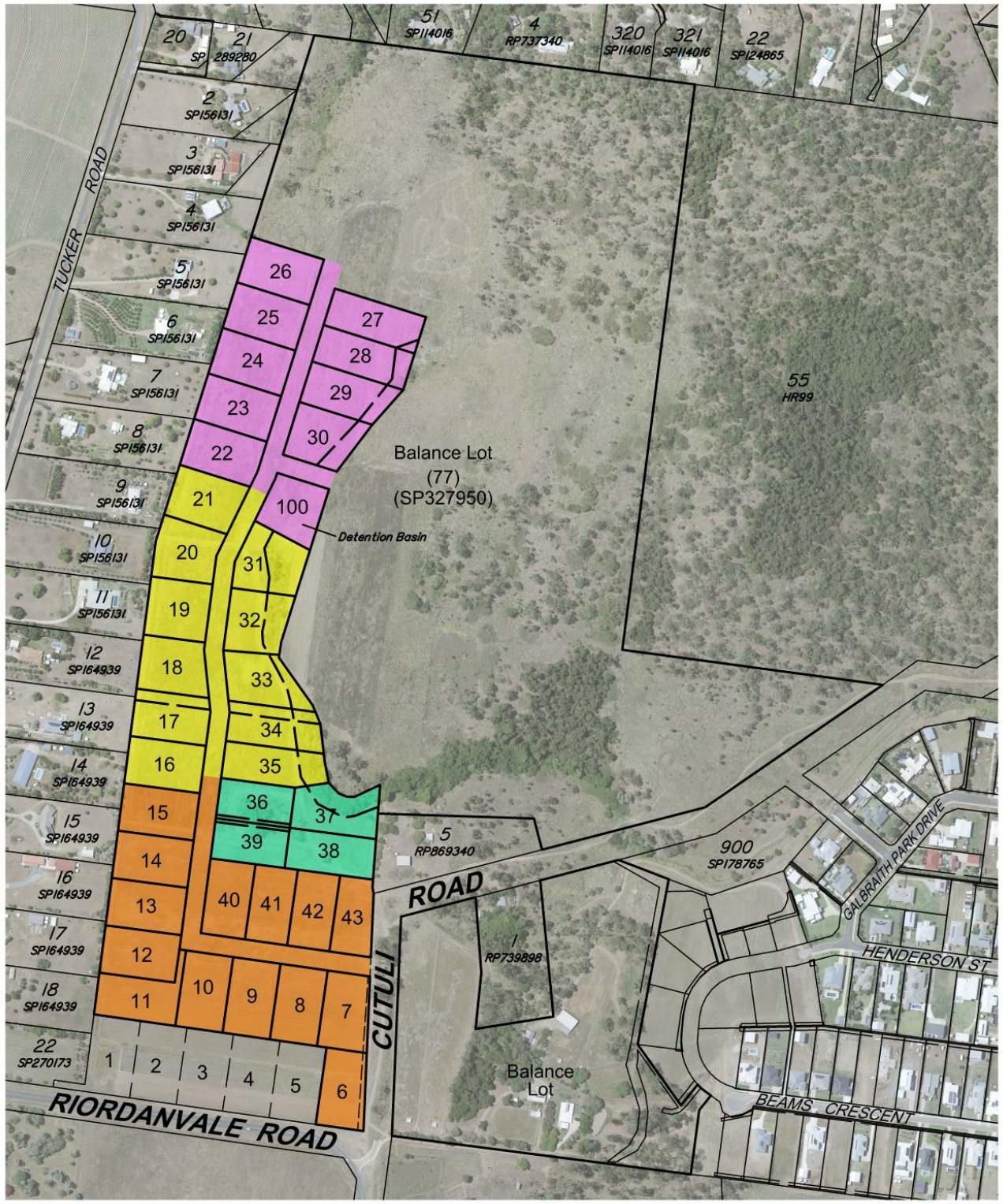
Stage 2A (under DA20230834) (5 Lots)

Stage 2B (14 Lots)

Stage 3 (4 Lots)

Stage 4 (11 Lots)

Stage 5 (9 Lots + Detn. Basin)



Stage 2B: Lots 6-15 & 40-43

Stage 3: Lots 36-39

Stage 4: Lots 16-21 & 31-35

Stage 5: Lots 22-30 & 100

DEVELOPMENT STATISTICS	
Lots Sizes	Number of Lots
> or = to 4000m²	34
less than 4000m²	9
Total	43 + Detn.Basin & Bal.

Notes:

The proposed boundaries as shown hereon are preliminary only and are subject to final design, local authority approval and registration in the Department of Natural Resources.

In particular, no reliance should be placed on the information on this plan for any financial dealings involving the land.

Image from MetroMaps dated 21.02.2023.

0 50 mm 100 mm 150 mm SCALE BAR

Scale 1:5000 - Lengths are in Metres.

50 0 50 100 150 200 250 300 350 400 450

SPRING VALE WHITSUNDAYS

IMPORTANT NOTES:
(These notes are an integral part of this plan)
This plan has been prepared for Spring Vale Development Trust Pty Ltd for the purposes of proposed subdivision.
It is not to be used by any other person or corporation or for any other purposes and is subject to the following limitations:

Copyright © Veris Australia Pty Ltd.
March 2024

THESE DESIGNS AND DRAWINGS ARE COPYRIGHT AND ARE NOT TO BE USED OR REPRODUCED WITHOUT THE WRITTEN PERMISSION OF VERIS

Data Sources

Cadastral Boundaries	*
Contours / Topographic	*
Aerial Images	*
Flood Level	*
Engineering Design	*
Architectural Design	*
Landscape Design	*

Issue	Revisions	Date	Drawn
D	Original	2.04.2024	PV

Contour Interval:	Minor/ Major
Locality:	Cannonvale
Local Authority:	Whitsunday R.C.
Projection:	*
Horizontal Meridian:	*
Vertical Level Datum:	*
Level Origin:	*
Scale:	1:5000 @ A3
Surveyed:	*
Designed:	*
Drawn:	PV 2.04.2024
Checked:	JG 2.04.2024
Plot Date:	02 Apr, 2024
Computer File Ref:	402355 P03 Rev D.dwg

Spring Vale Development

Part of Lot 77 on SP327950

Sheet 2 of 2

veris

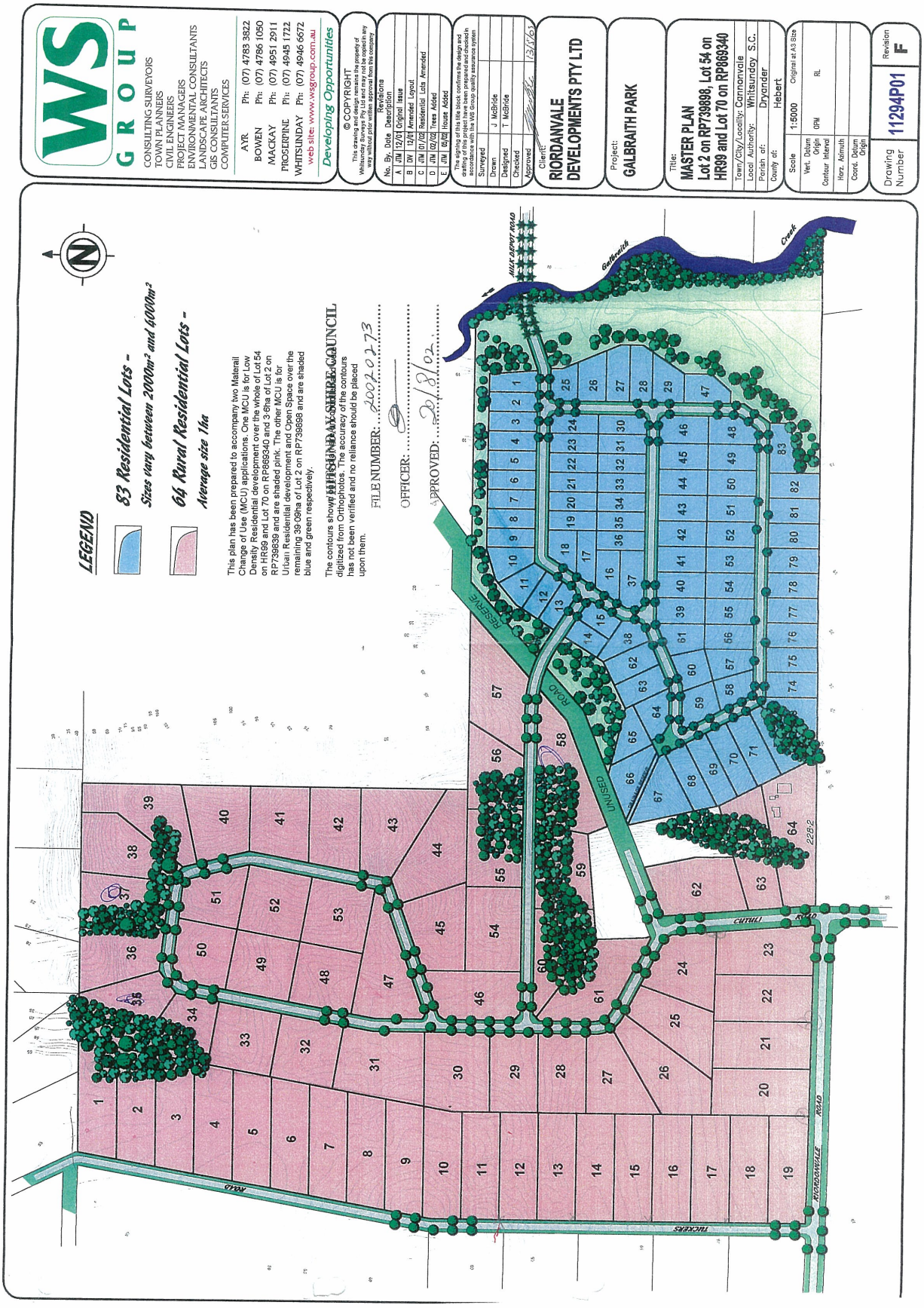
BRISBANE (07) 3666 4700
WHITSUNDAYS (07) 4945 6600
MACKAY (07) 4957 9700
CAIRNS (07) 4252 9400

veris.com.au

ACN 615 735 727
Veris Australia Pty Ltd

Drawing No 402355 P03

Issue D


WS GROUP
CONSULTING SURVEYORS
TOWN PLANNERS
CIVIL ENGINEERS
PROJECT MANAGERS
ENVIRONMENTAL CONSULTANTS
LANDSCAPE ARCHITECTS
GIS CONSULTANTS
COMPUTER SERVICES
AYR Ph: (07) 4783 3822
BOWEN Ph: (07) 4786 1050
MACKAY Ph: (07) 4951 2911
PROSERPINE Ph: (07) 4945 1722
WHITSUNDAY Ph: (07) 4946 6672
web site: www.wsgroup.com.au
Developing Opportunities
© COPYRIGHT
This drawing and design remains the property of Whitsunday Surveys Pty Ltd and may not be copied in any way without prior written approval from this company
No. By. Date Description
A JW 12/01 Original Issue
B DV 12/01 Amended Layout
C JW 01/02 Residential Lots Amended
D JW 02/02 Trees Added
E JW 05/02 House Added
The signing of this title block confirms the design and details of this plan have been prepared and checked in accordance with the WS Group quality assurance system
Surveyed
Drawn J McBride
Designed T McBride
Checked
Approved 13/5/02
Client:
RIORDANVALE DEVELOPMENTS PTY LTD
Project:
GALBRAITH PARK
Title:
MASTER PLAN
Lot 2 on RP739898, Lot 54 on HR99 and Lot 70 on RP869340
Town/City/Locality: Cannonvale
Local Authority: Whitsunday S.C.
Parish of: Dryander
County of: Hebert
Scale 1:5000 Original at A3 Size
Vert. Datum AHD RL
Contour Interval
Horz. Azimuth
Coord. Datum
Origin
Drawing Number 11294P01
Revision F
LEGEND
83 Residential Lots - Sizes vary between 2000m² and 4000m²
64 Rural Residential Lots - Average size 1ha
This plan has been prepared to accompany two Material Change of Use (MCU) applications. One MCU is for Low Density Residential development over the whole of Lot 54 on HR99 and Lot 70 on RP869340 and 3.6ha of Lot 2 on RP739839 and are shaded pink. The other MCU is for Urban Residential development and Open Space over the remaining 39.09ha of Lot 2 on RP739898 and are shaded blue and green respectively.
The contours shown hereon were digitized from Orthophotos. The accuracy of the contours has not been verified and no reliance should be placed upon them.
FILE NUMBER: 2002.02.73
OFFICER:
APPROVED: 21/8/02
WHITSUNDAY SHIRE COUNCIL
RESERVE
ROAD
UNUSED
HUCK DEPOT ROAD
Galbraith
Creek
RIORDANVALE ROAD
TUCKERS
ROAD
CHURCH
ROAD
2282

11.4 - 20240021 - Development Application For Development Permit For Material Change Of Use For Short-Term Accommodation – 11 Armitage Avenue, Mandalay – 20SP189772 – Spl & Cst Seet C/- Wynne Planning & Development

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Planner

AUTHORISING OFFICER: Director Regional Strategy and Planning

PURPOSE

To present the assessment of the development application and to seek Council's determination.

EXECUTIVE SUMMARY

The application is for the Short-Term Accommodation (STA) of an existing single-storey dwelling that contains four bedrooms. Car parking is provided in a double garage. Additional vehicle parking spaces are available for two extra cars in the driveway. The premise is zoned Low density residential. Reticulated water and sewer are connected to the site.

The property fronts Armitage Avenue. A search of Airbnb website indicates the property is not currently advertised for STA. No other property in the immediate area operates as a STA.

No physical changes to the existing dwelling are proposed which means the proposal will not result in a change to the visual character and amenity of the locality. Conditions of approval are recommended to address potential undesirable amenity impacts which include appointing a property manager to be available 24/7.

Four submissions were received during the public notification period from nearby landowners. Two of the submissions are from the same submitter with the same concerns. The submissions raise concerns particularly on safety, behavioural, amenity and long-term rental shortage matters. The concerns raised are addressed in the conditions of approval which serve to control and manage any potential impacts.

The proposal complies with the Planning Scheme and is recommended for approval in accordance with the drawings and documents submitted, subject to reasonable and relevant conditions which include compliance with a property management plan and limiting the use of the premises to a maximum of eight persons (two per bedroom).

OFFICER'S RECOMMENDATION

That Council approve the application for Development Application for Development Permit for Material Change of Use for Short-Term Accommodation, made by C S Seet & S P Seet, on L: 20 SP: 189772 and located at 11 Armitage Avenue Mandalay, subject to the conditions outlined in **Attachment 2**.

BACKGROUND

The application was not lodged following any compliance action from Council.

A previous application for the subject site was withdrawn given the uncertainty towards short-term accommodation developments.

DISCUSSION/CURRENT ISSUE

This application is assessable against the Whitsunday Regional Council Planning Scheme 2017, including the Strategic Framework and relevant codes.

The proposal complies with the Low density residential zone code. The purpose and overall outcomes of the zone provide for other accommodation activities, in this case, short-term accommodation, being established within the zone where compatible with the prevailing residential character and amenity of the zone.

No physical changes to the existing dwelling house are proposed which means the proposal will not result in a change to the visual character and amenity of the streetscape. To address the potential for the development to cause undesirable amenity impacts stringent conditions of approval have been imposed. Importantly, the approved use shall not be run as a party house and strict noise and operating conditions have been suggested.

There are no premises undertaking short-term accommodation in the vicinity.

FINANCIAL IMPLICATIONS

The application fee has been paid in full.
The development does not attract an infrastructure charge.

CONSULTATION/ENGAGEMENT

Manager Development Assessment
Technical Officer Engineer Assessment

STATUTORY/COMPLIANCE MATTERS

Planning Act 2016
Whitsunday Regional Council Planning Scheme 2017

RISK ASSESSMENT/DEADLINES

The decision may be appealed in the Planning & Environment Court of Queensland.

STRATEGIC IMPACTS

Corporate Plan 2022-2026 Development Services objective 4.
Process all statutory applications within statutory timeframes.

ATTACHMENTS

1. Planning Assessment Report [**11.4.1** - 5 pages]
2. Conditions of Approval [**11.4.2** - 2 pages]
3. Development Plans [**11.4.3** - 12 pages]
4. Locality and Zoning Plan [**11.4.4** - 1 page]

ANALYSIS

Council has received the following Development Application, which has been assessed against the provisions of the relevant legislation as reported below.

1. Application Summary

Proposal:	Development Application for Development Permit for Material Change of Use – Short Term Accommodation
Landowner	C S Seet & S P Seet
Property Address:	11 Armitage Avenue MANDALAY
Property Description:	L: 20 SP: 189772
Area of Site:	700m^2
Planning Scheme Zone:	Low density residential zone
Level of assessment	Impact assessable
Overlays:	Acid Sulfate Soils Building Heights Biodiversity, Waterways and Wetlands
Existing Use:	Dwelling House
Existing Approvals:	NIL
Public Notification:	04 April 2024 until 26 April 2024
Submissions received:	Four
State referrals:	None
Infrastructure charges:	None

2. Site Description

The site has been developed for a four bedroom residential dwelling and includes a driveway access and ancillary structures. Access to the premises is achieved via a fully sealed concrete driveway to Armitage Avenue. Surrounding uses are predominantly low-density dwelling houses.

3. Proposal Details

The applicant has provided documentation demonstrating compliance with the Short-term Accommodation Guideline, being a Code of Conduct, Property Management Plan, Statutory Declaration and Fire and Evacuation Plan for the proposed use. There are no other premises in the area that are used for short term accommodation.

4. Planning Assessment

The application has been assessed against the relevant provisions of the *Planning Act, 2016* and the *Whitsunday Regional Council Planning Scheme, 2017.* The proposal is generally in accordance with the Planning Scheme and is recommended for approval in accordance with the drawings and documents submitted, subject to reasonable and relevant conditions (Attachment 2).

4.1. State Assessment and Referral Agency (SARA)
The application was not referrable.

4.2. State Planning Policy – July 2017
The State Planning Policy (SPP) includes interim development assessment requirements to ensure that State interests are appropriately considered by local government when assessing development applications where the local government Planning Scheme is appropriately integrated all of the State's interests in the SPP. The most recent SPP has been reflected in the Whitsunday Regional Council Planning Scheme, in particular Part 2 of State Planning Provisions.

4.3. Mackay Isaac and Whitsunday Regional Plan – February 2012
The Mackay, Isaac and Whitsunday Regional Plan was established to provide the vision and direction for the region to 2031. The plan provides certainty about where the region is heading in the future and provides the framework to respond to the challenges and opportunities which may arise. The proposal is generally consistent with the provisions of the plan.

4.4. Whitsunday Regional Council Planning Scheme, 2017

4.4.1. Strategic Framework
The Strategic framework sets the policy direction for the Planning Scheme and forms the basis for ensuring appropriate development occurs in the Planning Scheme area for the life of the Planning Scheme.

4.4.2. Strategic Intent
The Planning Scheme sets the policy direction to ensure that to 2036 and beyond, the Whitsundays is a prosperous, liveable, and sustainable region which will be achieved through the integration of the unique attributes and competitive advantages of each township. The region's townships and communities have a strong and proud social identity. The promotion and protection of the region's environmental values is significant to the expressed identities, including the unique scenic values, which consist of key urban gateways, views, and vistas.

The proposal does not conflict with the strategic intent to any degree which warrants refusal.

4.4.3. Overlay Codes

4.4.3.1. Acid Sulfate Soils
No new structures are proposed; therefore, the requirements of the code are not applicable to the proposal.

4.4.3.2. Building Heights
No new structures are proposed; therefore, the requirements of the code are not applicable to the proposal.

4.4.3.3. Biodiversity, Waterways and Wetlands
No new structures are proposed; therefore, the requirements of the code are not applicable to the proposal.

4.4.4. Zone Code

4.4.4.1. Low Density Residential Zone Code

The proposal complies with the zone code. The purpose and overall outcomes of the zone provide for other accommodation activities, in this case short-term accommodation, being established within the zone where compatible with the prevailing residential character and amenity of the zone.

No physical changes to the existing dwelling house are proposed which means the proposal will not result in a change to the visual character and amenity of the streetscape. To address the potential for the development to cause undesirable amenity impacts relevant conditions of approval have been suggested. Importantly, the approved use should not be run as a party house and strict noise and operating conditions, which are monitored by a property manager 24/7, are recommended.

4.4.5. Development Codes

4.4.5.1. Short-Term Accommodation and Multi-unit Uses Code

No additions or changes to the built form of the dwelling house are required to support the development. The provision of adequate waste bins is provided, and conditions of approval have been recommended, requiring the display of signage identifying the contact details of the property manager.

4.4.5.2. Infrastructure Code

No additional infrastructure is required to support the development.

4.4.5.3. Landscaping Code

No additional landscaping is required to support the development. Sufficient landscaping exists.

4.4.5.4. Transport and Parking Code

A garage provides two parking spaces, meeting the requirements of the code. Additional space is available in the driveway for two cars.

5. Public Submissions

The development application was placed on public notification between 04 April 2024 and 26 April 2024 in accordance with the relevant provisions of the Planning Act 2016. The Notice of Compliance was received on 29 April 2024. Four submissions were received during this period of Public Notification, two of which are the same submission.

Submissions have been received and summarised in the below table:

Issue	**Comment/Condition Number**
1. Road safety concerns	Concern about the safety of children playing on the streets and elderly residents with limited mobility due to potential drunk and dangerous driving behaviour by the guests and increased foot and vehicular traffic. Also limited access and egress. There is ample of room for vehicle entering and exiting the subject driveway. Based on the locality and

	available transportation services, guests are expected to utilise vehicles rather than being on-foot. The is unlikely to increase vehicle movements to Armitage Avenue from those already generated by the house.
2. Security concern	Concern about potential safety and security issues due to potential individuals entering and exiting the neighbourhood. Conditions require a property manager to explain the Code of Conduct and applicable rules. All guests are registered for the short term letting. A property manager must attend to any complaint about anti-social behaviour and excessive noise within 30 minutes. Conditions also require reduce/cease noise from the premises after 9pm.
3. Nuisance concerns	Concern about the potential noise, parking, damage to property and issues associated with short term letting of larger houses which can accommodate big groups. The owners have signed Statutory Declarations that the premises will not be used as a party house. A property manager is appointed to manage the property in accordance with the approved Property Management Plan. Conditions require a property manager to explain the Code of Conduct and applicable rules. A property manager is contactable 24/7 and must attend to any complaint about anti-social behaviour and excessive noise within 30 minutes. There is room for parking at least 2 vehicles on the property. Conditions of approval limits the use to 8 guests (2 person per bedroom).
4. Shortage of rental properties and keeping STA in Airlie Beach.	Concern re lack of rental properties in the region. Submission also proposed AirBnB to remain within Airlie Beach. There are no premises undertaking short term accommodation in the vicinity.
5. Disruption of residential character	Concern about transient visitors potentially disrupting community relationships. There is no evidence that short term accommodation guests will disrupt neighbourly bonds. No physical changes are proposed to the dwelling which means there is no change to the existing low rise character and is in keeping with the surrounding locality.
6. Property value concerns	Concern about the potential decrease in value of properties due to increased noise, traffic and

	decreased long term community stability shown by studies on proliferation of short term rentals. This is not a benchmark. It is noted that property prices may rise or fall based on market trends.
7. Operational concerns	Concern about management, oversight and accountability when compared with an existing AirBnB on the same street where owners residing on the same premises and has direct oversight by the owners. The submission is comparing two different land uses. The proposed development being a short term accommodation and the other being a home based business. Conditions recommended seek to ensure that an operational management plan and commitment is in place to maintain residential amenity. The owners have provided a Statutory Declaration so that the dwelling is not used as a party house. Strict operational conditions are also suggested on the property manager to regularly monitor the property and for the owners to ensure that a property manager is always available.

6. Infrastructure Charges

6.1. Adopted Infrastructure Charges Resolution

There are no applicable infrastructure charges.

1. ADMINISTRATION

1.1 The approved development must be completed and maintained generally in accordance with the approved drawings and documents:

Plan/Document Name	Prepared By
Holiday Home – Property Management Plan	Accom Whitsunday Holiday Home and Apartments
Accom Whitsunday Code of Conduct	Accom Whitsunday Holiday Home and Apartments
Holiday Home – Fire and Emergency Plan	Accom Whitsunday Holiday Home and Apartments

1.2 Where a discrepancy or conflict exists between the written conditions of this approval and the approved plans, the requirements of the written condition(s) will prevail.

1.3 All conditions of this approval must be complied with in full to Council's satisfaction prior to the commencement of the use.

1.4 The applicant shall demonstrate and provide evidence that compliance with all conditions of this development approval and any other subsequent development approvals as a result of this development approval have been complied with at the time of sealing the survey plan or commencement of the use, whichever is the sooner.

2. BUILDING

2.1 The applicant is to upgrade fire safety measures to the equivalent requirements of a long-term rental property.

3. ACCESS AND PARKING

3.1 A minimum of two (2) car parking space must be maintained on site, prior to commencement of the use.

3.2 On-site parking spaces must be located entirely on the site, be safe and practical to use, and enable cars to enter and exit the site without endangering pedestrians or vehicles.

4. OPERATING PROCEDURES

4.1 Prior to commencement of the use, the applicant must advise Council of the name and contact details of the appointed local property manager who will manage the operations of the development.

4.2 The nominated property manager must sign and provide to Council, a Statutory Declaration affirming that at all times during the operation of the Short-term accommodation, the property manager will undertake the following actions:

a) Display a sign including the name of the property manager and their all-hours contact phone number. The sign is to be no larger than 0.3 square meter in sign face area, professionally made and weather-proof. For a unit, this sign can be displayed on the door of the unit. For a dwelling house, the sign must be displayed where it can be clearly read by the public.
b) Prior to the commencement of the use, inform in writing, the occupants of every neighbouring dwelling that the property has been approved for short-term accommodation and provide contact details including a 24-hour contact number.
c) Establish and maintain an accommodation register, recording names and contact details of all guests and duration of stay. The register must also include details of any complaints received and a copy of the signed acceptance of the Code of Conduct document. This register is to be provided to Council on request.

d) Prepare a Code of Conduct which must be provided to and agreed-to in writing by all adult guests prior to occupation. The Code of Conduct must include as a minimum:
   i. The maximum permitted number of overnight guests on any one day.
   ii. A set of 'good neighbour' rules, to prevent anti-social behaviour and excessive noise after 9pm, in accordance with Schedule 1 of Environmental Protection (Noise) Policy 2019.
   iii. Information for guests, including the 24-hour contact details of the nominated property manager, on-site carparking and waste bin arrangements.
   iv. Rules requiring eviction or forfeiture of money in the event of a significant breach of the Code of Conduct.
e) To meet and greet every guest prior to occupation (in person or electronically) to explain the Code of Conduct and other applicable rules.
f) To have two (2) 24-hour contact number that must be answered, not with a recorded message.
g) To attend to any complaint about anti-social guest behaviour reported to the contact number, within 30 minutes. Agent response may include attendance by a private security firm.
h) To immediately evict any guests whose behaviour repeatedly breaches the Code of Conduct.

4.3 A maximum of eight (8) overnight guests (two (2) guests per bedroom) will be permitted to stay in short-term accommodation at any one time.

4.4 Prior to the commencement of the use, a licence under Local Law No. 1 (Administration) 2014 for the operation of short-term accommodation must be obtained.

5. ADVISORY NOTES

5.1 This Development Permit does not provide any explicit or implied confirmation that the premises meets the requirements of relevant fire safety legislation, building classification, body corporate rules or insurance policies. The applicant and/or operator of the Short-term Accommodation business is to conduct their own investigations and make the necessary applications and undertake required building modifications to meet their obligations under all relevant legislation.

5.2 The applicant will lose any Owner/Occupier rating concession attached to a dwelling house or unit approved.

5.3 The applicant is to ensure that the Pool Safety Certificate for the premises is current and in compliance with legislation.

LUXURY HOLIDAY ACCOMODATION PTY LTD TA

ACCOM WHITSUNDAY

HOLIDAY HOME – PROPERTY MANAGEMENT PLAN

PROPERTY ADDRESS: **11 Armitage Avenue, Mandalay**

PROPERTY MANAGER DETAILS:

Name: Accom Whitsunday

Address: 1/230 Shute Harbour Road, Cannonvale

Telephone Number: 1800 466 600

Email: reservations@accomwhitsunday.com.au

The nominated Property Manager will:

- *Have day-to-day management of the holiday accommodation;*
- *Specifically respond to complaints pertaining to guest behaviour made by neighbours immediately.*

DETAILS OF RESERVATIONS ARRANGEMENTS:

Accom Whitsunday uses all major booking portal websites including Airbnb, Booking.com, Expedia, Stayz etc and our website Accom Whitsunday.

Accom Whitsunday is not a just booking agency; we personally carry out both pre-arrival and post-departure inspections to ensure Code of Conduct, Rules, Term & Conditions are enforced and upheld. We are in touch with guests before arrival, during their stay and on departure to ensure they are well informed, comfortable and have the best Whitsundays experience.

Office hours

8:30am – 5pm Monday to Friday are our day to day operational office hours, however we have someone on call 24/7

Out of Hours

We have an emergency after hours contact number (0408 269 135) should guests or neighbours need to contact us.

ACCOM WHITSUNDAY
Holiday Homes and Apartments

DUTIES OF PROPERTY MANAGER

- *Supply, readily visible in the kitchen or living area of the home, the Terms & Conditions, Code of Conduct, Body Corporate By laws (if applicable) the Property Management Plan, the Fire and Emergency Plan & Guest Compendium.*
- *Liaise with guests for the occupancy and vacation of the premises;*
- *Ensure the correct maximum number of people are staying overnight in accordance with planning approval conditions.*
- *Ensure guests are aware of the Code of Conduct, Accom Whitsunday Terms & Conditions, House Rules, Body Corp By-Laws.*
- *Ensure guests are aware of the Fire and Emergency Plan;*
- *Ensure the premises are clean and maintained to a high standard;*
- *Ensure bed linen is clean and replaced upon tenant vacation; and*
- *Ensure rubbish and recycling bins are put out and collected as required.*

ATTENDING TO COMPLAINTS

- Accom Whitsundays has provided two (2) 24-hour contact numbers that must be answered, not with a recorded message.
- Accom Whitsundays will attend to any complaints about anti-social guest behaviour reported to the contact number within 30 minutes. Agent response may include attendance by a private security firm.
- Accom Whitsundays will immediately evict any guests whose behaviour repeatedly breaches the Code of Conduct.

OUR PROCEDURES

We have an office where keys are picked up from in person by the guest or we use lockboxes at some of the more remote properties for arrivals. We also offer a personal concierge service where we meet and greet guests to ensure that all information is fully explained, enforced and answer any questions guests may have.

Our Check-in Policy & Procedures are listed as below;

1. Correct number of guests checking in. (number of guests on the booking sheet MUST be the same number of guests checking into the property). The maximum overnight guests is eight (8) .
2. Correct number of cars for the car spaces available.
3. Rules of the property and Code of Conduct, Accom Whitsunday Terms & Conditions are enforced, breaches and penalties explained. i.e.: noise complaints etc. so there are no misunderstandings in regards to penalties and evictions. Guests also sign a copy of the terms & conditions of stay which outlines all of the relevant local laws. This is kept on file for all guests.
4. Fire & Emergency Plan explained including Evacuation Procedure.
5. Body Corporate By-laws explained if property is within a complex.
6. Go through the compendium explaining bin days and location for tour pickups.

- **Pre-arrival and on the day of check-in guests are made aware of our Misuse of Property Policy, No Schoolies, No Hens, No Bucks, No Parties, No Large Groups/Gatherings.**

Accom Whitsunday are **very** strict on the misuse of property policy which is outlined in our Terms & Conditions contained in our booking form. Our guests are made aware of and have agreed to these terms & conditions during their booking process by way of signing they acknowledge

- **Body Corporate By-laws**

All guests MUST comply with and Body Corporate By-laws and rules applicable to the property or which regulate the behaviour of occupants of the property. All properties within a complex have Body Corporate By-laws in the guest compendium for guests to reference.

ACCOM WHITSUNDAY
Holiday Homes and Apartments

- **Neighbours**

As responsible letting agents we let the neighbours know who we are. We distribute our business cards to all neighbours so they can get I touch with us should there be a noise complaint or misuse of the property.

- **Waste Collection / Excess Rubbish**

Accom Whitsunday requests guests put all rubbish in the appropriate bins provided outside no later than the night before collection (indicated in the property compendium). We request guests ensure the rubbish is put out at a reasonable hour so as not to cause noise and disrupt the neighbourhood (e.g. with recycling bottles). The bin lids must be able to closed for collection.

If the bins are not put out or if there is excess rubbish upon check out, a private contractor will be organised to empty the bins and expenses will be charged to the guest.

- **Car Parking**

Each property listing available on the Accom Whitsunday website outlines the number of off-street parks available and number of cars permitted at the property. We gather info from the guests through their booking form as to their mode of transport to the property, which enables us to discuss car parking if needed.

ACCOM WHITSUNDAY
Holiday Homes and Apartments

HOLIDAY HOME – FIRE AND EMERGENCY PLAN

PROPERTY ADDRESS: **11 Armitage Avenue, Mandalay**

EMERGENCY CONTACT DETAILS

FOR ALL EMERGENCIES DIAL 000

Property Manager: Accom Whitsunday 0408 269 135

Whitsunday Police: 4948 8888

Whitsunday Regional Council: 4945 0200

Proserpine Hospital: 4813 9400

DISASTER MANAGEMENT INFORMATION

DISASTER MANAGEMENT

The Whitsunday Disaster Coordination Centre number is 1300 972 006.

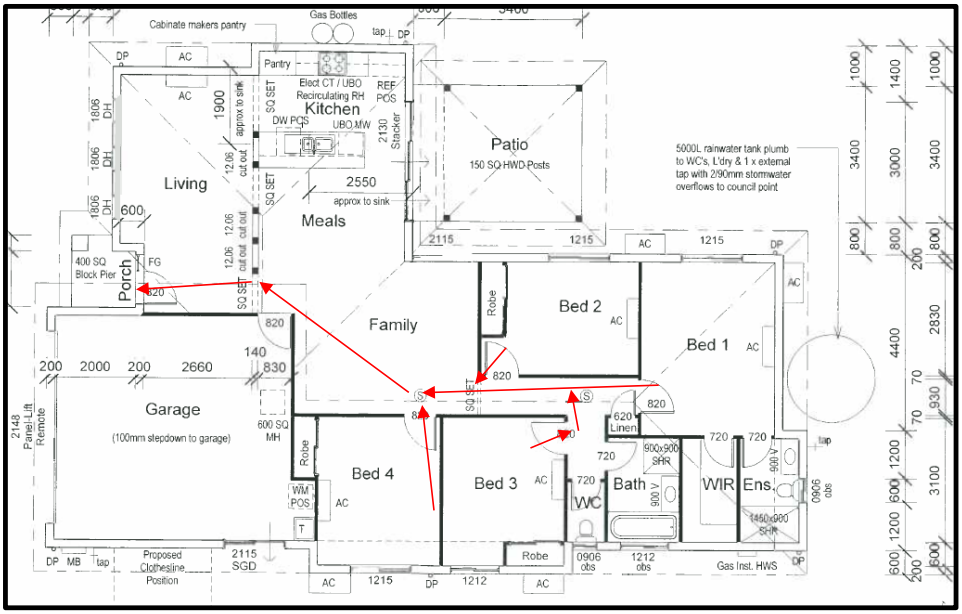
This number is only operational when the centre has been officially opened by the Whitsunday Disaster Management Group. Whitsunday Regional Council will advise the public when this has occurred.

For the most up to date information in a disaster event 'Like' the Whitsunday Disaster and Emergency Information Facebook page.

Other important disaster information can be found by navigating the left-hand menu on Council's webpage at https://www.whitsunday.qld.gov.au/140/Disaster-Management

ACCOM WHITSUNDAY
Holiday Homes and Apartments

HOLIDAY HOME – FIRE EVACUATION ROUTE



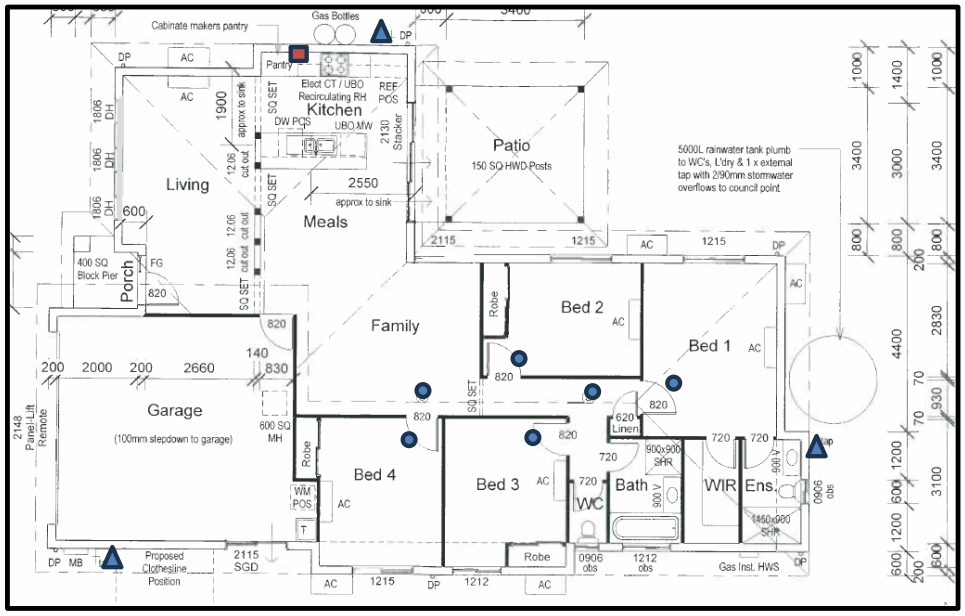
Attached is a map of the locality clearly showing the nearest Emergency Evacuation Point for the property and the primary route for evacuating the area.

ACCOM WHITSUNDAY
Holiday Homes and Apartments

HOLIDAY HOME – FLOOR PLAN OF PREMISES

Attached is a floor plan of the dwelling showing the following:

- Hardwired smoke alarms
- Fire blanket (in kitchen), if provided
- External taps/garden hose locations



ACCOM WHITSUNDAY
Holiday Homes and Apartments

Accom Whitsunday Code of Conduct

House Rules/Good Neighbour Rules for Guests

House Rules/Good Neighbour Rules are provided at the property to ensure that guests know and comply with the specific rules governing their permission to enter and occupy the property.

1) **General requirements**
   a) Guests must comply with all House Rules, By-Laws and instructions from the Manager and security services during their stay; and
   b) Guests must notify the Manager of any disputes or complaints from neighbours as soon as is practicable.
2) **Noise and Residential amenity**
   a) Guests must not create noise which is offensive to occupiers of neighbouring properties especially between 9pm-8am and during arrival and departure or at any time throughout the occupancy;
   b) Offensive noise is prohibited and may result in termination of permission to occupy the property, eviction, loss of rental paid and extra charges for security and other expenses which may be incurred including fees for Accom Whitsunday staff attending property in case of complaint; and

A CALL OUT FEE OF $500 WILL BE CHARGED ON THE DAY FOR ANY NOISE COMPLAINT OR BEHAVIOUR THAT IS DEEMED INAPPROPRIATE.

3) **Guests**
   a) A maximum of eight (8) guests are permitted to stay at this short term property at one time.
   b) Guests are responsible for ensuring the limits set on numbers is complied with at all times; and
   c) Properties are for guests only. No outside guests are permitted on the premises without pre-arrangement from Accom Whitsunday Management. The number of occupants must not exceed the number of persons shown on the booking confirmation.
4) **Gatherings or functions**
   a) The property is not a "party house" and any such activities are strictly prohibited; and
   b) Accom Whitsunday does not permit Hens or Bucks groups in any of its properties. Accom Whitsunday reserves the right to refuse/cancel any booking that are determined to be inappropriate or that fall across Schoolies dates or are suspected Hens or Bucks bookings.

***Accom Whitsunday reserves the right to refuse any booking that it feels may be inappropriate or that falls across any of the above groups**

***Neither Accom Whitsunday nor the owner are obliged to offer any form of refund or compensation to the guest for bookings that it feels may be inappropriate or that falls across any of the above groups.**

5) **Parking**
   a) Each property listing available on the relevant Accom Whitsunday website outlines the number of off-street parks available and the number of cars permitted at the property. Accom Whitsunday cannot be

held responsible or liable for any fines or penalties incurred by guests or visitors from parking on the street (where local parking restrictions/metered parking applies)

b) Guests and Visitors are to comply with parking regulations and show consideration to neighbours and other vehicles

ACCOM WHITSUNDAY
Holiday Homes and Apartments

6) Garbage and recycling

a) Guests and visitors are to dispose of garbage and recycling in accordance with the usual practice at the property (as set out below) in the allocated bins, and excess rubbish must not be left in the property; and

b) Garbage and recycling arrangements: all household garbage is to be put in the wheelie bins provided. Rubbish that will not fit in the bin is to be securely bagged and left alongside the bins. Please check your compendium for your scheduled bin days. The general waste & recycling bins are to be put out each week on your scheduled day & recycle bin is every second week.

c) Please ensure that all seafood is double wrapped before placing in wheelie bins.

7) Security

Whenever you are absent from the property, close all windows and doors to maintain security and prevent rain & water damage.

8) Swimming Pool and Spa (If applicable)

a) The swimming pool in apartment complexes must not be used between the hours of 10pm and 7am.

b) The swimming pool in apartment complexes do not allow alcohol in the pool area.

c) No glassware is permitted in the pool or spa areas. Unbreakable glasses are supplied for these areas.

d) Children are only allowed in the pool when there is one adult for every two children using the pool.

e) Pool gates must be closed at all times and the spa cover is to be locked in position when the spa is not in use.

9) Smoking

Smoking is not permitted indoors. If smoking on the deck areas please ensure doors and windows are closed as smoke can drift into the house. Any damages or extra cleaning costs caused by smoking on the premises will be charged to the guest upon check out.

10) Pets

Pets are not permitted at a property unless it is classified as a pet friendly property.

11) Damages and breakages

In the event of breakages, damages and lost items, Accom Whitsunday requests that guests contact our office to report the incident as soon as possible. Any unreported damages will be identified by cleaners or Accom Whitsundays guest concierge and costs associated with the damage may be charged to the guest.

12) On departure arrangements

a) Accom Whitsunday requests guests to leave the property as it was found to avoid extra cleaning charges. This includes washing dishes, placement of rubbish in the bins provided and cleaning of the BBQ. In the event that linen/towels are stained or excessively soiled, a charge to replace these items will occur.

b) If there is a key lockbox at the property, please ensure keys are left at the property in the lock box on departure unless alternative arrangements are made with Accom Whitsunday.

13) Emergency contact

In the event of an emergency relating to the property i.e., water leak etc. please call the Property Manager immediately on 0408 269 135.

Life Threatening Emergency

Call Triple Zero (000) – An emergency is a serious, unexpected and often dangerous situation that requires immediate action. This includes danger to life, health and/or property.

Accom Whitsunday recommends that you download the Emergency + app on your phones. The Emergency + app is a FREE app and uses GPS functionality built into smart phones to help a Triple Zero (000) caller provide critical location details required to mobilise emergency services.

ACCOM WHITSUNDAY
Holiday Homes and Apartments

14) Compliance

a) Breach of these House Rules is a breach of the Terms & Conditions of occupancy.
b) The owner and manager reserve the right to terminate permission to occupy and to evict from the property, guests who refuse to follow these House Rules or who cause a nuisance.

15) Consequences of not meeting these House Rules

Where required to ensure compliance, managers must make owners andguests aware that:

a) Depending on the Terms & Conditions of the contract between the guest and owner, the consequences of not meeting the requirements of this Code of Conduct can include enforcement action from:
    i. The owner and its agents including manager and security services;
    ii. Local councils or;
    iii. In some instances, the police.
b) Enforcement action is subject to the Australian Consumer Law and other relevant legislation.
c) Such enforcement action could result in termination of permission to occupy the property, eviction, loss of rental paid, deductions from security deposits and extra charges.
d) It is therefore important for all guests to be aware of their obligations and of their responsibilities in regards to the property aware of these requirements.

16) Complaint handling

Guests have an obligation to report any problems or incidents promptly. Guests (and other parties) with formal complaints should in the first instance approach the owner/manager. If the complaint cannot be resolved amicably and immediately, the complaint will be recorded in writing. This record will indicate

a) Date and time received;
b) Name and designation (e.g., Guest, neighbour, council, police, etc.) of complainant;
c) Contact details of complainant;
d) Nature of complaint;
e) Action taken (by whom and when); and
f) Outcome and/or further action required (e.g., community consultation, meet with council, meet with local police, review management systems or issue resolved.)

Complaints will be handled:

a) Initially by the manager;
b) If not resolved in (a) then through the relevant Participating Organisation (eg. Booking.com, Airbnb, etc.); and
c) If not resolved in (b) then through the relevant state or territory Fair Trading or other authority.

Where the owner/manager has a complaint concerning guests, it will be raised initially with the guest/s. If the matter cannot be resolved amicably, the complaint will be put in writing in the same format as indicated above. The

consequences of not complying with the Terms & Conditions requirements are as indicated in “Consequences of not meeting this Code of Conduct” above.

ACCOM WHITSUNDAY
Holiday Homes and Apartments

Guest Commitment

By signing my name below:

- I acknowledge that I have reviewed the above listed House Rules and Code of Conduct and understand my responsibilities as listed above.
- I agree to report any actual or potential situation or incident that may be contrary to the above House Rules or Code of Conduct as soon as I am aware of it.
- I agree I will be charged a call out fee of $500 for any noise complaint or behaviour that is deemed inappropriate. (This fee will be charged on the day the complaint is made).
- I agree to abide by the above House Rules and Code of Conduct and I understand that my failure to follow the above may result in termination of permission to occupy the property, eviction, loss of rental paid, deductions from security deposits and extra charges.

_____ _____

Guest Signature – (Person who booked the property). Date

_____

Guest Name

GUEST REGISTER (Required by Whitsunday Regional Council)

Please note this information is held strictly confidentially and will not be given out unless required by Whitsunday Regional Council or Emergency Services.

PLEASE FILL IN GUESTS NAMES, PHONE NUMBERS & SUBURBS & STATE BELOW.

ACCOM WHITSUNDAY
Holiday Homes and Apartments

NOISE REMINDER

We live in very close proximity to one another, please be courteous and respectful of your neighbours and recognise that sound carries. We respectfully ask that you be aware that noises are disruptive to your neighbours during all times, especially during the posted “quiet hours” between 9pm and 8am.

Please be mindful of:

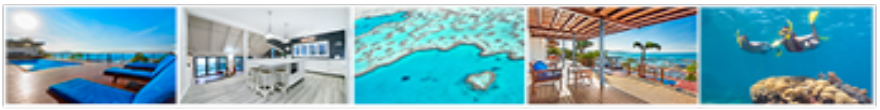
- Conversations between people in or around your property
- Music and/or television volume (if you hear it outside your door, others can too)
- Cell phone conversations (especially when you use speaker phone)
- Slamming doors

In advance, THANK YOU for your understanding and respect.

Our goal is to have everyone enjoy and feel comfortable where they live.

Accom Whitsunday.





ACCOM WHITSUNDAY

Holiday homes and apartments

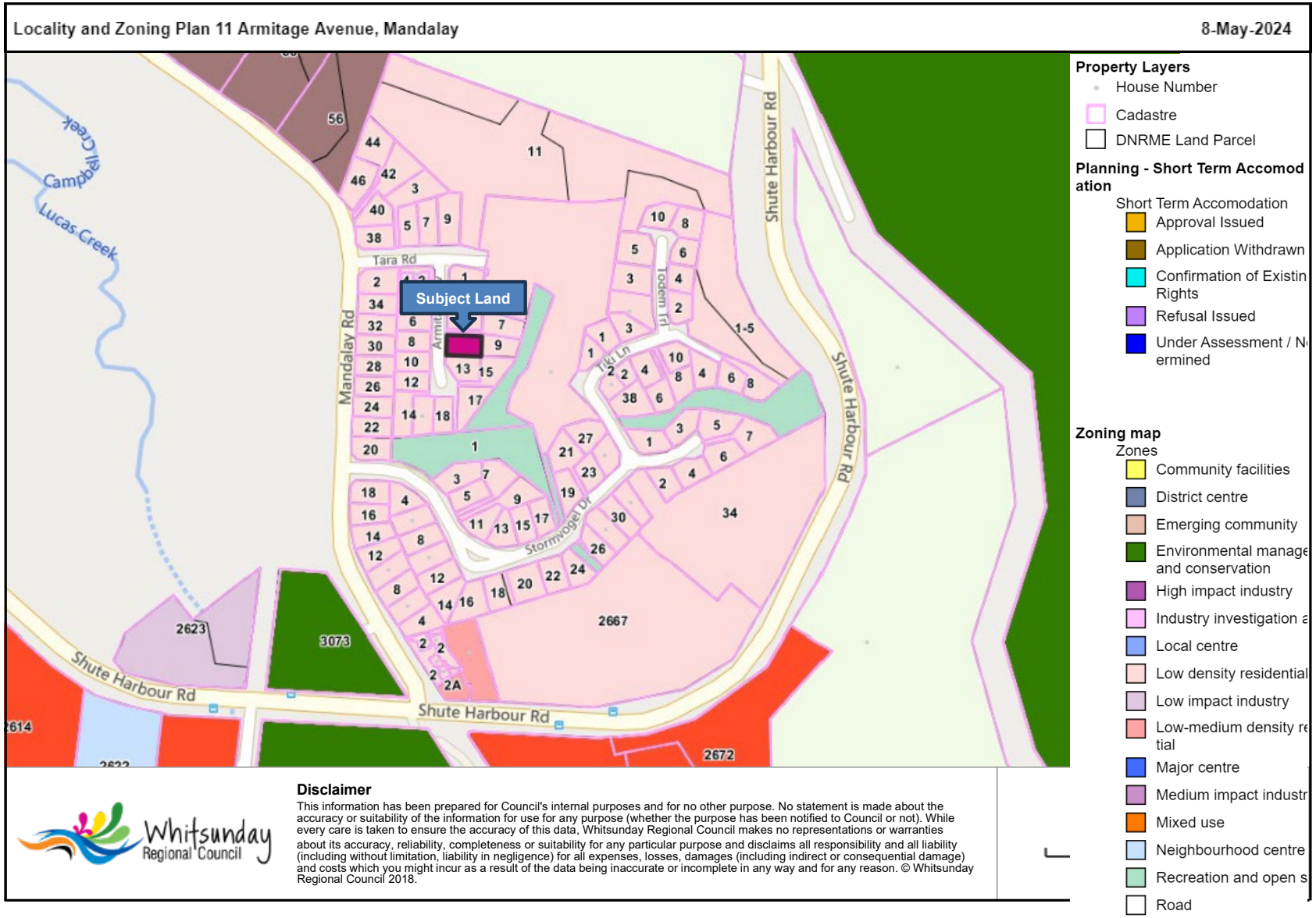
reservations@accomwhitsunday.com.au

1800 466 600

1/230 Shute Harbour Road, Cannonvale QLD 4802

FOLLOW US
ON SOCIAL MEDIA

Attachment 11.4.4 Locality and Zoning Plan



11.5 - 20231355 - Development Application for Development Permit for Material Change of Use - Short-Term Accommodation - 3 Jessies Way, Cannonvale - 2SP163579 - A J Freeman JR Shearman C/-Wynne Planning

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Planner

AUTHORISING OFFICER: Director Regional Strategy and Planning

PURPOSE

To present the assessment of the development application for a short-term accommodation at Jessies Way, Cannonvale, and to seek Council's determination.

EXECUTIVE SUMMARY

The application is for the Short-Term Accommodation (STA) of an existing three-storey residence at 3 Jessies Way, Cannonvale, within a private estate. The dwelling has six bedrooms and provides a four-car garage. The premise is zoned Low density residential. Reticulated water and sewer are connected to the site.

The land is on the north side of Jessies Way, is a steep block and falls sharply away from the roadway. There are ten properties with approval from Council to undertake STA within the immediate vicinity as shown in the short-term accommodation map in **Attachment 3**.

No physical changes to the existing dwelling house are proposed which means the proposal will not result in a change to the visual character and amenity of the streetscape.

To address the potential for the development to cause undesirable amenity impacts, standard conditions of approval have been recommended, including appointing a property manager to be available 24/7. A maximum of eight persons will be permitted to stay at the premises and up to four bedrooms will be used at any one time.

Four submissions were received during the public notification period. The submissions centre around the privacy and security of the houses along Jessies Way being a gated community. Other issues relate to loud noise, being another party house, car parking and access in and out of Jessies Way. Three submitters are from residents/homeowners along Jessies Way, and the other submitter is the rear neighbour to the northeast.

The Planning Scheme does provide for the STA use of a property in the Low-density residential zone provided it is compatible with the character and amenity of the area. Compatibility is achieved as no alterations to the house are proposed, and appropriate conditions of approval are recommended to mitigate any amenity impact. A condition of approval is recommended limiting the number of bedrooms used to four with a maximum of eight persons permitted to stay at the property (two per bedroom). This condition is in line with previous approvals from Council.

OFFICER'S RECOMMENDATION

That Council approve the Development Permit for Material Change of Use – Short-Term Accommodation, made by A J Freeman & J R Shearman, on 3 Jessies Way, Cannonvale and located at L: 2 SP: 163579 CTS: COV B, subject to conditions outlined in **Attachment 2**.

BACKGROUND

The application is not a response to any compliance actions.

DISCUSSION/CURRENT ISSUE

The application is assessable against the Whitsunday Regional Council Planning Scheme 2017, including the Strategic Framework and relevant codes.

The purpose and overall outcomes of the zone provide for 'other accommodation activities', in this case short-term accommodation, being established within the zone where compatible with the prevailing residential character and amenity of the zone.

No physical changes to the existing dwelling house are proposed which means the proposal will not result in a change to the visual character and amenity of the streetscape. To address the potential for the development to cause undesirable amenity impacts conditions of approval have been recommended. Importantly, the approved use shall not be run as a party-house and strict noise and operating conditions monitored by a property manager 24/7 are suggested.

Therefore, the proposal complies with the Low-density residential zone code.

The proposal complies with the other applicable requirements of the Planning Scheme including the short-term accommodation and multi-unit uses code and Transport and parking code as the required number of car parks are provided.

A detailed assessment of the four submissions and assessment benchmarks is provided in **Attachment 1**.

FINANCIAL IMPLICATIONS

The application fee has been paid in full. The development does not incur an infrastructure charge.

CONSULTATION/ENGAGEMENT

Manager Development Assessment
Technical Officer Engineer Assessment

STATUTORY/COMPLIANCE MATTERS

Planning Act 2016
Whitsunday Regional Council Planning Scheme 2017

RISK ASSESSMENT/DEADLINES

The decision may be appealed in the Planning & Environment Court of Queensland.

STRATEGIC IMPACTS

Corporate Plan 2022-2026 Development Services objective 4. Process all statutory applications within statutory timeframes.

ATTACHMENTS

1. Planning Assessment Report [**11.5.1** - 5 pages]
2. Conditions of Approval [**11.5.2** - 3 pages]

3. Short- Term Accommodation Map 3 Jessies Way Cannonvale [**11.5.3** - 1 page]
4. Development Plans [**11.5.4** - 10 pages]

ANALYSIS

Council has received the following Development Application, which has been assessed against the provisions of the relevant legislation as reported below.

1. Application Summary

Proposal:	Development Permit for Material Change of Use – Short-Term Accommodation
Landowner	A J Freeman & J R Shearman
Property Address:	3 Jessies Way-Private Cannonvale
Property Description:	L: 2 SP: 163579 CTS: COV B
Area of Site:	745m^2
Planning Scheme Zone:	Low density residential,
Level of assessment	Impact Assessable
Overlays:	Landslide Hazard
Existing Use:	Dwelling House
Existing Approvals:	Nil
Public Notification:	04.04.2024 to 26.04.2024
Submissions received:	Four
State referrals:	Nil
Infrastructure charges:	Nil

2. Site Description

Jessies Way is a road within a private gated estate where each property is situated on a steep slope that predominately falls away from the road, towards the northeast. The site has been developed for a residential dwelling and includes driveway access and ancillary structures. Access to the premises is achieved via a fully sealed concrete driveway to Jessies Way. Surrounding uses include dwelling houses with short-term accommodation uses within the general locality.

3. Proposal Details

The proposal is for the short-term accommodation of an existing three-storey six-bedroom dwelling house.

Carparking is provided in a four-car garage with a driveway that has direct access to Jessies Way.

The applicant has provided documentation demonstrating compliance with the Short-Term Accommodation Guideline, being a Code of Conduct, Property Management Plan, Statutory Declaration and Fire and Evacuation Plan for the proposed use.

Four submissions were received during the Public Notification Period, from residents within the vicinity of Jessies Way and Coral Esplanade. All four are properly made submissions.

4. Planning Assessment

The application has been assessed against the relevant provisions of the *Planning Act, 2016* and the *Whitsunday Regional Council Planning Scheme, 2017.* The proposal is generally in accordance with the Planning Scheme and is recommended for approval in accordance with the drawings and documents submitted, subject to reasonable and relevant conditions (Attachment 1).

4.1. State Assessment and Referral Agency (SARA)

The application was not referrable.

4.2. State Planning Policy – July 2017

The State Planning Policy (SPP) includes interim development assessment requirements to ensure that State interests are appropriately considered by local government when assessing development applications where the local government Planning Scheme has not appropriately integrated all of the State's interests in the SPP. As the most recent SPP (July 2017) has been reflected in the Whitsunday Regional Council Planning Scheme, Part B of the SPP is not applicable.

4.3. Mackay Isaac and Whitsunday Regional Plan – February 2012

The Mackay, Isaac and Whitsunday Regional Plan was established to provide the vision and direction for the region to 2031. The plan provides certainty about where the region is heading in the future and provides the framework to respond to the challenges and opportunities which may arise. The proposal is generally consistent with the provisions of the plan.

4.4. Whitsunday Regional Council Planning Scheme, 2017

4.4.1. Strategic Framework

The Strategic framework sets the policy direction for the Planning Scheme and forms the basis for ensuring appropriate development occurs in the Planning Scheme area for the life of the Planning Scheme.

4.4.2. Strategic Intent

The Planning Scheme sets the policy direction to ensure that to 2036 and beyond, the Whitsundays is a prosperous, liveable, and sustainable region which will be achieved through the integration of the unique attributes and competitive advantages of each township. The region's townships and communities have a strong and proud social identity. The promotion and protection of the region's environmental values is significant to the expressed identities, including the unique scenic values, which consist of key urban gateways, views, and vistas.

The proposal does not conflict with the strategic intent to any degree which warrants refusal.

4.4.3. Overlay Codes

4.4.3.1. Landslide

Dwelling house is existing and landslide overlay was considered during the construction of the building. No further assessment required.

4.4.4. Zone Code

4.4.4.1. Low Density Residential Zone

The proposal complies with the zone code. The purpose and overall outcomes of the zone provide for other accommodation activities, in this case short-term accommodation, being established within the zone where compatible with the prevailing residential character and amenity of the zone.

No physical changes to the existing dwelling house are proposed which means the proposal will not result in a change to the visual character and amenity of the streetscape. To address the potential for the development to cause undesirable amenity impacts conditions of approval have been recommended. Conditions of approval regarding the use of only four bedrooms and a maximum of eight guests (two per bedroom) at any one time are recommended. Importantly, the approved use shall not be run as a party-house and strict noise and operating conditions which are monitored by a property manager 24/7 are advocated.

4.4.5. Development Codes

Short-term accommodation and multi-unit uses code

The proposed development provides for the property manager to manage rubbish disposal. It is conditioned to be included in the Code of Conduct together with having a visible sign which displays the contact details of a local property manager.

Infrastructure code

No additional infrastructure is required to support the development.

Landscaping code

No additional landscaping is required to support the development. Sufficient landscaping placements exist within the premises.

Transport and parking code

The proposal complies with the requirements of the code and the Short-Term Accommodation Guideline. The proposal has a requirement of two parking spaces as required by Table 9.4.7.3.3 Minimum on-site parking requirements and the dwelling has an existing four-car parking space.

Short-Term Accommodation Guideline

- Site plan;
- Property management plan;
- Code of Conduct;
- Fire and emergency plan;
- Statutory declaration;
- Four on-site car parking spaces.

5. Public Submissions

The development application was placed on public notification between 4 April 2024 and 26 April 2024 in accordance with the relevant provisions of the Planning Act 2016. The Notice of Compliance was received on 29 April 2024 and four submissions were received during this period of Public Notification. Submissions have been received and summarised in the below table:

Issue	Comment/Condition Number
1. Security	Jessies Way is a gated community run by a Body Corporate. Concerns that the proposal opens to different kinds of holiday makers accessing the code to the gate. There are also concerns about holiday makers misusing/abusing the gate access. Conditions require a property manager to explain the Code of Conduct and applicable rules. A property manager must attend to any complaint about anti-social behaviour and excessive noise within 30 minutes. Conditions also require reduce/cease noise from the premises after 9pm.
2. Privacy	Concerns about holiday renters wandering the private street of Jessies Way. The open court/deck of the proposed short-term accommodation looks over into the submitters rear part of the house. Conditions require a property manager to explain the Code of Conduct and applicable rules. A property manager must attend to any complaint about anti-social behaviour and excessive noise within 30 minutes. Conditions also require reduce/cease noise from the premises after 9pm. No changes to the existing house are proposed.
3. Party House/Loud Noise	Concerns about the inevitable instances of loud and late-night noise from short-term rentals, disrupting the peaceful ambience of the neighbourhood. Conditions require a property manager to explain the Code of Conduct and applicable rules. A property manager must attend to any complaint about anti-

	social behaviour and excessive noise within 30 minutes. Conditions also require reduce/cease noise from the premises after 9pm.
4. Car Parking/Increase in Parking	Concerns regarding the excess cars that will be coming in and out of proposed short-term premise, not suitable for the narrow Jessies Way. The development is conditioned so that parking spaces (4) are provided entirely on the site. The property manager will ensure vehicles are parked on-site, adhering to the Code of Conduct. A property manager is available to answer phone calls 24/7 and respond to any complaints immediately.

6. Infrastructure Charges

There are no Infrastructure Charges applicable.

1. ADMINISTRATION

1.1 The approved development must be completed and maintained generally in accordance with the approved drawings and documents:

Plan/Document Name	Prepared By	Plan Number	Dated
Site Plan	Applicant	N/A	N/A
Floor Plan	Applicant	N/A	N/A
Code of Conduct	Applicant	N/A	N/A
Property Management Plan	Applicant	N/A	N/A
Fire and Emergency Plan	Applicant	N/A	N/A

1.2 Where a discrepancy or conflict exists between the written conditions of this approval and the approved plans, the requirements of the written condition(s) will prevail.

1.3 All conditions of this approval must be complied with in full to Council's satisfaction prior to the commencement of the use.

1.4 The applicant shall demonstrate and provide evidence that compliance with all conditions of this development approval and any other subsequent development approvals as a result of this development approval have been complied with at the time of sealing the survey plan or commencement of the use, whichever is the sooner.

2. BUILDING

2.1 The applicant is to upgrade fire safety measures to the equivalent requirements of a long-term rental property.

3. ACCESS AND PARKING

3.1 A minimum of two (2) car parking spaces must be maintained on site, prior to and ongoing while the use is being undertaken.

3.2 On-site parking spaces must be located entirely on the site, be safe and practical to use, and enable cars to enter and exit the site without endangering pedestrians or vehicles.

4. OPERATING PROCEDURES

4.1 Prior to commencement of the use, the applicant must advise Council of the name and contact details of the appointed local property manager who will manage the operations of the development.

4.2 The nominated property manager must sign and provide to Council, a Statutory Declaration always affirming that during the operation of the Short-term accommodation, the property manager will undertake the following actions:

a) Display a sign including the name of the property manager and their all-hours contact phone number. The sign is to be no larger than 0.3 square meter in sign face area, professionally made and weather-proof. For a unit, this sign can be displayed on the door of the unit. For a dwelling house, the sign must be displayed where it can be clearly read by the public.

b) Prior to the commencement of the use, inform in writing, the occupants of every neighbouring dwelling that the property has been approved for short-term accommodation and provide contact details including a 24-hour contact number.

c) Establish and maintain an accommodation register, recording names and contact details of all guests and duration of stay. The register must also include details of

any complaints received and a copy of the signed acceptance of the Code of Conduct document. This register is to beprovided to Council on request.

d) Prepare a Code of Conduct which must be provided to and agreed-to in writing by all adult guests prior to occupation. The Code of Conduct must include as a minimum:
   i. The maximum permitted number of overnight guests on any one day.
   ii. A set of 'good neighbour' rules, to prevent anti-social behaviour and excessive noise after 9pm, in accordance with Schedule 1 of Environmental Protection (Noise) Policy 2019.
   iii. Information for guests, including the 24-hour contact details of the nominated propertymanager, on-site carparking and waste bin arrangements.
   iv. Rules requiring eviction or forfeiture of money in the event of a significant breach of theCode of Conduct.
e) To meet and greet every guest prior to occupation (in person or electronically) to explain theCode of Conduct and other applicable rules.
f) To have two (2) 24-hour contact number that must be answered, not with a recorded message.
g) To attend to any complaint about anti-social guest behaviour reported to the contact number,within 30 minutes. Agent response may include attendance by a private security firm.
h) To immediately evict any guests whose behaviour repeatedly breaches the Code of Conduct.
i) A maximum of **eight (8)** overnight guests (two guests per bedroom), up to four (4) bedrooms will be permitted to stay in short-term accommodation at any one time.
j) Prior to the commencement of the use, a license under Local Law No. 1 (Administration) 2014 for the operation of short-term accommodation must be obtained.

5. MISCELLANEOUS

5.1 If any item of cultural heritage is identified during site works, all work must cease, and the relevant State Agency must be notified. Work can resume only after State Agency clearance is obtained.
The Applicant is reminded of their obligations under the Aboriginal Cultural Heritage Act, 2003 and the Torres Strait Islander Cultural Heritage Act 2003. Further information and databases are available from the Department of Aboriginal and Torres Strait Islander Partnerships at: *www.datsip.qld.gov.au*

5.2 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be at full cost to the developer.

5.3 Any building materials, equipment and the like must be appropriately tied down, placed indoors, and secured on site at the time of preparation for cyclone events. The onsite supervisor is to ensure that all contractors/employees take the necessary steps to secure the construction site in the event of a cyclone.

5.4 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the site. No storage of materials, parking of construction machinery or contractors' vehicles will be permitted in Jessies Way or adjoining land unless written permission from the owner of that land and Council is provided.

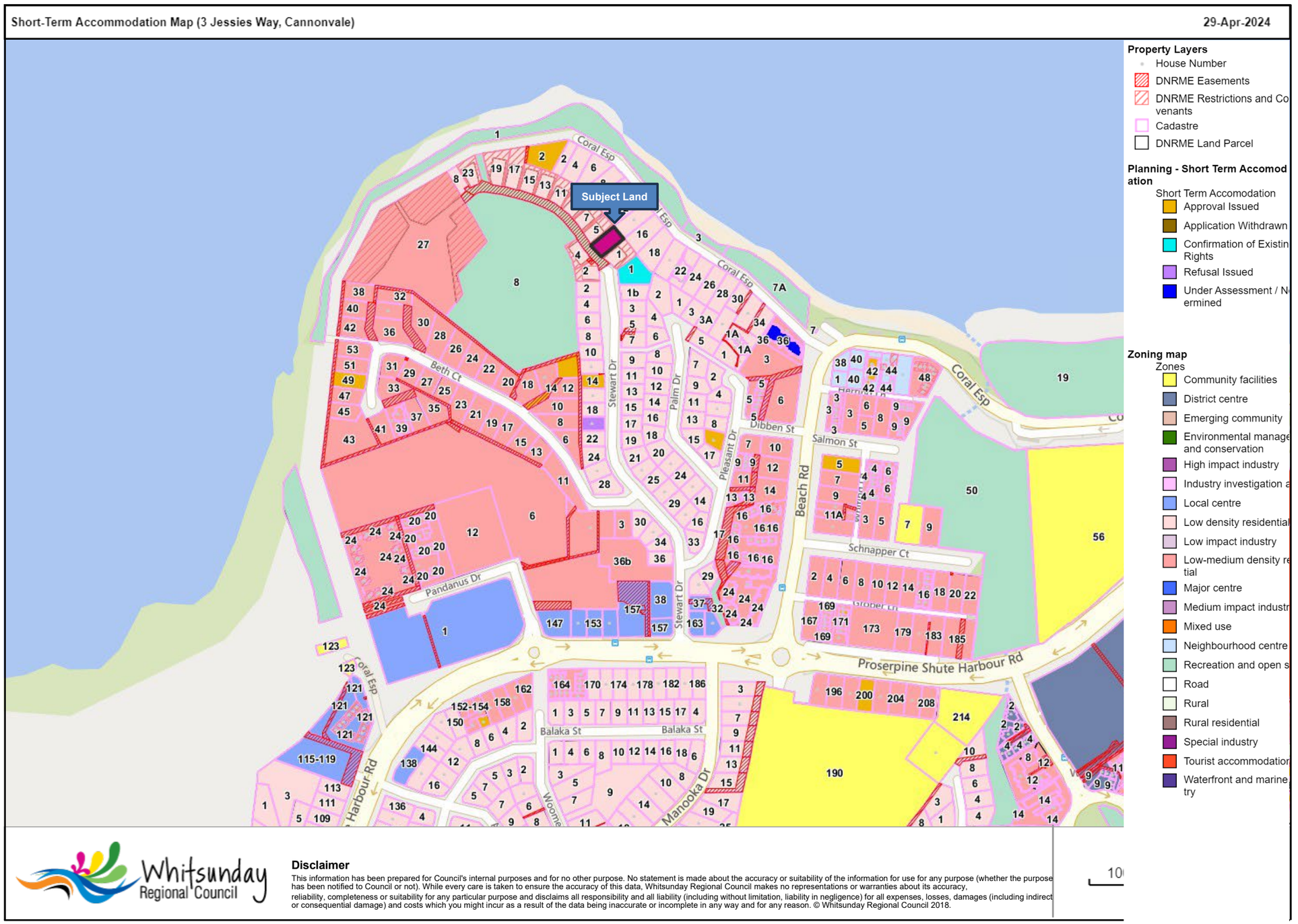
5.5 It is the developer's responsibility for the full rectification of any damage caused to neighbouring public infrastructure (such as footpaths, driveways, fences, gardens, trees, and the like) caused by contractors, including clean-up of any litter or waste that is a result of the subject development.

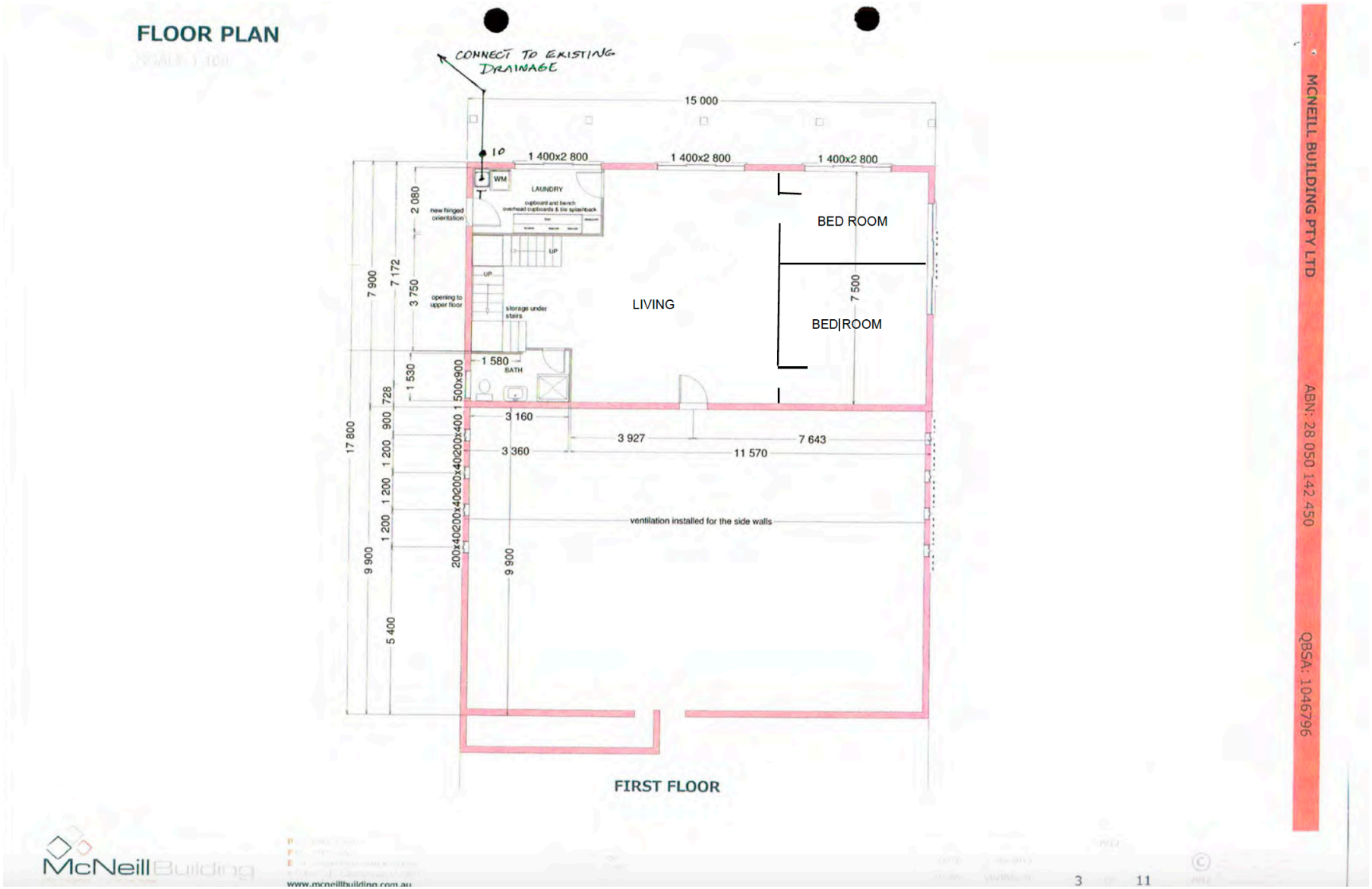
6. ADVISORY NOTES

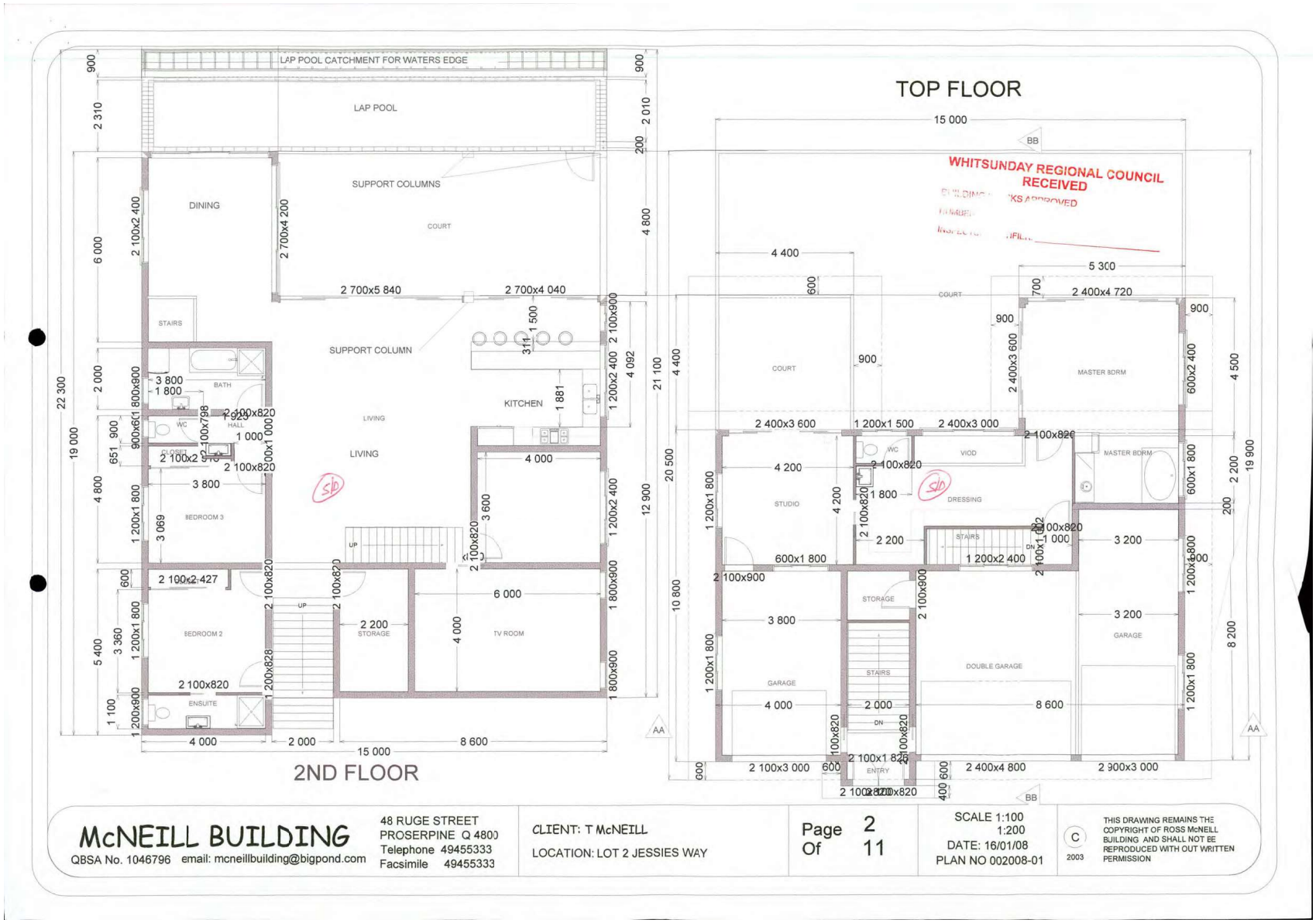
6.1 This Development Permit does not provide any explicit or implied confirmation that the premises meets the requirements of relevant fire safety legislation, building classification, body corporate rules or insurance policies. The applicant and/or operator of the Short-term Accommodation business is to conduct their own investigations and make the necessary applications and undertake required building modifications to meet their obligations under all relevant legislation.

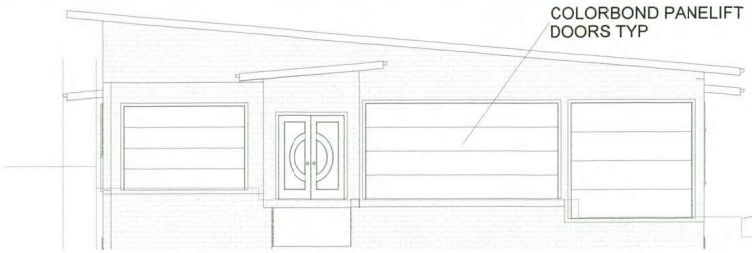
6.2 The applicant will lose any Owner/Occupier rating concession attached to a dwelling house or unit approved.

6.3 The applicant is to ensure that the Pool Safety Certificate for the premises is current and in compliance with legislation.

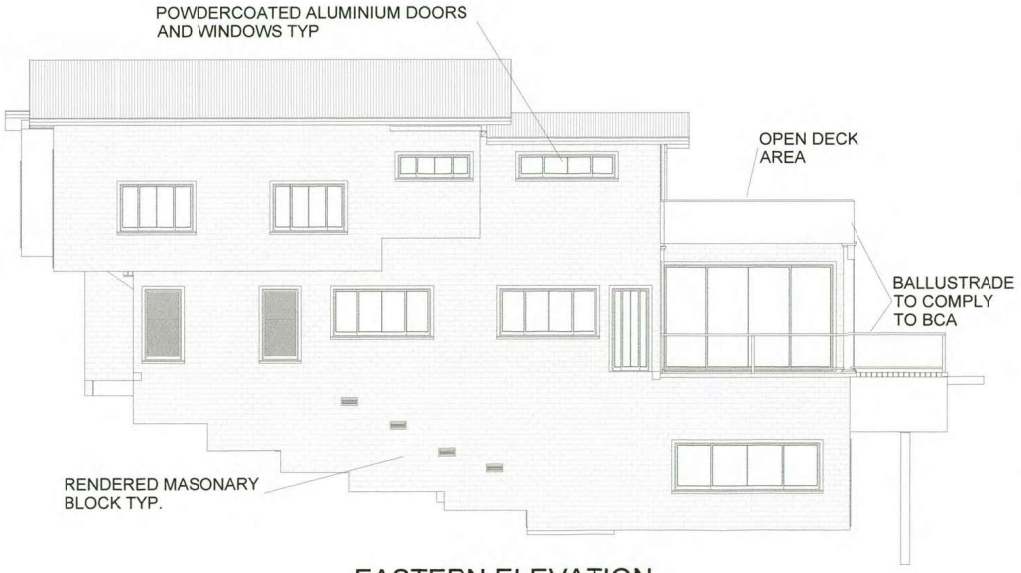

Short-Term Accommodation Map (3 Jessies Way, Cannonvale)
29-Apr-2024
Subject Land
Coral Esp
Beth Ct
Stewart Dr
Palm Dr
Pleasant Dr
Dibben St
Salmon St
Beach Rd
Schnapper Ct
Pandanus Dr
Proserpine Shute Harbour Rd
Balaka St
Manooka Dr
Property Layers
House Number
DNRME Easements
DNRME Restrictions and Covenants
Cadastre
DNRME Land Parcel
Planning - Short Term Accomodation
Short Term Accomodation
Approval Issued
Application Withdrawn
Confirmation of Existing Rights
Refusal Issued
Under Assessment / Not determined
Zoning map
Zones
Community facilities
District centre
Emerging community
Environmental management and conservation
High impact industry
Industry investigation
Local centre
Low density residential
Low impact industry
Low-medium density residential
Major centre
Medium impact industry
Mixed use
Neighbourhood centre
Recreation and open space
Road
Rural
Rural residential
Special industry
Tourist accommodation
Waterfront and marine industry
Whitsunday Regional Council
Disclaimer
This information has been prepared for Council's internal purposes and for no other purpose. No statement is made about the accuracy or suitability of the information for use for any purpose (whether the purpose has been notified to Council or not). While every care is taken to ensure the accuracy of this data, Whitsunday Regional Council makes no representations or warranties about its accuracy, reliability, completeness or suitability for any particular purpose and disclaims all responsibility and all liability (including without limitation, liability in negligence) for all expenses, losses, damages (including indirect or consequential damage) and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason. © Whitsunday Regional Council 2018.


