



Notice of Meeting

Notice is hereby given that the **Ordinary Council Meeting** of the **Whitsunday Regional Council** will be held at the Council Chambers, 67 Herbert Street, Bowen on **Friday 24 June 2022**, commencing at **10:30 AM** and the Agenda is attached.

Councillors: Jan Clifford, Al Grundy, John Collins, Michelle Wright, Gary Simpson and Michael Brunner.

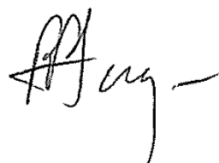
Local Government Regulation 2012

254.(C) (1) Notice of each local government meeting or adjourned local government meeting must be given to each councillor or committee member at least 2 days before the day of the meeting, unless it is impracticable to give the notice before that time.

(2) The written notice must state:

- (a) state the day and time of the local government meeting; and
- (b) for a special meeting—state the business to be conducted at the meeting; and
- (c) include the agenda for the local government meeting.

(3) A **special meeting** is a meeting at which the only business that may be conducted is the business stated in the notice of meeting.



Rodney Ferguson

CHIEF EXECUTIVE OFFICER

Agenda of the Ordinary Council Meeting to be held at
Council Chambers, 67 Herbert Street, Bowen on Friday 24 June 2022 commencing at
10:30 AM

Council acknowledges and shows respect to the Traditional Custodian/owners in whose country we hold this meeting.

10:30 AM

- Formal Meeting Commences

10:00 am - 10.30 am

- Morning Tea

Whitsunday Regional Council
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Council Chambers, 67 Herbert Street, Bowen on
Friday 24 June 2022 commencing at **10:30 AM**

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1 APOLOGIES/LEAVE OF ABSENCE

This item on the agenda allows Council the opportunity to receive apologies/leave of absence from Councillors unable to attend the meeting.

2.1 - Condolences Report

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Tailah Jensen - Governance and Administration Officer

RESPONSIBLE OFFICER: Rodney Ferguson - Chief Executive Officer

PRESENTED FOR: Information

ATTACHMENTS

Nil

PURPOSE

To acknowledge and observe a minute silence for the recently deceased throughout the Whitsunday Region.

OFFICER'S RECOMMENDATION

That Council observe one (1) minute's silence for the recently deceased.

CONCLUSION

Councillors, committee members, staff, general public and anyone participating in the meeting are to stand and observe a minute silence for the recently deceased.

3 DECLARATIONS OF INTEREST

This item on the agenda allows Councillors the opportunity to declare a conflict of interest, in accordance with the *Local Government Act 2009* (the Act), in a matter that is to be discussed at this meeting of Council that is not an ordinary business matter.

Any such declarations will be managed during the meeting as required in accordance with the relevant sections of the Act.

4 MAYORAL MINUTE

This item on the agenda allows the Mayor to introduce, by a signed minute, a matter for consideration at the meeting. In accordance with Council's Standing Orders, such a matter takes precedence over all other matters for consideration at the meeting and may be adopted by a motion moved by the Mayor without the need for the motion to be seconded.

5 MAYORAL UPDATE

A verbal update will be provided.

6.1 - Confirmation of Minutes

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Tailah Jensen – Governance Administration Officer

AUTHORISING OFFICER: Rodney Ferguson - Chief Executive Officer

PRESENTED FOR: Decision

ATTACHMENTS

Nil

PURPOSE

At each Council meeting, the minutes of the previous meeting must be confirmed by the councillors present and signed by the person presiding at the later meeting. The Minutes of Council's Ordinary Council Meeting held on 8 June 2022 are provided for Councils review and confirmation.

OFFICER'S RECOMMENDATION

That Council confirms the Minutes of the Ordinary Meeting held on 8 June 2022.

BACKGROUND

In accordance with s272 of the Local Government Regulation 2012, minutes were taken at Council's Ordinary Council Meeting held on 8 June 2022 under the supervision of the person presiding at the meeting. These unconfirmed minutes once drafted were submitted to the Chief Executive Officer for review and are available on Council's website for public inspection.

DISCUSSION/CURRENT ISSUE

Council's options are:

Confirm the Minutes of the Ordinary Council Meeting held on 8 June 2022.

If Council is satisfied that the unconfirmed minutes are an accurate representation of what occurred at the meeting held on 8 June 2022 and comply with legislative requirements outlined in this report, no further action is required other than to confirm the minutes as per the recommendation.

Confirm the Minutes of the Ordinary Council Meeting held on 8 June 2022 with amendments.

If Council is not satisfied that the unconfirmed minutes are an accurate representation of what occurred at the meeting held on 8 June 2022 and comply with legislative requirements outlined in this report, then they move a motion that they be confirmed but with a list of amendments to ensure they are correct and compliant.

STATUTORY/COMPLIANCE MATTERS

In accordance with the Act, Council must record specified information in the minutes of a meeting regarding any declared material personal interests or conflicts of interest. At the

Ordinary Council Meeting held on 8 June 2022, the following interests were declared and recorded in the minutes:

Councillor/Officer	Prescribed or Declarable	Report No.	Particulars of the interest
Cr Al Grundy	Prescribed	13.3.6	Cr Grundy declared a prescribed conflict of interest on item 13.3.6 regarding Sponsorship Requests - Paul Bowman Challenge due to being on the Executive Committee for the Paul Bowman Challenge.

Additionally, the chairperson of a local government meeting must also ensure that details of an order made against a Councillor for unsuitable meeting conduct at a Council meeting are recording in the minutes of the meeting. At the Ordinary Council Meeting held on 8 June 2022, the following orders were made:

Councillor	Order Made
<i>No orders made for this meeting.</i>	

Local Government Regulation 2012

Section 272 of the Regulation stipulates that the Chief Executive Officer must ensure that minutes of each meeting of a local government are taken under the supervision of the person presiding at the meeting.

Minutes of each meeting must include the names of councillors present at the meeting and if a division is called on a question, the names of all persons voting on the question and how they voted.

At each meeting, the minutes of the previous meeting must be confirmed by the councillors present and signed by the person presiding at the later meeting.

A copy of the minutes of each meeting must be available for inspection by the public, at a local government's public office and on its website, within 10 days after the end of the meeting. Once confirmed, the minutes must also be available for purchase at the local government's public office(s).

FINANCIAL IMPLICATIONS

The price for a member of the public to purchase a copy of the minutes must not be more than the cost to the local government of having the copy printed and made available for purchase, and if the copy is supplied to the purchaser by post, the cost of the postage.

TABLED MATTERS

Unresolved Tabled Matters			
Date of Meeting	Resolution Number	Summary	Resolved
13/05/2020	20191416 - Development Permit for Material Change of Use - Showroom - 2-12 Central Avenue Cannonvale – Yoogalu Pty Ltd 2020/05/13.07	That the application lie On the table as the Applicant has 'Stopped the Clock'.	On hold pending The outcome of the intersection funding and discussion with DTMR – Corner Galbraith Park Road and Shute Harbour Road.
25/11/2020	Cantamessa Road Bridge 2020/11/25.27	That the item be Tabled pending further investigations for temporary access, replacement, or closure of the bridge and to seek further information regarding funding.	The Cantamessa Bridge project has been submitted for \$500,000 in grant funding from QRRRF (Queensland Risk Reduction and Resilience Fund). Resolution OM2022/02/09.4
25/05/2022	13.1.3 Council Meetings Live Stream Policy	That the item be tabled until we have a full Council.	N/A
25/05/2022	13.4.6 - Road Register Policy	That the item lay on the table pending further information to be provided regarding any updates to the policy.	Report to be presented at the Ordinary Meeting of 24 June 2022.
25/05/2022	13.4.7 - Whitsunday Regional Council Road Register (May 2022)	That the item lay on the table pending further information to be provided regarding any updates to the Road Register policy.	Report to be presented at the Ordinary Meeting of 24 June 2022.

CONSULTATION

Manager Governance & Administration

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

These minutes from the Ordinary Council Meeting held on 8 June 2022 are therefore submitted for adoption of their accuracy by the Councillors at this meeting of Council.

7 BUSINESS ARISING

This item on the agenda allows Councillors the opportunity to seek clarification or updates on business arising from the minutes of the previous meeting.

8 DEPUTATIONS

This item on the agenda allows persons to make a deputation to Council. Deputations are managed in accordance with Council's adopted Standing Orders.

This item on the agenda allows for the Mayor, Councillors or Council's Chief Executive Officer to present a petition to the meeting. In accordance with Council's Standing Orders, no debate on or in relation to the tabled petition shall be allowed and the only motion which may be moved is that the petition either be received, referred to a Committee or Council officer for consideration and report back to Council, or not be received because it is deemed invalid.

10 NOTICES OF MOTION

In accordance with Council's Standing Orders, Councillors may give notice of any business they wish to be discussed at an Ordinary Meeting by way of a Notice of Motion. This item on the agenda allows Councillors to introduce and move any motions they have submitted to the Chief Executive Officer for inclusion in the agenda.

11 QUESTIONS ON NOTICE

This item on the agenda is for the inclusion of any responses prepared by officers in response to questions taken on notice at previous meetings of Council.