FLOOR PLAN
CONNECT TO EXISTING DRAINAGE
15 000
1 400x2 800
1 400x2 800
1 400x2 800
WM
LAUNDRY
cupboard and bench
overhead cupboards & tile splashback
new hinged orientation
2 080
BED ROOM
UP
UP
opening to upper floor
storage under stairs
LIVING
7 500
BED|ROOM
7 900
7 172
3 750
1 580
BATH
1 530
1 500x900
3 160
3 927
7 643
3 360
11 570
17 800
900
728
1 200
1 200
1 200
200x40
200x40
200x40
200x400
ventilation installed for the side walls
9 900
9 900
5 400
FIRST FLOOR
MCNEILL BUILDING PTY LTD
ABN: 28 050 142 450
QBSA: 1046796
McNeillBuilding
www.mcneillbuilding.com.au
3
11


LAP POOL CATCHMENT FOR WATERS EDGE
LAP POOL
DINING
SUPPORT COLUMNS
COURT
STAIRS
SUPPORT COLUMN
KITCHEN
LIVING
BATH
WC
HALL
CLOSET
BEDROOM 3
BEDROOM 2
ENSUITE
STORAGE
TV ROOM
UP
2ND FLOOR
TOP FLOOR
WHITSUNDAY REGIONAL COUNCIL
RECEIVED
MASTER BDRM
VOID
STUDIO
DRESSING
STAIRS
DN
GARAGE
DOUBLE GARAGE
ENTRY
McNEILL BUILDING
QBSA No. 1046796 email: mcneillbuilding@bigpond.com
48 RUGE STREET
PROSERPINE Q 4800
Telephone 49455333
Facsimile 49455333
CLIENT: T McNEILL
LOCATION: LOT 2 JESSIES WAY
Page 2
Of 11
SCALE 1:100
1:200
DATE: 16/01/08
PLAN NO 002008-01
C 2003
THIS DRAWING REMAINS THE COPYRIGHT OF ROSS McNEILL BUILDING AND SHALL NOT BE REPRODUCED WITH OUT WRITTEN PERMISSION



SOUTHERN ELEVATION



EASTERN ELEVATION

WHITSUNDAY REGIONAL COUNCIL
RECEIVED
BUILDING WORKS APPROVED
NUMBER:
INSPECTOR/CERTIFIER:

McNEILL BUILDING
QBSA No. 1046796 email: mcneillbuilding@bigpond.com
48 RUGE STREET
PROSERPINE Q 4800
Telephone 49455333
Facsimile 49455333

CLIENT: T McNEILL
LOCATION: LOT 2 JESSIES WAY

Page 3 Of 11

SCALE 1:100
1:200
DATE: 16/01/08
PLAN NO 002008-01

C 2003
THIS DRAWING REMAINS THE COPYRIGHT OF ROSS McNEILL BJILDING AND SHALL NOT EE REPRODUCED WITH OUT WRITTEN PERMISSION



NORTHERN ELEVATION



WESTERN ELEVATION

WHITSUNDAY REGIONAL COUNCIL
RECEIVED
BUILDING WORKS APPROVED
NUMBER:
INSPECTOR/CERTIFIER:

McNEILL BUILDING
QBSA No. 1046796 email: mcneillbuilding@bigpond.com
48 RUGE STREET
PROSERPINE Q 4800
Telephone 49455333
Facsimile 49455333

CLIENT: T McNEILL
LOCATION: LOT 2 JESSIES WAY

Page 4 Of 11

SCALE 1:100
1:200
DATE: 16/01/08
PLAN NO 002008-01

C 2003 THIS DRAWING REMAINS THE COPYRIGHT OF ROSS McNEILL BUILDING AND SHALL NOT BE REPRODUCED WITH OUT WRITTEN PERMISSION

HOLIDAY HOME - PROPERTY MANAGEMENT PLAN

PROPERTY ADDRESS: **3 Jessies Way, Cannonvale**

PROPERTY MANAGER DETAILS:

Name: Ray White, Whitsunday Vacations

Address: Shop 2B, Reef Plaza, 5/16 Paluma Road, Cannonvale Qld 4802

Telephone Number: 0482 797 767

Email: holiday@whitsundayvacations.com.au

The nominated Property Manager will:

- *Have day-to-day management of the holiday home;*
- *Specifically respond to complaints pertaining to guest behavior made before 1am, within a two hour timeframe;*
- *In relation to any other complaints, respond within a reasonable timeframe but within 24 hours;*

DETAILS OF RESERVATIONS ARRANGEMENTS (please tick all applicable):

Internet (please specify)	Whitsunday Vacations and others from time to time
Property Manager:	Ray White, Whitsunday Vacations
Other (please specify)	Whitsunday Vacations

DUTIES OF PROPERTY MANAGER

- *Supply, readily visible in the kitchen or living area of the home, the Code of Conduct, the Property Management Plan and the Fire and Emergency Plan;*
- *Liaise with tenants for the occupancy and vacation of the premises;*
- *Ensure the correct maximum number of people are staying overnight in accordance with planning approval conditions;*
- *Ensure guests are aware of the Code of Conduct;*
- *Ensure guests are aware of the Fire and Emergency Plan;*
- *Ensure the premises are clean and maintained to a high standard;*
- *Ensure bed linen is clean and replaced upon tenant vacation; and*
- *Ensure rubbish and recycling bins are put out and collected as required.*
- *Maintain a record keeping procedure for details of each booking (guests contact names etc), copy of signed acceptance of the terms and conditions (Code of Conduct); and details of any complaints received, time, date and nature of compliant and actions taken. These documents are to be available for Council inspection as required.*

HOLIDAY HOME - CODE OF CONDUCT

PROPERTY ADDRESS: **3 Jessies Way, Cannonvale**

The following Code of Conduct governs tenant behavior and use of the property. The tenant agrees to follow the guidelines below, for themselves and any visitors they allow at the property:

TENANTS: A responsible adult (over 18 years of age) shall be on site at all times when children are present. No unauthorised people are permitted to stay overnight.

NOISE AND NUISANCE: The tenants agree not to cause or permit nuisance at the property. This includes excessive noise, disruptive or anti-social behaviour. Noise should generally cease from 9pm Monday – Sunday.

VEHICLE PARKING: The tenants agree to use the parking spaces provided and not to park on lawn or garden areas on the property, or on the street verge or street itself outside the property. The guests agree not to park any additional vehicles on the property in excess of the parking spaces provided.

COUNCIL REGULATIONS: The tenants agree to all Council regulations, including noise and fire limitations.

PREMISE CONDITION AND CLEANLINESS: The tenants agree to leave the premise in a clean and tidy condition upon vacating, with all fittings and chattels in their original condition and position at the beginning of stay. Tenants are to advise the Property Manager of any damage or disrepair within 24 hours of this occurring. Any damage repairs or excessive cleaning that is attributable to the tenants stay will be paid for by the tenants.

FIRES: The tenants agree not to allow any candles, open fires or similar burn unsupervised within the premise. No open fires are permitted outside at any time. Barbeque facilities may be provided and used in a safe manner.

RUBBISH DISPOSAL: The guests agree to contain all their rubbish in the bins provided. Tenants are responsible for the putting out and collection of the bins where their stay coincides with collection days.

KEYS: At the end of the agreed tenancy, tenants agree to lock the premise, close all windows and return the keys to the Property Manager. Any lost or damaged keys will be replaced at the tenant’s expense.

TERMINATION OF ACCOMMODATION: If tenants are found to have contravened any of the above Code of Conduct responsibilities a verbal warning will be issued. If the contravention is not rectified immediately the accommodation booking may be terminated with 2 hours’ notice at the Property Manager’s discretion. No refunds will be made.

HOLIDAY HOME – SITE PLAN

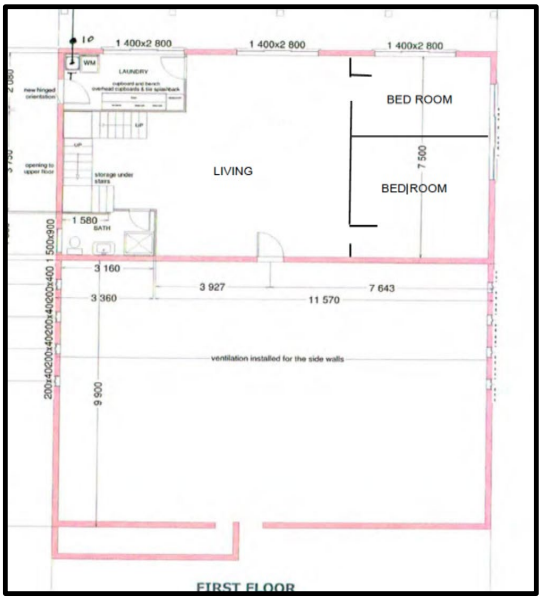
PROPERTY ADDRESS: **3 Jessies Way, Cannonvale**

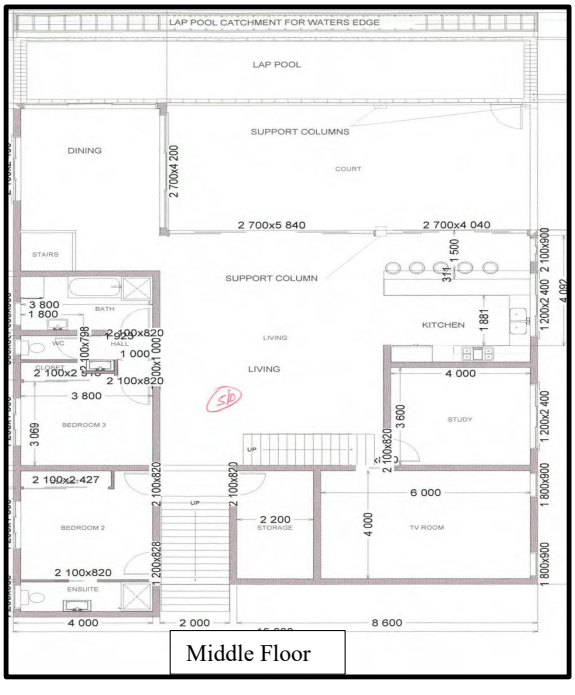


HOLIDAY HOME – FLOOR PLAN

PROPERTY ADDRESS: **3 Jessies Way, Cannonvale**

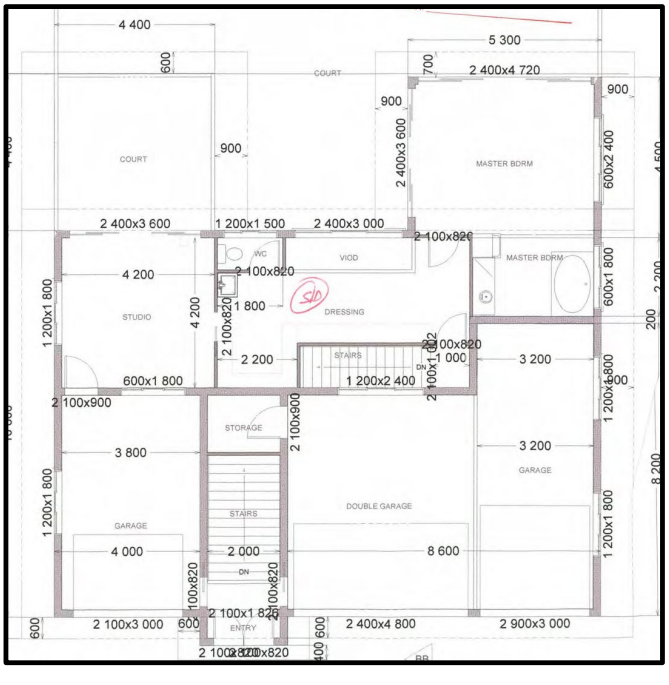
Ground Floor





Middle Floor

Top Floor



HOLIDAY HOME - FIRE AND EMERGENCY PLAN

PROPERTY ADDRESS: 3 Jessies Way, Cannonvale

EMERGENCY CONTACT DETAILS

FOR ALL EMERGENCIES DIAL 000

Property Manager: Whitsunday Vacations: 0482 797 767

Whitsunday Police: 4948 8888

Whitsunday Regional Council: 4945 0200

Proserpine Hospital: 4813 9400

DIASTER MANAGEMENT INFORMATION

DISASTER MANAGEMENT

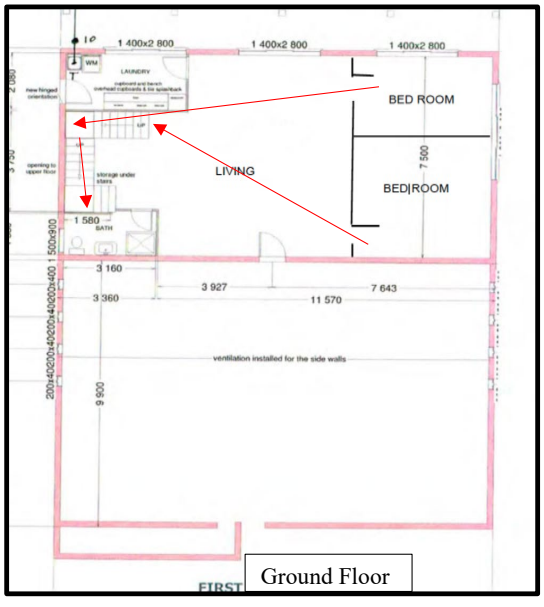
The Whitsunday Disaster Coordination Centre number is **1300 972 006.**

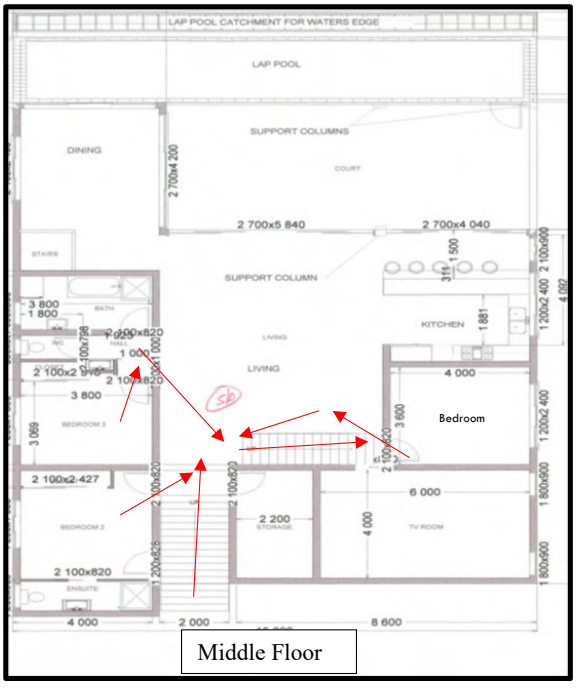
This number is only operational when the Centre has been officially opened by the Whitsunday Disaster Management Group. Whitsunday Regional Council will advise the public when this has occurred.

For the most up to date information in a disaster event 'Like' the

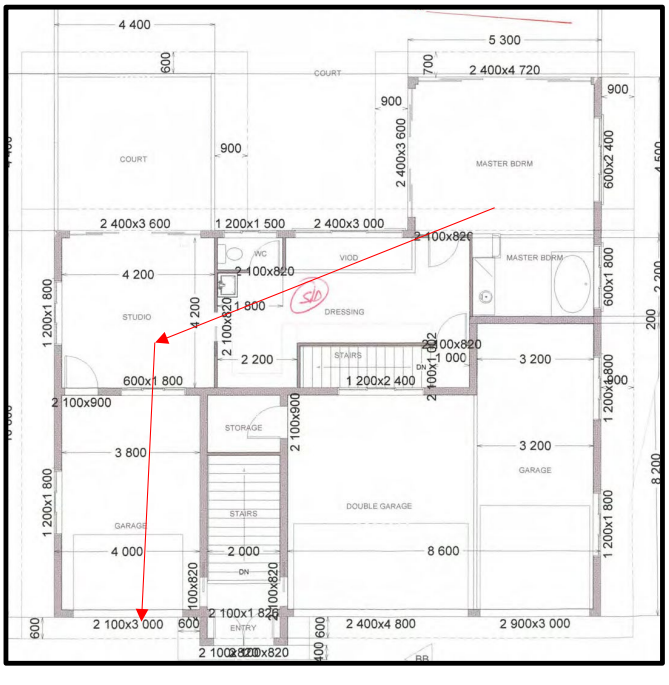
Other important disaster information can be found by navigating the left hand menu on Council's webpage at https://www.whitsunday.qld.gov.au/140/Disaster-Management.

HOLIDAY HOME - FIRE EVACUTION ROUTE





Top Floor



IN THE EVENT OF A FIRE, PLEASE ASSEMBLE IN THE STREET AND TAKE DIRECTIONS FROM EMERGENCY SERVICES

11.6 - 20060232 - Request For Extension Of Currency Period – Development Application For Development Approval, Langford Road, Flametree – Well Smart Funnel Bay Development Pty Ltd C/- Wynne Planning & Development

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Planner

AUTHORISING OFFICER: Director Regional Strategy and Planning

PURPOSE

To present the assessment of the request to extend the preliminary approval and to seek Council's determination.

EXECUTIVE SUMMARY

The applicant has requested a twenty-four (24) month extension to a preliminary approval. The applicant has taken significant steps to complete the development, with multiple development permits obtained and some works commenced and completed. Based on the applicant's representations and the completed site civil works, the development will likely proceed should an additional twenty-four (24) month extension be granted. On this basis, the request is recommended for approval.

The development is considered to achieve consistency with Council's adopted Extension of Time policy position in that the approval is effectively a 'staged approval' and that multiple related approvals have been granted and enacted.

OFFICER'S RECOMMENDATION

That Council approve the request for an extension of the currency period of the Preliminary Approval for Material Change of Use for Mainland Urban Tourist Facility Focus comprising of: One (1) Integrated Eco-Tourism Resort Precinct Including Accommodation Units (172 x Dwelling Units and/or Rooming Units), Hotel (Resort Hotel), Indoor Entertainment (Function Centre), Place of Assembly (Wedding Chapel), Refreshment Premises (Resort Restaurants, Bars and Cafes), Shop (resort Retail); Dwelling House and Ancillary Uses; and One (1) Local Community Facility Precinct (Environmental, Cultural and Interpretive Research Centre) and Ancillary Uses; and Five (5) Holiday Apartment Resort Precincts Including indoor Entertainment (Amenity Centres, Spas and Gymnasiums), Multiple Dwellings (402 x Dwelling Units), Refreshment Premises (Resort Cafes) and Ancillary Uses; and Development Permit for Operational Works (Marine Plants Disturbance), made by Well Smart Funnel Bay Development Pty Ltd C/- Wynne Planning & Development, on Lot 150 HR1308 and Lot 300 on HR1583, Langford Road Flametree to 14 November 2025.

BACKGROUND

The development has previously received extension of currency period to November 2023 via officer delegation and under the COVID-19 applicable events declared by The Planning Minister.

DISCUSSION/CURRENT ISSUE

This application is assessed against the Extension of Time – Development Permits Policy, submitted under Section 86 of the *Planning Act 2016*.

The subject site is located within the tourist accommodation zone where the development is considered consistent with the intent of the zone. A new application would remain impact

assessable under the current Planning Scheme and require public notification. It is considered the community remains sufficiently aware of the development since public notification was undertaken with substantial site works having been completed.

The development is required to facilitate the expansion of tourist accommodation and attractions within Funnel Bay where the applicant is required to obtain further development permits for Material Change of Use and Operational Works. Consistent progress has been made since the approval of the Preliminary Approval. The latest approval is a material change of use for four (4) accommodation units.

A detailed assessment of the request is provided in **Attachment 1**.

FINANCIAL IMPLICATIONS

The development does not attract an infrastructure charge as it relates to a preliminary approval. All subsequent development applications will be levied infrastructure charges under current rates.

CONSULTATION/ENGAGEMENT

Manager Development Assessment

STATUTORY/COMPLIANCE MATTERS

Planning Act 2016
Extension of Time – Development Permits Policy

RISK ASSESSMENT/DEADLINES

The decision may be appealed in the Planning & Environment Court of Queensland.

STRATEGIC IMPACTS

Corporate Plan 2022-2026 Development Services objective 4.
Process all statutory applications within statutory timeframes.

ATTACHMENTS

1. Planning Assessment Report [**11.6.1** - 2 pages]
2. History of PA 20060232 Development Approvals [**11.6.2** - 2 pages]
3. Locality and Zoning Plan [**11.6.3** - 1 page]
4. Plans of Development [**11.6.4** - 1 page]
5. Requests for Extension of Time - Development Permits Policy [**11.6.5** - 2 pages]

ANALYSIS

Council has received the following Development Application, which has been assessed against the provisions of the relevant legislation as reported below.

1. Application Summary

Proposal:	Extension of Currency Period – Preliminary Approval for Material Change of Use for Mainland Urban Tourist Facility Focus comprising of: One (1) Integrated Eco-Tourism Resort including 172 Units; Hotel; Function Centre, Wedding Chapel, Resort Restaurants, Bars and Cafes, Shop; Dwelling House and Ancillary Uses; and Environmental, Cultural and Interpretive Research Centre and Ancillary Uses; Five (5) Holiday Apartment Resort Precincts Including, Spas and Gymnasiums, 402 Units, Resort Cafes and Ancillary Uses; and Development Permit for Operational Works (Marine Plants Disturbance)
Landowner	Well Smart Funnel Bay Development Pty Ltd
Property Address:	Langford Road FLAMETREE
Property Description:	Lot 150 HR1308 and Lot 300 on HR1583 (PARENT LOT)
Area of Site:	17.409ha
Planning Scheme Zone:	Tourist accommodation zone
Level of assessment	N/A
Overlays:	N/A
Existing Use:	Tourist accommodation under PA & OPW 20060232 currently requesting for extension to currency period
Existing Approvals:	See Attachment 2.
Public Notification:	N/A
Submissions received:	N/A
State referrals:	N/A
Infrastructure charges:	N/A

2. Site Description

The subject land is located at the northern end of Langford Road Funnel Bay. The site is surrounded by protected parklands to the west and east with rural residences to the south. Funnel Bay adjoins to the north.

Parts of the Funnel Bay Resort development have commenced.

3. Proposal Details

The applicant requested an extension of the relevant period until 14 November 2025 - a period of twenty-four (24) months.

The approvals are required to remain current to enable the applicant to obtain further development permits for Material Change of Use and Operational Works associated with the Funnel Bay Resort masterplan.

4. Planning Assessment

The application has been assessed against the Requests for Extension of Time – Development Permits Policy. The proposal is generally in accordance with the policy position and is recommended for approval. As the request is for the third extension of the currency period the request cannot be decided via delegation.

4.1. Approval History

Council at its meeting of the 14 November 2006 approved a development application for Preliminary Approval for Material Change of Use at Funnel Bay for Mainland Urban Tourist Facility Focus comprising a range of uses subject to conditions. Several other approvals have been granted by Council. A list of all approvals can be found in Attachment 2.

The Minister has declared COVID-19 applicable events, between June 2021 to June 2022, allowing the extension of statutory timeframes for undertaking approved development under *section 275R* of the *Planning Act 2016*. The approval satisfied the criteria of the applicable event periods and therefore was eligible for extending the currency period from 14 May 2022 to 14 November 2022 and subsequently from 14 November 2022 to 14 November 2023.

4.2. Requests for Extension of Time – Development Permits Policy

The applicant has advised that the owners have been actively working on drafting a more sustainable design for the Mainland Urban Tourist Facility due to the complexity of the site and change in the demand for types of accommodation because of COVID-19.

The development approval was granted under the *Whitsunday Transitional Planning Scheme 2000* and extended under the *Whitsunday Regional Council Planning Scheme 2009*. It is noted since the last extension was obtained, the current *Whitsunday Regional Council Planning Scheme 2017* has commenced and includes the subject site in the tourist accommodation zone. The development is consistent with the intent of the zone.

At the time of the original lodgement under the *Whitsunday Transitional Planning Scheme*, the development was impact assessable. If a development application of the same nature were to be submitted under the current *Planning Scheme 2017*, the level of assessment of the application would remain impact assessable and require advertising. It is considered the community remains sufficiently aware of the development since public notification was undertaken as well as substantial site works being completed.

The approval requires the applicant to obtain further development permits for Material Change of Use and Operational Works. Council records indicate a number of development approvals have been issued since approval of the Preliminary Approval.

The applicant has continued to remain active with the development on the subject land and is working towards the finalisation of the project.

5. Infrastructure Charges

5.1. Adopted Infrastructure Charges Resolution

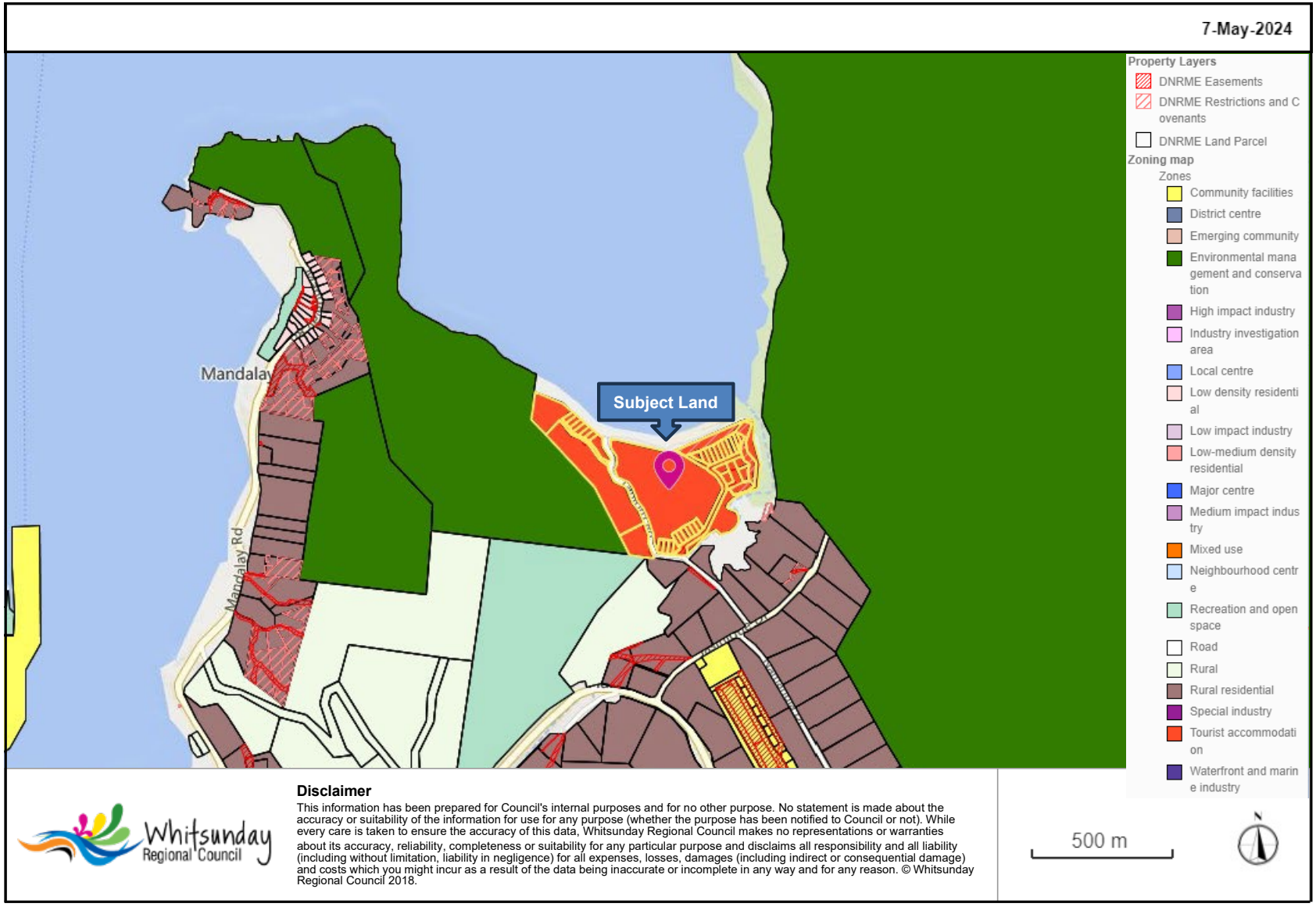
Not applicable given the nature of the development permit.

HISTORY OF PRELIMINARY APPROVAL (PA) 20060232
AND RELEVANT DEVELOPMENT APPROVALS UNDER THE PA

Date of Approval and DA Number	Development Permit / Details	PA Expiry
14 November 2006 20060232	Council resolved to approve a Preliminary Approval (PA) for Material Change of Use at Funnel Bay for Mainland Urban Tourist Facility Focus and Operational Works (Marine Plants Disturbance)	14 November 2016
30 March 2016 20150923	Council approved a development application for Reconfiguration of a Lot for Two (2) Tourism Lots into Twenty-Two (22) Lots Associated Common Property and One (1) Balance Lot.	
29 June 2016 20060232	PA First Extension Council resolved to approve a permissible change to the approval and extension of the relevant period to 14 November 2018.	14 November 2018
13 April 2017 20150923	Council approved a permissible change to the approval. This permissible change involved amendments to the proposal plan whereby proposed lot 15 is transferred from Stage 1 to Stage 2; minor lot layout changes including proposed lot 16 to allow for a more functional future design outcome and the inclusion of dwelling houses as self-assessable development within proposed lot 16.	
28 June 2017 20060232	Council resolved to approve a second permissible change to the approval.	
9 October 2017 20170231	Council approved a development application for Boundary Realignment & Two (2) Lots into Ten (10) Lots, Common Property Boundary and One (1) Balance Lot; and various Operational Works in pursuit of this PA.	
5 January 2018 20170683	Council approved a development application for Reconfiguration of a Lot – Staged One (1) Lot into Eight (8) Lots, Access Easement, Common Property and One (1) Balance Lot and Material Change of Use – Staged (30) Multiple Dwelling Units/Accommodation Units, Managers Residence, Reception, Shop, Café and Common Property and various Operational Works in pursuit of this PA.	

18 January 2018 20060232	A third change to the development approval was approved by Council on 18 January 2018.	
2 March 2018 20170588 & 20171278	Council approved two development applications for reconfiguration of a lot in pursuit of this PA.	
14 June 2018 20060232	PA Second Extension Council extended the currency period of the approval to 14 November 2020.	14 November 2020
13 August 2018 20170588	Council approved a permissible change to the approval.	
14 August 2018 20150923	Council approved a permissible change to the approval.	
13 August 2019 20181026	In pursuit of this PA, Council resolved to approve a development application for Material Change of Use at a few Western lots for the establishment and operation of Mainland Urban Tourist Facility involving a range of accommodation options and various facilities, subject to conditions. The approval has active currency period.	
24 February 2021 20060232	PA Third Extension Council extended the currency period of the approval to 14 May 2022.	14 May 2022
21 July 2023 20221023	In pursuit of this PA, Council via delegated authority has approved a development application for Material Change of Use at a Western lot for four (4) accommodation units and Operational Works, subject to conditions.	
1 September 2021 and 29 April 2022 20060232	The Minister has declared COVID-19 applicable events, between June 2021 to June 2022, allowing the extension of statutory timeframes for undertaking approved development. The PA was eligible for extending the currency period: i. from 14 May 2022 to 14 November 2022; and subsequently ii. from 14 November 2022 to 14 November 2023.	14 November 2023

Attachment 11.6.3 Locality and Zoning Plan





MASTER PLAN

Reddog
reddogarchitects.com
P 07 3252 8912 F 07 3252 8914
email@reddogarchitects.com

funnel bay
WHITSUNDAYS
"Like nowhere else on earth"

Whitsunday Regional Council
APPROVED
Drawings approved generally in accordance with Decision Notice Approval.

ISSUE	DATE	BY	DESCRIPTION	CHKD
01	10.05.2017	RP	PRELIMINARY	PW
02	16.05.2017	RP	PRELIMINARY	PW
03	17.05.2017	RP	PRELIMINARY	PW
04	24.05.2017	RP	PRELIMINARY	PW

ICONIC ON LANGFORD

PROJECT NO. 2514-292 | DRAWING NO. SD-101 | ISSUE 04



CONTEXT PLAN

Reddog
reddogarchitects.com
P 07 3252 8912 F 07 3252 8914
email@reddogarchitects.com

funnel bay
WHITSUNDAYS
"Like nowhere else on earth"

Whitsunday Regional Council
APPROVED
Drawings approved generally in accordance with Decision Notice Approval.

ISSUE	DATE	BY	DESCRIPTION	CHKD
01	10.05.2017	RP	PRELIMINARY	PW
02	16.05.2017	RP	PRELIMINARY	PW

ICONIC ON LANGFORD

PROJECT NO. 2514-292 | DRAWING NO. SD-100 | ISSUE 02

Requests for Extension of Time – Development Permits

Planning and Development

Purpose

The purpose of this policy is to establish a consistent basis for deciding requests to Council for extension of development permits.

Scope

This policy is applicable to all development permits for material change of use, reconfiguration of a lot and operational works.

Policy Statement

When determining a request to extend the currency period of a development permit granted under the *Sustainable Planning Act 2009* or the *Planning Act, 2016* Council will assess the circumstances of each request on its merits, but will be guided by the following principles:

1. Where the original application was decided under the superseded *Sustainable Planning Act, 2009,* a first extension request will automatically be approved to match the new currency periods in the *Planning Act, 2019.* This decision will be made under delegated authority (i.e. 6 years total).

2. For applications decided under the superseded *Sustainable Planning Act, 2009* seeking a second extension or for applications decided under *Planning Act, 2016* seeking a first extension, a 2-year extension will be approved, provided the following circumstances can be demonstrated to Council's satisfaction:

    2.1 there are no changes to the approved development apart from Minor or Other Changes approved by Council; and
    2.2 the relevant level of assessment for the use has not changed to Impact Assessment; and
    2.3 where there have been changes to the zone or overlays affecting the site, the applicant can demonstrate that no more onerous requirements apply to the site (e.g. increased flood immunity levels)

    These decisions will be made under delegated authority.

3. Requests for further extensions beyond those listed above will be required to demonstrate that:

    3.1 for a material change of use application, building plans have been lodged for approval with a certifier;
    3.2 for a reconfiguration of a lot application, a subsequent operational works application has been lodged with Council; and
    3.3 for an operational works application, the work has substantially commenced and is expected to be finalised within 6 months.

    These applications will be determined by Council.

4. Generally, currency periods will not exceed a total of 10 year unless exceptional circumstances can be demonstrated, or for stage developments.

Requests for Extension of Time – Development Permits

Planning and Development

Applicable Legislation

This policy is in reference to the *Sustainable Planning Act, 2009* and the *Planning Act 2016*.

Definitions

Council refers to Whitsunday Regional Council.

COUNCIL POLICY			
Date Adopted by Council	12 August 2020	**Council Resolution**	2020/08/12.16
Effective Date	12 August 2020	**Next Review Date**	
Responsible Officer(s)		**Revokes**	
Public Consultation: Yes / No			

11.7 - 20220736 - Minor Change Application - Development Permit for Material Change of Use - Transport Depot - Barclay Street, Mount Coolon - 210MPH20088 - Searles Investments (QLD) Pty Ltd C/- Wynne Planning & Development

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Senior Planner

AUTHORISING OFFICER: Director Regional Strategy and Planning

PURPOSE

To present the assessment of a minor change application and to seek Council's determination.

EXECUTIVE SUMMARY

A Minor Change application has been received to amend conditions of approval that relate to an approved Transport Depot in Mount Coolon. The application was approved at Council's Ordinary Meeting of 8 February 2023 subject to the conditions in **Attachment 1**.

The condition changes requested relate to:

- Materials used for the construction of the heavy vehicle crossover and edge protection to Mine Street (gravel as opposed to bitumen),
- Hours of operation allowing limited usage outside of the permitted operational hours to account for emergency and safety circumstances; and
- Flexibility for the number of on-site vehicles outside of the operational hours.

An alternate surface for the crossover from bitumen to gravel is consistent with other properties at Mt Coolon. Infrastructure Services has recommended a concrete edge protection to the bitumen of Mine Street to protect the asset, which the applicant has consented to providing. Due to the remoteness of Mount Coolon, the facility provides safety benefits for drivers when required and therefore operational flexibility for the facility is desirable. A series of letters of support have been provided that raise the importance of the use to businesses that are required to travel in that part of the region.

A submitter to the original development application objects to the minor change request.

Given the use and safety benefits the facility provides, the changes to the conditions are supported.

Aside from the conditions requested to be amended, the applicant has been unable to achieve compliance with the conditions that require the necessary building and plumbing approvals to be obtained. The applicant has been aware of the requirement to achieve these approvals for over 12 months. It is recommended the applicant be advised that further non-compliance will trigger formal compliance action.

OFFICER'S RECOMMENDATION

That Council:

(1) approve the application for a Minor Change to the conditions of approval for a Transport Depot at Barclay Street corner Mine Street Mount Coolon, made by Searles Investments (Qld) Pty Ltd As TTE, as follows:

Condition 4.2 now reads as:

4.2 The external access from the pavement of Mine Street to the property boundary must be constructed to a gravel surface prior to commencement of the use. The width of the access is to accommodate the turning movements of the MC Vehicles.

Condition 5.2 now reads as:

5.2 To facilitate access from the nominated parking area onto Mine Street, a 2-metre-wide protective concrete strip on the shoulder of Mine Street is required. The strip is to cover the newly constructed access on Mine Street and extend south for an additional length of 20 metres after the crossover.

Condition 8.1 now reads as:

8.1 The hours of operation are limited to 6:00am – 6:30pm Monday to Friday. Vehicles can be kept on the premises over weekends but must remain inactive until Monday 6:00am. The facility may need to operate occasionally outside of these hours and may also include hours between 6.30pm - 6.00am, however occur not more than 2 times a week. Noise levels will be kept to a minimum and will not include the loading or unloading of any vehicles.

Condition 8.2 now reads as:

8.2 A maximum of five (5) vehicles are permitted to be parked on the premises at any one time. The facility may have additional vehicles parked on site from time to time, however these vehicles are not to be parked within five (5) metres of an adjoining residential use property; and

(2) Inform the applicant that if the required plumbing and building approvals are not gained immediately formal compliance action including fines and infringement notices will be issued.

BACKGROUND

Council, at its ordinary meeting of 8 February 2023, approved a Development Permit for a Transport Depot at Lot 210 Barclay Street Mount Coolon, subject to conditions.

A submitter appeal was lodged in the Planning and Environment Court following Council's decision. The submitter withdrew from the appeal on the basis that the applicant had advised that all conditions of approval would be complied with.

The submitter has lodged many complaints with Council regarding non-compliance with the conditions since the approval was granted.

DISCUSSION/CURRENT ISSUE

On 13 December 2023, the applicant submitted a minor change request to amend conditions of approval imposed by Council. The applicant's request and justification for the changes is presented below:

Condition 4.2

The current condition:

4.2 The external access from the pavement of Mine Street to the property boundary must be constructed to a two-coat bitumen sealed surface prior to commencement of the use. The width of the access is to accommodate the turning movements of the MC Vehicles.

The requested condition:

4.2 The external access from the pavement of Mine Street to the property boundary must be constructed to a gravel surface prior to commencement of the use. The width of the access is to accommodate the turning movements of the MC Vehicles.

Applicant's justification for the request:

A review of the existing road conditions and uses within Mount Coolon has revealed that no other uses have provided shoulder bitumen sealed access in Mine Street. The road reserve is also quite wide and extends well past the sealed pavement.

The transport depot is not an operation which has heavy vehicles accessing the site all day every day. This site is used on an 'as needed' basis, so daily truck movements will not occur from this site. The design as per operational works drawing for Stage 1 provides for an adequate access arrangement which is consistent with other uses in Mount Coolon.

Furthermore, the State did not require the external access or any upgrades to the State Controlled Road, which is also affected by this application, particularly the turning and exiting of the site by heavy vehicles.

Comment

Upon review of the streetscape in Mount Coolon, there are no other bitumen or concrete crossovers in the locality. Therefore, it would not be out of character for the area if the crossover were to be gravel. The requested condition can be accepted. The concrete strip in Condition 5.2 will protect the bitumen surface of Mine Street.

Condition 5.2

The current condition:

5.2 To facilitate access from the nominated parking area onto Mine Street, a 2-metre-wide protective bitumen strip on the shoulder of Mine Street is required. The strip is to commence from the newly constructed access on Mine Street south for a length of 20 metres.

The requested condition:

5.2 To facilitate access from the nominated parking area onto Mine Street, a 2-metre-wide protective gravel strip on the shoulder of Mine Street is required. The strip is to commence from the newly constructed access on Mine Street south for a length of 20 metres.

Applicant's justification for the request:

Same as 4.2 above.

Comment

Due to Mine Street being a bitumen road asset of Council, an alternative condition is recommended to be imposed:

5.2 To facilitate access from the nominated parking area onto Mine Street, a 2-metre-wide protective concrete strip on the shoulder of Mine Street is required. The strip is to cover the newly constructed access on Mine Street and extend south for an additional length of 20 metres after the crossover.

Condition 8.1

The current condition:

8.1 *The hours of operation are limited to 6:00am – 6:30pm Monday to Friday. Vehicles can be kept on the premises over weekends but must remain inactive until Monday 6:00am.*

The requested condition:

8.1 *The hours of operation are limited to 6:00am – 6:30pm Monday to Friday. Vehicles can be kept on the premises over weekends but must remain inactive until Monday 6:00am. Note: The facility may need to operate occasionally outside of these hours and may also include hours between 6.30pm - 6.00am, however this can occur not more than 2 times a week. Noise levels will be kept to a minimum and will not include the loading or unloading of any vehicles.*

Applicant's justification for the request:

The above hours of operation are acceptable on most occasions, however there are instances where other companies or even the applicants' company may need to attend the site outside of these hours. While these hours are effective for most of the time, there are occasions when the company may need to drop something off for the site, attend to maintenance at the facility, use it for personal reasons or used by other companies as a driver reviver facility when they are out of hours. There are a number of occasions where people contact the applicant outside of hours as one of their drivers is out of hours and needs a place to take a shower, have something to eat and maybe stay the night. These are unplanned and for driver and other road users' safety this facility provides for this shortfall.

Mount Coolon does not provide for any rest stops, shower facilities, or pull over areas where truck drivers or even caravans can pull over and take a break in a safe location. This facility provides a greater community benefit to not only the truck drivers but other users on the road. Without this facility, drivers will have to pull over on the road, not be able to freshen up and most likely not get a good night's rest as they don't all have sleeping arrangements in their vehicles.

Based on the above, this facility provides a greater community safety benefit. We have included with this submission, letters of support from other companies which heavily rely on this facility for the health and wellbeing of their drivers.

Comment

The operational requirements of the use are acknowledged. The proposed condition rewording is acceptable recognising the safety benefits provided by the facility. Such occurrences are limited in number in order to maintain a reasonable level of amenity to the neighbouring residence. Unrestricted 24/7 operations is not supported.

Condition 8.2

The current condition:

8.2 *A maximum of five (5) vehicles are permitted to be parked on the premises at any one time.*

The requested condition:

8.2 *A maximum of five (5) vehicles are permitted to be parked on the premises at any one time. Note: The facility may have additional vehicles parked on site from time to time, however these vehicles are not to be parked within five (5) metres of an adjoining residential use property.*

Applicant's justification for the request:

The above condition is generally accepted for the majority of the time on site, however there are instances where additional vehicles may need to be accommodated on site. An example

is a contractor who is using the facility may have additional vehicles due to the nature of the contract they are performing which will therefore exceed the five vehicles. The site will provide for a dust proof surface over the access and car parking areas and a two-metre-high solid fence has been constructed to prevent dust nuisance to neighbouring properties.

Also noting the site is located in Mount Coolon and based on the typical makeup of the area, dust could come from a number of sources as there is only a 10 metre wide seal on Mine Street and based on the operations of the workers accommodation facilities in Mine Street, dust would be more likely from this operation than the current site due to the number of traffic movements and vehicles entering and existing adjacent to the accommodation buildings.

Given the site contains a two-metre solid fence, we suggest that additional vehicles could be parked within two metres of the adjoining properties and will not cause a dust nuisance.

Comment

The operational requirements of the use are acknowledged. The proposed condition rewording is acceptable recognising the setback maintained to the neighbouring boundary. The background dust levels in Mount Coolon are recognised in this support.

Consultation with Previous Submitter

The submitter from the original application has been provided with a copy of the minor change application. The submitter has responded and has provided objections to the request. Prior to addressing the condition changes, the submitter has raised that the use has been operating without compliance with the development approval conditions.

A summary of the objections and Council's responses are provided below:

Submitters concern with change to Conditions 4.2 and 5.2:
Searles Investments has not complied with conditions 4.2 and 5.2 on the development approval and has allowed semi trailer water tanker trucks to operate of this bare dirt surface causing damage to the edge of the bitumen road in Mine Street. These vehicles are dual rear axle and their tyres scrub heavily upon Mine street as they make a 90 degree turn exiting the site especially when fully loaded with water. There have been times especially when Roadtek was in Mount Coolon for approximately one year that there were up to six water tanker trucks or tippers coming and going seven days a week.

Comment

The existing character of Mount Coolon allows for a gravel surface for the crossover. A concrete protection strip along the bitumen of Mine Street will protect the road asset.

Submitters concern with change to Condition 8.1:
There is accommodation and shower facilities at the Mount Coolon Hotel. There are also public shower facilities at the Community Centre in Barclay Street. Many trucks and caravans park in the area to the south of the land where the RoadTek camp was in Barclay Street and next to the Community Centre and behind the Community Centre as well as in the cleared area adjacent to Rutherford Road. I have observed this for the past 13 years.
There are also facilities situated at Belyando Crossing 58 kilometres from Mount Coolon and at Collinsville 126 kilometres from Mount Coolon.

Comment

The operational requirements of the use have been acknowledged in that there may be times where for the safety of drivers, the site may be utilised outside of the permitted hours. Such occurrences are limited in number to maintain a reasonable level of amenity to the neighbouring residence. Unrestricted 24/7 operations is not supported.

Submitters concern with change to Condition 8.2:
I submit that if there is a contractor who has more than five vehicles then that contractor should find parking elsewhere other than Searles Investments land where its vehicles do not provide noise, dust or vibration nuisance to myself.
The site does not provide a dust proof surface, and the fence is not two metres high, has holes in it because it's second hand and has large areas where there is a gap between the bottom of the fence and the ground.

Comment
The operational requirements of the use are acknowledged. The proposed condition rewording is acceptable recognising the setback maintained to the neighbouring boundary and the 2m fence that has been erected. The background dust levels in Mount Coolon are also acknowledged in support.

Compliance with the current approval conditions has been difficult to achieve. While the minor changes are now under consideration, there are other conditions which have not achieved compliance even though there has been ample time. Further use of the premises in contravention of the approval conditions should result in compliance action.

FINANCIAL IMPLICATIONS

The development does not attract an Infrastructure Charge. The minor Change fee has been paid.

CONSULTATION/ENGAGEMENT

Manager Development Assessment
Civil Engineer – Roads & Drainage
Previous Submitter – Vladimir Kirillov

Public notification of a minor change request is not required to be carried out under the Planning Act 2016.

STATUTORY/COMPLIANCE MATTERS

Planning Act 2016
Whitsunday Regional Council Planning Scheme 2017

RISK ASSESSMENT/DEADLINES

The decision may be appealed in the Planning & Environment Court of Queensland.

STRATEGIC IMPACTS

Corporate Plan Reference:

Process all statutory applications within statutory timeframes.

ATTACHMENTS

1. Existing Conditions of Approval [**11.7.1** - 4 pages]
2. Locality Plan [**11.7.2** - 1 page]
3. Letters of Support from Local Businesses [**11.7.3** - 6 pages]

1.0 ADMINISTRATION

1.1 The approved development must be completed and maintained generally in accordance with the approved drawings and documents:

Plan/Document Name	Prepared By	Plan Number	Dated
Site Plan	Wynne Planning & Development	N/A	23/08/2022
Environmental Management Plan	Searles Transport	N/A	N/A

1.2 The applicant is to comply with the Department of State Development, Infrastructure, Local Government and Planning conditions as outlined in the Department's correspondence dated 9 November 2022.

1.3 The following further development permits are required prior to commencement of work on site or commencement of the use:

- Operational Works:
  - Access and Parking (External Access);
  - Roadworks; and
  - Erosion & Sediment Control.
- Plumbing Works; and
- Building Works.

1.4 Where a discrepancy or conflict exists between the written conditions of this approval and the approved plans, the requirements of the written condition(s) will prevail.

1.5 All conditions of this approval must be complied with in full to Council's satisfaction prior to the commencement of the use.

1.6 The applicant shall demonstrate and provide evidence that compliance with all conditions of this development approval and any other subsequent development approvals as a result of this development approval have been complied with at the time of the commencement of the use.

2.0 CLEARING, LANDSCAPING AND FENCING

2.1 Any vegetation removed must be disposed of to the requirements of the Council. Transplanting, chipping or removal from site are the preferred solutions.

2.2 All vegetative waste cleared as part of the development of the site is to be either:

a) stored neatly on site and shredded within sixty (60) days of clearing; or

b) removed off the site to an approved disposal location.

2.3 Any pruning works must be in accordance with AS 4373-1996 – Pruning of Amenity Tree.

2.4 No invasive plants (Biosecurity Act, 2014) or declared local pests (Local Law no.3) shall be planted on the site or allowed to invade the site and the site must be managed and maintained to exclude weeds.

2.5 To reduce the spread of weeds, all earthmoving equipment shall be free of soil and seed before being taken to the work site and again on completion of the project.

2.6 Erect solid timber fencing, a minimum of 2.0 metres high, along the side and rear boundaries of the site, prior to commencement of the use.

3.0 BUILDING AND PLUMBING

3.1 Provide all building and plumbing permits to Council for the existing dwelling and donga, prior to commencement of the use.

4.0 ACCESS AND PARKING

4.1 A Development Permit for Operational Works (External Access) must be obtained prior to commencement of work on site. An application for Operational Works (External Access) must be accompanied by engineering design drawings, including calculations and certifications of the design, demonstrating compliance with Council's Development Manual (current at the time of development) and this Decision Notice.

4.2 The external access from the pavement of Mine Street to the property boundary must be constructed to a two-coat bitumen sealed surface prior to commencement of the use. The width of the access is to accommodate the turning movements of the MC Vehicles.

4.3 All driveway and parking areas must be treated by a dust suppression method prior to vehicle movements to reduce dust emissions and maintained thereafter for the life of the use on site.

5.0 ROADWORKS

5.1 A Development Permit for Operational Works (Roadworks) must be obtained prior to commencement of work on site. Any application for Operational Works (Roadworks) must be accompanied by engineering design drawings, including calculations and certifications of the design, demonstrating compliance with Council's Development Manual (current at the time of development) and this Decision Notice.

5.2 To facilitate access from the nominated parking area onto Mine Street, a 2-metre-wide protective bitumen strip on the shoulder of Mine Street is required. The strip is to commence from the newly constructed access on Mine Street south for a length of 20 metres.

6.0 ENVIRONMENTAL MANAGEMENT PLAN (EMP)

6.1 A Development Permit for Operational Works (Erosion Prevention and Sediment Control) must be obtained prior to commencement of work on site. The Erosion Prevention and Sediment Control Plan must be prepared in accordance with Council's Development Manual and best Practice Erosion & Sediment Control – November 2008 (IECA White Book). The strategy of the plan must be implemented and maintained for the duration of the operational and building works, and until exposed soil areas are permanently stabilised (e.g., turfed, concreted).

6.2 Discharges of water pollutants, wastewater or stormwater from the site must not cause measurable levels of water pollutants in the receiving waters to fall outside the acceptable ranges specified in the 'Australian Water Quality Guidelines for Fresh and Marine Waters', ANZECC 2000.

6.3 No visible emissions of dust must occur beyond the boundaries of the site during earthworks and construction activities on the site. If, at any time during the earthworks and construction activities the dust emissions exceed the levels specified above, all dust generating activities must cease until the corrective actions have been implemented to reduce dust emissions to acceptable levels or wind conditions are such that acceptable levels are achieved.

6.4 The applicant must ensure that when undertaking any on-site or external works, including any filling and extraction, appropriate dust control measures are implemented in accordance with the Environmental Protection Act 1994 and complies with the relevant air quality objectives defined in the Environmental Protection (Air) Policy 2008.

7.0 ENVIRONMENTAL HEALTH

7.1 Ensure that fuel tanks, pumps and dispensing equipment is adequately maintained and free from leaks and damage which may impact the integrity of the system.

7.2 Noise generating equipment (such as compressors, pumps and gurneys etc) must not be used within 10m of the eastern residential boundary.

7.3 All practical measures must be undertaken to ensure dust and other particulate matter does not escape the boundaries of the site.

7.4 Solid waste must be stored in appropriate waste containers and stored in a way where waste will not blow or otherwise move outside the site boundaries.

7.5 A spill kit must be maintained and kept onsite at all times to be used to contain and clean up any spills occurring onsite.

7.6 All spillages of wastes, contaminants or other materials must be cleaned up as quickly as possible and in a manner that does not cause environmental harm.

7.7 Fuel refilling areas or any areas where liquid is dispensed must be sealed with concrete to prevent any spills from contaminating soil.

7.8 All liquids including but not limited to fuel, solvents, oils, paints, coolants, etc must be stored in an impervious, bunded and covered area. Where it is impractical to completely roof a bunded area, the onus is on the holder of the development approval to ensure that any water captured within the bund is free of contaminants prior to release, or the bund is pumped out and wastewater disposed of in an environmentally safe manner.

7.9 Ensure that all reasonable and practicable measures are taken to ensure that waste storage area is kept to a standard of cleanliness where there is no accumulation of:

a) Waste, except in waste containers;
b) Recycled matter, except in containers;
c) Grease; or
d) Other visible matter.

8.0 OPERATING PROCEDURES

8.1 The hours of operation are limited to 6:00am – 6:30pm Monday to Friday. Vehicles can be kept on the premises over weekends but must remain inactive until Monday 6:00am.

8.2 A maximum of five (5) vehicles are permitted to be parked on the premises at any one time.

8.3 All vehicles must enter the premises in a forward motion from Barclay Street and egress the site onto Mine Street.

8.4 All vehicles parked on-site must be directed to face Mine Street and be placed as close to Mine Street as practically possible.

8.5 All vehicles parked on-site must be parked in the designated parking area as per the Site Plan by Wynne Planning and Development, dated 23/08/2022.

8.6 No servicing of vehicles, plant or machinery is permitted to be undertaken on the premises at any time.

8.7 All activities on-site must be undertaken in accordance with the approved Searles Transport Environmental Management Plan (EMP). A copy of the EMP and this Decision Notice is to be always kept on-site.

9.0 MISCELLANEOUS

9.1 If any item of cultural heritage is identified during site works, all work must cease and the relevant State Agency must be notified. Work can resume only after State Agency clearance is obtained.

The Applicant is reminded of their obligations under the Aboriginal Cultural Heritage Act, 2003 and the Torres Strait Islander Cultural Heritage Act 2003. Further information and databases are available from the Department of Aboriginal and Torres Strait Islander Partnerships at: *www.datsip.qld.gov.au*

9.2 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must e at full cost to the developer.

9.3 Any building materials, equipment and the like must be appropriately tied down, placed indoors and secured on site at the time of preparation for cyclone events. The on site supervisor is to ensure that all contractors/employees take the necessary steps to secure the construction site in the event of a cyclone.

9.4 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the site. No storage of materials, parking of construction machinery or contractors' vehicles will be permitted in Mine Street or adjoining land unless written permission from the owner of that land and Council is provided.

9.5 It is the developer's responsibility for the full rectification of any damage caused to neighbouring public infrastructure (such as footpaths, driveways, fences, gardens, trees and the like) caused by contractors, including clean up of any litter or waste that is a result of the subject development.

10.0 ADVISORY NOTES

10.1 Hours of work

It is the developer's responsibility to ensure compliance with the Environmental Protection Act 1994, which prohibits any construction, building and earthworks activities likely to cause nuisance noise (including the entry and departure of heavy vehicles) between the hours of 6.30 pm and 6.30 am from Monday to Saturday and at all times on Sundays or Public Holidays.

10.2 Dust Control

It is the developer's responsibility to ensure compliance with the Environmental Nuisance of the Environmental Protection Act 1994 which prohibits unlawful environmental nuisance caused by dust, ash, fumes, light, odour or smoke beyond the boundaries of the property during all stages of the development including earthworks and construction.

10.3 Sedimentation Control

It is the developer's responsibility to ensure compliance with the Environmental Protection Act 1994 and Schedule 9 of the Environmental Protection Regulation 2008 to prevent soil erosion and contamination of the stormwater drainage system and waterways.

10.4 Noise During Construction and Noise in General

It is the developer's responsibility to ensure compliance with the Environmental Protection Act 1994.

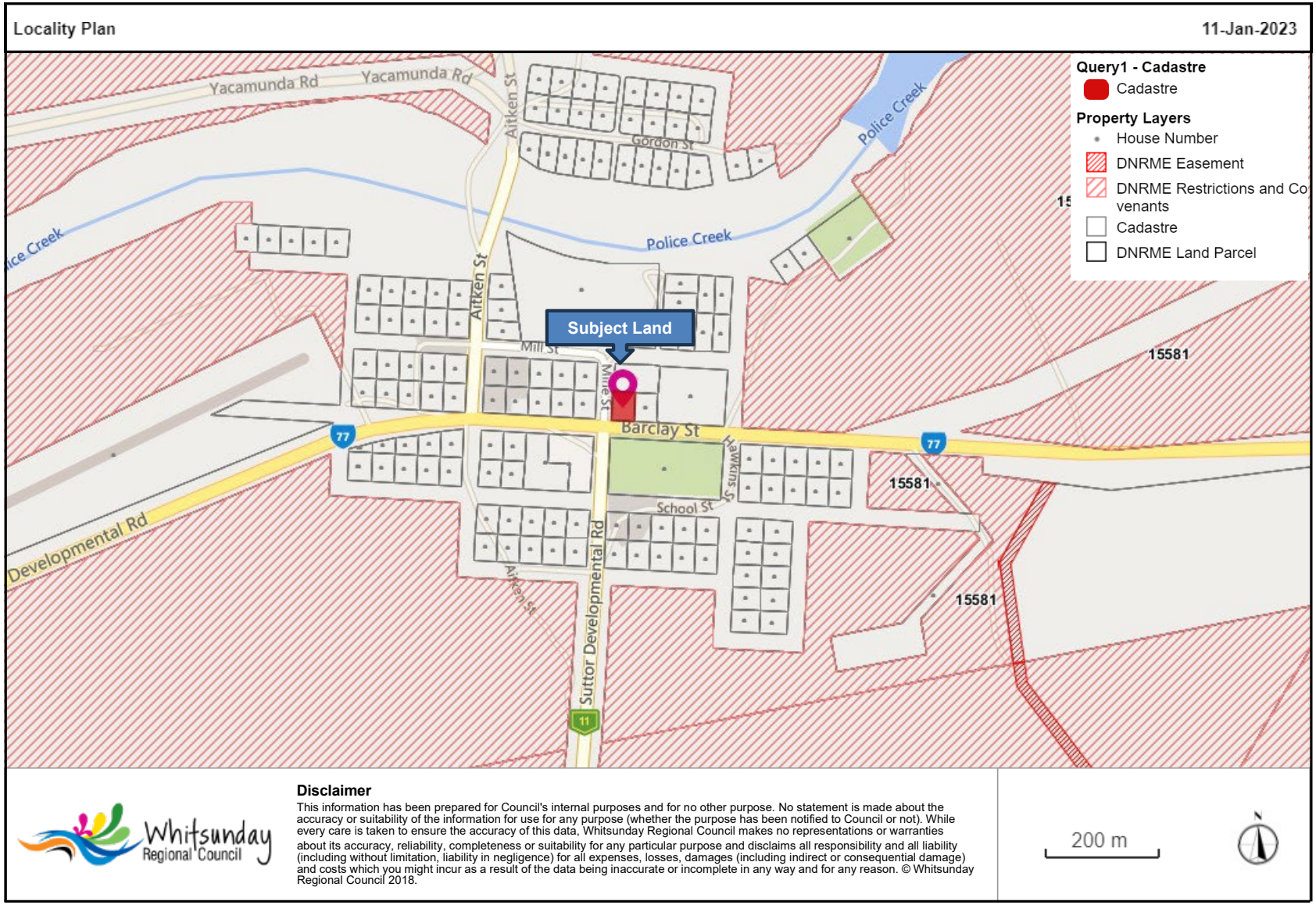
10.5 General Safety of Public During Construction

It is the project manager's responsibility to ensure compliance with the Work Health and Safety Act 2011. It states that the project manager is obliged to ensure construction work is planned and managed in a way that prevents or minimises risks to the health and safety of members of the public at or near the workplace during construction work.

It is the principal contractor's responsibility to ensure compliance with the Work Health and Safety Act 2011. It states that the principal contractor is obliged on a construction workplace to ensure that work activities at the workplace prevent or minimise risks to the health and safety of the public at or near the workplace during the work.

It is the responsibility of the person in control of the workplace to ensure compliance with the Work Health and Safety Act 2011. It states that the person in control of the workplace is obliged to ensure there is appropriate, safe access to and from the workplace for persons other than the person's workers.

10.6 Enquiries relating to the aforementioned conditions should be directed to the Planning and Development Directorate who will direct the enquiry to the relevant officer.


Locality Plan
11-Jan-2023
Yacamunda Rd
Yacamunda Rd
Aitken St
Gordon St
Police Creek
Police Creek
Police Creek
Aitken St
Subject Land
Mill St
Mine St
Barclay St
77
77
Hawkins St
School St
Developmental Rd
Aitken St
Suttor Developmental Rd
11
15581
15581
15581
Query1 - Cadastre
Cadastre
Property Layers
House Number
DNRME Easement
DNRME Restrictions and Covenants
Cadastre
DNRME Land Parcel
Whitsunday Regional Council
Disclaimer
This information has been prepared for Council's internal purposes and for no other purpose. No statement is made about the accuracy or suitability of the information for use for any purpose (whether the purpose has been notified to Council or not). While every care is taken to ensure the accuracy of this data, Whitsunday Regional Council makes no representations or warranties about its accuracy, reliability, completeness or suitability for any particular purpose and disclaims all responsibility and all liability (including without limitation, liability in negligence) for all expenses, losses, damages (including indirect or consequential damage) and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason. © Whitsunday Regional Council 2018.
200 m
N



AB LIVESTOCK AND CONTRACTING

600 Rutherford Road, Mount Coolon QLD 4804

Mobile 0427 703 374

batchelorashley96@gmail.com

AB Livestock and Contracting Pty Ltd

ABN: 30658111589

Neil McGaffin

Director – Regional Strategy and Planning

PO Box 104

Proserpine QLD 4800

Dear Neil,

RE: USE OF PREMISES – BARCLAY STREET, MOUT COOLON – SEARLES TRANSPORT

Reference is made to the above and this letter is to provide support for the use of the above premises by our company from time to time.

Our company uses this facility for 'driver fatigue' management and when we have scheduled works in Mount Coolon as there is no other facility in this area that provides for the necessary services and facilities like this site.

Mount Coolon does not provide for any public facilities to assist drivers when they are travelling out west. The small town has a handful of uses and buildings however none of the other facilities have anywhere where our drivers can pull over, take a shower, have something to eat and have a sleep if required, when they are out of driver hours.

The facility owned by Searles Transport provides a vital rest stop for our drivers and without this facility and without the ability to contact Tim Searle on short notice, our drivers would have no choice but to pull over on the side of the road and attempt to have a break or even worse, try to get a good night sleep so that they can recommence their journey in the morning.

There are instances when one of our drivers may need to pull into this site to retire for the night and it will most likely be outside of the designed hours of 6.00am to 6.30pm. This letter is giving our strong support to Searles Transport to seek amendments to Council to change the above conditions to allow for occasions when our drivers may need to use the site out of the designated hours.

Unfortunately we cannot provide times or how many occasions we might need to use the facility due to the hours being determined by day to day events and circumstances our of our control. We do try and work out staff hours so that they stay within their hours, however it does not always go to plan. Our staff are valued in our company and we do not want to put them or others at risk of driver fatigue or the loss of any lives, hence why this site is vital to our companies operations.

We hope this letter of support, confirms the vital role this facility provides, to the wider community as well as users on the roads.

Kind regards,



Ashley Batchelor

DIRECTOR

ABN: 30658111589 | ACN: 658111589 ashleybatchelor96@gmail.com

DG Services Pty Ltd
33 Walsh's Rd
Nebo Qld 4742
Mobile: Gavin 0458825442
Email: admin@dgservices.com.au

Neil McGaffin

Director – Regional Strategy and Planning

PO Box 104

PROSERPINE QLD 4800

27 November, 2023

Dear Neil:

RE: USE OF PREMISES – BARCLAY STREET, MOUT COOLON – SEARLES TRANSPORT

Reference is made to the above and this letter is to provide support for the use of the above premises by our company from time to time.

Our company uses this facility for 'driver fatigue' management and when we have scheduled works in Mount Coolon as there is no other facility in this area that provides for the necessary services and facilities like this site.

Mount Coolon does not provide for any public facilities to assist drivers when they are travelling out west. The small town has a handful of uses and buildings however none of the other facilities have anywhere where our drivers can pull over, take a shower, have something to eat and have a sleep if required, when they are out of driver hours.

The facility owned by Searles Transport provides a vital rest stop for our drivers and without this facility and without the ability to contact Tim Searle on short notice, our drivers would have no choice but to pull over on the side of the road and attempt to have a break or even worse, try to get a good night sleep so that they can recommence their journey in the morning.

There are instances when one of our drivers may need to pull into this site to retire for the night and it will most likely be outside of the designed hours of 6.00am to 6.30pm. This letter is giving our strong support to Searles Transport to seek amendments to Council to change the above conditions to allow for occasions when our drivers may need to use the site out of the designated hours.

Unfortunately, we cannot provide times or how many occasions we might need to use the facility due to the hours being determined by day-to-day events and circumstances out of our control. We do try and work out staff hours so that they stay within their hours, however it does not always go to plan. Our staff are valued in our company, and we do not want to put them or others at risk of driver fatigue or the loss of any lives, hence why this site is vital to our companies' operations.

We hope this letter of support, confirms the vital role this facility provides, to the wider community as well as users on the roads.

Kind Regards,



Gavin Story
Managing Director.

Steve Yarnold
Director – Yarnold Trucking Pty Ltd
Po Box 821
BOWEN QLD 4805

Neil McGaffin
Director – Regional Strategy and Planning
PO Box 104
Proserpine QLD 4800

6th December, 2023

Dear Neil:

RE: USE OF PREMISES – BARCLAY STREET, MOUT COOLON – SEARLES TRANSPORT

Reference is made to the above and this letter is to provide support for the use of the above premises by our company from time to time.

Our company uses this facility for 'driver fatigue' management and when we have scheduled works in Mount Coolon as there is no other facility in this area that provides for the necessary services and facilities like this site.

Mount Coolon does not provide for any public facilities to assist drivers when they are travelling out west. The small town has a handful of uses and buildings however none of the other facilities have anywhere where our drivers can pull over, take a shower, have something to eat and have a sleep if required, when they are out of driver hours.

The facility owned by Searles Transport provides a vital rest stop for our drivers and without this facility and without the ability to contact Tim Searle on short notice, our drivers would have no choice but to pull over on the side of the road and attempt to have a break or even worse, try to get a good night sleep so that they can recommence their journey in the morning.

There are instances when one of our drivers may need to pull into this site to retire for the night and it will most likely be outside of the designed hours of 6.00am to 6.30pm. This letter is giving our strong support to Searles Transport to seek amendments to Council to change the above conditions to allow for occasions when our drivers may need to use the site out of the designated hours.

Unfortunately we cannot provide times or how many occasions we might need to use the facility due to the hours being determined by day to day events and circumstances our of our control. We do try and work out staff hours so that they stay within their hours, however it does not always go to plan. Our staff are valued in our company and we do not want to put them or others at risk of driver fatigue or the loss of any lives, hence why this site is vital to our companies operations.

We hope this letter of support, confirms the vital role this facility provides, to the wider community as well as users on the roads.

Regards
Steve Yarnold

MIRTHILL PTY
ABN: 67 011 071 033

PAT McDonnell EARTHMOVING
DOWN TO EARTH

18911 Bruce Highway
Bowen QLD 4805

T. (07) 47 852 626
M. 0417 787 731 Dale
M. 0401 333 159 Fay
E. admin@patmcdonnellearthmoving.com.au
W. www.patmcdonnellearthmoving.com.au

27/11/23

Neil McGaffin
Director – Regional Strategy and Planning
PO Box 104
PROSERPINE QLD 4800

Subject:
Letter of Support for Amendments to Usage Conditions of Searles Transport Facility – Barclay St, Mt Coolon.

Dear Neil,

I trust this letter finds you well. I am writing on behalf of Pat McDonnell Earthmoving and it is our pleasure to express our support for the use of the premises owned by Searles Transport, particularly in Mount Coolon.

Our company relies on the facility for 'driver fatigue' management and during scheduled works in Mount Coolon, as there is currently no alternative facility in the area that offers the necessary services and amenities available at this site.

Mount Coolon, being a small remote town, lacks public facilities to assist drivers traveling westward. Despite its limited infrastructure, this remote facility stands out as an essential rest stop for our drivers. It provides a crucial space for them to pull over, refresh with a shower, grab a meal, and rest, especially when they find themselves out of NHVR driver hours.

The absence of such amenities in the vicinity forces drivers to consider unsafe alternatives, such as pulling over on the side of the road or attempting to rest without proper facilities. The convenience of this facility, coupled with the accessibility of Tim Searle on short notice, has been instrumental in ensuring the safety and well-being of our drivers.

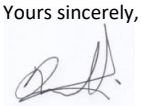
While we acknowledge the designated hours of 6:00 am to 6:30 pm, there are instances when our drivers may need to access the site beyond these hours. We wholeheartedly support Searles Transport in seeking amendments to Council conditions to accommodate such situations. The unpredictable nature of this industry and day-to-day events sometimes necessitates the use of the facility outside the stipulated timeframe.

Regrettably, we cannot provide a definitive schedule of when these instances may occur due to the dynamic nature of our operations. Our utmost priority is the well-being of our staff, and we are committed to avoiding risks associated with driver fatigue or any potential threat to lives. The role this facility plays is integral to the smooth functioning of our operations.

In conclusion, we hope this letter underscores the vital role that Searles Transport's facility plays, not only for our company but for the broader transport community and fellow road users. We are confident that any amendments to the current conditions will contribute to enhancing safety and well-being on the roads.

Thank you for your attention to this matter, and we remain at your disposal for any further clarification or assistance.

Yours sincerely,



Dale McDonnell
Manager
Pat McDonnell Earthmoving

TROPIC Petroleum

A.B.N. 41 009 782 389

Head Office
131 Denham Street, Townsville
PO Box 1509, Townsville Qld 4810
Tel: (07) 4726 0300
Fax: (07) 4726 0399
Email: tropic@tropicd.com.au

Sales
Archer Street, South Townsville Qld 4810
Tel: (07) 4726 3000
Fax: (07) 4772 4755
Email: orders@tropicd.com.au

Neil McGaffin
Director – Regional Strategy and Planning
PO Box 104
PROSERPINE QLD 4800

27 November, 2023

Dear Neil:

RE: USE OF PREMISES – BARCLAY STREET, MOUT COOLON – SEARLES TRANSPORT

Reference is made to the above and this letter is to provide support for the use of the above premises by our company from time to time.

Our company uses this facility for 'driver fatigue' management and when we have scheduled works in Mount Coolon as there is no other facility in this area that provides for the necessary services and facilities like this site.

Mount Coolon does not provide for any public facilities to assist drivers when they are travelling out west. The small town has a handful of uses and buildings however none of the other facilities have anywhere where our drivers can pull over, take a shower, have something to eat and have a sleep if required, when they are out of driver hours.

The facility owned by Searles Transport provides a vital rest stop for our drivers and without this facility and without the ability to contact Tim Searle on short notice, our drivers would have no choice but to pull over on the side of the road and attempt to have a break or even worse, try to get a good night sleep so that they can recommence their journey in the morning.

There are instances when one of our drivers may need to pull into this site to retire for the night and it will most likely be outside of the designed hours of 6.00am to 6.30pm.

This letter is giving our strong support to Searles Transport to seek amendments to Council to change the above conditions to allow for occasions when our drivers may need to use the site out of the designated hours.

Unfortunately we cannot provide times or how many occasions we might need to use the facility due to the hours being determined by day to day events and circumstances our of our control. We do try and work out staff hours so that they stay within their hours, however it does not always go to plan. Our staff are valued in our company and we do not want to put them or others at risk of driver fatigue or the loss of any lives, hence why this site is vital to our companies operations.

We hope this letter of support, confirms the vital role this facility provides, to the wider community as well as users on the roads.

11.8 - Sport & Recreation Club Grants - May 2024

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Arts & Community Programs Officer

AUTHORISING OFFICER: Director Community Services and Facilitation

PURPOSE

For Council to consider the payment of the Sport & Recreation Club Grants for April 2024 in accordance with Council's Sport & Recreation Grant Guidelines.

EXECUTIVE SUMMARY

The Sport & Recreation Club Grants are available for grass roots Sport & Recreation clubs, on an annual basis, to support the general functions of the club. The following recommendation lists the sporting and recreation clubs that have requested Sport & Recreation Club Grants for May 2024.

The grants assist each club with the annual operation to enable members of the community to participate in their preferred sport and or recreation.

OFFICER'S RECOMMENDATION

That Council approve the payment of a Sport & Recreation Club Grant to the following recipients:

1. Molongle Creek Boat Club Inc. – Band 1 - $5,500
2. Sporting Shooters Association Bowen Branch Inc. – Band 1 - $5,500
3. Airlie Beach Football Cub Inc. – Band 2 - $3,000
4. Port Denison Sailing Club Inc. – Band 2 - $3,000
5. Bowen Football Association Inc. – Band 2 - $3,000
6. Whitsunday Cruisin' Car Club Inc. – Band 3 - $1,500
7. Whitsunday Automotive and Restoration Club Inc. – Band 3 - $1,500
8. Proserpine Bowls Club Inc – Band 4 - $1,500
9. Bowen Bridge Club Inc. – Band 4 - $1,000
10. Whitsunday Old Iron Restorers Club Inc. - Band 4 - $1,000
11. Collinsville Bowling Club Inc. – Band 4 - $1,000
12. Bowen Collinsville Rifle Club Inc. – Band 4 - $1,000
13. Whitsunday Coast 4x4 Club Inc. – Band 4 - $1,000
14. Whitsunday Swimming Club – Band 4 - $1,000

BACKGROUND

To be eligible for the Sport & Recreation Grant a club must meet the following criteria:

- Is incorporated and meets the obligations with the Office of Fair Trading
- Is covered with the appropriate level of public liability insurance ($20 million)
- Provides membership data (as defined by Council) to Council on an annual basis.

The level of funding available to clubs will be based on a progressive scale, the larger the participation rate, the larger the support to the club. Participation is defined as being the total number of active members within the club.

The Sport & Recreation Clubs Grants are allocated based on the following:

Band Level	No. of Active Participants	Grant Allocation ($)
Band 1	>250	5,500
Band 2	101 – 250	3,000
Band 3	51 – 100	1,500
Band 4	4 - 50	1,000

DISCUSSION/CURRENT ISSUE

The following applications were submitted:

Organisation Name	Junior Members	Senior Members	Total Members	Band	Public Liability	Amount Requested ($)
Molongle Creek Boat Club Inc.			340 families	1	Yes	5,500
Sporting Shooters Assoc Bowen Branch Inc.	139	601	740	1	Yes	5,500
Airlie Beach Football Club Inc.	150	20	180	2	Yes	3,000
Port Denison Sailing Club Inc.	36	65	101	2	Yes	3,000
Bowen Football Assoc Inc.	140	0	140	2	Yes	3,000
Whitsunday Cruisin' Car Club Inc.	0	63	63	3	Yes	1,500
Whitsunday Automotive and Restoration Club Inc.	0	53	53	3	Yes	1,500
Proserpine Bowls Club Inc.	1	53	54	3	Yes	1,500
Bowen Bridge Club Inc.	0	42	42	4	Yes	1,000
Whitsunday Old Iron Restorers Club Inc.	0	43	43	4	Yes	1,000
Collinsville Bowling Club Inc.	0	19	19	4	Yes	1,000
Bowen Collinsville Rifle Club Inc.	2	10	12	4	Yes	1,000

Whitsunday Coast 4x4 Club Inc.	6	37	43	4	Yes	1,000
Whitsunday Swimming Club Inc.	25	11	36	4	Yes	1,000
					Total	**30,500**

FINANCIAL IMPLICATIONS

The funds will be taken from budget code: JC:2967.10250 – Community Donations (2967) / Club Grants (10250).

Description	**Amount ($)**
2023/2024 Budget	150,000
Actual + Commitment	135,500
YTD Remaining Budget	**14,500**

*Additional funds will be sourced from other operational budgets to provide for the short fall in the current budget.

CONSULTATION/ENGAGEMENT

Director Community Services and Facilitation

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009
Local Government Regulation 2012
LSP_COMM_ - Community Grants Policy

RISK ASSESSMENT/DEADLINES

Reputational Risk – Providing funding support to the community and recognising the efforts of local Sport & Recreational Clubs is a positive outcome for Council.

Payment to be made within one month of approval.

STRATEGIC IMPACTS

Facilitate, foster, and encourage region wide activities and programs that engage our community.

ATTACHMENTS

Nil

11.9 - Special Projects Grant Applications - Round 3 - February to May 2024

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Arts & Community Programs Officer

AUTHORISING OFFICER: Director Community Services and Facilitation

PURPOSE

For Council to consider the funding for the Special Projects Grant Applications for Round 3 of the 2023-24 Program.

EXECUTIVE SUMMARY

Each financial year a fixed amount of funding, as determined by Council, will be allocated to the Special Projects Grant program. The Special Projects Grant program will be open to all incorporated not for profit clubs wishing to undertake one off projects or events that fall outside of the normal operations of the club.

Grants up to $10,000 may be available. Organisations must adhere to the criteria stated in the Community Grants Policy and must submit a Grant Acquittal Form upon completion of the project. Clubs that can apply for the Regional Arts Development Fund are eligible to apply for this grant. In the event the funds for this program are exhausted in a financial year, the program will be closed for the remainder of that year. Funding levels for future years will be at the discretion of Council.

The following types of projects are ineligible:

- Projects which include services or activities that are the responsibility of a government body, or that the applicant organisation or another organisation is already funded to deliver.
- Projects which are political in nature or incorporate political activities.
- Projects being delivered before grants are awarded – projects are not funded retrospectively.

OFFICER'S RECOMMENDATION

That Council:

1. Approve the payment of Special Project Grant – Round 3, to assist the following recipients:
   a) Whitsunday Cruisin' Car Club Inc. - $10,000
   b) Bowen Community Op-Shop Inc. - $10,000
   c) Stella Community Inc. - $10,000
   d) Proserpine Rugby League Football Club Inc. - $9,712
   e) Mackay Hospital Foundation - $8,625
   f) Whitsunday Writers Festival Inc. - $8,500
   g) Whitsunday Community & Education Centre - $6,640
   h) Whitsunday Community Services Inc. - $5,520

2. Furthermore, the applicant below be advised they were unsuccessful:
   a) Great Barrier Reef Festival - $5,500

BACKGROUND

The Special Projects Grant is open to all incorporated not for profit clubs/organisations in the region wishing to undertake one off projects or events that fall outside of the normal operations of the club.

To be eligible for the Special Projects Grant a club/organisation must meet the following criteria:

- Is incorporated and meets its obligations with the Office of Fair Trading
- Supplies a copy of the applicant organisation audited Financial Statement for the past year.
- Supplies at least two (2) letters of support (excluding Council and Councillors).
- Letter from other organisations that may be impacted by the projects, detailing their support of the project (where applicable).
- At least two (2) written quotations for any external services or purchases required to deliver this project.
- Completed Project Plan (as per the Special Projects Application Form).

DISCUSSION/CURRENT ISSUE

The second round of the Special Projects Grant Program for 2023/24 closed on Friday, 3 May 2024.

The following application were received:

Organisation Name	Project Details	Amount Requested ($)	Amount Recommended ($)	Assessment Comments
Bowen				
Bowen Community Op- Shop	The costs of refurbishing of the new Community Op-Shop	10,000	10,000	To fully fund the project. Essential equipment for the shop
Whitsunday Community and Education Centre	The costs of the replacement of the front stairs of the WCEC building	6,640	6,640	To fully fund the project. Essential equipment for the building for the safety of the community
Stella Community Inc.	The costs of the fit-out of a new community/office space	10,000	10,000	To full fund the project. Essential items/equipment for the fit-out of the new space
	Sub-total	**26,640**	**26,640**	
Collinsville				
Mackay Hospital Foundation	The costs of purchasing a Bladder Scanner for Collinsville Hospital	8,625	8,625	To fully fund the project. Essential equipment for the hospital

	Sub-total	**8,625**	**8,625**	
Airlie Beach/Cannonvale				
Whitsunday Cruisin' Car Club Inc.	The costs of the Whitsunday Cruisin' Car Club Event	10,000	10,000	To fully fund the project. Ongoing beneficial event for the region
Whitsunday Community Services Inc.	The costs of replacement donations bins for the Whitsunday Neighbourhood Centre	5,520	5,520	To fully fund the project. Very beneficial purchase for WNC and the community
Whitsunday Writers Festival Inc.	The costs of a 'Love Letter to Queensland 'Project	8,500	8,500	To fully fund the project. A valued annual event in the region brought back to life with renowned and inspiring guest speakers.
Great Barrier Reef Festival Inc.	The costs of engaging IER to conduct festival surveys and collate the data into an infographic	5,500	0	The committee decided not to fund the project. Council has assisted the festival in many areas i.e. In-kind $5,500, Fee Waivers, Sponsorships $5,500 and through RADF Funding $8,420.
	Sub-total	**29,520**	**24,020**	
Proserpine				
Proserpine Rugby League Football Club Inc.	The costs of a Family Field Day Event	9,712	9,712	To fully fund the project. A beneficial event for the community
	Sub-total	**9,712**	**9,712**	
	Combined Total	**74,497**	**68,997**	

FINANCIAL IMPLICATIONS

The proposed total cost to Council for this group of applications is $68,997, which will be budgeted against JC:2967.10081 – Community Donations (2967) / Projects Grants (10081).

Description	Amount ($)
2023-24 Budget	160,000
Actual + Commitment	49,643
YTD Remaining Budget	**110,357**

Special Projects Grants Previous Funding Round

Round 2 October 2023 to February 2024	Number of Applications	Approved ($)	Declined ($)
Bowen	2	13,750	0
Collinsville	1	2,893	0
Airlie Beach/Cannonvale	2	3,000	10,000
Proserpine	1	10,000	0
Total	**6**	**29,643**	**10,000**

CONSULTATION/ENGAGEMENT

Director Community Services and Facilitation

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009
Local Government Regulation 2012
LSP_COMM_03 – Community Grants Policy

RISK ASSESSMENT/DEADLINES

Reputational Risk – Providing financial support for projects undertaken by community groups will reinforce the message that Council is committed to investing in worthwhile community activities while recognising the work being done by our local community groups.

Payment to be made within one month of approval.

STRATEGIC IMPACTS

Corporate Plan Reference:

Facilitate, foster and encourage region wide activities and programs that engage our community.

ATTACHMENTS

1. May Round 3 Feb - May - 2023-24 - CAG Special Projects Grant Summary [**11.9.1** - 5 pages]

Community Assistance Grants – Special Projects Proposal Report
Round 3 - 9 February 2024 to 3 May 2024

Organisation	Description/Benefit	Application Assessment Notes	GST	Amount Requested	Amount Recommended
Whitsunday Cruisin' Car Club Inc. **250.2024.28** **ECM #7774050/711247** **whitsundaycruisin@gmail.com**	**Towards the costs of the Whitsunday Cruisin Car Club Event** ***Total Cost of Project - $22,000*** The annual event showcases cars, bikes and vehicles from Queensland and Australia wide entrants. Kids activities, educational displays, innovated technology, food trucks and markets stalls. Plenty of room for families to find a space on the lawn and enjoy a picnic outside at the Coral Sea Marina Gardens. The benefit of this event is promoting a sense of community identity and leaving a positive and lasting contribution to the community. The social need to continue this event bringing people together & social cohesion. The event also supports Cancer Council and Local Junior Go Kart Racer – Jure Portelli.	It is proposed to contribute towards the costs of: • Radio outside Broadcast • Advertising – print & media. • Printing & Signage • Entrant trophies & bags • Fund raising bbq • Volunteer consumable – water, parking. • Electronic & Signage Applicant will be contributing $8,000, Donation of $3,000, Cash Sponsorship $3,500, Participation fees $1,800 and other grants $5,500 towards the project. ***Comments: To fully fund the project. Ongoing beneficial event for the region.***	No	$10,000	**$10,000**
Whitsunday Community Services Inc. **250.2024.29** **ECM #7775109** eo@whitnc.org.au	**Towards the costs of replacement donations bins for the Whitsunday Neighbourhood Centre.** ***Total cost of project $7,520*** The WNC receives donations that are on sold to fund projects delivered by the association. One method of receiving the donation is through purpose-built receptacle/bins. These are weatherproof and secure for the public to donate items after hours. The two existing bins are worn and in disrepair and require replacement. Additionally, WNC are asking for financial assistance for the manufacture of two food donation bins. The benefits by receiving donations WNC prevent items from being discarded to the waste transfer station, damaged by weather or stolen. 'My Community Pantry' will also benefit by receiving a decent manufactured food bin rather than a Wheelie Bin for collecting donations of food.	It is proposed to contribute towards the costs of: • Manufactured Acrylic Food Donation Boxes x 2. • Manufactured Donation Bins x 2 • Freight of donation bins x 2 Applicant will be contributing $2,000 towards the project. ***Comments: To fully fund the project. Very beneficial purchase for WNC and the community.***	Yes	$5,520	**$5,520**

Proserpine Rugby League Football Club Inc. **250.2024.34** **ECM #7780625** jeni.rose@hotmail.com	**Towards the costs of a Family Field Day Event** ***Total cost of project $12,950*** This is an annual event that the Rugby League Football Club solely organise. The Family Field Day is open to all ages, have activities, food vendors and amusements. The benefit of this project is to build awareness for the club and encourage support & memberships. Enhance the club & community spirit and bring fun & joy to club & community, also increase volunteer numbers and female participation in the sport.	It is proposed to contribute to the costs of: • Attractions & Amusements/Activities • Prizes & Ticketing/Raffle • Décor Hire & set up fees. • Safe lighting & structure purchase • Merchandise/Gifts/Club Promo • Insurance & Licencing • Drinks & Food • Advertising & printing/posters Applicant will be contributing $3,238 towards the project, ***Comments: To fully fund the event. A beneficial event for the community.***	Yes	$9,712	**$9,712**

Mackay Hospital Foundation **250.2024.55** **ECM #7801304** **Leonie.hansen@health.qld.gov.au**	**Towards the costs of purchasing a Bladder Scanner for Collinsville Hospital** ***Total cost of project $12,950*** A bladder scanner will give medical personnel access to non-invasive diagnosis management & treatment of urinary outflow dysfunction. The scanner will determine the need for catheterisation & will reduce unnecessary placement of a urinary catheter. It will also provide clinicians with a measured assessment of bladder capacity. The implementation of the bladder scanner will enable medial personnel at the hospital to upgrade their skills and be equipped to monitor and diagnose patients with bladder concerns, not currently available to the community of Collinsville.	It is proposed to contribute to the costs of: • Bio Con-700 Cubescan Bladder Scanner • Mobile Storage Cart Applicant's in-kind contribution will be $2,870. ***Comments: To fully fund the project. Essential equipment for the hospital***	Yes	$8,625	**$8,625**

Whitsundays Writers Festival Inc, **250.2024.56** **ECM #7803385** hello@whitsundayswriters.com	**Towards the costs of a Love Letter to Queensland Project** ***Total cost of project $43,020*** The Love Letter to Queensland project is part of the Writers Festival event to be held in September. It is a showcase event held prior to the main festival program and will feature five prominent Queenslanders and Whitsunday locals who will prepare and present their heartfelt memories and experience of Queensland in the form of a short letter. The project will benefit the community by providing a platform for Queenslanders and the community to write and share stories about their connection to the state and region. The project hopes to elevate community pride and sense of belonging through the sharing of stories and different perspectives.	It is proposed to contribute to the costs of: • Speaker presentation and publication submission fees • Flights and accommodation • Venue hire, AV, and Catering • Staging and styling • Branding design, marketing, photography, and program printing • Prizes and certificates • Editing • Publication Applicant's in-kind contribution will be $10,800, participation fees $5,000, other grants $18,720. ***Comments: To fully fund the project. A valued annual event in the region brought back to life with renowned and inspiring guest speakers.***	Yes	$8,500	**$8,500**

Bowen Community Op Shop Inc. **250.2024.64** **ECM #708569** executiveoffer@bowennc.org.au	**Towards the costs of the refurbishing of the Community Op Shop** ***Total cost of project $14,000*** The refurbishment project entails several key phases, current inventory, fixtures, and layout of the Op Shop. While the refurbishment covers the logistics of moving to a new location is does not include the shelving or fit-out for the shop. The project not only benefits the organisation, but also has a positive impact on the community. The shelving will enable the shop to operate more efficiently and effectively in a refreshed space by optimizing the layout to better showcase the merchandise and improve customer flow.	It is proposed to contribute to the costs of: • Shelving Applicant in-kind contribution is $4,000 towards the project. ***Comments: To fully fund the project. Essential equipment for the shop.***	Yes	$10,000	**$10,000**

Whitsunday Community and Education Centre **250.2024.66** **ECM #7814363** **bullochjaye@gmail.com**	**Towards the costs of the replacement of the front stairs** ***Total cost of project $8,854*** The WC&EC has been in operation since 1978, which is testament to the community's value of the centre. The project involves replacing the front stairs of the Whitsunday Community & Education Centre, which houses the Bowen Art Society and Bowen Potters Group, also the Art Gallery, which is frequented by the public. The building is an old Queenslander style, maintaining it is ongoing, so the replacement is important for the safety of the community as a benefit for the community. The centre provides a place for the Bowen and wider Whitsunday area residents to take part in activities in the creative arts, especially pottery and painting. It promotes social, community and mental wellbeing with the gallery pride of place to show results of the classes.	It is proposed to contribute to the costs of: • Merbau timber treads • Rough sawn timber stringers • Merbau timber posts • Merbau timber rails • Supply and install concrete landing. • Nails, screws, and paint • Labour. Applicant in-kind contribution is $2,213 towards the project. ***Comments: To fully fund the project. Essential equipment for the building for the safety of the community.***	No	$6,640	**$6,640**

Stella Community Inc. **250.2024.67** **ECM #7814958** **hello@stellacommunity.org.au**	**Towards the costs of the fit-out of a new community/office space** ***Total costs of the project $18,422*** Stella Community has, to date been provided with office space at no costs, but the organisation is growing and now needs its own community and office space for its volunteers to meet and work. The benefit of this new space is that it will be available for other NFP organisations at no or little costs. The area will include a large activities room suitable for a variety of activities ranging from exercise programs, kitz club post-school activities, art therapy and other community sessions. The grant will support a NFP to expand its services, including creating a workspace for its volunteers.	It is proposed to contribute to the costs of: • Cleaning and painting o • Purchase and installation of equipment. • Air conditioners • 3xdesks, office chairs & office storage cabinets • Fridge, Electrical and plumbing costs Applicant in-kind contribution is $5,222, with donation/sponsorship $3,200 towards the project. ***Comments: To fully fund the project. Essential items/equipment for the fit-out of new space.***	Yes	$10,000	**$10,000**

Great Barrier Reef Festival **250.2024.68** **ECM #7819665** info@greatbarrierreeffestival.com.au	**Towards the costs of engaging IER to duct festival surveys and collate the data into an infographic** ***Total cost of project $9,100*** IER provide an infographic of the festival attendees, where they have travelled from, demographic profile and length of stay in the Whitsunday region. The benefits are this information than determines the positive impact the Great Barrier Reef Festival has on the Whitsundays and the rest of Queensland. Additionally, this data and infographic identifies the target markets and provides valuable feedback and recommendations to continuously improve the festival.	It is proposed to contribute to the costs of: • Research of event • Analyse data and develop economic model. • Provide two-page economic impact infographic. • Set of survey questions • Revised community Pride statements • 4 additional questions Applicant in-kind contribution $3,600 ***Comments: The committee decided not to fund the project.*** ***Council has assisted the festival in many areas i.e. In-kind $5,500, Fee Waivers, Sponsorship $5,500 and through RADF Funding $8,420.***	Yes	$5,500	**$0**

TOTAL REQUESTED	**$68,997**	**CURRENT BUDGET**	**$160,000**	**BALANCE REMAINING after round 3**	**$41,360**	**TOTAL RECOMMENDED**	**$68,997**

11.10 - Donation Requests Approved Under $2,000 - April 2024

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Community Development Officer

AUTHORISING OFFICER: Director Community Services and Facilitation

PURPOSE

To advise Council of the donations and in-kind support up to $2,000 provided for the month of April 2024.

EXECUTIVE SUMMARY

Council is often approached by community groups for financial assistance, requesting support for $2,000 or less. These requests are approved or denied as they are received by the Community Services team and a monthly report is submitted to Council advising of the donations that have been approved, as per resolution 2020/05/13.13.

OFFICER'S RECOMMENDATION

That Council note the donations and in-kind support provided for the month of April 2024 to the following recipients:

a) Proserpine Canegrowers – 2024 Show Cane Exhibition - $500
b) Whitsunday Sporting Car Club – NQ Kharnacross Championship (Round 1) - $500
c) Merinda State School & Bowen State School – 2024 Challenge Games - $500
d) Cannonvale State School P&C – 2024 School Fete - $1,000
e) Whitsunday Cruisin' Car Club – 2024 Show and Shine Event - $1,000
f) Bowen State High School – F1 in Schools Program - $1,000
g) Collinsville Lions Club – Weekly RV Park BBQ's for Travellers - $1,500
h) 2024 Weetalaba Campdraft – Weetalaba Campdraft Association Inc. - $2,000

BACKGROUND

As per resolution 2020/05/13.13, Council resolved to:

a) Authorise the Chief Executive Officer to approve:
   - Request for Donation on Council Fee applications, and
   - Request for Donations, Sponsorships and In-Kind Support applications up to the value of $2,000, and
b) Approve the submission of a monthly report listing the applications processed.

DISCUSSION/CURRENT ISSUE

In the month of April 2024, the following donations were provided:

Organisation Name	Description	Donation Amount ($)	In-Kind Support ($)
Proserpine Canegrowers	2024 Show Cane Exhibition	500	0
Whitsunday Sporting Car Club	NQ Kharnacross Championship (Round 1)	500	0
Merinda State School &	2024 Challenge Games	500	0

Bowen State School			
Cannonvale State School P&C	2024 School Fete	1,000	0
Whitsunday Cruisin' Car Club	2024 Show and Shine Event	1,000	0
Bowen State High School	F1 in Schools Program	1,000	0
Collinsville Lions Club	Weekly RV Park BBQ's for Travellers	1,500	0
2024 Weetalaba Campdraft	Weetalaba Campdraft Association Inc.	2,000	0
Total for April 2024		**$8,000**	**0**

FINANCIAL IMPLICATIONS

The funds were taken from JC: 2967.11074 – Community Donations (2967) / Donations (11074).

Description	**Amount ($)**
2023/24 Budget	120,000
Actual + Commitment Spend	95,912
YTD Remaining Budget	**24,088**

CONSULTATION/ENGAGEMENT

Director Community Services and Facilitation

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009
Local Government Regulation 2012
LSP_COMM_08 - Community Donations Policy

RISK ASSESSMENT/DEADLINES

There is a financial cost to Council, however the assistance provided will support the activities of community and sporting groups in the Whitsunday Region.

To be completed by 30 June 2024 in line with the 2023/24 financial year budget.

STRATEGIC IMPACTS

Corporate Pan Reference:

Facilitate, foster and encourage region wide activities and programs that engage our community.

ATTACHMENTS

Nil

11.11 - Financial Support for Junior Elite Athletes - March/April 2024

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Community Development Officer

AUTHORISING OFFICER: Director Community Services and Facilitation

PURPOSE

For Council to consider the applications submitted for Financial Support for Junior Elite Athletes.

EXECUTIVE SUMMARY

Council offers the Financial Support for a Junior Elite Athlete grant to local youth who are competing in a representative sporting event or program. Approvals are made based on the grant criteria set out in the policy and guidelines.

OFFICER'S RECOMMENDATION

That Council approve financial support for:

1. **Harris Delac** who represented North Queensland at the Queensland Schools State Swimming Championships in Brisbane on 29 March 2024 - $250
2. **Olivia Boyce** who represented North Queensland at the Senior State Age Netball Championship in Brisbane on 6-9 April 2024 - $250
3. **Karlee Goodin** who competed in the Football Queensland Academy State Carnival on 3 April 2024 - $250
4. **Byron Goodin** who competed in the Football Queensland Academy State Carnival on 3 April 2024 - $250
5. **Kayne Higgins** who competed in the Football Queensland Northern Region Junior Carnival in Townsville on 9-12 April 2024 - $250
6. **Katie Austin** who competed in Queensland State Age Netball Competition in Brisbane on 6-9 April 2024 - $250
7. **Lola Boorman** who competed in the Queensland Country Netball Carnival in Townsville on 18-19 May 2024 - $250
8. **Charlee Boorman** who competed in the Queensland Country Netball Carnival in Townsville on 18-19 May 2024 - $250
9. **Sienna Pannett** who represented North Queensland at the Volleyball State Championships in Caloundra on 11-15 May 2024 - $250
10. **Holly Perrin** who represented North Queensland at the Queensland Schools State Swimming Championships in Brisbane on 29 March 2024 and also represented North Queensland at the Queensland School Water Polo Championships on 2-5 May 2024 - $500
11. **Lilian Kelly** who represented Queensland at the Australian Youth Beach Volleyball Championships in Coolangatta on 17 March 2024 - $500
12. **Tora Delac** who represented North Queensland at the Queensland Schools State Swimming Championships in Brisbane on 29 March 2024 and also represented Queensland at the Australian Age Swimming Championships on the Gold Coast on 9 April 2024 - $750
13. **Kade Harrison** who represented Australia at the Volleyball Australia National Performance Program in Bangkok on 13-26 April 2024 - $2,000

BACKGROUND

At the Ordinary Council Meeting held on 28 July 2021, Council resolved to adopt a policy to provide Financial Support for a Junior Elite Athlete. The level of funding available to individual Junior Elite Athletes is calculated on a progressive scale, the higher the level of representation the greater the financial support, as outlined below:

Level of Representation	Allocation ($)
Representing North Queensland or equivalent in State level competition	250
Representing Queensland within Queensland	500
Representing Queensland Interstate	1,000
Representing Australia Overseas	up to 2,000

DISCUSSION/CURRENT ISSUE

Name	Age	Competition	Competition Level	Sport	Amount ($)
Harris Delac	10	Qld Schools State Swimming Championships	North QLD	Swimming	250
Olivia Boyce	15	Qld State Age Championship	North QLD	Netball	250
Karlee Goodin	14	Football Queensland Academy State Carnival	North QLD	Soccer	250
Byron Goodin	15	Football Queensland Academy State Carnival	North QLD	Soccer	250
Kayne Higgins	9	Football Queensland Northern Region Junior Carnival	North QLD	Soccer	250
Katie Austin	15	Qld State Age Championship	North QLD	Netball	250
Lola Boorman	12	Qld Country Carnival	North QLD	Netball	250
Charlee Boorman	14	Qld Country Carnival	North QLD	Netball	250
Sienna Pannett	16	Volleyball State Championships	North QLD	Volleyball	250
Holly Perrin	17	Qld Schools State Swimming Championships & Qld State School Water Polo Championship	North Qld	Swimming & Water Polo	500
Lilian Kelly	16	Australian Youth Beach Volleyball	Queensland	Beach Volleyball	500

		Championships			
Tora Delac	10	Qld Schools State Swimming Championships & Australian Age Swimming Championships	North Qld & Queensland	Swimming	750
Kade Harrison	16	Volleyball Australia National Performance Program	Australia	Volleyball	2,000
				TOTAL	**$6,000**

Harris Delac has not previously received any funding through the Junior Elite Athlete program.

Olivia Boyce has not previously received any funding through the Junior Elite Athlete program.

Karlee Goodin has not previously received any funding through the Junior Elite Athlete program.

Byron Goodin has not previously received any funding through the Junior Elite Athlete program.

Kayne Higgins has not previously received any funding through the Junior Elite Athlete program.

Katie Austin has not previously received any funding through the Junior Elite Athlete program.

Lola Boorman has previously received funding through the Junior Elite Athlete program for:

- Competing in the Nissan Junior State Age Netball Competition in 2023

Charlee Boorman has not previously received any funding through the Junior Elite Athlete program.

Sienna Punch has not previously received any funding through the Junior Elite Athlete program.

Holly Perrin has previously received funding through the Junior Elite Athlete Program for:

- Representing Queensland at the Australian State Age Swimming Championships in 2023
- Representing North Qld at the Qld Schools Water Polo Championships in 2023

Lilian Kelly has not previously received any funding through the Junior Elite Athlete program.

Tora Delac has not previously received any funding through the Junior Elite Athlete program.

Kade Harrison has previously received funding through the Junior Elite Athlete Program for:

- Representing Queensland at the Australian Youth Volleyball Championships in 2022 and 2023.

FINANCIAL IMPLICATIONS

The funds will be taken from JC: 2967.11074 – Community Donations (2967) / Donations (11074)

Description	Amount ($)
2023/24 Budget	120,000
Actual + Commitment Spend	95,912
YTD Remaining Budget	**24,088**

CONSULTATION/ENGAGEMENT

Director Community Services and Facilitation

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009
Local Government Regulation 2012
LSP_COMM_05 – Financial Support for a Junior Elite Athlete Policy

RISK ASSESSMENT/DEADLINES

The financial assistance demonstrates Councils commitment to providing support to local junior elite athletes competing in a regional, state, or national competition.

To be completed by 30 June 2024 in line with the 2023/24 financial year budget.

STRATEGIC IMPACTS

Corporate Plan Reference:

Facilitate, foster and encourage region wide activities and programs that engage our community.

ATTACHMENTS

Nil

11.12 - In-Kind Sponsorship Request - 2024 Mt Coolon Campdraft - Mt Coolon Campdraft Association Inc.

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Community Development Officer

AUTHORISING OFFICER: Director Community Services and Facilitation

PURPOSE

That Council approve a request for in-kind sponsorship from the Mt Coolon Campdraft Association Inc. to support the 2024 Mt Coolon Campdraft taking place on 21-23 June.

EXECUTIVE SUMMARY

Council has been approached by the Mt Coolon Campdraft committee to provide an in-kind sponsorship of a 15-meter skip bin delivered and removed from the venue and a flat drum roller and operator to service the campdraft arena throughout the three-day event. Council has previously provided this same in-kind support to the Mt Coolon Campdraft for the past five years.

OFFICER'S RECOMMENDATION

That Council approve an in-kind sponsorship of up to $7,000 to the Mt Coolon Campdraft Association Inc. to support the 2024 Mt Coolon Campdraft event by providing the following in-kind support:

a) Delivery, removal and disposal fee's of a 15 meter skip bin to the Mt Coolon Campdraft Arena
b) A flat drum roller and operator to service the campdraft arena throughout the event.

BACKGROUND

The Mount Coolon Campdraft is an annual family friendly event held at the Mt Coolon Campdraft grounds which attracts over 180 competitors and an equal number of spectators to the small rural community for a weekend of campdrafting events. For the past five years, Council has provided in-kind assistance of a skip bin, flat drum roller and occasionally a water truck with operators to service the campdraft arena throughout the event.

DISCUSSION/CURRENT ISSUE

The Mount Coolon Campdraft Association has approached Council requesting in-kind support to assist with the running costs of their 2024 Campdraft event. The request is specifically asking for the provision of a 15m skip bin to be delivered and removed after the event as well as a flat drum roller with an operator to service the arena throughout the three-day event. The approximate cost to Council to provide these services are as follows:

Cleanaway – 15m Skip Bin

Item	Description	Cost
Delivery, Service & Removal	$231 travel per hour depot to depot approx. 16 hours	$3,696
Disposal Fee	$313 per tonne x2	$626
	TOTAL	**$4,322**

Plant & Operator

Item	Description	Cost
Equipment Cost	Hire of Flat Drum Roller per day x3	$525
Wages of Operator	Ordinary & Overtime Hours	$1,847
Camp Allowance	$70 per day x3	$210
	TOTAL	**$2,582**

APPROXIMATE IN-KIND TOTAL	**$6,904**

FINANCIAL IMPLICATIONS

The funds will be taken from JC: 2967.10249.63150 – Community Donations (2967) / Sponsorship (10249).

Description	Amount ($)
2023/24 Budget	100,000
Actual + Commitment	48,596
YTD Remaining Budget	**51,404**

CONSULTATION/ENGAGEMENT

Director Community Services and Facilitation

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009
Local Government Regulation 2012
LSP_COMM_11 - Council Sponsorship Policy

RISK ASSESSMENT/DEADLINES

Reputational Risk - Providing financial assistance to support local residents in pursuing endeavours while promoting the region reinforces Council's commitment to supporting the local community.

To be completed by 30 June 2024 in line with the 2023/24 financial year budget.

STRATEGIC IMPACTS

Corporate Plan Reference:

Facilitate, foster and encourage region wide activities and programs that engage our community.

ATTACHMENTS

1. In- Kind Sponsorship Request - Mt Coolon Campdraft 2024 - Mt Coolon Campdraft Committee Redacted [**11.12.1** - 1 page]

Attachment 11.12.1 In- Kind Sponsorship Request - Mt Coolon Campdraft 2024 - Mt Coolon Campdraft Committee Redacted

From: [redacted]
Sent: [redacted]
To: [redacted]
Subject: Mt Coolon Campdraft 2024

[EXTERNAL] Warning! This email came from outside of WRC. Be cautious, only open links and attachments you are expecting.

Dear [redacted]

Our annual campdraft is set to run over three days this year, 21st, 22nd and 23rd June.

We would be very grateful if the Whitsunday Shire Council is able to supply or sponsor a **skip bin and flat drum roller** from midday Thursday 20th June to prepare the arena and maintain over the weekend.

We are happy to hang the WRC banner on the arena and do regular broadcasts thanking the council for any donations over our public address system throughout the weekend.

We look forward to welcoming you again to our draft if you able to travel out this year.

Thank you to you and the council for their continued support of our campdraft.

Kind Regards,
[redacted]

11.13 - Sponsorship Request - 2024 Whitsunday Show - Proserpine Agricultural Pastoral & Industrial Association

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Community Development Officer

AUTHORISING OFFICER: Director Community Services and Facilitation

PURPOSE

For Council to consider a sponsorship request from the Proserpine Agricultural Pastoral & Industrial Association Inc. to assist with the fireworks display at the 2024 Whitsunday Show which will take place on 21-22 June 2024.

EXECUTIVE SUMMARY

The Proserpine Agricultural Pastoral & Industrial Association Inc. (Proserpine APIA) have requested a cash sponsorship to fund the fireworks display as well as in-kind sponsorship of two trucks, one backhoe, one loader and 8 workers to assist with the clean up after the Whitsunday Show on Sunday morning. This has been requested and approved by Council for quite a few years, with a total value of approximately $5,000.

To ensure consistency and fairness, it is proposed that Council approve $3,000 cash sponsorship for the fireworks display only, for the Whitsunday Show and the same be approved for the Bowen Show, and therefor not provide the in-kind support of the two trucks, one backhoe, one loader and 8 workers as requested by the Whitsunday Show committee.

OFFICER'S RECOMMENDATION

That Council approve a cash sponsorship of $3,000 only to the Proserpine Agricultural Pastoral & Industrial Association Inc. to assist with the fireworks display at the 2024 Whitsunday Show on Friday 21 June.

BACKGROUND

Council has supported the Whitsunday Show for many years through both monetary sponsorship towards the fireworks displays and also in-kind sponsorship providing trucks, backhoes and labour of Council workers for the clean up after the event. The monetary value approved for previous years include:

2020 - $2,500 cash and $3,000 in-kind
2021 - $2,500 cash and $2,500 in-kind
2022 - $2,500 cash and $2,500 in-kind
2023 - $2,500 cash and $2,500 in-kind

DISCUSSION/CURRENT ISSUE

Each year, Council provides sponsorship to the Show events in both Proserpine and Bowen. In the past, the Bowen event has received funding for the fireworks display only, whereas the Proserpine event has received funding for the fireworks as well as use of Council heavy machinery and labour to clean up after the event.

In the interest of ensuring consistency and fairness across the region, it is proposed that both events receive the same level of support from Council, being $3,000 to cover the cost of the fireworks displays at each event.

FINANCIAL IMPLICATIONS

The funds will be taken from JC: 2967.10249.63150 – Community Donations (2967) / Sponsorship (10249).

Description	Amount ($)
2023/24 Budget	100,000
Actual + Commitment	48,596
YTD Remaining Budget	**51,404**

CONSULTATION/ENGAGEMENT

Director Community Services and Facilitation

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009
Local Government Regulation 2012
LSP_COMM_11 - Council Sponsorship Policy

RISK ASSESSMENT/DEADLINES

Reputational Risk - Providing financial assistance to support local residents in pursuing endeavours while promoting the region reinforces Council's commitment to supporting the local community.

To be completed by 30 June 2024 in line with the 2023/24 financial year budget.

STRATEGIC IMPACTS

Corporate Plan Reference:

Facilitate, foster and encourage region wide activities and programs that engage our community.

ATTACHMENTS

1. Sponsorship Request - 2024 Whitsunday Show - Proserpine APIA Redacted [**11.13.1** - 1 page]

Proserpine A P & I Association Inc
[redacted]

WHITSUNDAY REGIONAL COUNCIL

Dear Councillors,

As a valued sponsor of Show Whitsunday we would like to acknowledge and thank Council for their previous contribution towards the continued success of our annual Show. Your support has ensured the continuation of a community event that is now 111 years old and which annually has an attendance of over 10,000 people over its 2 day duration.

We are therefore, once again seeking your support through donation of equipment to assist us with the cleaning up after the show on Sunday 23rd June 2024, and a sponsorship towards our wonderful fireworks on Friday 21st June 2024.

We appreciate that sponsors need to see value for money from their sponsorship dollars and have included our current Sponsorship Package Options for your consideration.

We thank you for your past generosity and hope you are able to assist us once again with this worth-while community event. Please advise by email to our address [redacted], the outcome of our request and please forward an electronic copy of your logo for advertising purposes.

Yours Sincerely

[redacted]
SHOW SECRETARY
PROSERPINE A. P. & I. ASSOC. INC.

11.14 - Sponsorship Request - 2024 Great Barrier Reef Festival - Great Barrier Reef Festival Committee

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Community Development Officer

AUTHORISING OFFICER: Director Community Services and Facilitation

---

PURPOSE

For Council to consider a sponsorship request from the Great Barrier Reef Festival committee to assist with the annual Great Barrier Reef Festival event taking place on 1 – 4 August 2024 in Airlie Beach.

EXECUTIVE SUMMARY

The Great Barrier Reef Festival is an annual event taking place in Airlie Beach. Council has supported the event for many years providing both monetary and in-kind support, usually to the value of approximately $10,000 to $15,000.

For the past five years the festival has secured $20,000 funding from Tourism Events Queensland for marketing costs, however this funding has been exhausted. In response, the festival committee have approached Council to provide this funding on top of the support that Council usually provides each year of $5,000 cash for the fireworks display and $5,000 in-kind for traffic management plan, road closures and car park closures. Council also frequently provides additional in-kind services such as provision of waste bins, installation and removal of street banners, Welcome to Country opening performance and movie screenings, bringing the total in-kind value to approximately $10,000.

It is recommended that Council decline the request from the organising committee to provide the extra $20,000 cash sponsorship for marketing costs, due to the monetary and in-kind assistance Council is projected to provide to the value of $15,000. Approving the additional $20,000 for marketing would take the funding total supplied by Council to $35,000.

OFFICER'S RECOMMENDATION

That Council support the 2024 Great Barrier Reef Festival by providing the below:

a) $5,000 cash sponsorship to fund the fireworks display.
b) Up to $10,000 in-kind sponsorship to fund the following:
    - Closure of the Lagoon Carpark from Thursday 1 August to Sunday 4 August and the Broadwater Carpark on Saturday 3 August.
    - Provision of a Traffic Management Plan.
    - Road Closure of Main Street Airlie Beach from 7am-7pm on Saturday 3 August.
    - Installation and removal of street banners along Main Street Airlie Beach and at the Whitsunday Coast Airport, including traffic safety control where needed.
    - Provision of 15 waste bins to be delivered on site and removed after the event.

BACKGROUND

The Great Barrier Reef Festival is an annual four-day event in Airlie Beach which commenced in 2001. The festival celebrates the vibrant coastal culture of the Whitsundays

offering a diverse range of activities including foreshore fireworks, art installation made from recycled materials, live music, family fun street party and Great Barrier Reef experiences.

Council has supported the Great Barrier Reef Festival in the past through monetary and in-kind funding, supporting items including:

a) Traffic Management Plans.
b) Road Closures.
c) Car park closures.
d) Provision of waste bins.
e) Installation and removal of street banners.
f) Funding for the fireworks display.
g) Welcome to Country opening performance.
h) Movie screening including licensing, Council staff and security.

DISCUSSION/CURRENT ISSUE

The Great Barrier Reef Festival committee have requested a higher amount of sponsorship this year, to cover the costs of marketing the event. For the past five years, the event has secured grant funding for the amount of $20,000 through Tourism Events Queensland for marketing costs, however the event is ineligible to apply for the grant this year as the guidelines state the funding can only be awarded for up to five consecutive years.

To make up for the shortfall, the committee have approached Council for the funding, requesting the following:

a) $20,000 cash for marketing and public relations which will be contracted to Tourism Whitsundays
b) $5,000 cash for the fireworks display
c) $5,000 in-kind for road closures and traffic management plan.

The committee has stated that due to the short two-month time frame between the possible approval of Council funding and the event, they are able to execute a marketing campaign for less than originally requested.

It is recommended that Council decline the request from the organising committee to provide the extra $20,000 cash sponsorship for marketing costs, due to the monetary and in-kind assistance Council is projected to provide to the value of $15,000. Approving the additional $20,000 for marketing would take the funding total supplied by Council to $35,000.

FINANCIAL IMPLICATIONS

The funds will be taken from JC: 2967.10249.63150 – Community Donations (2967) / Sponsorship (10249).

Description	Amount ($)
2023/24 Budget	100,000
Actual + Commitment	48,596
YTD Remaining Budget	**51,404**

CONSULTATION/ENGAGEMENT

Director Community Services and Facilitation

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009
Local Government Regulation 2012
LSP_COMM_11 - Council Sponsorship Policy

RISK ASSESSMENT/DEADLINES

Reputational Risk - Providing financial assistance to support local residents in pursuing endeavours while promoting the region reinforces Council's commitment to supporting the local community.

To be completed by 30 June 2024 in line with the 2023/24 financial year budget.

STRATEGIC IMPACTS

Corporate Plan Reference:

Facilitate, foster and encourage region wide activities and programs that engage our community.

ATTACHMENTS

1. Sustainability Proposal and Sponsorship Request - Great Barrier Reef Festival Redacted [**11.14.1** - 3 pages]

Great Barrier Reef Festival 2024 Sustainability Issues

The Great Barrier Reef Festival is a 4-day annual event with great community significance to the Whitsundays, being the largest and most inclusive and accessible event in the Whitsunday region. Growing in tourism significance, the 2024 festival attracted over 12,000 attendees and contributed over $600K* of tourism spend into the Whitsundays (* see IER infographic of the 2023 event attached).

History

- Festival commenced in 2001 created and funded by [redacted], owner of then major tour and transport operation Fantasea cruises. Fantasea was a major sponsor of the event and also provided for a paid event coordinator to run the festival operations.
- The festival enjoyed a successful run as the region's major event until 2006 when Fantasea withdrew its operations from the Whitsundays. A volunteer committee took over the running of the event but struggled with funding challenges. In 2009 the festival became an incorporated NFP association in effort to be able to secure grant funding.

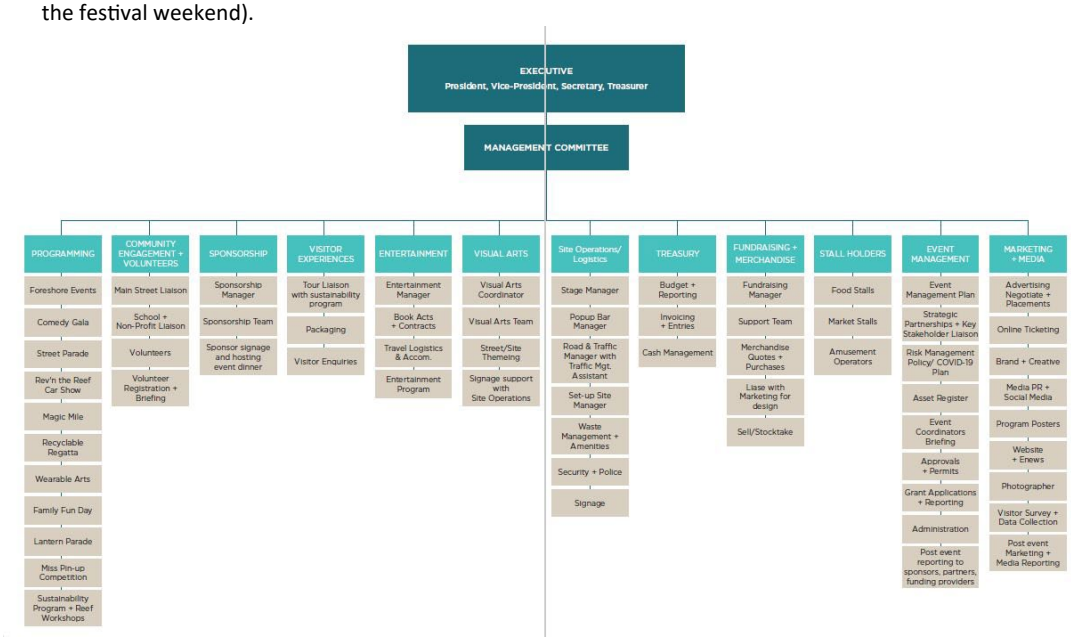
Management

- [redacted] came on as a volunteer in 2009 and secretary in 2010, then stepped up as Chairperson in 2013. She now has 15 years experience with the Festival including over 10 years as Chairperson. [redacted] business Airlie Events currently manages the running of the festival, including much time spent applying for, managing, and reporting on a variety of grant strains as well as administration and project management of the event.
- The new committee and Chair were able to revive the flailing (unprofitable) Festival through obtaining a variety of government funding and local business sponsorship, increased community engagement and good programming. The event has significantly grown - attendance and tourism income increasing by 10% on average year on year.

Current Festival Challenges

- 2023 was a highly successful year for the event with the committee securing funding to the total of $112,000 over 4 different strains. Much of this was arts funding to build on the festivals "Immerse' reef-focused art installation – which has become a popular and community driven highlight of the event. $20,000 of this was TEQ funding for marketing and PR to attract more out-of-region attendees to the event.
- All arts and tourism funding avenues have ceased this year for reasons beyond our control which is a great threat to the success of this year's festival:
    - Our arts funding applications submitted to date have been unsuccessful (due to the competitive nature of funding currently) or we are not eligible for due to timing.
    - We are not eligible for TEQ funding this year (discussed further below)

- The committee is struggling with declining numbers of volunteers with several key members either moving away from the area or unable to commit the time required for their role due to personal reasons. This has put further workload and stress onto Airlie Events who are left to take up the slack. The GBRF Organisational Chart (below) shows all the positions required to run an event of this scale successfully.
- The GBRF only has around 8 key committee members at any one time (and currently only 5), all working under a volunteer capacity to produce the festival (with additional volunteers over the festival weekend).



Marketing and PR Funding

- Great Barrier Reef Festival has been fortunate to secure $20K annual Queensland Destination Events Program (QDEP) funding through Tourism and Events Queensland to engage sub-contractors with specialist skills to assist with marketing and PR of the Great Barrier Reef Festival (Tourism Whitsundays were the contractors in 2023). This funding has been in place for 5 consecutive years, however, TEQ recently advised that as per their QDEP funding terms (re consecutive year funding) they are not able to extend funding beyond 5 years so the 2024 Festival will have to go without additional marketing funds and external contractors, putting greater stress on the volunteer committee and Airlie Events as event management body.
- TEQ also offers a 'Significant Event' funding strain where events can secure 3-year funding which provides greater security and continuity for event planning and growth. To the Festival's EOI's for TEQ Significant Event funding applications have been declined, assumedly because the Festivals demography is 65% local residents (although this is impossible to accurately measure!).
- TEQ event funding aims and objectives are to:
    - Generate local economic activity and development in the host destination
    - Attract external visitation to the destination
    - Drive social and community outcomes for the host destination, noting the important link between community outcomes and economic benefits
    - Enhance the profile and appeal of the host destination.

While each of these objectives is important, it is recognised that each event has unique characteristics and therefore the relative importance of these objectives varies. The means for quantifying and measuring outcomes related to these objectives is crucial.
Successful applications for QDEP funding must clearly demonstrate:

- How QDEP funding would assist in enhancing tourism outcomes in addition to an event's current activities, and
- Plans for the future growth and sustainability of the event.

The Great Barrier Reef Festival committee would greatly appreciate any assistance from Whitsunday Regional Council to help demonstrate that the festival is a significant event for the region under these guidelines.

On top of the $20k cash usually received from TEQ we will also lose our evaluation survey facility provided through this funding by IER (which produces the attached infographic*) which is an important tool to measure the economic contribution of the event to the region and compare visitation year on year.

WRC Support Request 2024 *(edited)*

Council Sponsorship - general:
Historically speaking Council generally supports Great Barrier Reef Festival with $5K cash plus $5K in kind annually. The cash contributing to the cost of the fireworks (the signature festival event) and in kind mainly for road closure for the parade and Main Street events.
Requested Amount: $5,000 (+GST) plus $5K inkind

Marketing & PR

The Great Barrier Reef Festival Committee is requesting that WRC provide increased funding for this year's event to assist with the funding shortfalls, particularly to address the lack of marketing and PR funds and evaluation tool.
Requested amount: $20,000 (+GST)
These funds would be contracted to Tourism Whitsundays to expend and manage through social media management and advertising spend and PR support, and evaluation

Edit - as timing of decision will be approx 4 months from our original request and just over 2 months away from the festival, we will do a more intensive PR & Marketing campaign for less than amount originally requested

*Edit - we will apply for a Round 3 Community Assistance – Special Projects Grant in regard to the funding for evaluation of the 2024 Great Barrier Reef Festival**

Great Barrier Reef Festival Committee do not have the personnel to be able to cover the shortfall of our TEQ funding so additional funding from Whitsunday Regional Council is so important this year.

We would like to request a meeting with the Mayor and CEO or most relevant person to discuss the ongoing challenges of producing this annual community event at your earliest convenience.

11.15 - Sponsorship Request - 2024 Wintersun Tournament - Proserpine Veteran Golfers Club

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Community Development Officer

AUTHORISING OFFICER: Director Community Services and Facilitation

---

PURPOSE

For Council to consider a request for sponsorship from the Proserpine Veteran Golfers Club to assist them with holding the Wintersun Tournament in August 2024.

EXECUTIVE SUMMARY

The Wintersun Tournament is the major annual event held by the Proserpine Veteran Golfers Club which sees up to 150 participants from all over Queensland travel to Proserpine to compete in the two-day event.

Council has provided sponsorship for the event in 2022 and 2023 to the value of $3,000 each year to support this not-for-profit organisation in making the Wintersun Tournament a success.

OFFICER'S RECOMMENDATION

That Council approve a sponsorship of $3,000, to assist the Proserpine Veteran Golfers Club in holding the 2024 Wintersun Tournament in August.

BACKGROUND

Proserpine Veteran Golfers Club was established in 1998 and has 60 active members who participate in weekly local competitions as well as competitions with surrounding clubs from Pioneer Valley, Bowen, Collinsville, and Burdekin throughout the year.

Council has previously sponsored this event in 2022 and 2023 providing $3,000 each year to support the event as a major sponsor.

DISCUSSION/CURRENT ISSUE

The Wintersun Tournament is the Proserpine Veteran Golfers Club major annual event which sees up to 150 participants, with many travelling from around Queensland, play in the two-day tournament.

In return for sponsorship of $3,000 the event can provide Council with the opportunity to:

- Have WRC logo on all Wintersun nomination and promotional materials.
- Be acknowledged as the major sponsor on all advertising.
- Provide a Council representative with the opportunity to be involved in the presentation.
- Display WRC banners at the club over the course of the tournament.

FINANCIAL IMPLICATIONS

The funds will be taken from JC: 2967.10249.63150 – Community Donations (2967) / Sponsorships (10249) / Donations & Sponsorships Other (63150)

Description Amount	($)
2023/24 Budget	100,000
Actual + Commitment	48,596
YTD Remaining Budget	**51,404**

CONSULTATION/ENGAGEMENT

Director Community Services and Facilitation

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009
Local Government Regulation 2012
LSP_COMM_11 – Council Sponsorship Policy

RISK ASSESSMENT/DEADLINES

Reputational – Providing assistance to support local residents in pursuing endeavours while promoting the region reinforces Councils commitment to supporting the local community.

To be completed by 30 June 2024 in line with the 2023/24 financial year budget.

STRATEGIC IMPACTS

Corporate Plan Reference:

Facilitate, foster and encourage region wide activities and programs that engage our community.

ATTACHMENTS

1. Sponsorship Request - 2024 Wintersun Tournament - Proserpine Veterans Golfers Club Redacted [**11.15.1** - 2 pages]

WHITSUNDAY REGIONAL COUNCIL SPONSORSHIP PROPOSAL

ABOUT OUR ORGANISATION

Proserpine Veteran Golfers Assoc Inc (PVG), established in 1998, is a not-for-profit organisation which encourages and provides golfing activities to seniors and pensioners (females 50+ and males 55+) from within the Whitsunday community. The PVG has a total membership of 60, consisting of 35 males and 25 females. To maintain members and keep costs to a minimum, yearly membership is only $10.00. To understand the philosophy behind the activities undertaken by the PVG you only need to look to our motto "*A fun day out with a little bit of golf*".

Activities undertaken by PVG throughout the year include weekly 18 hole competitions, competitions between Proserpine and Pioneer Valley played four times per year and competitions between Proserpine, Bowen, Collinsville, Home Hill and Ayr held five times per year. In addition, the most significant event held by the PVG is the 2 day Proserpine "**Wintersun**" event, held in early August, which attracts up to 150 participants (many from other parts of Queensland and interstate).

OUR SPONSORSHIP REQUEST

Proposal

For the Whitsunday Regional Council (WRC) to contribute $3,000 to become our major sponsor once again for the 2 day **Wintersun** Event.

Background

Wintersun is a major event on the Queensland and Proserpine golfing calendar and is advertised extensively throughout Australia. It attracts many regional and interstate competitors which provide flow on benefits to the towns of Proserpine and Airlie Beach, as well as WRC through the influx of visitors and the hiring of the Showgrounds to accommodate the large number of mobile travellers. Local businesses also benefit from the increased visitor numbers.

It requires considerable resources, both physical and financial, to make it a successful event. The average expenditure per year by PVG over the past three events has been $9,400 made up as follows:

PGC green Fees	$2,700
Catering	$4,300
Prizes	$1,300
Golf balls	$500
Other	$600
TOTAL	**$9,400**

Being a not-for-profit organisation, this expenditure significantly reduces any profit the PVG might make from this event and for the financial year, thus restricting any opportunities for improvement to our organisation and benefits that might come back to our members.

As in previous years your Sponsorship will not only ensure that PVG run a very successful event but will also provide additional opportunities for the PVG to give something back to its members in the form of additional prizes, subsidised trips, improved equipment and social outings.

Benefits

In return for this sponsorship PVG will:

- Provide WRC logo on all its Wintersun nomination and promotional material.
- Acknowledge WRC as our major sponsor on all advertising, marketing and promotional material.
- Provide the Mayor, or a representative, with the opportunity to speak and be involved in the major prize presentation.
- Display any WRC promotional material at the Club over the course of the two days.

CONCLUSION

Given that PVG is a not-for-profit organisation and has no access to outside funding, the provision of this Sponsorship would be most beneficial:

- to the WRC;
- to the towns of Proserpine and Airlie Beach;
- in ensuring a successful Wintersun Event and
- To improving PVG own activities and the benefits provided to members.

I would like to acknowledge the sponsorship that WRC has given to the PVG over the past two years and hope that this relationship will continue in the future.

[redacted]
President
Proserpine Veteran Golfers Assoc

11.16 - Lease - Bowen Aerodrome - Bowen Aero Club Inc.

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Senior Commercial Officer Aviation and Tourism

AUTHORISING OFFICER: Director Commercial Businesses

PURPOSE

For Council to consider a request to enter into a lease at the Bowen Aerodrome.

EXECUTIVE SUMMARY

The Bowen Aero Club's current licence to occupy at the Bowen Aerodrome is due to expire on 30 June 2024.

OFFICER'S RECOMMENDATION

That Council authorise the Chief Executive Officer to enter into negotiations and execute a part of land peppercorn lease over Lot 237 on SP218205, 18793 Bruce Highway, Bowen also known as the Bowen Aerodrome, with the Bowen Aero Club Inc. for a 10-year term in accordance with Section 236(1)(b)(ii) of the Local Government Regulation 2012.

BACKGROUND

Council is the owner of the land at 18793 Bruce Highway, Bowen known as the Bowen Aerodrome.

Bowen Aero Club Inc. are currently occupying part of the land, being the building of their Clubhouse at the Bowen Aerodrome under a licence to operate. The licence is due to expiry 30 June 2024.

DISCUSSION/CURRENT ISSUE

The Bowen Aero Club have occupied their site at the Bowen Aerodrome for 20+ years under a peppercorn arrangement. They have established infrastructure such as a clubhouse.

The current licence is due to expire 30 June 2024. The Bowen Aero Club have advised Council that they would like to renew their tenure agreement at the Bowen Aerodrome. It is proposed to move the Bowen Aero Club from a permit to occupy to a formal lease agreement.

It is recommended to enter into a lease agreement over the Clubhouse with the Bowen Aero Club in line with Council's other community organisation leases for a term of 10 years and at a peppercorn rate.

FINANCIAL IMPLICATIONS

The lease will be at a peppercorn rate, therefore will not be providing Council with revenue. Taking this cost away from the community organisations allows them to invest it back into their club and benefit their members.

Further in lieu of a peppercorn lease, the lessee is responsible for all general maintenance of the assets and land within their leased area.

CONSULTATION/ENGAGEMENT

Operations Manager Whitsunday Coast Airport

STATUTORY/COMPLIANCE MATTERS

Section 236(1)(b)(ii) of the Local Government Regulation 2012, allows Council to renew a lease without the requirement of going to public tender if it is to a community organisation and that the disposal is to an existing tenant.

RISK ASSESSMENT/DEADLINES

Council's community leases have provisions to mitigate Council's risk in relation to land and building condition management, pest management, sub-leasing and public liability.

STRATEGIC IMPACTS

Corporate Plan Reference:

Manage the aviation and tourism activities of the region as the gateway to the Whitsundays.

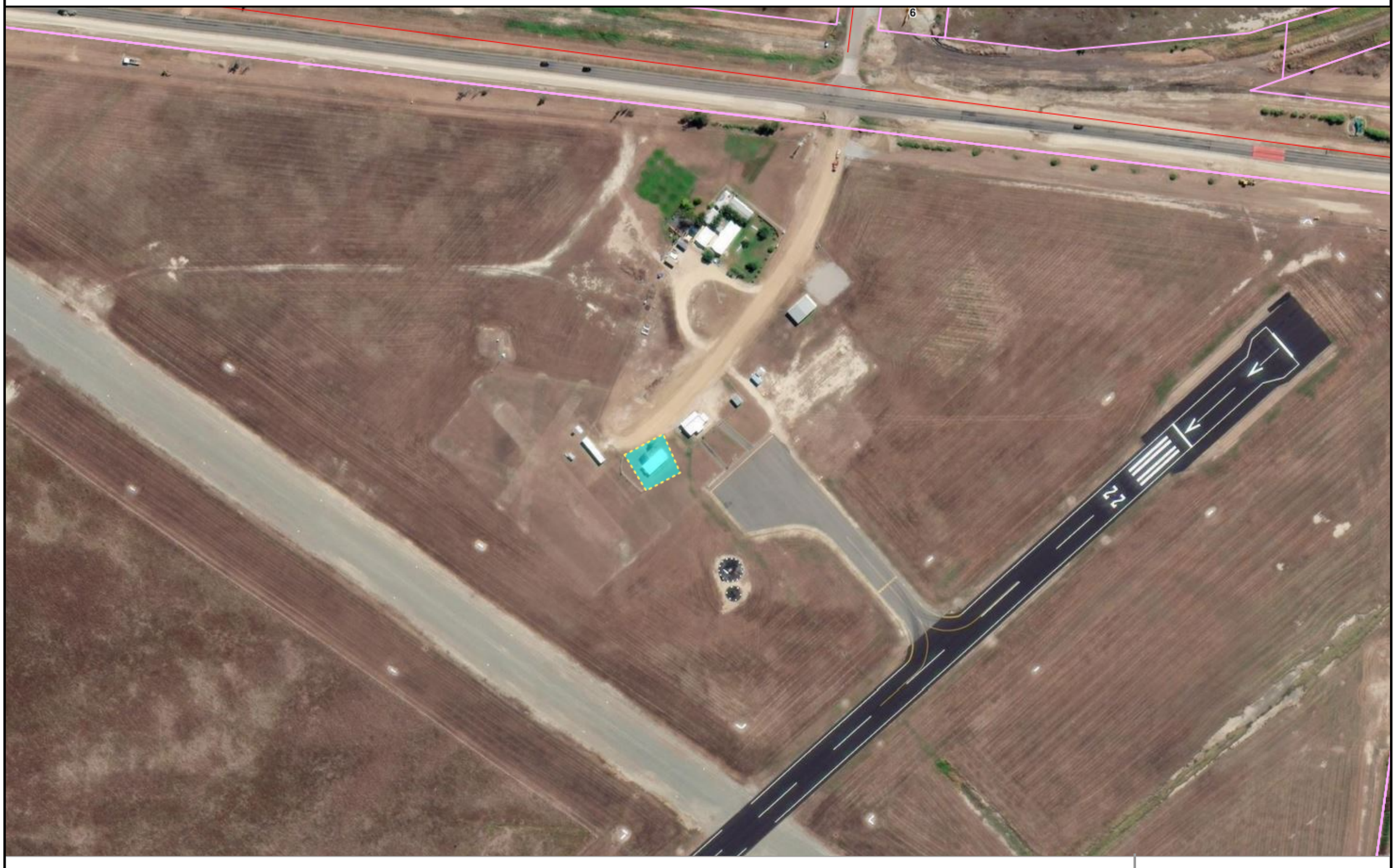
ATTACHMENTS

1. Bowen Aero Club Approximate Leased Area [**11.16.1** - 1 page]

Attachment 11.16.1 Bowen Aero Club Approximate Leased Area

Bowen Aero Club Approximate Leased Area

14-May-2024



Whitsunday Regional Council

Disclaimer

This information has been prepared for Council's internal purposes and for no other purpose. No statement is made about the accuracy or suitability of the information for use for any purpose (whether the purpose has been notified to Council or not). While every care is taken to ensure the accuracy of this data, Whitsunday Regional Council makes no representations or warranties about its accuracy, reliability, completeness or suitability for any particular purpose and disclaims all responsibility and all liability (including without limitation, liability in negligence) for all expenses, losses, damages (including indirect or consequential damage) and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason. © Whitsunday Regional Council 2018.

50 m

11.17 - Lease - Whitsunday Coast Airport - Whitsunday Aero Club Inc.

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Senior Commercial Officer Aviation and Tourism

AUTHORISING OFFICER: Director Commercial Businesses

PURPOSE

For Council to consider a request to renew a lease at the Whitsunday Coast Airport.

EXECUTIVE SUMMARY

The Whitsunday Aero Club's current lease is due to expire 31 August 2024.

OFFICER'S RECOMMENDATION

That Council authorise the Chief Executive Officer to enter into negotiations and execute a part of land (Lease KK) peppercorn lease over Lot 50 on HR808298, Lascelles Avenue, Gunyarra also known as the Whitsunday Coast Airport, with the Whitsunday Aero Club Inc. for a 10-year term in accordance with Section 236(1)(b)(i) and (1)(c)(iii) of the Local Government Regulation 2012.

BACKGROUND

Council is the owner of the land at Lot 50 Lascelles Avenue, Gunyarra known as the Whitsunday Coast Airport.

Whitsunday Aero Club Inc. are currently occupying part of the land at the Whitsunday Coast Airport under a lease since 2014. The lease is due to expiry 31 August 2024.

DISCUSSION/CURRENT ISSUE

The Whitsunday Aero Club have occupied their site at the Whitsunday Coast Airport since 1986 under a peppercorn arrangement. They have established infrastructure such as a clubhouse.

The current licence is due to expire 31 August 2024. The Whitsunday Aero Club have advised Council that they would like to renew their lease at the Whitsunday Coast Airport.

It is recommended to enter into a lease agreement with the Whitsunday Aero Club in line with Council's other community organisation leases for a term of 10 years and at a peppercorn rate.

FINANCIAL IMPLICATIONS

The trustee lease will be at a peppercorn rate, therefore will not be providing Council with revenue. Taking this cost away from the community organisations allows them to invest it back into their club and benefit their members.

Further in lieu of a peppercorn lease, the lessee is responsible for all general maintenance of the assets and land within their leased area.

CONSULTATION/ENGAGEMENT

Operations Manager Whitsunday Coast Airport

STATUTORY/COMPLIANCE MATTERS

Section 236(1)(b)(ii) and (1)(c)(iii) of the Local Government Regulation 2012, allows Council to renew a lease without the requirement of going to public tender if it is to a community organisation and that the disposal is to an existing tenant.

RISK ASSESSMENT/DEADLINES

Council's community leases have provisions to mitigate Council's risk in relation to land and building condition management, pest management, sub-leasing and public liability.

STRATEGIC IMPACTS

Corporate Plan Reference:

Manage the aviation and tourism activities of the region as the gateway to the Whitsundays.

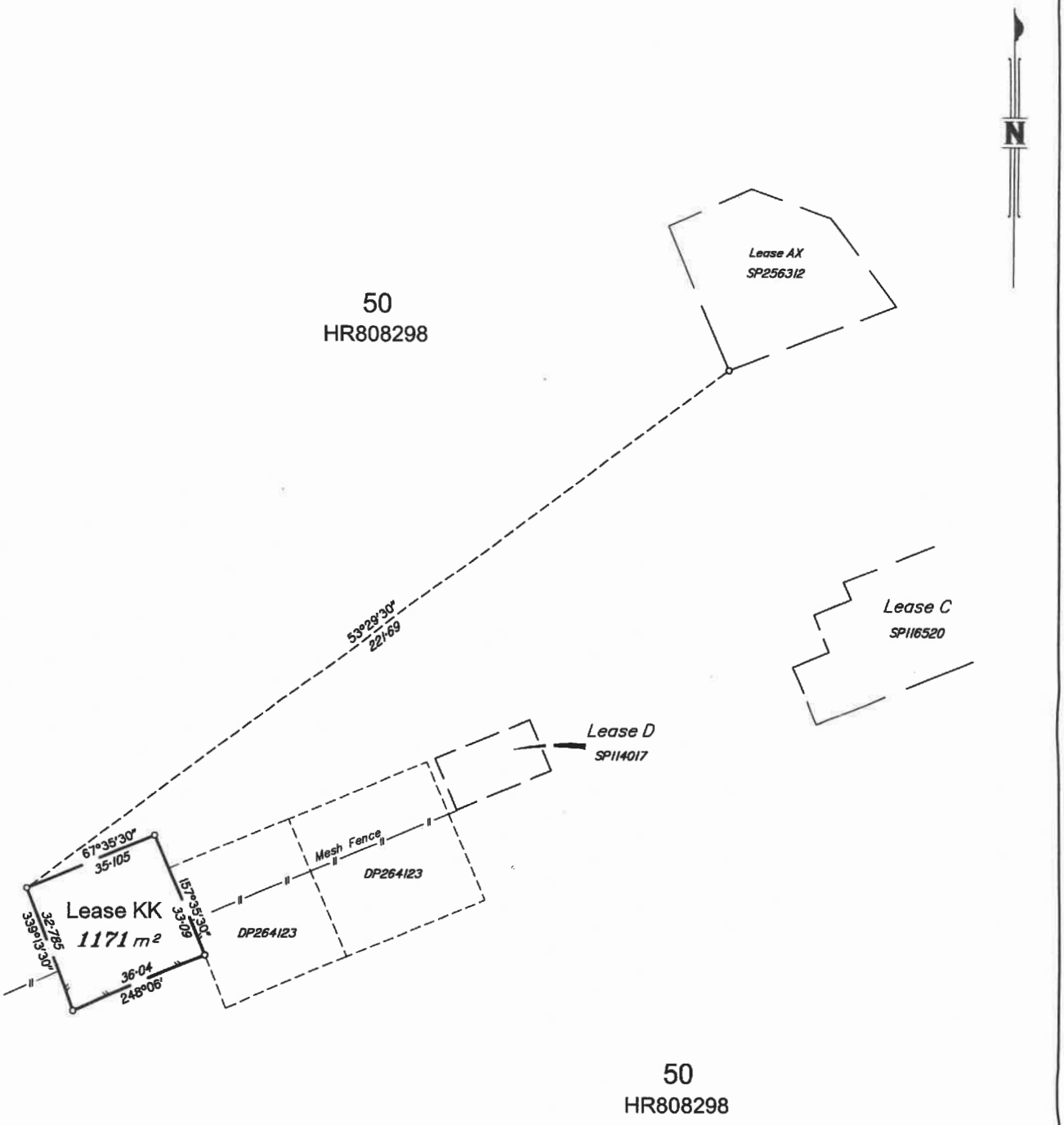
ATTACHMENTS

1. Lease Plan - Whitsunday Aero Club [**11.17.1** - 1 page]
2. Site Plan- Whitsunday Aero Club [**11.17.2** - 1 page]

Land Title Act 1994; Land Act 1994
Form 21 Version 4

SURVEY PLAN

Sheet 1 of 2



Scale 1:1000 - Lengths are in Metres

10 0 10 20 30 40 50 60 70 80 90 100 110 120 130 140

0 50 mm 100 mm 150 mm

State copyright reserved.

QUEENSLAND SURVEYING PTY LTD (ACN 604 671 374) hereby certify that the corporation, by Gregory Kenneth WALKER, cadastral surveyor, for whose work the corporation accepts responsibility, has made this plan under Section 16 of the Survey and Mapping Infrastructure Regulation 2014 and pursuant to the Survey and Mapping Infrastructure Act 2003 and Surveyors Act 2003 and associated Regulations and Standards and that the plan is accurate, and compiled from DP264133 in the Department of Natural Resources and Mines.

J K Walker
Delegate

12/12/2017
Date

Plan of Lease KK in Lot 50 on HR808298

LOCAL GOVERNMENT: *Whitsunday Regional* LOCALITY: ***GUNYARRA***

Meridian: *Vide SP256312*

Survey Reference: No

Scale: *1:1000*

Format: STANDARD

30562

SP303752

Site Plan - Whitsunday Aero Club 17-Apr-2024



Whitsunday Regional Council

Disclaimer

This information has been prepared for Council's internal purposes and for no other purpose. No statement is made about the accuracy or suitability of the information for use for any purpose (whether the purpose has been notified to Council or not). While every care is taken to ensure the accuracy of this data, Whitsunday Regional Council makes no representations or warranties about its accuracy, reliability, completeness or suitability for any particular purpose and disclaims all responsibility and all liability (including without limitation, liability in negligence) for all expenses, losses, damages (including indirect or consequential damage) and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason. © Whitsunday Regional Council 2018.

50 m

11.18 - Don River Improvement Trust Committee Appointment

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Manager - Governance and Administration Services

AUTHORISING OFFICER: Director Corporate Services

PURPOSE

To appoint a Councillor representative to the Don River Improvement Trust Committee

EXECUTIVE SUMMARY

Council appointed Councillors Ry Collins and Michelle Wright to represent on Don River Improvement Trust at the Ordinary Council Meeting held on 24 April 2024. Cr Michelle wright has since resigned her role on the committee, therefore making her seat on the Committee vacant. The *River Improvement Trust Act 1940* requires Council to always have 2 Councillors on the committee, and to replace Councillors appointment within 30 days of leaving office. Cr Wright resigned her role on the Committee in early May, and Council is recommended to appoint another Councillor onto the Don River Improvement Trust Committee.

OFFICER'S RECOMMENDATION

That Council appoint Councillor XXX as a member to the Don River Improvement Trust Committee for the remainder of the 2024-2028 council term.

BACKGROUND

Council appointed Councillors Ry Collins and Michelle Wright to represent on Don River Improvement Trust at the Ordinary Council Meeting held on 24 April 2024. Cr Michelle Wright has since resigned her role on the committee, therefore making her seat on the Committee vacant.

DISCUSSION/CURRENT ISSUE

The *River Improvement Trust Act 1940* states that when a member's position becomes vacant, a Local government must appoint another Councillor within 30 days of the position.

5A, Appointment of members to vacancies

(1) If the office of a member of a trust appointed by a local government under section 5(1)(a) or (2) becomes vacant, the local government must appoint another of its councillors to the office within 30 days after the vacancy.

(2) If a local government does not appoint a councillor to a vacant office under subsection (1), the Minister may give the local government a written notice requiring it to appoint a councillor to the office within a reasonable period of at least 7 days.

(3) If the local government does not comply with the notice, the Minister may appoint a person, whether or not a councillor of the local government, to the vacant office.

(4) If the office of a member of a trust appointed by the Minister under section 5(1)(b) becomes vacant, the Minister may appoint another person to the office.

(5) However, if there are no other members of the trust appointed under section 5(1)(b), the Minister must appoint another person to the vacant office.

(5A) If the office of a member of a trust appointed under section 5(1A) becomes vacant, the Governor in Council may appoint a person to the vacant office.

(5B) If the member was nominated by a local government under section 5(1A)(a) or by an another entity under section 5(1A)(b)(i), the Minister must have regard to the views of the local government or other entity in recommending the appointment to the Governor in Council.

(6) A person appointed under this section is appointed for the balance of the term of office of the person's predecessor.

(7) This section is subject to divisions 2 and 4.

FINANCIAL IMPLICATIONS

Managed within existing budget allocations.

CONSULTATION/ENGAGEMENT

Chief Executive Officer
Councillors

STATUTORY/COMPLIANCE MATTERS

Section 5A *River Improvement Trust Act 1940*

RISK ASSESSMENT/DEADLINES

Vacancy to be filled within 30 days from the day position was declared vacant.

STRATEGIC IMPACTS

Corporate Plan Reference:

Through strong and open leadership, develop an organisation with a culture of respect, accountability and community service.
Advocate for the community on issues of regional importance.

ATTACHMENTS

Nil

11.19 - Australian Local Government Association (ALGA) National General Assembly Conference 2024

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Councillor Support Officer

AUTHORISING OFFICER: Director Corporate Services

PURPOSE

To seek endorsement of the nomination for Councillors to attend the National General Assembly (NGA) 2024 in Canberra from 2nd to 4th July 2024.

EXECUTIVE SUMMARY

The Australian Local Government Association is the peak body representing all local governments across Australia. The 30th National General Assembly is set to be the biggest annual conference yet, including a meeting of the Australian Council of Local Governments (ACLG) where there will be direct engagement with the Federal Government.

OFFICER'S RECOMMENDATION

That Council approves Mayor Ry Collins and Councillors XXX to attend the National General Assembly (NGA) 2024 in Canberra from 2nd to 4th July 2024.

BACKGROUND

The Australian Local Government Association (ALGA) advocates on behalf of Australia's 537 councils for funding and policy outcomes that support local governments to deliver better results for their communities. An annual National General Assembly (NGA) is held in Canberra where councils discuss current and emerging challenges and opportunities and advocate to the Federal Government on critical issues facing the sector.

DISCUSSION/CURRENT ISSUE

Historically the Mayor and other Councillors have attended the NGA to speak on any motions submitted by Council as well as to advocate on key issues with Ministers. Council has submitted motions for consideration in the past, and it is intended for Councillors to attend and represent Council throughout the term.

FINANCIAL IMPLICATIONS

All travel, accommodation and registration fees are funded from the current councillor expenses budget.

CONSULTATION/ENGAGEMENT

Chief Executive Officer
Councillors

STATUTORY/COMPLIANCE MATTERS

Councillor Expenses and Provision of Facilities Policy.

RISK ASSESSMENT/DEADLINES

It would be beneficial for Council's reputation to have our Councillors in attendance at this conference.

STRATEGIC IMPACTS

Corporate Plan Reference:

Through strong and open leadership, develop an organisation with a culture of respect, accountability, and community service.
Advocate for the community on issues of regional importance.
Ensure WRC openly communicates with and promotes the communities of the Whitsunday Region.

ATTACHMENTS

1. 2024 NGA Brochure [**11.19.1** - 20 pages]

2024 NGA

Building Community Trust

National Convention Centre
Canberra

AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION

2 - 4 JULY 2024

Registration INFORMATION

2024 SPONSORS

Foundation Sponsor

McArthur

Best people fit. Making a difference.

Gold Sponsor

Australian Government

Department of Infrastructure, Transport, Regional Development, Communications and the Arts

PRESIDENT WELCOME



Friends,

I am delighted to invite you to attend our Australian Local Government Association's 30th annual National General Assembly (NGA) of Local Government in Canberra.

Following on from the tremendous success of last year's annual Conference, this year promises to be our best yet.

I'm thrilled that we will once again be partnering with the Federal Government to host the Australian Council of Local Government (ACLG) immediately after our Conference, on Friday 5 July.

Last year's ACLG – secured by ALGA on your behalf – was the first held in more than a decade, and provided us with the opportunity to provide direct feedback to the Prime Minister and key Federal Ministers on what local governments need to thrive for the future.

This will be the last ACLG before the next Federal Election, and is a valuable opportunity for us to speak to the Federal Government with one voice about the policies and funding partnerships our communities need.

The theme of this year's NGA is "Building Community Trust". As the most trusted level of government, we know trust is an incredibly important foundation, and under threat in democracies around the world today.

Sadly, Australia has not been immune to a general decline in public trust over recent years, and many of you have witnessed the effects this has had on our communities firsthand.

We all know that if we are going to continue to deliver in the face of ongoing natural disasters, skills shortages and cost of living pressures, then trust in government, between governments, our institutions and our citizens is fundamentally important.

As the level of government closest to the community we have the best opportunity to bring people together at a grassroots level, and work collaboratively for the public good.

Local government has a crucial part to play in restoring trust in Australian democracy, and without question, investing in local government is an investment in our nation's future.

I look forward to hearing your ideas on the support we need to realise this opportunity, and welcoming you to our annual conference in Canberra this July.

Cr Linda Scott
ALGA President

KEY DATES & EVENT OUTLINE

TUESDAY 30 APRIL 2024

Call for Motions Closes

FRIDAY 7 JUNE 2024

Close of Early Bird Registrations

TUESDAY 2 JULY 2024

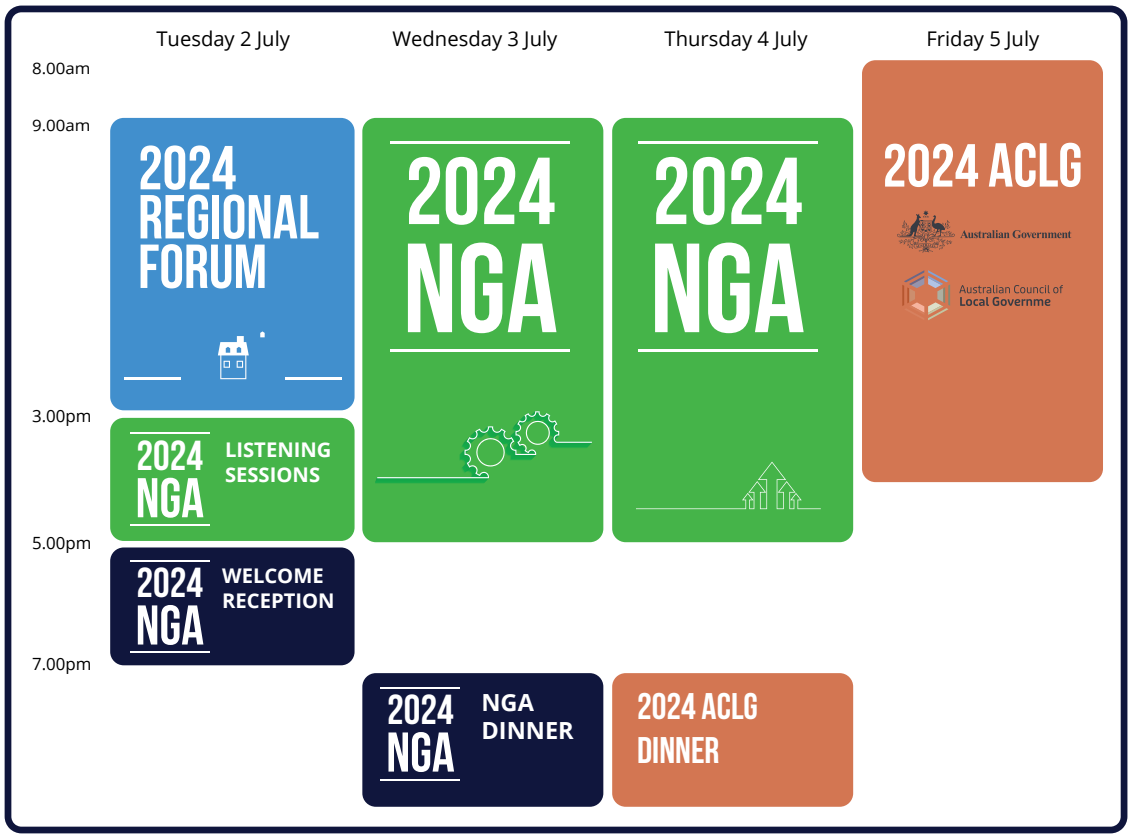
Regional Cooperation & Development Forum
National General Assembly | Listening Sessions

TUESDAY 2 - THURSDAY 4 JULY 2024

National General Assembly

FRIDAY 5 JULY 2024

Australian Council of Local Government (ACLG)



FULL PROGRAM

TUESDAY 2 JULY
REGIONAL FORUM

8.00am	Registrations Open
9.00am - 3.00pm	**Regional Forum** (Additional registration required)

NATIONAL GENERAL ASSEMBLY | LISTENING SESSIONS

3.00pm	NGA Listening Sessions: Roads and Transport Energy Transition National Housing and Community Infrastructure Disaster Resilience and Recovery
5.00pm - 7.00pm	Welcome Reception & Exhibition Opening

WEDNESDAY 3 JULY
NATIONAL GENERAL ASSEMBLY

8.00am	Registrations Open
9.00am	**Opening Ceremony** Welcome to Country Governor-General of the Commonwealth of Australia (invited)
9.40am	**Minister Address** The Hon Catherine King MP, Minister for Infrastructure, Transport, Regional Development and Local Government *(invited)*
10.00am	Leader of the Opposition Address The Hon Peter Dutton MP, Leader of the Opposition (invited)
10.20am	**ALGA President's Address** Cr Linda Scott, ALGA President
11.00AM	**MEAL BREAK ONE**
12.00pm	**Politics and Civic Engagement** Anabelle Crabb, ABC Writer and Presenter
1.00pm	State of the Assets / Local Government Inquiry Update (TBC)
2.00PM	**MEAL BREAK TWO**
3.00pm	**Debate on Motions**
7.00pm - 11.00pm	**General Assembly Dinner** EPIC, Canberra

THURSDAY 4 JULY
NATIONAL GENERAL ASSEMBLY

9.00am	**Intergenerational Equity and Fairness** Simon Kuestemacher, Director and Co-Founder, Demographics Group
10.00am	**PANEL - Addressing Intergenerational Trust**
11.00AM	**MEAL BREAK ONE**
12.00pm	**Community Trust in the Built Environment** Stephen Yarwood, Urbanist and Former Lord Mayor of Adelaide
1.00pm	**For the Love of Community Engagement** Becky Hirst, Author
2.00PM	**MEAL BREAK TWO**
3.00pm	**Debate on Motions**
5.00pm	**Close**

AUSTRALIAN COUNCIL OF LOCAL GOVERNMENT | DINNER

7.00pm	ACLG Dinner

FRIDAY 5 JULY
AUSTRALIAN COUNCIL OF LOCAL GOVERNMENT

7.30am	Registrations Open
8.00am - 3.30pm	**Australian Council of Local Government (ACLG)**

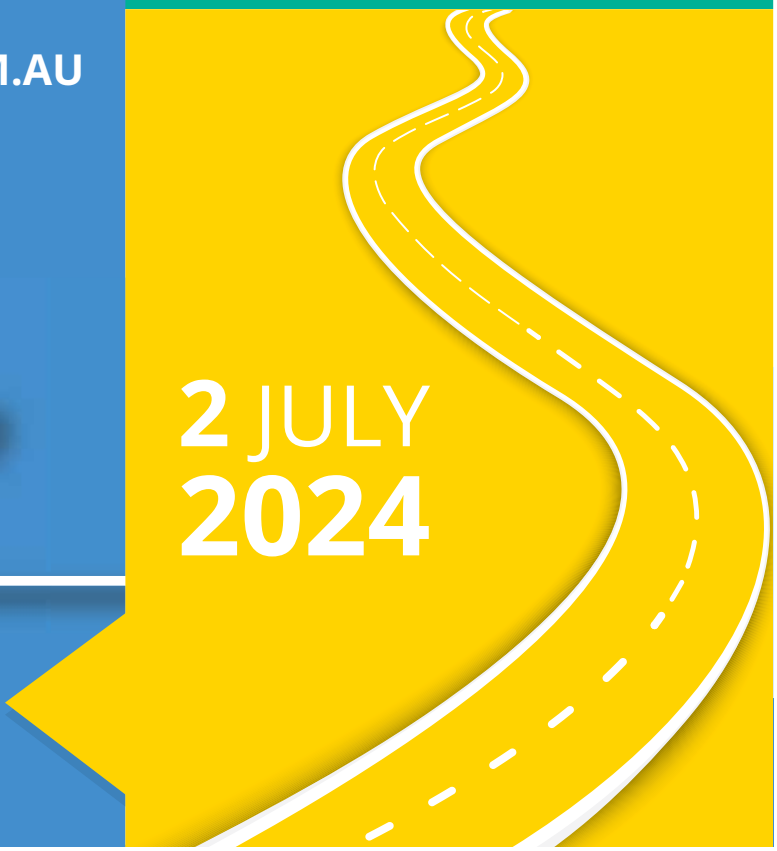
AUSTRALIAN
LOCAL GOVERNMENT
ASSOCIATION

2024 REGIONAL FORUM

National Convention Centre
Canberra

REGIONALFORUM.COM.AU





2 JULY 2024

GENERAL INFORMATION

REGISTRATION FEES

Forum Only Registration
$475

NGA Delegate Discount Registration
$275

Register Online Now:
regionalforum.com.au

Dress Code: Smart Casual

PROVISIONAL PROGRAM

8.00am	**REGISTRATIONS OPEN**
9.00am	**Welcome to Country**
9.20am	**Minister Address** The Hon Kristy McBain MP, Minister for Regional Development, Local Government and Territories
9.40am	**Shadow Minister Address** The Hon Darren Chester MP, Shadow Minister for Regional Development, Local Government and Territories
10.00am	**Regional Connectivity and Services**
10.45am	**MORNING TEA**
11.15am	**Keynote: State of the Regions** Nicki Hutley, Economist
	Panel: State of the Regions
12.30pm	**LUNCH**
	ALGA President Press Club Address *live telecast*
1.30pm	**Panel: Regional Housing**
2.30pm	**AFTERNOON TEA**



REGIONAL FORUM SPEAKERS



THE HON KRISTY MCBAIN MP

Minister for Regional Development, Local Government and Territories

Kristy McBain proudly grew up on the NSW Far South Coast, and she is the first woman to represent Eden-Monaro.

Since being elected in 2020, Kristy has built a formidable reputation as a plain spoken, hard-working local member who advocates with all levels of Government and all sides of politics to get results for her constituents.

A former Mayor of the Bega Shire Council, Kristy advocated day and night for people through the darkest days of the Black Summer Bushfires in 2019-20.

Kristy studied law at the University of Canberra and as the first person in her family to go to university, she is passionate that all kids get the chance to go to university or TAFE and have the opportunity to build their careers and lives in the regions as she has done.



THE HON DARREN CHESTER MP

Shadow Minister for Regional Development, Local Government and Territories

Darren Chester was born and educated in Sale.

He was elected to Federal Parliament as the Member for Gippsland on June 26, 2008, in a by-election following the retirement of the Hon Peter McGauran.

During his time in Parliament, Darren has served in multiple executive positions across both Government and Opposition such as Minister for Infrastructure and Transport, Minister for Veterans' Affairs and Defence Personnel, Assistant Minister for Defence and Shadow Parliamentary Secretary for Roads and Regional Transport.

Prior to entering Parliament, Darren worked as a newspaper and television journalist before becoming Chief of Staff to the Leader of The Nationals in Victoria.

Darren is a keen sportsman who enjoys boating, camping and running marathons. He lives in Lakes Entrance with his wife Julie and their four children.



NICKI HUTLEY

Economist

Nicki Hutley is a highly experienced economist, with broad-based expertise in both macroeconomics and microeconomic policy gained over more than three decades in financial and investment markets and in economic consulting. She is particularly interested in the intersection of economy, society and environment.

After many years in the corporate world of banking, investment and consulting, Nicki is now an independent economist and keynote speaker. Nicki helps her clients top measure the impact of policies, programs and projects using triple bottom line Cost Benefit Analysis. Nicki is also the Chief Economic Adviser to the Customer-Owned Banking Association and a member of JANA's sustainability advisory committee.

Nicki is also a highly sought-after keynote speaker on long and short term economic issues, with a lens on social and environmental influences. She is also a frequent commentator in the media, and a regular guest on both The Drum and The Project.

NGA INFORMATION

New NGA Program Format

This year's NGA will feature some changes to the format of conference sessions and breaks. Conference sessions have been extended in length to allow extra time for questions and answers. Break times have been rearranged so there are now two 60 minute breaks on each day of the NGA, rather than two 30 minute and one 60 minute break. These changes are designed to provide delegates greater value through better opportunities to ask questions in presentations, as well as more time to visit the exhibition hall, or conduct meetings during meal breaks.

Listening Sessions

Another change to the format of the NGA this year is the inclusion of four concurrent "Listening Sessions" being held immediately following the Regional Forum on the afternoon of Tuesday 2 July. These sessions have been designed to provide delegates the opportunity to engage directly with representatives from federal government departments about the issues being faced by councils. The sessions will focus on four key topics: Roads and Transport, Energy Transition, Disaster Resilience and Recovery, and National Housing and Community Infrastructure. All NGA delegates are invited to attend one of these sessions and will be asked to nominate which when registering their attendance.

Virtual Registration

If you can't make it to the 2024 National General Assembly take advantage of the Virtual Registration. As a virtual participant you will be able to view ALL National General Assembly Sessions from Tuesday through to Thursday.

The registration fee is $739.00

President's Soccer Match

There will once again be a Local Government versus Parliament soccer match in the early morning on Wednesday 3 July

Join ALGA President Linda Scott at the Senate Oval next to Parliament House at 6:45am for a 7:00am start.

Social Functions

Welcome Reception & Exhibition Opening

Tuesday 2 July 2024

Venue: National Convention Centre Canberra

The Welcome Reception will be held in the exhibition hall and foyer.

5:00pm - 7:00pm

$50.00 per person for day delegates and guests. No charge for full registered delegates. No charge for registered accompanying partners.

Dress Code: Smart casual

General Assembly Dinner

Wednesday 3 July 2024

Venue: EPIC Canberra

The dinner is being held in The Budawang Pavilion

7:00pm - 11:00pm

$175.00 per person

Dress Code: Formal/Cocktail

Numbers to this dinner are limited. Tickets are allocated on a first in basis.

General Assembly Business Sessions

Wednesday 3 July 2024 - Thursday 4 July 2024

Venue: National Convention Centre Canberra

All plenary sessions will be held in the Royal Theatre at the National Convention Centre.

Dress Code: Smart casual

Exhibition

Wednesday 3 July 2024 - Friday 5 July 2024

Venue: National Convention Centre

The exhibition is being held in the Exhibition Hall at the National Convention Centre.

Partner Tours

The partners meet at the National Convention Centre Canberra each morning to join the tour guide for their specialised trip around Canberra.

Canberra Cruise & Governor General Garden Tour
Wednesday 3 July - 9.45am

We will start the morning with a Canberra Boat Cruise on Lake Burley Griffin, with a special garden tour visiting the Governor General's house.

At the end of the cruise, we will then enjoy a relaxing lunch at Snapper & Co whilst taking in the scenery of the lake.

To complete the day, we will show you the best sightseeing spots in the Canberra region. Your guide will share local knowledge with you and provide an insight into Canberra's culture and history.

Gold Creek Station & Murrumbateman Winery
Thursday 4 July - 11:00am

Today we will get to explore Gold Creek station, a 400 hectare property that has been a sheep station since 1861. The tour will include a history of the station with an insight into the industry and a sheep shearing demonstration, followed by a hearty BBQ lunch.

Then on to a wine tasting at Murrumbateman Winery to experience their outstanding and award-winning Riesling and Shiraz

We will then finish the day with Murrumbateman Chocolate Co, a local shop with handcrafted artisan chocolates.

2024 SPEAKERS



THE HON CATHERINE KING MP
(INVITED)

Minister for Infrastructure, Transport, Regional Development and Local Government

Catherine King was born in Melbourne. She holds a Degree in Social Work and a Masters in Public Policy from the Australian National University and has recently completed a law degree from Deakin University.

First elected to Federal Parliament in 2001 to represent the electorate of Ballarat, Catherine has been re-elected as member at each subsequent Federal Election.

Following the 2019 election, Catherine was appointed to the role of Shadow Minister for Infrastructure, Transport and Regional Development in the Shadow Cabinet led by the Hon. Anthony Albanese.

Prior to entering Parliament, Catherine worked in the social welfare sector in Ballarat and later in the public sector in Canberra, as a director for the Commonwealth Department of Health and Aged Care and as a senior manager at KPMG's Health Consulting Practice.



THE HON PETER DUTTON MP (INVITED)

Leader of the Opposition

Peter Dutton is the Federal Member for Dickson and Leader of the Liberal Party.

For nine years, Peter served his community as a Police Officer. He worked in the National Crime Authority and Drug and Sex Offenders' Squads, with a focus on protecting women and children.

First elected to Parliament in November 2001, Peter was appointed to the Ministry in 2004. In January 2006, he became Peter Costello's Assistant Treasurer.