Excerpt from Council's Standing Orders:

1. In each Meeting, time shall be set aside to permit members of the public to address the Council on matters of public interest related to local government.
2. Questions from the Public Gallery will be taken on notice and may or may not be responded to at the Meeting.
3. The time allotted shall not exceed fifteen (15) minutes and no more than three (3) speakers shall be permitted to speak at any one (1) meeting.
4. Any person addressing the Council shall stand, act and speak with decorum and frame any remarks in respectful and courteous language.

13 OFFICERS REPORTS

13.1 Office of the Mayor and CEO

13.1.1 - Confirmation of Council Contribution to Funding of Greater Whitsunday Alliance (GW3)

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Gary Warrener - Economic Development Manager

AUTHORISING OFFICER: Rodney Ferguson - Chief Executive Officer

PRESENTED FOR: Decision

ATTACHMENTS

1. 841 G W 3 Ambitions Summary with projects identified [13.1.1.1 - 1 page]

PURPOSE

To seek Council's continued support to the Greater Whitsunday Alliance (GW3) for a further two years.

OFFICER'S RECOMMENDATION

That Council:

1. Resolves to support the operations of the Greater Whitsunday Alliance (GW3) by way of a contribution of \$125,000 (ex GST) in the financial year 2022/2023.
2. Consider to support the operations of the Greater Whitsunday Alliance (GW3) in the 2023/2024 financial year in line with the terms of the Draft Funding Agreement.

BACKGROUND

Council has contributed \$125,000 per annum in the financial years 2020/2021 and 2021/2022 in funding for GW3.

On 12 October 2021 Council provided funding of \$80,000 to the Greater Whitsunday Communities organisation.

DISCUSSION/CURRENT ISSUE

This round of funding is for a two-year period, expiring in 2024, to enable each member can review the arrangement post the 2024 Local Government Elections.

STATUTORY/COMPLIANCE MATTERS

In accordance with the Funding Agreement developed through the Whitsunday ROC Limited (trading as Greater Whitsunday Council of Mayors). Previous Council resolution to endorse funding was for the period 2020/2021 and 2021/2022, hence a new resolution is required for the coming two years 2022/2023 and 2023/2024.

FINANCIAL IMPLICATIONS

Funding for the first year of the agreement is included in the 2022/2023 adopted budget.

CONSULTATION/ENGAGEMENT

Whitsunday ROC member: Mackay Regional Council

Whitsunday ROC member: Isaac Regional Council

Whitsunday ROC member: Whitsunday Regional Council

RISK ASSESSMENT

Should any member Council not endorse funding for the next two years, the GW3 organisation may cease operation.

TIMINGS/DEADLINES

Funding endorsement is required by 30 June 2022 to ensure GW3 has financial security to continue operations into the new financial year.

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

Section 58 of the Human Rights Act 2019 specifies required conduct for public entities when acting or making a decision. Sections 15-37 of the Human Rights Act 2019 identifies the human rights a public entity must consider in making a decision. The human rights relevant to this decision are as follows:

- Section 19 – Freedom of movement.
- Section 21 – Freedom of expression.
- Section 24 – Right to own property and not be arbitrarily deprived of property.
- Section 27 – Cultural rights – generally – all persons with a particular cultural, religious, racial or linguistic background have the right to enjoy their culture, to declare and practice their religion and use their language.
- Section 28 – Cultural rights – Aboriginal peoples and Torres Strait Islander peoples.

This decision does not limit the above identified human rights.

ALTERNATIVES CONSIDERED

N/A

Attachment 13.1.1.1 841 G W 3 Ambitions Summary with projects identified

FY24

Ambitions Summary

Purpose: GW3 are the future-focussed super-connectors that drive sustainable economic growth for the region

Role: Advocate • Attract • Collaborate • Inform

Vision: Making the Mackay Isaac Whitsunday region strong for generations



AGRICULTURE & AQUACULTURE 	BIOFUTURES 	MINING & METS 	TOURISM 	ENABLERS 
- Regional-specific Agriculture roadmap to make sector highly valued again (linking to Agribusiness Futures Alliance) - Agriculture Tech and Skills hub established - to focus on adoption of technology / skills / succession planning (aggregate to enhance its attractiveness)	- Biofutures roadmap - Including future foods hub - Address barriers to export - Biofoods processing facility - commercial scale (this changes the landscape for our growers)	- Roadmap that steers METS Diversification - Companies to serve non-coal - From mining support to other support - Export - Training & education for skills shortages - End-of-life mine site diversification to maintain economic productivity	Contribute to an integrated Tourism roadmap (with GW3 particular focus on identification of key infrastructure gaps)	- Digital Infrastructure Roadmap - for next steps to drive growth  - Clarity about education, skills and training that needs to be delivered in region to match industry needs and ensure Greater Whitsunday workforces remain adaptable, resilient and employable in the face of change  - Aviation Strategy - Data-driven information that underpins our strategic projects - Facilitate recommendations of the MIW Water Strategy and develop plan for other stakeholder owned actions  - Ongoing focus on Infrastructure, Energy and Power opportunities that close gaps and meet our Purpose and Ambitions

13.1.2 - Funding Opportunity - Illegal Dumping Partnerships R2B

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Elouise Lamb - Project Officer Economic Development and Major Grants

AUTHORISING OFFICER: Rodney Ferguson - Chief Executive Officer

PRESENTED FOR: Decision

ATTACHMENTS

1. Illegal Dumping Program 2B [13.1.2.1 - 1 page]

PURPOSE

To seek support on the Illegal Dumping Partnerships Program Round 2B.