Peter is married to Kirilly and is the proud father of Rebecca, Harry and Tom and lives in Dayboro in the Dickson electorate.



ANNABEL CRABB

ABC Writer and Presenter

Annabel Crabb is an ABC writer and presenter who has covered Australian politics for nearly 25 years as a news reporter and columnist.

She is the creator and presenter of Ms Represented, presenter and writer for the ABC-wide Australia Talks project, and co-host of the initial and 2021 return series of Tomorrow Tonight. She has written and presented the documentary series on life inside parliament, The House, With Annabel Crabb. She created the political interview series Kitchen Cabinet, which she has presented for seven seasons on ABC TV, and for which she received two Logie nominations in 2013 including the Graham Kennedy Award For Most Outstanding New Talent and Most Popular New Female Talent.

Annabel is a regular face on ABC TV's election night and Budget broadcasts and has a long history of appearances on ABC's Insiders program, including a stint as acting host in 2019.



SIMON KUESTENMACHER

Co-Founder, Demographics Group

Simon Kuestenmacher is a Director and Co-founder of The Demographics Group based in Melbourne, Australia. He holds degrees in geography from leading universities in Berlin and Melbourne and worked for several years as a business consultant with KPMG Australia.

In 2017 Simon, with Bernard Salt, co-founded The Demographics Group. The group provides specialist advice on demographic, consumer and social trends for business. He has presented to numerous corporate and industry audiences across Australia and overseas on demographic trends, consumer insights and cultural change in Australia.

Simon's presentations and quirky observations are enjoyed by groups from the financial services, property, government, education, technology, retail and professional services industries, among others.

He is a columnist for The New Daily newspaper and a contributor to The Australian newspaper and he is a media commentator on demographic and data matters.



STEPHEN YARWOOD

Urbanist

Stephen Yarwood is a renowned Futurist, highly respected Urbanist, former Lord Mayor of Adelaide and an award-winning member of the Planning Institute of Australia. Serving as a catalyst for change for both corporate and community organisations, his passion extends beyond envisioning the future; he actively educates, motivates and empowers people to shape it.

With a strong skill set in cross-disciplinary strategic foresight, he is deeply fascinated by the dynamic interplay between people, places, technology, and change. Recognised as an international thought leader on "the future citizen," Stephen is committed to collaborative leadership that aids corporate and community leaders in navigating the rapidly changing and complex social, environmental, and economic landscape, allowing them to explore possible futures and create preferred outcomes.



BECKY HIRST

Author

Becky Hirst is a well-respected leader in community engagement across the world. Beginning her career in the late nineties during the early-Blair years of social inclusion and community development, over two decades, Becky has worked with multiple communities, on multiple topics, across two continents. Her clients include countless local, state and federal Government agencies, as well as non-government organisations and private enterprise.

Becky is an energetic consultant, author, public speaker, trainer and mentor for those keen to develop their skills in engaging with people, groups and communities. In October 2021, Becky was awarded a Fellowship of the Royal Society for Arts, Manufactures and Commerce (FRSA), in recognition of her exhaustive work on social inclusion and development in the UK and Australia, her best-selling book on community and participation, and her empowering services toward engagement and bringing people together.



CAMERON SULLINGS

Master of Ceremonies

Cam Sullings is a long-time radio, video and online presenter in Canberra. He's been behind the mic, in front of a lens or presenting on stage for more than 30 years. He currently presents two hours of content driven radio on Mix106.3 each Saturday.

Cam hosts many of Canberra's top corporate events, gala evenings, awards nights and community gatherings. He is the on-screen presenter and ground announcer at Canberra Raiders home matches. He's presented at other venues outside of Canberra including Sydney's Olympic Stadium and the SCG.

Through the day Cam manages his business, Present with Impact. He combines his presenting roles with public speaking and media tuition.

Australian Council of Local Government

ABOUT THE ACLG

The Australian Government will hold the sixth Australian Council of Local Government (ACLG) in Canberra on 5 July 2024 at the National Convention Centre. The ACLG showcases the important partnership the Australian Government has with local governments across Australia, and puts local government priorities front and centre.

As a trusted partner, local governments are fundamental to the development and delivery of policies and programs for all Australians. The ACLG provides an important opportunity for councils to engage with Ministers on opportunities and challenges in their areas.

The ACLG was first established as a formal meeting between senior leaders of local government and the Australian Government in 2008. The establishment of the ACLG in 2023 builds on the Australian Government's commitment to work with local governments to build liveable and socially equitable communities in Australia's cities and regions.

The Department of Infrastructure, Transport, Regional Development, Communications and the Arts is working with the Australian Local Government Association (ALGA) to deliver this important event. The ACLG will coincide with ALGA's National General Assembly (NGA) from 2 to 4 July 2024.

PROGRAM OUTLINE

Climate Change and Renewable Energy
An opportunity to explore with local governments the practicalities of securing social license and community engagement around renewable energy projects

Disaster Recovery and Resilience
A panel session designed to explore current support available for disaster events, resilience during and after disasters, telecommunications and future disaster mitigation challenges

Service Delivery Housing, Communications, Skills and Capacity
An opportunity to discuss service delivery including skills shortages across the local government sector, the Housing Accord and national homelessness plan and managing an ageing population.

Peri-Urban Councils and Regional Cities
An opportunity for a more open discussion to ascertain the experience and challenges of peri-urban councils and regional cities

THE ACLG DINNER

The ACLG Gala Dinner will be held on the evening of Thursday 4 July 2024 in the Great Hall of Australian Parliament House, Canberra.

At the Gala Dinner the Minister for Regional Development, Local Government and Territories, the Hon Kristy McBain will announce the winners of the National Awards for Local Government, and present each winning category with an award.





GENERAL INFORMATION

All Australian local governments are invited to send elected members and staff, and state and territory association representatives to attend the ACLG Forum, and ONE council-endorsed delegate to the ACLG Gala Dinner. There is limited seating at the dinner, however there is a waitlist available for non-council-endorsed delegates who wish to attend.

There is no cost to attend the ACLG Forum and the ACLG Gala Dinner.

There are no limits to the number of online attendees.

Detailed timings and other arrangements will be provided closer to the date.

REGISTRATION INFORMATION

Registration form available at NGA24.COM.AU

GENERAL ASSEMBLY REGISTRATION FEES		INCLUSIONS
Registration Fees — Early Bird Payment received by Friday 7 June 2024	$945.00	— Attendance at all General Assembly sessions — Morning tea, lunch and afternoon tea as per the General Assembly program — One ticket to the Welcome Reception & Exhibition Opening — General Assembly satchel and materials
Registration Fees — Late Payment received after Friday 7 June 2024	$1045.00	

VIRTUAL REGISTRATION FEES		INCLUSIONS
Full Virtual Registration	$739.00	— Virtual access to all General Assembly sesions for day(s) selected — Meeting hub to connect with other virtual attendees
Virtual Day Registration (Wednesday or Thursday)	$539.00	

DAY REGISTRATION FEES		INCLUSIONS
Wednesday 3 July 2024	$525.00	— Attendance at all General Assembly sessions on the day of registration — Morning tea, lunch and afternoon tea as per the General Assembly program on that day — General Assembly satchel and materials
Thursday 4 July 2024	$525.00	

TUESDAY REGIONAL FORUM REGISTRATION FEES	
Forum Only Tuesday 2 July 2024	$475.00
NGA Delegate Delegates attending the Regional Forum and the NGA are entitled to this discount	$275.00

ACCOMPANYING PARTNERS REGISTRATION FEES		INCLUSIONS
Accompanying Partners Registration Fee	$330.00	— 1 ticket to the Welcome Reception, Tuesday 2 July — Day tour Wednesday 3 July — Day tour Thursday 4 July

All amounts include GST

ACCOMMODATION OPTIONS

A by Adina

1 Constitution Avenue, Canberra

A by Adina Canberra is the newest hotel to Canberra which is located on Constitution Avenue only a 5-minute walk from the National Convention Centre.

The hotel combines spacious apartment living with 24-hour reception, room service, service provided by knowledgeable concierges and a well-equipped gym.

A new dining district is also newly constructed in the immediate area.

All rooms have a king bed and the studios offer a twin option of two singles beds.

Studio Rooms: $255 per night
— Single/twin/double

1 Bedroom Apartments: $285 per night
— Single/double

2 Bedroom Apartments: $475 per night
— Single/twin/double

Avenue Hotel

80 Northbourne Avenue, Canberra

The Avenue Hotel is one of the only 5 star options in the Canberra city and offers guests both studio and apartment style rooms. The hotel is a 15-20 minute walk from the Convention Centre.

The apartments have a fully functioning kitchen. Twin option at the hotel consists of two king singles.

Superior King Rooms $305 per night
— Single/twin/double

1 Bedroom Apartments $335 per night
— Single/double

Crowne Plaza

1 Binara Street, Canberra

The Crowne Plaza is adjacent to the Convention Centre and only a short walk from restaurants, bars and the main shopping district.

Twin option at the hotel consists of two double beds.

City View Room $360 per night
— Single/twin/double

Park View Room $405 per night
— Single/twin/double

Mantra on Northbourne

84 Northbourne Avenue, Canberra

Mantra on Northbourne is centrally located within the CBD and approximately a 15-20 minute walk from the National Convention Centre. The hotel features underground parking (for a fee), a 24 hour reception, a heated indoor pool, sauna and a fully-equipped gymnasium.

All apartments offer one king bed, individually controlled air-conditioning, WiFi (for a fee), pay per view movies, mini bar, tea/coffee making facilities, a separate lounge and dining area, kitchen and a fully equipped laundry.

1 Bedroom Apartments: $219 per night
— Single/double

Nesuto Apartments

2 Akuna Street, Canberra

Located in the heart of Canberra's CBD, the Nesuto Apartments is only a five-minute walk from the National Convention Centre. The one-bedroom apartments also offer a separate lounge/dining area.

Twin option at the hotel consists of two single beds. Additional costs will apply if more than 2 guests are within the one room.

Studio Apartment $275 per night
— Single/twin/double

1 Bedroom Apartments $295 per night
— Single/twin/double

Qt Hotel

1 London Circuit, Canberra

The Qt Hotel is a modern hotel with boutique style furnishings, central to the city and a 10-minute walk to the National Convention Centre.

Twin option at the hotel consists of two single beds.

King Room $239 per night
— Single/twin/double

Superior King Room $259 per night
— Single/twin/double

The Sebel Canberra Civic

197 London Circuit, Canberra

The Sebel Canberra Civic is one of Canberra's newest hotels which opened in June 2019 and is just a 7-minute walk from the National Convention Centre.

This property offers free WiFi throughout the hotel, a fully equipped gym, and an onsite restaurant and bar lounge.

All rooms come with a fully equipped kitchenette with Nespresso machine and dining table. Every bathroom is accessibility friendly with walk in showers.

Superior rooms come with a queen bed, Executives are fitted with king beds.

Superior Room $235 per night
— Single/double

Executive Room $265 per night
— Single/double

CANCELLATION POLICY

STANDARD REGISTRATION TERMS

An administration charge of $110.00 will be made to any participant cancelling before Friday 7 June 2024. Cancellations received after Friday 7 June 2024 will be required to pay full registration fees. However, if you are unable to attend, substitutes are welcome at no additional cost

By submitting your registration you agree to the terms of the cancellation policy.

Substitutions

As with all ALGA events, substitutions are allowed for delegates. Please notify the conference organisers in writing if substitutions are required.

No refund will be available to no shows.

ACCOMMODATION TERMS

All cancellations or amendments must be made in writing to Conference Co-ordinators and will be acknowledged by email.

All rooms cancelled 30 day prior to check-in will be charged the full amount unless the room can be resold.

You are required to pay for your full accommodation account and any incidental expenses incurred during your stay when checking in to the hotel.

No refund will be available to no shows.

GENERAL INFORMATION

Privacy Disclosure

ALGA collects your personal contact information in its role as a peak body for local government. ALGA may disclose your personal contact information to the sponsors of the event for the purposes of commercial business opportunities.

If you do not consent to ALGA using and disclosing your personal contact information in this way, please tick the appropriate box on the registration form.

Importantly, your name can also be included in the General Assembly List of Participants. You must tick the appropriate box on the registration form if you wish your name to appear in this list.

Photographs

During the General Assembly there will be a contracted photographer taking photographs during the sessions and social functions. If you have your picture taken it is assumed that you are giving consent for ALGA to use the image. Images may be used for print and electronic publications.

Car Parking

Parking for delegates is available underneath the National Convention Centre for a cost of approximately $22.00 per day. Alternatively, voucher public parking is available 300m from the Centre at a cost of approximately $19.00 per day. The voucher machines accept either cash or cards (Visa or MasterCard).

Coach Transfers

Welcome Reception and Exhibition Opening - Tuesday 2 July 2024
National Convention Centre

Coaches will collect delegates from all General Assembly hotels (except Crowne Plaza Canberra) at approximately 4:45pm. The return coaches will depart at 7:00pm.

Daily Shuttles to and from the National Convention Centre

A shuttle service between all General Assembly hotels (except Crowne Plaza Canberra) and the National Convention Centre will operate between 8:00am and 8:30am. Return shuttles will depart the National Convention Centre at 5:30pm.

General Assembly Dinner- Wednesday 3 July 2024
EPIC, Canberra

Coaches will collect delegates from all General Assembly hotels at approximately 6:30pm. A return shuttle service will operate between 10:30pm and 11:45pm.

ACLG Dinner- Thursday 4 July 2024
Parliament House, Canberra

Coaches will collect delegates from all General Assembly hotels at approximately 6:15pm. A return shuttle service will operate between 10:30pm and 11:00pm.

Payment Procedures

Payment can be made by:

Credit card
MasterCard and Visa

Cheque
Made payable to ALGA

Electronic Funds Transfer
Bank: Commonwealth Bank
Branch: Woden
BSB No: 062905
Account No: 10097760

ALGA ABN
31 008 613 876

Contact Details

Conference Co-ordinators
PO Box 905
Woden ACT 2606
Phone: 02 6292 9000
Email: nga@confco.com.au

All amounts include GST. Invoices are sent once a registration has been completed.

Canberra Weather in July

Winter days in Canberra are characterised by clear sunny skies but the days are cool at around 11-15C and temperatures do drop to 0C on average in the evenings, so be sure to bring a warm jacket.

Mornings can be foggy so keep this in mind when booking flights. It is best to avoid early arrivals or departures in case of delays due to fog.


AUSTRALIAN
LOCAL GOVERNMENT
ASSOCIATION

11.20 - Revenue Policy 2024/25

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Coordinator Rates

AUTHORISING OFFICER: Director Corporate Services

PURPOSE

To present for adoption the 2024/25 Revenue Policy as required by the Local Government Regulation 2012 (Qld).

EXECUTIVE SUMMARY

Before approving the budget for the upcoming financial year 2024/25, Council must adopt a Revenue Policy which sets the foundations for raising revenue throughout the financial year and forms the policy basis on which rates and charges are set. There are no proposed changes from the 2023/24 financial year. The policy is presented to Council for adoption.

OFFICER'S RECOMMENDATION

That Council adopt the Revenue Policy for 2024/25 as presented in accordance with sections 169 and 193 of the Local Government Regulation 2012 (Qld) (**Attachment 1**).

BACKGROUND

Section 169(2)(c) of the Regulation requires that Whitsunday Regional Council's Budget include a Revenue Policy.

The Policy adopted by Council must be compiled in accordance with section 193 of the Regulation. Section 193 prescribes as follows:

Revenue Policy

(1) A local government's revenue policy for a financial year must state:

(a) the principles that the local government intends to apply in the financial year for:

(i) levying rates and charges; and

(ii) granting concessions for rates and charges; and

(iii) recovering overdue rates and charges; and

(iv) cost-recovery methods; and

(b) if the local government intends to grant concessions for rates and charges, the purpose for the concessions; and

(c) the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

(2) The revenue policy may state guidelines that may be used for preparing the local government's revenue statement.

(3) A local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

DISCUSSION/CURRENT ISSUE

The purpose of this policy is, in accordance with section 193 of the Local Government Regulation 2012 (Qld), to set out the principles that Council intends to apply in adopting its budget for the 2024/25 financial year in relation to:

a) levying Rates and Charges; and
b) granting concessions for Rates and Charges, and the purpose for those concessions; and
c) recovering overdue Rates and Charges; and
d) cost-recovery methods; and
e) the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

There are no proposed changes to the current policy, the policy has been reviewed and is being presented for readoption in its current form with no changes for the 2024/25 financial year.

FINANCIAL IMPLICATIONS

To be managed within 2024/25 budget deliberations.

CONSULTATION/ENGAGEMENT

Director Corporate Services
Director Community Services and Facilitation
Director Infrastructure Services
Director Regional Strategy and Planning
Chief Executive Officer

STATUTORY/COMPLIANCE MATTERS

Local Government Regulation 2012 (Qld) Sections 169 and 193

RISK ASSESSMENT/DEADLINES

Risk is managed by the adoption of the policy in relation to revenue security and raising capacity.

A local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

STRATEGIC IMPACTS

Corporate Plan Reference:

Maximise the organisation's financial performance, achieving a high level of customer service, productivity and efficiency through strategic direction, expert advice, and leadership.

ATTACHMENTS

1. Revenue Policy 24-25 [**11.20.1** - 6 pages]

STRATEGIC POLICY:	
Revenue Policy	
Endorsed by Council	

Purpose

The purpose of this policy is in accordance with section 193 of the Local Government Regulation 2012 (Qld), to set out the principles that Whitsunday Regional Council (Council) intends to apply in adopting its budget for the 2024/25 financial year in relation to:

- levying Rates and Charges; and
- granting concessions for Rates and Charges, and the purpose for those concessions; and
- recovering overdue Rates and Charges; and
- cost-recovery methods; and
- the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

Scope

This policy is applicable to:

- all ratepayers of Council; and
- all Rates and Charges levied by Council.

Guiding Principles

1. Principles for Making and Levying of Rates and Charges

1.1 In general, Council will be guided by the following two principles in the making of Rates and Charges:

1.1.1 Equity Principle

Council will aim to ensure that all sectors of the ratepaying community contribute equitably to the rates revenue of the Council. In determining the level of Rates and Charges, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations, and disregarding irrelevancies (such as the perceived personal wealth of individual ratepayers or ratepayer classes).

1.1.2 Benefit (User Pays) Principle

At a minimum, ratepayers should contribute rates which reflect the cost of providing Council's services to rateable properties in each sector of the community. Wherever possible, this should be reflected in the minimum rate for each rating category.

1.2 In addition, Council will be guided by the following principles for each type of Rates & Charges:

1.2.1 General Rates

1.2.1.1 The basis for levying of General Rates will be the unimproved land valuation as determined by the State Government of Queensland.

1.2.1.2 Acknowledging the diversity of land uses within the region, and in order to maintain an equitable distribution of rates across such land uIses, Council will adopt a differential rating system, in keeping with Chapter 4, Part 5 of the Regulation. Council considers a

STRATEGIC POLICY:	
Revenue Policy	
Endorsed by Council	

more equitable outcome can be achieved by a system where land with high economic activity and/or capacity to generate income contributes more, than would be achieved by a simple, single rate in the dollar, general rating scheme.

1.2.1.3 Given the significant variations in land values across the region, in the interest of maintaining an equitable distribution of rates, Council will also consider the use of minimum rates for all or some of the differential rating categories, in keeping with Chapter 4, Part 5 of the Regulation.

1.2.1.4 Council will consider the use of capping as a means of maintaining rates increases from one year to another to a reasonable and affordable level.

1.2.2 Special Rates & Charges

1.2.2.1 Where Council believes it is appropriate for a special rate or charge to be levied in a certain area or for a certain purpose, Council may elect to do so in keeping with Chapter 4, Part 6 of the Regulation. The guiding principle will be to recover the costs associated with a particular service, project or facility that provides direct or additional benefit to the ratepayer or class of ratepayers.

1.2.3 Separate Rates & Charges

1.2.3.1 Where Council believes it is appropriate for a separate rate or charge to be levied for an identified service, facility or activity, Council may elect to do so in keeping with Chapter 4, Part 8 of the Regulation. The guiding principle will be to recover the costs associated with a particular service, project or facility that provides direct or additional benefit to the ratepayer or class of ratepayers.

1.2.4 Water & Sewer Utility Charges

1.2.4.1 Council's water & sewer services are considered an SBA under the Act.

1.2.4.2 As per Chapter 3, Part 2, Division 2 of the Act, Council is required to apply the NCP to its SBAs, either by way of CNP or CCC. In keeping with these requirements, Council will seek to apply full cost pricing in calculating its water & sewer utility charges.

1.2.4.3 To the extent possible and practical, Council will endeavour to apply the "User Pays" principle in establishing its water & sewer utility charges.

1.2.4.4 Council operates multiple water & sewer schemes across the region. In general Council will endeavour to maintain uniform utility charges across the different schemes operated by Council. However, where it deems appropriate, Council will consider the application of scheme specific utility charges.

1.2.4.5 Council will declare service areas for its water & sewer services and all properties within such declared service areas will be subject to utility charges, even where a property within such a declared service area may not be connected to the water or sewer network (e.g., due to the land being vacant) but is capable of being so connected. This recognises Council's obligation to provide water & sewer services to any property within a declared service area on request, and the cost of maintaining adequate capacity in the system to Council's obligation to provide the service.

1.2.5 Waste Utility Charges

1.2.5.1 Council's waste services are considered an SBA under the Act.

STRATEGIC POLICY:	
Revenue Policy	
Endorsed by Council	

1.2.5.2 As per Chapter 3, Part 2, Division 2 of the Act, Council is required to apply the NCP to its SBAs, either by way of CNP or CCC. In keeping with these requirements, Council will seek to apply full cost pricing in calculating its waste utility charges.

1.2.5.3 To the extent possible and practical, Council will endeavour to apply the "User Pays" principle in establishing its waste utility charges.

1.2.5.4 Council will declare service areas for its waste collection services. Recognising the need to maintain current as well as legacy landfills in keeping with its environmental obligations, Council recognises the need to apply a general waste utility charge even on properties outside the declared service areas.

1.2.5.5 Council will establish, as appropriate, specific fees and charges for waste that is transported by residents (including business entities) of the region, directly to a landfill or a transfer station.

1.2.6 Legislative Obligations to Collect Levies

1.2.6.1 Where required to do so under legislation, Council will fulfil its legislative obligations by acting as a collection agent for any levies imposed by the State or Federal governments.

1.3 Council will also have regard to the following:

1.3.1 Its legislative obligations;

1.3.2 Sustainability in raising the revenue required for the cost of operating and maintaining existing facilities and services and the need for additional facilities and services;

1.3.3 Transparency of process in determining the basis of Rates and Charges;

1.3.4 Clarity of Council's and each ratepayer's responsibilities with regards to the rating process;

1.3.5 Having a rating regime that is simple and inexpensive to administer;

1.3.6 Timing the levying of Rates & Charges to take into account the financial cycle of local economic activity; and

1.3.7 Flexibility in taking into account changes in the local economy.

1.4 Council reserves the right to provide ratepayers with a prompt payment discount on certain Rates and Charges under certain conditions as may be determined by Council.

2. Principles for Granting of Concessions from Rates and Charges

2.1 Council may determine to grant concessions and/or rebates for certain groups subject to certain criteria being met and subject to any terms and conditions. These may include (without limitation) sectors of the rate-paying community who have a reduced capacity to pay both on demand and to the full quantum (such as pensioners), not-for-profit and sporting groups or where other special circumstances apply.

2.2 In considering the development and/or application of concessions, Council will be guided by the principles of:

2.2.1 Fairness and social conscience by having regard to the different levels of economic circumstance within the local community;

2.2.2 Similar treatment for ratepayers with similar circumstances;

2.2.3 Transparency by making clear the requirements necessary to receive concessions; and

STRATEGIC POLICY:	
Revenue Policy	
Endorsed by Council	

2.2.4 Flexibility to allow Council to respond to local economic issues

2.3 Council may also consider granting a class concession in the event all or part of the local government area is declared a natural disaster area by the State Government.

2.4 Council will assess concessions for Rates and Charges in keeping with its policies addressing each category of concession.

3. Principles for Recovering Overdue Rates and Charges

3.1 Council requires payment of Rates and Charges within a specified period of time. Council will provide a range of convenient payment methods for ratepayers to make payment of Rates and Charges.

3.2 Council will pursue the collection of overdue Rates and Charges diligently. The non-payment of Rates and Charges by some ratepayers places an unfair burden on the ratepayers who diligently meet their legal obligations.

3.3 Council will exercise its rate recovery powers under the Act and Regulation in order to adjust to ratepayer cash flows so as to minimise the overall rate burden on ratepayers.

3.4 In general, Council will be guided by the following principles in the collection of overdue Rates and Charges:

3.4.1 Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;

3.4.2 Making the processes used to recover outstanding Rates and Charges clear, simple to administer and cost effective;

3.4.3 Equity by having regard to providing the same treatment for ratepayers with similar circumstances; and

3.4.4 Flexibility by responding where necessary to changes in the local economy.

3.5 In pursuing the collection of overdue Rates and Charges, Council will give due consideration to any financial hardship faced by individual ratepayers in accordance with Council's Rate Relief Due to Hardship Policy.

3.6 The process of collecting overdue Rates and Charges will be guided by Council's Rates and Charges Recovery Policy.

4. Principles for Cost-Recovery Methods

4.1 Section 97 of the Act allows Council to set cost-recovery fees.

4.2 The Council recognises the validity of fully imposing the user pays/benefit principle for its cost-recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach and is founded on the basis that the Council's rating base should not subsidise the specific users or clients of Council's regulatory products and services.

4.3 However, in setting its cost-recovery fees, Council will be cognizant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action, to which the fee applies.

STRATEGIC POLICY:	
Revenue Policy	
Endorsed by Council	

5. Principles for Commercial Charges

   5.1 Section 262(3)(c) of the Act allows Council to charge for a service of facility it supplies other than a service or facility for which a cost-recovery fee may be fixed.

   5.2 The nature, level and standard of the commercial service is considered by Council when setting the charges. Council may set the charge with the aim of generating a profit margin.

   5.3 Council will take into consideration the NCP and the CCC in setting commercial charges for goods and services where Council competes with other commercial enterprises in the provision of such goods and services.

6. Funding of Physical and Social Infrastructure

   6.1 Pursuant to the *Planning Act 2016* (Qld), Council requires the developer of a property to pay reasonable and relevant contributions as infrastructure charges towards the cost of infrastructure required to support a development, whether that requirement is by way of utilising capacity of existing infrastructure or for the installation of additional trunk infrastructure. Specific charges are detailed in the policies and other material supporting "The Whitsunday Regional Council Planning Scheme 2017." These policies are based on normal anticipated growth rates.

   6.2 Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the Council region, it may be necessary to bring forward social infrastructure projects. Where this occurs, Council expects such developers to meet sufficient costs to ensure the availability of facilities is not adversely affected and existing ratepayers are not burdened with the cost of providing the additional infrastructure.

7. Operating Fund Reserves

   7.1 At minimum, Council will maintain three reserves within its operating fund. These are:

      7.1.1 Infrastructure Reserve (funded by Developer Contributions)

      7.1.2 Capital Works Reserve

      7.1.3 Operational Grants Reserve

   7.2 Council during its budget deliberations examines the purposes of its reserves to ensure that the reserves are used for that purpose. Those reserves that are intended to be ongoing will be supported by transfers from operations and these transfers are included in Council's adopted budget.

8. Policies

   8.1 Council may make other related policies from time to time which further detail how Council intends to apply the principles outlined herein.

Related Policies and Legislation

Revenue Statement

Concessions for Concealed Water Leaks Policy

Prompt Payment Discount - Special Circumstances Policy

Donations on Rates and Service Charges for Not-for-Profit Organisations Policy

Pensioner Rates Rebate Policy

STRATEGIC POLICY:	
Revenue Policy	
Endorsed by Council	

Rates and Charges Recovery Policy

Rates Concessions for Pensioners – Deferral Arrangement Policy

Rates Relief Policy

Whitsunday Regional Council Planning Scheme 2017

Local Government Act 2009 (Qld) (**Act**)

Local Government Regulation 2012 (Qld) (**Regulation**)

Planning Act 2016 (Qld)

Land Valuation Act 2010 (Qld)

Definitions

CEO refers to the Chief Executive Officer of the Whitsunday Regional Council appointed in accordance with the Act.

CCC refers to the Code of Competitive Conduct as set out in section 47 of the **Act** and section 32 of the **Regulation**.

Council refers to the Whitsunday Regional Council.

NCP refers to National Competitive Policy.

CNP refers to the Competitive Neutrality Principle as set out in section 43(3) and 44 of the **Act**, and section 33 of the **Regulation**.

Rates and Charges refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by Council or someone on behalf of Council, including:

(a) General Gates (including differential rates);

(b) Special Rates and Charges;

(c) Utility Charges; and

(d) Separate Rates and Charges; as well as any accrued interest on outstanding balances (as applicable).

SBA refers to a Significant Business Activity determined in accordance with section 43(4) of the **Act** and section 19 of the **Regulation**.

COUNCIL POLICY			
Date Adopted by Council		**Council Resolution**	
Effective Date		**Next Review Date**	
Responsible Officer(s)		**Revokes**	
Public Consultation: Yes / No			

11.21 - Annual Land Valuation - Effective 30 June 2025

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Coordinator Rates

AUTHORISING OFFICER: Director Corporate Services

PURPOSE

This report is seeking Council's direction about the offer for a Whole of Region revaluation of land for the upcoming 2025/26 financial year.

EXECUTIVE SUMMARY

The Valuer-General wrote to Council in April 2024, seeking Council's views on a revaluation for the local government area to be effective 30 June 2025. A land revaluation was completed to June 2024 and is still to be implemented for rating purposes. Given the market changes are ongoing, it is recommended that Council again seek a revaluation of land for the 2025 valuation period.

OFFICER'S RECOMMENDATION

That Council accepts the request from the Department of Resources to include the Whitsunday Regional Council local government area as part of the 2025 revaluation program to take effect on 30 June 2025.

BACKGROUND

The Department of Resources have written to Council (Attachment 1) seeking our view in relation to the proposed inclusion of our Local Government Area as part of the 2025 revaluation program that will take effect on 30 June 2025.

Prior to the current years 2024 revaluation, Council received and implemented its last revaluation in 2021 for the 2022 financial year, that was the first revaluation undertaken in the region since 2017. In line with the consultation requirements of the Land Valuation Act 2010, the Valuer-General has written to each local government seeking their opinion on whether the annual valuation should be undertaken.

DISCUSSION/CURRENT ISSUE

Over recent years, Council had been overlooked for revaluations and have been in communication with the State Government's Department of Resources, seeking ongoing inclusion into the upcoming revaluations. The more often valuations are undertaken, the more reflective the valuations are of the market movements. This becomes a direct consideration when general rates are being levied, especially when there have been significant or inconsistent movements in land values across the region.

Council should continue to request updated values to better and more accurately be able to levy rates on current valuations. When significant time passes between revaluations, it becomes more complicated to set and levy rates based on different movements in the market in different geographic areas and in different land uses.

Council again is requesting that a revaluation be undertaken.

FINANCIAL IMPLICATIONS

If this valuation is realised, this will impact the budget and rates modelling considerations for the 2025/26 budget. If the revaluation is not realised, then the budget will continue based on the current valuations and the relativities are lost with keeping the valuation current and reflective of market conditions and movements.

Each year the budget contains an allocation for maintaining the land records and valuations for rateable land within the region. The cost of this is approximately $140,000 each year, whether a revaluation occurs or not.

CONSULTATION/ENGAGEMENT

Chief Executive Officer
Director Corporate Services
Manager Financial Services

STATUTORY/COMPLIANCE MATTERS

Land Valuation Act 2010
Local Government Act 2009
Local Government Regulation 2012

RISK ASSESSMENT/DEADLINES

Council continues to see property movements although the volume has decreased over recent times and a revaluation would align the valuations with the current market. If this is not agreed, it will compound any future valuations and potentially impact on future rates and charges.

A response is required to the Valuer General by the end of May 2024 otherwise our Local Government Area will not be included in the next revaluation program.

STRATEGIC IMPACTS

Corporate Plan Reference:

Maximise the organisation's financial performance, achieving a high level of customer service, productivity and efficiency through strategic direction, expert advice, and leadership.

ATTACHMENTS

1. Letter Received by Whitsunday Regional Council - 15 April 2024 [**11.21.1** - 1 page]

Queensland Government

Department of **Resources**

15 April 2024

Mr Rod Ferguson
Chief Executive Officer
Whitsunday Regional Council
83-85 Main Street
PROSERPINE Queensland 4800

By email: info@whitsundayrc.qld.gov.au

Dear Mr Ferguson

Consideration for the 2025 land valuation program effective 30 June 2025

I am seeking your views in relation to the revaluation of your local government area as part of the 2025 land valuation program that will take effect on 30 June 2025.

The *Land Valuation Act 2010* requires that the Valuer-General undertakes an annual valuation of rateable land, but they may decide not to do so in a local government area after considering:

- a market survey report for the local government area that reviews the sales of land and the probable impact of those sales on the value of land since the last annual valuation
- the results of consultation with the local government for the area and appropriate local and industry groups.

The State Valuation Service (SVS) is currently considering a range of factors, including the timing of the last valuation, any extreme weather events that occurred over the last year and market movements. The SVS will continue to monitor the property market.

Consistent with the Act, please advise me of your support or otherwise for a revaluation in 2025. You may also wish to provide me with any additional information relevant for consideration. Please provide your response to me **by Friday 24 May 2024** by email at valuer-general@resources.qld.gov.au. The results of this consultation will be used to inform my final decision about the 2025 revaluation program.

If you have any further enquiries regarding the revaluation program, please contact Ben Ilott, Area Manager, State Valuation Service on telephone 4999 6983 or email Benjamin.Ilott@resources.qld.gov.au.

Yours sincerely

[redacted]

Laura Dietrich
Valuer-General
Department of Resources

1 William Street, Brisbane Qld 4000
PO Box 15216, City East Qld 4002
www.resources.qld.gov.au
ABN 59 020 847 551

11.22 - Notification of Water Meter Reading Period

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Coordinator Rates

AUTHORISING OFFICER: Director Corporate Services

PURPOSE

To obtain a resolution for the declaration of the date for the reading of water meters for the first half of the financial year 2024/25.

EXECUTIVE SUMMARY

Under legislation, Council must read water meters at set times during the year to allow sufficient time for the collation of billing information and the issue of water usage accounts to align with rate notices for the next financial year. This is completed in June to allow for the timely release of water usage notices.

OFFICER'S RECOMMENDATION

That Council declare the water meter reading date to be 10th of June 2024 for the commencement of reading the water meters for the billing period.

BACKGROUND

Council levies Water Utility charges either as a two-part Tariff or as an Allocation Tariff. The Two-Part Tariff is a default tariff with property owners with a water connection having an annual option to elect to be charged as per the allocation tariff.

Both tariffs require the measurement of water consumption using a water meter, as the consumed quantity of water has an impact on the amount levied. Due to large amount of water meters to be read, it is not possible to read all meters within the region on a single day. As per s102(2) of the Local Government Regulation 2012, for purposes for levying water tariffs, a local government may, by resolution, declare an effective date for the water meter reads.

DISCUSSION/CURRENT ISSUE

For the second billing period of the financial year for 2023/24, the water meters were read between 6th of December to 20th of December 2023. The resulting Water notices were issued on the 27th of February 2024.

The intention for the first billing period of the financial year is to ensure the meter reading process is completed before the end of year break and to attend to the generation and issue the Water Notices two weeks after the issue of rates notices in August 2024. It is proposed to undertake and complete the water meter readings from the 10th of June to the 21st of June 2024.

As such it is proposed that Council declare the effective date for the water meter readings for the first billing period of the financial year 2024/25 (July to December 2024) as the 10th of June 2024.

FINANCIAL IMPLICATIONS

The costs related to water meter reading, primarily labour and use of plant, has been budgeted in the financial year. The declaration of an effective date for water meter reads will ensure that the issue of Water Notices is in conformance with legislative and regulatory requirements.

CONSULTATION/ENGAGEMENT

Manager Financial Services
Chief Operating Officer Whitsunday Water
Manager Water & Sewerage Networks Operations
Coordinator Network Operations

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009 (LGA)
Local Government Regulation 2012 (LGR)

RISK ASSESSMENT/DEADLINES

The date needs to be set in May 2024, to ensure that the water meters are read before the end of the 2023/24 financial year.

As per the Local Government Act 2009 the water meter reads must be read within two weeks either side of the declared period.

STRATEGIC IMPACTS

Corporate Plan Reference:

Maximise the organisation's financial performance, achieving a high level of customer service, productivity and efficiency through strategic direction, expert advice, and leadership.

ATTACHMENTS

Nil

11.23 - Sole Source Supplier Listing 2024/25

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Contracts Coordinator

AUTHORISING OFFICER: Director Corporate Services

PURPOSE

To present Council with the updated listing of Sole Suppliers for consideration and approval in accordance with section 235 of the *Local Government Regulation 2012*.

EXECUTIVE SUMMARY

Under the *Local Government Regulation 2012*, Council is obligated to request written quotations or tenders for medium and large sized contractual arrangements. The *Local Government Regulation 2012* (Section 235(a) and 235(b)), allows for an exemption to inviting written quotes or tenders where Council resolves that there is only one sole/ unique supplier or a specialised supplier who is reasonably available to meet operational needs.

Sole Suppliers are used in instances where only one supplier is available due to specialised or unique services, or where services are confidential in nature that makes it disadvantageous or impractical to undertake a competitive procurement process.

Additional suppliers have been identified as meeting the requirements of a Sole Supplier and are outlined for inclusion in Council's Sole Supplier Register.

OFFICER'S RECOMMENDATION

That Council:

a) Resolves in accordance with section 235(a) and 235(b) of the Local Government Regulation 2012, that it is satisfied that the nominated suppliers listed in **Attachment 1** of the Report are Sole Suppliers and that they be added to the Sole Supplier Register for the 2024/25 financial year; and

b) Delegates authority to the Chief Executive Officer in accordance with section 257 of the *Local Government Act* 2009 to enter into contracts, negotiate, finalise, and execute any and all matters associated with or in relation to Sole Suppliers subject to Council's normal procurement policies and practices.

BACKGROUND

The Local Government Regulation 2012, ('the Regulation'), requires written quotations or tenders be invited for the procurement of works for the supply of goods or services that are greater than $15,000 (medium sized contracts) or $200,000 (large sized contracts) respectively. Council's Procurement Policy contains provisions and guidelines for obtaining quotes for less than $15,000.

The Regulation acknowledges that there are instances when it is not always possible to meet these procurement guidelines in the market and therefore it provides a number of exceptions, including the following under Sections 235(a) and 235(b):

a) s235(a) – "The local government resolves it is satisfied that there is only one supplier who is reasonably available."

b) s235(b) – “The local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders”.

There may still be occasions where it will be necessary to present an individual Council report during the year if an unforeseen need arises for a Sole Supplier. To be listed as a Sole Supplier, Council officers must provide evidence that the supplier is the only supplier that can reasonably provide a particular good or service required. The emphasis is on the word “reasonably.”

The purchase of goods and services from a sole source to support the service and maintenance of existing assets from an original equipment manufacturer who has proprietary rights can also be deemed a sole supplier.

The commentary to Section 235(a) and 235(b) of the Regulation states that this section might be applied where Council wishes to upgrade a proprietary computer software program to add functionality. There is generally only one possible supplier and the calling of tenders or quotes “would be a manifest waste of time and resources.” This interpretation of the legislation has also been used to support and validate the inclusion of a number of sole supplier recommendations with regards to ICT software.

Section 235(a) and 235(b) of the Regulation allows an exemption to inviting written quotes or tenders where Council resolves that there is only one sole/ unique supplier or a specialised supplier who is reasonably available to meet operational needs.

Sole Suppliers are used in instances where only one supplier is available due to specialised or unique services, or where services are confidential in nature that makes it disadvantageous or impractical to undertake a competitive procurement process.

DISCUSSION/CURRENT ISSUE

On 13 December 2023 Council adopted the current Sole Supplier listing in accordance with Section 235 of the Regulation. Every six months Council will review the listing and remove or add suppliers as required.

Attachment 1 – Sole Supplier Register includes the following changes:

a) New Suppliers:
   i) ANSTAT Pty Ltd – Digital platform to search and access current Australian legislation.
   ii) Arventa Pty Ltd – Chemical management system of chemical inventory that automates compliance.
   iii) Campsie Bus Co Pty Ltd T/As Whitsunday Transit – Transport bus service for cruise passengers docking at Shute Harbour and printed advertising on scheduled public transport buses.
   iv) ID Consulting Pty Ltd – Economic and social data supplier.
   v) Maxwood Technology Australia Ltd – Annual inspection, certification, and servicing of retractable seating bank at Proserpine Entertainment Centre.
   vi) Mongrel Gear FPV Australia – Chief Remote Pilot services for Drones.
   vii) QTEQ Pty Ltd – Supplier of software for Council’s flood cameras.
   viii) Reef Ecologic Pty Ltd – Annual survey of underwear artwork sculpture.
   ix) uWorkin Pty Ltd – Free platform for businesses to use for local job advertising.

There are a number of current or proposed engagements which Council is required to engage suppliers where the stipulated legislated process for seeking quotes or tenders is not practical due to warranty, intellectual property or maintenance requirements.

The nomination of the listed suppliers as Sole Suppliers is for a term of twelve months and provides Council with the capacity to engage suppliers where it would be impractical or where others do not exist, whilst satisfying Councils legislative responsibilities.

Council has collated a listing of sole suppliers which have currently been assessed as requirements to ensure the effective operations of Council.

To ensure the currency of the Sole Supplier Listing (Register), every six months a report will be provided to Council to update and/or remove suppliers should they no longer be required, or to confirm that no other suppliers have entered the market.

FINANCIAL IMPLICATIONS

The procurement under these arrangements will be undertaken as provided for in the budget and against operational areas as allocated. Any new arrangements will be subject to revised budget changes.

CONSULTATION/ENGAGEMENT

Executive Manager Procurement, Property & Fleet
Contracts Coordinator

STATUTORY/COMPLIANCE MATTERS

Section 235 Local Government Regulation 2012
Section 104 *Local Government Act 2009*

RISK ASSESSMENT/DEADLINES

Risk assessments have been undertaken in the formation of this list noting that some procurement for proprietary systems and services will be subject to ongoing risk assessment and mitigation.

STRATEGIC IMPACTS

Corporate Plan Reference:

Lead and improve the organisation’s procurement, property, and fleet functions across the organisation, including managing the centralised and specialised services to enable and achieve the operational and long-term objectives of Council.

Support the organisation in ensuring appropriate compliance with legislation and to support the elected council in its decision-making processes and obligations as a local government.

ATTACHMENTS

1. WRC Sole Supplier Register - Sole Supplier Register 2024-2025 [**11.23.1** - 6 pages]

Whitsunday Regional Council - SOLE SUPPLIER REGISTER

In accordance with the Local Government Regulation 2012 - Chapter 6 section 235
A local government may enter into a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting written quotes or tenders if—
(a) the local government resolves it is satisfied that there is only 1 supplier who is reasonably available; or
(b) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or
(c) a genuine emergency exists; or
(d) the contract is for the purchase of goods and is made by auction; or
(e) the contract is for the purchase of second-hand goods; or
(f) the contract is made with, or under an arrangement with, a government agency.

LG Regulation Section	Exemption	Contract Number (if applicable)	Resolution Number	Supplier Name	ABN	Description of Product/ Service	Justification for Sole Supplier	Expiry Date (if applicable)
235 (a)	Sole Supplier		OM2021/12/08.10	12d Solutions Pty Ltd	43 101 351 991	Drafting software.	Existing solution within Council.	
235 (a)	Sole Supplier		OM2021/06/30.09	ABB Australia Pty Ltd	68 003 337 611	Instrumentation (e.g. flow switches, pressure sensors, vibration sensors, etc.) & technical support for this equipment, including training.	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier	500.2022.0062	OM2021/06/30.09	Advanced Aquarium Technologies Pty Ltd	52 105 692 028	Maintenance and fish supply - Whitsunday Coast Airport.	Supplier and maintenance of aquarium.	30/06/2026 (with 12-month extension inclusive)
235 (a)	Sole Supplier		OM2022/12/14.12	Animal Control Technologies (Australia) Pty Ltd	25 137 868 449	Antoff Pesticide to treat Yellow Crazy Ant infestation in the Whitsunday Region. We require approximately 1,800kg of Antoff per year. A 12.5kg pail is approximately $325.00.	Animal Control Technologies have patented the Antoff formula and are the sole provider. Antoff is the most effective pesticide to treat Yellow Crazy Ants.	
235 (a)	Sole Supplier		**NEW**	ANSTAT Pty Ltd	15 115 133 152	A digital platform to search and access current Australian legislation with a customised alert service.	An audit requirement to stay abreast of regulatory obligations of legislative changes. The individual can personalise their dashboard to set an alert on any relevant changes within 24 hours of public announcement to any pertinent legislative, regulatory or compliance requirements within their portfolio. No other known platform with a consolidated legal database without having to search multiple Government sites.	
235 (a)	Sole Supplier		**NEW**	Arventa Pty Ltd	81 628 842 026	A chemical management system of chemical inventory that automates compliance relating to the storage, use and handling of chemicals and complies with ISO standards.	This program was originally procured by the previous WHS team. The software automatically creates compliant registers, hazard manifests and provides chemical segregation information. The system is kept up to date with a live feed of current manufacturer safety data sheets (SDS) and allows for creating placards and labels when decanting. As the program addresses current legislative requirements to meet compliance with ISO standards, we have successfully passed audits using this program when the registers are kept up to date.	
235 (a)	Sole Supplier		OM2021/06/30.09	Auma Group		Decanter actuator & technical support for this equipment, including training.	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier		OM2021/12/08.10	Aurora Information Technology	97 072 511 374	Library system.	Proven Library Management System - not included as part of ERP Roadmap 2017.	
235 (a)	Sole Supplier		OM2022/12/14.12	Aus Assist Pty Ltd (Council Direct)	51 632 713 243	Council Direct is an advertiser specific to local government.	Council Direct is an advertiser specific to local government.	
235 (a)	Sole Supplier		OM2022/12/14.12	Australian Laboratory Services Pty Ltd	84 009 936 029	Legionella Plus TPC – Potable Waters Testing – used for Legionella testing for particular clients. ALS Environmental Townsville are the only NATA (National Association of Testing Authorities) accredited laboratory in North Queensland offering this service.	Legionella Plus TPC – Potable Waters Testing – used for Legionella testing for particular clients. ALS Environmental Townsville are the only NATA (National Association of Testing Authorities) accredited laboratory in North Queensland offering this service.	
235 (a)	Sole Supplier		OM2023/12/13.11	Australian Radio Network Pty Limited	95 065 986 987	ARN Radio Network, covering Star FM, 4MK and KIX Country Radio.	The ARN Network covers a broad range of stations, allowing us to target a wide demographic through radio advertising. We primarily use their Star FM and 4MK networks. The individual networks also have unique range of listers, meaning we can target a specific audience and age range in a more direct approach. Star and 4MK have an audience that reaches North past Airlie Beach, South towards St Lawrence and through the Pioneer Valley, out to the Bowen Basin and around the Whitsunday Islands. These networks also allow us to reach listers which are unavailable through other local radio stations, such as the over 50's market.	
235 (a)	Sole Supplier		OM2021/12/08.10	AVCRM Products Pty Ltd	87 606 130 867	Manages RPAS (remotely piloted aircrafts) operations onsite and in the office with RPA Manager.	CASA compliance. Existing solution within Council.	
235 (a)	Sole Supplier		OM2021/06/30.09	Avdata Pty Ltd	25 008 556 723	Flight data billing and charging - Whitsunday Coast Airport. Avdata's systems monitor water and waste for management and billing purposes. Currently Avdata provide the Water Management System for our bulk water supply standpipes in Bowen, Cannonvale, Collinsville and Proserpine. Avdata maintains a database of keyholders permitted to use this facility and updates this information in the controller. Avdata receives and stores usage data from water supply points and makes the collated information available to the facility owner via a secure website login. Avdata also provide the Water Management System for the Septage receival facility at the Bowen Sewage Treatment Plant.	Airport industry recognised specialist. They are also a Water and Sewerage specialist supplier for maintenance and support. Avdata is used by other multiple councils as well as their standardised choice, which allows potential future opportunities of support between councils. As we have the units standardised across three areas of council, water, sewerage and airports. It would be cost prohibitive to go with a different provider as it would add unnecessary extra costs to the community.	
235 (a)	Sole Supplier		OM2021/12/08.10	Axon Public Safety Australia Pty Ltd	34 610 970 342	Used to distribute CCTV evidence to State Government Agencies.	CCTV transferred to State Government Agencies.	
235 (a)	Sole Supplier		OM2022/12/14.12	Before You Dig Australia Ltd	91 089 413 650	Service to provide a single location for the public, contractors and staff the obtain information for underground services in a particular location before commencing earthworks. Service is designed to improve safety and avoid disruptions to services.	In February 2022, the Dial Before You Dig (DBYD) state entities were transformed into one single organisation to become Before You Dig Australia (BYDA). The service remains the same, but consolidates the administrative functions performed by each state for efficiency, providing a lower cost service.	
235 (a)	Sole Supplier		OM2021/12/08.10	Bentley Systems, Incorporated	VAT # IE 9729353D	Drawing pipelines - water.		
235 (a)	Sole Supplier		OM2021/12/08.10	Book Easy Pty Ltd	68 122 744 209	Comprehensive reservations and bookings management system adopted by over 150 national parks, visitor and booking centres and specialised tourism services, distributing thousands of products globally.	System utilised by Tourism Whitsunday for local accommodation providers.	
235 (a)	Sole Supplier		OM2022/12/14.12	Bowen Pet Motel	17 434 589 860	Pound Services - Bowen/ Collinsville Region	Bowen Pet Motel is the only kennel service in the Bowen and Collinsville Region.	
235 (a)	Sole Supplier		OM2021/06/30.09	Burkert		Solenoids & technical support for this equipment, including training.	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier		**NEW**	Campsie Bus Co Pty Ltd T/As Whitsunday Transit	49 000 953 328	Transport service (bus) for cruise passengers docking at Shute Harbour. Printed advertising on scheduled public transport buses.	Whitsunday Transit is the only bus service available in the Whitsunday area to transport cruise passengers when docking at Shure Harbour. Whitsunday Transit is on the only provider of public bus advertising in the region.	
235 (a)	Sole Supplier		OM2023/06/07.5	The Trustee for MPH Unit Trust T/As Captivate Connect	60 946 539 511	Maintenance of existing on hold message platform. Scripting and Production of on hold messages and IVRs (phone systems)	Phone system (Telstra TIPT) specified WRC use Captivate Connect since connection was compatible with their products. We have had a partnership since 2016. Captivate has produced content for all Council phone systems (customer service, PEC, Lake Proserpine, Airport, Pools and Shute Harbour)	
235 (a)	Sole Supplier		OM2021/12/08.10	Channel 7 Mackay	75 009 684 020	Used for marketing and advertising.	Only local television station.	
235 (a)	Sole Supplier		OM2021/12/08.10	Cloud A2K	86 631 344 548	Recognised Plan (PDF) indelible Approval stamp software.	Existing solution within Council.	

Whitsunday Regional Council - SOLE SUPPLIER REGISTER

In accordance with the Local Government Regulation 2012 - Chapter 6 section 235
A local government may enter into a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting written quotes or tenders if—
(a) the local government resolves it is satisfied that there is only 1 supplier who is reasonably available; or
(b) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or
(c) a genuine emergency exists; or
(d) the contract is for the purchase of goods and is made by auction; or
(e) the contract is for the purchase of second-hand goods; or
(f) the contract is made with, or under an arrangement with, a government agency.

LG Regulation Section	Exemption	Contract Number (if applicable)	Resolution Number	Supplier Name	ABN	Description of Product/ Service	Justification for Sole Supplier	Expiry Date (if applicable)
235 (a)	Sole Supplier		OM2022/12/14.12	Core Publishing and Events Pty Ltd (Whitsunday Life and Core Magazine)	84 151 158 708	News and advertorial service	Whitsunday Life - one of two local newspapers circulating in region – we advertise in both and therefore don't get quote for each. We have set council rates for classified advertising.	
235 (a)	Sole Supplier		OM2021/12/08.10	CR Kennedy & Co Pty Ltd	50 008 458 884	GPS unit software	Existing solution within Council.	
235 (a)	Sole Supplier		OM2021/12/08.10	CV Check Limited	25 111 728 842	Online provider of Police Checks, Qualifications, Referee and Assessment tools.	Council is required to conduct a number of pre-employment checks for candidates during the recruitment process. The HRP Project is rolling out further modules of the One Council system which is able to integrate the Recruitment Module with the CVCheck system, automating the process for undertaking the checks.	
235 (a)	Sole Supplier		OM2022/12/14.12	CyberCX Pty Ltd	90 629 363 328	Cyber security services including managed SIEM and SOC, phriendly phishing training, security strategy, reporting, recommendations, advice and support the IT team to implement security measures / provide cyber security and data protection expertise to keep Council data and systems safe from potential exploits of systems.	CyberCX vendor has been engaged in completing a recommendations report and assisting / upskilling our IT staff to implement 50% of the plan to date. Cyber security is a high risk high profile area with limited capable vendors in the market. Working with different vendors in the security space exposes Council to greater risk with more external people knowing Council's systems and potentially exploiting vulnerabilities in our systems.	
235 (a)	Sole Supplier		OM2021/12/08.10	Datafuel Financial Services Pty Ltd	25 003 042 199	Current fuel management system at Depots, Foxdale Quarry and mobile fuel trailers.	Existing solution within Council.	
235 (a)	Sole Supplier		OM2021/12/08.10	Dial Before You Dig (Qld) Ltd	34 464 054 437	Online access to underground infrastructure.	WH&S and Infrastructure Risk Mitigation - Australian Infrastructure Information.	
235 (a)	Sole Supplier		OM2021/12/08.10	DocuSign	27 308 800 598	Electronic document signature system.	Integration with One Council ERP system.	
235 (a)	Sole Supplier		OM2023/06/07.5	Edge Digital Technology Pty Limited	47 000 499 730	Edge Digital Technology Pty Ltd: Service Contract for our Digital Cinema Projector within the Proserpine Entertainment Centre, including remote support, in-person servicing and de-bugging, preventative maintenance and system updates. These services are required to ensure the ongoing operation of our cinema projector with minimal down time and additional expense.	There are four of these projectors in the country, and Edge Digital Technology Pty Ltd are the service providers for all of these within Australia. There are no compatible alternatives available to us.	26/05/2026
235 (a)	Sole Supplier		OM2021/06/30.09	Emerson Electric Co.		Valves, actuators, regulators, positioners & technical support for this equipment, including training.	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier		OM2021/06/30.09	Endress & Hauser Australia Pty Ltd	47 095 963 134	Instrumentation (e.g. flowmeters, nutrient analysers, turbidity analysers, etc.), reagents & technical support for this equipment, including training.	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier		OM2023/06/07.5	Envirostream Australia Pty Ltd	41 617 582 420	WRC have a "Battery Recycle Stewardship Programme" with B-Cycle – Australia's official product Stewardship Scheme for batteries. This scheme is supported by the Commonwealth and all State and Territory Governments and authorised by the ACCC. B-Cycling keeps batteries out of the landfill, so fewer toxic materials end up in our ecosystem. Reusing the materials in every battery means that we need to mine less from the earth and can conserve our natural resources. Nearly all batteries can be reused. Giving new life to finite nature materials like lithium, cobalt and manganese means we can safeguard Australia's resource and energy security and have enough future generations. Getting used batteries out of your home means you protect our family and the environment from toxic materials.	Household Battery Recycling – Supplier who collects, sorts and recycles the batteries (accredited with the B-Cycle Battery Stewardship) The stewardship has several accredited service providers but only 2 of which are suitable to meet the requirements of this scheme, i.e., they are collectors, sorters and recyclers. They co-ordinate the strict transportation of the batteries, provide supply of the battery boxes, battery liners, accept other types of batteries that are often in the boxes as the public do not always follow the criteria of which batteries are acceptable on the scheme and co-ordinate the rebate through B-Cycle on our behalf. Envirostream have been our preferred household battery recycler since WRC were awarded a portion of Grant Funding towards battery recycling as part of the "Regional Recycling Transport Assistance Package 2019". At the time of the grant submission Envirostream were the only accredited service provider option to council. During the grant funded time, council invested in 12 Battery Receptacles to be placed at various drop off points in the region. These units have been in place since 2020 and continue in place today. These units are all branded with our current supplier and there would be a substantial cost involved to change these units.	
235 (a)	Sole Supplier		OM2021/12/08.10	Exclaimer Ltd.	VAT GB 258 2833 80	Email Signature solution.	Existing solution within Council.	
235 (a)	Sole Supplier		OM2021/12/08.10	Eye On It	92 614 745 256	Part of Telstra TIPT solution	Existing solution within Council.	
235 (a)	Sole Supplier		OM2021/12/08.10	Framme	66 970 195 965	Strategic Finance accounting package.	Established chart of accounts reporting software.	
235 (a)	Sole Supplier		OM2021/12/08.10	Freshworks Inc	33-1218825	Support ticket Management - currently only utilised for IT Support, Request and Change Management.	Proven Support, Request & IT Change Management application, including vendor management and solution information. Historical data.	
235 (a)	Sole Supplier		OM2021/12/08.10	Fulcrum		Create custom forms and deploy to mobile devices for fast, efficient, and reliable mobile data collection.	Existing solution within Council.	
235 (a)	Sole Supplier		OM2021/12/08.10	Genesis Accounting	26 109 712 325	Subscription for GST Add In module associated with LG Solutions€™ Fees & Charges cloud application.	Existing solution within Council.	
235 (a)	Sole Supplier		OM2021/12/08.10	Go Daddy	USA	whitsundaycoastairport.com.au	Legacy solution within Council.	
235 (a)	Sole Supplier		OM2023/06/07.5	Granicus Australia Pty Ltd	60 648 475 101	Our Online Engagement Portal, Yoursay Whitsunday, is the central hub for projects requiring public consultation or involving construction awareness. It hosts a database of all historic and current consultation projects, consultation summary reports, tools, fact sheets and imagery. In addition to projects, it holds account profiles of users, including contact details, their project interests, preferences that identify when we should notify them and their historic interactions consultation projects.	1. We have a body of information associated with 129 historic and current consultation projects stored on their server that is important to maintain for consultation and government transparency. Our contract with them commenced June 2016 and has been ongoing since this date. 2. We have over 1,700 registered accounts for community members linked to our Yoursay portal, with each person identifying their project interests, contact details and preferences that identify when we should notify them for consultation projects. 3. We have a range of advertising, branding and merchandise that have historically promoted the Yoursay portal, which the community is becoming more familiar with as the central point for making submissions with Council. Significant amount of merchandise and signage are stocked to continue to promote Yoursay into the future. 4. Due to the above, the costs and reputation impacts to change to another provider would far outweigh any more competitive quote that could be provided. Their consultation tools are very effective in supporting our consultation projects and have provided excellent customer service since our program inception.	30/06/2026
235 (a)	Sole Supplier		OM2021/06/30.09	Grant Broadcasters Pty Ltd	65 000 667 470	Target marketing based on audience demographic and reach.	Industry specialist with engagements with Tourism Whitsunday.	
235 (a)	Sole Supplier		OM2021/12/08.10	GrantGuru - GrantReady	29 391 943 079	Our GrantGuru solution provides grants support to: 1. Your Council Staff to find grants that they can apply for, through a private GrantGuru Council site, for which we will give you special login access for designated users (unlimited number); 2. Businesses within your local government area, through a customised public facing portal; and 3. Community groups and non-profits, through the same portal as business.	Economic Development - Existing solution within Council.	

Whitsunday Regional Council - SOLE SUPPLIER REGISTER

In accordance with the Local Government Regulation 2012 - Chapter 6 section 235
A local government may enter into a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting written quotes or tenders if—
(a) the local government resolves it is satisfied that there is only 1 supplier who is reasonably available; or
(b) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or
(c) a genuine emergency exists; or
(d) the contract is for the purchase of goods and is made by auction; or
(e) the contract is for the purchase of second-hand goods; or
(f) the contract is made with, or under an arrangement with, a government agency.

LG Regulation Section	Exemption	Contract Number (if applicable)	Resolution Number	Supplier Name	ABN	Description of Product/ Service	Justification for Sole Supplier	Expiry Date (if applicable)
235 (a)	Sole Supplier		OM2021/06/30.09	Grundfos		Dosing pumps & technical support for this equipment, including training.	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier	500.2022.0058	OM2022/06/08.5	Harbour Software Pty Ltd	49 600 363 880	DocAssembler is a flexible agenda and minutes solution, currently used for document collaboration for Council Meetings.	Existing solution within Council.	
235 (a)	Sole Supplier		OM2022/12/14.12	I D G Communications Pty Ltd (Mackay Broadcasters - Star 101.9 and 4MK)	14 001 592 650	Radio advertisements	Has a different primary demographic for their listeners, so we choose our supplier based on the campaign type	
235 (a)	Sole Supplier		OM2021/12/08.10	Ibis Information Systems	31 086 318 818	Rates modelling solution.	Existing solution within Council.	
235 (a)	Sole Supplier		**NEW**	ID Consulting Pty Ltd	44 084 054 473	Economic and social data supplier including a portal that provides reports to keep Council and Councillors informed of our economy and to be utilised in advocacy, grant funding and upcoming economic development strategy.	This supplier has years of pre-established data on our economy and communities already in their modelling. They are also the data supplier that we are contracted with to communicate our economic and social data. We are seeking their assistance in developing short reports to provide to provide economic snapshots of our economic situation. This will ensure consistencies with data and provide cost savings as they already have our economic and social data in their modelling systems.	30/06/2027
235 (a)	Sole Supplier		OM2022/12/14.12	IDEXX Laboratories Pty Ltd	31 063 154 352	Colilert 18 Reagent HPC Reagent for Quanti-Tray Enterolert Reagent Quanti-Tray 2K Vessels with Sodium thio Anti-Foam Solution IDEXX provides easy-to-use water microbiological tests that are the fastest and most accurate tests for minimizing the risk of compromised public health. The IDEXX tests are recognised by the Water regulatory bodies in Australia.	IDEXX provides easy-to-use water microbiological tests that are the fastest and most accurate tests for minimizing the risk of compromised public health. The IDEXX tests are recognised by the Water regulatory bodies in Australia.	
235 (a)	Sole Supplier		OM2021/06/30.09	IFM Efector Pty Ltd	48 083 423 938	Instrumentation (e.g. flow switches, pressure sensors, vibration sensors, etc.) & technical support for this equipment, including training.	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier		OM2022/06/08.5	Inner Range Pty Ltd	26 007 103 933	Access control Systems, Intruder alarms	Council have Inner range systems installed throughout all of their corporate buildings and require technical support through from the provider.	
235 (a)	Sole Supplier		OM2021/06/30.09	Innovative Filtration Solutions Pty Ltd	70 618 346 428	Dewatering screw press & technical support for this equipment, including training.	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier		OM2022/12/14.12	Institute of Public Works Engineering Australasia Limited	42 087 934 898	Subscriptions to Public Works E-books and Nams etc	The IPWEA is on online Portal/Knowledge Centre used for staff training with workshops seminars and conferences which are issued randomly throughout the year for staff to attend.	
235 (a)	Sole Supplier		OM2022/12/14.12	Institute of Public Works Engineering Australasia Queensland Ltd	84 244 523 855	Public Works Technical Subscription for Standard Drawings and membership. Professional association for infrastructure asset management and professionals who deliver public works and engineering services. Membership services include educational programs, conferences, technical publications, ADAC standards and peer networking both nationally and internationally.	Subscription to the Public Works Technical Subscription that includes Queensland Urban Drainage Manual, Lower Order Roads and Guidelines, Standard Drawings, Supervisors Handbook and Temporary Traffic Management Tool. The IPWEAQ is an online Portal/Knowledge Centre used for Staff Training with Workshops Seminars and Conferences which are issued randomly throughout the year for staff to attend. Annual Registration of staff/members and online subscriptions are also paid by Council annually. The Institute of Public Works Engineering Australasia Ltd (IPWEA) is a peak membership association with many local governments as members. The IPWEA has formulated the ADAC (As Designed as Constructed) data specification platform which enables the efficient capture and storage of civil infrastructure asset data. It is open source and adopted widely by councils and utilities across Australia. ADAC is the industry standard for public works infrastructure.	
235 (a)	Sole Supplier	500.2019.0108	OM2022/12/14.12	Intersystems (Asia Pacific) Pty Ltd	98 072 278 552	Flight Information Data (FIDs) for Airport.	Supplier of flight tracking information for aircraft movement in and out of PPP.	31/08/2024
235 (a)	Sole Supplier		OM2021/12/08.10	Invarion RapidPlan Pty Ltd	51 162 436 142	Software for the creation of professional traffic plans.	Legacy solution within Council.	
235 (a)	Sole Supplier		OM2021/12/08.10	iPlatinum	36 002 322 910	The iArchive product that provides data extraction from the legacy Authority solution into a centralised database that Council accesses.	Part of original T1 project 2017.	
235 (a)	Sole Supplier		OM2022/12/14.12	Island FM Whitsundays	61 285 700 216	Radio advertisements.	Only local Whitsunday radio – there is GEM Fm in Bowen but it is a Bowen only station	
235 (a)	Sole Supplier		OM2021/12/08.10	j2 Global ANZ Limited	68 862 858 673	efax services.	Legacy solution within Council.	
235 (a)	Sole Supplier		OM2022/12/14.12	Jangga Operations Pty Ltd	33 159 813 751	Jangga Operations have an Indigenous Land Use Agreement with Council and from time to time need to provide Cultural Heritage Training and provide Cultural Heritage Survey Works.	Jangga Operations are responsible for the supply of Cultural Heritage Training and Surveys on Jangga Land in accordance with ILUA. No other indigenous agency can provide this training on Jangga Land.	
235 (a)	Sole Supplier		OM2021/06/30.09	Krohne Australia Pty Ltd	78 079 700 066	Instrumentation (e.g. flowmeters) & technical support for this equipment, including training.	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier		OM2021/06/30.09	KSB Australia Pty Ltd	29 006 414 642	Submersible pumps & technical support for this equipment, including training.	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier		OM2022/12/14.12	Landfile Consultancy Pty Ltd T/A Insight GIS	80 059 212 798	Licensing, support, spatial datasets and professional services for the MapInfo GIS spatial product suite and FME spatial automation suite. The MapInfo product suite includes MapInfo, Discover3D, SSA and TrueView.	In 2021, Trillium Software Pty Ltd announced all local government licensing arrangements and support in Australia were going to be handled by Landfile Consultancy Pty Ltd T/A Insight GIS as the sole distributer for the MapInfo product suite. Due to the three year contract renewal being negotiated with Trillium Software Pty Ltd around the time of the handover, the licensing is paid to Trillium Software for MapInfo and SSA ($55,000), but all support, services and licensing for TrueView (was created as a separate agreement prior) are provided by Landfile Consultancy Pty Ltd T/A Insight GIS. All contract renewals in the future will be through Landfile Consultancy Pty Ltd T/A Insight GIS. Other spatial product suites exist, however this will require a significant change to the organisation, conversion of existing data and re-training of the GIS team to learn a new product.	
235 (a)	Sole Supplier		OM2022/12/14.12	LG Assist ANZ Pty Ltd	75 632 529 545	LG Assist is an advertiser specific to local government.	LG Assist is an advertiser specific to local government.	
235 (a)	Sole Supplier		OM2021/06/30.09	Lime Intelligence Pty Ltd	73 642 088 346	Monthly flight data and commercial data tracking system.	Industry specialist.	
235 (a)	Sole Supplier		OM2021/12/08.10	Livepro Australia Pty Ltd	92 095 140 775	Annual license cost for 3 users.	Existing solution within Council.	
235 (a)	Sole Supplier		OM2021/12/08.10	Mailchimp	USA	Mailchimp plan for integration in the new website.	Existing solution within Council.	
235 (a)	Sole Supplier		**NEW**	Maxwood Technology Australia Ltd	48 169 141 762	Annual inspection, certification and servicing of retractable seating bank at Proserpine Entertainment Centre.	Seating equipment is bespoke for particular solution at the Proserpine Entertainment Centre and requires the manufacturers servicing and certification to ensure ongoing use.	

Whitsunday Regional Council - SOLE SUPPLIER REGISTER

In accordance with the Local Government Regulation 2012 - Chapter 6 section 235
A local government may enter into a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting written quotes or tenders if—
(a) the local government resolves it is satisfied that there is only 1 supplier who is reasonably available; or
(b) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or
(c) a genuine emergency exists; or
(d) the contract is for the purchase of goods and is made by auction; or
(e) the contract is for the purchase of second-hand goods; or
(f) the contract is made with, or under an arrangement with, a government agency.

LG Regulation Section	Exemption	Contract Number (if applicable)	Resolution Number	Supplier Name	ABN	Description of Product/ Service	Justification for Sole Supplier	Expiry Date (if applicable)
235 (a)	Sole Supplier		OM2021/06/30.09	Merck Pty Ltd	80 001 239 818	Laboratory equipment, reagents, and technical support for this equipment.	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier		OM2022/12/14.12	MessageNet Pty Ltd	97 082 712 589	SMS messaging system that integrates with applications such as the Aurora Library system.	In 2008, the Libraries requested to add SMS messaging functionality from the Aurora Library system. The only current SMS platform that will integrate with the Aurora Library management system is MessageNet. Other options can be investigated for a development fee.	
235 (a)	Sole Supplier		**NEW**	Mongrel Gear FPV Australia	71 095 721 403	Chief Remote Pilot Services for Drones.	The Civil Aviation Safety Authority (CASA) requires that Council operate their drones under a Remote Operations Certificate (ReOC) issued and approved by CASA. The ReOC requires Council to have a suitably qualified Chief Remote Pilot approved by CASA and named on the ReOC to oversee these operations. The Chief Remote Pilot must have a good knowledge of the Council's drone program and personally know the capabilities of all Council's drone pilots. John Fleming from Mongrel Gear FPV Australia is approved by CASA to act as Council's Chief Remote Pilot as he is a very experienced drone pilot, has personally observed all Council's drone pilots flying on regular occasions, and is familiar with the area and Council's sphere of drone operations. Council currently has nobody in-house who is suitably qualified to perform these duties.	
235 (a)	Sole Supplier		OM2021/12/08.10	Namecheap	USA	Jobs board application component.	Existing solution within Council.	
235 (a)	Sole Supplier		OM2023/12/13.11	BATESNTHOMAS Superannuation Pty Ltd T/As News Whitsunday	77 619 019 564	Purchase of newspapers & magazines for the Cannonvale Library	Only newsagent in the area	
235 (a)	Sole Supplier		OM2022/12/14.12	Newscorp (Courier Mail and The Australian)	25 617 620 196	News and advertorial service	We only advertise for specialised tenders to reach a specific target market	
235 (a)	Sole Supplier		OM2023/12/13.11	JJ and Me Nugent (Nugents Central Newsagency)	41 427 455 385	Purchase of newspapers & magazines for the Collinsville Library	Only newsagent in the area	
235 (a)	Sole Supplier		OM2021/12/08.10	OneMusic Australia	42 000 016 099	Reader - Ability to assess environmental impacts reported by clients utilising the software to lodge assessable studies.	Existing solution within Council.	
235 (a)	Sole Supplier		OM2022/12/14.12	Otis Elevator Company Pty Ltd	56 002 873 065	Maintenance and servicing of lift at Shute Harbour	Original installer	
235 (a)	Sole Supplier		OM2021/12/08.10	Outback Imaging Pty Ltd	18 102 594 883	Scanners are used in HR/Payroll Bowen and Proserpine.	Hardware supported software.	
235 (a)	Sole Supplier		OM2021/12/08.10	OzRunways	83 145 926 941	Provides planning, briefing, flight plan filing and moving map navigation with the ultimate in situational awareness.	CASA Recommended app for Remotely Piloted aircraft.	
235 (a)	Sole Supplier		OM2021/12/08.10	Pacesetter Services Pty Ltd	80 955 178 191	200 Reports for Authority.	Part of Authority & TechOne solutions.	
235 (a)	Sole Supplier		OM2022/06/08.5	Prospect Group Pty Ltd	61 082 593 315	Web hosting of flood warning cameras. Monthly fee of $80 per camera with 5 currently installed, soon to be 6.		
235 (a)	Sole Supplier		**NEW**	QTEQ Pty Ltd	20 620 051 167	Council's flood cameras are an important community resource which require monitoring and regular maintenance. QTEQ are the sole supplier of the software which allows Council to monitor our flood cameras, and charge an annual data hosting fee for this. They are also the supplier of the flood cameras and associated proprietary networking equipment, and are therefore the only organisation able to perform appropriate annual preventative maintenance on the systems.	QTEQ have custom built with flood cameras and associated monitoring equipment, which they were contracted to provide under the Flood Warning Infrastructure Network project. They are the only provider of this data hosting service, which allows Council to receive data from and monitor the cameras, and provide camera views for the public on our website. The system is a QTEC proprietary system, and consequently they are the only provider suitably qualified to in the area to perform annual preventative maintenance.	01/01/2026
235 (a)	Sole Supplier		OM2022/12/14.12	Queensland Regional Broadcasters Pty Ltd	39 122 696 753	Radio advertisements	Has a different primary demographic for their listeners, so we choose our supplier based on the campaign type	
235 (a)	Sole Supplier		OM2022/12/14.12	Re.cycle Operations (Mackay) Pty Ltd	52 602 778 147	Re. Cycle processes commingled recycling through our Material Recovery Facilities. Re. Cycle develops, operates, and maintains our industry leading Material Recovery Facilities (MRFs) which process 'yellow bin' Re. Cycle processes kerbside co-mingled waste to recover and effectively extend the life of materials into products such as Cardboard, Mixed Paper, Ferrous metals, Non-ferrous metals, HDPE, PET Plastics and Glass. Recyclable Waste Disposal Location is Re. Cycle MRF in Mackay – this is where all our kerbside recyclables and recyclables from transfers stations are transported to for recovery. This site is our official disposal location as per our Waste and Recycling Collections Contract and is the one of two locations in the region. The other location is Townsville. The MRF is operated under contract with Mackay Regional Council and also accepts all kerbside recycling from Isaac Regional Council.	No other company for Materials Recovery Centre for our mixed recycling in the area.	
235 (a)	Sole Supplier		**NEW**	Reef Ecologic Pty Ltd	66 601 301 099	Annual survey of underwater artwork sculptures	Only supplier with the ability to undertake annual surveys of underwater artwork sculptures given their comprehensive knowledge of GBRMPA permit requirements and involvement in the Underwater Artwork project from its inception.	
235 (a)	Sole Supplier		OM2021/12/08.10	RMS	63 003 164 243	Booking system for Caravan Parks.	Legacy POS solution.	
235 (a)	Sole Supplier		OM2021/06/30.09	Roto Pumps Limited	83 361 774 477	Dosing pumps & technical support for this equipment, including training.	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier		OM2021/06/30.09	Rotork Australia Pty Ltd	56 006 859 598	Actuators & positioners & technical support for this equipment, including training.	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier		OM2022/06/08.5	SafetyCulture Pty Ltd	16 089 180 049	I Auditor (Inspection and Job management software)	Auditor is an existing system implemented within Council.	
235 (a)	Sole Supplier		OM2021/12/08.10	SAI Global Pty Ltd	67 050 611 642	Providers of Australian and International Standards.	Sole provider of licenced products being Australian Standards.	
235 (a)	Sole Supplier		OM2022/12/14.12	SANZAP Pty Ltd (Solus)	54 609 391 380	Annual software and support for eKiosks located at the Bowen, Cannonvale and Proserpine Libraries. Introduction of a Mobile Library App.	Both the eKiosks (legacy item) and Mobile Library App (proposed software) are full integrated with the Aurora Library Management Systems LCF APIs. SOLUS are the only 3rd party vendor that has developed and implemented Aurora LCF APIs.	
235 (a)	Sole Supplier		OM2021/06/30.09	Schneider Electric (Australia) Pty Ltd	42 004 969 304	Variable speed drives & associated equipment & technical support for this equipment, including training.	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier		OM2023/12/13.11	Schindler Lifts Australia Pty Ltd	19 005 838 773	Servicing, Maintenance and Repair services to one Schindler Lift located at the Proserpine Entertainment Centre.	Council Currently own and operate a Schindler lift at the Proserpine Entertainment Centre. There is currently no other suppliers that are able to provide and warrant servicing, Repairs and maintenance to this product. It is proposed that Council engage with Schindler directly for Maintenance and repairs to this lift.	
235 (a)	Sole Supplier		OM2021/12/08.10	Seavus - Synami	USA	PayPal	Viewer for MS Project files - more cost effective than purchasing MS Project for users only required to view MS Project files.	
235 (a)	Sole Supplier		OM2022/12/14.12	Seek Limited	46 080 075 314	Seek recruitment advertising	Seek is the leading recruitment advertiser. The advertiser is also integrated within the T1 solution.	
235 (a)	Sole Supplier		OM2021/06/30.09	Sew-Eurodrive Pty Ltd	27 006 076 053	Motors & gearboxes & technical support for this equipment, including training	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier	SDWRC30006521	OM2021/12/08.10	Smith Detection (Australia) Pty Ltd	66 088 868 062	Providers of X-ray scanning equipment for use in transport/transit facilities.	Existing equipment in place at Whitsunday Coast Airport and required for service, repairs and maintenance.	31/03/2025

Whitsunday Regional Council - SOLE SUPPLIER REGISTER

In accordance with the Local Government Regulation 2012 - Chapter 6 section 235
A local government may enter into a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting written quotes or tenders if—
(a) the local government resolves it is satisfied that there is only 1 supplier who is reasonably available; or
(b) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or
(c) a genuine emergency exists; or
(d) the contract is for the purchase of goods and is made by auction; or
(e) the contract is for the purchase of second-hand goods; or
(f) the contract is made with, or under an arrangement with, a government agency.

LG Regulation Section	Exemption	Contract Number (if applicable)	Resolution Number	Supplier Name	ABN	Description of Product/ Service	Justification for Sole Supplier	Expiry Date (if applicable)
235 (a)	Sole Supplier		OM2022/12/14.12	Southern Cross Austereo Pty Ltd (Triple M & HIT FM)	78 109 243 110	News and advertorial service	We only advertise for specialised tenders to reach a specific target market.	
235 (a)	Sole Supplier		OM2023/06/07.5	TAMS Group Qld Pty Ltd	64 052 266 912	1. Development of offshore infrastructure maintenance agreement specification based on operations and maintenance (O&M) manuals and best practice for this type of infrastructure; and 2. Carry out early works critical defects on the offshore structure to make safe and in case of any major weather events.	TAMS Group Qld Pty Ltd were the original subcontractor on the Shute Harbour Redevelopment Project for all the offshore activity. They provided the current O & M manuals for the site and therefore best placed to compile the offshore infrastructure maintenance specification of the equipment to ensure proper and scheduled maintenance is conducted to prolong the life of the infrastructure. As they carried out the original construction of the offshore infrastructure as the subcontractor for Vassallo they have great knowledge and understanding of the design restraints of the infrastructure and have previously returned to site to rectify defects and provide advice. Their expert advice and experience would be a benefit to have these early works critical defects completed in a timely manner. This was all discussed at the Shute Harbour PCG Meeting conducted on 29th May 2023 with all attendees in agreeance that this was the best and advantageous outcome moving forward.	
235 (a)	Sole Supplier		OM2022/12/14.12	Technology One Ltd	84 010 487 180	Additional support, professional services and licenses for modules within the existing ERP OneCouncil system as approved by the ICT Steering Committee. Support and licensing for existing legacy records management (ECM) and public development assessment portal (DA Track) systems.	In 2009 the Technology One ECM records and document management system was procured through a contract arrangement. Later in 2014 the ICON website and DA Track solution was awarded, then a few years later was acquired by Technology One. The DA Track solution integrates information from both ECM and the Authority system to display the requirements for public development assessment notification. In 2018 Technology One was successfully awarded a 5 year contract for their ERP system OneCouncil. Since that time each year major upgrades are completed on the SaaS solution and as a result new functionality is introduced, with some new modules that were not available at the time the original contract was drawn up. To take advantage of some of this new functionality Council has purchased and implemented some additional modules to extend the processes from manual to system based.	
235 (a)	Sole Supplier		OM2021/06/30.09	Thermo Fisher Scientific Australia Pty Ltd	52 058 390 917	Instrumentation, lab equipment & reagents & technical support for this equipment, including training.	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier		OM2021/12/08.10	Time Doctor		Time tracking software to help your team be more productive while working from home.	HR - Covid restrictions. Procured under BCP conditions.	
235 (a)	Sole Supplier		OM2021/12/08.10	Trillium Software Pty Limited	72 070 811 013	Local Government Enterprise Program for MapInfo products - includes Foundation Pack, Spectrum Enterprise Pack, MapInfo Discover 3D bundle, Vertical Mapper and Integrations into Authority and ECM.	Many applications integrate with MapInfo data - it is the sole source of Council's GIS repository. Historical information saved in MapInfo files.	
235 (a)	Sole Supplier		OM2021/12/08.10	Twilio		Allows SMS messages to be sent from OneCouncil.	Twilio is the messaging provider for Technology One - One Council system. This product is used to send messages to applicants during the recruitment process and employees regarding training events or other information, and reminders from the HRP system. There are costs savings in utilising the product which is already set up to integrate with the HRP system.	
235 (a)	Sole Supplier		OM2023/06/07.5	Moss Family Trust T/As Uninet Enclosure Systems	71 478 780 512	* Pre-Season - Supply & Delivery of the Nets. * Onsite establishment of the Nets. * Establish anchor points. * Implement Net anchorage including ropes, fittings, pullies and floats. * Net Cleansing & Maintenance * Removal of waste and debris as required. * Repair tears and damages to the Nets. * Post Season – Removal of the nets and anchorage points. * Re-Establish beach site to original state.	The product and material which Uninet provides comes in different sizes and importantly is equipped to suit configurations of variations in beach profiles. The two (2) systems both Fixed and Full is utilised throughout the beaches. The choice of either systems enable Council to implement the preferred system most suited to the topography and tidal variations. The strength and intensity of the current is a determining factor to the preferred system. In the event the net is extensively damaged, a replacement net is provided and installed by the supplier. There are numerous Councils which are engaged in the Uni-net Enclosure System, this includes Townsville, Cairns, Sunshine Coast, Gladstone, Gold Coast, Southport and Whitsundays.	30/06/2026 (with 12-month extension exclusive)
235 (a)	Sole Supplier		**NEW**	uWorkin Pty Ltd	22 139 962 664	Whitsunday jobs website - free for businesses to use for local job advertising.	Provides free website service to Whitsunday Regional Council to provide free job advertising for local businesses in the Whitsunday region.	
235 (a)	Sole Supplier		OM2021/06/30.09	Vega (Marcon Agencies)		Instrumentation (e.g. flow switches, pressure sensors, vibration sensors, etc.) & technical support for this equipment, including training.	Water and Sewerage specialist supplier for maintenance and support.	
235 (a)	Sole Supplier		OM2021/12/08.10	Velpic		Velpic is a Learning Management System (LMS) that hosts online training modules.	Velpic is the LMS that is supported by One Council. Council does not currently use an LMS but will require an online training platform when the Learning & Development Module is implemented.	
235 (a)	Sole Supplier		OM2021/12/08.10	Vroom Vroom Vroom Pty Ltd.	19 050 417 037	Vroom Group own and operate online travel agencies (OTAs) in the car rental, motorhome, excess insurance, and car parking verticals globally. They are headquartered in Brisbane, Australia with regional operations based out of Singapore and the Philippines.	Provide a central point for Car hire engagement for tourism areas. Will be listed on WCA website.	
235 (a)	Sole Supplier		OM2022/12/14.12	Water Industry Operators Association of Australia (WIOA)	27 302 677 808	Corporate Membership – Water Industry Operators Association of Australia (WIOA) The Water Industry Operators Association of Australia (WIOA) is the Peak Body nationally for people in operational roles in the water industry. With an expanding national membership base, WIOA facilitates the collection, development and exchange of quality operational information with its members and water industry stakeholders. The Association has over 4,400 members and produces several publications, develops technical resources, and conducts conferences, exhibitions, seminars and other events focused on "operators" annually. Members come from both the Private or Public Sector, and from every operational sector of the water industry. Along with treatment plant, networks and other operators, we have members from a variety of roles including operations management, engineering, urban design and planning, science, research, academia and energy.	Only national group for people in operational roles in the water industry. Other groups are at a state or local level only.	
235 (a)	Sole Supplier		OM2022/12/14.12	Whitsunday News Newspaper	72 816 597 410	News and advertorial service	Whitsunday Life - one of two local newspapers circulating in region – we advertise in both and therefore don't get quote for each. We have set council rates for classified advertising and feature ads.	