OFFICER'S RECOMMENDATION

That Council resolve to:

- a) support a submission to the Illegal Dumping Partnership Program Round 2B seeking \$110,000 to deliver a 12-month program of illegal dumping prevention activities.
- b) commit to a \$5,000 in-kind administration contribution to support project delivery if the submission is successful.

BACKGROUND

The Local Government Illegal Dumping Partnerships Program was established by the Department of Environment and Science to fund dedicated on-ground resources to investigate and respond to illegal dumping incidents.

Council did not apply for round 1 in 2019.

Round 2 is open and provides \$5 million to fund projects across Queensland.

DISCUSSION/CURRENT ISSUE

Local Law and Waste Service Officers put forward activities that could be delivered under this funding program. Options were reviewed and it was recommended to deliver a project that aligns and builds on Council's existing illegal dumping prevention efforts.

It is proposed to apply for a project that will fund salaries and wages of existing Officers who undertake illegal dumping compliance activities to the value of 0.5 FTE across the region (i.e., a total 2.5 days per week of staff time allocated to illegal dumping prevention).

This will enable Council to double the level of service provided towards illegal dumping prevention to counter current levels of illegal dumping behaviour. Funds sought will encompass all operating expenses for the hours the project is undertaken including vehicle costs. It is also proposed to apply for additional equipment including 5 new mobile CCTV cameras and 10 new signs.

Project costs to include:

- Salaries and Wages (0.5 FTE) 1 year
- Vehicle cost recovery
- Surveillance equipment – 5 cameras

- Signage (10 mixed sizes)

Additional administration support will be required to deliver the program but is not eligible and will be provided in-kind (estimated at \$5,000 over the one-year period).

STATUTORY/COMPLIANCE MATTERS

N/A

STRATEGIC IMPACTS

To support business units across Council in the delivery of their objectives through enabling access to Grants and Funding.

FINANCIAL IMPLICATIONS

The project selected does not require a financial co-contribution. The project will provide funds to support existing staff operational budgets estimated at \$45,000. The project will require additional administration support valued at \$5,000 over the period to be provided in-kind.

CONSULTATION/ENGAGEMENT

Director Community Services
Director Infrastructure Services
Chief Operating Officer Aviation & Tourism
Manager Economic Development
Local Laws Officers

RISK ASSESSMENT

The aim of the project is to prevent illegal dumping. The risk of not undertaking the project is an increase in illegal dumping activity that adversely impacts the environment, the local community and increases demand on Council's financial and operational resources.

TIMINGS/DEADLINES

Close date: 07 July 2022 04:00 PM AEDT.
Projects must be complete: Within 12 months of agreement.

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

Section 58 of the Human Rights Act 2019 specifies required conduct for public entities when acting or making a decision. Sections 15-37 of the Human Rights Act 2019 identifies the human rights a public entity must consider in making a decision. The human rights relevant to this decision are as follows:

- Section 19 – Freedom of movement.
- Section 21 – Freedom of expression.
- Section 24 – Right to own property and not be arbitrarily deprived of property.

- Section 27 – Cultural rights – generally – all persons with a particular cultural, religious, racial or linguistic background have the right to enjoy their culture, to declare and practice their religion and use their language.
- Section 28 – Cultural rights – Aboriginal peoples and Torres Strait Islander peoples.

This decision does not limit the above identified human rights.

ALTERNATIVES CONSIDERED

Options	Description	Positives	Negatives
Option 2	Cape Upstart Legacy Site	Addresses a current issue that the community have requested action	Clean-up costs are not eligible expense items. Project is not in current WRC budget.
Option 3	Fencing of the Dingo Beach Landfill	Fencing will restrict access for illegal dumping issues at this site	Only addresses one site across the region. Project is in budget year 23/24 (not current).

Local Government Illegal Dumping Partnerships Program

ABOUT THE PROGRAM

Submissions Due: 4pm 7 July 2022

Projects Announced: Projects must be completed within 12 months (1 year) of commencement. It is anticipated that the funding will be available from September 2022.