Whitsunday Regional Council - SOLE SUPPLIER REGISTER

In accordance with the Local Government Regulation 2012 - Chapter 6 section 235
A local government may enter into a medium-sized contractual arrangement or large-sized contractual arrangement without first inviting written quotes or tenders if—
(a) the local government resolves it is satisfied that there is only 1 supplier who is reasonably available; or
(b) the local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or
(c) a genuine emergency exists; or
(d) the contract is for the purchase of goods and is made by auction; or
(e) the contract is for the purchase of second-hand goods; or
(f) the contract is made with, or under an arrangement with, a government agency.

LG Regulation Section	Exemption	Contract Number (if applicable)	Resolution Number	Supplier Name	ABN	Description of Product/ Service	Justification for Sole Supplier	Expiry Date (if applicable)
235 (a)	Sole Supplier		OM2023/12/13.11	The trustee for The Scholz Family Trust T/As Xsite Constructions Pty Ltd	21 317 301 414	Social media influencer to increase brand awareness and encourage visitors to Lake Proserpine. Video 1 x 1 minute in length Matt to attend the kids fishing day at Lake Proserpine to appear in, and film fishing lessons with kids who receive a fishing rod as part of a giveaway run by Council. Video 2 x 1 minute Barramundi fishing guide for beginners – Matt to film on location and include his tips on equipment and ideal conditions to get you started with Barramundi Fishing at Lake Proserpine. Video 3 – 1 minute Video on the story of the golden barra – content to be workshopped.	We are looking to engage local fisherman Matthew Scholz who is a content creator/influencer who regularly fishes at Lake Proserpine to catch Barramundi. Matt's social media pages operate under the name of Pelagic Pursuit and he has a YouTube following of 74.5k, Instagram following of over 70k and 8.3k followers on Facebook. We wish to engage Matt as he's based in the Whitsundays, has a large social media following that reaches locals, interstate and internationals fishing enthusiasts and travellers. Matt is unrivalled in the Whitsundays in terms of his combination of Barra fishing experience and large social media following. We require his services to create three social media videos to be shared on Matt's social media pages and WRC social media pages with the intention of increasing brand awareness and to reach a specific niche group to encourage people to visit Lake Proserpine. By Matt sharing the videos on his social media pages, and appearing in the videos, the level of exposure for Lake Proserpine will be exponential.	31/12/2024
235 (a)	Sole Supplier		OM2021/12/08.10	Yell IT	30 606 981 533	Security training software.	Security awareness training tool for all staff with an expected life of 2 years.	
235 (a)	Sole Supplier		OM2021/12/08.10	Yodeck.com		Behind Council TV display control system.	Existing solution within Council.	

11.24 - Schedule of Fees & Charges 2024/25

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Manager - Financial Services

AUTHORISING OFFICER: Director Corporate Services

PURPOSE

To establish Cost Recovery Fees and Other Charges to be levied for a range of goods and services provided by Council on a user pays basis for the 2024/25 financial year.

EXECUTIVE SUMMARY

Each year Council must adopt a schedule of fees and charges for regulatory and commercial fess that are supported as part of the budget process for the upcoming financial year. The fees and charges have been discussed and reviewed and are presented for adoption.

OFFICER'S RECOMMENDATION

That Council:

(a) In accordance with Section 97 of the *Local Government Act 2009 (Qld)*, set the Cost Recovery Fees as detailed in the **Attachment 1**.
(b) In accordance with Section 262(3)(c) of the *Local Government Act 2009 (Qld)*, set the Other Charges, as detailed in the **Attachment 1**, for the 2024/25 financial year, to be effective from 1 July 2024.
(c) Delegate the Chief Executive Officer to negotiate fees and charges, other than those that are cost-recovery fees, in accordance with section 257 (1)(b) of the *Local Government Act 2009*.

BACKGROUND

As part of Council's budget process, the fees and charges schedule has been reviewed. Whilst Council's main revenue source is general rates and utility charges, fees, and charges (including Sales of Major Goods & Services) revenue generated is approximately $30M equating to approximately 18% of total operating revenue.

The Cost Recovery Fees as well as the Other Charges have been reviewed to ensure that the fee or charge recovers Council's costs. The following have also been reviewed:

- Legislative changes to introduce new fees or remove existing fees
- Compliance with GST regulations
- Compliance with the Waste Levy

All departments have been involved in the preparation of the 2024/25 Register of Cost Recovery Fees and Other Charges.

Some of the business activities undertaken by Council compete in the open market with other business entities. The fees and charges related to such business are commercially confidential. As such, those fees and charges are excluded from this resolution and are presented for adoption through a confidential report.

DISCUSSION/CURRENT ISSUE

Council officers have reviewed the fees and charges for the current year. There are 916 Fees and Charges in total with 217 remaining unchanged or reduced. A total of 49 fees have

been discontinued, 28 fees have had minor increases below 3% and 74 new fees added into the schedule.

Where considered appropriate, an average increase in the order of 4.5% has been recommended in line with March 2024 Consumer Price Index (CPI) to 399 fees. A total of 90 fees have increased by over 5% in order to meet cost recovery requirements or due to rounding adjustments.

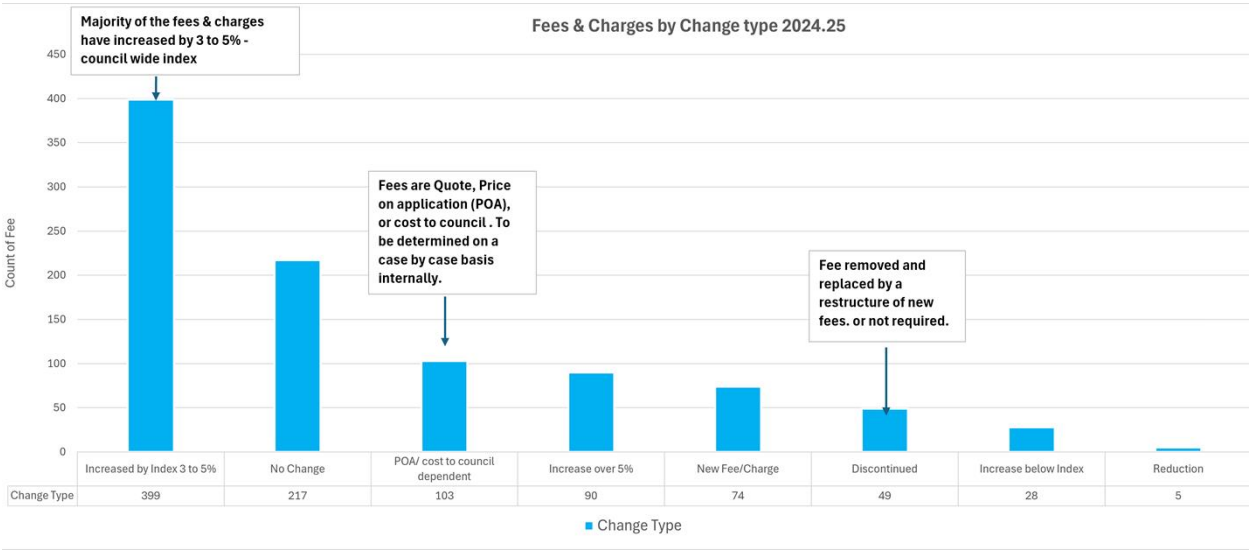
The report and attachment provide a Register of Cost Recovery Fees and Other Charges for the 2024/25 Financial year to ensure:

- Cost Recovery Fees complies with the regulations governing such charges
- Other Charges meet the cost of delivery the relevant good and//or services are recovered by Council.

These fees and other charges will be effective 1 July 2024.

FINANCIAL IMPLICATIONS

Maintaining a balanced budget throughout the financial year and remaining financially sustainable remain key objectives. Ensuring that cost recovery fees and other charges are covering costs for the services being provided.



CONSULTATION/ENGAGEMENT

Councillors
Directors and Managers

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009 (Act) Section 97 and Section 262(3)(c)

STRATEGIC IMPACTS

Corporate Plan Reference:

Maximise the organisation's financial performance, achieving a high level of customer service, productivity and efficiency through strategic direction, expert advice and leadership.

RISK ASSESSMENT/DEADLINES

If actuals exceeded budget, financial risk may apply. These risks will either be managed on a project basis or mitigated through the operational budgets of Council.

In accordance with the *Local Government Act 2009* Section 97 and Section 262(3)(c) to ensure they are adopted for the 2023/24 financial year.

ATTACHMENTS

1. Register of Fees & Charges (excl. Commercially Confidential) [**11.24.1** - 85 pages]

Attachment 1

Register of Cost Recovery Fees and Other Charges 2024-25

(Excl. Commercially Confidential Charges)

Table Of Contents

Whitsunday Regional Council 10

ADMINISTRATION 10

AIRPORTS & AERODROMES 11

CAR PARKING - Whitsunday Coast Airport 11

SHORT TERM 11

LONG TERM 11

AIRPORT OTHER CHARGES 11

ANIMALS 12

DOG - REGISTRATION 12

DISCOUNT PERIOD – FEES PAID BETWEEN 1 JULY & 31 JULY 12

OUTSIDE DISCOUNT PERIOD – FEES PAID AFTER 31 JULY 12

PENSIONER RATES 12

REGULATED DOGS (ANIMAL MANAGEMENT (CATS & DOGS) ACT 2009 13

DANGEROUS DOG APPAREL (REPLACEMENT OF LOST OR DAMAGED GOODS) 13

MISCELLANEOUS FEES 13

CAT - REGISTRATION 13

DISCOUNT PERIOD – FEES PAID BETWEEN 1 JULY & 31 JULY 14

OUTSIDE DISCOUNT PERIOD – FEES PAID AFTER 31 JULY 14

OTHER ANIMAL SERVICES 14

ANIMAL IMPOUNDMENT – ANIMALS SEIZED OR DETAINED 14

ANIMAL TRAP HIRE 15

EUTHANIZING/SURRENDER OF ANIMALS 15

SNAKE CATCHING 15

PET SHOPS/BOARDING KENNELS/CATTERY 15

RE-HOMING DOGS & CATS 15

PERMITS & LICENCES 15

POULTRY/BIRDS 16

IMPOUNDING (LIVESTOCK) 16

BUILDING 17

DWELLINGS - CLASS 1 17

GARAGES, SHEDS, CARPORTS,RETAINING WALLS & THE LIKE - CLASS 10A & 10 B STRUCTURES 17

SWIMMING POOLS - CLASS 10B 17

COMMERCIAL BUILDINGS 18

INSPECTIONS FEES 18

DEMOLITION 18

SPECIAL STRUCTURES 19

continued on next page ...

Table Of Contents [continued]

BCA CLASSIFICATIONS 19
GENERAL BUILDING 19
REQUEST FOR LOCAL GOVERNMENT TO CERTIFY BUILDING WORK ON DISENGAGEMENT OF PRIVATE CERTIFIER 20
LODGEMENT FEES FOR PRIVATE CERTIFIED APPLICATIONS 20
SEARCHES & COMPLIANCE 20
BUILDING FILE INFORMATION SEARCH (INCLUDES POSTAGE CHARGES AND USB IF APPLICABLE) 20
CARAVAN PARKS 21
PROSERPINE TOURIST PARK 21
POWERED SITE / NIGHT 21
UN-POWERED SITE / NIGHT 21
CABINS / NIGHT 21
LONG TERM / WEEK (for 1 WEEK) 21
Powered site (week) 21
Unpowered site (week) 21
Cabins (week) 21
WANGARATTA CARAVAN PARK 21
POWERED SITE / NIGHT 21
UN-POWERED SITE / NIGHT 22
CABINS / NIGHT 22
LONG TERM / WEEK (for 1 WEEK) 22
Powered site (week) 22
Unpowered site (week) 22
Cabins (week) 22
CEMETERY FEES 23
PURCHASE OF PLOT (EXCLUDES INTERMENT FEES) 23
INTERMENT FEES WITHIN THE LAWN, BEAM AND MONUMENTAL 23
INTERMENT FEES FOR OLD MONUMENTAL SECTIONS 23
INTERMENT FEES FOR PLACEMENT OF ASHES 24
BRONZE PLATED PLAQUE FEES ONLY 24
HEADSTONE/MONUMENT FEES 25
VASE FEES 25
EXHUMATIONS 25
MISCELLANEOUS 25
DEVELOPMENT ASSESSMENT 26
FEES PAYABLE FOR MEETINGS WITH COUNCIL OFFICERS 26
PRELIMINARY/SUPERSEDED APPLICATIONS 26

continued on next page ...

Table Of Contents [continued]

RECONFIGURING A LOT 26
MATERIAL CHANGE OF USE 27
ACCOMMODATION 27
BUSINESS 27
COMMUNITY 28
ENTERTAINMENT 28
INDUSTRY 28
RECREATION 29
RURAL 29
OTHER 29
ADVERTISING DEVICES 31
COMPLIANCE ASSESSMENT 31
OPERATIONAL WORKS 31
LOT CREATION (RECONFIGURATION OF A LOT) 31
MATERIAL CHANGE OF USE AND MINOR OPERATIONAL WORKS 31
MAJOR INFRASTRUCTURE ITEM 31
INTERFERING WITH THE FLOW OF WATER 31
MINOR INFRASTRUCTURE ITEM 32
BUILD OVER OR NEAR SEWER AND STORMWATER 32
MISCELLANEOUS 32
RECHECKING FEE 32
SUBDIVISION PLANS 32
PLANNING - OTHER APPLICATIONS OR SERVICES 33
SEARCH FEES 34
SALE OF DOCUMENTS 34
REFUND OF FEES 34
ENTERTAINMENT & COMMUNITY CENTRES 36
PROSERPINE ENTERTAINMENT CENTRE 36
AUDITORIUM 36
PERFORMANCES 36
TECHNICAL REHEARSAL 37
EVENT/FUNCTION/CONFERENCE 38
MEEETING 39
FOYER 41
STAGE 42
COLLINSVILLE COMMUNITY CENTRE 43
AUDITORIUM 44

continued on next page ...

Table Of Contents [continued]

AUDITORIUM - BOND 44
KITCHEN 44
KITCHEN - BOND 44
CANTEEN AREA AND KITCHEN 45
Toilets only (per day) 45
COLLINSVILLE FOOTBALL CLUB 46
FLAGSTAFF HILL CONFERENCE & CULTURAL CENTRE 47
CONFERENCE CENTRE 47
CONFERENCE / MEETING 47
FUNCTION / EVENT 48
KITCHEN 48
ENVIRONMENTAL HEALTH 49
HEALTH REQUISITIONS SEARCHES 49
ENVIRONMENTAL PROTECTION ACT 1994 & SUSTAINABLE PLANNING ACT 2009 - ENVIRONMENTALLY RELEVANT ACTIVITIES 49
ANNUAL FEES - ENVIRONMENTALLY RELEVANT ACTIVITIES 49
ERA 6 - ASPHALT MANUFACTURING 50
ERA 12 - PLASTIC PRODUCT MANUFACTURING (1) 50
ERA 12 - PLASTIC PRODUCT MANUFACTURING (2) 50
ERA 19 - METAL FORMING 51
ERA 38 - SURFACE COATING (1)(A) 51
ERA 49 - BOAT MAINTENANCE OR REPAIR 51
FOOD ACT 2006 - FOOD INSPECTIONS 52
PLAN ASSESSMENT 52
FOOD RENEWALS (includes required inspection) 52
PERSONAL APPEARANCE SERVICES 53
HEART OF THE REEF TRANSIT FACILITY - PORT OF AIRLIE 55
Bus Parking 55
GROUND TRANSPORT OPERATOR ACCESS PERMIT 55
Carpark Bay Rental - (4) Available 55
INFORMATION TECHNOLOGY 56
PRINTING, PHOTOCOPYING & PLANS 56
STANDARD PHOTOCOPYING SERVICES FEES 56
PHOTOCOPYING B & W 56
PHOTOCOPYING COLOUR 56
STANDARD PRINTING SERVICES FEES 56
PRINTING B & W 56
PRINTING COLOUR 56

continued on next page ...

Table Of Contents [continued]

CUSTOMISED MAPPING WORK 56
ALL OTHER SEARCHES & CUSTOMISED WORK 56
INFRASTRUCTURE 57
ROADWORKS PERMIT APPLICATION FEE 57
DIRECTIONAL SIGNAGE INSTALLATION 57
RURAL ROAD ADDRESSING 57
WATER METERS 57
REPLACEMENT METER OR FITTINGS - DAMAGED OR STOLEN: 58
WATER SUPPLY 58
WATER SERVICE CONNECTION 58
OUTSIDE TOWN WATER CONNECTION AREA 59
WATER SUPPLIED FROM FIRE HYDRANT OTHER THAN FOR FIRE FIGHTING PURPOSES 59
TO HIRE A TEMPORARY METERED CONSTRUCTION STANDPIPE 59
OUTSIDE TOWN AREA WATER SUPPLY 59
MINIMUM CHARGE PER SERVICE FOR SALE OF WATER AT STANDPIPE (Per Kilolitre) 59
TEMPORARY CONSTRUCTION WATER CONNECTION FOR SUBDIVISIONAL WORKS (25mm) 60
HOUSE DRAIN BLOCKAGE & EQUIPMENT HIRE 60
WHITSUNDAY REGIONAL COUNCIL WATER QUALITY TESTING LABORATORY 61
WATER AND WASTE LABORATORY CHARGES 61
PUMP OUT BY PRIVATE CONTRACTOR 62
LIBRARY SERVICES 63
MEMBERSHIP AND CARD REPLACEMENT 63
LOST/DAMAGED ITEMS 63
PHOTOCOPIES & PRINTING SERVICES 63
FAX COMMUNICATIONS 63
LAMINATING 63
WITHDRAWN (OLD) STOCK FOR SALE 64
INTER-LIBRARY LOANS 64
PARKING 65
PARKING FEES (REGULATED ON/OFF STREET PARKING) 65
AIRLIE BEACH PRECINCT (includes Abell Point, Port of Airlie, Coconut Grove, Broadwater Ave and Airlie Creek) - OFF STREET CARPARKING (per registered vehicle) 65
PARKING PERMITS - OFF STREET CARPARKING 65
PARKS & GARDENS 66
BOWEN SOUND SHELL 66
PLUMBING & DRAINAGE 67

continued on next page ...

Table Of Contents [continued]

NEW CONNECTIONS 67
SHEDS/GARAGES (CLASS 10) 67
ALTERATIONS & ADDITIONS 67
BACKFLOW PREVENTION 68
PLUMBING INSPECTIONS - ADDITIONAL INSPECTIONS & ADDITIONAL INSPECTIONS RESULTING IN NON-COMPLIANCE 68
DISCONNECTION OR DECOMMISSIONING 68
PLUMBING GENERAL 68
POOLS 69
BOWEN SWIMMING POOL 69
ADMISSION 69
HIRE 69
COLLINSVILLE SWIMMING POOL 69
ADMISSION 69
HIRE 69
PROSERPINE SWIMMING POOL 70
ADMISSION 70
HIRE 70
RATE/PROPERTY SEARCHES 71
PROPERTY SEARCH 71
PROVISION OF BULK ELECTRONIC DATA FROM COUNCIL'S LAND RECORD (ELECTRONIC PROPERTY DATA) 71
MISCELLANEOUS 71
REGULATORY CHARGES 72
EVENTS CONDUCTED ON COUNCIL LAND 72
CLASS 1 - MAJOR EVENTS >1000 PEOPLE 72
CLASS 2 - MAJOR EVENTS 200-1000 PEOPLE 72
CLASS 3 - MINOR EVENT < 200 PEOPLE (PUBLIC) 72
CLASS 4 - MINOR EVENT < 200 PEOPLE (PRIVATE) 72
CLASS 5 - FAMILY GATHERINGS WITH TEMPORARY REMOVABLE EQUIPMENT/INFRASTRUCTURE < 50 PEOPLE 73
PORTABLE DAIS - BOWEN 73
EVENTS CONDUCTED ON PRIVATE LAND 73
CLASS 1 - MAJOR EVENTS >1000 PEOPLE 73
CLASS 2 - MAJOR EVENTS 200-1000 PEOPLE 73
CLASS 3 - MINOR EVENT < 200 PEOPLE 73
OTHER EVENTS 73
REGULATORY CHARGES 74
IMPOUNDED VEHICLES 74

continued on next page ...

Table Of Contents [continued]

GATES & GRIDS 74
COMPLIANCE 74
REGULATORY CHARGES – LICENCES 74
ACCOMMODATION 74
PORTABLE / TEMPORARY ADVERTISING 74
BUSKING PERMITS 75
FOOTPATH DINING - COMMERCIAL USE OF ROADS 75
GOODS ON FOOTPATH FOR SALE (INCLUDING VENDORS ON FOOTPATHS) 75
PARKS, RESERVES & FORESHORES 75
ROADS LOCAL LAWS - VENDORS 76
TEMPORARY HOME 76
GENERAL LICENCE APPLICATIONS - LOCAL LAWS (Not listed above) 76
REPLACEMENT LICENCES 76
AMENDMENT OF APPLICATION 76
RIGHT TO INFORMATION ACT 77
SHUTE HARBOUR TRANSIT FACILITY 78
CAR PARKING 78
UPPER PUBLIC CAR PARK 78
UPPER PUBLIC CAR PARK PERMITS 78
LOWER PUBLIC CAR PARK 78
TRADE WASTE 79
APPLICATION FEE 79
RENEWAL FEES 79
VOLUMETRIC CHARGING 79
POLLUTANTS CHARGE FOR CATEGORY 3 79
EXCESS POLLUTANT CHARGES 79
OTHER CHARGES 80
EQUIVALENT GREASE ARRESTER CHARGE 80
WASTE 81
MUNICIPAL SOLID WASTE (HOUSEHOLD) 81
CONSTRUCTION AND DEMOLITION (Landfill Pricing per tonne & Transfer Station Pricing per cubic metre) 81
RECOVERED RESOURCES AVAILABLE AS SALEABLE PRODUCTS 81
TYRES 82
HAZARDOUS WASTE 82
COMMERCIAL AND INDUSTRIAL (Landfill Pricing per tonne & Transfer Station Pricing per cubic metre) 82
REGULATED WASTE Conditional Acceptance by Application Subject to Council Approval 83

continued on next page ...

Table Of Contents [continued]

OTHER 84
CAMPING 85
LAKE PROSERPINE 85

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
Whitsunday Regional Council			
ADMINISTRATION			
Card transaction Fee	N	0.5% of Transaction	

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
AIRPORTS & AERODROMES			
CAR PARKING - Whitsunday Coast Airport			
SHORT TERM			
30 minutes ONLY	Y	Free	Local Government Act 2009 | Part 6 S262 (3) (c)
From 30 minutes to 2 hours	Y	$7.00	Local Government Act 2009 | Part 6 S262 (3) (c)
From 2 hours to 8 hours	Y	$13.50	Local Government Act 2009 | Part 6 S262 (3) (c)
From 8 hours to 24 hours	Y	$25.00	Local Government Act 2009 | Part 6 S262 (3) (c)
LONG TERM			
From 24 hours to 3 days	Y	$23.00	Local Government Act 2009 | Part 6 S262 (3) (c)
3 days to 5 days	Y	$20.00	
More than 5 days per day there after	Y	$16.00	
Corporate Parking Card – per 6 months	Y	$1,100.00	
Corporate Parking Card - per annum	Y	$2,150.00	Local Government Act 2009 | Part 6 S262 (3) (c)
AIRPORT OTHER CHARGES			
Postage and Handling fees and charges	Y	$25.00	

Name	GST	Year 24/25 Fee (incl. GST)	Legislation

ANIMALS

DOG - REGISTRATION

A veterinarian's certificate, Statutory Declaration and/or a tattooed ear symbol only will be accepted evidence that a dog has been desexed.

Pro-rata fees apply 50% 1 January - 30 June - New Animals Only

Pro-rata fees apply 25% 1 May - 30 June - New Animals Only

Refund of fees - no refund of fees where amount to be refunded is less than $15.00 (unless deemed to be administration error) or if registration is cancelled after 31 December

DISCOUNT PERIOD – FEES PAID BETWEEN 1 JULY & 31 JULY

Desexed and Micro chipped dog	N	$49.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Desexed dog	N	$53.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Unspeyed Female/Entire Male	N	$114.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Dog Registered with Dogs QLD	N	$49.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009

OUTSIDE DISCOUNT PERIOD – FEES PAID AFTER 31 JULY

Desexed and Micro chipped dog	N	$71.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Desexed dog	N	$75.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Unspeyed Female/Entire Male	N	$137.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Dog Registered with Dogs QLD	N	$71.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009

PENSIONER RATES

Desexed and Micro chipped dog	N	$17.50	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Desexed dog	N	$23.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Unspeyed Female/Entire Male	N	$58.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
REGULATED DOGS (ANIMAL MANAGEMENT (CATS & DOGS) ACT 2009			
Application for restricted dog	N	$293.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Declared dangerous dog annual registration fee	N	$831.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Declared menacing dog annual registration fee	N	$278.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Restricted dog annual registration fee	N	$414.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Compliance inspection	N	$293.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Permit, enclosure & other related matters. Per Hour			
DANGEROUS DOG APPAREL (REPLACEMENT OF LOST OR DAMAGED GOODS)			
Dangerous dog sign + Collar + Tag	Y	$208.00	Local Government Act 2009 | Part 2 S97 (1)
Restricted dog sign + Collar + Tag	Y	$208.00	Local Government Act 2009 | Part 2 S97 (1)
Menacing dog sign + Collar + Tag	Y	$208.00	Local Government Act 2009 | Part 2 S97 (1)
MISCELLANEOUS FEES			
Replacement Tag	Y	$17.50	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Transfer of Registration	N	$20.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Guide Dog/Assistance Dog	N	Free	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009

CAT - REGISTRATION

A veterinarian's certificate and/or a tattooed ear symbol only will be accepted evidence that a cat has been desexed.

Pro-rata fees apply 50% 1 January - 30 June - New Animals Only

Pro-rata fees apply 25% 1 May - 30 June - New Animals Only

Refund of fees - no refund of fees where amount to be refunded is less than $15.00 (unless deemed to be administration error) or if registration is cancelled after 31 December

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
DISCOUNT PERIOD – FEES PAID BETWEEN 1 JULY & 31 JULY			
Desexed and Micro chipped Cat	N	$11.50	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Desexed Cat	N	$21.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Entire Cat	N	$44.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
OUTSIDE DISCOUNT PERIOD – FEES PAID AFTER 31 JULY			
Desexed and Micro chipped Cat	N	$15.50	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Desexed Cat	N	$27.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Entire Cat	N	$54.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
OTHER ANIMAL SERVICES			
ANIMAL IMPOUNDMENT – ANIMALS SEIZED OR DETAINED			
Animal Release Microchipping (Mandatory fee prior to release)	N	$137.00	Local Government Act 2009 | Animal Management (Cats & Dogs) Act 2009
Where animal is not already Microchipped			
Unregistered Animal - plus registration fees - Not discounted	N	$274.00	Local Government Act 2009 | Council Local Law
Fee does not include Mandatory Microchipping fees			
Registered Animal - 1st Release	N	$185.00	Local Government Act 2009 | Council Local Law
Fee does not include Mandatory Microchipping fees			
Registered Animal - 2nd Release	N	$242.00	Local Government Act 2009 | Council Local Law
Fee does not include Mandatory Microchipping fees			
Registered Animal - 3rd Release	N	$266.00	Local Government Act 2009 | Council Local Law
Fee does not include Mandatory Microchipping fees			
Sustenance Rates	N	$30.00	Local Government Act 2009 | Council Local Law
Surcharge for Weekends and public holiday release @ Minimum 4 hrs	N	$587.00	Local Government Act 2009 | Council Local Law

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
ANIMAL TRAP HIRE			
Trap replacement fee	Y	$441.00	Local Government Act 2009 | Part 2 S97 (1)
EUTHANIZING/SURRENDER OF ANIMALS			
Requested by owner			
Dog/Cat	Y	$108.00	Local Government Act 2009 | Part 2 S97 (1)
SNAKE CATCHING			
Snake Catching	Y	Not available	Local Government Act 2009 | Part 2 S97 (1)
PET SHOPS/BOARDING KENNELS/CATTERY			
Application and Inspection Fee for licence	N	$441.00	Local Government Act 2009 | Part 2 S97 (1)
Renewal of licence	N	$148.00	Local Government Act 2009 | Part 2 S97 (1)
Inspection Fee per hour	N	$148.00	Local Government Act 2009 | Part 2 S97 (1)
RE-HOMING DOGS & CATS			
Purchase of dog or cat from pound - includes de-sexing, microchip and registration	Y	$271.00	Local Government Act 2009 | Council Local Law
PERMITS & LICENCES			
N.B Registration fees for new applications are reduced by 50% from 1st May			
Keeping of more than 2 dogs permit	N	$453.00	Local Government Act 2009 | Council Local Law
Inclusive of annual inspection (excludes each dog's registration)			
Keeping of more than 2 Cats Permit	N	$456.00	Local Government Act 2009 | Part 2 S97 (1)
Inclusive of annual inspection (excludes each cat's registration)			
Authorised person inspection and other assessment fee - hourly charge	N	$148.00	Local Government Act 2009 | Part 2 S97 (1)
Application	N	$148.00	Local Government Act 2009 | Part 2 S97 (1)
Transfer Permit	N	$148.00	Local Government Act 2009 | Part 2 S97 (1)
Stable - application plus Inspection Fee	N	$441.00	Local Government Act 2009 | Part 2 S97 (1)
Other Permits - including working dogs plus inspection Fee	N	$441.00	Local Government Act 2009 | Part 2 S97 (1)
Goats, sheep, donkeys etc. Permit Inspection Fee	N	$441.00	Local Government Act 2009 | Part 2 S97 (1)
Pound Register (For inspection of Pound Register and the records of animals seized and temporarily held) - per extract	N	$37.50	Local Government Act 2009 | Part 2 S97 (1)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
POULTRY/BIRDS			
Licence (inc - application for keeping poultry/birds in excess of Local Laws requirements)	N	$441.00	Local Government Act 2009 | Part 2 S97 (1)
IMPOUNDING (LIVESTOCK)			
Impounding	N	Cost to Council + 50%	Local Government Act 2009 | Part 2 S97 (1)
Per Animal per day plus transportation as per ASU Award			
Temporary held	N	Cost to Council + 50%	Local Government Act 2009 | Part 2 S97 (1)
Per head for each animal and for any other animal held more than once in 30 days			
Sustenance Rates	N	Cost to Council + 50%	Local Government Act 2009 | Part 2 S97 (1)
Any animal other than sheep, goats or swine			
Sustenance Rates	N	Cost to Council + 50%	Local Government Act 2009 | Part 2 S97 (1)
Sheep, goats and swine per head			
Notice and Letters	N	Cost to council + Admin (1 Hour)	Local Government Act 2009 | Part 2 S97 (1)
At cost including postage, registration and/or certification			
Notice in Media	N	Cost to Council + 50%	Local Government Act 2009 | Part 2 S97 (1)
Where a notice is inserted in a newspaper the fee shall be the cost of the advertisement Where a notice is inserted in the media the fee shall be the cost of the advertisement			

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
BUILDING			
In the event that Council do not have a registered Building Surveyor employed, all building application fees will require a quote prior to lodgement.			
Quote Authorisations - Note: all quotes are to be finalised by an Executive Manager/Director or CEO prior to issue.			
DWELLINGS - CLASS 1			
Single Dwelling (Class 1) over 200m2 (note: Duplexes & Multiple Dwellings subject to Quote)	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Single Dwelling (Class 1) Up to 200m2 (note: duplexes & multiple dwellings subject to quote)	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Includes Lodgment Fee & Up to 5 Inspections			
Minor Building Works (minor dwelling additions up to 45m2 in floor area)	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Includes Lodgment & Up to 2 Inspections			
Dwelling Alterations & Additions (over 45m2)	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Includes Lodgment & up to 3 Inspections			
GARAGES, SHEDS, CARPORTS,RETAINING WALLS & THE LIKE - CLASS 10A & 10 B STRUCTURES			
Minor Building Works - eg pergolas, retaining walls/restumping/reroofs/fences/lawn lockers and garages/carports (where garage/carports do not exceed 45m2 in floor area)	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Includes Lodgment & up to 2 Inspections			
Garages, Sheds & Carports over 45m2 (Class 10a)	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Includes Lodgment & up to 3 Inspections			
SWIMMING POOLS - CLASS 10B			
New Pool Application (new swimming pool & fence) - Resort & Commercial Swimming Pools	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
New Pool Application (new swimming pool & fence) - Associated with Class 2, 3 & 4 Buildings	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Pool Safety Inspection and Report/Notice - Associated with Class 2, 3 & 4 Buildings	Y	Quote	Local Government Act 2009 | Part 2 S97 (2) (e)
Pool Safety Inspection and Report/Notice - Resort & Commercial Swimming Pools	Y	Quote	Local Government Act 2009 | Part 2 S97 (2) (e)
Pool Safety Inspection and report/notice - Associated with Class 1	Y	Quote	Local Government Act 2009 | Part 2 S97 (2) (e)
Includes 1 inspection			

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
SWIMMING POOLS - CLASS 10B [continued]			
Pool Safety Reinspection	Y	Quote	Local Government Act 2009 | Part 2 S97 (2) (e)
Includes 1 inspection			
New Pool Application (new swimming pool & fence) - Associated with Class 1	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Includes Lodgment & up to 3 Inspections			
New Pool Fencing Application (pool fencing only)	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Includes Lodgment & 1 Inspection			
Request for Exemption from Pool Standards	Y	Quote	Local Government Act 2009 | Part 2 S97 (2) (e)
COMMERCIAL BUILDINGS			
Commercial & Industrial (Class 5 - 9) up to 300m2 - (includes new & alterations & additions)	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Includes Lodgment & up to 4 Inspections			
Commercial & Industrial (Class 5 - 9) 300m2 - 500m2	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Includes Lodgment & up to 4 Inspections			
Commercial & Industrial (Class 5 - 9) over 500m2	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Class 2, 3 & 4 dwelling or units (including alterations & additions)	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Copy of plans - Commercial	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
INSPECTIONS FEES			
Inspections Fees	Y	$251.00	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
DEMOLITION			
Bond A - Removal of Materials & Site Clean Up	N	$4,707.00	Sustainability Planning Act | Chpt 6 Part 2 Section 265
Bond B - Damage to Footpath	N	$2,359.00	Sustainability Planning Act | Chpt 6 Part 2 Section 265

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
DEMOLITION [continued]			
Bond C - Damage to Council Services	N	$4,707.00	Sustainability Planning Act | Chpt 6 Part 2 Section 265
Bond D - Completion of Works	N	$29,736.00	Sustainability Planning Act | Chpt 6 Part 2 Section 265
SPECIAL STRUCTURES			
Special Structures	Y	Quote	Building Act 1975 | S 235 & S 245
BCA CLASSIFICATIONS			
Certificates of Classification	Y	Quote	Local Government Act 2009 | Part 2 S97 (2) (e)
For existing buildings where no certificate has been issued			
Change of Classification - all Classes	Y	Quote	Local Government Act 2009 | Part 2 S97 (2) (e)
GENERAL BUILDING			
All other Building Certification or Building Services not specified	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Or where fees considered inappropriate for the proposed works			
Request to extend period of Approval	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Request for refund of fees based on level of assessment and inspectorial work undertaken	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Use planning schedule as guide			
Inspection Fee (other than for Private Certifier)	Y	Quote	Local Government Act 2009 | Part 2 S97 (2) (e)
Amendment or Change to an Approval	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Hourly rate, min 1 hour			
Consultation Fee - hourly rate	Y	$256.00	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Travel - Hourly rate applies to Islands and inspections greater than 50km from Council Offices	Y	$188.00	Local Government Act 2009 | Part 2 S97 (2) (e)
Note hourly rate for Islands applies form time of departure until time of return to mainland, plus aircraft or boat charters			
Inspections for Private Certifiers	Y	$464.00	Local Government Act 2009 | Part 2 S97 (2) (e)
Includes maximum 30mins travel times			

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
REQUEST FOR LOCAL GOVERNMENT TO CERTIFY BUILDING WORK ON DISENGAGEMENT OF PRIVATE CERTIFIER			
If application is not decided	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
If application decided - Class 1	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Includes Lodgment & 1 Inspection			
If application decided - Class 10	Y	Quote	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
Includes Lodgment & 1 Inspection			
If application decided (does not include inspections and/or Certificate of Classification) - Class 2-9	Y	Quote	
LODGEMENT FEES FOR PRIVATE CERTIFIED APPLICATIONS			
Late Lodgment for Private Certifiers	N	$57.00	
Class 1 and 10	N	$129.00	Local Government Act 2009 | Part 2 S97 (2) (e)
Class 2 - 9 to 500m2	N	$186.00	Local Government Act 2009 | Part 2 S97 (2) (e)
Class 2 - 9 over 500m2	N	$367.00	Local Government Act 2009 | Part 2 S97 (2) (e)
Demolition	N	$125.00	Local Government Act 2009 | Part 2 S97 (2) (e)
SEARCHES & COMPLIANCE			
Compliance inspection for single dwellings and associated structures where approval is not current, not including travel (if applicable)	Y	Quote	Local Government Act 2009 | Part 2 S97 (2) (e)
More than one (1) dwelling and associated buildings or structures are subject to quotation			
Compliance inspection for commercial/industrial and multiple dwellings and associated structures where approval is not current, not including travel (if applicable)	Y	Quote	Local Government Act 2009 | Part 2 S97 (2) (e)
Are subject to quotation			
Copy of plans - Class 1 or 10 applications	N	$67.00	Local Government Act 2009 | Part 2 S97 (2) (e)
BUILDING FILE INFORMATION SEARCH (INCLUDES POSTAGE CHARGES AND USB IF APPLICABLE)			
Class 1 & 10 (Dwellings)	N	$125.00	Local Government Regulations 2012 | Chapter 2 Part 13 (c)
Class 2 - 9 (commercial & Accommodation)	N	$207.00	Local Government Regulations 2012 | Chapter 2 Part 13 (c)
Certificate of Classification (Copy of Previously issued)	N	$103.00	Local Government Regulations 2012 | Chapter 2 Part 13 (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
CARAVAN PARKS			
PROSERPINE TOURIST PARK			
POWERED SITE / NIGHT			
Off-Peak season (01 October to 31 March)	Y	$36.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Peak Season (01 April to 30 September)	Y	$44.00	Local Government Act 2009 | Part 6 S262 (3) (c)
UN-POWERED SITE / NIGHT			
Off-Peak season (01 October to 31 March)	Y	$31.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Peak Season (01 April to 30 September)	Y	$36.00	Local Government Act 2009 | Part 6 S262 (3) (c)
CABINS / NIGHT			
Off-Peak season (01 October to 31 March)	Y	$118.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Peak Season (01 April to 30 September)	Y	$131.00	Local Government Act 2009 | Part 6 S262 (3) (c)
LONG TERM / WEEK (for 1 WEEK)			
Powered site (week)			
Off-Peak season (01 October to 31 March)	Y	$202.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Peak Season (01 April to 30 September)	Y	$251.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Unpowered site (week)			
Off-Peak season (01 October to 31 March)	Y	$181.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Peak Season (01 April to 30 September)	Y	$202.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Cabins (week)			
Off-Peak season (01 October to 31 March)	Y	$686.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Peak Season (01 April to 30 September)	Y	$779.00	Local Government Act 2009 | Part 6 S262 (3) (c)
WANGARATTA CARAVAN PARK			
POWERED SITE / NIGHT			
Off-Peak season (01 October to 31 March)	Y	$36.00	Local Government Act 2009 | Part 6 S262 (3) (c)

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
POWERED SITE / NIGHT [continued]			
Peak Season (01 April to 30 September)	Y	$44.00	Local Government Act 2009 | Part 6 S262 (3) (c)
UN-POWERED SITE / NIGHT			
Off-Peak season (01 October to 31 March)	Y	$31.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Peak Season (01 April to 30 September)	Y	$36.00	Local Government Act 2009 | Part 6 S262 (3) (c)
CABINS / NIGHT			
Off-Peak season (01 October to 31 March)	Y	$118.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Peak Season (01 April to 30 September)	Y	$131.00	Local Government Act 2009 | Part 6 S262 (3) (c)
LONG TERM / WEEK (for 1 WEEK)			
Powered site (week)			
Off-Peak season (01 October to 31 March)	Y	$202.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Peak Season (01 April to 30 September)	Y	$251.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Unpowered site (week)			
Off-Peak season (01 October to 31 March)	Y	$181.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Peak Season (01 April to 30 September)	Y	$202.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Cabins (week)			
Off-Peak season (01 October to 31 May)	Y	$686.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Peak Season (01 June to 30 September)	Y	$779.00	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation

CEMETERY FEES

PURCHASE OF PLOT (EXCLUDES INTERMENT FEES)

Purchase of a Plot - Lawn, Beam or Monumental	Y	$1,650.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Purchase of a plot - Memorial Garden	Y	$200.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Purchase of plot – Columbarium Wall (Double)	Y	$400.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Purchase of plot – Columbarium Wall (Single)	Y	$200.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Transfer of plot	Y	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Cancellation of plot	Y	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)

INTERMENT FEES WITHIN THE LAWN, BEAM AND MONUMENTAL

Please note the following:

- *Cemetery Interment hours from 9:00am-2:00pm*
- *Interment includes the below with no additional cost included:*
  - *1x Marquee*
  - *6x Chairs and a table*
  - *For additional equipment please see other fees*

Interment – Adult (Above standard coffin size)	Y	$2,000.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Interment – Adult (Standard coffin size)	Y	$1,750.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Interment – Children (8 years and under)	Y	$875.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Double depth 1st interment	Y	$2,000.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Double depth 2nd interment	Y	$1,750.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Concrete capping for grave (if required)	Y	Cost price from supplier	Local Government Act 2009 | Part 6 S262 (3) (c)
Ashes interred same time as coffin burial	Y	Included in interment fee	Local Government Act 2009 | Part 6 S262 (3) (c)
After Hours Charges Upon Approval	Y	Cost upon approval	Local Government Act 2009 | Part 6 S262 (3) (c)

INTERMENT FEES FOR OLD MONUMENTAL SECTIONS

Please note the following:

- *Cemetery Interment hours from 9:00am-2:00pm*
- *The old monumental sections in the cemeteries are closed and no further interments shall take place in those sections except in the following circumstances:*
  - *There is a pre-existing reservation.*
  - *It is practical and safe to inter remains or ashes; and*
  - *Use of machinery without damaging graves or markers placed.*

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation

INTERMENT FEES FOR OLD MONUMENTAL SECTIONS [continued]

Interment – Adult (Standard coffin size)	Y	$1,750.00	
Interment – Adult (Above standard coffin size)	Y	$2,000.00	
Interment – Children (8 years and under)	Y	$875.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Removal of material if required e.g., concrete capping etc.	Y	Additional fees if required	Local Government Act 2009 | Part 6 S262 (3) (c)
Extra for a hand dug grave due to inaccessible location	Y	Additional fees if required	Local Government Act 2009 | Part 6 S262 (3) (c)
Ashes interred same time as coffin burial	Y	Included in interment fee	Local Government Act 2009 | Part 6 S262 (3) (c)
After Hours Charges Upon approval	Y	Cost upon approval	Local Government Act 2009 | Part 6 S262 (3) (c)

INTERMENT FEES FOR PLACEMENT OF ASHES

Please note the following:

- *Cemetery Interment hours from 9:00am-2:00pm*

Placement of ashes – Columbarium Wall – Per placement	Y	$130.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Placement of ashes – Memorial Garden – Per placement	Y	$130.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Placement of ashes in an existing grave – Per placement	Y	$130.00	Local Government Act 2009 | Part 6 S262 (3) (c)
After Hours Charges – Upon approval	Y	Cost upon approval	Local Government Act 2009 | Part 6 S262 (3) (c)

BRONZE PLATED PLAQUE FEES ONLY

Please note the following:

- ***Plaques are purchased via Council. Council has a contract with supplier of which where the costings are from.***
- ***Council can only order a bronze-plated plaque. For all other plaques e.g., granite requires to be ordered with a stonemason.***
- ***Installation and removal of plaque to be completed by Council representative only***

Purchase of plaque	Y	Cost price from supplier	Local Government Act 2009 | Part 6 S262 (3) (c)
Refurbishment of plaque	Y	Cost price from supplier	Local Government Act 2009 | Part 6 S262 (3) (c)
Installation/Removal of plaque	Y	$70.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Concrete base for plaque (Supplied by Council) – Only in certain sections	Y	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Cemetery Administration Fee	Y	$200.00	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
HEADSTONE/MONUMENT FEES			
Submission of application and notice of intent for works to be conducted on Council land	N	$37.50	Local Government Act 2009 | Part 6 S262 (3) (c)
Cemetery Administration Fee	N	$70.00	Local Government Act 2009 | Part 6 S262 (3) (c)
VASE FEES			
Granite Vase	Y	$200.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Bronze Vase for Columbarium wall (Can be ordered with bronze plaque)	Y	Cost price from supplier	Local Government Act 2009 | Part 6 S262 (3) (c)
Installation of vase by Council	Y	$50.00	Local Government Act 2009 | Part 6 S262 (3) (c)
EXHUMATIONS			
Please refer to the cemetery policy for requirements			
Exhumations where Council does full recovery – minimum fee	Y	$7,000.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Exhumations where Council opens/closes grave only – minimum fee	Y	$1,750.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Removal of ashes from a plot or niche	Y	$130.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Cemetery Administration Fee	Y	$200.00	Local Government Act 2009 | Part 6 S262 (3) (c)
MISCELLANEOUS			
Additional Equipment Hire (Chairs only)	Y	$50.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Replacement/Re-issue of certificates	Y	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Significant information/staff site visits (Per Hour)	Y	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Memorial Service not held at time of burial/ashes interment	Y	$200.00	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
DEVELOPMENT ASSESSMENT			
FEES PAYABLE FOR MEETINGS WITH COUNCIL OFFICERS			
No fee is applicable for a first pre-lodgement meeting	Y	No Charge	Sustainability Planning Act | Chpt 6 Part 2 Section 260 (1)
All subsequent meetings relating to a particular application will be subject to a fee (Note: fee to be paid prior to confirmation of the meeting)	Y	$874.00	Local Government Act 2009 | Part 2 S97 (1)
PRELIMINARY/SUPERSEDED APPLICATIONS			
Request for Superseded Planning Scheme application	N	$1,162.00	Planning Act 2016 | s29
Preliminary Approval for a proposed development	N	90% of the prescribed fee calculated from the potential lot yield, unit yield, GFA site area **Min Fee:** $996.00 (no GST)	Planning Act 2016 | s51
Variation Approval to override the Planning Scheme	N	150% of the prescribed fee calculated from the potential lot yield, unit yield, GFA site area. **Min Fee:** $2,486.00 (no GST)	Planning Act 2016 | s51
RECONFIGURING A LOT			
For each lot as shown on a proposal plan, including Community Title Lots			
0 to 2 lots	N	$2,442.00 minimum fee	Planning Act 2016 | s51
3 to 5 lots	N	$2,442.00 plus $778.00 per lot over 2 lots	Planning Act 2016 | s51
6 to 10 lots	N	$4,885.00 plus $585.00 per lot over 5 lots	Planning Act 2016 | s51
11 to 50 lots	N	$10,993.00 plus $465.00 per lot over 10 lots	Planning Act 2016 | s51
More than 50 lots	N	$48,859.00 plus $232.00 per lot over 50 lots	Planning Act 2016 | s51
Boundary adjustment/amalgamations/Access Easement	N	$1,318.00 per 2 lots plus $175.00 per extra lot	Planning Act 2016 | s51

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
MATERIAL CHANGE OF USE			
ACCOMMODATION			
Caretaker's Accommodation	N	$1,082.00	Planning Act 2016 | s51
Dual Occupancy	N	$3,014.00	Planning Act 2016 | s51
Dwelling House	N	$1,082.00	Planning Act 2016 | s51
Dwelling Unit	N	$1,082.00	Planning Act 2016 | s51
Home Based Business	N	$1,082.00	
Multiple Dwelling/Nature Based Tourism/Non-Resident Workforce Accommodation/Residential Care Facility/Resort Complex/ Retirement Facility/Rooming Accommodation/Rural Workers' Accommodation/Short Term Accommodation	N	$4,885.00 (minimum) up to four (4) **code assessable** units plus $488.00 per unit over 4 units up to 50 units $28,940.00 over 50 **code assessable** units plus $237.00 per unit over 50 units $5,956.00 (minimum) up to four (4) **impact assessable** units plus $474.00 per unit over 4 units up to 50 units $34,734.00 over 50 **impact assessable** units plus $237.00 per unit over 50 units	Planning Act 2016 | s51
Relocatable Home Park/Tourist Park	N	$97.00 per site Min Fee: $2,633.00	Planning Act 2016 | s51
BUSINESS			
Business Activities defined activity ground of the WRCPS 2017, excluding Brothel	N	**Code assessable:** $3,116.00 plus $413.00 per 100m2 or part thereof over 100m2 **Impact assessable:** $4,244.00 plus $416.00 per 100m2 or part thereof over 100m2	Planning Act 2016 | s51

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
COMMUNITY			
Community Activities defined activity ground of the WRCPS 2017, excluding Hospital	N	**Code Assessable:** 50% of the business activity's code assessment fee **Impact Assessable:** 50% of the business activity's impact assessment fee	Planning Act 2016 | s51
ENTERTAINMENT			
Entertainment Activities defined activity ground of the WRCPS 2017	N	**Code Assessable:** $3,116.00 plus $413.00 per 100m2 or part thereof over 100m2 **Impact Assessable:** $4,244.00 plus $416.00 per 100m2 or part thereof over 100m2	Planning Act 2016 | s51
INDUSTRY			
Industry Activities defined activity ground of the WRCPS 2017, excluding Extractive industry	N	**Code Assessable:** $3,116.00 plus $220.00 per 100m2 or part thereof over 100m2 **Impact Assessable:** $4041.00 plus $220.00 per 100m2 or part thereof over 100m2	Planning Act 2016 | s51

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
RECREATION			
Indoor Sport & Recreation/Environment Facility or Park/Outdoor Sport & Recreation, excluding a Golf Course	N	**Code Assessable:** $3,116.00 plus $413.00 per 100m2 or part thereof over 100m2 **Impact Assessable:** $4,242.00 plus $413.00 per 100m2 or part thereof over 100m2	Planning Act 2016 | s51
Major Sport, Recreation & Entertainment Facility	N	Price on Application	Planning Act 2016 | s51
Motor Sport Facility	N	Price on Application	Planning Act 2016 | s51
RURAL			
Industry Activities defined activity ground of the WRCPS 2017, excluding Aquaculture, Animal Keeping & Intensive Animal Industry	N	**Code Assessable:** $3,188.00 **Impact Assessable:** $4,241.00	Planning Act 2016 | s51
OTHER			
Air Services	N	$8,234.00 per 10 ha total use area or part thereof New buildings $1,508.00 plus $2.40 per m2 over 1,000m2	Planning Act 2016 | s51
Animal Keeping	N	**Code Assessable:** $3,187.00 **Impact Assessable:** $4,242.00	Planning Act 2016 | s51
Aquaculture	N	$8,123.00	Planning Act 2016 | s51
Brothel	N	**Code Assessable:** $6,370.00 **Impact Assessable:** $8,418.00	Planning Act 2016 | s51

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
OTHER [continued]			
Extractive Industry	N	**< 1 ha total use area:** $14,307.00 **> 1 ha total use area:** $30,835.00	Planning Act 2016 | s51
Hospital/Detention Facility	N	$115.00	Planning Act 2016 | s51
per person			
Intensive Animal Industry	N	**Code Assessable:** $6,362.00 **Impact Assessable:** $8,417.00	Planning Act 2016 | s51
Landing	N	$6,926.00	Planning Act 2016 | s51
Major Electrical Infrastucture	N	$2,163.00 up to 1 ha plus $2.40 per m2 greater than 1 ha	Planning Act 2016 | s51
Outdoor Sport & Recreation (Golf Course)	N	$1,289.00	Planning Act 2016 | s51
per hole			
Parking Station	N	$5,372.00	Planning Act 2016 | s51
Port Services	N	**Code Assessable:** $6,285.00 plus 0.2% of total value of project over $1M **Impact Assessable:** $8,418.00 plus 0.25% of total value of project over $1M	Planning Act 2016 | s51
Renewable Energy Facility	N	$29,339.00	Planning Act 2016 | s51
Sand Extraction Permit	N	$4,533.00	Planning Act 2016 | s51
Substation	N	$6,926.00	Planning Act 2016 | s51
Telecommunications Facility	N	$6,926.00	Planning Act 2016 | s51
Transport Depot	N	$4,982.00	Planning Act 2016 | s51
Uses not defined by the WRCPS 2017	N	Price on Application	Planning Act 2016 | s51
Utility Installation	N	$1,048.00	Planning Act 2016 | s51

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
ADVERTISING DEVICES			
All advertising device types, excluding freestanding signs in the form of a billboard	N	$713.00	Planning Act 2016 | s51
Freestanding signs in the form of a billboard	N	$1,461.00	Planning Act 2016 | s51
COMPLIANCE ASSESSMENT			
Confirmation of compliance of a use (accepted development)	N	$507.00	Planning Act 2016 | s286 & s319
Request for Compliance Assessment as a condition of an approval permit	N	$689.00	Planning Act 2016 | s286 & s319
OPERATIONAL WORKS			
LOT CREATION (RECONFIGURATION OF A LOT)			
Plan checking, inspection of work, approval & acceptance and administration of bonds/bank guarantees: for each lot as shown on the proposed plan including community title lots			
0 to 2 lots (per lot)	N	$2,187.00	Planning Act 2016 | s51
3 to 5 lots (per lot)	N	$2,151.00	Planning Act 2016 | s51
6 to 10 lots (per lot)	N	$2,106.00	Planning Act 2016 | s51
11 to 50 lots (per lot)	N	$2,060.00	Planning Act 2016 | s51
More than 50 lots (per lot)	N	$2,013.00	Planning Act 2016 | s51
MATERIAL CHANGE OF USE AND MINOR OPERATIONAL WORKS			
Driveway / Stormwater Drainage / Water Service / Parking & driveway / sewer connection only	N	$2,187.00	Planning Act 2016 | s51
Driveway / Stormwater Drainage / Water Service / Parking & driveway / Sewerage including manhole construction	N	$2,762.00	Planning Act 2016 | s51
MAJOR INFRASTRUCTURE ITEM			
Single Structure ie Bridge / box culvert / water and wastewater infrastructure (sewer pump station, trunk mains, vacuum sewer, water booster, reservoir, traffic signals)	N	$4,384.00	Planning Act 2016 | s51
Prescribed Tidal Work (revetment wall, marina arm, bridge, wharf, riverwalk/boardwalk promenade)	N	$4,384.00	Planning Act 2016 | s51
Prescribed Tidal Work for Private Use (Pontoon, deck or boat ramp associated with residential use)	N	$1,340.00	Planning Act 2016 | s51
INTERFERING WITH THE FLOW OF WATER			
Category 1 - Levee Banks	N	$10,516.00	Planning Act 2016 | s51
Category 2 - Levee Banks	N	$5,545.00	Planning Act 2016 | s51
Category 3 - Levee Banks	N	$1,070.00	Planning Act 2016 | s51

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
MINOR INFRASTRUCTURE ITEM			
Minor infrastructure not associated with ROL or MCU (domestic water service 50mm and above, single sewer connection, extension of small dia stormwater up to 375 diameter)	N	$1,139.00	Planning Act 2016 | s51
Minor Operational Works - Driveway Access	N	$345.00	Planning Act 2016 | s51
Operational Works for Landscaping	N	$334.00	Planning Act 2016 | s51
Operational Works for Earthworks (Not associated with MCU/ROL) per 100 cubic metres or part thereof (maximum fee of $5,000.00)	N	$1,115.00	Planning Act 2016 | s51
BUILD OVER OR NEAR SEWER AND STORMWATER			
Plan checking, inspection of work	N	$1,139.00	Planning Act 2016 | s51
MISCELLANEOUS			
Approval of Management Plans conditioned in a development approval prior to commencement of a use or sealing the plan of survey	N	$2,002.00	Local Government Act 2009 | Part 2 S97 (1)
Geotechnical Investigation Review and other peer reviews	N	$3,174.00	Local Government Act 2009 | Part 2 S97 (1)
RECHECKING FEE			
Re-Checking Fee when drawings re-submitted due to non-compliance (per plan or page) and/or design change	N	$137.00	Local Government Act 2009 | Part 2 S97 (1)
Note: must be considered generally in accordance			
Re-Inspection Fee of work failing an initial inspection or other non-scheduled inspection	N	$469.00	Local Government Act 2009 | Part 2 S97 (1)
Planning Inspection fee	N	$252.00	Local Government Act 2009 | Part 2 S97 (1)
per inspection			
SUBDIVISION PLANS			
Sealing of Survey Plan/Community titles (Standard Format Plan) and Building Format Plan			
Base fee	N	$1,265.00 plus $182.00 per lot	Planning Act 2016 | s284 & s286
Re-endorsement of Survey Plan	N	$455.00	Planning Act 2016 | s284 & s286
PLUS endorsement of legal documents associated with a Standard Format Plan/Building Format Plan (including leases/ easements and transfer documents) (per document)	N	$449.00	Planning Act 2016 | s284 & s286
Re-assessment as a result of an action notice (i.e not all supporting material provided)	N	50% of the current plan signing fee	Planning Act 2016 | s284 & s286
Maintenance Valuation (per lot)	N	$42.00	Planning Act 2016 | s284 & s286

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
SUBDIVISION PLANS [continued]			
Application to release survey plan by agreement before works are done plus legal costs involved in preparing the agreement	N	$2,503.00 plus $413.00 per lot over 2 lots	Planning Act 2016 | s284 & s286
Boundary Realignment or Access Easement	N	$632.00	Planning Act 2016 | s284 & s286
PLANNING - OTHER APPLICATIONS OR SERVICES			
Changing Application before a decision is made: additional fee is applicable at the time of request of the change	N	(a) If confirmation notice issued 20% of the current application fee (b) If information requested is issued 60% of the current application fee (c) If notification stage commenced 80% of the current application fee (d) If Report / Assessment completed 90% of the current application fee	
Request for Minor Change	N	$912.00 per condition requiring change (does not include updating plan references)	Planning Act 2016 | s79
Request for Minor Change (other)	N	Price on Application	Planning Act 2016 | s79
Request to cancel a Development Approval	N	$334.00	Planning Act 2016 | s84
Request to extend currency period of existing approval - First Extension (2 years)	N	$713.00	Planning Act 2016 | s86
Request to extend currency period of existing approval - Second or more extension	N	$990.00	Planning Act 2016 | s86
Request to change approval given by the Court	N	$930.00 per condition requiring change (plus all Legal costs)	Planning Act 2016 | s79
Exemption Certificates	N	$553.00	Planning Act 2016 | s46
Requests for Generally in Accordance determination	N	$553.00	Local Government Act 2009 | Part 2 S97 (1)
Infrastructure Agreements	N	P.O.A. (based on an estimate of cost to Council to assess and/ or prepare the Infrastructure Agreement)	Local Government Act 2009 | Part 2 S97 (1)
Conversion Applications	N	$5,867.00	Local Government Act 2009 | Part 2 S97 (1)
Recalculation of Infrastructure Charges	N	$587.00	Local Government Act 2009 | Part 2 S97 (1)

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
PLANNING - OTHER APPLICATIONS OR SERVICES [continued]			
QDC Siting Variations	N	$1,082.00	Planning Act 2016 | s54 & s57
Confirmation of Existing Use Rights	N	$504.00	
Peer Review of Professional Reports - e.g. Geotechnical, Visual, Vegetation, Stormwater, that require External Review etc	N	At Cost	Planning Act 2016 | s286 & s319
Peer Review of Stormwater Management Plans/Design if relevant modelling and supporting data not provided	N	At Cost	Planning Act 2016 | s286 & s319
SEARCH FEES			
Limited Planning and Development Certificate - per lot	N	$355.00	Planning Act 2016 | s265
Standard Planning and Development Certificate - per lot	N	$1,139.00	Planning Act 2016 | s265
Full Planning and Development Certificate - per lot	N	$3,602.00	Planning Act 2016 | s265
Headwork's Search - per lot	N	At Cost with $100.00 deposit	Local Government Act 2009 | Part 2 S97 (1)
Planning Inspection fee	N	$252.00	Local Government Act 2009 | Part 2 S97 (1)
SALE OF DOCUMENTS			
Development Manual	N	Quote	Local Government Act 2009 | Part 2 S97 (1)
Available on quote as determined by CEO/Director			
Planning scheme Policies (each)	N	Quote	Local Government Act 2009 | Part 2 S97 (1)
Available on quote as determined by CEO/Director			
Planning scheme Policies	N	Quote	Local Government Act 2009 | Part 2 S97 (1)
Available on quote as determined by CEO/Director			
Planning Scheme on CD	N	Quote	Local Government Act 2009 | Part 2 S97 (1)
Hard copy of Planning Scheme	N	Quote	Local Government Act 2009 | Part 2 S97 (1)
Available on quote as determined by CEO/Director			
REFUND OF FEES			
Confirmation Stage	N	75% of the fees paid	Local Government Act 2009 | Part 2 S97 (1)
Information Stage	N	50% of the fees paid	Local Government Act 2009 | Part 2 S97 (1)
Decision Making Stage	N	25% of the fees paid	Local Government Act 2009 | Part 2 S97 (1)
Withdrawal	N	Fees less cost to be determined by CEO and/or delegate	Local Government Act 2009 | Part 2 S97 (1)

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
REFUND OF FEES [continued]			
Where Council provides Building Certification and Planning assessment for a development	N	A total fee reduction of up to 20% can be negotiated at the discretion of the CEO and/or delegate	Local Government Act 2009 | Part 2 S97 (1)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
ENTERTAINMENT & COMMUNITY CENTRES			
PROSERPINE ENTERTAINMENT CENTRE			
All bookings made at the venue. Bond (no GST) - Bond is refundable when the venue is returned in the same condition as it was hired			
AUDITORIUM			
PERFORMANCES			
Auditorium Hire Performances Up to 8 Hrs for Commercial & Individuals	Y	$750 excl. GST or 10% of Gross Box Office, whichever is greater Min. Fee incl. GST: $825.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $750 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audio, Foyer Hire, Standard Cleaning * Glitter / Confetti / Body Paint will attract additonal cleaning fees * Staff charges are not included in venue hire rates			
Auditorium Hire Performances Additional Hours for Commercial & Individuals	Y	$110.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Auditorium Hire Performances Up to 8 Hrs for Community & Not for Profit	Y	$450 excl. GST or 5% of Gross Box Office, whichever is greater Min. Fee incl. GST: $495.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $450 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audio, Foyer Hire, Standard Cleaning * Glitter / Confetti / Body Paint will attract additonal cleaning fees * Staff charges are not included in venue hire rates			
Auditorium Hire Performances Additional Hours for Community & Not for Profit	Y	$66.00	Local Government Act 2009 | Part 6 S262 (3) (c)

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
PERFORMANCES [continued]			
Auditorium Hire Performances Up to 8 Hrs for Dance/Performance Schools & Studios	Y	$650 excl. GST or 5% of Gross Box Office, whichever is greater Min. Fee incl. GST: $715.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $650 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audio, Foyer Hire, Standard Cleaning * Glitter / Confetti / Body Paint will attract additonal cleaning fees * Staff charges are not included in venue hire rates			
Auditorium Hire Performances Additional Hours for Dance/Performance Schools & Studios	Y	$88.00	Local Government Act 2009 | Part 6 S262 (3) (c)
TECHNICAL REHEARSAL			
Auditorium Hire Technical Rehearsal Up to 8 Hrs for Commercial & Individuals	Y	$825.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $750 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audio, Foyer Hire, Standard Cleaning * Glitter / Confetti / Body Paint will attract additonal cleaning fees * Staff charges are not included in venue hire rates			
Auditorium Hire Technical Rehearsal Additional Hours for Commercial & Individuals	Y	$110.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Auditorium Hire Technical Rehearsal Up to 8 Hrs for Community Not For Profit	Y	$495.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $450 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audio, Foyer Hire, Standard Cleaning * Glitter / Confetti / Body Paint will attract additonal cleaning fees * Staff charges are not included in venue hire rates			
Auditorium Hire Technical Rehearsal Additional Hours for Community Not For Profit	Y	$66.00	Local Government Act 2009 | Part 6 S262 (3) (c)

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
TECHNICAL REHEARSAL [continued]			
Auditorium Hire Technical Rehearsal Up to 8 Hrs for Dance/Performance Schools & Studios	Y	$715.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $650 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audio, Foyer Hire, Standard Cleaning * Glitter / Confetti / Body Paint will attract additonal cleaning fees * Staff charges are not included in venue hire rates			
Auditorium Hire Technical Rehearsal Additional Hours for Dance/Performance Schools & Studios	Y	$88.00	Local Government Act 2009 | Part 6 S262 (3) (c)
EVENT/FUNCTION/CONFERENCE			
Auditorium Hire Event/Function/Conferences Up to 8 Hrs for Commercial & Individuals	Y	$1,100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $1000 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Flat Floor, Air Con, Electricity, Standard Lighting Rig, Standard Audio, Foyer Hire, Standard Cleaning * Food & Beverage in venue may attract additonal cleaning fees * Staff charges are not included in venue hire rates			
Auditorium Hire Event/Function/Conferences Up to 4 Hrs for Community & Not for Profit	Y	$770.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $1000 excl. GST required upfront and factored into settlement. **Inclusions:** Flat Floor, Air Con, Electricity, Standard Lighting Rig, Standard Audio, Foyer Hire, Standard Cleaning * Food & Beverage in venue may attract additonal cleaning fees * Staff charges are not included in venue hire rates			
Auditorium Hire Event/Function/Conferences Additional Hours for Commercial & Individuals	Y	$110.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Auditorium Hire Event/Function/Conferences Up to 8 Hrs for Community & Not for Profit	Y	$715.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $650 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Flat Floor, Air Con, Electricity, Standard Lighting Rig, Standard Audio, Foyer Hire, Standard Cleaning * Food & Beverage in venue may attract additonal cleaning fees * Staff charges are not included in venue hire rates			

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
EVENT/FUNCTION/CONFERENCE [continued]			
Auditorium Hire Event/Function/Conferences Up to 4 Hrs for Community & Not for Profit	Y	$550.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $650 excl. GST required upfront and factored into settlement. **Inclusions:** Flat Floor, Air Con, Electricity, Standard Lighting Rig, Standard Audio, Foyer Hire, Standard Cleaning * Food & Beverage in venue may attract additonal cleaning fees * Staff charges are not included in venue hire rates			
Auditorium Hire Event/Function/Conferences Additional Hours for Community & Not for Profit	Y	$66.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Auditorium Hire Event/Function/Conferences Up to 8 Hrs for Dance/Performance Schools & Studios	Y	$825.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $750 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Flat Floor, Air Con, Electricity, Standard Lighting Rig, Standard Audio, Foyer Hire, Standard Cleaning * Food & Beverage in venue may attract additonal cleaning fees * Staff charges are not included in venue hire rates			
Auditorium Hire Event/Function/Conferences Up to 4 Hrs for Dance/Performance Schools & Studios	Y	$605.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $750 excl. GST required upfront and factored into settlement. **Inclusions:** Flat Floor, Air Con, Electricity, Standard Lighting Rig, Standard Audio, Foyer Hire, Standard Cleaning * Food & Beverage in venue may attract additonal cleaning fees * Staff charges are not included in venue hire rates			
Auditorium Hire Event/Function/Conferences Additional Hours for Dance/Performance Schools & Studios	Y	$88.00	Local Government Act 2009 | Part 6 S262 (3) (c)
MEEETING			
Auditorium Hire Meeting Up to 8 Hrs for Commercial & Individuals	Y	$550.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $500 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audit, Foyer Hire, Standard Cleaning * Staff charges are not included in venue hire rates			

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
MEEETING [continued]			
Auditorium Hire Meeting Up to 4 Hrs for Commercial & Individuals	Y	$412.50	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $500 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audit, Foyer Hire, Standard Cleaning * Staff charges are not included in venue hire rates			
Auditorium Hire Meeting Additional Hours for Commercial & Individuals	Y	$110.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Auditorium Hire Meeting Up to 8 Hrs for Community & Not for Profit	Y	$330.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $300 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audit, Foyer Hire, Standard Cleaning * Staff charges are not included in venue hire rates			
Auditorium Hire Meeting Up to 4 Hrs for Community & Not for Profit	Y	$242.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $300 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audit, Foyer Hire, Standard Cleaning * Staff charges are not included in venue hire rates			
Auditorium Hire Meeting Additional Hours for Community & Not for Profit	Y	$66.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Auditorium Hire Meeting Up to 8 Hrs for Dance/Performance Schools & Studios	Y	$385.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $350 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audit, Foyer Hire, Standard Cleaning * Staff charges are not included in venue hire rates			
Auditorium Hire Meeting Up to 4 Hrs for Dance/Performance Schools & Studios	Y	$275.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $350 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audit, Foyer Hire, Standard Cleaning * Staff charges are not included in venue hire rates			
Auditorium Hire Meeting Additional Hours for Dance/Performance Schools & Studios	Y	$88.00	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
FOYER			
Foyer Hire Up to 8 Hrs for Commercial & Individuals	Y	$220.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $200 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Air Con, Electricity, Standard Foyer Furniture, Standard Cleaning **food and beverage in venue may attract additional cleaning fees* ** Staff charges are not included in venue hire rates*			
Foyer Hire Up to 4 Hrs for Commercial & Individuals	Y	$165.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $200 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Air Con, Electricity, Standard Foyer Furniture, Standard Cleaning **food and beverage in venue may attract additional cleaning fees* ** Staff charges are not included in venue hire rates*			
Foyer Hire Additional Hours for Commercial & Individuals	Y	$110.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Foyer Hire Up to 8 Hrs for Community & Not for Profit	Y	$121.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $110 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Air Con, Electricity, Standard Foyer Furniture, Standard Cleaning **food and beverage in venue may attract additional cleaning fees* ** Staff charges are not included in venue hire rates*			
Foyer Hire Up to 4 Hrs for Community & Not for Profit	Y	$93.50	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $110 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Air Con, Electricity, Standard Foyer Furniture, Standard Cleaning **food and beverage in venue may attract additional cleaning fees* ** Staff charges are not included in venue hire rates*			
Foyer Hire Additional Hours for Community & Not for Profit	Y	$66.00	Local Government Act 2009 | Part 6 S262 (3) (c)

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
FOYER [continued]			
Foyer Hire Up to 8 Hrs for Dance/Performance Schools & Studios	Y	$198.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $180 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Air Con, Electricity, Standard Foyer Furniture, Standard Cleaning **food and beverage in venue may attract additional cleaning fees* ** Staff charges are not included in venue hire rates*			
Foyer Hire Up to 4 Hrs for Dance/Performance Schools & Studios	Y	$110.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $180 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Air Con, Electricity, Standard Foyer Furniture, Standard Cleaning **food and beverage in venue may attract additional cleaning fees* ** Staff charges are not included in venue hire rates*			
Foyer Hire Additional Hours for Dance/Performance Schools & Studios	Y	$88.00	Local Government Act 2009 | Part 6 S262 (3) (c)
STAGE			
Stage Hire Rehearsal Only Up to 8 Hrs Commercial & Individuals	Y	$330.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $300 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audit, Foyer Hire, Standard Cleaning **no audience permitted* ** Staff charges are not included in venue hire rates*			
Stage Hire Rehearsal Only Up to 4 Hrs Commercial & Individuals	Y	$165.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $300 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audit, Foyer Hire, Standard Cleaning **no audience permitted* ** Staff charges are not included in venue hire rates*			
Stage Hire Rehearsal Only Additional Hours for Commercial & Individuals	Y	$110.00	Local Government Act 2009 | Part 6 S262 (3) (c)

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
STAGE [continued]			
Stage Hire Rehearsal Only Up to 8 Hrs for Community & Not for Profit	Y	$220.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $200 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audit, Foyer Hire, Standard Cleaning *no audience permitted * Staff charges are not included in venue hire rates			
Stage Hire Rehearsal Only Up to 4 Hrs for Community & Not for Profit	Y	$132.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $200 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audit, Foyer Hire, Standard Cleaning *no audience permitted * Staff charges are not included in venue hire rates			
Stage Hire Rehearsal Only Additional Hours for Community & Not for Profit	Y	$66.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Stage Hire Rehearsal Only Up to 8 Hrs for Dance/Performance Schools & Studios	Y	$275.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $250 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audit, Foyer Hire, Standard Cleaning *no audience permitted * Staff charges are not included in venue hire rates			
Stage Hire Rehearsal Only Up to 4 Hrs for Dance/Performance Schools & Studios	Y	$165.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Deposit of $250 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of the PEC to determine resourcing on a per event basis.** **Inclusions:** Seating bank, Air Con, Electricity, Standard Lighting Rig, Standard Audit, Foyer Hire, Standard Cleaning *no audience permitted * Staff charges are not included in venue hire rates			
Stage Hire Rehearsal Only Additional Hours for Dance/Performance Schools & Studios	Y	$88.00	Local Government Act 2009 | Part 6 S262 (3) (c)

COLLINSVILLE COMMUNITY CENTRE

Approximate seating capacity - 340

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
AUDITORIUM			
AUDITORIUM - BOND			
Auditorium - Bond - Business & Government (over 100 persons)	N	$200.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in same condition. Events over 100 guests or events with service of alcohol to cover cleaning costs. Note: Cleaning costs may vary. Price listed is generated from estimated maximum time to clean general and minimal uncleanliness.			
Auditorium - Bond - Not for Profit (over 100 persons)	N	$200.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in same condition. Events over 100 guests or events with service of alcohol to cover cleaning costs. Note: Cleaning costs may vary. Price listed is generated from estimated maximum time to clean general and minimal uncleanliness.			
Auditorium - Bond - Private Use (over 100 persons)	N	$250.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in same condition For events over 100 guests or events with service of alcohol to cover cleaning costs. Note: Cleaning costs may vary. Price listed is generated from estimated maximum time to clean general and minimal uncleanliness.			
Auditorium - Bond - Non for Profit (up to 100 persons)	N	$150.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in the same condition as it was hired			
Auditorium - Bond - Business & Government (up to 100 persons)	N	$150.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in the same condition as it was hired. refundable when venue is left in the same condition as it was hired			
Auditorium - Bond - Private Use (up to 100 persons)	N	$255.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in the same condition as it was hired			
KITCHEN			
KITCHEN - BOND			
Kitchen - Bond - Not for Profit (Over 100 persons)	N	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Kitchen - Bond - Private Use (Over 100 persons)	N	$150.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Events over 100 guests or events with service of alcohol to cover cleaning costs. Note: Cleaning costs may vary. Price listed is generated from estimated maximum time to clean general and minimal uncleanliness.			
Kitchen - Bond - Business & Government (Over 100 persons)	N	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in same condition. Events over 100 guests or events with service of alcohol to cover cleaning costs. Note: Cleaning costs may vary. Price listed is generated from estimated maximum time to clean general and minimal uncleanliness.			
Kitchen - Bond - Not for Profit (up to 100 persons)	N	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
refundable when venue is left in the same condition as it was hired			

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
KITCHEN - BOND [continued]			
Kitchen - Bond - Business & Government (up to 100 persons)	N	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
refundable when venue is left in the same condition as it was hired			
Kitchen - Bond - Private Use (up to 100 persons)	N	$150.00	Local Government Act 2009 | Part 6 S262 (3) (c)
refundable when venue is left in the same condition as it was hired			
CANTEEN AREA AND KITCHEN			
Canteen - Bond - Business & Government (Over 100 persons)	N	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in same condition. Events over 100 guests or events with service of alcohol to cover cleaning costs. Note: Cleaning costs may vary. Price listed is generated from estimated maximum time to clean general and minimal uncleanliness.			
Canteen - Bond - Not for Profit (Over 100 persons)	N	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in same condition. Events over 100 guests or events with service of alcohol to cover cleaning costs. Note: Cleaning costs may vary. Price listed is generated from estimated maximum time to clean general and minimal uncleanliness.			
Canteen - Bond - Private Use (Over 100 persons)	N	$150.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in same condition. Events over 100 guests or events with service of alcohol to cover cleaning costs. Note: Cleaning costs may vary. Price listed is generated from estimated maximum time to clean general and minimal uncleanliness.			
Canteen - Bond - Not for Profit (up to 100 persons)	N	$50.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in the same condition as it was hired			
Canteen - Bond - Business & Government (up to 100 persons)	N	$50.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in the same condition as it was hired			
Canteen - Bond - Private Use (up to 100 persons)	N	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in the same condition as it was hired			
Toilets only (per day)			
Toilets only per day - Bond - Business & Government (Over 100 persons)	N	$150.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in same condition. Events over 100 guests or events with service of alcohol to cover cleaning costs. Note: Cleaning costs may vary. Price listed is generated from estimated maximum time to clean general and minimal uncleanliness.			

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
Toilets only (per day) [continued]			
Toilets only per day - Bond - Not for Profit (Over 100 persons)	N	$150.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in same condition. Events over 100 guests or events with service of alcohol to cover cleaning costs. Note: Cleaning costs may vary. Price listed is generated from estimated maximum time to clean general and minimal uncleanliness.			
Toilets only per day - Bond - Private Use (Over 100 persons)	N	$150.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Toilets only per day - Bond - Not for Profit (up to 100 persons)	N	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in the same condition as it was hired			
Toilets only per day - Bond - Business & Government (up to 100 persons)	N	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in the same condition as it was hired			
Toilets only per day - Bond - Private Use (up to 100 persons)	N	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in the same condition as it was hired			
COLLINSVILLE FOOTBALL CLUB			
Bond - Private Use (Over 100 persons)	N	$250.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in same condition. Events over 100 guests or events with service of alcohol to cover cleaning costs. Note: Cleaning costs may vary. Price listed is generated from estimated maximum time to clean general and minimal uncleanliness.			
Bond - Businesses & Government (Over 100 persons)	N	$200.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in same condition. Events over 100 guests or events with service of alcohol to cover cleaning costs. Note: Cleaning costs may vary. Price listed is generated from estimated maximum time to clean general and minimal uncleanliness.			
Bond - Not for Profit (Over 100 persons)	N	$200.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in same condition. Events over 100 guests or events with service of alcohol to cover cleaning costs. Note: Cleaning costs may vary. Price listed is generated from estimated maximum time to clean general and minimal uncleanliness.			
Bond - Not for Profit (up to 100 persons)	N	$160.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in the same condition as it was hired.			
Bond - Businesses & Government (up to 100 persons)	N	$160.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in the same condition as it was hired.			
Bond - Private Users (up to 100 persons)	N	$250.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refundable when venue is left in the same condition as it was hired.			
Use of oval night lights (per hour)	Y	$20.00	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
FLAGSTAFF HILL CONFERENCE & CULTURAL CENTRE			
CONFERENCE CENTRE			
CONFERENCE / MEETING			
Conference Centre Hire Day Rate Conference/Meeting for Commercial & Individuals	Y	$550.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Bond of $500 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of Flagstaff Hill to determine resourcing on a per event basis.** **Inclusions:** Electricity, Air con, Standard Audio, Tables, Chairs, Internet (Wi - Fi), Basic Cleaning * Staff charges are not included in venue hire rates. •			
Conference Centre Hire Per Hour (Minimum 3 hours) Conference/Meeting for Commercial & Individuals	Y	$88.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Bond of $500 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of Flagstaff Hill to determine resourcing on a per event basis.** **Inclusions:** Electricity, Air con, Standard Audio, Tables, Chairs, Internet (Wi - Fi), Basic Cleaning * Staff charges are not included in venue hire rates. •			
Conference Centre Hire Staffing per hour per person Conference/Meeting for Commercial & Individuals	Y	$60.50	Local Government Act 2009 | Part 6 S262 (3) (c)
Conference Centre Hire Day Rate Conference/Meeting for Community & Not for Profit	Y	$385.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Bond of $350 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of Flagstaff Hill to determine resourcing on a per event basis.** **Inclusions:** Electricity, Air con, Standard Audio, Tables, Chairs, Internet (Wi - Fi), Basic Cleaning * Staff charges are not included in venue hire rates. •			
Conference Centre Hire Per Hour (Minimum 3 hours) Conference/Meeting for Community & Not for Profit	Y	$55.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Bond of $350 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of Flagstaff Hill to determine resourcing on a per event basis.** **Inclusions:** Electricity, Air con, Standard Audio, Tables, Chairs, Internet (Wi - Fi), Basic Cleaning * Staff charges are not included in venue hire rates. •			
Conference Centre Hire Staffing per hour per person Conference/Meeting for Community & Not for Profit	Y	$60.50	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
FUNCTION / EVENT			
Conference Centre Hire Day Rate Function / Event for Commercial & Individuals	Y	$660.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Bond of $600 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of Flagstaff Hill to determine resourcing on a per event basis.** **Inclusions:** Electricity, Air con, Standard Audio, Tables, Chairs, Internet (Wi - Fi), Basic Cleaning * Staff charges are not included in venue hire rates. •			
Conference Centre Hire Staffing per hour per person Function / Event for Commercial & Individuals	Y	$60.50	Local Government Act 2009 | Part 6 S262 (3) (c)
Conference Centre Hire Day Rate Function / Event for Community & Not for Profit	Y	$495.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Bond of $450 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of Flagstaff Hill to determine resourcing on a per event basis.** **Inclusions:** Electricity, Air con, Standard Audio, Tables, Chairs, Internet (Wi - Fi), Basic Cleaning * Staff charges are not included in venue hire rates. •			
Conference Centre Hire Staffing per hour per person Function / Event for Community & Not for Profit	Y	$60.50	Local Government Act 2009 | Part 6 S262 (3) (c)
KITCHEN			
Kitchen Hire Day Rate for Commercial & Individuals	Y	$220.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Bond of $200 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of Flagstaff Hill to determine resourcing on a per event basis.** **Inclusions:** Electricity, Air con, Basic Cleaning * Staff charges are not included in venue hire rates. •			
Kitchen Hire Day Rate for Community & Not for Profit	Y	$165.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Bond of $150 excl. GST required upfront and factored into settlement. **Event requirements are to be discussed with the Manager of Flagstaff Hill to determine resourcing on a per event basis.** **Inclusions:** Electricity, Air con, Basic Cleaning * Staff charges are not included in venue hire rates. • •			

Name	GST	Year 24/25 Fee (incl. GST)	Legislation

ENVIRONMENTAL HEALTH

HEALTH REQUISITIONS SEARCHES

Search of Council's Records and Reports for Current Licenses and Latest Reports	N	$149.00	Local Government Act 2009 | Part 2 S97 (2) (c)
Health Inspection of Premises and Compliance Report for Personal Appearance Services, Environmentally Relevant Activities and Food Premises (to be completed within 14 business days)	N	$300.00	Local Government Act 2009 | Part 2 S97 (2) (c)
Urgent Health Inspection of Premises and Compliance Report for Personal Appearance Services, Environmentally Relevant Activities and Food Premises (to be completed within 7 business days)	N	$441.00	Local Government Act 2009 | Part 2 S97 (2) (c)
Additional cost to Health Search if travelling to islands	N	$215.00	Local Government Act 2009 | Part 2 S97 (2) (c)
Reinspections of Health Requisition Search as Requested (per hour - minimum 1 hour)	N	$151.00	Local Government Act 2009 | Part 2 S97 (2) (c)

ENVIRONMENTAL PROTECTION ACT 1994 & SUSTAINABLE PLANNING ACT 2009 - ENVIRONMENTALLY RELEVANT ACTIVITIES

Application for environmental authority [Note: The holder of the environmental authority must within 20 days of the authority taking effect, pay the administering authority the annual fee prescribed for the activity under Section 119 of the Environmental Protection Regulation 2008]

Application for assessment of a development application for 1 or more concurrence ERA's	N	$714.00	Environmental Protection Regulation 2008 | Section 117 (2) (b)
Application to change environmental authority other than an application for a minor change or a change approved by the administering authority (EPAct s 132(1)(b))	N	$357.00	Environmental Protection Regulation 2008 | Section 117 (2) (b)
Amendment application for environmental authority (EPAct s 226(1)(c))	N	$357.00	Environmental Protection Regulation 2008 | Section 117 (2) (b)
Application to change amendment application for environmental authority (EPAct S 236(b))	N	$357.00	Environmental Protection Regulation 2008 | Section 117 (2) (b)
Amalgamation application (EPAct s 246(d))	N	$357.00	Environmental Protection Regulation 2008 | Section 117 (2) (b)
Prorata License - Annual license less than 50% of the licensable period (65% of the annual renewal fee)	N	To be calculated	Environmental Protection Regulation 2008 | Section 117 (2) (b)
Replacement of a license certificate	N	$34.00	Local Government Act 2009 | Part 2 S97 (2) (c)

ANNUAL FEES - ENVIRONMENTALLY RELEVANT ACTIVITIES

Transfer of Environmental Authority for prescribed ERA	N	$146.00	Environmental Protection Act 1994 | Section 514 (6)
Additional Inspections (per hour - minimum 1 hour)	N	$151.00	Local Government Act 2009 | Part 2 S97 (2) (c)
Transitional Environmental Program Assessment Fee (Includes Two Inspections)	N	$619.00	Environmental Protection Act 1994 | Section 514 (6)
Assessment of TEP Annual return	N	$208.00	Environmental Protection Act 1994 | Section 514 (6)

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
ANNUAL FEES - ENVIRONMENTALLY RELEVANT ACTIVITIES [continued]			
Assessment of TEP Amendment	N	$208.00	Environmental Protection Act 1994 | Section 514 (6)
Late Payment Fee	N	$146.00	Environmental Protection Regulation 2008 | Section 117 (2) (b)
Request under the Sustainable Planning Act, to - (a) Extend a period mentioned in s341 of that Act for a development approval (Sustainable Planning Act, s383(3)(c)(ii))	N	$357.00	Environmental Protection Regulation 2008 | Section 117 (2) (b)
Request under the Sustainable Planning Act, to - (b) Change a development approval (Sustainable Planning Act, s370(2)(a)(ii))	N	$357.00	Environmental Protection Regulation 2008 | Section 117 (2) (b)
ERA 6 - ASPHALT MANUFACTURING			
Manufacturing in year: 1,000t or more	N	$4,376.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 1 Small Business (20%)	N	$3,501.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 2 Above Compliance (25%)	N	$3,281.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 3 Combined 1 and 2 (30%)	N	$3,063.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 4 Combined Discount plus EMS (40%)	N	$2,626.00	Environmental Protection Act 1994 | Section 514 (6)
ERA 12 - PLASTIC PRODUCT MANUFACTURING (1)			
Manufacturing, in a year, a total of 50t or more of plastic product, other than a plastic product mentioned in item 2	N	$3,830.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 1 Small Business (20%)	N	$3,063.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 2 Above Compliance (25%)	N	$2,871.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 3 Combined 1 and 2 (30%)	N	$2,681.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 4 Combined Discount plus EMS (40%)	N	$2,298.00	Environmental Protection Act 1994 | Section 514 (6)
ERA 12 - PLASTIC PRODUCT MANUFACTURING (2)			
Manufacturing, in a year, a total of 5t or more of foam, composite plastics or rigid fibre-reinforced plastics	N	$7,385.00	Environmental Protection Act 1994 | Section 514 (6)

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
ERA 12 - PLASTIC PRODUCT MANUFACTURING (2) [continued]			
Discount 1 Small Business (20%)	N	$5,908.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 2 Above Compliance (25%)	N	$5,541.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 3 Combined 1 and 2 (30%)	N	$5,170.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 4 Combined Discount plus EMS (40%)	N	$4,432.00	Environmental Protection Act 1994 | Section 514 (6)
ERA 19 - METAL FORMING			
Not forming a total of 10,000t or more in a year	N	$682.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 1 Small Business (20%)	N	$547.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 2 Above Compliance (25%)	N	$512.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 3 Combined 1 and 2 (30%)	N	$479.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 4 Combined Discount plus EMS (40%)	N	$409.00	Environmental Protection Act 1994 | Section 514 (6)
ERA 38 - SURFACE COATING (1)(A)			
Anodising, electroplating, enamelling or galvanizing, using, in a year, 1t to 100t of surface coating materials	N	$1,367.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 1 Small Business (20%)	N	$1,094.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 2 Above Compliance (25%)	N	$1,026.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 3 Combined 1 and 2 (30%)	N	$957.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 4 Combined Discount plus EMS (40%)	N	$821.00	Environmental Protection Act 1994 | Section 514 (6)
ERA 49 - BOAT MAINTENANCE OR REPAIR			
Boat Maintenance or Repair	N	$2,324.00	Environmental Protection Act 1994 | Section 514 (6)

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
ERA 49 - BOAT MAINTENANCE OR REPAIR [continued]			
Discount 1 Small Business (20%)	N	$1,859.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 2 Above Compliance (25%)	N	$1,744.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 3 Combined 1 and 2 (30%)	N	$1,627.00	Environmental Protection Act 1994 | Section 514 (6)
Discount 4 Combined Discount plus EMS (40%)	N	$1,394.00	Environmental Protection Act 1994 | Section 514 (6)
FOOD ACT 2006 - FOOD INSPECTIONS			
PLAN ASSESSMENT			
Definition of floor area: Floor areas mentioned are the gross floor area associated with the premises used for manufacturing, preparing, handling, storage and the sale of food as well as toilets and refuse areas. It does not include car parks, dining area.			
Food Plan Approval Amendment	N	$140.00	Food Act 2006 | S31 & S85
Floor area small 0-100m2 (includes 1 RFI)	N	$279.00	Food Act 2006 | S 31 (1)
Floor area medium 101-300m2 (includes 1 RFI)	N	$346.00	Food Act 2006 | S 31 (1)
Floor area large > 300m2 (includes 1 RFI)	N	$415.00	Food Act 2006 | S 31 (1)
Home based business	N	$185.00	Food Act 2006 | S 31 (1)
For an application in which 1 RFI has been issued , then each further RFI	N	$68.00	Food Act 2006 | S 31 (1)
FOOD RENEWALS (includes required inspection)			
Category 1 - High Risk Food Businesses	N	$590.00	Food Act 2006 | S 31 (1)
Restaurants, Takeaway, Manufacturers, Hotels, Supermarkets with more than 3 sub units or more includes (bakery, delicatessen, fruit and veg, seafood etc), Off site Caterers, Onsite Caterers, Child Care Centres			
Category 2 - Medium Risk Food Businesses	N	$481.00	Food Act 2006 | S 31 (1)
Bakery, café, delicatessen, Supermarkets with 2-3 subunits (bakery, delicatessen, fruit and veg, seafood)			
Category 3 - Low Risk Food Businesses	N	$326.00	Food Act 2006 | S 31 (1)
Home based businesses, food stores with minimal unpackaged food, bed and breakfast, fruit stall (with preparation), Supermarkets with one subunit and child care centre with minimal food preparation			
Category 4 - Mobile Food Vehicle & Water Carrier (2 year licence)	N	$326.00	Food Act 2006 | S 31 (1)
Category 5 - Market stalls & Bars with minimal food preparation	N	$211.00	Food Act 2006 | S 31 (1)
Category 6 - Vessel Licence (2 year licence)	N	$326.00	Food Act 2006 | S 31 (1)
Category 6 - Vessel Licence with approved partner (2 year licence)	N	$243.00	Food Act 2006 | S 31 (1)

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
FOOD RENEWALS (includes required inspection) [continued]			
Licence for one only activity related to Flea Market Stall and other functions (Food Only)	N	$81.00	Food Act 2006 | S 31 (1)
Does not include inspection. Where inspection required operators may be charged at $140/hour (min $140)			
Prorata Licence	N	To be Calculated	Food Act 2006 | S 31 (1)
Licence for less than 50% of the licensable period (65% of licence fee) to be calculated			
Application for Food Safety Program Accreditation	N	$382.00	Food Act 2006 | S 31 (1)
Applicant Provides Written Advice			
Application for Food Safety Program Accreditation	N	$635.00	Food Act 2006 | S 31 (1)
Written Advice Assessment and Desktop Assessment			
Amendment of a Food Safety Program	N	$283.00	Food Act 2006 | S 31 (1)
Compliance Audit of a Food Safety Program	N	$429.00 (+ $124.00 hour if over 3 hours)	Food Act 2006 | S 31 (1)
Non Conformance Audit/Check of Food Safety Program	N	$382.00	Food Act 2006 | S 31 (1)
Administrative Amendment	N	$67.00	Food Act 2006 | S 31 (1)
Application to Restore a food business licence within 30 days after expiry date	N	Food Renewal + $124.00	Food Act 2006 | S 31 (1)
Additional Island Inspections - Ferry Costs	N	Actual Cost	Food Act 2006 | S 31 (1)
Additional Inspections (per hour - minimum 1 hour)	N	$151.00	Food Act 2006 | S 31 (1)
Replacement of a licence certificate	N	$31.50	Food Act 2006 | S 31 (1)
Re-inspection fee	N	$336.00	Food Act 2006 | S 31 (1)
Follow-up inspection for enforcement of Show Cause, Information Notice and Improvement notice			
PERSONAL APPEARANCE SERVICES			
Application Fee of new Higher Risk Personal Appearance Licence	N	$281.00	PH(ICPAS) Act 2003 | Section 9 (2) (a)
Includes one inspection per licensable period			
Application Fee for Renewal of Higher Risk Personal Appearance Licence	N	$216.00	PH(ICPAS) Act 2003 | Section 9 (2) (a)
Includes one inspection per licensable period			
Application for Amendment or Transfer of Licence for Higher Risk Personal Appearances	N	$97.00	PH(ICPAS) Act 2003 | Section 9 (2) (a)
Additional Inspections for Higher Risk Personal Appearances (per hour - minimum 1 hour)	N	$151.00	PH(ICPAS) Act 2003 | Section 9 (2) (a) + Section 105 & 106
Late payment fee	N	$149.00	Local Government Act 2009 | Part 2 S97 (2) (c)
Prorata Licence	N	To be Calculated	Local Government Act 2009 | Part 2 S97 (2) (c)
Licence for less than 50% of licensable year (65% of licence fee)			

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
PERSONAL APPEARANCE SERVICES [continued]			
Replacement of a licence certificate	N	$33.00	PH(ICPAS) Act 2003 | Section 9 (2) (a)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
HEART OF THE REEF TRANSIT FACILITY - PORT OF AIRLIE			
Bus Parking			
All Bus Parking is required to be booked via council - approx (2) weeks notice to be provided			
Overnight Parking - per night	Y	$60.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Day Parking (12 hr)	Y	$30.00	Local Government Act 2009 | Part 6 S262 (3) (c)
GROUND TRANSPORT OPERATOR ACCESS PERMIT			
The schedule of fees & charges will not apply where a specific individual agreements have been negotiated with council			
Buses / Coaches - per vehicle - per annum	Y	$1,145.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Mini buses - per vehicle - per annum	Y	$859.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Mini vans / Maxi-Taxi / Limousine - per vehicle - per annum	Y	$688.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Taxi - per vehicle - per annum	Y	$572.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Carpark Bay Rental - (4) Available			
12 Month Rental Agreement	Y	$1,651.00	Local Government Act 2009 | Part 6 S262 (3) (c)
24 Month Rental Agreement	Y	$2,751.00	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
INFORMATION TECHNOLOGY			
PRINTING, PHOTOCOPYING & PLANS			
STANDARD PHOTOCOPYING SERVICES FEES			
PHOTOCOPYING B & W			
for each A4	Y	$1.00	Local Government Act 2009 | Part 6 S262 (3) (c)
for each A3	Y	$1.00	Local Government Act 2009 | Part 6 S262 (3) (c)
PHOTOCOPYING COLOUR			
for each A4	Y	$1.00	Local Government Act 2009 | Part 6 S262 (3) (c)
for each A3	Y	$1.00	Local Government Act 2009 | Part 6 S262 (3) (c)
STANDARD PRINTING SERVICES FEES			
PRINTING B & W			
for each A4	Y	$4.00	Local Government Act 2009 | Part 6 S262 (3) (c)
for each A3	Y	$5.00	Local Government Act 2009 | Part 6 S262 (3) (c)
PRINTING COLOUR			
for each A4	Y	$4.00	Local Government Act 2009 | Part 6 S262 (3) (c)
for each A3	Y	$5.00	Local Government Act 2009 | Part 6 S262 (3) (c)
for each A1	Y	$14.00	Local Government Act 2009 | Part 6 S262 (3) (c)
for each A0	Y	$24.00	Local Government Act 2009 | Part 6 S262 (3) (c)
CUSTOMISED MAPPING WORK			
Charged in 15 minutes intervals (print and photocopying costs additional)	Y	$37.00	Local Government Act 2009 | Part 6 S262 (3) (c)
ALL OTHER SEARCHES & CUSTOMISED WORK			
Charged in 15 minutes intervals (print and photocopying costs additional)	Y	$18.00	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
INFRASTRUCTURE			
ROADWORKS PERMIT APPLICATION FEE			
Road Works Permit - Tier 1	N	$248.00	
Driveways - residential and commercial, Works for Ergon and NBN, Parking Bays Closure, Railway Crossings, General Works, Road Closures (ie Events), Works on Footpaths			
Road Works Permit - Tier 2	N	$414.00	
Access roads between 50m and 10Klm along road reserve			
Road Works Permit - Tier 3	N	$700.00	
Access roads longer than 10Klm along road reserve			
DIRECTIONAL SIGNAGE INSTALLATION			
Directional signage containing only one line	Y	$329.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Directional signage containing two lines	Y	$404.00	Local Government Act 2009 | Part 6 S262 (3) (c)
RURAL ROAD ADDRESSING			
New Rural Address	N	$95.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Replacement Rural Address	N	$71.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Replacement Rural Number (each number)	N	$3.50	Local Government Act 2009 | Part 6 S262 (3) (c)
WATER METERS			
Lockable Device Installation/Deinstallation 20mm Meter	N	$276.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Lockable Device Installation/Deinstallation 25mm Meter	N	$271.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Testing of Meter (Actual Cost - Minimum Fee)	N	$229.00	Local Government Act 2009 | Part 6 S262 (3) (c)
If an owner or occupier of premises shall question the accuracy of the working of the meter through which his supply of water is obtained, the Council may cause such meter to be tested upon the advance payment of a fee. If the meter being tested fails to register or records a reading greater than the amount of water that has passed through the meter a refund of such fee will be made. (Non-Certified)			
Independent testing of Meter	N	POA	Local Government Act 2009 | Part 6 S262 (3) (c)
If the owner or occupier is not satisfied with Council's test result, then an independent test may be carried out at the owner/occupiers' request with no refund of these costs being applicable. The Council may cause such meter to be independently tested upon payment of the fee			
Repair of a damaged water meter assembly	N	POA	Local Government Act 2009 | Part 6 S262 (3) (c)

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
WATER METERS [continued]			
Special Water Meter Reading (5 days)	N	$189.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Should an owner or occupier of premises require a meter to be read other than at normal meter reading times, a fee shall apply. The fee to be paid seven (7) days before the date of meter reading required.			
Urgent Special Water Meter Reading (2 days)	N	$275.00	Local Government Act 2009 | Part 6 S262 (3) (c)
All Services Search (Water/Sewerage/Stormwater) - within 10 days	N	$54.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Urgent All Services Search (Water/Sewerage/Stormwater) - within 2 days	N	$81.00	Local Government Act 2009 | Part 6 S262 (3) (c)
REPLACEMENT METER OR FITTINGS - DAMAGED OR STOLEN:			
Sub Meters - 25mm Replacement (Actual Cost - Minimum Fee)	N	$351.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Domestic Meter - 20mm Replacement (Actual Cost - Minimum Fee)	N	$452.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Domestic Meter - > 20mm Replacement (Actual cost on Private Works Basis - Minimum Fee)	N	$599.00	Local Government Act 2009 | Part 6 S262 (3) (c)
WATER SUPPLY			
WATER SERVICE CONNECTION			
Complete new service from main to boundary For applicatons to be charged on a Private Works Basis - Estimate to be prepared on request prior to application being submitted			
20mm - Water service connection - Main Near Side	N	$2,793.00	Local Government Act 2009 | Part 6 S262 (3) (c)
20mm - Water service connection - Main Far Side	N	POA	Local Government Act 2009 | Part 6 S262 (3) (c)
25mm - Water Service Connection - Main Near Side	N	$2,986.00	Local Government Act 2009 | Part 6 S262 (3) (c)
25mm - Water Service Connection - Main Far Side	N	POA	
50mm - Water Service Connection - Main Near Side	N	$5,030.00	Local Government Act 2009 | Part 6 S262 (3) (c)
50mm - Water Service Connection - Main Far Side	N	POA	
80mm and >> - Water Service Connection	N	POA	Local Government Act 2009 | Part 6 S262 (3) (c)
Sub Meters - 25mm Connection	N	POA	
Water Service Disconnection - Minimum Fee	N	$1,106.00	Local Government Act 2009 | Part 6 S262 (3) (c)
To be approved by Council on condition that a full connection fee is payable on application for re-connection - Application via a Development application. Actual cost to be charged on a Private Works Basis			
Location of water service	Y	$396.00	
Relocate water service	N	POA	Local Government Act 2009 | Part 6 S262 (3) (c)
Alteration to water stopcock/meter	N	POA	Local Government Act 2009 | Part 6 S262 (3) (c)
(Raise / Lower) Actual costs to be charged on a Private Works Basis			

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
WATER SERVICE CONNECTION [continued]			
Developments - Connection to council water infrastructure	N	$978.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Where service pipes installed by a developer (All new developments) - Actual Pricing for installation of meter set only listed below:-			
Development - 20mm Connection - Main - standpipe installed, water meter only	N	$1,351.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Development - 25mm Connection - Main - standpipe installed, water meter only	N	$1,369.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Development - 50mm Connection - Main - standpipe installed, water meter only	N	$3,778.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Development - 80mm and >> Connection - standpipe installed, water meter only	N	POA	Local Government Act 2009 | Part 6 S262 (3) (c)
For applicatons to be charged on a Private Works Basis - Estimate to be prepared on request prior to application being submitted			
OUTSIDE TOWN WATER CONNECTION AREA			
Outside town water connection area (if approved) from reticulation	N	POA	Local Government Act 2009 | Part 6 S262 (3) (c)
Administration Fee for all refunds of water application fee should the service not be able to be connected - due to being outside the declared water area	N	$67.00	Local Government Act 2009 | Part 6 S262 (3) (c)
WATER SUPPLIED FROM FIRE HYDRANT OTHER THAN FOR FIRE FIGHTING PURPOSES			
TO HIRE A TEMPORARY METERED CONSTRUCTION STANDPIPE			
Daily hire rate (Mon to Fri 8am-5pm) charged per day	N	$130.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Weekly hire rate (Seven days). Must be returned by 8am following last hire day	N	$330.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Long term - Greater than 60 days hire - By Agreement Only. Hire and water consumption will be charged monthly	N	POA	Local Government Act 2009 | Part 6 S262 (3) (c)
Users bond to be retained by Council for all hire applications	N	$1,800.00	Local Government Act 2009 | Part 6 S262 (3) (c)
(Any damage to the metered standpipe and/or WRC installations will be charged to the standpipe holder) (50mm Standpipes)			
Late return of metered standpipe	N	$36.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Shall attract a penalty of $30.00 per day over and above the hire rate			
Per Kilolitre or part thereof (Hydrant Standpipe)	N	$5.70	Local Government Act 2009 | Part 6 S262 (3) (c)
OUTSIDE TOWN AREA WATER SUPPLY			
Caravan Parks - per KL (or part thereof)	N	$5.70	
Bulk Water Supply from private Standpipe - per KL	N	$5.70	
MINIMUM CHARGE PER SERVICE FOR SALE OF WATER AT STANDPIPE (Per Kilolitre)			
Water Supplied from the Public Standpipe (Bowen) (Electronic Key System)	N	$5.70	Local Government Act 2009 | Part 6 S262 (3) (c)

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
MINIMUM CHARGE PER SERVICE FOR SALE OF WATER AT STANDPIPE (Per Kilolitre) [continued]			
Water Supplied from the Public Standpipe (Collinsville) (Electronic Key System)	N	$5.70	Local Government Act 2009 | Part 6 S262 (3) (c)
Water Supplied from the Public Standpipe (Whitsunday) (Electronic Key System)	N	$5.70	Local Government Act 2009 | Part 6 S262 (3) (c)
Bulk water supplied from the Shute Harbour Jetty	N	$5.70	Local Government Act 2009 | Part 6 S262 (3) (c)
Electronic Key Deposit on application	N	$162.00	Local Government Act 2009 | Part 6 S262 (3) (c)
TEMPORARY CONSTRUCTION WATER CONNECTION FOR SUBDIVISIONAL WORKS (25mm)			
Per kilolitre or part thereof (to be billed monthly)	N	$5.70	Local Government Act 2009 | Part 6 S262 (3) (c)
Temporary Construction Water Connection	N	$750.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Bond to be lodged - refundable on payment of all charges.			
Temporary Construction Meter Connection	N	$2,793.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Installation and disconnection of service C/W Backflow prevention and meter reading [Private Works Agreement to be completed (Non-refundable)]			
Works performed to allow contractor to connect to existing water reticulation system	N	POA	Local Government Act 2009 | Part 6 S262 (3) (c)
Private works agreement - ACTUAL COST - Minimum fee of (0 to 10 affected dwellings/ businesses)			
Works performed to allow contractor to connect to existing water reticulation system	N	POA	Local Government Act 2009 | Part 6 S262 (3) (c)
Private works agreement - ACTUAL COST - Minimum fee of (11 to 29 affected dwellings/ businesses)			
HOUSE DRAIN BLOCKAGE & EQUIPMENT HIRE			
Repair Council owned assets damaged by Private Contractor - Cost Recovery	Y	POA	Local Government Act 2009 | Part 6 S262 (3) (c)
Additional/Relocation of Sewer Connection	Y	POA	Local Government Act 2009 | Part 6 S262 (3) (c)
Actual cost to be charged on a Private Works Basis (Subject to Availibility) Actual Cost to be charged on a Private Works Basis (Subject to Availability)			
Hire of High Pressure Drain Cleaner - per operator - per hour Monday to Friday - (minimum 4 hours)	Y	$221.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Charged from depot to job & return. (Subject to availability) - Monday to Friday			
Hire of High Pressure Drain Cleaner - per operator - per hour - Weekends & Holidays (minimum 4 hours)	Y	$416.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Charged from depot to job & return. (Subject to availability) Outside of normal working hours (M-F 6:30AM to 3:30PM) Weekends or Public			
Assessment and Works completed based on Customer Request on Non-Council Owned Assets - actual cost, minimum fee (Fee per hour)	Y	$164.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Non-Council Owned Assets After Hours Callout - per operator - per hour - Monday to Friday (minimum 4 hours)	Y	$237.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Non-Council Owned Assets After Hours Callout - per operator - per hour - Weekends and Holidays (minimum 4 hours)	Y	$295.00	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation

WHITSUNDAY REGIONAL COUNCIL WATER QUALITY TESTING LABORATORY

Whitsunday Regional Council has a laboratory that can provide quality analysis of water and waste water. This analysis is conducted by qualified scientific laboratory staff located at the Proserpine Water Treatment Plant.

Council's commitment is to provide customers and the community with safe, reliable and high quality drinking water and also help identify quickly any health hazards related to water especially to untreated drinking water sources such as bore water or water from rain water tanks.

Our scientific staff conduct regular comprehensive water monitoring through sampling and testing at designated points throughout the water distribution system. The operational staff is then provided with the results for assessment to ensure the highest level of water quality.

The laboratory provides testing services Monday to Friday between 8:30 AM and 4:30 PM. Upon request the laboratory team can collect at extra cost water and sewerage samples from interested customers. The samples collected in appropriate sampling containers to preserve the components of the water samples requiring analysis are taken back to the laboratory and analysed within 24 hours from collection.

WATER AND WASTE LABORATORY CHARGES

Dissolved Oxygen Test	N	$6.90	Local Government Act 2009 | Part 6 S262 (3) (c)
Field Tests	N	$68.40	Local Government Act 2009 | Part 6 S262 (3) (c)
Phosphate Test	N	$19.30	Local Government Act 2009 | Part 6 S262 (3) (c)
pH Test	N	$6.90	Local Government Act 2009 | Part 6 S262 (3) (c)
Colour Test	N	$10.30	Local Government Act 2009 | Part 6 S262 (3) (c)
Conductivity Test	N	$6.90	Local Government Act 2009 | Part 6 S262 (3) (c)
Turbidity Test	N	$10.30	Local Government Act 2009 | Part 6 S262 (3) (c)
Chlorine Free Test	N	$8.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Hardness Test	N	$16.50	Local Government Act 2009 | Part 6 S262 (3) (c)
Alkalinity Test	N	$16.50	Local Government Act 2009 | Part 6 S262 (3) (c)
Iron Test	N	$19.30	Local Government Act 2009 | Part 6 S262 (3) (c)
Manganese Test	N	$19.30	Local Government Act 2009 | Part 6 S262 (3) (c)
Aluminium Test	N	$19.30	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Dissolved Solids Test	N	$10.30	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Suspended Solids Test	N	$13.70	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Nitrogen Test	N	$29.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Ammonia N Test	N	$19.30	Local Government Act 2009 | Part 6 S262 (3) (c)
Nitrate Test	N	$19.30	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Phosphorus Test	N	$27.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Chemical Oxygen Demand Test	N	$38.30	Local Government Act 2009 | Part 6 S262 (3) (c)
Fat, Oil and Grease Test	N	$97.10	Local Government Act 2009 | Part 6 S262 (3) (c)

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
WATER AND WASTE LABORATORY CHARGES [continued]			
Total Hydrocarbons Test	N	$104.80	Local Government Act 2009 | Part 6 S262 (3) (c)
Escherichia Coli Test	N	$38.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Coliforms Test	N	$38.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Thermotolerant Coliforms Test	N	$38.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Enterococci Test	N	$38.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Heterotrophic Plate Count Test	N	$38.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Batch Fee	N	$39.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Sampling fees - includes officers time @165.00/hour or part thereof	N	POA	Local Government Act 2009 | Part 6 S262 (3) (c)
PUMP OUT BY PRIVATE CONTRACTOR			
Charge for Council to accept waste at Sewerage Treatment Plant			
Septage per KL (or part thereof)	N	$69.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Holding Tank Waste per KL (or part thereof)	N	$69.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Holding Tank Waste (untreated) per KL (or part thereof)	N	$138.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Trade Waste per KL	N	$207.00	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
LIBRARY SERVICES			
MEMBERSHIP AND CARD REPLACEMENT			
Fee for replacement of membership card	N	$5.50	Local Government Act 2009 | Part 6 S262 (3) (c)
LOST/DAMAGED ITEMS			
For any lost item	N	Replacement Costs	Local Government Act 2009 | Part 6 S262 (3) (c)
Major Damage	N	Actual cost	Local Government Act 2009 | Part 6 S262 (3) (c)
Minor Damage	N	$5.50	Local Government Act 2009 | Part 6 S262 (3) (c)
Lost/Damaged Barcode	N	$3.50	Local Government Act 2009 | Part 6 S262 (3) (c)
PHOTOCOPIES & PRINTING SERVICES			
per sheet - B&W A3 (Double sided)	Y	$1.00	Local Government Act 2009 | Part 6 S262 (3) (c)
per sheet - B&W A4 (Double sided)	Y	$0.40	Local Government Act 2009 | Part 6 S262 (3) (c)
per sheet - Colour A3 (Double sided)	Y	$5.00	Local Government Act 2009 | Part 6 S262 (3) (c)
per sheet - Colour A4 (Double sided)	Y	$2.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Library photocopy per sheet - B&W A4	Y	$0.30	Local Government Act 2009 | Part 6 S262 (3) (c)
Library photocopy per sheet - B&W A3	Y	$0.60	Local Government Act 2009 | Part 6 S262 (3) (c)
Library photocopy per sheet - Colour A4	Y	$1.70	Local Government Act 2009 | Part 6 S262 (3) (c)
Library photocopy per sheet - Colour Photo or A3	Y	$2.80	Local Government Act 2009 | Part 6 S262 (3) (c)
FAX COMMUNICATIONS			
First page (within Australia)	Y	$2.20	Local Government Act 2009 | Part 6 S262 (3) (c)
Every page thereafter	Y	$1.00	Local Government Act 2009 | Part 6 S262 (3) (c)
First page (International)	Y	$4.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Every page thereafter	Y	$2.20	Local Government Act 2009 | Part 6 S262 (3) (c)
LAMINATING			
A4 - per sheet	Y	$3.50	Local Government Act 2009 | Part 6 S262 (3) (c)
A3 - per sheet	Y	$5.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Business Card	Y	$1.20	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
WITHDRAWN (OLD) STOCK FOR SALE			
Magazines	Y	$0.50	Local Government Act 2009 | Part 6 S262 (3) (c)
Books/DVDs/CDs	Y	$2.20	Local Government Act 2009 | Part 6 S262 (3) (c)
INTER-LIBRARY LOANS			
Inter-library loan fee (books from any other library except the Public Libraries Division or the State Library of QLD or Union/ Public Libraries)	Y	As set by issuing library	Local Government Act 2009 | Part 6 S262 (3) (c)
Inter-library Loan Processing Fee	Y	$4.00	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
PARKING			
PARKING FEES (REGULATED ON/OFF STREET PARKING)			
Parking On - Street permit zone (including application)	N	$137.00	Local Government Act 2009 | Council Local Law
Parking Bay hire permit (per day)	Y	$60.00	Local Government Act 2009 | Council Local Law
AIRLIE BEACH PRECINCT (includes Abell Point, Port of Airlie, Coconut Grove, Broadwater Ave and Airlie Creek) - OFF STREET CARPARKING (per registered vehicle)			
0 - 1 Hours	Y	$3.00	
1 - 2 Hours	Y	$5.00	Local Government Act 2009 | Council Local Law
2 - 4 Hours	Y	$7.00	Local Government Act 2009 | Council Local Law
4 - 12 Hours	Y	$10.00	Local Government Act 2009 | Council Local Law
12 - 24 Hours	Y	$12.00	Local Government Act 2009 | Council Local Law
Each Additional Day Thereafter	Y	$10.00	Local Government Act 2009 | Council Local Law
PARKING PERMITS - OFF STREET CARPARKING			
Parking spaces are not allocated or guaranteed for permit holders			
Parking Permits must be used in conjunction with the individual terms and conditions of durations within the applicable car parks			
5 day (Mon-Fri) permit	Y	$143.00	Local Government Act 2009 | Council Local Law
28 day permit	Y	$178.00	Local Government Act 2009 | Council Local Law
6 month permit	Y	$895.00	Local Government Act 2009 | Council Local Law
12 month permit	Y	$1,420.00	Local Government Act 2009 | Council Local Law
Annual Permit to park in car park for commercial use of boat ramp / Commercial vessel use of public boat ramp	Y	$5,300.00	Local Government Act 2009 | Council Local Law

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
PARKS & GARDENS			
Waiver of Park Hire Fees if Organisation is non-profit and/or event is open to the general public.			
BOWEN SOUND SHELL			
Not-for-Profit Organisation/Event - Bond	N	$349.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Other Organisations - Bond	N	$654.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Bond - Sound & Lighting Equipment	N	$654.00	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
PLUMBING & DRAINAGE			
Quote Authorisations - Note: all quotes are to be finalised by an Executive Manager/Director or CEO prior to issue.			
NEW CONNECTIONS			
Standard fee for a secondary Dwelling	N	$1,260.00	
Standard fee for each New Dwelling/Duplex (Class 1)	N	$1,781.00	Plumbing & Drainage Act 2002
New Units (up to 2 units)	N	$1,781.00	Plumbing & Drainage Act 2002
Per Unit			
New Units (3 - 5)	N	$3,409.00	Plumbing & Drainage Act 2002
New units (Over 5)	N	Quote	Plumbing & Drainage Act 2002
New Commercial Applications (max 10 fixtures)	N	$2,699.00	Plumbing & Drainage Act 2002
New Commercial Applications (over 10 fixtures)	N	Quote	Plumbing & Drainage Act 2002
SHEDS/GARAGES (CLASS 10)			
New sheds & garages containing plumbing and drainage being the first structure on site where no previous plumbing & drainage has been installed will require lodgement of an application for Compliance Assessment	N	$1,781.00	Plumbing & Drainage Act 2002
Application fees will be as above for new dwellings			
New Plumbing and Drainage in an existing or new Class 10 buildings that is associated with an exsiting dwelling on site may require either lodgement of an application with Council or lodgement of a Notifiable Works Form 4 with the Queensland Building & Construction Commission (QBCC)	N	$809.00 or Form 4	Plumbing & Drainage Act 2002
Please contact Council's Plumbing Services Department for information on which process applies to you prior to lodging an application			
ALTERATIONS & ADDITIONS			
Application to Amend a Permit or Extension of Time - Lodgment of Form 2	N	$585.00	
Replace Septic System or Household Sewerage Treatment Plant with another on-site Sewerage system	N	$573.00	Plumbing & Drainage Act 2002
Alterations & Additions (All Classes) maximum 10 fixtures and 2 inspections. Additional inspections will be as per below	N	$826.00	Plumbing & Drainage Act 2002
Per Sole Occupancy Unit (e.g Tenancy)			
Alterations & Additions (All Classes) over 10 fixtures	N	Quote	Plumbing & Drainage Act 2002
Installation of grey water treatment plant (all areas)	N	$826.00	Plumbing & Drainage Act 2002
On-site waste water assessment class 1 additions (Referral Agency)	N	$226.00	

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
BACKFLOW PREVENTION			
Backflow Prevention Device - installation of a new device	N	$82.00	Plumbing & Drainage Act 2002
First Device			
Backflow Prevention Device - additional devices after the first	N	$39.50	Plumbing & Drainage Act 2002
Backflow Prevention Device - annual licence fee	N	$47.00	Plumbing & Drainage Act 2002
PLUMBING INSPECTIONS - ADDITIONAL INSPECTIONS & ADDITIONAL INSPECTIONS RESULTING IN NON-COMPLIANCE			
Issue of Request for Further Information (RFI) as part of Application Assessment or Not Properly Made Application	N	First time fee of $131	
General Plumbing Inspections	N	$237.00	Plumbing & Drainage Act 2002
Additional Plumbing Inspections resulting from non-compliant work or attendance to site when responsible person has failed to cancel inspection.			
Island or Remote Area Plumbing Inspections - Hourly rate	N	$237.00	Plumbing & Drainage Act 2002
Applies to islands and inspections greater than 50km from Council offices (Note: hourly rate for islands applies from time of departure until time of return to mainland, plus any cost of aircraft or boat charters)			
DISCONNECTION OR DECOMMISSIONING			
Application for Removal of on-site wastewater system due to demolition of dwelling or building	N	$237.00	Local Government Act 2009 | Part 2 S97 (2) (e)
Application for Disconnection of House Drainage at connection point to sewer	N	$270.00	Plumbing & Drainage Act 2002
Application for Removal of on site waste water treatment plant (septic or HSTP) for connection to sewer	N	$585.00	Plumbing & Drainage Act 2002
PLUMBING GENERAL			
Application for Performance Solution or Alternative Solution	N	$1,252.45	Local Government Act 2009 | Part 2 S97 (2) (e)
Concurrency Agency Assessment for Building Work - Additions to Class 1 in non-sewered area that include additional bedroom/s	N	$230.00	Plumbing & Drainage Act 2002
Copy of Permit, Inspection Certificates, Final Inspection Certificates, Action Notices - Additional to Original Issue	N	$35.61	Local Government Act 2009 | Part 2 S97 (2) (e)
Application for sub-meters to be installed on development constructed prior to sub-meter legislation	N	$696.00	Plumbing & Drainage Act 2002
Request for refund of fees based on level of assessment and inspectorial work undertaken	N	Quote	Local Government Act 2009 | Part 2 S97 (2) (e)
Use planning schedule as guide			
Copy of 'as constructed' house drainage plan or sewer plan	N	$35.50	Local Government Act 2009 | Part 2 S97 (2) (e)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation

POOLS

Note 1: Adult – means a person who is aged 16 years and above

Note 2: Child – means a person under the age of 16 years

Note 3: Family means – only parents and their children under the age of 16 years

Note 4: A child under the age of 12 must be accompanied by a responsible person over the age of 18

BOWEN SWIMMING POOL

ADMISSION

Adult	Y	Adult admission (Free)	Local Government Act 2009 | Part 6 S262 (3) (c)
Child/Concession	Y	Child admission (Free)	Local Government Act 2009 | Part 6 S262 (3) (c)
School Students	Y	School admission (Free)	Local Government Act 2009 | Part 6 S262 (3) (c)
Infant Swimmer (0-4 years)/Spectator	Y	Infant swimmer (0-4 years) (Free)	Local Government Act 2009 | Part 6 S262 (3) (c)

HIRE

Pool Hire (Over 30 persons) Refundable Bond per use	N	$300.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Pool Hire (Up to 30 persons) Refundable Bond per use	N	$150.00	Local Government Act 2009 | Part 6 S262 (3) (c)

COLLINSVILLE SWIMMING POOL

ADMISSION

Adult	Y	Adult admission (Free	Local Government Act 2009 | Part 6 S262 (3) (c)
Child/Concession	Y	Child admission (Free)	Local Government Act 2009 | Part 6 S262 (3) (c)
School Students	Y	School student admission (Free)	Local Government Act 2009 | Part 6 S262 (3) (c)
Infant Swimmer (0-4 years)/Spectator	Y	Infant swimmer (0-4 years) (Free)	Local Government Act 2009 | Part 6 S262 (3) (c)

HIRE

Pool Hire (Over 30 persons) Refundable Bond per use	N	$300.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Pool Hire (Up to 30 persons) Refundable Bond per use	N	$150.00	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
PROSERPINE SWIMMING POOL			
ADMISSION			
Adult	Y	Adult admission(Free)	Local Government Act 2009 | Part 6 S262 (3) (c)
Child/Concession	Y	Child admission (Free)	Local Government Act 2009 | Part 6 S262 (3) (c)
School Students	Y	School student admission (Free)	Local Government Act 2009 | Part 6 S262 (3) (c)
Infant Swimmer (0-4 years)/Spectator	Y	Infant swimmer (0 - 4 years) (Free)	Local Government Act 2009 | Part 6 S262 (3) (c)
HIRE			
Pool Hire (Over 30 persons) Refundable Bond per use	N	$300.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Pool Hire (Up to 30 persons) Refundable Bond per use	N	$150.00	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
RATE/PROPERTY SEARCHES			
PROPERTY SEARCH			
Rate Search	N	$113.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Rate Search - Urgent (2days)	N	$136.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Copy House Drainage Plan if an archive search is required (if plan is not readily available on Councils Computer database)	N	$37.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Refund - if no work commenced	N	10% of fee	Local Government Act 2009 | Part 6 S262 (3) (c)
PROVISION OF BULK ELECTRONIC DATA FROM COUNCIL'S LAND RECORD (ELECTRONIC PROPERTY DATA)			
Charges to be determined based on the amount of information provided	N	Min $240.00	Local Government Act 2009 | Part 6 S262 (3) (c)
MISCELLANEOUS			
Copy of rate/water notice (Excluding current rating period)	N	$18.00	Local Government Act 2009 | Part 6 S262 (3) (c)
No Charge for one copy of a Rate Notice or Water Notice for the current period.			
Change of Ownership Fee	N	$80.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Request refund of monies in credit - Per Assessment	N	$24.00	Local Government Act 2009 | Part 6 S262 (3) (c)
First time request - no charge			
Transfer of Funds due to Incorrect electronic payment allocation - Per Assessment	N	$18.00	Local Government Act 2009 | Part 6 S262 (3) (c)
First time incorrect payment allocation - no charge Pensioners - no charge			
Limited Rates Information Search	N	$20.00	
Verbal information provided			
Rates Transaction Search	N	$58.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Written Information provided ($30.00 per correspondence) and $17.00 per 15 minutes)			
Rates Book search from archives	N	$80.00	Local Government Act 2009 | Part 6 S262 (3) (c)
(i.e. prior to 2000) per volume required minimum charge			

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
REGULATORY CHARGES			
EVENTS CONDUCTED ON COUNCIL LAND			
Note: Events may be charged electricity where determinable			
CLASS 1 - MAJOR EVENTS >1000 PEOPLE			
Base Application Fee - (for other than non-profit groups/organisations)	N	$1,041.00	Local Government Act 2009 | Council Local Law
Health Inspections of Food Stalls - per hour	N	$151.00	Local Government Act 2009 | Council Local Law
Local Law Inspections - Regulatory - per hour	N	$151.00	Local Government Act 2009 | Council Local Law
Bond - determined on complexity of event	N	POA Min. Fee incl. GST: $750.00	Local Government Act 2009 | Council Local Law
CLASS 2 - MAJOR EVENTS 200-1000 PEOPLE			
Base Application Fee - (for other than non-profit groups/organisations)	N	$745.00	Local Government Act 2009 | Council Local Law
Health Inspections of Food Stalls - per hour	N	$151.00	Local Government Act 2009 | Council Local Law
Local Law Inspections - Regulatory - per hour	N	$151.00	Local Government Act 2009 | Council Local Law
Bond - determined on complexity of event	N	POA Min. Fee incl. GST: $500.00	Local Government Act 2009 | Council Local Law
CLASS 3 - MINOR EVENT < 200 PEOPLE (PUBLIC)			
Base Application Fee - (for other than non-profit groups/organisations)	N	$448.00	Local Government Act 2009 | Council Local Law
Health Inspections of Food Stalls - per hour	N	$151.00	Local Government Act 2009 | Council Local Law
Local Law Inspections - Regulatory - per hour	N	$151.00	Local Government Act 2009 | Council Local Law
Bond	N	$214.00	Local Government Act 2009 | Council Local Law
CLASS 4 - MINOR EVENT < 200 PEOPLE (PRIVATE)			
Base Application Fee - (for other than non-profit groups/organisations)	N	$297.00	Local Government Act 2009 | Council Local Law
Health Inspections of Food Stalls - per hour	N	$151.00	Local Government Act 2009 | Council Local Law
Local Law Inspections - Regulatory - per hour	N	$151.00	Local Government Act 2009 | Council Local Law
Bond	N	$214.00	Local Government Act 2009 | Council Local Law

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
CLASS 5 - FAMILY GATHERINGS WITH TEMPORARY REMOVABLE EQUIPMENT/INFRASTRUCTURE < 50 PEOPLE			
Base Application Fee	N	$151.00	Local Government Act 2009 | Council Local Law
Bond	N	$214.00	Local Government Act 2009 | Council Local Law
PORTABLE DAIS - BOWEN			
Where the hirer collects and returns the dais, the deposit paid (less the cost of any repairs) will be refunded			
Where the Council is required to deliver or return the dais, the actual cost on PWS basis (No hireage will be charged for community bodies who do not charge admission)			
Deposit/Bond	N	$201.00	Local Government Act 2009 | Council Local Law
Where admission is charged hiring fees apply	Y	$132.00	Local Government Act 2009 | Council Local Law
EVENTS CONDUCTED ON PRIVATE LAND			
CLASS 1 - MAJOR EVENTS >1000 PEOPLE			
Base Application Fee - (for other than non-profit groups/organisations)	N	$1,041.00	Local Government Act 2009 | Council Local Law
Health Inspections of Food Stalls - per hour	N	$151.00	Local Government Act 2009 | Council Local Law
Local Law Inspections - Regulatory - per hour	N	$151.00	Local Government Act 2009 | Council Local Law
CLASS 2 - MAJOR EVENTS 200-1000 PEOPLE			
Base Application Fee - (for other than non-profit groups/organisations)	N	$745.00	Local Government Act 2009 | Council Local Law
Health Inspections of Food Stalls - per hour	N	$151.00	Local Government Act 2009 | Council Local Law
Local Law Inspections - Regulatory - per hour	N	$151.00	Local Government Act 2009 | Council Local Law
CLASS 3 - MINOR EVENT < 200 PEOPLE			
Base Application Fee - (for other than non-profit groups/organisations)	N	$448.00	Local Government Act 2009 | Council Local Law
Health Inspections of Food Stalls - per hour	N	$151.00	Local Government Act 2009 | Council Local Law
Local Law Inspections - Regulatory - per hour	N	$151.00	Local Government Act 2009 | Council Local Law
OTHER EVENTS			
As determined by the CEO	N	$448.00	Local Government Act 2009 | Council Local Law

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
REGULATORY CHARGES			
IMPOUNDED VEHICLES			
Release fee	N	$595.00	T.O.R.U.M ACT | Section 100
Daily penalty after sale of vehicle	N	$40.50	T.O.R.U.M ACT | Section 100
GATES & GRIDS			
Local Law No.4 (Local Government Controlled Areas, Facilities and Roads) 2014			
Approval of installation of gate or grid	N	$297.00	Local Government Act 2009 | Part 2 S97 (1)
New installation inspection fee PER HOUR (min - 2 hour)	N	$297.00	Local Government Act 2009 | Part 2 S97 (1)
COMPLIANCE			
Inspection fee	N	$224.00	Local Government Act 2009 | Part 2 S97 (1)
Administration fee	N	$151.00	Local Government Act 2009 | Part 2 S97 (1)
Enter & Clear Inspection (per hour)	N	$151.00	Local Government Act 2009 | Council Local Law
Enter & Clear Administration Fee (per notice)	N	$151.00	Local Government Act 2009 | Council Local Law
Feral Animals - Aerial Shooting	N	$323.00	
REGULATORY CHARGES – LICENCES			
ACCOMMODATION			
N.B Registration fees for new accommodation facilities are reduced by 50% from 1st May			
Short Term Accommodation Licence	N	$448.00	
Application fee - inclusive of Initial Inspection	N	$448.00	Local Government Act 2009 | Council Local Law
Transfer fee (when permitted)	N	$224.00	Local Government Act 2009 | Council Local Law
Annual licence fee	N	$448.00	Local Government Act 2009 | Council Local Law
Inspection fee - per hour	N	$151.00	Local Government Act 2009 | Council Local Law
PORTABLE / TEMPORARY ADVERTISING			
N.B Registration fees for new applications are reduced by 50% from 1st May			
Application fee - inclusive of initial inspection	N	$448.00	Local Government Act 2009 | Council Local Law
Annual licence fee	N	$224.00	Local Government Act 2009 | Council Local Law

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
PORTABLE / TEMPORARY ADVERTISING [continued]			
Transfer fee	N	$224.00	Local Government Act 2009 | Council Local Law
Confiscating Unauthorised Signs on Public Property (including "A" frames and large signs)	N	$448.00	Local Government Act 2009 | Council Local Law
Cost of removing signs - to be charged at ACTUAL COST per hour per officer plus plant costs	N	ACTUAL COST + 50%	Local Government Act 2009 | Council Local Law
BUSKING PERMITS			
Permit	N	$200.00	Local Government Act 2009 | Council Local Law
FOOTPATH DINING - COMMERCIAL USE OF ROADS			
N.B Registration fees for new applications are reduced by 50% from 1st May			
Application fee - inclusive of initial inspection	N	$448.00	Local Government Act 2009 | Council Local Law
Annual licence fee + footpath rental fee per m2	N	$151.00	Local Government Act 2009 | Council Local Law
Transfer fee	N	$151.00	Local Government Act 2009 | Council Local Law
Footpath dining rental fee per m2 – Cannonvale	N	$151.00	Local Government Act 2009 | Council Local Law
Footpath dining rental fee per m2 – Airlie Beach	N	$238.00	Local Government Act 2009 | Council Local Law
Footpath dining rental fee per m2 – Bowen/Collinsville/Proserpine/Dingo Beach & Other	N	$49.00	Local Government Act 2009 | Council Local Law
GOODS ON FOOTPATH FOR SALE (INCLUDING VENDORS ON FOOTPATHS)			
N.B Registration fees for new applications are reduced by 50% from 1st May			
Application fee - inclusive of initial inspection	N	$448.00	Local Government Act 2009 | Council Local Law
Annual licence fee	N	$224.00	Local Government Act 2009 | Council Local Law
Transfer fee	N	$224.00	Local Government Act 2009 | Council Local Law
PARKS, RESERVES & FORESHORES			
N.B Registration fees for new applications are reduced by 50% from 1st May			
Application fee - inclusive of initial inspection – Commercial/Non Commercial Activity	N	$297.00	Local Government Act 2009 | Council Local Law
Annual licence fee	N	$224.00	Local Government Act 2009 | Council Local Law
Transfer fee	N	$224.00	Local Government Act 2009 | Council Local Law
Once off use	N	$200.00	Local Government Act 2009 | Council Local Law
Filming – One Event per day	N	$297.00	Local Government Act 2009 | Council Local Law
Filming – Regular Events per day	N	$448.00	Local Government Act 2009 | Council Local Law

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
ROADS LOCAL LAWS - VENDORS			
Use of Roads for food vending (includes road reserves & car parks)			
N.B Registration fees for new applications are reduced by 50% from 1st May			
Application fee - inclusive of initial inspection	N	$448.00	Local Government Act 2009 | Council Local Law
Annual licence fee	N	$224.00	Local Government Act 2009 | Council Local Law
Transfer fee	N	$224.00	Local Government Act 2009 | Council Local Law
TEMPORARY HOME			
Application fee - inclusive of initial inspection	N	$448.00	Local Government Act 2009 | Council Local Law
Additional fee - Compliance and other inspections per hour	N	$151.00	Local Government Act 2009 | Council Local Law
GENERAL LICENCE APPLICATIONS - LOCAL LAWS (Not listed above)			
Application fee - inclusive of initial inspection	N	$448.00	Local Government Act 2009 | Part 2 S97 (1)
Annual licence fee	N	$224.00	Local Government Act 2009 | Part 2 S97 (1)
Transfer fee (when permitted)	N	$224.00	Local Government Act 2009 | Part 2 S97 (1)
REPLACEMENT LICENCES			
Application for the replacement of damaged, destroyed, lost or stolen licence.	N	$73.00	Local Government Act 2009 | Part 2 S97 (1)
AMENDMENT OF APPLICATION			
Application Amendment fee	N	50% of Application fee	Local Government Act 2009 | Council Local Law

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
RIGHT TO INFORMATION ACT			
RTI fees as set by Office of Information Commission			
Non-Personal Application Fee (per The Right to Information Act 2009)	N	As per the Office of Information Commission	Right to Information Regulation 2009 | Part 3.4
Processing and Access Charge (per 15 minutes)	N	As per the Office of Information Commission	Right to Information Regulation 2009 | Part 3.4
Photocopy Charges (per A4 copy per side)	N	As per the Office of Information Commission	Right to Information Regulation 2009 | Part 3.4

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
SHUTE HARBOUR TRANSIT FACILITY			
The schedule of fees & charges will not apply where specific individual agreements have been negotiated with Council.			
CAR PARKING			
UPPER PUBLIC CAR PARK			
0-1 hours	Y	$0.00	Local Government Act 2009 | Part 6 S262 (3) (c)
1-2 hours	Y	$2.00	Local Government Act 2009 | Part 6 S262 (3) (c)
2-4 hours	Y	$3.00	Local Government Act 2009 | Part 6 S262 (3) (c)
4-12 hours	Y	$4.00	Local Government Act 2009 | Part 6 S262 (3) (c)
12-24 hours	Y	$5.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Additional day - Fee per day	Y	$4.00	Local Government Act 2009 | Part 6 S262 (3) (c)
UPPER PUBLIC CAR PARK PERMITS			
Monthly - 28 days	Y	$110.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Monthly - Mon-Fri	Y	$105.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Six Monthly	Y	$655.50	Local Government Act 2009 | Part 6 S262 (3) (c)
Yearly	Y	$1,048.50	Local Government Act 2009 | Part 6 S262 (3) (c)
LOWER PUBLIC CAR PARK			
0-1 hours	Y	$0.00	Local Government Act 2009 | Part 6 S262 (3) (c)
1-2 hours	Y	$5.00	Local Government Act 2009 | Part 6 S262 (3) (c)
2-4 hours	Y	$7.00	Local Government Act 2009 | Part 6 S262 (3) (c)
4-12 hours	Y	$9.00	Local Government Act 2009 | Part 6 S262 (3) (c)
12-24 hours	Y	$12.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Additional day - Fee per day	Y	$10.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Motorcycle Parking in Designated Motorcycle Parking Bay	N	Free parking	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
TRADE WASTE			
APPLICATION FEE			
Category 1, Category 2 and Category 3	N	$195.00	Local Government Act 2009 | Part 6 S262 (3) (c)
RENEWAL FEES			
Category 1,2 & 3 (without Pre-treatment)	N	$148.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Includes 1 inspection			
Category 1,2 & 3 (with Pre-treatment)	N	$512.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Includes 1 inspection & 1 test			
VOLUMETRIC CHARGING			
Category 1 - Waste discharge <350kL per annum (per kL)	N	$0.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Category 2 - Waste discharge >350 <5000 kL per annum (per kL)	N	$1.10	Local Government Act 2009 | Part 6 S262 (3) (c)
Category 3 - Waste discharge > 5000kL per annum (per kL)	N	$1.10	Local Government Act 2009 | Part 6 S262 (3) (c)
POLLUTANTS CHARGE FOR CATEGORY 3			
(within sewer admission limits)			
Chemical Oxygen Demand (COD) - per kilogram	N	$0.59	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Suspended Solids (TSS) - per kilogram	N	$1.04	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Phosphorus (TP) - per kilogram	N	$5.47	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Kjeldahl (TKN) - per kilogram	N	$3.19	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Dissolved Solids (TDS) - per kilogram	N	$1.34	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Hydrocarbons (THc) - per kilogram	N	$1.90	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Oil & Grease (TOG) - per kilogram	N	$1.90	Local Government Act 2009 | Part 6 S262 (3) (c)
EXCESS POLLUTANT CHARGES			
Chemical Oxygen Demand (COD) - per kilogram	N	$2.30	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Suspended Solids (TSS) - per kilogram	N	$2.77	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Phosphorus (TP) - per kilogram	N	$7.38	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Kjeldahl (TKN) - per kilogram	N	$5.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Dissolved Solids (TDS) - per kilogram	N	$2.70	Local Government Act 2009 | Part 6 S262 (3) (c)

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
EXCESS POLLUTANT CHARGES [continued]			
Total Hydrocarbons (THc) - per kilogram	N	$3.60	Local Government Act 2009 | Part 6 S262 (3) (c)
Total Oil & Grease (TOG) - per kilogram	N	$3.60	Local Government Act 2009 | Part 6 S262 (3) (c)
OTHER CHARGES			
Late Payment Fee	N	$181.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Additional Inspection	N	$195.00	Local Government Act 2009 | Part 6 S262 (3) (c)
(per hour - minimum 1 hour)			
Testing Fee	N	$484.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Trade Waste Compliance Search - (within 14 days)	N	$199.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Urgent Trade Waste Compliance Search (within 7 days)	N	$245.00	Local Government Act 2009 | Part 6 S262 (3) (c)
EQUIVALENT GREASE ARRESTER CHARGE			
Equivalent to 1000 litre grease trap	N	$3,724.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Equivalent to 1500 litre grease trap	N	$5,148.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Equivalent to 2000 litre or > grease trap	N	$6,572.00	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
WASTE			
MUNICIPAL SOLID WASTE (HOUSEHOLD)			
Air Conditioners (each)	Y	$11.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Car body - Except Cannonvale Transfer Station	Y	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
batteries, fuel & fluids to be removed			
Cardboard	Y	Free	Local Government Act 2009 | Part 6 S262 (3) (c)
Commingled Recyclables - Cannonvale Transfer Station Only	Y	Free	Local Government Act 2009 | Part 6 S262 (3) (c)
E-Waste (each)	Y	Free	Local Government Act 2009 | Part 6 S262 (3) (c)
Fluorescent Tube (each) - Cannonvale Transfer Station Only	Y	Free	Local Government Act 2009 | Part 6 S262 (3) (c)
Fridges & Freezers (each)	Y	$9.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Green Waste - Self Haul Car/Ute/Trailer	Y	Free	Local Government Act 2009 | Part 6 S262 (3) (c)
Household Waste <2m3 (per cubic metre) - Self Haul Car/Ute/Trailer	Y	Free	Local Government Act 2009 | Part 6 S262 (3) (c)
Self Haul Municipal Solid Waste (Household Waste)			
Mattress Domestic (each)	Y	$50.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Scrap Metal	Y	Free	Local Government Act 2009 | Part 6 S262 (3) (c)
CONSTRUCTION AND DEMOLITION (Landfill Pricing per tonne & Transfer Station Pricing per cubic metre)			
C&D Mixed Waste (per tonne)	Y	Fee(inc GST and Waste levy) $313.00	Waste Reduction and Recycling (Waste Levy) Amendment Act 2019 | Schedule 1
may include concrete, building materials, pipes etc			
Clean Earth (per tonne) - Conditional Acceptance by Application Subject to Council Approval	Y	Price on Application - waste levy may apply	Local Government Act 2009 | Part 6 S262 (3) (c)
Concrete (per tonne)	Y	$60.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Scrap Metal (per cubic metre)	Y	Free	Local Government Act 2009 | Part 6 S262 (3) (c)
Scrap Metal (per tonne)	Y	Free	Local Government Act 2009 | Part 6 S262 (3) (c)
RECOVERED RESOURCES AVAILABLE AS SALEABLE PRODUCTS			
Mulch (per cubic metre)	Y	$14.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Sale of mulch, subject to availability and signed indemnity form, per cubic metre loaded by site contractor			
Mulch (per tonne)	Y	$37.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Subject to availability and signed indemnity form loaded by site contractor			

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
TYRES			
Bobcat	Y	$26.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Car/Motorbike	Y	$9.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Car/Motorbike with Rim	Y	$25.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Light Truck/4WD	Y	$20.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Light Truck/4WD with Rim	Y	$45.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Super Single	Y	$83.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Truck	Y	$42.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Truck with Rim	Y	$96.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Tractor Large (1m-2m)	Y	Price on application	
Earthmover Small (0m-1m)	Y	Price on application	
Earthmover Medium (1m-1.5m)	Y	Price on application	
Earthmover Large (1.5m-2m)	Y	Price on application	
Earthmover Extra Large (2m-2.5m)	Y	Price on application	
HAZARDOUS WASTE			
Animal Carcass >30kg (per tonne) - Landfills Only	Y	Fee(inc GST and Waste levy) $290.00	Waste Reduction and Recycling (Waste Levy) Amendment Act 2019 | Schedule 1
Cylinders - Industrial Hardwall & Automotive Gas	Y	$35.00	Local Government Act 2009 | Part 6 S262 (3) (c)
EPIRBS (each)	Y	$5.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Fire Extinguisher <10kg (each)	Y	$16.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Fluoro Tube – Cannonvale Transfer Station ONLY	Y	Free	
Household Batteries	Y	Free	
Lead Acid Battery (each)	Y	Free	Local Government Act 2009 | Part 6 S262 (3) (c)
Lithium Battery Large (eg. Caravan)	Y	$100.00	
Lithium Battery Small (eg. EScooter, Golf Cart)	Y	$50.00	
LPG Bottle <20kg (each)	Y	$16.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Marine Flare (each)	Y	Free	Local Government Act 2009 | Part 6 S262 (3) (c)
COMMERCIAL AND INDUSTRIAL (Landfill Pricing per tonne & Transfer Station Pricing per cubic metre)			
Big Bag Recovery Stewardship (Landfills Only)	Y	Free	

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
COMMERCIAL AND INDUSTRIAL (Landfill Pricing per tonne & Transfer Station Pricing per cubic metre) [continued]			
C&I Mixed Waste (per cubic metre)	Y	Fee(inc GST and Waste levy) $130.00	Waste Reduction and Recycling (Waste Levy) Amendment Act 2019 | Schedule 1
which does not contain any waste which is C&D waste within the meaning of s44 of the WRR Reg 2011			
C&I Mixed Waste (per tonne)	Y	Fee(inc GST and Waste levy) $313.00	Waste Reduction and Recycling (Waste Levy) Amendment Act 2019 | Schedule 1
which does not contain any waste which is C&D waste within the meaning of s44 of the WRR Reg 2011			
Cardboard (per cubic metre)	Y	$34.70	Local Government Act 2009 | Part 6 S262 (3) (c)
Cardboard (per tonne)	Y	$138.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Commingled recyclables (per cubic metre) Cannonvale Transfer Station Only	Y	$32.00	Local Government Act 2009 | Part 6 S262 (3) (c)
drumMuster AGVet & Chemical Containers (Landfills Only)	Y	Free	Local Government Act 2009 | Part 6 S262 (3) (c)
Accepted only at Landfills Free if cleaned to satisfactory standard as per Drummuster program, to be assessed by Landfill staff			
Green Waste (per cubic metre)	Y	$14.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Green Waste (per tonne)	Y	$76.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Green Waste contaminated with leuchena (per tonne)	Y	$140.00	
Mattress	Y	Fee(inc GST and Waste levy) $50.00	Waste Reduction and Recycling (Waste Levy) Amendment Act 2019 | Schedule 1
Tree stumps/branches >300mm diameter (per cubic metre)	Y	$64.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Tree stumps/branches >300mm diameter (per tonne)	Y	$103.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Untreated timber pallets	Y	Free	
REGULATED WASTE Conditional Acceptance by Application Subject to Council Approval			
Animal Carcass <30kg (per tonne) - Landfills Only	Y	Free	Local Government Act 2009 | Part 6 S262 (3) (c)
Asbestos (per tonne)	Y	Fee (inc GST) $359.00 Min. Fee incl. GST: $100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Asbestos in Clean Earth (per tonne)	Y	Fee (inc GST) $359.00 Min. Fee incl. GST: $100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Asbestos mixed with Leviable Waste (per tonne)	Y	Fee(inc GST and Waste levy) $496.00 Min. Fee incl. GST: $100.00	Waste Reduction and Recycling (Waste Levy) Amendment Act 2019 | Schedule 1

continued on next page ...

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
REGULATED WASTE Conditional Acceptance by Application Subject to Council Approval [continued]			
Contaminated Soil (per tonne)	Y	Fee(inc GST and Waste levy) $496.00	Waste Reduction and Recycling (Waste Levy) Amendment Act 2019 | Schedule 1
Regulated Waste Category 2 (per tonne)	Y	Fee(inc GST and Waste levy) $300.00	Waste Reduction and Recycling (Waste Levy) Amendment Act 2019 | Schedule 1
Conditional Acceptance by Application Subject to Council Approval			
Special Handling Fee (per load)	Y	$85.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Waste Oil Commercial (per litre)	Y	$1.19	Local Government Act 2009 | Part 6 S262 (3) (c)
Waste Oil Domestic (<20L Free, >20L commercial charges apply)	Y	Free	Local Government Act 2009 | Part 6 S262 (3) (c)
OTHER			
Replacement 240LT Wheelie Bin (New) includes Delivery	N	$100.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Unscheduled 240L MGB General Waste kerbside collection service, other than a Contractor's Missed Service	N	$170.00	Local Government Act 2009 | Part 6 S262 (3) (c)
Waste Transport Certificate as directed by WRC	N	$10.00	
Waste Destruction Certificate	Y	$70.00	Local Government Act 2009 | Part 6 S262 (3) (c)

Name	GST	Year 24/25 Fee (incl. GST)	Legislation
CAMPING			
LAKE PROSERPINE			
Site inclusion is 2 adults and 2 children 4-14 years old, 3 and under free of charge			
Adult Per Night Off-Peak season (01 October to 31 March)	Y	$10.00	
Adult Per Night Peak Season (01 April to 30 September)	Y	$14.00	
Child Per Night Off-Peak season (01 October to 31 March)	Y	$5.00	
Child Per Night Peak Season (01 April to 30 September)	Y	$7.00	
Family (2 adults & 2 Children) per Night Off-Peak season (01 October to 31 March)	Y	$25.00	
Family (2 adults & 2 Children) per Night Peak Season (01 April to 30 September)	Y	$35.00	

11.25 - Budget Review 2

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Manager - Financial Services

AUTHORISING OFFICER: Director Corporate Services

PURPOSE

To review the current budget and make amendments to better reflect the current and forecast financial position of Council and to confirm priorities for capital projects to be delivered in the 2023/24 financial year.

EXECUTIVE SUMMARY

The Budget Review 2 presents an increase in the operating surplus forecast for the 2023/24 financial year to approximately $1.655M. This has been influenced by increased revenue forecast for the year through additional properties coming on line, higher water consumption and increased interest from investments.

Council is forecast to end the 2023/24 financial year with an operating surplus and a sound financial position with growth in assets and a reduction in debt from prior years.

OFFICER'S RECOMMENDATION

That Council resolve:

A. In accordance with section 170(3) of the Local Government Regulation 2012, to revise the Whitsunday Regional Council Budget adopted for the financial year 2023/24, as presented in the following statements prepared in accordance with section 169 of the Local Government Regulation 2012:
   1) Revised Statement of Comprehensive Income,
   2) Revised Statement of Financial Position,
   3) Revised Statement of Cash Flows,
   4) Revised Statement of Changes in Equity for the financial year 2023/24,
   5) The resulting Revised Long-Term Financial Forecast for the financial years 2023/24 through 2032/33, inclusive,
   6) The Revised Measures of Financial Sustainability; and

B. To make the following transfers to and from reserves for the financial year 2023/24:
   1) $1,343,184 from the Infrastructure Reserve to fund capital works projects, and
   2) A net transfer of $9,260,940 from the Capital Works Reserve, as follows:
      a) $7,305,044 to the Capital Works Reserve, and
      b) $16,565,984 from the Capital Works Reserve to fund capital works projects.
   3) A net transfer of $215,200 from the Strategic Asset Reserve, as follows:
      c) $300,000 to the Strategic Asset Reserve, and
      d) $515,200 from the Strategic Asset Reserve to fund capital works projects.

BACKGROUND

Council reviews the budget as required throughout the year against its adopted budget to make appropriate adjustments for changes and to promote transparent financial management. It is a legislated requirement for an amended budget to include all items identified in section 169 of the Local Government Regulation 2012.

Council has reviewed its financial performance up to 31st of March 2024, both operational and capital, and identified several budget risks, both positive and negative, which have been incorporated into the revised budgeted financial statements for 2023/24.

The original budget for the financial year 2023/24 was adopted by Council on 30th of June 2023 and the first Budget Review was adopted on the 22nd of November 2023. The budget was only reviewed twice this financial year due to the timing of the local government election.

This report addresses the proposed Budget Review 2 and is tabled for adoption by Council on the 29th of May 2024.

DISCUSSION/CURRENT ISSUE

This report and attachments provide the revised budget including estimated financial performance and position for the 2023/24 financial year plus 9 years to 2032/33.

- Attachment 1 – Revised Budget Summary
- Attachment 2 – Revised Budgeted Financial Statements 2023-24 (plus 9 years forward forecast to 2032-33)
- Attachment 3 – Revised Capital Works Program 2023-24 + 2 years
- Attachment 4 – 10 Year Financial Sustainability Ratios

Overall, the budget review maintains an operating surplus, with a marginal increase to $1,655,057 forecast for the 2023/24 financial year.

FINANCIAL IMPLICATIONS

Maintaining a balanced revised budget throughout the financial year and remain financially sustainable. Budget risks must be reviewed and considered throughout the year.

CONSULTATION/ENGAGEMENT

Members of the Executive Leadership Team/Management Team (as the revisions relate to their areas of responsibility)
Manager Financial Services
Management Accountants

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009 (Act)
Local Government Regulation 2012 (Regulation)

Section 170(3) of the Local Government Regulation 2012 provides for a local government to amend its budget by resolution, at any time before the end of the financial year. s170(4) further dictates that any revisions must be made in accordance with the budget requirements as set out in s169 and should not involve any changes to the rates and charges set in the original budget.

RISK ASSESSMENT/DEADLINES

Non-compliance risk in accordance with: s170(3) of the Regulation provides for a local government to amend its budget by resolution, at any time before the end of the financial year. s170(4) further dictates that any revisions must be made in accordance with the budget requirements as set out in s169 and should not involve any changes to the rates and charges set in the original budget.

Revisions must be made in accordance with the budget requirements as set out in s169 of the Local Government Regulation and should not involve any changes to the rates and charges set in the original budget.

STRATEGIC IMPACTS

Corporate Plan Reference:

Integrate asset management practices into the long-term financial planning to ensure sustainable service delivery for current and future generations.

ATTACHMENTS

1. Att 1 Revised Budget Summary [**11.25.1** - 6 pages]
2. Att 2 Revised Budgeted Financial Statement 2023-24 (plus 9 years forecast to 2032-33) [**11.25.2** - 10 pages]
3. Att 3 Revised Capital Works Program 2023-24 plus 2 years [**11.25.3** - 4 pages]
4. Att 4 10 Year Financial Sustainability Ratios [**11.25.4** - 1 page]

BR2 REVISED BUDGET SUMMARY

Financial Year: 2023/24
Period ending: 31 March 2024

BACKGROUND

Throughout the year, Council reviews its adopted budget to make appropriate adjustments for changes and to promote transparent financial management. It is a legislated requirement for an amended budget to include all items identified in section 169 of the *Local Government Regulation 2012*.

Council has reviewed its financial performance up to 31 March 2024, both operational and capital, and identified several revisions, both positive and negative, which have been incorporated into the revised budgeted financial statements for 2023/24.

The original budget for the financial year 2023/24 was adopted by Council on 30 June 2023. Budget Review 1 was adopted by Council on the 22 November 2023.

This report addresses:

- Budget Review 2 tabled for adoption by Council on 29 May 2024.

DISCUSSION/CURRENT ISSUE

The revised budget was facilitated through detailed discussions and workshops, with each Department to understand operational and capital budget impacts and deliverability across the organisation.

Operational Budget

The operating budget changes are summarised below with Table 1 with details on changes in Financial Statements provided in Attachment 2 – Revised Budgeted Financial Statements.

Operating revenues and expenses are proposed to be amended as follows:

Table 1: Summary Budget Revisions

	Current Budget (Q1)	Revised Budget (Q2)	Net Change
Revenue	154,539,930	156,508,477	1,968,547
Expenses	154,171,204	154,853,420	(682,216)
Operating Surplus	**368,726**	**1,655,057**	**1,286,330**

Note: A positive figure (in black) in the "Net Change" column indicates an increase in revenues or a decrease in expenses, with negative figures (in red and within brackets) representing a decrease in revenues or an increase in expenses.

The net result of the changes in revenue and expenses is a revised budgeted surplus of $1,655,057 for the financial year 2023/24, an increase of $1.3M from the Q1 Current Revised Budget adopted on 22 November 2023. Included in this movement is $2M increase in revenue and $0.7M increase in expenses that relate to budget risks that have been mitigated during the Budget Review 2.

As detailed in Table 2, proposed revenue revisions amount to an increase of over $2M. The primary contributors to the increase in budgeted revenues include:

- Increase in Rates & Charges by $821K– Additional properties coming online during the financial year $280K, as well as higher than normal water consumption $538K partially offset by an increase in prompt payment discount provided ($157K).
- Increase in Sales of Goods and Services by $656K – Increase in Tip fees $540K, Trade waste fees $240K, Shute Harbour fees ($165K) offset by a reduction in search fees ($100K) and Airport restaurant turnover and car rental turnover ($192K).
- Decrease in Operational Grants by $762K – Increased allocation for Airport $250K, Training grants $70K, Community Grants $200K offset by a reduction in the AMI Project grant funding being moved to 24/25 financial year in line with delivery ($1.4M).
- Increase in Interest Income by $1.0M – Increased interest rates being recognised due to change by the RBA in the cash rate, increased cash as well as a targeted investment strategy.
- Increase in Other Income by $242K – Increase in the revenue received for the Mayor's Ball $220K.

Table 2: Details of Revenue Revisions

Revenue	Current Budget (Q1)	Revised Budget (Q2)	Net Change
Rates & Charges	101,372,667	102,194,159	821,492
Sale of Goods & Services	34,492,663	35,149,259	656,596
Grants	9,785,023	9,022,743	(762,280)
Interest Income	6,051,500	7,061,800	1,010,300
Other Income	2,838,077	3,080,516	242,439
Grand Total	**154,539,930**	**156,508,477**	**1,968,547**

Additional details of the proposed revisions to Expenses are contained in Table 3.

- Materials and Services have increased by $830K which has been affected by increases in Waste contracts and Landfill management contracts ($1.26M), additional water-related expenses ($300K), recruitment costs due the higher-than-normal vacancies ($190K), aerodrome operations ($136K), finalisation of developer concessions granted in 2016 and 2019 ($188k), additional mowing and landscaping of open spaces ($170k) and allocation of materials dividend ($900K). These have been partially offset by the re-phasing of AMI Project expenses to the 2024/25 financial year in line with project plan ($2.1M), external resources to assist with Network Planning and Assets Condition Assessment Reviews to support Council's annual revaluation of major asset classes offset by a reduction in quarry expenditure ($150K).
- Finance Costs have decreased by $100K which is due to reduction in provision for doubtful debts that is not required this financial year.

Table 3: Details of Expense Revisions

Expenses	Current Budget (Q1)	Revised Budget (Q2)	Change
Employees	46,003,138	45,939,605	(63,533)
Materials & Services	73,277,413	74,112,784	835,371
Depreciation	31,398,487	31,408,865	10,378
Finance	3,149,812	3,049,812	(100,000)
Depn - ROU assets	342,354	342,354	-
Grand Total	**154,171,204**	**154,853,420**	**682,216**

A comparison of current and revised budgets for revenue and expenses are shown graphically in Figure 1 through to Figure 3.

Figure 1: Summary Revisions

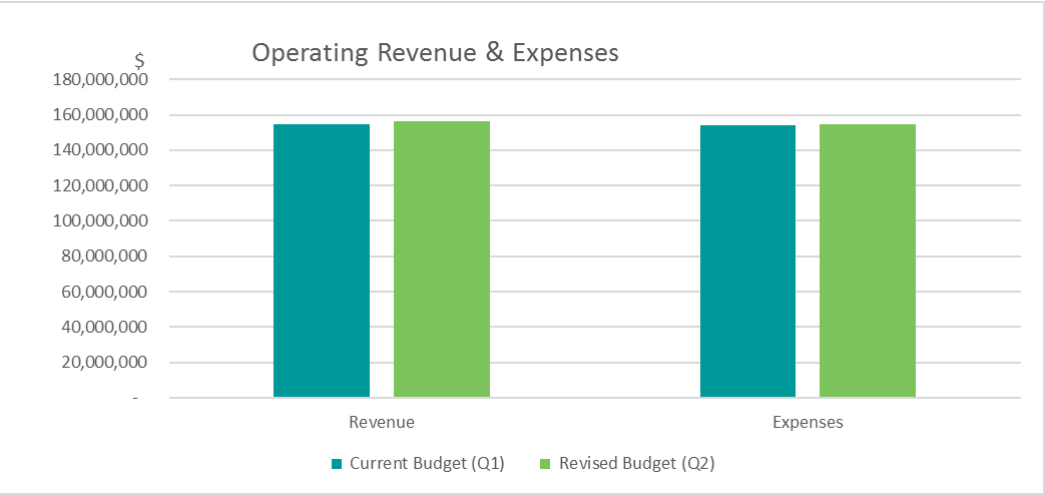


Figure 2: Revenue Revisions

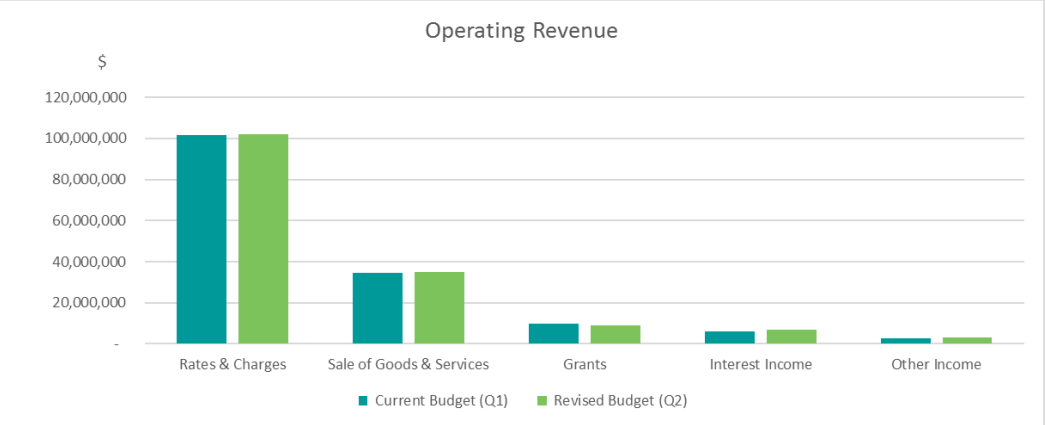
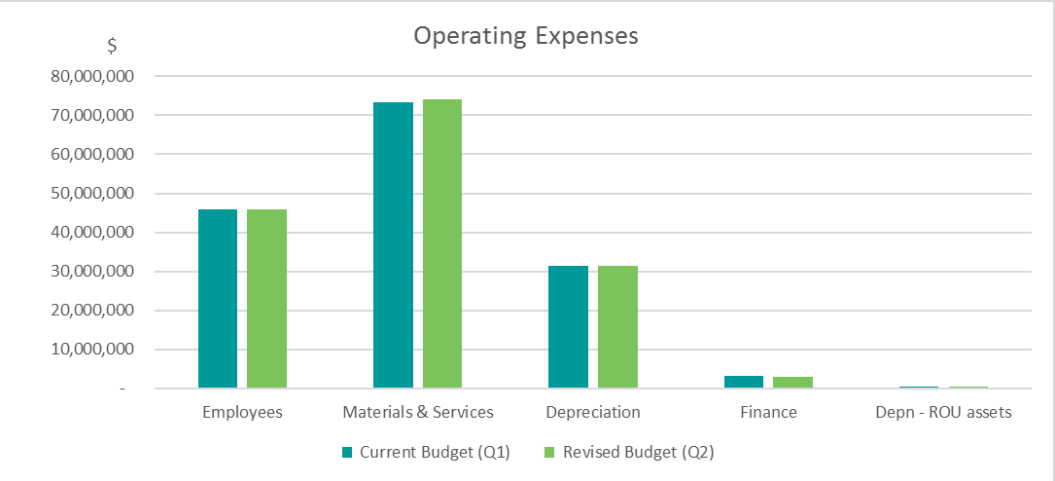


Figure 3: Expense Revisions



A summary of the proposed Net Result Operational revisions at the Directorate level appears in Table 4 below.

Table 4: Revisions by Directorate

Directorate	Current Budget (Q1)	Revised Budget (Q2)	Change
Office of the CEO	(3,126,072)	(3,719,154)	(593,082)
Infrastructure Services	(25,237,629)	(25,531,304)	(293,676)
Corporate Services	51,894,964	53,611,550	1,716,586
Capital Program & Network Planning	(2,857,947)	(2,782,076)	75,871
Commercial Businesses	(1,056,105)	(778,971)	277,134
Community Services & Facilitation	(17,552,957)	(17,208,336)	344,621
Regional Strategy & Planning	(1,695,528)	(1,936,652)	(241,125)
Grand Total	**368,727**	**1,655,057**	**1,286,330**

The revised budgeted financial statements for 2023/24 and as well as the nine years to 2032/33 are shown in Attachment 2.

Capital Budget

A detailed review and project health check by project managers has been undertaken across all capital projects. The proposed amendments to the capital budget are based on the capacity to deliver considering both supply chain issues and project milestones.

In total, the capital works program excluding remediation works(waste), has been increased from $64.7M to $76.8M, with an increase of $12M.

The major movements to occur relate to the inclusion of $24M of Disaster Recovery Funding Arrangements (DRFA) works from recent rain events into this financial year and there were carry over projects identified to move from 2023/24 to 2024/25 financial years by ($12M).

There has also been increases in the cost of the capital program due to the competition for limited resources, materials, and external services in a tightening market.