The Program aims to collaboratively address the challenges caused by illegal dumping across the state. The Program will enable a greater reach across Queensland to prevent, monitor and respond to illegal dumping activities by:

- funding additional on-ground officer time to investigate and respond to illegal dumping occurrences;
- proactively developing council capabilities through targeted training and support programs;
- introducing innovative solutions and new ways of working across government to prevent and mitigate illegal dumping;
- boosting intelligence and data reporting capabilities on illegal dumping activities;
- establishing a platform for neighbouring council collaboration;
- working collaboratively to develop long-term sustainable strategies.

Funding will be provided under two categories:

- Category 1: Up to \$200,000 for eligible councils with data on illegal dumping incidents reported over a continuous 6-12 month period
- Category 2: Up to \$10,000 for eligible councils without illegal dumping data/information.

Table 2. Round 2B eligible and ineligible expenses

Eligible expenses (including but not limited to)	Ineligible expenses (including but not limited to)
✓ wages for field-based compliance officer/s (Category 1 or 2) ✓ purchase or hire of equipment, surveillance equipment, vehicle or associated supplies to undertake activities related to the program e.g. personal protective equipment (Category 1 or 2) ✓ compliance and reporting-related signage and signage installation (Category 1 or 2) ✓ accommodation (joint applications where compliance officer is shared across boundaries) (Category 1) ✓ coordinators and administration staff (joint applications only) (Category 1) ✓ data collection costs (Category 2)	✗ coordinators and administration staff ✗ behaviour change/educational program development and delivery ✗ advertising expenses (e.g. radio, television, social media) ✗ clean up, waste transportation and disposal costs ✗ event and engagement expenses (e.g. community clean up event, intercept engagements) ✗ purchase of publicity and advertising materials such as brochures, posters and billboard advertisement ✗ administration costs ✗ recurrent operational expenses (e.g. electricity, office rent/leases, rates, electricity rates, water rates, vehicle registration, office equipment hire and maintenance, equipment and motor vehicle repairs or maintenance) ✗ entertainment, event or celebration expenses ✗ alcohol and catering ✗ gifts/sponsorship/membership fees ✗ devolved grant funding ✗ purchase of land or buildings ✗ fees related to attending conferences, workshops and events ✗ training expenses ✗ permits and licences ✗ contingencies ✗ contractor fees (Category 1)

13.1.3 - Developing Northern Australia Conference 6-8 July

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Gary Warrener - Economic Development Manager

AUTHORISING OFFICER: Rodney Ferguson - Chief Executive Officer

PRESENTED FOR: Decision

ATTACHMENTS

1. Developing Northern Australia Conference Program [**13.1.3.1** - 6 pages]

PURPOSE

To seek Councillor representative to attend the Developing Northern Australia Conference (DNAC) being held in Mackay from 6 – 8 July 2022.

OFFICER'S RECOMMENDATION

That Council nominate Councillor/s XXXX to attend the Developing Northern Australia Conference being held in Mackay from 6 - 8 July 2022.

BACKGROUND

The DNAC is an annual event aligned to the Federal Government's "Our North, Our Future" white paper on developing Northern Australia.

The event was conducted in Darwin in 2021 and Rockhampton in 2020. This year the event is being held in Mackay.

DISCUSSION/CURRENT ISSUE

The event is to be held at the Mackay Entertainment Convention Centre commencing Wednesday 6 July 2022 and concluding Friday 8 July 2022.

DNAC organisers have invited the following Ministers to open the conference:

- Minister Madeleine King - Minister for Resources and Northern Australia
- Senator Murray Watt - Minister for Agriculture, Fisheries and Forestry & Minister for Emergency Management
- Senator Susan McDonald - Shadow Minister for Northern Australia

The event consists of daily concurrent presentations from a range of guest speakers, panel Q & A Forums, breakfast meetings, Beach Sunrise with the Wallabies experience, a networking function at the Resource Centre of Excellence on Wednesday evening, the Conference Dinner on Thursday evening, and field trip opportunities.

Participation in the conference can be done two ways. There is the option of Virtual participation which costs \$499 + GST for the three days, however not all presentations and activities are included in this option. Attendance at the event for the three days costs \$1,499 + GST. Participants accommodation costs are not included in the attendance price.

STATUTORY/COMPLIANCE MATTERS

N/A

STRATEGIC IMPACTS

Advocate for the community on issues of regional importance.

FINANCIAL IMPLICATIONS

The cost per Councillor to attend the three-day event is \$1,499 + GST. Some events incur an additional cost and participant's accommodation is not included in the attendance price.

The cost per Councillor to participate Virtually is \$499 + GST. Some presentations and activities are not included in the Virtual format.

CONSULTATION/ENGAGEMENT

Chief Executive Officer
Chief Operating Officer Aviation & Tourism

RISK ASSESSMENT

If Council is not represented at the DNAC event, information regarding development opportunities may be missed as will the opportunity to regionally network.