The movements are summarised in Table 5 below:

Table 5: Capital Budget Movements

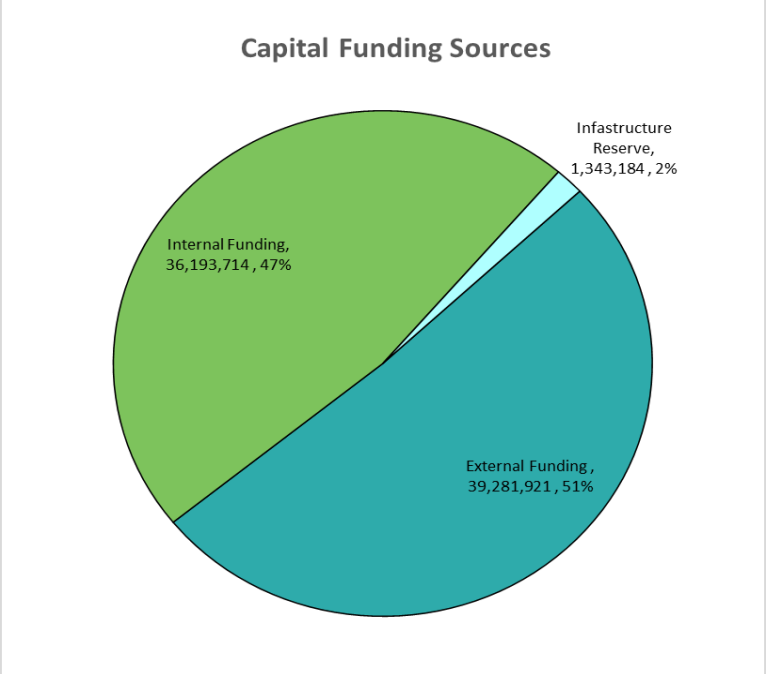
	Budget Review 1		Budget Review 2	
Item	**Amount**	**Amount**	**Amount**	**Amount**
Current Capital Budget		**51,367,007**		**64,733,013**
Carried over from 2022.23	8,218,960			
Reductions in Capital Projects	(1,772,032)		(6,884,544)	
Increases in Capital Projects	12,419,649		30,743,702	
Movements between years	(5,500,571)		(11,773,351)	
Net Increase/(Decrease)		13,366,006		12,085,807
Revised Capital Budget		**64,733,013**		**76,818,820**

The remediation budget has seen increase in remediation works and works being carried over into 2024/25 financial year as presented below:

	Budget Review 1		Budget Review 2	
Item	**Amount**	**Amount**	**Amount**	**Amount**
Current Remediation Budget		**1,140,654**		**1,158,114**
Movements between years	17,460		(608,648)	
Increases in Remediation			134,823	
Net Increase/(Decrease)		17,460		(473,825)
Revised Remediation Budget		**1,158,114**		**684,289**

The revised funding position for the updated capital program excluding remediation is as follows:

Figure 4: Revised Capital Funding Sources



The detailed capital program, incorporating the proposed changes is provided in Attachment 3.

Long Term Financial Forecast (LTFF)

The long-term forecast has been reviewed with assumptions made in the forward years based on current operations and economic conditions. The forward year forecasts are presented in Attachment 1.

The ratios forecast in the LTFF indicate an improved position in the longer term, following some immediate pressures to address short term impacts in the operational budget.

The financial ratios over the ten year financial forecast period, that signifies the long term financial health of the organisation, are given in Attachment 4. Council is aware of the risk associated with the Asset Sustainability Ratio in forward years which is why Council is continuing to focus on increasing its asset management maturity, development of Asset Management Plans, Network Planning, and continued implementation of Asset Management as a priority.

FINANCIAL IMPLICATIONS

The current ratios are based on underlying assumptions for growth and revenue which have been estimated on a conservative basis, and these are forecast where possible to mitigate the risks identified from unforeseen shocks that could impact the short term and long-term multi-year impacts. Financial risks continue to be addressed on current projections and these will be managed at the operational level by each Directorate.

The proposed budget review provides the current year sustainability ratios and are detailed in Table 5.

Even though some ratios have trended slightly upwards from the Original Budget, all ratios are well within recommended ranges, indicating a stable financial position.

Table 5: Financial Sustainability Indicators

Type	Measure	Target (Tier4)	Audited Actuals 30 June 2023	Original Budget 30 June 2024	Amended Budget 30 June 2024
Financial Capacity	Council-Controlled Revenue	N/A	84% ✓	85% ✓	84% ✓
Operating Performance	Operating Surplus Ratio	Greater than 0%	6.04% ✓	0.22% ✓	1.06% ✓
	Operating Cash Ratio	Greater than 0%	30% ✓	23% ✓	23% ✓
Liquidity	Unrestricted Cash Expense Cover Ratio	Greater than 4 months	14.59 ✓	8.71 ✓	11.53 ✓
Asset Management	Asset Sustainability Ratio	Greater than 80%	79.97% ✓	91.40% ✓	186.27% ✓
	Asset Consumption Ratio	Greater than 60%	72% ✓	71% ✓	72% ✓
Debt Servicing Capacity	Leverage Ratio	0 to 3 times	1.76 ✓	1.98 ✓	1.90 ✓

The further 10-year Financial Sustainability Ratios are included in Attachment 4 of this report.

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Comprehensive Income

For the periods ending 30 June -

	Audit Act 2023 $	Orig Bud 2024 $	AmendBud 2024	2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $	2030/31 $	2031/32 $	2032/33 $
Revenue												
Rates and utility charges	102,245,804	106,380,267	107,348,959	113,061,112	118,533,988	122,087,003	125,746,532	129,515,830	133,398,142	137,396,852	141,515,441	145,757,518
Less Discounts	(4,752,197)	(5,007,600)	(5,154,800)	(5,360,992)	(5,521,822)	(5,687,475)	(5,858,099)	(6,033,840)	(6,214,856)	(6,401,302)	(6,593,341)	(6,791,142)
Net rates and utility charges	97,493,607	101,372,667	102,194,159	107,700,120	113,012,166	116,399,528	119,888,433	123,481,990	127,183,286	130,995,550	134,922,100	138,966,376
Sale of goods and major services	18,847,784	23,859,653	24,805,688	25,672,383	26,401,466	26,916,051	27,547,693	28,194,787	28,857,733	29,536,927	30,232,789	30,945,740
Statutory fees and charges	3,756,841	3,635,383	3,535,943	3,676,396	3,786,686	3,862,419	3,939,671	4,018,468	4,098,837	4,180,816	4,264,433	4,349,724
User fees and charges	351,291	335,827	345,827	359,587	370,374	380,070	390,031	400,260	410,768	421,561	432,648	444,036
Rental and levies	326,371	356,124	356,124	370,369	381,481	389,111	396,893	404,831	412,927	421,186	429,610	438,203
Operating grants, subsidies and contributions	9,833,430	8,904,565	9,022,743	8,222,787	8,011,535	8,197,710	8,325,550	8,455,948	8,588,951	8,724,616	8,862,994	9,004,139
Interest revenue	4,480,093	4,551,500	7,061,800	6,684,272	6,579,803	6,478,299	6,379,727	6,284,057	6,191,259	6,101,301	6,014,160	5,929,806
Total sales of contract and recoverable works	6,042,321	5,800,676	6,100,676	5,744,943	5,917,291	6,035,637	6,156,350	6,279,477	6,405,067	6,533,169	6,663,832	6,797,108
Other Income	2,184,583	2,748,077	3,085,516	3,106,652	3,200,100	3,264,330	3,329,847	3,396,669	3,464,831	3,534,358	3,605,270	3,677,604
TOTAL OPERATING REVENUES	**143,316,321**	**151,564,472**	**156,508,477**	**161,537,509**	**167,660,902**	**171,923,155**	**176,354,195**	**180,916,487**	**185,613,659**	**190,449,484**	**195,427,836**	**200,552,736**
Expenses												
Employee benefits	(39,701,137)	(44,714,056)	(45,940,105)	(47,434,130)	(49,228,488)	(51,174,734)	(52,706,089)	(54,302,938)	(55,177,691)	(56,847,425)	(58,566,731)	(60,337,059)
Materials and services	(60,402,208)	(71,630,931)	(74,112,284)	(76,671,989)	(79,291,449)	(80,470,100)	(83,199,413)	(85,696,635)	(88,373,119)	(91,037,244)	(94,058,287)	(96,692,748)
Depreciation and Amortisation	(30,458,822)	(31,740,841)	(31,751,219)	(33,661,769)	(35,447,425)	(36,849,867)	(37,495,523)	(38,102,348)	(39,343,554)	(40,232,951)	(40,962,798)	(41,706,986)
Finance Costs	(4,102,773)	(3,149,811)	(3,049,812)	(2,802,255)	(2,537,466)	(2,278,722)	(2,028,640)	(1,766,580)	(1,510,952)	(1,286,471)	(1,079,949)	(971,001)
TOTAL OPERATING EXPENSES	**(134,664,940)**	**(151,235,639)**	**(154,853,420)**	**(160,570,143)**	**(166,504,828)**	**(170,773,423)**	**(175,429,665)**	**(179,868,501)**	**(184,405,316)**	**(189,404,091)**	**(194,667,765)**	**(199,707,794)**
Operating surplus (deficit)	**8,651,381**	**328,833**	**1,655,057**	**967,366**	**1,156,074**	**1,149,732**	**924,530**	**1,047,986**	**1,208,343**	**1,045,393**	**760,071**	**844,942**
Capital income and expenditure:												
Cash capital grants, subsidies and contributions	25,677,563	7,223,594	40,316,831	39,943,215	38,765,768	7,536,559	7,508,538	3,688,701	14,681,614	13,885,304	3,799,402	3,860,284
Contributed physical capital assets	676,715											
Other capital income	2,490,538		630,715	536,923	305,254	903,682	557,647	707,835	490,570	462,787	703,656	531,057
Other capital expense	(13,756,280)	(5,343,990)	(29,460,000)	(12,734,218)	(7,362,569)	(4,831,950)	(4,973,638)	(4,692,103)	(4,500,496)	(4,835,469)	(4,452,837)	(5,044,885)
Net income/(loss) for period before equity adjustments	**23,739,917**	**2,208,437**	**13,142,603**	**28,713,286**	**32,864,527**	**4,758,023**	**4,017,077**	**752,419**	**11,880,031**	**10,558,015**	**810,292**	**191,398**
Asset revaluations direct to equity	71,126,730											
Total Comprensive Income	**94,866,646**	**2,208,437**	**13,142,603**	**28,713,286**	**32,864,527**	**4,758,023**	**4,017,077**	**752,419**	**11,880,031**	**10,558,015**	**810,292**	**191,398**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Financial Position

As at the periods ending 30 June -

	Audit Act 2023 $	Orig Bud 2024 $	AmendBud 2024	2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $	2030/31 $	2031/32 $	2032/33 $
Current Assets												
Cash and deposits	98,898,730	49,017,612	72,598,576	66,018,853	55,625,725	60,229,374	62,247,107	60,990,677	64,137,831	67,940,460	68,531,316	74,225,461
Cash investments	30,000,000	30,000,000	40,000,000	20,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Receivables	11,124,868	12,541,145	11,484,168	11,718,168	11,956,848	12,200,296	12,448,613	12,701,895	12,960,244	13,223,759	13,492,547	13,766,708
Inventories	1,665,934	2,050,000	1,730,000	1,764,600	1,799,892	1,835,888	1,872,603	1,910,053	1,948,253	1,987,216	2,026,958	2,067,496
Contract assets	2,867,685											
Other assets	6,003,530	4,840,000	6,000,000	6,120,000	6,242,400	6,367,248	6,494,592	6,624,483	6,756,972	6,892,110	7,029,951	7,170,549
	150,560,748	**98,448,757**	**131,812,744**	**105,621,621**	**85,624,865**	**90,632,806**	**93,062,915**	**92,227,108**	**95,803,300**	**100,043,545**	**101,080,772**	**107,230,214**
Non-current - Assets classsified as held for sale	1,655,000		1,655,000	1,655,000	1,655,000	1,655,000	1,655,000	1,655,000	1,655,000	1,655,000	1,655,000	1,655,000
	152,215,748	**98,448,757**	**133,467,744**	**107,276,621**	**87,279,865**	**92,287,806**	**94,717,915**	**93,882,108**	**97,458,300**	**101,698,545**	**102,735,772**	**108,885,214**
Non-Current Assets												
Receivables	13,000		13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000
Investment properties	2,100,000	2,040,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000
Property, plant and equipment	1,196,956,337	1,215,446,159	1,250,549,685	1,322,623,889	1,351,553,877	1,364,601,747	1,352,191,937	1,348,446,113	1,334,561,820	1,329,668,027	1,342,167,412	1,338,590,503
Right of use assets	2,239,719	1,897,678	1,897,365	1,582,972	1,338,345	1,303,036	1,272,645	1,242,254	1,211,863	1,181,472	1,151,081	1,120,690
Capital Work in Progress	74,172,397	2,360,199	36,529,004	7,856,348	19,904,235	1,186,746	8,993,977	5,744,996	21,671,996	26,536,742	4,243,629	0
	1,275,481,453	**1,221,744,037**	**1,291,089,054**	**1,334,176,209**	**1,374,909,457**	**1,369,204,529**	**1,364,571,559**	**1,357,546,363**	**1,359,558,679**	**1,359,499,241**	**1,349,675,122**	**1,341,824,193**
TOTAL ASSETS	**1,427,697,201**	**1,320,192,794**	**1,424,556,798**	**1,441,452,830**	**1,462,189,322**	**1,461,492,335**	**1,459,289,474**	**1,451,428,471**	**1,457,016,979**	**1,461,197,786**	**1,452,410,894**	**1,450,709,407**
Current Liabilities												
Payables	16,826,723	13,002,545	15,867,545	15,908,286	16,164,364	16,392,514	16,625,278	16,862,748	17,105,023	17,352,198	17,604,375	17,861,653
Provisions	10,336,866	16,185,656	10,500,000	9,373,000	9,654,190	9,943,815	10,242,128	10,549,391	10,865,872	11,191,847	11,527,602	11,873,429
Contract liabilities	7,400,254											
Interest bearing liabilities	6,184,916	6,237,987	5,929,200	6,451,337	6,054,621	6,320,476	6,596,668	6,169,859	5,730,562	5,378,515	3,709,756	3,709,756
	40,748,759	**35,426,188**	**32,296,745**	**31,732,623**	**31,873,175**	**32,656,805**	**33,464,074**	**33,581,998**	**33,701,457**	**33,922,560**	**32,841,733**	**33,444,838**
Non-Current Liabilities												
Payables	4,498,279	1,509,143	3,050,735	1,541,591								
Provisions	22,866,309	16,433,537	22,212,988	19,229,123	14,556,747	14,638,584	14,208,045	11,322,583	10,319,503	8,775,734	3,520,786	3,196,881
Interest bearing liabilities	65,128,989	59,093,849	59,398,863	52,638,739	46,584,119	40,263,643	33,666,975	27,821,090	22,413,188	17,358,647	14,097,238	11,925,153
	92,493,577	**77,036,529**	**84,662,587**	**73,409,454**	**61,140,866**	**54,902,227**	**47,875,020**	**39,143,673**	**32,732,691**	**26,134,381**	**17,618,024**	**15,122,034**
TOTAL LIABILITIES	**133,242,336**	**112,462,717**	**116,959,332**	**105,142,077**	**93,014,041**	**87,559,032**	**81,339,094**	**72,725,671**	**66,434,148**	**60,056,941**	**50,459,757**	**48,566,872**
NET COMMUNITY ASSETS	**1,294,454,865**	**1,207,730,077**	**1,307,597,467**	**1,336,310,753**	**1,369,175,281**	**1,373,933,303**	**1,377,950,380**	**1,378,702,800**	**1,390,582,831**	**1,401,140,845**	**1,401,951,137**	**1,402,142,535**
Community Equity												
Capital account	759,243,537	782,045,208	781,521,271	833,306,455	883,239,022	884,428,633	886,630,520	888,849,386	897,800,015	906,781,160	905,527,464	899,848,620
Asset revaluation reserve	433,807,357	362,680,628	433,807,357	433,807,357	433,807,357	433,807,357	433,807,357	433,807,357	433,807,357	433,807,357	433,807,357	433,807,357
Restricted capital reserves	13,856,049	10,031,613	14,178,489	8,179,385	2,642,640	2,519,922	2,481,568	4,366,069	6,297,683	7,599,668	9,629,070	11,719,354
Other capital reserves	64,895,371	35,327,782	55,419,231	38,921,725	34,081,568	34,081,568	34,081,568	34,081,568	34,081,568	34,081,568	34,081,568	34,081,568
Recurrent reserves	12,322,723	4,726,514	12,322,723	12,322,723	12,322,723	12,322,723	12,322,723	12,322,723	12,322,723	12,322,723	12,322,723	12,322,723
Accumulated surplus/(deficiency)	10,329,829	12,918,333	10,348,396	9,773,109	3,081,971	6,773,100	8,626,645	5,275,697	6,273,485	6,548,370	6,582,956	10,362,914
TOTAL COMMUNITY EQUITY	**1,294,454,865**	**1,207,730,077**	**1,307,597,467**	**1,336,310,753**	**1,369,175,281**	**1,373,933,303**	**1,377,950,380**	**1,378,702,800**	**1,390,582,831**	**1,401,140,845**	**1,401,951,137**	**1,402,142,535**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Cash Flows

For the periods ending 30 June -

	Audit Act 2023 $	Orig Bud 2024 $	AmendBud 2024 $	2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $	2030/31 $	2031/32 $	2032/33 $
Cash Flows from Operating Activities												
Receipts												
Net rates and utility charges	97,473,013	98,182,667	102,000,572	107,500,120	112,808,166	116,191,450	119,676,195	123,265,506	126,962,474	130,770,322	134,692,365	138,732,048
Sale of goods and major services	18,847,784	23,859,653	24,805,688	25,672,383	26,401,466	26,916,051	27,547,693	28,194,787	28,857,733	29,536,927	30,232,789	30,945,740
Fees and charges	3,887,299	3,771,210	3,781,770	4,035,983	4,157,060	4,242,489	4,329,702	4,418,728	4,509,605	4,602,377	4,697,081	4,793,760
Rentals and levies	326,371	356,124	356,124	370,369	381,481	389,111	396,893	404,831	412,927	421,186	429,610	438,203
Interest revenue	4,480,093	4,551,500	7,061,800	6,684,272	6,579,803	6,478,299	6,379,727	6,284,057	6,191,259	6,101,301	6,014,160	5,929,806
Contributions and donations	74,464	26,760	26,760	26,760	26,760	26,760	26,760	26,760	26,760	26,760	26,760	26,760
Government subsidies and grants	11,272,762	8,877,805	7,483,319	8,196,027	7,984,775	8,170,950	8,298,790	8,429,188	8,562,191	8,697,856	8,836,234	8,977,379
Total sales of contract and recoverable works	6,042,321	5,800,676	6,100,676	5,744,943	5,917,291	6,035,637	6,156,350	6,279,477	6,405,067	6,533,169	6,663,832	6,797,108
Other Income	3,523,637	3,223,077	3,017,288	2,992,652	3,083,820	3,145,728	3,208,872	3,273,277	3,338,968	3,405,979	3,474,323	3,544,039
GST received for the year	263,028	(12,200)	(40,084)									
	146,190,773	**148,637,272**	**154,593,914**	**161,223,509**	**167,340,622**	**171,596,475**	**176,020,982**	**180,576,611**	**185,266,984**	**190,095,877**	**195,067,154**	**200,184,843**
Payments												
Employee benefits	(38,692,415)	(44,746,056)	(46,565,614)	(47,093,330)	(48,877,464)	(50,813,181)	(52,333,690)	(53,919,366)	(54,782,612)	(56,440,494)	(58,147,592)	(59,905,346)
Materials and services	(59,439,820)	(73,782,278)	(75,845,333)	(78,219,791)	(80,657,998)	(80,324,654)	(83,051,057)	(85,545,314)	(88,218,771)	(90,879,809)	(93,897,702)	(96,528,954)
Finance costs	(3,117,507)	(2,934,811)	(2,934,812)	(2,787,255)	(2,522,466)	(2,263,722)	(2,013,640)	(1,751,580)	(1,495,952)	(1,271,471)	(1,064,949)	(956,001)
	(101,249,743)	**(121,463,145)**	**(125,345,758)**	**(128,100,376)**	**(132,057,928)**	**(133,401,557)**	**(137,398,387)**	**(141,216,260)**	**(144,497,335)**	**(148,591,774)**	**(153,110,243)**	**(157,390,301)**
Cash provided by / (used in) operational activities	**44,941,031**	**27,174,127**	**29,248,155**	**33,123,133**	**35,282,694**	**38,194,918**	**38,622,595**	**39,360,351**	**40,769,649**	**41,504,103**	**41,956,911**	**42,794,542**
Cash Flow from Investing Activities :												
Proceeds from sale of capital assets	1,858,539	412,275	630,715	536,923	305,254	903,682	557,647	707,835	490,570	462,787	703,656	531,057
Contributions	2,933,796		1,665,625	1,707,265	1,849,266	2,553,696	4,838,538	1,884,501	1,931,614	1,979,904	2,029,402	2,090,284
Government grants and subsidies	33,621,465	7,223,594	35,631,302	38,235,950	36,916,502	4,982,863	2,670,000	1,804,200	12,750,000	11,905,400	1,770,000	1,770,000
Payments for property investments	(161,566)											
Payments for property, plant and equipment	(58,587,359)	(51,367,007)	(114,462,213)	(118,155,798)	(71,495,355)	(54,694,378)	(30,028,960)	(39,018,236)	(29,929,366)	(40,144,236)	(57,884,629)	(43,144,571)
Movement in work in progress	23,820,335	0	37,643,393	28,672,656	(12,047,887)	18,717,489	(7,807,231)	3,248,981	(15,927,000)	(4,864,746)	22,293,113	4,243,629
Payments for rehabilitation work	(361,274)	(1,140,654)	(684,289)	(4,461,865)	(4,752,266)		(514,380)	(2,971,368)	(1,091,114)	(1,633,995)	(5,347,429)	(418,711)
Net proceeds (cost) from advances and cash investments	(29,983,000)		(9,987,000)	20,000,000	10,000,000							
Net cash provided by investing activities	**(26,859,063)**	**(44,871,792)**	**(49,562,467)**	**(33,464,869)**	**(39,224,486)**	**(27,536,648)**	**(30,284,386)**	**(34,344,087)**	**(31,775,296)**	**(32,294,886)**	**(36,435,887)**	**(34,928,312)**
Cash Flow from Financing Activities :												
Repayment of borrowings	(5,441,297)	(5,674,100)	(5,674,100)	(5,929,200)	(6,197,500)	(6,034,800)	(6,300,174)	(6,251,900)	(5,825,900)	(5,384,773)	(4,907,824)	(2,149,200)
Repayment of finance lease borrowings	(466,763)	(311,742)	(311,742)	(308,787)	(253,837)	(19,821)	(20,302)	(20,794)	(21,299)	(21,815)	(22,344)	(22,885)
Net cash provided by financing activities	**(5,908,060)**	**(5,985,842)**	**(5,985,842)**	**(6,237,987)**	**(6,451,337)**	**(6,054,621)**	**(6,320,476)**	**(6,272,694)**	**(5,847,199)**	**(5,406,588)**	**(4,930,168)**	**(2,172,085)**
Net Increase (Decrease) in Cash Held	12,173,908	(23,683,507)	(26,300,154)	(6,579,723)	(10,393,129)	4,603,649	2,017,733	(1,256,430)	3,147,154	3,802,629	590,856	5,694,145
Cash at beginning of reporting period	86,724,823	72,701,119	98,898,730	72,598,576	66,018,853	55,625,725	60,229,374	62,247,107	60,990,677	64,137,831	67,940,460	68,531,316
Cash at end of Reporting Period	**98,898,730**	**49,017,612**	**72,598,576**	**66,018,853**	**55,625,725**	**60,229,374**	**62,247,107**	**60,990,677**	**64,137,831**	**67,940,460**	**68,531,316**	**74,225,461**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Changes in Equity

For the periods ending 30 June -

	Total											
	Audit Act 2023	Orig Bud 2024	AmendBud 2024	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	$	$	$	$	$	$	$	$	$	$	$	$
Balance at the beginning of period	1,198,972,177	1,205,521,641	1,294,454,865	1,307,597,467	1,336,310,753	1,369,175,280	1,373,933,303	1,377,950,380	1,378,702,799	1,390,582,830	1,401,140,845	1,401,951,137
Adjustments direct to equity												
Change in accounting standards	616,041	-	-	-	-	-	-	-	-	-	-	-
Asset revaluations direct to reserve	71,126,730	-	-	-	-	-	-	-	-	-	-	-
Increase (decrease) in net result	23,739,917	2,208,437	13,142,603	28,713,286	32,864,527	4,758,023	4,017,077	752,419	11,880,031	10,558,015	810,292	191,398
Other transfers to Capital and reserves	-	-	-	-	-	-	-	-	-	-	-	-
Transfers from capital and reserves	-	-	-	-	-	-	-	-	-	-	-	-
Transfers between capital and reserves	-	-	-	-	-	-	-	-	-	-	-	-
Balance at the end of period	**1,294,454,865**	**1,207,730,077**	**1,307,597,467**	**1,336,310,753**	**1,369,175,280**	**1,373,933,303**	**1,377,950,380**	**1,378,702,799**	**1,390,582,830**	**1,401,140,845**	**1,401,951,137**	**1,402,142,535**

	Retained Surplus/Deficit											
	Audit Act 2023	Orig Bud 2024	AmendBud 2024	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	$	$	$	$	$	$	$	$	$	$	$	$
Balance at the beginning of period	8,495,808	9,373,549	10,329,829	10,348,396	9,773,109	3,081,971	6,773,100	8,626,645	5,275,697	6,273,485	6,548,370	6,582,956
Adjustments direct to equity												
Change in accounting standards	-		-									
Asset revaluations direct to reserve												
Increase (decrease) in net result	23,739,917	2,208,437	30,660,288	28,713,286	32,864,527	4,758,023	4,017,077	752,419	11,880,031	10,558,015	810,292	191,398
Other transfers to Capital and reserves	(33,654,780)	(5,728,500)	(43,522,679)	(43,871,471)	(48,832,254)	(8,279,404)	(9,150,256)	(10,848,512)	(17,526,104)	(17,293,883)	(7,447,026)	(3,718,871)
Transfers from capital and reserves	11,748,884	7,064,847	12,880,959	14,582,898	9,276,589	7,212,510	6,986,724	6,745,145	6,643,861	7,010,753	6,671,320	7,307,431
Transfers between capital and reserves												
Balance at the end of period	**10,329,829**	**12,918,333**	**10,348,396**	**9,773,109**	**3,081,971**	**6,773,100**	**8,626,645**	**5,275,697**	**6,273,485**	**6,548,370**	**6,582,956**	**10,362,914**

	Capital											
	Audit Act 2023	Orig Bud 2024	AmendBud 2024	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	$	$	$	$	$	$	$	$	$	$	$	$
Balance at the beginning of period	759,814,182	761,033,810	759,243,537	781,521,271	833,306,455	883,239,022	884,428,634	886,630,520	888,849,386	897,800,015	906,781,160	905,527,464
Adjustments direct to equity												
Change in accounting standards	616,041	-	-	-	-	-	-	-	-	-	-	-
Asset revaluations direct to reserve												
Increase (decrease) in net result				-	-	-	-		-	-	-	-
Other transfers to Capital and reserves	(15,376,167)	(3,889,093)	(4,399,196)	3,928,256	10,066,486	742,845	1,641,718	7,159,811	2,844,490	3,408,579	3,647,624	(141,413)
Transfers from capital and reserves	(15,029,194)	(7,064,847)	(30,398,644)	(14,582,898)	(9,276,589)	(7,212,510)	(6,986,724)	(6,745,145)	(6,643,861)	(7,010,753)	(6,671,320)	(7,307,431)
Transfers between capital and reserves	29,218,675	31,965,339	57,075,574	62,439,826	49,142,670	7,659,277	7,546,892	1,804,200	12,750,000	12,583,319	1,770,000	1,770,000
Balance at the end of period	**759,243,537**	**782,045,208**	**781,521,271**	**833,306,455**	**883,239,022**	**884,428,634**	**886,630,520**	**888,849,386**	**897,800,015**	**906,781,160**	**905,527,464**	**899,848,620**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Changes in Equity
For the periods ending 30 June -

	Asset Revaluation Surplus											
	Audit Act 2023 $	Orig Bud 2024 $	AmendBud 2024 $	2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $	2030/31 $	2031/32 $	2032/33 $
Balance at the beginning of period	362,680,628	362,680,628	433,807,357	433,807,357	433,807,357	433,807,357	433,807,357	433,807,357	433,807,357	433,807,357	433,807,357	433,807,357
Adjustments direct to equity												
Change in accounting standards												
Asset revaluations direct to reserve	71,126,730	-	-	-	-	-	-	-	-	-	-	-
Increase (decrease) in net result												
Other transfers to Capital and reserves												
Transfers from capital and reserves	-											
Transfers between capital and reserves	-											
Balance at the end of period	**433,807,357**	**362,680,628**	**433,807,357**	**433,807,357**	**433,807,357**	**433,807,357**	**433,807,357**	**433,807,357**	**433,807,357**	**433,807,357**	**433,807,357**	**433,807,357**

	Reserves											
	Audit Act 2023 $	Orig Bud 2024 $	AmendBud 2024 $	2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $	2030/31 $	2031/32 $	2032/33 $
Balance at the beginning of period	67,981,560	72,433,654	91,074,142	81,920,443	59,423,832	49,046,930	48,924,212	48,885,858	50,770,359	52,701,973	54,003,958	56,033,360
Adjustments direct to equity												
Change in accounting standards												
Asset revaluations direct to reserve							-					-
Increase (decrease) in net result												
Other transfers to Capital and reserves	49,030,947	9,617,594	47,921,875	39,943,215	38,765,768	7,536,559	7,508,538	3,688,701	14,681,614	13,885,304	3,799,402	3,860,284
Transfers from capital and reserves	3,280,310	-	-	-	-	-	-	-	-	-	-	-
Transfers between capital and reserves	(29,218,675)	(31,965,339)	(57,075,574)	(62,439,826)	(49,142,670)	(7,659,277)	(7,546,892)	(1,804,200)	(12,750,000)	(12,583,319)	(1,770,000)	(1,770,000)
Balance at the end of period	**91,074,142**	**50,085,909**	**81,920,443**	**59,423,832**	**49,046,930**	**48,924,212**	**48,885,858**	**50,770,359**	**52,701,973**	**54,003,958**	**56,033,360**	**58,123,644**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts
For the periods ending 30 June -

Property plant and equipment	Land and improvements											
	Audit Act	Orig Bud 2024	AmendBud 2024	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Asset Values	$	$	$	$	$	$	$	$	$	$	$	$
Opening balance	48,299,429	48,299,429	48,730,582	48,730,582	48,730,582	48,730,582	48,730,582	48,730,582	48,730,582	48,730,582	48,730,582	48,730,582
Correction to opening balance	-	-	-									
Additions at cost	431,153	-	-	-	-	-	-	-	-	-	-	-
Contributed assets at valuation	-	-	-	-	-	-	-	-	-	-	-	-
Disposals and write-offs	-	-	-	-	-	-	-	-	-	-	-	-
Reualuations in period	-	-	-	-	-	-	-	-	-	-	-	-
	48,730,582	**48,299,429**	**48,730,582**	**48,730,582**	**48,730,582**	**48,730,582**	**48,730,582**	**48,730,582**	**48,730,582**	**48,730,582**	**48,730,582**	**48,730,582**
Accumulated Depreciation												
Opening balance	26,155	26,155	27,401	27,401	27,401	27,401	27,401	27,401	27,401	27,401	27,401	27,401
Depreciation provided in period	1,246	-	-	-	-	-	-	-	-	-	-	-
Write-off on djsposal	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment on asset reualuation	-	-	-	-	-	-	-	-	-	-	-	-
	27,401	**26,155**	**27,401**	**27,401**	**27,401**	**27,401**	**27,401**	**27,401**	**27,401**	**27,401**	**27,401**	**27,401**
Written down value at period end	**48,703,181**	**48,273,274**	**48,703,181**	**48,703,181**	**48,703,181**	**48,703,181**	**48,703,181**	**48,703,181**	**48,703,181**	**48,703,181**	**48,703,181**	**48,703,181**

Property plant and equipment	Buildings and other structures											
	Audit Act	Orig Bud 2024	AmendBud 2024	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Asset Values	$	$	$	$	$	$	$	$	$	$	$	$
Opening balance	147,189,569	220,851,344	181,610,076	196,011,365	220,202,493	245,941,854	254,620,424	261,937,093	273,385,693	290,030,693	308,221,693	324,325,806
Correction to opening balance	55,948	-	-									
Additions at cost	21,803,568	17,853,677	14,601,289	24,191,128	25,739,361	8,678,570	7,316,669	11,448,600	16,645,000	18,191,000	16,104,113	12,625,000
Contributed assets at valuation	-	-	-	-	-	-	-	-	-	-	-	-
Disposals and write-offs	(4,581,782)	-	(200,000)	-	-	-	-	-	-	-	-	-
Reualuations in period	17,364,726	-	-	-	-	-	-	-	-	-	-	-
	181,610,076	**238,705,021**	**196,011,365**	**220,202,493**	**245,941,854**	**254,620,424**	**261,937,093**	**273,385,693**	**290,030,693**	**308,221,693**	**324,325,806**	**336,950,806**
Accumulated Depreciation												
Opening balance	44,931,709	51,133,309	51,314,694	57,080,582	63,119,896	69,664,848	76,870,837	84,222,897	91,723,870	99,583,681	107,928,928	116,443,709
Depreciation provided in period	5,104,855	6,249,196	5,765,888	6,039,314	6,544,952	7,205,989	7,352,060	7,500,973	7,859,811	8,345,247	8,514,781	8,687,706
Write-off on djsposal	(2,748,273)	-	-	-	-	-	-	-	-	-	-	-
Adjustment on asset reualuation	4,033,194	-	-	-	-	-	-	-	-	-	-	-
	51,314,694	**57,382,504**	**57,080,582**	**63,119,896**	**69,664,848**	**76,870,837**	**84,222,897**	**91,723,870**	**99,583,681**	**107,928,928**	**116,443,709**	**125,131,415**
Written down value at period end	**130,295,382**	**181,322,517**	**138,930,783**	**157,082,597**	**176,277,006**	**177,749,587**	**177,714,196**	**181,661,823**	**190,447,012**	**200,292,765**	**207,882,097**	**211,819,391**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts
For the periods ending 30 June -

Property plant and equipment	Plant and equipment											
	Audit Act	Orig Bud 2024	AmendBud 2024	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Asset Values	$	$	$	$	$	$	$	$	$	$	$	$
Opening balance	66,340,933	72,295,864	74,383,969	83,708,533	90,872,111	94,334,503	100,135,121	104,429,576	108,683,066	111,749,896	115,349,552	118,838,716
Correction to opening balance	42,205	-	-									
Additions at cost	8,994,260	10,418,302	9,484,564	7,163,578	3,462,392	5,800,618	4,294,455	4,253,490	3,066,830	3,599,656	3,489,164	2,996,402
Contributed assets at valuation	-	-	-	-	-	-	-	-	-	-	-	-
Disposals and write-offs	(1,085,381)	-	(160,000)	-	-	-	-	-	-	-	-	-
Reualuations in period	-	-	-	-	-	-	-	-	-	-	-	-
	74,383,969	**82,714,166**	**83,708,533**	**90,872,111**	**94,334,503**	**100,135,121**	**104,429,576**	**108,683,066**	**111,749,896**	**115,349,552**	**118,838,716**	**121,835,118**
Accumulated Depreciation												
Opening balance	33,210,506	37,800,968	37,453,571	42,270,004	47,401,445	52,729,059	58,174,961	63,722,998	69,375,155	75,083,846	80,877,342	86,785,595
Depreciation provided in period	5,074,320	4,819,275	4,816,433	5,131,441	5,327,614	5,445,902	5,548,037	5,652,157	5,708,691	5,793,496	5,908,253	6,025,307
Write-off on djsposal	(836,777)	-	-	-	-	-	-	-	-	-	-	-
Adjustment on asset reualuation	-	-	-	-	-	-	-	-	-	-	-	-
	37,453,571	**42,620,242**	**42,270,004**	**47,401,445**	**52,729,059**	**58,174,961**	**63,722,998**	**69,375,155**	**75,083,846**	**80,877,342**	**86,785,595**	**92,810,902**
Written down value at period end	**36,930,398**	**40,093,924**	**41,438,529**	**43,470,666**	**41,605,444**	**41,960,160**	**40,706,578**	**39,307,911**	**36,666,050**	**34,472,210**	**32,053,121**	**29,024,216**

Property plant and equipment	Transport infrastructure											
	Audit Act	Orig Bud 2024	AmendBud 2024	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Asset Values	$	$	$	$	$	$	$	$	$	$	$	$
Opening balance	694,873,237	757,574,384	772,126,305	816,227,642	866,469,246	881,211,210	905,378,770	908,984,629	920,042,620	916,126,046	921,198,800	945,648,800
Correction to opening balance	422,754	-	-									
Additions at cost	26,097,370	13,396,922	69,301,337	59,846,200	18,825,652	26,239,330	5,957,812	13,244,327	(1,996,432)	7,435,254	27,000,000	16,243,629
Contributed assets at valuation	676,715	-	-	-	-	-	-	-	-	-	-	-
Disposals and write-offs	(16,590,598)	(2,323,863)	(25,200,000)	(9,604,596)	(4,083,688)	(2,071,770)	(2,351,953)	(2,186,336)	(1,920,142)	(2,362,500)	(2,550,000)	(2,500,000)
Reualuations in period	69,348,633	-	-	-	-	-	-	-	-	-	-	-
	772,126,305	**768,647,443**	**816,227,642**	**866,469,246**	**881,211,210**	**905,378,770**	**908,984,629**	**920,042,620**	**916,126,046**	**921,198,800**	**945,648,800**	**959,392,429**
Accumulated Depreciation												
Opening balance	113,519,310	123,006,560	128,962,068	138,703,425	149,691,948	161,269,554	173,510,346	185,928,045	198,469,570	211,308,391	224,282,262	237,452,530
Depreciation provided in period	8,872,850	9,883,379	9,741,357	10,988,523	11,577,606	12,240,792	12,417,699	12,541,525	12,838,821	12,973,871	13,170,268	13,370,336
Write-off on djsposal	(4,889,718)	-	-	-	-	-	-	-	-	-	-	-
Adjustment on asset reualuation	11,553,510	-	-	-	-	-	-	-	-	-	-	-
	128,962,068	**132,889,939**	**138,703,425**	**149,691,948**	**161,269,554**	**173,510,346**	**185,928,045**	**198,469,570**	**211,308,391**	**224,282,262**	**237,452,530**	**250,822,866**
Written down value at period end	**643,164,237**	**635,757,504**	**677,524,217**	**716,777,298**	**719,941,656**	**731,868,424**	**723,056,584**	**721,573,050**	**704,817,655**	**696,916,538**	**708,196,270**	**708,569,563**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts
For the periods ending 30 June -

Property plant and equipment	Water											
	Audit Act	Orig Bud 2024	AmendBud 2024	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Asset Values	$	$	$	$	$	$	$	$	$	$	$	$
Opening balance	311,326,884	320,865,312	311,769,349	322,092,402	337,631,316	350,330,761	356,910,122	362,029,440	364,170,127	369,153,627	372,389,782	374,784,913
Correction to opening balance	71,622	-	-									
Additions at cost	380,735	7,197,331	13,323,053	17,627,284	15,007,189	8,120,854	6,304,579	2,837,999	6,013,816	4,149,784	3,093,507	4,146,540
Contributed assets at valuation	-	-	-	-	-	-	-	-	-	-	-	-
Disposals and write-offs	(9,892)	(1,006,852)	(3,000,000)	(2,088,370)	(2,307,744)	(1,541,493)	(1,185,261)	(697,312)	(1,030,316)	(913,629)	(698,376)	(911,635)
Reualuations in period	-	-	-	-	-	-	-	-	-	-	-	-
	311,769,349	**327,055,791**	**322,092,402**	**337,631,316**	**350,330,761**	**356,910,122**	**362,029,440**	**364,170,127**	**369,153,627**	**372,389,782**	**374,784,913**	**378,019,818**
Accumulated Depreciation												
Opening balance	167,527,642	173,184,517	173,169,038	178,957,551	184,804,503	190,993,908	197,248,659	203,628,504	210,135,945	216,936,221	223,838,501	230,878,827
Depreciation provided in period	5,649,483	5,788,512	5,788,512	5,846,952	6,189,405	6,254,751	6,379,845	6,507,441	6,800,276	6,902,280	7,040,326	7,181,132
Write-off on djsposal	(8,086)	-	-	-	-	-	-	-	-	-	-	-
Adjustment on asset reualuation	-	-	-	-	-	-	-	-	-	-	-	-
	173,169,038	**178,973,029**	**178,957,551**	**184,804,503**	**190,993,908**	**197,248,659**	**203,628,504**	**210,135,945**	**216,936,221**	**223,838,501**	**230,878,827**	**238,059,959**
Written down value at period end	**138,600,311**	**148,082,762**	**143,134,851**	**152,826,813**	**159,336,853**	**159,661,463**	**158,400,936**	**154,034,182**	**152,217,406**	**148,551,281**	**143,906,086**	**139,959,859**

Property plant and equipment	Sewerage											
	Audit Act	Orig Bud 2024	AmendBud 2024	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Asset Values	$	$	$	$	$	$	$	$	$	$	$	$
Opening balance	228,172,087	235,454,179	228,110,722	234,962,692	243,249,048	250,738,672	255,374,991	260,094,012	265,519,377	270,169,491	275,378,693	282,372,077
Correction to opening balance	23,514	-	-									
Additions at cost	374,278	2,500,775	7,751,970	9,327,608	8,460,761	5,855,006	6,155,445	7,233,820	6,200,152	6,768,542	8,197,845	7,133,000
Contributed assets at valuation	-	-	-	-	-	-	-	-	-	-	-	-
Disposals and write-offs	(459,156)	(315,550)	(900,000)	(1,041,252)	(971,137)	(1,218,687)	(1,436,424)	(1,808,455)	(1,550,038)	(1,559,340)	(1,204,461)	(1,633,250)
Reualuations in period	-	-	-	-	-	-	-	-	-	-	-	-
	228,110,722	**237,639,404**	**234,962,692**	**243,249,048**	**250,738,672**	**255,374,991**	**260,094,012**	**265,519,377**	**270,169,491**	**275,378,693**	**282,372,077**	**287,871,827**
Accumulated Depreciation												
Opening balance	66,420,833	71,065,100	70,785,030	75,449,675	80,158,791	85,089,982	90,125,076	95,260,537	100,498,368	105,971,902	111,527,538	117,194,287
Depreciation provided in period	4,619,189	4,658,125	4,664,645	4,709,116	4,931,191	5,035,094	5,135,461	5,237,831	5,473,534	5,555,636	5,666,749	5,780,084
Write-off on djsposal	(254,992)	-	-	-	-	-	-	-	-	-	-	-
Adjustment on asset reualuation	-	-	-	-	-	-	-	-	-	-	-	-
	70,785,030	**75,723,225**	**75,449,675**	**80,158,791**	**85,089,982**	**90,125,076**	**95,260,537**	**100,498,368**	**105,971,902**	**111,527,538**	**117,194,287**	**122,974,371**
Written down value at period end	**157,325,692**	**161,916,179**	**159,513,018**	**163,090,258**	**165,648,691**	**165,249,916**	**164,833,476**	**165,021,010**	**164,197,590**	**163,851,156**	**165,177,791**	**164,897,457**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts
For the periods ending 30 June -

Property plant and equipment	Marine Infrastructure											
	Audit Act	Orig Bud 2024	AmendBud 2024	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Asset Values	$	$	$	$	$	$	$	$	$	$	$	$
Opening balance	40,340,570	-	43,678,369	43,678,369	43,678,369	43,678,369	43,678,369	43,678,369	43,678,369	43,678,369	43,678,369	43,678,369
Correction to opening balance	-	-	-									
Additions at cost	505,995	-	-	-	-	-	-	-	-	-	-	-
Contributed assets at valuation	-	-	-	-	-	-	-	-	-	-	-	-
Disposals and write-offs	-	-	-	-	-	-	-	-	-	-	-	-
Reualuations in period	-	-	-	-	-	-	-	-	-	-	-	-
	43,678,369	**-**	**43,678,369**	**43,678,369**	**43,678,369**	**43,678,369**	**43,678,369**	**43,678,369**	**43,678,369**	**43,678,369**	**43,678,369**	**43,678,369**
Accumulated Depreciation												
Opening balance	1,014,049	-	1,741,233	2,373,263	3,005,293	3,637,323	4,269,353	4,901,383	5,533,413	6,165,443	6,797,473	7,429,503
Depreciation provided in period	632,030	-	632,030	632,030	632,030	632,031	632,030	632,030	632,030	632,030	632,030	632,030
Write-off on djsposal	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment on asset reualuation	-	-	-	-	-	-	-	-	-	-	-	-
	1,741,233	**-**	**2,373,263**	**3,005,293**	**3,637,323**	**4,269,353**	**4,901,383**	**5,533,413**	**6,165,443**	**6,797,473**	**7,429,503**	**8,061,533**
Written down value at period end	**41,937,136**	**-**	**41,305,107**	**40,673,077**	**40,041,047**	**39,409,016**	**38,776,986**	**38,144,956**	**37,512,926**	**36,880,896**	**36,248,867**	**35,616,837**

Property plant and equipment	Total											
	Audit Act	Orig Bud 2024	AmendBud 2024	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Asset Values	$	$	$	$	$	$	$	$	$	$	$	$
Opening balance	1,536,542,709	1,655,340,512	1,660,409,372	1,745,411,585	1,850,833,165	1,914,965,951	1,964,828,379	1,989,883,701	2,024,209,834	2,049,638,704	2,084,947,471	2,138,379,263
Correction to opening balance	616,041	-	-	-	-	-	-	-	-	-	-	-
Additions at cost	58,587,359	51,367,007	114,462,213	118,155,798	71,495,355	54,694,378	30,028,960	39,018,236	29,929,366	40,144,236	57,884,629	43,144,571
Contributed assets at valuation	676,715	-	-	-	-	-	-	-	-	-	-	-
Disposals and write-offs	(22,726,809)	(3,646,265)	(29,460,000)	(12,734,218)	(7,362,569)	(4,831,950)	(4,973,638)	(4,692,103)	(4,500,496)	(4,835,469)	(4,452,837)	(5,044,885)
Reualuations in period	86,713,358	-	-	-	-	-	-	-	-	-	-	-
	1,660,409,372	**1,703,061,254**	**1,745,411,585**	**1,850,833,165**	**1,914,965,951**	**1,964,828,379**	**1,989,883,701**	**2,024,209,834**	**2,049,638,704**	**2,084,947,471**	**2,138,379,263**	**2,176,478,949**
Accumulated Depreciation												
Opening balance	426,650,203	456,216,608	463,453,035	494,861,900	528,209,276	563,412,074	600,226,632	637,691,764	675,763,721	715,076,884	755,279,444	796,211,851
Depreciation provided in period	29,953,973	31,398,487	31,408,865	33,347,376	35,202,798	36,814,558	37,465,132	38,071,957	39,313,163	40,202,560	40,932,407	41,676,595
Write-off on djsposal	(8,737,846)	-	-	-	-	-	-	-	-	-	-	-
Adjustment on asset reualuation	15,586,704	-	-	-	-	-	-	-	-	-	-	-
	463,453,035	**487,615,095**	**494,861,900**	**528,209,276**	**563,412,074**	**600,226,632**	**637,691,764**	**675,763,721**	**715,076,884**	**755,279,444**	**796,211,851**	**837,888,446**
Written down value at period end	**1,196,956,337**	**1,215,446,159**	**1,250,549,685**	**1,322,623,889**	**1,351,553,877**	**1,364,601,747**	**1,352,191,937**	**1,348,446,113**	**1,334,561,820**	**1,329,668,027**	**1,342,167,412**	**1,338,590,503**

Capital Work in Progess	**74,172,397**	**2,360,199**	**36,529,004**	**7,856,348**	**19,904,235**	**1,186,746**	**8,993,977**	**5,744,996**	**21,671,996**	**26,536,742**	**4,243,629**	**0**

WHITSUNDAY REGIONAL COUNCIL

Financial Ratios of the Budget

For the year ended 30 June :

	Audit Act 2023 %	Orig Bud 2024 %	AmendBud 2024 %	2024/25 %	2025/26 %	2026/27 %	2027/28 %	2028/29 %	2029/30 %	2030/31 %	2031/32 %	2032/33 %
Sustainability measures												
Operating Performance												
An operating surplus ratio above 0% indicates Council is managing its finances within its existing funding ability and maintaining its capacity to deliver services and maintain infrastructure. A ratio below 0% indicates Council's operating expenses exceeds the revenue generated. Sustained deficits over the long term will affect Council's ability to maintain the current service levels from internal funding sources.												
Operating result												
Total operating revenue	6.04%	0.22%	1.06%	0.60%	0.69%	0.67%	0.52%	0.58%	0.65%	0.55%	0.39%	0.42%
Asset sustainability ratio												
This is an approximation of the extent to which the infrastructure assests managed by Council are being replaced as their service potential is used up.												
Capital expenditure on Replacement Assets												
Depreciation expense	79.97%	91.40%	186.27%	186.89%	106.01%	80.07%	77.06%	81.49%	80.03%	82.90%	66.79%	78.84%
Indicator suggests percentage should be >90% (2022/23) >80% (2023/24)												
This indicator should be averaged over at least 10 years. Not an annual expectation.												
Net Financial Liabilities Ratio												
Indicates that net financial debt can be services by operating revenues.												
Total liabilities-Current Assets												
Operating revenue	(13.24%)	9.25%	(10.55%)	(1.32%)	3.42%	(2.75%)	(7.59%)	(11.69%)	(16.71%)	(21.86%)	(26.75%)	(30.08%)
A positive percentage <60% indicates a capacity to increase borrowings.												
A positive percentage >60% indicates a limited capacity to increase borrowings.												
Interest coverage ratio												
Indicator range is between 0% and 5%												
Net interest expense												
Operating Revenue	(1.24%)	(1.37%)	(2.93%)	(2.76%)	(2.75%)	(2.78%)	(2.80%)	(2.83%)	(2.85%)	(2.85%)	(2.84%)	(2.79%)
This shows the council's capicity to fund additional borrowings.												
A negative percentage indicates interest income exceeds the interest expense.												

% of Rates & utility charges movement											
Net rates & utility charges original budget prior year	96,780,574	**96,780,574**	101,372,667	107,700,120	113,012,166	116,399,528	119,888,433	123,481,990	127,183,286	130,995,550	134,922,100
Net rates & utility charges budgeted for current year	101,372,667	**102,194,159**	107,700,120	113,012,166	116,399,528	119,888,433	123,481,990	127,183,286	130,995,550	134,922,100	138,966,376
Change rates and utility chages net of discounts	4,592,093	**5,413,585**	6,327,453	5,312,046	3,387,362	3,488,905	3,593,557	3,701,296	3,812,264	3,926,550	4,044,276
Percentage change	4.74%	**5.59%**	6.24%	4.93%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%

* Asterisk indicates that a project is subject to grant funding

	Program	Category	Job Number	Description	$ Current Budget 2023.24	$ Budget Review Movement	$ Revised Budget 2023.24	$ YR2 Budget 2024.25	$ YR3 Budget 2025.26
	Commercial	Airport	4004	Whitsunday Coast Airport - Airport Fence	35,324	-	35,324	-	-
*	Commercial	Airport	4087	Collinsville Airstrip - Collinsville Airport Runway Re-seal	250,000	80,000	330,000	1,620,000	-
	Commercial	Airport	4206	Whitsunday Coast Airport - Undercover solar car parking Airport	150,000	(150,000)	-	-	-
	Commercial	Airport	4207	Whitsunday Coast Airport - GA Terminal	300,000	-	300,000	-	-
	Commercial	Airport	4209	Whitsunday Coast Airport - Furniture purchase (Replacement of broken/damaged)	50,000	21,117	71,117	-	-
	Commercial	Airport	4210	Bowen Airstrip - lighting upgrade to MOS Specifications	250,000	(250,000)	-	-	-
	Commercial	Airport	4211	Whitsunday Coast Airport - Replace end of life checked bagged screening server	50,000	(15,000)	35,000	-	-
	Commercial	Airport	4212	Whitsunday Coast Airport - 100KVA Field Generator	100,000	(52,296)	47,704	-	-
	Commercial	Airport	4213	Whitsunday Coast Airport - Airconditioning upgrade	500,000	(250,000)	250,000	250,000	-
	Commercial	Airport	4214	Whitsunday Coast Airport - Replace end of life Explosive Trace Detection machine	120,000	2,000	122,000	-	-
	Commercial	Airport	4215	Whitsunday Coast Airport - General Aviation Area and Freight Distribution Centre	50,000	-	50,000	-	-
*	Commercial	Airport	4216	Whitsunday Coast Airport - Apron Upgrade/Second Taxiway	-	-	-	500,000	14,500,000
	Commercial	Airport	4217	Whitsunday Coast Airport - front terminal roadway	100,000	(100,000)	-	600,000	-
	Commercial	Airport	4218	Whitsunday Coast Airport - Access Gate 5 Road	50,000	10,000	60,000	-	-
	Commercial	Airport	4219	Whitsunday Coast Airport - Sewerage Treatment Plant Upgrade	100,000	-	100,000	900,000	-
	Commercial	Airport	4122	Whitsunday Coast Airport Freight Hub Implementation	3,202	-	3,202	-	-
	Commercial	Airport	4002	Upgrade Airport Admin Office	25,053	-	25,053	-	-
	Commercial	Airport	7033	Whitsunday Coast Airport - Airport Fitout	25,053	-	25,053	-	-
*	Commercial	Airport	8594	Bowen Aerodrome Runway Reseal Project	56,451	17,331	73,782	-	-
	Commercial	Airport	8863	Welcome to Whitsundays Signage Proserpine Airport	5,237	(920)	4,317	-	-
*	Commercial	Airport	4885	Collinsville Airstrip - Wildlife proof fence	300,000	-	300,000	-	-
	Commercial	Airport	Starts Yr 2	Whitsunday Coast Airport - Runway Overlay	-	-	-	125,000	4,875,000
*	Commercial	Airport	Starts Yr 2	Whitsunday Coast Airport - Bravo Taxiway Overlay	-	-	-	250,000	-
	Commercial	Airport	Starts Yr 3	Whitsunday Coast Airport - Runway lighting system upgrade	-	-	-	-	100,000
	Commercial	Airport	Starts Yr 3	Mt Coolon Wildlife proof fence	-	-	-	-	200,000
	Commercial	Airport	Starts Yr 3	Whitsunday Coast Airport - Access Road from Railway line to Terminal	-	-	-	-	300,000
	Commercial	Airport	Starts Yr 3	Whitsunday Coast Airport - Replace end of life Explosive Trace Detection machine	-	-	-	-	500,000
	Commercial	Shute Harbour	4001	Shute Harbour - Refurbish Shute Harbour Fishing Pontoon	100,000	(90,000)	10,000	490,000	-
	Commercial	Shute Harbour	4909	Shute Harbour - Shute Harbour Reconstruction All JCs	1,996,765	(1,996,765)	-	-	-
	Commercial	Shute Harbour	1111	Shute Harbour - Remediation Works	-	99,838	99,838	1,896,927	-
	Commercial	Shute Harbour	4205	Shute Harbour - Under Cover Carpark with Solar Shute Harbour	262,076	(262,076)	0	-	-
	Commercial	Shute Harbour	4208	Shute Harbour - Replacement flooring	60,000	(43,055)	16,945	-	-
	Commercial	Shute Harbour	4100	Small Tourism Office (STO) and Works in Addition	1,633,787	(309,189)	1,324,598	-	-
*	Commercial	Lake Proserpine	8903	Lake Proserpine - Commercialisation Project	75,000	-	75,000	200,000	2,225,000
*	Commercial	Lake Proserpine	Starts Yr 2	Lake Proserpine - Campground Playground	-	-	-	60,000	-
*	Commercial	Lake Proserpine	Starts Yr 2	Lake Proserpine - Communal Shade Shelters	-	-	-	100,000	-
	Commercial	Lake Proserpine	Starts Yr 2	Lake Proserpine - Powered Camping sites	-	-	-	40,000	-
	Commercial	Quarry	4180	Quarry Plant Program	120,000	-	120,000	122,000	125,000
	Commercial Total				**6,767,948**	**(3,289,015)**	**3,478,933**	**7,153,927**	**22,825,000**
	Corporate	Facilities	8852	Airlie Beach Lagoon Amenities Fitout and Fittings Renewal	202,482	25,791	228,273	-	-
	Corporate	Facilities	4008	Bowen Admin - Mech Plant Renew	1,100,000	-	1,100,000	-	-
	Corporate	Facilities	4012	Bowen Cemetery Amenities Renewal	128,037	(6,374)	121,663	-	-
	Corporate	Facilities	8856	Bowen Library Mechanical Plant Renewal	117,500	78,500	196,000	-	-
	Corporate	Facilities	4069	Cedar Creek Amenities - Renewal	229,611	(47,140)	182,471	-	-
*	Corporate	Facilities	4015	Denison Park Grandstand Renewal	212,210	5,356	217,566	-	-
	Corporate	Facilities	4017	Depot Masterplan	50,000	(50,000)	-	150,000	-
	Corporate	Facilities	4016	Fuel Bowser Replacement Program	153,880	(3,992)	149,888	-	-
	Corporate	Facilities	4070	Hansen Park - New Amenities	229,856	(47,633)	182,223	-	-
	Corporate	Facilities	4019	PEC - Storage Structure and Fit out	223,388	(10,995)	212,393	-	-
	Corporate	Facilities	4071	Proserpine Cemetery - Disabled amenities upgrades	58,822	(4,417)	54,405	-	-
*	Corporate	Facilities	8834	W4Q Brandy Creek - New Amenities	101,823	(26,491)	75,332	-	-
	Corporate	Facilities	4227	Aircon Replacement Program	137,700	-	137,700	81,000	81,000
	Corporate	Facilities	4228	Amenities CCTV Installation Project	140,000	-	140,000	-	-
	Corporate	Facilities	4229	Bowen Admin Solar installation	58,000	(20,055)	37,945	-	-
	Corporate	Facilities	4230	Bowen Depot Auto Gate	90,000	59,288	149,288	-	-
	Corporate	Facilities	4231	Bowen Depot Cement Shed Roof Renewal	31,200	-	31,200	-	-
	Corporate	Facilities	4232	Bowen PCYC -OSHC Floor Covering Replacement	30,000	-	30,000	-	-
	Corporate	Facilities	4233	Buildings Painting Program	106,000	-	106,000	-	-
	Corporate	Facilities	4234	Collinsville Depot Boundary Fence	210,960	-	210,960	-	-
	Corporate	Facilities	4235	Collinsville Football Club Field Lighting Renewal	151,200	3,773	154,973	-	-
	Corporate	Facilities	4236	Demolition Of Kent St Clubhouse and Structures	29,700	6,000	35,700	-	-
	Corporate	Facilities	4237	Demolition Of Powerhouse Road Structures	181,368	18,785	200,153	-	-
	Corporate	Facilities	4239	Proserpine Depot Stores Racking	55,000	17,511	72,511	-	-
	Corporate	Facilities	4240	Shingley Beach Amenities Reroof	32,760	-	32,760	-	-
	Corporate	Facilities	4241	Strategic Asset Reserve	1,194,000	(1,194,000)	-	1,194,000	-
*	Corporate	Facilities	4242	Cannonvale Customer Service & Library project	1,282,180	(766,980)	515,200	3,266,980	17,023,820
*	Corporate	Facilities	4243	Cannonvale SES Communications room	63,000	(63,000)	-	63,000	-
	Corporate	Facilities	4106	Bowen Workcamp STP Renewal	47,817	(1,635)	46,182	-	-
	Corporate	Facilities	4926	Proserpine Entertainment Centre - Building Works in addition	6,856	1,875	8,731	-	-
	Corporate	Facilities	4013	Bowen Workcamp Dwelling Restump	91,253	(933)	90,320	-	-
	Corporate	Facilities	8858	Solar Power Generation	42,148	(42,148)	-	-	-
*	Corporate	Facilities	8859	Collinsville Football Club	209,116	-	209,116	-	-
	Corporate	Facilities	8868	Relocation of Cannonvale Depot - Demountable Buildings	9,395	(2,325)	7,070	-	-
	Corporate	Facilities	4202	Digital Screens	5,435	0	5,435	-	-
	Corporate	Facilities	1000	Denison Park Fencing - Bowen Seagulls 2023	-	10,228	10,228	-	-
	Corporate	Facilities	1129	Collinsville Community Hub and Precinct	-	-	-	-	-
	Corporate	Facilities	1130	Havengrand Regional Sports Precinct	-	50,000	50,000	250,000	-
	Corporate	Facilities	Starts Yr 2	Collinsville Depot Plumbers Shed Roof Renewal	-	-	-	72,000	-
	Corporate	Facilities	Starts Yr 2	Collinsville Community Centre Internal fitout + AV Renewal	-	-	-	485,000	-
	Corporate	Facilities	Starts Yr 2	Collinsville Depot Sign Shed Renewal	-	-	-	661,000	-
	Corporate	Facilities	Starts Yr 2	Bowen Sporting Complex Lighting Renewal	-	-	-	350,000	-
	Corporate	Facilities	Starts Yr 2	Asset Renewals - Buildings	-	-	-	750,000	750,000
	Corporate	Facilities	Starts Yr 3	Collinsville Cemetery Amenities Renewal	-	-	-	-	167,000
	Corporate	Facilities	Starts Yr 3	Bowen PCYC - Roof Renewal	-	-	-	-	746,000
	Corporate	Facilities	5021	Collinsville Football Club Field Lighting Renewal	141,604	(141,604)	-	-	-
	Corporate	Fleet	4090	Bachoe Loader Proserpine	220,000	7,125	227,125	-	-
	Corporate	Fleet	4244	Fleet and Plant Replacement Program	754,500	644,915	1,399,415	5,285,118	1,502,507
	Corporate	Fleet	4245	Infrastructure Services - Trailers	221,500	8,107	229,607	-	-
	Corporate	Fleet	2089	Plant Purchases	1,922,158	156,109	2,078,267	69,055	-
	Corporate	Fleet	4020	Fleet and Plant Replacement Program	2,138,123	47,484	2,185,607	602,694	-
	Corporate	Fleet	4021	Workshop equipment 22-23	5,756	-	5,756	-	-
*	Corporate	IT	8876	DR - VHF Radio Network Replacement	1,322,120	(319,136)	1,002,984	319,136	-
	Corporate	IT	8893	IoT Program of Works Design, Install Hardware & Platform	50,000	(40,000)	10,000	51,940	-
	Corporate	IT	8884	Replacement - CCTV Network Hardware Upgrade	130,553	(20,000)	110,553	136,000	136,000
	Corporate	IT	8892	Upgrade - NBN , Satellite, Mobile Design, Install, Test & Cutover Back	150,000	65,000	215,000	-	-
*	Corporate	IT	8895	New Fibre - Proserpine Water Tower to WTP	65,672	(50,000)	15,672	-	-

* Asterisk indicates that a project is subject to grant funding

	Program	Category	Job Number	Description	$ Current Budget 2023.24	$ Budget Review Movement	$ Revised Budget 2023.24	$ YR2 Budget 2024.25	$ YR3 Budget 2025.26
	Corporate	IT	8878	Replacement - Desktop PC's and Laptop Computers	126,823	-	126,823	120,000	120,000
	Corporate	IT	4246	Replacement - Meeting Room AV Equipment Upgrades	70,000	30,000	100,000	-	107,000
	Corporate	IT	8885	Replacement - Switches, Routers, WAPs, Radio links, UPS, Cabinets hardware	225,000	-	225,000	-	-
	Corporate	IT	4247	Replacement - Waste Transfer Stn Point of Sale System Upgrade x 5	27,500	(18,242)	9,258	-	-
	Corporate	IT	4248	Replacement - Water and Waste Scada Servers	40,000	-	40,000	-	-
	Corporate	IT	8821	CCTV, Radio links, Video conferencing and Wireless Access	453	-	453	-	-
*	Corporate	IT	4091	NBN 5x Hybrid Cubes to Fixed wireless towers	67,100	(39,681)	27,419	-	-
	Corporate	IT	Starts Yr 2	Replacement Program - CIRP - Communications Infrastructure Replacement Program	-	-	-	16,006	16,885
	Corporate	IT	Starts Yr 2	Replacement - Flight Information Display Hardware Upgrade	-	-	-	51,629	-
*	Corporate	IT	Starts Yr 2	Replacement Program: BOM hardware - rain gauges replacement	-	-	-	30,000	-
*	Corporate	IT	Starts Yr 2	New Initiative - Disaster Resilience - Extend Fibre Infrastructure	-	-	-	100,000	90,000
	Corporate	IT	Starts Yr 2	Disaster Resilience: Comms Infrastructure Replacement Program - Purchase of Criti	-	-	-	10,000	30,000
	Corporate	IT	Starts Yr 3	Disaster Resilience - Audio Visual System - 83 Main Street Proserpine	-	-	-	-	125,000
	Corporate	IT	Starts Yr 3	Replacement Program: Local Print and File Servers x 5	-	-	-	-	10,000
	Corporate Total				**14,691,559**	**(1,680,933)**	**13,010,626**	**14,114,558**	**20,905,212**
	Community	Community	8606	Wilson Beach Swimming Enclosure Refurbishment	350,000	-	350,000	-	-
	Community	Community	4220	BSP Shop Front Refurbishment	25,000	5,683	30,683	-	-
	Community	Community	4221	Merinda washdown facility	45,000	-	45,000	-	-
	Community	Community	4222	Proserpine Pound Security System upgrades	38,000	-	38,000	-	-
	Community	Community	4223	Collinsville Pool Design & Construct Bulk Head and Retile	239,750	-	239,750	844,500	-
	Community	Community	4224	Mullers lagoon aeration	30,000	3,458	33,458	-	-
	Community	Community	4225	Cannonvale lakes aeration	30,000	5,167	35,167	-	-
	Community	Community	4200	Litter & Illegal Dumping Partnership Program 2B	30,558	391	30,949	-	-
	Community	Community	4006	Frog Rock foreshore	48,000	(45,500)	2,500	45,500	-
	Community	Community	4007	Dingo beach walking track	90,000	(85,500)	4,500	85,500	-
	Community	Community	4005	Bowen Library Refurbishment	24,713	(24,713)	-	-	-
	Community	Community	8532	PEC Fit out and Setup Capital	85,594	-	85,594	-	-
	Community	Community	8874	Proserpine Pool/Waterpark Electrical Switchboard Upgrade	25,000	-	25,000	75,000	-
	Community	Community	8900	Proserpine Aquatic Facility - town pool heater replacement	19,350	(19,350)	-	-	-
	Community	Community	4154	Bushfire Resilience Program - Tanks Installation	190,000	-	190,000	-	-
	Community	Community	Starts Yr 2	Collinsville Pool Design & Construct Bluck Head and Retile	-	-	-	-	-
	Community	Community	Starts Yr 2	Wangaratta WCP Management residence replacement	-	-	-	150,000	-
	Community	Community	Starts Yr 2	Airlie Beach Lagoon Security Fence	-	-	-	232,000	-
*	Community	Community	Starts Yr 2	Re-Utilise Empty WRC Space	-	-	-	500,000	-
	Community	Community	Starts Yr 3	Water park Bowen	-	-	-	-	100,000
	Community	Community	Starts Yr 3	Water park Proserpine	-	-	-	-	100,000
	Community	Community	Starts Yr 3	Airlie Lagoon Pool Plant Room	-	-	-	-	200,000
	Community	Community	Starts Yr 3	Collinsville Customer Service / Library	-	-	-	-	150,000
	Community	Community	Starts Yr 3	Proserpine Pool Plant/ Chemical Shed	-	-	-	-	200,000
	Community	Community	Starts Yr 3	Whitsunday Paradise parkland	-	-	-	-	120,000
	Community	Community	Starts Yr 3	Cultural & Exhibition Precinct	-	-	-	-	300,000
	Community Total				**1,270,965**	**(160,363)**	**1,110,602**	**1,932,500**	**1,170,000**
*	Engineering	Roads & Drainage	4226	LGIP Cutuli Road Investigations and Design	200,000	(200,000)	-	400,000	-
	Engineering	Roads & Drainage	4033	Collinsville Pump Track	293,422	-	293,422	-	-
*	Engineering	Roads & Drainage	8629	Edgecumbe Heights Walking Tracks Upgrade	650,642	232,163	882,805	-	-
*	Engineering	Roads & Drainage	9107	Scottville Road Upgrade (TIDS)	1,434,014	81,750	1,515,764	-	-
	Engineering	Roads & Drainage	9108	Tondara Road resheeting	3,035,981	(1,029,498)	2,006,483	-	-
	Engineering	Roads & Drainage	8639	Unsealed Roads Creek Crossing Program - Emergent	236,946	4,674	241,620	-	-
	Engineering	Roads & Drainage	4024	Bus Stop DDA Compliance	125,000	(90,862)	34,138	90,862	-
	Engineering	Roads & Drainage	4085	Balaam Road Floodway Upgrade	50,000	221,986	271,986	-	-
*	Engineering	Roads & Drainage	4103	Cantamessa Road Culvert QRRRF 2022-23	84,201	(60,000)	24,201	130,000	-
	Engineering	Roads & Drainage	4038	Homestead Place Stormwater Upgrade planning	97,439	(54,395)	43,044	154,395	-
	Engineering	Roads & Drainage	4083	Stormwater Renewals - Replacement and Emergent	498,463	(192,939)	305,524	192,939	-
	Engineering	Roads & Drainage	4255	Design Program	230,000	(224,190)	5,810	474,190	250,000
*	Engineering	Roads & Drainage	4256	Renwick Rd Intersection (TIDS)	300,000	(160,987)	139,013	360,987	-
	Engineering	Roads & Drainage	4257	Reseal Program	800,000	666,219	1,466,219	805,690	792,369
	Engineering	Roads & Drainage	4258	Unsealed Roads Resheeting Program	1,192,176	-	1,192,176	1,091,757	1,311,312
	Engineering	Roads & Drainage	4259	Design of Mandalay Road Footpath	9,434	-	9,434	-	-
	Engineering	Roads & Drainage	4260	Design of Erromango Solar Street Lighting	10,000	-	10,000	-	-
*	Engineering	Roads & Drainage	4261	Bicentennial Boardwalk Upgrade - Stage 2	2,000,000	12,618	2,012,618	-	-
	Engineering	Roads & Drainage	4262	Mackenzie Street Kerb and Channel	22,500	(18,500)	4,000	121,000	-
	Engineering	Roads & Drainage	4263	Pandanus Street Kerb and Channel	25,000	(22,500)	2,500	122,500	-
	Engineering	Roads & Drainage	4264	Strickland Street Kerb and Channel	25,000	(20,000)	5,000	20,000	-
*	Engineering	Roads & Drainage	4265	Gumlu State School Bus Stop	-	-	-	-	-
	Engineering	Roads & Drainage	4266	Stormwater Renewals	500,000	48,479	548,479	2,000,000	2,000,000
	Engineering	Roads & Drainage	4267	Valley Drive Open Drain Renewals	101,385	(21,385)	80,000	-	-
	Engineering	Roads & Drainage	4268	Paluma Rd to Carlo Dr Stormwater Project Planning	267,000	(267,000)	-	267,000	600,000
	Engineering	Roads & Drainage	8084	Pros. Main Street Upgrade - Dobbins Lane C/W	290	-	290	-	-
	Engineering	Roads & Drainage	8911	Waterson Way car park construction and seal	533	-	533	-	-
	Engineering	Roads & Drainage	9456	Proserpine Main Street Footpath - Palace Hotel	20,785	(433)	20,352	-	-
	Engineering	Roads & Drainage	4025	Coconut Grove Disabled Parking Bays	651	-	651	-	-
	Engineering	Roads & Drainage	4029	Stewart Drive Kerb and Channel	63,227	(62,769)	458	-	-
	Engineering	Roads & Drainage	4031	Mill Street Kerb and Channel	24,223	1,669	25,892	-	-
	Engineering	Roads & Drainage	4035	Bicentennial Boardwalk refurbishment	48,478	(45,483)	2,995	-	-
	Engineering	Roads & Drainage	4036	Neerim Cresent Stormwater Renewal	566	0	566	-	-
	Engineering	Roads & Drainage	4084	Eshelby Drive Footpath - Stage 1 (300m)	151,406	(74,018)	77,388	-	-
*	Engineering	Roads & Drainage	4102	Renwick Road shared path	12,789	774,422	787,211	1,425,578	-
	Engineering	Roads & Drainage	8630	Forestry Road	128,470	6,268	134,738	-	-
	Engineering	Roads & Drainage	8640	Unsealed Roads Resheeting Program	729,604	(229,619)	499,985	-	-
	Engineering	Roads & Drainage	8817	TMR early works - Paluma Rd to Tropic Rd	31,473	(12,041)	19,432	-	-
	Engineering	Roads & Drainage	8904	Reseal Program	4,955	-	4,955	-	-
	Engineering	Roads & Drainage	9106	Richmond Road Floodway	1,733	3,577	5,310	-	-
	Engineering	Roads & Drainage	8099	8099 - Molongle Creek	5,000	(245)	4,755	-	-
	Engineering	Roads & Drainage	9458	Airlie Beach Main Street Upgrade	250,000	101,179	351,179	-	-
	Engineering	Roads & Drainage	1099	Hansen Park Paver & Path Renewal	-	94,619	94,619	-	-
	Engineering	Roads & Drainage	1039	Airlie Foreshore Main Street Bin Enclosures	-	327,295	327,295	-	-
	Engineering	Roads & Drainage	4899	Up River Rd Culvert Upgrade	-	10,000	10,000	590,000	-
	Engineering	Roads & Drainage	1008	Airlie Beach Carpark / Multi Storey / Place of Refuge	-	17,155	17,155	-	-
	Engineering	Roads & Drainage	8645	Ted Cunningham Bridge Upgrade	-	200,000	200,000	-	-
	Engineering	Roads & Drainage	Starts Yr 2	Bicentennial Boardwalk Upgrade - Stage 3	-	-	-	600,000	-
*	Engineering	Roads & Drainage	Starts Yr 2	Strathmore Road Seal	-	-	-	2,000,000	-
	Engineering	Roads & Drainage	Starts Yr 2	Rehabilitation Program (Sealed Roads)	-	-	-	554,453	612,290
	Engineering	Roads & Drainage	Starts Yr 2	Unsealed Roads Creek Crossing Program	-	-	-	300,000	300,000
*	Engineering	Roads & Drainage	Starts Yr 2	Paluma Rd upgrade (TIDS)	-	-	-	1,285,974	-
	Engineering	Roads & Drainage	Starts Yr 2	Windemere Drive Swale Drain Restoration	-	-	-	20,000	-

* Asterisk indicates that a project is subject to grant funding

	Program	Category	Job Number	Description	$ Current Budget 2023.24	$ Budget Review Movement	$ Revised Budget 2023.24	$ YR2 Budget 2024.25	$ YR3 Budget 2025.26
	Engineering	Roads & Drainage	Starts Yr 2	Mullers Lagoon Footpath Upgrade	-	-	-	300,000	-
	Engineering	Roads & Drainage	Starts Yr 2	Mount Dangar Road Seal	-	-	-	225,000	-
	Engineering	Roads & Drainage	Starts Yr 2	Lighting of Collinsville Heavy Vehicle Parking	-	-	-	60,000	-
	Engineering	Roads & Drainage	Starts Yr 3	Airlie Main Street - Stage 2 Upgrade (TIDS)	-	-	-	-	2,012,567
	Engineering	Roads & Drainage	Starts Yr 3	Tollington Road Shared Pathway	-	-	-	-	500,000
	Engineering	Roads & Drainage	Starts Yr 3	Molongle Creek Road upgrade	-	-	-	-	1,000,000
*	Engineering	Parks & Gardens	8873	Choose Collinsville Project	835,549	(234,400)	601,149	-	-
*	Engineering	Parks & Gardens	9249	LRCI - Cannonvale Skate Bowl Upgrade - Stage 2	481,195	111,091	592,286	-	-
	Engineering	Parks & Gardens	8625	Asset Renewals Parks and Gardens	524,272	(495,171)	29,101	-	-
	Engineering	Parks & Gardens	4249	Bowen Grey's Bay Shelter supply and installation	85,000	(40,000)	45,000	-	-
	Engineering	Parks & Gardens	4250	Bowen Lions Shelters Stage 2	135,000	(85,000)	50,000	-	-
	Engineering	Parks & Gardens	4251	Cemetery Lowering Devices	65,000	3,350	68,350	-	-
	Engineering	Parks & Gardens	4252	Dingo Beach Bollards Stage 2	12,570	113,130	125,700	-	-
	Engineering	Parks & Gardens	4253	Shute Harbour - Snows Beach Asset upgrades	29,000	-	29,000	261,000	-
*	Engineering	Parks & Gardens	4254	New Basketball Court - Halpannel Park	360,000	(335,000)	25,000	335,000	-
*	Engineering	Parks & Gardens	5632	Lake Proserpine Recreation Hub - Stage 1 - C/W 18-19	105,031	(34,631)	70,400	-	-
	Engineering	Parks & Gardens	4888	Cannonvale Waite Creek Park Bollards	5,000	-	5,000	35,000	-
	Engineering	Parks & Gardens	4889	Cannonvale Lakes Stage 4	50,000	(50,000)	-	365,730	156,741
	Engineering	Parks & Gardens	1108	Yarning Circle	-	-	-	-	-
	Engineering	Parks & Gardens	1121	Park Shade Sail & Structure Renewal	-	85,583	85,583	-	-
	Engineering	Parks & Gardens	1124	Park Shelter Roof renewals	-	20,911	20,911	-	-
	Engineering	Parks & Gardens	Starts Yr 2	Assets Renewal Parks and Gardens	-	-	-	439,900	2,154,800
	Engineering	Parks & Gardens	Starts Yr 2	Cemetery Shelter, Bowen	-	-	-	70,500	-
	Engineering	Parks & Gardens	Starts Yr 2	Tennis Courts Shelter	-	-	-	63,200	-
	Engineering	Parks & Gardens	Starts Yr 2	Proserpine Cemetery Fence Upgrade	-	-	-	50,000	-
	Engineering	Parks & Gardens	Starts Yr 2	Collinsville Cemetery Bollards	-	-	-	67,000	-
	Engineering	Parks & Gardens	Starts Yr 2	Herbert Street Seating Upgrade	-	-	-	75,000	-
	Engineering	Parks & Gardens	Starts Yr 2	Bowen Queens Beach Basketball Court Lighting	-	-	-	85,000	-
	Engineering Total				**16,350,403**	**(922,930)**	**15,427,473**	**15,439,655**	**11,690,079**
	Water & Waste Water	Sewer	4040	Proserpine STP Ammonia / Nitrate Optimisation	165,000	-	165,000	-	-
	Water & Waste Water	Sewer	4112	Cannonvale STP Membrane Replacement	171,179	50	171,229	-	-
	Water & Waste Water	Sewer	4045	Carlo Drive Trunk Mains Project	250,032	-	250,032	800,000	435,000
	Water & Waste Water	Sewer	8917	Chapman St Sewer Rising Main	400,000	457,633	857,633	-	-
	Water & Waste Water	Sewer	4094	Regional Sewer Relining P1	182,000	(157,000)	25,000	751,000	-
	Water & Waste Water	Sewer	5539	Jubilee Pocket 1 Sewer Pump Station Upgrade	640,000	250,000	890,000	-	-
	Water & Waste Water	Sewer	4269	Emergent Works Sewer	367,800	-	367,800	263,000	269,600
	Water & Waste Water	Sewer	4270	Minor New & Replacements Sewer	114,000	-	114,000	125,000	125,000
	Water & Waste Water	Sewer	4271	Sewer Capital Design	180,675	-	180,675	125,000	125,000
	Water & Waste Water	Sewer	4272	Regional Sewer Pump Replacement Program	45,000	-	45,000	198,000	255,000
*	Water & Waste Water	Sewer	8842	Greening and Growing Bowen 3 - recycled water network extension	137,767	(84,499)	53,268	-	-
*	Water & Waste Water	Sewer	8843	Sewer Relining - Regional P1	359,358	(17,535)	341,823	-	-
	Water & Waste Water	Sewer	4076	Manhole Renewal - Budget Allocation	2,588	(2,588)	-	-	-
	Water & Waste Water	Sewer	4092	Emergent Works Sewer 22/23	307,522	(5,892)	301,630	-	-
	Water & Waste Water	Sewer	8915	Sewer Relining - Regional P2	272,719	(222,719)	50,000	897,719	-
	Water & Waste Water	Sewer	8920	Network Instrumentation, Electrical and Control Renewals - Sewer	30,701	-	30,701	51,215	89,626
	Water & Waste Water	Sewer	4931	New Bowen Sewerage Treatment Plant & Upgrades - C/W 17-18-C/	8,123	-	8,123	-	-
	Water & Waste Water	Sewer	8935	Waste reuse to Agriculture (biosolids) Project	20,000	-	20,000	210,000	-
	Water & Waste Water	Sewer	4041	Carlo Drive Recycled Water Main	-	-	-	50,000	600,000
	Water & Waste Water	Sewer	4042	Trade Waste Submetering program	20,000	(5,000)	15,000	-	-
	Water & Waste Water	Sewer	4043	BOWSTP Spirobin biosolids	95,000	30,000	125,000	-	-
	Water & Waste Water	Sewer	4044	PROSTP Spirobin	95,000	10,000	105,000	-	-
	Water & Waste Water	Sewer	4204	Equipment - Sewer Camera	36,000	(944)	35,056	-	-
	Water & Waste Water	Sewer	Starts Yr 2	*Bowen SPS 3 Rising Main Upgrades - Budget Allocation	-	-	-	650,000	-
	Water & Waste Water	Sewer	Starts Yr 2	Trunk Sewer Reef Plaza - LGIP	-	-	-	307,283	-
*	Water & Waste Water	Sewer	Starts Yr 2	Solar arrays for Cannonvale and Proserpine STPs	-	-	-	360,000	942,000
	Water & Waste Water	Sewer	Starts Yr 2	Facilities Instrumentation, Electrical and Control Renewals - Sewer	-	-	-	42,391	104,162
	Water & Waste Water	Sewer	Starts Yr 2	Manhole Renewal - Budget Allocation	-	-	-	70,000	728,000
	Water & Waste Water	Sewer	Starts Yr 2	Regional Sewer Relining P2 22/23	-	-	-	252,000	-
	Water & Waste Water	Sewer	Starts Yr 2	CANSTP Horizontal drum sceens	-	-	-	100,000	990,000
	Water & Waste Water	Sewer	Starts Yr 2	Sewer Network Structural renewals	-	-	-	175,000	-
	Water & Waste Water	Sewer	Starts Yr 3	Whitsunday South Sewer Budget	-	-	-	-	2,296,373
	Water & Waste Water	Sewer	Starts Yr 3	Sewer Relining - Regional	-	-	-	-	1,281,000
	Water & Waste Water	Sewer	Starts Yr 3	STP Odour Containment Panels	-	-	-	-	104,000
	Water & Waste Water	Sewer	Starts Yr 3	Cannonvale STP - Fence Extension and Renewal (CANN STP solar)	-	-	-	-	46,000
	Water & Waste Water	Sewer	Starts Yr 3	BOWSTP Erosion Protection	-	-	-	-	50,000
	Water & Waste Water	Sewer	Starts Yr 3	PROSTP Storage Shed	-	-	-	-	20,000
	Water & Waste Water	Water	8931	Proserpine WTP Additional Raw Water Supply	952,662	(260,454)	692,208	1,156,670	-
	Water & Waste Water	Water	4055	Borefield Test Drilling and Design Program	258,475	210,454	468,929	50,000	479,707
	Water & Waste Water	Water	8921	Bowen Small Reservoir Pressure Zone	23,488	(23,488)	-	25,000	154,488
*	Water & Waste Water	Water	4057	Network Reconfiguration Parker Rd Twin Creek Crt Trader Crt	150,000	(50,000)	100,000	250,000	907,126
	Water & Waste Water	Water	4058	Network Reconfiguration Cannonvale Reservoir	150,000	(120,000)	30,000	50,000	487,874
	Water & Waste Water	Water	4064	Coastal WTP Pump & Switchboard Upgrade	767,301	(717,301)	50,000	717,301	-
*	Water & Waste Water	Water	8927	Collinsville Efficient Resilient Solar Program	919,787	84,880	1,004,667	-	-
*	Water & Waste Water	Water	4059	Network Reconfiguration Coyne Rd Reservoir	48,000	2,000	50,000	50,000	624,422
	Water & Waste Water	Water	4054	Jubilee Pocket Trunk Water Main	186,448	(136,448)	50,000	1,538,058	1,259,592
	Water & Waste Water	Water	4056	Kara Crescent Pumped Zone	14,864	-	14,864	265,000	724,422
*	Water & Waste Water	Water	4052	Network Reconfiguration Mount Julian	184,307	(159,307)	25,000	100,000	289,515
*	Water & Waste Water	Water	4053	Network Reconfiguration Island Dr WPS	187,170	(162,170)	25,000	100,000	385,299
*	Water & Waste Water	Water	4060	Network Reconfiguration Proserpine PRV	229,118	(204,118)	25,000	100,000	661,994
	Water & Waste Water	Water	4067	Renwick Rd Trunk Water Main	22,421	-	22,421	500,000	1,851,000
*	Water & Waste Water	Water	4061	Network Reconfiguration Stanley Dr	177,773	(152,773)	25,000	100,000	301,147
	Water & Waste Water	Water	8924	Penticost St Area Water Main Renewal	140,554	(140,554)	-	140,554	-
	Water & Waste Water	Water	8925	Bore 10 TMR Supplementary Funding	11,857	-	11,857	-	-
*	Water & Waste Water	Water	8844	Bowen WTP Intake Switchboard and Structure	1,250,000	(400,000)	850,000	900,000	903,157
	Water & Waste Water	Water	4273	Emergent Works Water	290,000	20,000	310,000	151,000	151,000
	Water & Waste Water	Water	7896	Insurance Collinsville HL Res Roof Renewal	2,000,000	(1,000,000)	1,000,000	1,000,000	-
	Water & Waste Water	Water	4274	Minor New & Replacements Water	250,000	-	250,000	125,000	125,000
	Water & Waste Water	Water	4275	Water Capital Design	180,675	-	180,675	125,000	125,000
	Water & Waste Water	Water	7886	Insurance Bowen Reservoir Roof Renewal	2,149	4,298	6,447	-	-
	Water & Waste Water	Water	8932	Network Instrumentation, Electrical and Control Renewals - Water	23,301	-	23,301	60,000	105,000
	Water & Waste Water	Water	8923	Facilities Instrumentation, Electrical and Control Renewals - Water	15,552	-	15,552	-	-
	Water & Waste Water	Water	8922	Collinsville WTP Emergent works	133,631	(122,088)	11,543	-	-
	Water & Waste Water	Water	4066	CSTWTP Compressor replacement	590	-	590	-	-
	Water & Waste Water	Water	4082	Regional Watermain Renewals - (Stewart Drive)	150,000	(70,000)	80,000	388,000	-
	Water & Waste Water	Water	4063	Safety Rail Replacement and Clarifier Collinsville	-	-	-	25,000	185,000
	Water & Waste Water	Water	Starts Yr 2	Proserpine Water Tower, Ground Level Reservoir and Pump System Renewal / Upgrade	-	-	-	1,207,500	1,267,875