TIMINGS/DEADLINES

Attendance numbers need to be determined to enable registration.

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

Section 58 of the Human Rights Act 2019 specifies required conduct for public entities when acting or making a decision. Sections 15-37 of the Human Rights Act 2019 identifies the human rights a public entity must consider in making a decision. The human rights relevant to this decision are as follows:

- Section 19 – Freedom of movement.
- Section 21 – Freedom of expression.
- Section 24 – Right to own property and not be arbitrarily deprived of property.
- Section 27 – Cultural rights – generally – all persons with a particular cultural, religious, racial or linguistic background have the right to enjoy their culture, to declare and practice their religion and use their language.
- Section 28 – Cultural rights – Aboriginal peoples and Torres Strait Islander peoples.

This decision does not limit the above identified human rights.

ALTERNATIVES CONSIDERED

N/A

Attachment 13.1.3.1 Developing Northern Australia Conference Program

Date: 6-8 July 2022

Venue: Mackay Entertainment Convention Centre

Website: www.northaust.org.au

Agenda items highlighted in **orange** will be available **in person and online**.

Agenda items highlighted in **green** will be available **in person only**.

All sessions will run on **AEST**.

Wednesday, July 6, 2022

	Auditorium
8:00 AM - 12:00 PM	Conference Educational Tours - Meet at the Convention Centre Entrance for pick up Additional Cost to delegates. View the conference website for more information - northaust.org.au/2022-networking-tours
	Keynote Session 1 - Auditorium - In Person and Online Chair: Professor Allan Dale
1:30 PM - 1:40 PM	Welcome to Country Philip Kemp, Traditional Custodian descendant of the Yuibera people for Yuibera (Yuwi) Country
1:40 PM - 1:50 PM	Housekeeping Sam Stewart, CEO, Association for Sustainability in Business
1:50 PM - 2:00 PM	Conference Opening Professor Allan Dale, The Cairns Institute, JCU (Conference Chair)
2:00 PM - 2:10 PM	Host Council Welcome Address Mayor Greg Williamson, Mayor of Mackay Regional Council
2:10 PM - 2:30 PM	Presentation by The Hon Madeleine King MP Minister for Resources and Minister for Northern Australia
2:30 PM - 2:50 PM	Presentation by Senator Susan McDonald Shadow Minister for Northern Australia, Special Envoy for Northern Australia, Parliament of Australia
2:50 PM - 3:10 PM	Presentation TBC
3:10 PM - 3:30 PM	Presentation by The Hon Murray Watt Senator for Queensland Agriculture Forestry and Fisheries Minister (invited)
3:30 PM - 4:00 PM	Afternoon Tea with Exhibition and Poster Presentations - Hall 1 & 2
4:00 PM - 4:01 PM	Keynote Session 2 - Auditorium - In Person and Online Chair: Professor Allan Dale
4:00 PM - 5:30 PM	The Future of the Northern Australia Agenda: A NT, QLD and WA Ministerial Perspective The Hon. Darren West MLC , Parliamentary Secretary to the Minister for Regional Development; Agriculture and Food; Hydrogen Industry, and Member for Agricultural Region The Hon Glenn Butcher , Minister for Regional Development and Manufacturing and Minister for Water, Queensland Government (Invited) The Hon Nicole Manison , Deputy Chief Minister, Northern Territory Government
5:45 PM - 7:15 PM	Mackay Regional Council Networking Function at the Resource Centre of Excellence  65 Crichtons Rd, Paget - Bus transfers from MECC provided.

Thursday, July 7, 2022

Attachment 13.1.3.1 Developing Northern Australia Conference Program

	Auditorium	North Foyer	Lynette Denny Space	Meeting Rooms 1 & 2	Meeting Rooms 3 & 4
5:30 AM - 8:20 AM	Beach Sunrise with the Wallabies Experience Additional Cost to delegates. Pick-up from the Mackay CBD Hotels by 5.30am. Drop off at the MECC by 8.20am. Includes a breakfast.				
	Keynote Session 3 - Auditorium - In Person and Online Chair: Professor Allan Dale				
8:30 AM - 9:00 AM	Realising Inclusive Growth - From Concepts to Practice Belinda Drew, CEO, Community Services Industry Alliance				
9:00 AM - 9:30 AM	Thinking Bigger - Defence, National Security and Nation Building in Northern Australia Dr John Coyne, Head Of Northern Australia Strategic Policy Centre, Australian Strategic Policy Institute				
9:30 AM - 10:00 AM	Indigenous Success in Trade is Central to Indigenous Futures Darren Godwell, Chief Executive Officer, I2I Global				
10:00 AM - 10:10 AM	New Northern Australia Indigenous Reference Group Introduction Colin Saltmere, Chair, Indigenous Reference Group				
10:10 AM - 10:40 AM	Morning Tea - Day 2 with Exhibition and Poster Presentations - Hall 1 & 2				
10:40 AM - 10:41 AM	Concurrent Session 1 - In Person and Online Chair:	Concurrent Session 2 - In Person Only - Energy & Resources Chair:	Concurrent Session 3 - In Person Only - Enabling Infrastructure Chair:	Concurrent Session 4 - In Person Only - Mobilising Indigenous Led Development Chair:	Concurrent Session 5 - In Person Only Panel Session
10:40 AM - 11:00 AM	Croc Pitch Round 1 - Pitch for Your Chance to Win \$1 Million in Venture Capital Panel Members: Louie Trajkoski, Northern Australia Infrastructure Facility, Emma Nesbitt, Darwin Innovation Hub & Paspalis Investment Committee, Michael Home, NAB Mackay and Whitsundays & Professor Allan Dale, James Cook University	Connecting Communities, Building Intelligent Cities and Powering Possibility for the Future Carly Irving, Energy Queensland, Yurika	A Strategy for Targeted Investment in Telecommunications Infrastructure and Digital Capability-building in Northern Australia Dr Amber Marshall, Digital Media Research Centre, Queensland University of Technology	Mobilising Indigenous Led Development Ben Gertz, NAIF	Secure the North - Cyber Risk Management and Securing the Supply Chain Miranda Mears, Smart Precinct Nq And Trust Bureau
11:02 AM - 11:22 AM	Croc Pitch Shortlist Belinda Brown Co2 Biotechnologies, Rowan Foley Aboriginal Carbon Foundation, Marcel Morokutti E-abode Pty Ltd, Nigel Doyle Territory Sands Pty Ltd, Geoff Hill Essential Water and Energy Services Pty Ltd, Trent Brady Jungara Energy, Naumai Taurua Otago Polytechnic, Katrina Donaghy Civic Ledger	Shifting Geopolitics: Increasing Demand for Northern Australia's Renewable Energy, Critical Minerals and Resource Development Luana Cormac, Nt Department Of The Chief Minister And Cabinet	National Review of Water Supplies in Remote Australia Eric Vanweydeveld, Aquanex Water Management	Solving Real World Indigenous Community Challenges in Northern Australia Through Digital and Data Driven Solutions Darryl Lyons, Skynet Group/ Tnq Drought Hub	Panel Continued.
11:24 AM - 11:44 AM	More information here - northeast.org.au/2022-dna-croc-pitch	A Case Study in Meeting Global Demand for Critical Minerals from the Northern Territory Gavin Lockyer, Arafura Resources Limited	CopperString Transmission Network; Unlocking the Enormous Potential of Minerals and Energy Across North Eastern Australia Joseph O'Brien, CopperString 2.0	Social and Economic Opportunities for the Mandingalbay Yidinji people, the Community of Yarrabah and FNQ Sean O'Meara, PwC	Panel Continued..
11:46 AM - 12:06 PM		Renewable Energy in the North – Opportunities and Constraints Peter Long, City of Karratha	NT Infrastructure Strategy, Plan and Pipeline Louise McCormick, Dept Infrastructure, Planning And Logistics	Indigenous Business Australia's Impact on Indigenous Economic Development in the North Siddharth Shirodkar, Indigenous Business Australia	Panel Continued...