* Asterisk indicates that a project is subject to grant funding

	Program	Category	Job Number	Description	$ Current Budget 2023.24	$ Budget Review Movement	$ Revised Budget 2023.24	$ YR2 Budget 2024.25	$ YR3 Budget 2025.26
	Water & Waste Water	Water	Starts Yr 2	LGIP Trunk Watermain Upgrades - Whitsunday South	-	-	-	1,491,841	518,745
	Water & Waste Water	Water	Starts Yr 2	Proserpine HL Res Trunk 375	-	-	-	1,846,244	-
	Water & Waste Water	Water	Starts Yr 2	Regional Watermain Renewals	-	-	-	-	506,189
	Water & Waste Water	Water	Starts Yr 2	Facilities Instrumentation, Electrical and Control Renewals - Water	-	-	-	191,437	470,388
	Water & Waste Water	Water	Starts Yr 2	Regional Valve Replacement Project	-	-	-	21,000	22,000
	Water & Waste Water	Water	Starts Yr 2	Collinsville WTP Filter Automation and SCADA Computer Installation	-	-	-	90,000	230,000
	Water & Waste Water	Water	Starts Yr 2	Proserpine To Bowen Pipeline - Asset Renewal and Access works	-	-	-	100,000	225,000
	Water & Waste Water	Water	Starts Yr 2	Mandalay WPS Land & Fencing	-	-	-	120,000	-
	Water & Waste Water	Water	Starts Yr 2	Non - LGIP Renewals - Whitsunday South	-	-	-	188,700	331,250
	Water & Waste Water	Water	Starts Yr 2	Collinsville Chemical Dosing and Filter Automation for later integration into SC	-	-	-	250,000	-
*	Water & Waste Water	Water	Starts Yr 2	Regional Community Hydrants	-	-	-	352,000	-
	Water & Waste Water	Water	Starts Yr 3	Water Meter Renewals - Regional	-	-	-	-	412,000
	Water & Waste Water	Water	Starts Yr 3	Collinsville District Meters	-	-	-	-	68,000
	Water & Waste Water	Water	Starts Yr 3	Bowen Small Reservoir - Reseal and Roof repair - Budget Allocation	-	-	-	-	660,000
	Water & Waste Water	Water	Starts Yr 3	Non - LGIP Renewals - Bowen	-	-	-	-	349,000
	Water & Waste Water	Water	Starts Yr 3	Non - LGIP Renewals - Collinsville	-	-	-	-	226,000
	Water & Waste Water Total				**12,620,587**	**(3,145,564)**	**9,475,023**	**19,202,913**	**23,467,951**
	Waste	Waste	9157	Landfill Bowen Culvert, Leachate Storage & Pumping Upgrades	260,914	(240,914)	20,000	240,914	-
	Waste	Waste	4048	Transfer Station Cannonvale Tipping Shed Drainage	50,000	(49,000)	1,000	49,000	250,000
	Waste	Waste	4051	Landfill Kelsey Upgrade Sediment Pond	150,000	(125,000)	25,000	325,000	-
	Waste	Waste	4046	Landfill Kelsey Cell 6	3,000,000	(2,000,000)	1,000,000	2,984,317	-
	Waste	Waste	4050	Landfill Bowen Stormwater Remediation Stage 2	-	1,120	1,120	-	-
	Waste	Waste	4276	Transfer Station Cannonvale Stormwater Drainage	-	-	-	25,000	140,000
	Waste	Waste	4277	Transfer Station Collinsville Upgrades	30,000	-	30,000	125,000	-
	Waste	Waste	4049	Landfill Kelsey RRA and Transfer Site	402,555	(28,990)	373,565	50,000	650,000
	Waste	Waste	4278	Landfill Bowen Leachate Evaporation Pond	185,000	(65,000)	120,000	65,000	1,850,000
	Waste	Waste	4279	Purchase New Waste Oil Sheds	50,000	-	50,000	-	-
	Waste	Waste	4280	Landfill Bowen Upgrade Sed Pond 3	150,000	-	150,000	150,000	-
	Waste	Waste	8820	Cannonvale Waste Transfer Station	45,954	-	45,954	-	-
	Waste	Waste	4203	Fencing - Renewals	90,293	-	90,293	25,000	25,000
	Waste	Waste	Starts Yr 3	BL-Resource Recovery Area_AP	-	-	-	-	250,000
	Waste	Waste	Starts Yr 3	Transfer Station - Kelsey Creek - Waste Changes	-	-	-	-	300,000
	Waste	Waste	Starts Yr 3	Fence_ gate and key system (Dingo Beach)	-	-	-	-	20,000
	Waste Total				**4,414,716**	**(2,507,784)**	**1,906,932**	**4,039,231**	**3,485,000**
*	Flood Damage	Disaster Recovery	DRFA 2021	DRFA 2021.22 Event	15,267	-	15,267	-	-
*	Flood Damage	Disaster Recovery	DRFA 2023	DRFA 2022.23 Event	8,601,568	23,792,396	32,393,965	27,600,358	-
	Flood Damage Total				**8,616,835**	**23,792,396**	**32,409,232**	**27,600,358**	**-**
	Total Capital Budget				**64,733,013**	**12,085,807**	**76,818,820**	**89,483,142**	**83,543,242**
	Waste Remediation	Waste Remediation	9156	Landfill Bowen Clean Water Diversion Stage 1	369,765	92,768	462,533	-	-
	Waste Remediation	Waste Remediation	4078	Landfill Bowen Closed Cell 1 Capping Stage 2	310,000	(285,000)	25,000	3,775,000	-
	Waste Remediation	Waste Remediation	4068	Landfill Kelsey Closed Cell 1 to 4 Capping Stage 2	150,000	(105,000)	45,000	105,000	4,150,000
	Waste Remediation	Waste Remediation	4281	Landfill Kelsey Closed Cell 1 to 4 Fence Replacement	268,648	(218,648)	50,000	218,648	-
	Waste Remediation	Waste Remediation	9100	Landfill Bowen Closed Cell 1	59,701	42,055	101,756	234,196	176,324
	Waste Remediation	Waste Remediation	9099	Landfill Kelsey Closed Cell 1 to 4	-	-	-	129,021	94,568
	Waste Remediation	Waste Remediation	Starts Yr 3	Legacy Landfill - Merinda	-	-	-	-	32,473
	Waste Remediation	Waste Remediation	Starts Yr 3	Legacy Landfill - Wilson Beach	-	-	-	-	4,871
	Waste Remediation	Waste Remediation	Starts Yr 3	Legacy Landfill - Walker Street Collinsville	-	-	-	-	29,226
	Waste Remediation	Waste Remediation	Starts Yr 3	Legacy Landfill - Dingo Beach	-	-	-	-	12,773
	Waste Remediation	Waste Remediation	Starts Yr 3	Legacy Landfill - Gumlu	-	-	-	-	3,247
	Waste Remediation	Waste Remediation	Starts Yr 3	Legacy Landfill - Hay Street	-	-	-	-	28,143
	Waste Remediation	Waste Remediation	Starts Yr 3	Legacy Landfill - Heronvale	-	-	-	-	3,247
	Waste Remediation	Waste Remediation	Starts Yr 3	Legacy Landfill - Jubilee Pocket	-	-	-	-	54,122
	Waste Remediation	Waste Remediation	Starts Yr 3	Legacy Landfill - Corduroy Creek Scottsville	-	-	-	-	15,154
	Waste Remediation	Waste Remediation	Starts Yr 3	Legacy Landfill - Guthalungra	-	-	-	-	8,118
	Waste Remediation	Waste Remediation	Starts Yr 3	Fence-Dingo Beach (Legacy)	-	-	-	-	140,000
	Total Remediation Budget				**1,158,114**	**(473,825)**	**684,289**	**4,461,865**	**4,752,266**
	Total Capital and Remediation Budget 2023.24 plus 2 years				**65,891,127**	**11,611,982**	**77,503,109**	**93,945,007**	**88,295,508**

10 Year Financial Sustainability Ratios

Type	Measure	Target (Tier4)	Audited Actuals 30 June 2023	Original Budget 30 June 2024	Amended Budget 30 June 2024	30 June 2025	30 June 2026	30 June 2027	30 June 2028	30 June 2029	30 June 2030	30 June 2031	30 June 2032	30 June 2033
Financial Capacity	Council-Controlled Revenue	N/A	84% ✓	85% ✓	84% ✓	85% ✓	86% ✓	86% ✓	86% ✓	86% ✓	86% ✓	87% ✓	87% ✓	87% ✓
Operating Performance	Operating Surplus Ratio	Greater than 0%	6.04% ✓	0.22% ✓	1.06% ✓	0.60% ✓	0.69% ✓	0.67% ✓	0.52% ✓	0.58% ✓	0.65% ✓	0.55% ✓	0.39% ✓	0.42% ✓
	Operating Cash Ratio	Greater than 0%	30% ✓	23% ✓	23% ✓	23% ✓	23% ✓	23% ✓	23% ✓	23% ✓	23% ✓	22% ✓	22% ✓	22% ✓
Liquidity	Unrestricted Cash Expense Cover Ratio	Greater than 4 months	14.59 ✓	8.71 ✓	11.53 ✓	9.17 ✓	7.60 ✓	8.00 ✓	7.93 ✓	7.42 ✓	7.34 ✓	7.33 ✓	6.99 ✓	7.07 ✓
Asset Management	Asset Sustainability Ratio	Greater than 80%	79.97% ✓	91.40% ✓	186.27% ✓	186.89% ✓	104.82% ✓	80.07% ✓	77.06% ✗	81.49% ✓	80.03% ✓	82.90% ✓	66.79% ✗	78.84% ✗
	Asset Consumption Ratio	Greater than 60%	72% ✓	71% ✓	72% ✓	71% ✓	71% ✓	69% ✓	68% ✓	67% ✓	65% ✓	64% ✓	63% ✓	62% ✓
Debt Servicing Capacity	Leverage Ratio	0 to 3 times	1.76 ✓	1.98 ✓	1.90 ✓	1.66 ✓	1.40 ✓	1.19 ✓	1.01 ✓	0.83 ✓	0.66 ✓	0.52 ✓	0.40 ✓	0.34 ✓

11.26 - Monthly Finance Report

MEETING DETAILS: Ordinary Council Meeting - Wednesday 29 May 2024

AUTHOR: Manager - Financial Services

AUTHORISING OFFICER: Director Corporate Services

PURPOSE

To inform Council of the current unaudited financial performance and position for the reporting period.

EXECUTIVE SUMMARY

This report promotes sound financial management and accountability by presenting the Monthly Finance Reports and sustainability ratios for the period ending 30 April 2024 to Council.

OFFICER'S RECOMMENDATION

That Council receive the Financial Report, Capital Expenditure Report and the Unaudited Financial Statements 2023/24 for the period ended 30 April 2024.

BACKGROUND

The Chief Executive Officer is required by Section 204(2) of the Local Government Regulation 2012 to present the financial report at a meeting of the Local Government on a monthly basis. The financial report must state the progress that has been made in relation to the Local Government's budget for the period for the financial year up to a day as near as practicable to the end of the month before the meeting is held.

DISCUSSION/CURRENT ISSUE

Year to Date Results

This report and the attachments provide the estimated financial performance and position for the relevant period in the current financial year.

- Attachment 1 contains a summary of the financial performance with commentary around significant items.
- Attachment 2 contains unaudited financial statements.
- Attachment 3 details the capital budget expenditure for the period.

Council remains in a stable financial position at this point in the financial year.

FINANCIAL IMPLICATIONS

Maintaining a balanced budget throughout the financial year and remaining financially sustainable remain key objectives.

CONSULTATION/ENGAGEMENT

Manager Financial Services
Manager Strategic Finance

STATUTORY/COMPLIANCE MATTERS

Local Government Regulation 2012

204 Financial Report

(1) The local government must prepare a financial report.

(2) The Chief Executive Officer must present the financial report -

(a) If the local government meets less frequently than monthly - at each meeting of the local government; or

(b) Otherwise - at a meeting of the local government once a month.

(3) The financial report must state the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.

RISK ASSESSMENT/DEADLINES

If actual revenue or expenditure exceeds budget, financial risks may apply. These risks will either be managed on a project basis or mitigated through the operational budgets of Council.

A budget risk register is maintained to collate any identified budget risks as they arise during the financial year to be mitigated in quarterly budget reviews.

There is mandatory reporting to Council each month as per Section 204 of the Local Government Regulation 2012 to ensure ongoing oversight of the financial position.

STRATEGIC IMPACTS

Corporate Plan Reference:

Maximise the organisation's financial performance, achieving a high level of customer service, productivity and efficiency through strategic direction, expert advice and leadership.

ATTACHMENTS

1. Monthly Financial Report April 2024 [**11.26.1** - 6 pages]
2. Financial Statements 30 April 2024 [**11.26.2** - 5 pages]
3. Capital Expenditure Report as at 30 April 2024 [**11.26.3** - 6 pages]

FINANCIAL REPORT

Financial Year: 2023/24
Period Ending: 30 April 2024

BACKGROUND

This report provides the unaudited estimated financial performance and position of Whitsunday Regional Council for the relevant period in the current financial year against the 2023/24 Budget.

INCOME & EXPENDITURE

What was charged to our ratepayers/customers compared to what was spent in delivering our services.

For the period under review, Council's operating surplus stood at $17.6M after charging depreciation (What We Set-aside for Asset Renewals) of $26.4M.

Table 1 : Statement of Income & Expenditure

	Prev. Yr. Audited	Current Budget to date	Actual to date	% Var Current Bud v Act
What We Levied Our Ratepayers	97,493,607	100,159,179.20	101,288,273	101%
What We Invoiced Our Customers	29,324,608	28,225,533	26,074,527	92%
What We Rcvd. as Grants & Subsidies	9,833,430	2,886,172	2,037,303	71%
What We Rcvd. As Interest from Investment	4,480,093	5,195,667	6,297,210	121%
Our Other Revenue	2,184,583	2,366,666	2,098,031	89%
Our Total Recurrent Earnings	143,316,321	138,833,217	137,795,344	99%
What We Spent on Our Staff	39,701,137	38,847,932	36,332,186	94%
What We Spent on Our Suppliers	60,402,208	60,530,808	55,025,807	91%
Our Total Direct Spend	100,103,345	99,378,741	91,357,993	92%
What We Paid Our Bankers	4,102,773	2,624,843	2,395,232	91%
What We Set-aside for Asset Renewals	30,458,822	26,450,699	26,402,722	100%
Our Operating Surplus/(Deficit)	8,651,381	10,378,934	17,639,398	170%
Our Capital Revenue	28,844,816	15,872,163	23,294,703	147%
Our Capital Expenses	13,756,280	5,792,148	28,282,235	488%
Our Capital Surplus/(Deficit)	15,088,536	10,080,015	(4,987,532)	-49%
Our Net Earnings	23,739,917	20,458,950	12,651,865	62%

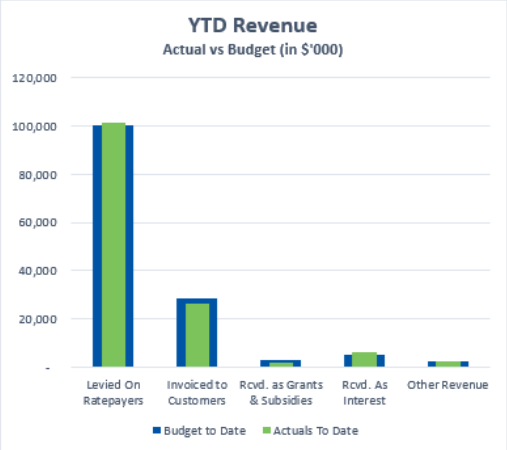
Revenue

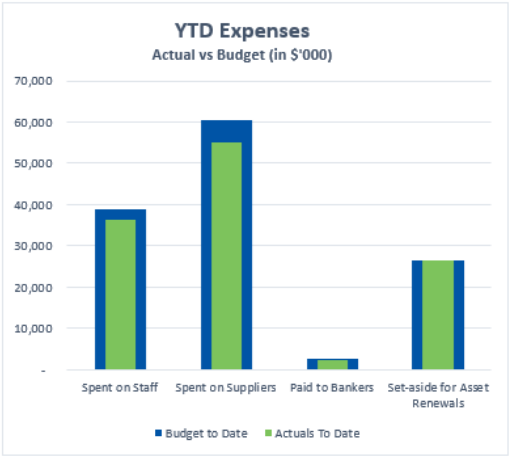
- Total Recurrent Earnings is on target to meet budget, currently sitting at 99%.
- What we have levied our ratepayers is on target at 101%. The second issue of Rates and Water notices were issued in February and discount for early payment closed 8 March 2024.The 1% relates to a small reduction in the number of prompt payment discounts compared to budget and subdivisions that have occurred throughout the year.
- Grants & subsidies is tracking under budget at 71% predominantly due to budget phasing and delayed delivery on operational projects that are funded by those grants.
- Interest from Investments is tracking ahead of budget at 121% due to maximising Council's return on investment with the underspends in operational expenditure and capital YTD and interest rates remaining high.

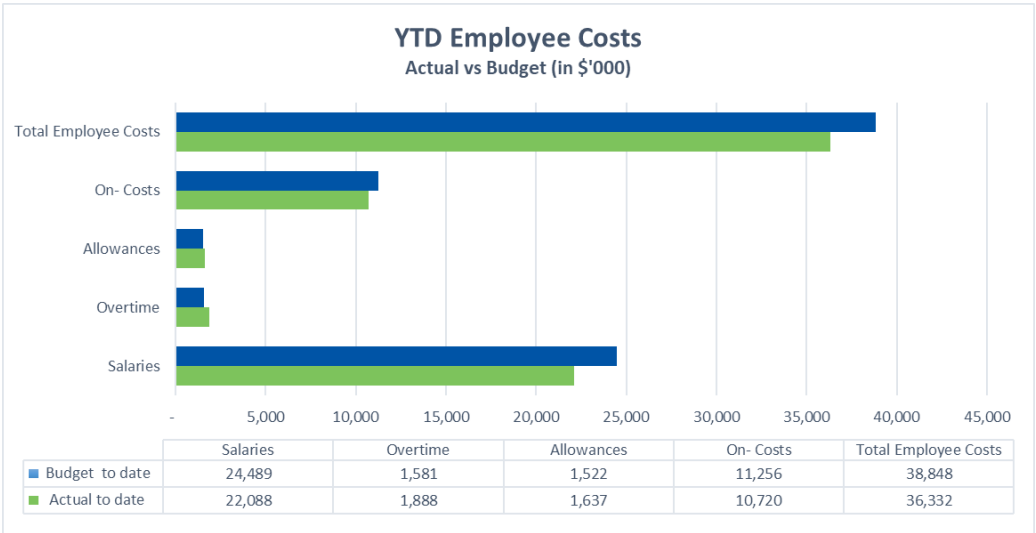
Expenditure

- Total direct spend is below YTD budget, currently sitting at 92%.
- Total spent on our staff is currently 94% of the YTD 2023/24 budget with limited change from the previous month at 93%. This is currently trending lower than budget due to staff vacancies.
- Total spent on suppliers is currently under budget at 91% of the YTD 2023/24 Budget with the gap increasing slightly more than the previous month at 89% as operational works are delivered.
- Total depreciation set aside for asset renewals will be on target to meet budget.

Additional details of revenue and expenditure and their comparison to budget are graphically presented below which demonstrates overtime increasing over budget due to vacancies:







	Salaries	Overtime	Allowances	On- Costs	Total Employee Costs
Budget to date	24,489	1,581	1,522	11,256	38,848
Actual to date	22,088	1,888	1,637	10,720	36,332

Employee costs continue to track under budget in a tight labour market with continuing difficulties in attracting specialist skills to vacancies within Council. Accommodation for new employees looking to relocate to the region continues to present challenges in the current property market.

COMMUNITY WEALTH

The value of resources Council has, to service our community. Net Community wealth at the end of the period stood at $1.31B.

Table 2 : Statement of Financial Position

	Prev. Yr. Audited	Annual Budget	Actual to date
What We Own	1,275,481,455	1,301,523,048	1,269,755,360
Inventory We Hold	3,320,933	3,385,000	3,361,605
What We are Owed	19,996,084	17,484,168	23,816,768
What We Have in Bank	128,898,729	100,476,169	150,354,377
Our Total Assets	1,427,697,201	1,422,868,385	1,447,288,110
What We Owe Our Suppliers	61,928,430	51,157,442	66,501,538
What We Owe Our Lenders	71,313,905	65,328,063	66,325,664
Our Total Liabilities	133,242,336	116,485,506	132,827,202
Our Community Wealth	1,294,454,866	1,306,382,879	1,314,460,907

- What we are Owed has decreased from the previous month from $24.8M to $23.8M with debt recovery continuing.
- Cash balances (what we have in bank) remain at healthy levels and well above minimum requirements due to advance payments of grant funding $20.6M, the YTD operational total direct spend being under budget by $8.3M and underspend on the YTD capital budget by $9M as of 30 April 2024.

Debtors & Borrowings

What We Are Owed	
Category	Amount
Rates & Charges	7,795,504
General Debtors	6,433,390
GST Receivable/(Payable)	267,838
Advances to Community	1,009,000
SUB-TOTAL	15,505,732
Contract Assets	6,204,234
Water Charges not yet levied	2,890,667
Prepayments	700,065
Provision for Bad Debts	(1,483,929)
SUB-TOTAL	8,311,036
GRAND TOTAL	23,816,768

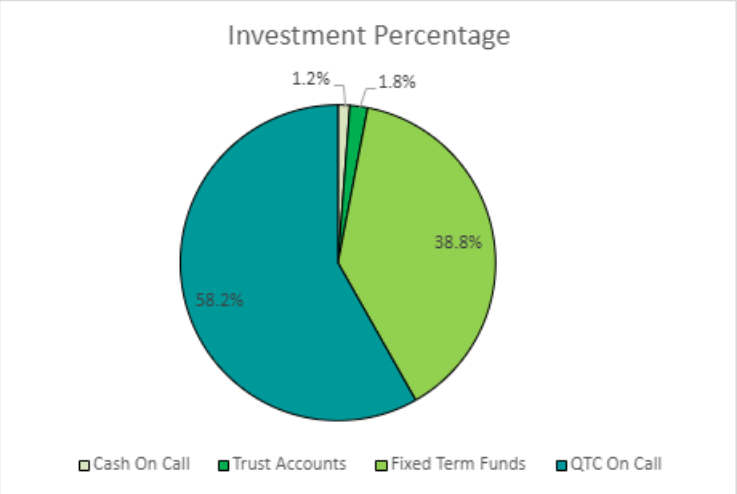
What We Have Borrowed		
Loan	Rate	Balance
81091 Gen5 05/06	7.08%	865,878
81092 Gen7 08/09	6.82%	3,017,092
81090 Gen8 09/10	6.33%	2,106,444
81089 Gen8 AMSU	5.07%	2,129,645
81093 STP Projects	5.25%	15,119,612
81094 WTP Projects	4.86%	7,399,824
Bowen STP 19/20	2.20%	7,995,941
WCA Run 19/20	2.20%	19,590,055
Bowen Cell 3 19/20	0.91%	1,334,169
Bowen STP 20/21	1.80%	4,744,305
Lease Liabilities		2,022,698
TOTAL		66,325,664

What We Have Available to Borrow		
Facility	Rate	Limit
Working Capital Facility	RBA official Cash Rate + 0.10% Admin Fee	20,000,000
Term Loans		-
TOTAL		20,000,000

- Rates & charges owed have decreased from $10.2M in March to $8M in April. This has decreased due to second half levy run discount for early payment closing in March. Council continues its debt recovery process including the Intention to Sell process, to ensure this remains at manageable levels.
- General Debtors balance is $6.4M compared to $5.4M the previous month. General Debtors vary depending upon when invoices have been issued within the month.
- Recovery measures are currently in progress through a professional debt recovery agency for both Rates debtors and General debtors to ensure outstanding debt remains at acceptable levels.

Investments

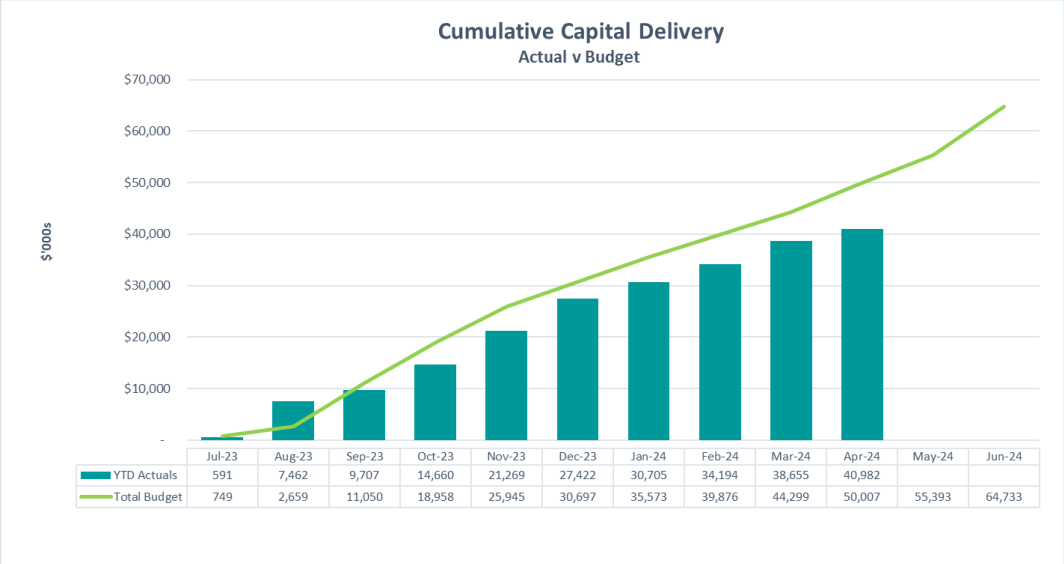
	Prev. Yr	Current
Queensland Treasury Corporation	98,898,730	90,354,377
Term Deposit < 3 Months	-	20,000,000
Term Deposit > 3 Months	30,000,000	40,000,000
Total	128,898,730	150,354,377



- $60M is currently invested in term deposits at competitive interest rates to maximise Council's return on investment with $20M maturing in June 2024.
- The balance of excess cash is invested with Queensland Treasury Corporation (QTC), as QTC has been providing the best returns among the acceptable counterparty institutions.

CAPITAL DELIVERY (Excluding remediation)

- $41M or 63% of the full year capital budget of $64.7M has been delivered up to 30 April excluding commitments.
- $27.5M has been committed to date which represents 106% of the full year capital budget spent or committed, due to preparation for deferred projects to commence in 2024/25.
- Market competition continues to put pressure on access to materials, and resources in delivery of works which requires further consideration into future planning.
- The Project Management Framework continues to build momentum in its use across the majority of projects and reporting on project delivery is becoming more consistent.



	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
YTD Actuals	591	7,462	9,707	14,660	21,269	27,422	30,705	34,194	38,655	40,982		
Total Budget	749	2,659	11,050	18,958	25,945	30,697	35,573	39,876	44,299	50,007	55,393	64,733

SUSTAINABILITY RATIOS

- The financial sustainability ratios are for the month of April and will vary throughout the financial year as Council completes its operational and capital budgets.

As at April 2024

Type	Measure	Target (Tier4)	As at April 2024	30 June 2023
Financial Capacity	Council-Controlled Revenue	N/A	89.18% ✓	84.05% ✓
Operating Performance	Operating Surplus Ratio	Greater than 0%	12.80% ✓	6.04% ✓
	Operating Cash Ratio *	Greater than 0%	33.70% ✓	30.15% ✓
Liquidity	Unrestricted Cash Expense Cover Ratio	Greater than 4 months	16.84 ✓	14.59 ✓
Asset Management	Asset Sustainability Ratio	Greater than 80%	115.33% ✓	79.97% ✗
	Asset Consumption Ratio	Greater than 60%	72.67% ✓	73.28% ✓
Debt Servicing Capacity	Leverage Ratio	0 to 3 times	1.46 ✓	1.76 ✓

** Yet to be averaged over the 5 year period for this report.*

All ratios are currently within the target range set for Council by the State Government as at the end of April 2024.

BUDGET ACHIEVEMENT – FULL YEAR BUDGET

Council's ability to meet annual budgeted revenue, contain costs within budgeted expenditure parameters and manage cash flows is presented below. Delivery on budget will change as we progress through the 2023/24 financial year.

Item	Prev. Yr Act vs Bud	Curr. Yr. to date	Flag
Our Earnings	101%	89%	
Our Expenditure	96%	78%	
Our Capital Delivery	77%	63%	
Our Cash on Hand	125%	150%	

- Earnings and Cash on Hand indicators are within expected levels as of 30 April due to timing of rates and charges being issued.
- Our Expenditure is at 78% and but this will change as we progress through the remaining financial year and will be reassessed as part of Budget Review 2.
- Capital delivery is at 63% of the full year budget delivered, which is below the target level partly due to weather events. It is expected that this will increase as we progress through the year with a significant amount committed to date. While works are progressing not all costs will necessarily be reflected against the current spend due to the timing of cashflows.

- 2023/24 Budget was adopted by Council on the 30 June 2023.
- Budget Review 1 was adopted by Council on the 22 November 2023 and is reflected in this report.
- Budget risks are being monitored as the year progresses and will be discussed during budget review deliberations.
- Both capital and operational spend are being monitored closely to ensure commitments are met by end of financial year and amendments made in Budget Review 2 due for adoption on 29 May 2024.

Whitsunday Regional Council

Statement of Comprehensive Income
For the period ending 30 April 2023

	YTD Actual 2023/24 $	Actual 2022/23 $	Current Budget 2023/24 $	Current Budget YTD 2023/24 $	Variance to Current YTD Budget
REVENUE					
Recurrent revenue					
Rates and levies	101,288,273	97,493,607	101,372,667	100,159,179	101%
Sale of goods and major services	18,117,837	18,849,707	24,064,653	20,020,998	90%
Fees and charges	3,482,616	4,108,132	3,971,210	3,368,035	103%
Interest received	6,297,210	4,480,093	6,051,500	5,195,667	121%
Sales of contract and recoverable works	4,178,965	6,042,321	6,100,676	4,536,397	92%
Rental income	295,110	326,371	356,124	300,104	98%
Grants, subsidies, contributions and donations	2,037,303	9,833,430	9,785,023	2,886,172	71%
Other recurrent income	2,098,031	2,182,660	2,838,077	2,366,666	89%
Total recurrent revenue	137,795,344	143,316,321	154,539,930	138,833,217	99%
Capital revenue					
Grants, subsidies, contributions and donations	22,724,843	26,354,278	17,879,150	15,872,163	143%
Other capital income	-	708,845	-	-	
Total capital revenue	22,724,843	27,063,123	17,879,150	15,872,163	143%
Total revenue	**160,520,187**	**170,379,444**	**172,419,080**	**154,705,380**	104%
EXPENSES					
Recurrent expenses					
Employee expenses	36,332,186	39,701,137	46,003,138	38,847,932	94%
Materials and services	55,025,807	60,402,208	73,277,413	60,530,808	91%
Finance costs	2,395,232	4,102,772	3,149,812	2,624,843	91%
Depreciation and amortisation					
Property, plant and equipment	26,098,325	29,953,973	31,398,487	26,165,406	100%
Intangible assets	-	-	-	-	
Right of use assets	304,396	504,849	342,354	285,293	107%
Total recurrent expenses	120,155,947	134,664,940	154,171,204	128,454,283	94%
Capital expenses	27,712,375	11,974,588	6,950,577	5,792,148	478%
Total expenses	147,868,322	146,639,527	161,121,781	134,246,430	110%
Net operating result	**17,639,398**	**8,651,381**	**368,727**	**10,378,934**	170%
Net result	**12,651,865**	**23,739,917**	**11,297,299**	**20,458,950**	62%
Other comprehensive income					
Items that will not be reclassified to net result					
Increase/(decrease) in asset revaluation suprlus	-	71,126,730	0	0	
Total other comprehensive incoe for the year	-	71,126,730	-	-	
Total comprehensive income for the year	**12,651,865**	**94,866,647**	**11,297,299**	**20,458,950**	

Whitsunday Regional Council

Statement of Financial Position
As at 30 April 2024

	Actual 2023/24 $	Actual 2022/23 $	Budget 2023/24 $
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	90,354,377	98,898,730	80,476,169
Cash Investments	60,000,000	30,000,000	20,000,000
Trade and other receivables	13,740,965	10,603,952	11,484,168
Inventories	1,706,605	1,665,933	1,730,000
Contract assets	6,204,234	2,867,686	-
Other assets	3,858,569	6,524,446	6,000,000
	175,864,750	150,560,747	119,690,337
Non-current assets held for sale	1,655,000	1,655,000	1,655,000
Total current assets	177,519,750	152,215,747	121,345,337
NON-CURRENT ASSETS			
Trade and other receivables	13,000	13,000	13,000
Investment property	2,100,000	2,100,000	2,100,000
Property, plant and equipment	1,265,720,037	1,271,128,735	1,297,482,293
Right of use assets	1,935,323	2,239,719	1,927,755
Total non-current assets	1,269,768,360	1,275,481,454	1,301,523,048
TOTAL ASSETS	1,447,288,110	1,427,697,201	1,422,868,385
LIABILITIES			
CURRENT LIABILITIES			
Trade and other payables	8,172,952	16,826,723	15,867,545
Contract liabilities	20,668,120	7,400,254	-
Provisions	10,138,447	10,336,866	10,500,000
Borrowings	5,781,353	5,781,353	5,617,458
Lease liabilities	127,147	403,563	311,742
Total current liabilities	44,888,018	40,748,759	32,296,745
NON-CURRENT LIABILITIES			
Trade and other payables	4,498,279	4,498,279	3,050,734
Provisions	23,023,742	22,866,308	21,739,163
Borrowings	58,521,613	63,233,438	57,411,491
Lease liabilities	1,895,551	1,895,551	1,987,372
Total non-current liabilities	87,939,185	92,493,577	84,188,761
TOTAL LIABILITIES	132,827,203	133,242,336	116,485,506
NET COMMUNITY ASSETS	**1,314,460,907**	**1,294,454,865**	**1,306,382,879**
COMMUNITY EQUITY			
Asset revaluation reserve	433,807,349	433,807,349	433,807,357
Retained surplus	868,001,692	836,907,599	
Current year surplus	12,651,865	23,739,917	
Retained surplus	880,653,558	860,647,516	872,575,522
TOTAL COMMUNITY EQUITY	**1,314,460,907**	**1,294,454,865**	**1,306,382,879**

Whitsunday Regional Council
Statement of Cash Flows

Period ending 30 April 2024

	Actuals 2023/24 $	*Actual* 2022/23 $	*Budget* 2023/24 $
Cash flows from operating activities:			
Receipts from customers	126,343,585	130,037,083	137,845,385
Payments to suppliers and employees	(97,765,181)	(98,507,125)	(121,639,108)
Interest received	6,297,210	4,480,093	6,051,500
Rental income	295,110	326,371	356,124
Non capital grants and contributions	3,676,456	10,133,235	8,272,358
Borrowing costs	(2,120,131)	(2,742,616)	(2,934,812)
Net cash inflow from operating activities	**36,727,049**	**43,727,041**	**27,951,447**
Cash flows from investing activities:			
Payments for property, plant and equipment	(40,981,959)	(34,767,023)	(64,733,012)
Payments for investment property	-	(161,566)	-
Net movement in loans to community organisations	11,000	17,000	13,000
Proceeds from sale of property, plant and equipment	569,860	1,858,539	630,715
Payment for rehabiliation work	(263,341)	(361,274)	(1,158,114)
Net transfer (to) from cash invesments	(30,000,000)	(30,000,000)	10,000,000
Net cash outflow from investing activities	**(40,283,160)**	**(25,645,073)**	**(40,388,166)**
Cash flows from financing activities:			
Repayment of borrowings	(4,711,826)	(5,441,297)	(5,674,100)
Repayments made on leases (principal only)	(276,416)	(466,764)	(311,742)
Net cash inflow (outflow) from financing activities	**(4,988,242)**	**(5,908,061)**	**(5,985,842)**
Net increase in cash and cash equivalents held	(8,544,353)	12,173,908	(18,422,561)
Cash and cash equivalents at beginning of the financial year	98,898,730	86,724,823	98,898,730
Cash and cash equivalents at end of the financial year	**90,354,377**	**98,898,730**	**80,476,169**
Summary of Cash and cash equivalents:-			
Investments	60,000,000	30,000,000	20,000,000
Cash & cash equivalents	90,354,377	98,898,730	80,476,169
Total Cash and cash equivalents at end of the financial year	**150,354,377**	**128,898,730**	**100,476,169**

Whitsunday Regional Council

Statement of Changes in Equity
As at 30 April 2024

	TOTAL		Retained Surplus		Asset revaluation surplus	
	Actual 2023/24 $	Actual 2022/23 $	Actual 2023/24 $	Actual 2022/23 $	Actual 2023/24 $	Actual 2022/23 $
Total						
Balance at beginning of year	1,294,454,864	1,198,972,177	860,647,515	836,291,558	433,807,349	362,680,620
Assets not previosly recognised	7,354,178	616,041	7,354,178	616,041	-	-
Restated opening Balance	**1,301,809,042**	**1,199,588,219**	**868,001,692**	**836,907,599**	**433,807,349**	**362,680,620**
Net Result	12,651,865	23,739,917	12,651,865	23,739,917	-	-
Revaluations:						
Property, plant & Equipment	-	71,035,604	-	-	-	71,035,604
Change in value of future:						
Rehabiliaiton costs	-	91,126	-	-	-	91,126
Total comphrehensive income for the year	**12,651,865**	**94,866,647**	**12,651,865**	**23,739,917**	**-**	**71,126,730**
Balalance at end of year	**1,314,460,907**	**1,294,454,865**	**880,653,558**	**860,647,516**	**433,807,349**	**433,807,349**

Whitsunday Regional Council

Notes to the Financial Statements
For the period ending 30 April 2024

Property, plant and equipment

Basis of measurement	Land and Improvements Fair Value 2023/24	Building and Other Structures Fair Value 2023/24	Plant and Equipment Fair Value 2023/24	Transport Infrastructure Fair Value 2023/24	Marine Infrastructure Fair Value 2023/24	Water Infrastructure Fair Value 2023/24	Sewerage Infrastructure Fair Value 2023/24	Work in progress Fair Value 2023/24	Total Fair Value 2023/24
Asset Value									
Opening gross value as at 1 July 2022/23	48,730,581.23	181,610,072.81	74,383,970.62	772,126,306.33	43,678,369.31	311,769,349.66	228,110,722.26	74,172,397.08	1,734,581,769.30
Minor correction to opening balance	-	28,910.00	29,763.65	3,932,336.00	-	2,885,923.22	505,126.34	-	7,382,059.21
Additions at cost	-	2,165,011.91	2,964,885.06	24,734,307.12	-	8,886,491.49	1,525,654.72	40,981,959.13	81,258,309.43
Contributed assets at valuation	-	-	-	346,594.89	-	102,997.61	185,905.73	-	635,498.23
Internal transfers from work in progress	-	-	-	-	-	-	-	(40,276,350.30)	(40,276,350.30)
Transfer to Non-Current assets held for sale	-	-	-	-	-	-	-	-	-
Revaluation adjustment to other comprehensive income	-	-	-	-	-	-	-	-	-
Disposals	-	-	(526,787.22)	-	-	-	-	-	(526,787.22)
Write-offs	-	(249,206.92)	(296,778.84)	(33,593,602.19)	-	(5,252,996.45)	(1,810,947.34)	-	(41,203,531.74)
Internal transfers between asset classes	-	-	-	-	-	-	-	-	-
Closing gross value as at 30 June 2024	**48,730,581.23**	**183,554,787.80**	**76,555,053.27**	**767,545,942.15**	**43,678,369.31**	**318,391,765.53**	**228,516,461.71**	**74,878,005.91**	**1,741,850,966.91**
Accumulated depreciation and impairment									
Opening gross value as at 1 July 2022/23	27,401.00	51,314,690.83	37,453,571.50	128,962,070.12	1,741,232.81	173,169,038.59	70,785,029.22	-	463,453,034.07
Minor correction to opening balance	-	-	-	27,881.41	-	-	-	-	27,881.41
Depreciation provided in year	-	4,382,094.07	4,443,553.15	8,082,345.35	530,660.38	4,803,366.72	3,856,305.76	-	26,098,325.43
Depreciation on disposals	-	-	(473,868.69)	-	-	-	-	-	(473,868.69)
Depreciation on write-offs	-	(68,081.97)	(149,661.88)	(9,372,354.92)	-	(2,550,587.28)	(833,756.75)	-	(12,974,442.80)
Revaluaiton adjustment to other comprehensive income	-	-	-	-	-	-	-	-	-
Internal transfers between asset classes	-	-	-	-	-	-	-	-	-
Closing gross value as at 30 June 2024	**27,401.00**	**55,628,702.93**	**41,273,594.08**	**127,699,941.96**	**2,271,893.19**	**175,421,818.03**	**73,807,578.23**	**-**	**476,130,929.42**
Written down value as at 30 June 2024	**48,703,180.23**	**127,926,084.87**	**35,281,459.19**	**639,846,000.19**	**41,406,476.12**	**142,969,947.50**	**154,708,883.48**	**74,878,005.91**	**1,265,720,037.49**

Job	Description	a. Actuals to Period	b. Commitments	(a.+b.) Actuals + Commitments	d. Budget to Period	e. Total Annual Current Budget	(a./d.) % YTDAct to YTDBud	a./e. % YTD Act to Ann Bud	e.- a. Remaining Bud $
20000 - Capital Program & Network Planning									
32200 - EM - SES									
4243	Cannonvale SES Communications room	1,361	54,575	55,936	63,000	63,000	2%	2%	61,639
Sub Total EM - SES		**1,361**	**54,575**	**55,936**	**63,000**	**63,000**	**2%**	**2%**	**61,639**
	Total Capital Program & Network Planning	**1,361**	**54,575**	**55,936**	**63,000**	**63,000**	**2%**	**2%**	**61,639**
30000 - Infrastructure Services									
33100 - Disaster Recovery									
Sub Total Disaster Recovery		**13,379,187**	**11,341,530**	**24,720,717**	**8,964,837**	**10,613,600**	**149%**	**126%**	**(2,765,587)**
34900 - R&D - Assets									
1099	Hansen Park Paver & Path Renewal	94,619	-	94,619	-	-			(94,619)
4024	Bus Stop DDA Compliance	34,138	-	34,138	45,000	125,000	76%	27%	90,862
4025	Coconut Grove Disabled Parking Bays	651	-	651	651	651	100%	100%	0
4028	Blake St Disabled parking bay and footpath	(3,057)	205	(2,853)	-	-			3,057
4029	Stewart Drive Kerb and Channel	458	-	458	63,227	63,227	1%	1%	62,769
4031	Mill Street Kerb and Channel	25,892	-	25,892	24,223	24,223	107%	107%	(1,669)
4033	Collinsville Pump Track	52,739	63,200	115,939	234,918	293,422	22%	18%	240,683
4035	LRCI - Bicentennial Boardwalk refurbishment	14,546	45,483	60,029	48,478	48,478	30%	30%	33,932
4036	Neerim Cresent Stormwater Renewal	566	-	566	566	566	100%	100%	(0)
4038	Homestead Place Stormwater Upgrade	40,715	29,952	70,667	67,439	97,439	60%	42%	56,724
4039	Woodwark Cresent Stormwater Reconstruction	4,794	-	4,794	-	-			(4,794)
4083	Stormwater Renewals - Replacement and Emergent	185,525	120,014	305,539	398,463	498,463	47%	37%	312,938
4084	Eshelby Drive Footpath - Stage 1 (300m)	77,388	-	77,388	151,406	151,406	51%	51%	74,018
4085	Balaam Road Floodway Upgrade	40,526	146,368	186,893	50,000	50,000	81%	81%	9,474
4102	Renwick Road shared path	83,319	780,242	863,561	12,789	12,789	651%	651%	(70,530)
4103	Cantamessa Road Culvert	6,092	26,761	32,853	24,201	84,201	25%	7%	78,109
4255	Design Program	13,162	-	13,162	150,000	230,000	9%	6%	216,838
4256	Renwick Rd Intersection	143,203	-	143,203	165,000	300,000	87%	48%	156,797
4257	Reseal Program	1,468,944	-	1,468,944	800,000	800,000	184%	184%	(668,944)
4258	Unsealed Roads Resheeting Program 2023-2024	336,802	1,004,967	1,341,769	1,192,176	1,192,176	28%	28%	855,374
4259	Design of Mandalay Road Footpath	7,382	-	7,382	9,434	9,434	78%	78%	2,052
4260	Design of Erromango Solar Street Lighting	1,866	-	1,866	-	10,000		19%	8,134
4261	Bicentennial Boardwalk Upgrade - Stage 2	2,013,075	-	2,013,075	2,000,000	2,000,000	101%	101%	(13,075)
4262	Mackenzie Street Kerb and Channel	3,291	-	3,291	22,500	22,500	15%	15%	19,209
4263	Pandanus Street Kerb and Channel	2,355	-	2,355	25,000	25,000	9%	9%	22,645
4264	Strickland Street Kerb and Channel	4,156	-	4,156	25,000	25,000	17%	17%	20,844
4266	Stormwater Renewals	591,085	8,405	599,490	350,000	500,000	169%	118%	(91,085)
4267	Valley Drive Open Drain Renewals	40,308	39,720	80,028	101,385	101,385	40%	40%	61,077
4268	Paluma Rd to Carlo Dr Stormwater Project Planning	8,282	19,324	27,605	150,000	267,000	6%	3%	258,719
4899	Up River Road culvert upgrade	5,632	80,690	86,322	-	-			(5,632)
8084	Pros. Main Street Upgrade - Dobbins Lane C/W	-	-	-	290	290			290
8099	Molongle Creek Boat Ramp	4,755	-	4,755	5,000	5,000	95%	95%	245
8629	LRCI - Edgecumbe Heights Walking Tracks Upgrade	876,488	968	877,456	650,642	650,642	135%	135%	(225,846)
8630	Forestry Road	45,634	100,263	145,896	128,470	128,470	36%	36%	82,836
8639	Unsealed Roads Creek Crossing Upgrade Program	227,383	300	227,683	150,000	236,946	152%	96%	9,563
8640	Unsealed Roads Resheeting Program	493,701	-	493,701	500,000	729,604	99%	68%	235,903
8641	Wilsons Beach Rockwall	(219)	-	(219)	-	-			219
8817	TMR early works - Paluma Rd to Tropic Rd	4,924	19,913	24,837	31,473	31,473	16%	16%	26,549
8904	Reseal Program	4,205	-	4,205	4,955	4,955	85%	85%	750
8911	Waterson Way car park construction and seal	770	-	770	533	533	144%	144%	(237)
9106	Richmond Road Floodway Upgrade (TIDS)	5,310	(1,197,874)	(1,192,564)	1,733	1,733	306%	306%	(3,577)
9107	Scottville Road Upgrade (TIDS)	1,515,764	-	1,515,764	1,434,014	1,434,014	106%	106%	(81,750)
9108	Tondara Road Seal Project	1,905,801	24,904	1,930,706	2,000,000	3,035,981	95%	63%	1,130,180
9456	Proserpine Main Street Footpath - Palace Hotel	20,352	-	20,352	20,785	20,785	98%	98%	433
9458	Airlie Beach Main Street Upgrade	353,806	2,671	356,477	250,000	250,000	142%	142%	(103,806)
Sub Total R&D - Assets		**10,757,124**	**1,316,476**	**12,073,600**	**11,289,751**	**13,462,786**	**95%**	**80%**	**2,705,662**
36100 - OS - Parks									
1039	Airlie Foreshore Main Street Bin Enclosures	327,295	24,631	351,927	-	-			(327,295)
1121	Park Shade Sail & Structure Renewal	24,201	61,382	85,583	-	-			(24,201)
1124	Bowen Park Shelter Roof Renewal	20,911	-	20,911	-	-			(20,911)
4249	Bowen Grey's Bay Shelter supply and installation	46,598	-	46,598	85,000	85,000	55%	55%	38,402
4250	Bowen Lions Shelters Stage 2	2,910	39,834	42,744	135,000	135,000	2%	2%	132,090
4251	Cemetery Lowering Devices	68,350	-	68,350	65,000	65,000	105%	105%	(3,350)
4252	Dingo Beach Bollards Stage 2	23,587	37,095	60,682	-	12,570		188%	(11,017)
4253	Shute Harbour - Snows Beach Asset upgrades	7,277	-	7,277	-	29,000		25%	21,723
4254	New Basketball Court - Halpannel Park	16,815	145	16,960	270,000	360,000	6%	5%	343,185
4888	Cannonvale Waite Creek Park Bollards	-	-	-	-	5,000			5,000
4889	Cannonvale Lakes Stage 4	611	-	611	-	50,000		1%	49,389
5632	Lake Proserpine Recreation Hub - Stage 1 - C/W 18-19	(255,283)	32,470	(222,813)	105,031	105,031	-243%	-243%	360,314

Job	Description	a. Actuals to Period	b. Commitments	(a.+b.) Actuals + Commitments	d. Budget to Period	e. Total Annual Current Budget	(a./d.) % YTDAct to YTDBud	a./e. % YTD Act to Ann Bud	e.- a. Remaining Bud $
8625	Assets Renewal Parks and Gardens	4,294	-	4,294	300,000	524,272	1%	1%	519,978
8627	Continuation of Pedestrian Path Lighting Airlie Foreshore	(5,292)	-	(5,292)	-	-			5,292
8825	LRCI - Cannonvale Skate Bowl Upgrade	-	(380,120)	(380,120)	-	-			-
8873	Choose Collinsville Project	602,313	-	602,313	835,549	835,549	72%	72%	233,236
9249	LRCI - Cannonvale Skate Bowl Upgrade - Stage 2	590,829	-	590,829	481,195	481,195	123%	123%	(109,634)
Sub Total OS - Parks		**1,475,415**	**(184,563)**	**1,290,852**	**2,276,775**	**2,687,617**	**65%**	**55%**	**1,212,202**
36200 - OS - Cemeteries									
Sub Total OS - Cemeteries		**-**	**-**	**-**	**-**	**-**	**0%**	**0%**	**-**
37200 - Works for Queensland									
4094	Regional Sewer Relining P1 22/23	11,206	-	11,206	151,670	182,000	7%	6%	170,794
8830	W4Q - Collinsville Aquatic Facility - pool retiling renewal	422	-	422	-	-			(422)
8834	W4Q - Brandy Creek - New Amenities	75,332	0	75,332	101,823	101,823	74%	74%	26,491
8840	W4Q - Gloucester sports park access and car park recon	760	(406,660)	(405,900)	-	-			(760)
8842	W4Q -Greening & Growing Bowen 3 - recycled water network ext	53,268	2,134	55,402	137,767	137,767	39%	39%	84,499
8843	W4Q - Sewer Relining – Regional P1 Zone	342,123	-	342,123	240,000	359,358	143%	95%	17,235
8844	W4Q - Bowen WTP Intake, Switchboard and Structure	433,257	246,921	680,178	967,000	1,250,000	45%	35%	816,743
Sub Total Works for Queensland		**916,368**	**(157,606)**	**758,763**	**1,598,260**	**2,030,948**	**57%**	**45%**	**1,114,580**
38200 - WSW - Water Operations									
4052	Network Reconfiguration Mount Julian	7,447	-	7,447	130,000	184,307	6%	4%	176,860
4053	Network Reconfiguration Island Dr WPS	10,155	-	10,155	130,000	187,170	8%	5%	177,015
4054	Jubilee Pocket Trunk Watermain	47,498	-	47,498	57,000	186,448	83%	25%	138,950
4055	Borefield Test Drilling and Design Program	418,929	0	418,929	258,475	258,475	162%	162%	(160,454)
4056	Kara Crescent Pumped Zone	10,626	9,850	20,476	14,864	14,864	71%	71%	4,238
4057	Network Reconfiguration Parker Rd Twin Creek Crt Trader Crt	33,998	-	33,998	105,000	150,000	32%	23%	116,002
4058	Network Reconfiguration Cannonvale Reservoir	10,688	21,043	31,730	95,000	150,000	11%	7%	139,312
4059	Network Reconfiguration Coyne Rd Reservoir	12,533	1,391	13,924	33,000	48,000	38%	26%	35,467
4060	Proserpine PRV Cross Connect	11,353	2,998	14,351	155,000	229,118	7%	5%	217,765
4061	Stanley Dr PS Reconfiguration	20,786	3,151	23,938	177,773	177,773	12%	12%	156,987
4064	Coastal WTP Pump & Switchboard Upgrade	20,023	23,959	43,982	767,301	767,301	3%	3%	747,278
4066	CSTWTP Compressor replacement	590	-	590	590	590	100%	100%	-
4067	Renwick Rd Trunk Watermain	8,436	-	8,436	12,000	22,421	70%	38%	13,985
4082	Water Main Renewals 22/23 - Stewart Drive, Cannonvale	59,751	13,850	73,601	70,000	150,000	85%	40%	90,249
4273	Emergent Works Water	210,819	51,903	262,722	241,670	290,000	87%	73%	79,181
4274	Minor New & Replacements Water	215,022	4,030	219,052	208,330	250,000	103%	86%	34,978
4275	Water Capital Design	27,721	6,500	34,221	150,560	180,675	18%	15%	152,954
5549	Water - New 12ML Reservoir including 2 DN500 Mains 790m long	(564)	-	(564)	-	-			564
8895	New Initiative - Disaster Resiliance - Extend Fibre Infrastr	-	-	-	-	65,672			65,672
8921	Bowen Small Reservoir Pressure Zone	-	-	-	23,488	23,488			23,488
8922	Collinsville WTP Emergent works	11,543	-	11,543	133,631	133,631	9%	9%	122,088
8923	Facilities Instrumentation, Electrical and Control Renewals	11,959	-	11,959	15,552	15,552	77%	77%	3,593
8924	Penticost St Area Water Main Renewal	-	-	-	-	140,554			140,554
8925	Proserpine Bore 10 supplementary Funding for Bore moving (TM	8,999	8,336	17,336	11,857	11,857	76%	76%	2,858
8927	Collinsville Efficient Resilient Solar Program	960,003	51,994	1,011,998	919,787	919,787	104%	104%	(40,216)
8931	Proserpine WTP Additional Raw Water Supply	579,744	43,642	623,387	675,000	952,662	86%	61%	372,918
8932	Network Instrumentation, Electrical and Control Renewals - W	17,556	-	17,556	23,301	23,301	75%	75%	5,745
9101	W&S Lab - Equipment	(15,898)	-	(15,898)	-	-			15,898
Sub Total WSW - Water Operations		**2,699,719**	**242,648**	**2,942,367**	**4,409,179**	**5,533,646**	**61%**	**49%**	**2,833,927**
38300 - WSW - Sewerage Operations									
4040	Proserpine STP Ammonia / Nitrate Optimisation	121,893	16,829	138,722	165,000	165,000	74%	74%	43,107
4042	Trade Waste Submetering program	13,762	-	13,762	15,400	20,000	89%	69%	6,238
4043	BOWSTP Spirobin biosolids	-	121,271	121,271	95,000	95,000			95,000
4044	PROSTP Spirobin	-	85,204	85,204	95,000	95,000			95,000
4045	Carlo Drive Trunk Mains Project	158,754	102,450	261,204	240,032	250,032	66%	63%	91,278
4076	Manhole Renewal - Budget Allocation	-	-	-	2,588	2,588			2,588
4092	Emergent Works Sewer 22/23	300,280	-	300,280	307,522	307,522	98%	98%	7,242
4112	Cannonvale STP Membrane Replacement	124,424	-	124,424	171,179	171,179	73%	73%	46,755
4204	Equipment - Sewer Camera	35,056	-	35,056	36,000	36,000	97%	97%	944
4269	Emergent Works Sewer	95,765	174,939	270,704	286,067	367,800	33%	26%	272,035
4270	Minor New & Replacements Sewer	464	3,030	3,494	76,000	114,000	1%	0%	113,537
4271	Sewer Capital Design	4,123	-	4,123	120,450	180,675	3%	2%	176,552
4272	Regional Sewer Pump Replacement Program	38,916	-	38,916	35,000	45,000	111%	86%	6,085
4931	New Bowen Sewerage Treatment Plant & Upgrades - C/W 17-18-C/	8,123	-	8,123	8,123	8,123	100%	100%	-
5539	Sewer Pump Capacity Upgrades - Combined Rising Main - C/W 18	111,643	615,048	726,691	419,600	640,000	27%	17%	528,357
5603	Cannonvale PS1 Renewal - C/W 18-19	(3,957)	-	(3,957)	-	-			3,957
8915	Sewer Relining – Regional P2 Zone	46,312	-	46,312	272,719	272,719	17%	17%	226,407
8917	Chapman St Sewer Rising Main Replacement	228,363	578,379	806,742	200,000	400,000	114%	57%	171,637
8920	Network Instrumentation, Electrical and Control Renewals - S	17,710	1,935	19,645	30,701	30,701	58%	58%	12,991
8935	Waste reuse to Agriculture (biosolids) Project	29,759	12,196	41,955	20,000	20,000	149%	149%	(9,759)
Sub Total WSW - Sewerage Operations		**1,331,390**	**1,711,280**	**3,042,669**	**2,596,381**	**3,221,339**	**51%**	**41%**	**1,889,949**

Job	Description	a. Actuals to Period	b. Commitments	(a.+b.) Actuals + Commitments	d. Budget to Period	e. Total Annual Current Budget	(a./d.) % YTDAct to YTDBud	a./e. % YTD Act to Ann Bud	e.- a. Remaining Bud $
38400 - WSW - Waste & Recycling Services									
4046	Landfill Kelsey Cell 6	297,610	3,323,681	3,621,290	1,000,000	3,000,000	30%	10%	2,702,390
4048	Transfer Station Cannonvale Tipping Shed Drainage	746	-	746	50,000	50,000	1%	1%	49,254
4049	Landfill Kelsey RRA and Transfer Site	380,068	3,886	383,954	402,555	402,555	94%	94%	22,487
4050	Stormwater Bowen Landfill	7,835	-	7,835	-	-			(7,835)
4051	Upgrade Sediment Pond 1-Kelsey	20,464	-	20,464	150,000	150,000	14%	14%	129,536
4203	Fencing - Renewals	41,284	-	41,284	-	90,293		46%	49,009
4277	Transfer Station Collinsville Upgrades	-	-	-	-	30,000			30,000
4278	Landfill Bowen Leachate Evaporation Pond	72,324	43,779	116,103	154,170	185,000	47%	39%	112,676
4279	Purchase New Waste Oil Sheds	990	42,700	43,690	41,670	50,000	2%	2%	49,010
4280	Landfill Bowen Upgrade Sed Pond 3	-	-	-	-	150,000			150,000
7031	CCTV upgrade - Cannonvale Transfer Station	-	(45,603)	(45,603)	-	-			-
8797	Mt Coolon Waste Services Improvement Program	(2,588)	-	(2,588)	-	-			2,588
8820	Cannonvale Waste Transfer Station	37,697	8,257	45,954	45,954	45,954	82%	82%	8,257
9157	Landfill Bowen Culvert, Leachate Storage & Pumping Upgrades	16,096	34,355	50,451	260,914	260,914	6%	6%	244,818
Sub Total WSW - Waste & Recycling Services		**872,524**	**3,411,055**	**4,283,578**	**2,105,263**	**4,414,716**	**41%**	**20%**	**3,542,192**
	Total Infrastructure Services	**31,433,089**	**17,735,395**	**49,168,483**	**33,303,445**	**42,027,652**	**94%**	**75%**	**10,594,564**
40000 - Corporate Services									
42200 - IT – Projects - Information Management									
4091	NBN 5x Hybrid Cubes to Fixed wireless towers	27,419	-	27,419	67,100	67,100	41%	41%	39,681
4246	Replacement - Meeting Room AV Equipment Upgrades	6,321	-	6,321	54,444	70,000	12%	9%	63,679
4247	Replacement - Waste Transfer Stn Point of Sale System Upgrad	9,258	-	9,258	22,920	27,500	40%	34%	18,242
4248	Replacement - Water and Waste Scada Servers	-	-	-	31,111	40,000			40,000
8821	CCTV, Radio links, Video conferencing and Wireless Access	5,293	1,800	7,093	453	453	1169%	1169%	(4,840)
8876	Disaster Resilence - VHF Radio Network Replacement	768,646	337,638	1,106,284	1,322,120	1,322,120	58%	58%	553,474
8878	Replacement Program - Desktop PC's and Laptop Computers	79,775	44,702	124,477	105,686	126,823	75%	63%	47,048
8884	Replacement Program - CCTV Network Hardware Upgrade	32,389	35,490	67,878	104,442	130,553	31%	25%	98,164
8885	Replacement Program - CIRP - Communications Infrastructure R	10,690	178,069	188,759	175,000	225,000	6%	5%	214,310
8892	New Initiative - Disaster Resiliance - NBN ? Design, Install	190,284	22,419	212,702	120,000	150,000	159%	127%	(40,284)
8893	New Initiative ? IoT Program of Works ? Design, Install Hard	3,760	32,568	36,328	38,889	50,000	10%	8%	46,240
8894	New Initiative - Disaster Resiliance - CCTV Radio Link Cvale	1,600	1,915	3,515	-	-			(1,600)
Sub Total IT – Projects - Information Management		**1,135,434**	**654,601**	**1,790,035**	**2,042,165**	**2,209,549**	**56%**	**51%**	**1,074,114**
42300 - IT – Operational - Technical Services									
4074	Mobility Solutions and Integrations	(3,901)	-	(3,901)	-	-			3,901
Sub Total IT – Operational - Technical Services		**(3,901)**	**-**	**(3,901)**	**-**	**-**			**3,901**
43300 - Finance - Insurance									
7886	Insurance Bowen Reservoir Roof Renewal	6,447	50,485	56,932	2,149	2,149	300%	300%	(4,298)
7896	Insurance Collinsville HL Res Roof Renewal	50,152	1,738,950	1,789,102	1,424,000	2,000,000	4%	3%	1,949,848
Sub Total Finance - Insurance		**56,598**	**1,789,435**	**1,846,034**	**1,426,149**	**2,002,149**	**4%**	**3%**	**1,945,551**
44400 - PPF - Fleet Management									
2089	Plant Purchases	672,003	1,607,778	2,279,781	961,579	1,922,158	70%	35%	1,250,155
4020	Fleet and Plant Replacement Program 2022.23	1,234,741	751,302	1,986,043	1,200,290	2,138,123	103%	58%	903,381
4021	Workshop equipment 22-23	-	-	-	5,756	5,756			5,756
4090	Backhoe Loader Proserpine	227,125	-	227,125	220,000	220,000	103%	103%	(7,125)
4244	Fleet and Plant Replacement Program 2023.24	810,488	1,042,110	1,852,598	754,500	754,500	107%	107%	(55,988)
4245	Infrastructure Services - Trailers	144,040	85,567	229,607	221,500	221,500	65%	65%	77,460
Sub Total PPF - Fleet Management		**3,088,397**	**3,486,757**	**6,575,154**	**3,363,625**	**5,262,037**	**92%**	**59%**	**2,173,640**
44700 - PPF - Property & Facilities									
1000	Denison Park Fencing - Bowen Seagulls 2023	10,228	-	10,228	-	-			(10,228)
1136	Cannonvale Works Depot Security Upgrades	-	19,900	19,900	-	-			-
4008	Bowen Admin Ground Floor - Mech Plant Renewal	694,251	189,865	884,117	1,100,000	1,100,000	63%	63%	405,749
4012	Bowen Cemetery Amenities Renewal	121,243	-	121,243	128,037	128,037	95%	95%	6,794
4013	Bowen Workcamp Dwelling Restumping	90,320	-	90,320	91,253	91,253	99%	99%	933
4015	Denison Park Grandstand Renewal	217,403	-	217,403	212,210	212,210	102%	102%	(5,193)
4016	Fuel Bowser Replacement Program	149,643	-	149,643	153,880	153,880	97%	97%	4,237
4017	Proserpine Depot Masterplan	-	-	-	-	50,000			50,000
4019	PEC - Storage Structure and Fit out	219,198	-	219,198	223,388	223,388	98%	98%	4,190
4069	Cedar Creek Amenities - Renewal	182,471	5,044	187,515	229,611	229,611	79%	79%	47,140
4070	Hansen Case Park - New Amenities	171,132	16,798	187,930	229,856	229,856	74%	74%	58,724
4071	Proserpine Cemetery - Disabled amenities upgrades	54,405	-	54,405	58,822	58,822	92%	92%	4,417
4106	Bowen Workcamp STP Renewal	46,182	-	46,182	47,817	47,817	97%	97%	1,635
4202	Digital Screens	3,387	-	3,387	5,435	5,435	62%	62%	2,048
4227	Aircon Replacement Program	14,747	-	14,747	113,700	137,700	13%	11%	122,953
4228	Amenities CCTV Installation Project	14,090	56,800	70,890	140,000	140,000	10%	10%	125,910

Job	Description	a. Actuals to Period	b. Commitments	(a.+b.) Actuals + Commitments	d. Budget to Period	e. Total Annual Current Budget	(a./d.) % YTDAct to YTDBud	a./e. % YTD Act to Ann Bud	e.- a. Remaining Bud $
4229	Bowen Admin Solar installation	37,945	-	37,945	58,000	58,000	65%	65%	20,055
4230	Bowen Depot Auto Gate	65,124	84,200	149,324	90,000	90,000	72%	72%	24,876
4231	Bowen Depot Cement Shed Roof Renewal	270	28,956	29,227	31,200	31,200	1%	1%	30,930
4232	Bowen PCYC -OSHC Floor Covering Replacement	460	13,277	13,737	-	30,000		2%	29,540
4233	Buildings Painting Program	22,390	28,040	50,430	106,000	106,000	21%	21%	83,610
4234	Collinsville Depot Boundary Fence	143,901	50,350	194,251	210,960	210,960	68%	68%	67,059
4235	Collinsville Football Club Field Lighting Renewal	154,973	-	154,973	151,200	151,200	102%	102%	(3,773)
4236	Demolition Of Kent St Clubhouse and Structures	1,406	-	1,406	29,700	29,700	5%	5%	28,294
4237	Demolition Of Powerhouse Road Structures	1,227	-	1,227	181,368	181,368	1%	1%	180,141
4239	Proserpine Depot Stores Racking	72,539	8,664	81,203	55,000	55,000	132%	132%	(17,539)
4240	Shingley Beach Amenities Reroof	32,323	-	32,323	32,760	32,760	99%	99%	437
4241	Strategic Asset Reserve	1,200	-	1,200	-	1,194,000		0%	1,192,800
4242	Cannonvale Customer Service & Library project	166,921	1,075,103	1,242,023	782,180	1,282,180	21%	13%	1,115,259
4926	Proserpine Entertainment Centre - Building Works in addition	6,856	-	6,856	6,856	6,856	100%	100%	-
5021	Collinsville Football Club Field Lighting Renewal	(9,204)	-	(9,204)	141,604	141,604	-6%	-6%	150,808
5640	Proserpine Administration Building Replacement - Stage 1 - C	(18,399)	-	(18,399)	-	-			18,399
8852	Airlie Beach Lagoon Amenities Fitout and Fittings Renewal	227,884	-	227,884	202,482	202,482	113%	113%	(25,402)
8853	Bowen Depot Boundary Fence Renewal	214	-	214	-	-			(214)
8856	Bowen Library Mechanical Plant Renewal	-	193,435	193,435	117,500	117,500			117,500
8858	Solar Power Generation	-	-	-	42,148	42,148			42,148
8859	Collinsville Football Club Roof Renewal	207,423	-	207,423	209,116	209,116	99%	99%	1,693
8868	Relocation of Cannonvale Depot - Demountable Buildings	7,070	-	7,070	9,395	9,395	75%	75%	2,325
Sub Total PPF - Property & Facilities		**3,111,225**	**1,770,432**	**4,881,657**	**5,191,478**	**6,989,478**	**60%**	**45%**	**3,878,253**
	Total Corporate Services	**38,820,842**	**25,436,620**	**64,257,462**	**45,326,863**	**58,490,864**	**86%**	**66%**	**19,670,022**
50000 - Regional Strategy & Planning									
53100 - SP - Strategic Planning									
1008	Airlie Beach Carpark / Multi Storey / Place of Refuge	8,578	8,578	17,155	-	-			(8,578)
4226	LGIP Cutuli Road Investigations and Design	-	-	-	-	200,000			200,000
Sub Total SP - Strategic Planning		**8,578**	**8,578**	**17,155**	**-**	**200,000**		**4%**	**191,423**
	Total Regional Strategy & Planning	**38,829,420**	**25,445,197**	**64,274,617**	**45,326,863**	**58,690,864**	**86%**	**66%**	**19,861,445**
60000 - Community Services & Facilitation									
62200 - CDL - Libraries									
4005	Bowen Library Refurbishment	(1,495)	-	(1,495)	24,713	24,713	-6%	-6%	26,208
Sub Total CDL - Libraries		**(1,495)**	**-**	**(1,495)**	**24,713**	**24,713**	**-6%**	**-6%**	**26,208**
62300 - CDL - Function Centres									
Sub Total CDL - Function Centres		**-**	**-**	**-**	**-**	**-**	**0%**	**0%**	**-**
65100 - RS - Sport & Recreational									
4220	BSP Shop Front Refurbishment	30,683	(30,683)	-	25,000	25,000	123%	123%	(5,683)
8903	Lake Proserpine Commercialisation Project	-	-	-	-	75,000			75,000
Sub Total RS - Sport & Recreational		**30,683**	**(30,683)**	**-**	**25,000**	**100,000**	**123%**	**31%**	**69,317**
65300 - RS - Pools, Lagoons & Enclosures									
4223	Collinsville Pool Design & Construct Bulk Head and Retile	6,492	-	6,492	159,833	239,750	4%	3%	233,258
8606	Wilson Beach Swimming Enclosure Refurbishment	118,709	-	118,709	350,000	350,000	34%	34%	231,291
8787	LRCI - Construction of new Collinsville Water Park	471	-	471	-	-			(471)
8874	Proserpine Pool/Waterpark Electrical Switchboard Upgrade	4,611	-	4,611	-	25,000		18%	20,389
8900	Proserpine Aquatic Facility - town pool heater replacement	-	-	-	19,350	19,350			19,350
Sub Total RS - Pools, Lagoons & Enclosures		**130,283**	**-**	**130,283**	**529,183**	**634,100**	**25%**	**21%**	**503,817**
65400 - RS - Entertainment & Conference Centres									
8532	PEC Fit out and Setup Capital	18,700	-	18,700	85,594	85,594	22%	22%	66,894
Sub Total RS - Entertainment & Conference Centres		**18,700**	**-**	**18,700**	**85,594**	**85,594**	**22%**	**22%**	**66,894**
67150 - HEC - Natural Resource Management									
4006	Frog Rock foreshore	1,545	1,545	3,091	48,000	48,000	3%	3%	46,455
4007	Dingo beach walking track	-	-	-	-	90,000			90,000
4154	Whitsunday Bushfire Resilience & Infastructure - Tanks	12,695	77,313	90,008	190,000	190,000	7%	7%	177,305
4221	Merinda washdown facility	14,518	27,893	42,411	45,000	45,000	32%	32%	30,482
Sub Total HEC - Natural Resource Management		**28,758**	**106,751**	**135,509**	**283,000**	**373,000**	**10%**	**8%**	**344,242**

Job	Description	a. Actuals to Period	b. Commitments	(a.+b.) Actuals + Commitments	d. Budget to Period	e. Total Annual Current Budget	(a./d.) % YTDAct to YTDBud	a./e. % YTD Act to Ann Bud	e.- a. Remaining Bud $
67300 - HEC - Water Quality									
4224	Mullers lagoon aeration	33,458	-	33,458	30,000	30,000	112%	112%	(3,458)
4225	Cannonvale lakes aeration	35,167	171	35,338	30,000	30,000	117%	117%	(5,167)
Sub Total HEC - Water Quality		**68,625**	**171**	**68,796**	**60,000**	**60,000**	**114%**	**114%**	**(8,625)**
67350 - HEC - Environmental Health									
4200	Litter & Illegal Dumping Partnership Program 2B	57,449	-	57,449	30,558	30,558	188%	188%	(26,891)
Sub Total HEC - Environmental Health		**57,449**	**-**	**57,449**	**30,558**	**30,558**	**188%**	**188%**	**(26,891)**
67500 - HEC - Parking Management									
7821	Installation of Pay & Display Parking Machines - Airlie Bech	(2,045)	-	(2,045)	-	-			2,045
Sub Total HEC - Parking Management		**(2,045)**	**-**	**(2,045)**	**-**	**-**			**2,045**
67550 - HEC - Local Laws									
4222	Proserpine Pound Security System upgrades	-	-	-	38,000	38,000			38,000
Sub Total HEC - Local Laws		**-**	**-**	**-**	**38,000**	**38,000**	**0%**	**0%**	**38,000**
	Total Community Services & Facilitation	**39,160,379**	**25,521,436**	**64,681,815**	**46,402,911**	**60,036,829**	**84%**	**65%**	**20,876,450**
70000 - Commercial Businesses									
14100 - COM - Airports - Operations									
4002	Upgrade Airport Admin Office	24,983	-	24,983	25,053	25,053	100%	100%	71
4004	Whitsunday Coast Airport Fence	6,151	29,091	35,242	20,000	35,324	31%	17%	29,173
4087	Collinsville Airport Runway Re-seal	81,742	619,639	701,381	187,500	250,000	44%	33%	168,258
4122	WCA Freight Hub Implementation	2,892	-	2,892	3,202	3,202	90%	90%	310
4206	Whitsunday Coast Airport - Undercover solar car parking	-	-	-	150,000	150,000			150,000
4207	Whitsunday Coast Airport - GA Terminal	2,643	269,762	272,405	300,000	300,000	1%	1%	297,357
4209	Whitsunday Coast Airport - Furniture purchase	37,062	33,945	71,007	50,000	50,000	74%	74%	12,938
4211	Whitsunday Coast Airport - Replace checked bag screening ser	36,611	145	36,756	50,000	50,000	73%	73%	13,389
4212	Whitsunday Coast Airport - 100KVA Field Generator	47,704	-	47,704	100,000	100,000	48%	48%	52,296
4213	Whitsunday Coast Airport - Airconditioning upgrade	10,671	433,615	444,286	300,000	500,000	4%	2%	489,329
4214	Whitsunday Coast Airport - Replace end of life Explosive Tra	-	122,100	122,100	120,000	120,000			120,000
4215	Whitsunday Coast Airport - Freight Distribution Centre CCTV	16,457	13,264	29,720	50,000	50,000	33%	33%	33,543
4216	Whitsunday Coast Airport - Apron Upgrade/Second Taxiway	4,836	2,989	7,824	-	-			(4,836)
4217	Whitsunday Coast Airport - front terminal roadway	-	-	-	100,000	100,000			100,000
4218	Whitsunday Coast Airport - Access Gate 5 Road	58,805	-	58,805	50,000	50,000	118%	118%	(8,805)
4219	Whitsunday Coast Airport - Sewerage Treatment Plant Upgrade	48,665	39,155	87,820	50,000	100,000	97%	49%	51,335
7033	WCA Airport Fitout	24,983	-	24,983	25,053	25,053	100%	100%	71
8594	Bowen Aerodrome Runway Repairs	81,180	345	81,525	56,451	56,451	144%	144%	(24,730)
8857	Airport & Shute Harbour Parking Improvements	37,731	-	37,731	-	-			(37,731)
8863	Welcome to Whitsundays Signage Proserpine Airport	180	5,262	5,442	5,237	5,237	3%	3%	5,057
Sub Total COM - Airports - Operations		**523,296**	**1,569,311**	**2,092,607**	**1,642,496**	**1,970,320**	**32%**	**27%**	**1,447,024**
14500 - COM - Shute Harbour - Operations									
1111	Shute Harbour Remediation Works	-	8,850	8,850	-	-			-
4001	Refurbish Shute Harbour Fishing Pontoon	4,500	18,525	23,025	-	100,000		5%	95,500
4100	Small Tourism Office (STO)	1,260,958	267,271	1,528,229	1,633,787	1,633,787	77%	77%	372,830
4205	Shute Harbour - Under Cover Carpark with Solar Shute Harbour	-	-	-	-	262,076			262,076
4208	Shute Harbour - Replacement flooring	16,945	-	16,945	60,000	60,000	28%	28%	43,055
Sub Total COM - Shute Harbour - Operations		**1,282,403**	**294,646**	**1,577,049**	**1,693,787**	**2,055,863**	**76%**	**62%**	**773,460**
14700 - COM - Airstrips									
4210	Bowen Airstrip - lighting upgrade to MOS Specifications	-	-	-	187,500	250,000			250,000
4885	Collinsville Airstrip - Wildlife proof fence	-	-	-	-	300,000			300,000
Sub Total COM - Airstrips		**-**	**-**	**-**	**187,500**	**550,000**	**0%**	**0%**	**550,000**
39100 - COMM - Quarry - Operations									
4180	Quarry Crushing Plant Renewals	15,808	100,746	116,554	80,000	120,000	20%	13%	104,192
Sub Total COMM - Quarry - Operations		**15,808**	**100,746**	**116,554**	**80,000**	**120,000**	**20%**	**13%**	**104,192**
65200 - COM - Caravan Parks									
Sub Total COM - Caravan Parks		**-**	**-**	**-**	**-**	**-**	**0%**	**0%**	**-**
	Total Commercial Businesses	**40,981,886**	**27,486,139**	**68,468,025**	**50,006,694**	**64,733,012**	**82%**	**63%**	**23,751,127**

Job	Description	a. Actuals to Period	b. Commitments	(a.+b.) Actuals + Commitments	d. Budget to Period	e. Total Annual Current Budget	(a./d.) % YTDAct to YTDBud	a./e. % YTD Act to Ann Bud	e.- a. Remaining Bud $
Grand Total for Period ending 30 April 2024		**40,981,886**	**27,486,139**	**68,468,025**	**50,006,694**	**64,733,012**	**82%**	**63%**	**23,751,127**
	Percentage Actuals v YTD Budget					**81.95%**			
	Percentage YTD Actuals + Commitments v Annual Current Budget					**105.77%**			
Remediation Works 30000 - Infrastructure Services									
Remediation Works 38400 - WSW - Waste & Recycling Services									
4068	Kelsey Creek-Capping Cell 1-4	1,781	52,207	53,989	100,000	150,000	2%	1%	148,219
4078	Bowen Landfill - legacy Landfill cell capping (stage 2)	1,063	52,208	53,270	225,000	310,000	0%	0%	308,938
4281	Landfill Kelsey Closed Cell 1 to 4 Fence Replacement	-	-	-	156,709	268,648			268,648
9094	Legacy Landfill - Jubilee Pocket	-	2,700	2,700	-	-			-
9099	Landfill - Kelsey Creek - Legacy Cell 1 - 4	34,022	13,417	47,439	-	-			(34,022)
9100	Landfill - Bowen- Legacy Cell 1	101,746	2,250	103,996	59,701	59,701	170%	170%	(42,045)
9156	Bowen Landfill - Capping Stage 1, Stormwater Drain, Ground	124,729	-	124,729	123,000	369,765	101%	34%	245,036
Sub Total Remediation Works WSW - Waste & Recycling Services		**263,341**	**122,782**	**386,124**	**664,410**	**1,158,114**	**40%**	**23%**	**894,773**

12 CONFIDENTIAL MATTERS

12.1 - 2024/25 Commercial Schedule of Fees & Charges

CONFIDENTIAL

S254J Local Government Regulation 2012 - Closed Meetings

(1) A local government may resolve that all or part of a meeting of the local government be closed to the public.

(3) However, a local government or a committee of a local government may make a resolution about a local government meeting under subsection (1) or (2) only if its councillors or members consider it necessary to close the meeting to discuss one or more of the following matters—

*– **(g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.***

12.2 - Request for Rate Concession

CONFIDENTIAL

S254J Local Government Regulation 2012 - Closed Meetings

(1) A local government may resolve that all or part of a meeting of the local government be closed to the public.

(3) However, a local government or a committee of a local government may make a resolution about a local government meeting under subsection (1) or (2) only if its councillors or members consider it necessary to close the meeting to discuss one or more of the following matters—

*– **(d) rating concessions.***

13 LATE REPORT ITEMS

No late report items for this meeting.

14 MATTERS OF IMPORTANCE

This item on the agenda allows Councillors the opportunity to raise an item not included on the agenda for discussion as a matter of importance.