Attachment 13.1.3.1 Developing Northern Australia Conference Program

12:06 PM - 12:30 PM	Poster Session - Hall 1 & 2				
	Hulton King, North Queensland Forestry Hub Paddy Aicken, Clean Energy Regulator Jane McNamara, Flinders Shire Council Delwar Akbar, Central Queensland University Travis McNaught, Murujuga Aboriginal Corporation Claudia Brumme-smith, Townsville Enterprise Alexandra Mitchell, National Association Of Sustainable Agriculture-australia (nasaa) Jonathon Flegg, Tamboran Resources Mani Naiker, Central Queensland University Mark Forbes, Gulf Savannah Development Elena Piotto, Niche - Environment And Heritage Ross Franklin, PwC Bill Sankey, Department Of Industry, Tourism And Trade Danielle Green, Parliament Of Victoria Zoltan Sarnyai, James Cook University Maria James, Port Of Townsville Kabala Katwishi Ekistica	Pip Schroor, Torres Cape Indigenous Council Alliance Sherry Smith, Greater Whitsunday Alliance Peter Spies, Thomas Elder Consulting (elders) Antanas Spokevicius, The University Of Melbourne Paul Toussaint-Jackson, Australian Floating Decks Pty Ltd Kerry Walsh, Cq University Carrie-ann Wilson, James Cook University Emma Young, Gundjeihmi Aboriginal Corporation Jabiru Town			
12:30 PM - 1:30 PM	Lunch - Day 2 with Exhibition and Poster Presentations - Hall 1 & 2				
	Concurrent Session 6 - In Person and Online - Reaching Further North - Business, Trade and Investment  Chair: Emma Wallace	Concurrent Session 7 - In Person Only - Next Generation Agriculture & Water Chair:	Concurrent Session 8 - In Person Only - Liveability, Affordability, Health and Workforce Chair:	Concurrent Session 9 - In Person Only - 7 Minute Snapshot Presentations Chair:	Concurrent Session 10 - In Person Only - Panel Session Chair: Professor Allan Dale
1:30 PM - 1:50 PM	Securing the Northern's Long-Term Prosperity by Joining Asia's Carbon Transition Journey Robert Law, Asialink Business	Possible Futures for Queensland Coastal Agriculture Ian Biggs, CRC for Developing Northern Australia	The Critical Role of the Lived Experience of Suicide Peer Workforce Throughout Community and Industry Bronwen Edwards, Roses In The Ocean	Block 1 Tracey Cuttriss-Smith, C-Res Sally Morris, Crest Nt	Mobilising Indigenous Lead Development Indigenous Reference Group Representatives: Richie Ah Mat
1:52 PM - 2:12 PM	The NAIF Small Loans Program Louie Trajkoski, NAIF	Opportunities for Full Crop Utilisation in Northern Australia Pablo Juliano, CSIRO	Desperately Seeking Tradies – Opportunities in a Globally Competitive Skills Market Catherine White, Department Of Industry Tourism And Trade	Block 2 Simon Irving, CSIRO Simon Booth, Local Government Association Queensland & Melinda Eades, Torres Cape Indigenous Council Alliance Inc	Panel Continued. .
2:14 PM - 2:34 PM	Connectivity Literacy: A Conceptual Framework Towards Understanding Technology Adoption in Rural, Regional, Remote Australia Rachel Hay, James Cook University	Australian Great Northern Spice: Opportunities and Challenges Surya Bhattarai, Central Queensland University	Beef, Barra and Burnouts – Transforming Regional Economies Greg Bowden, Advance Rockhampton	Block 3 Anthony Curro, CRCNA Leeanne Wilson, PITTA PITTA Graham Fraine, Regional Development, Manufacturing and Water	Panel Continued. ..

Attachment 13.1.3.1 Developing Northern Australia Conference Program

2:36 PM - 2:56 PM	Conserving and Restoring Coastal Ecosystems - The Potential of Blue Carbon Projects for Northern Australia Thomas Schroder, South Pole Australia Pty Ltd		A Hybrid Model of Social Enterprise to Address Liveability in Northern Australia - Challenges and Opportunities Maree Franettovich, Careerforce Australia	Block 4 Neil McNish, Remplan Joel Johnson, Central Queensland University	Panel Continued.
3:00 PM - 3:30 PM	Afternoon Tea - Day 2 with Exhibition and Poster Presentations - Hall 1 & 2				
3:29 PM - 3:30 PM	Concurrent Session 11 - In Person and Online Panel Session	Concurrent Session 12 - In Person Only - A Vision of a Sustainable and Inclusive Northern Australia Chair:	Concurrent Session 13 - In Person Only - Reaching Further North - Business, Trade and Investment Chair:	Concurrent Session 14 - In Person Only - Innovation in the North Chair:	Concurrent Session 15 - In Person Only Workshop
3:30 PM - 3:50 PM	Foundations of Success of the Indigenous-Led Carbon Industry Anna Boustead, Indigenous Carbon Industry Network	Re-Imagining Health Policy: Addressing the Social Determinants Sarah Docherty, CRC for Developing Northern Australia	Developing a World First Tropical Rock Lobster Aquaculture Industry in Northern Australia Jennifer Blair, Omatas	Title Coming soon. Darwin Innovation Hub	Investment Finance is Hard to Get. Now There's Another Thing to Consider Bronwyn Reid, Small Company, Big Business
3:52 PM - 4:12 PM	Panel Continued. ..	The Need For Integrated Catchment Management - A Case Study in the Burdekin River Basin David Cassells, Retired Environmental Scientist	How Local Government Can Lead the Way in the Economic Transformation of Northern Australia Jenny Hill, Townsville City Council	Developing a Digital North Guy Boekenstein, Northern Territory Government	Workshop Continued
4:14 PM - 4:34 PM	Panel Continued. ...	Beyond the Triple Bottom Line: Social Sustainability and the Major Project Approvals Process Maggi Stanley, Isaac Regional Council	Indonesia is Moving its Capital City: What Does it Mean for Northern Australia? Max Stretton, Bespoke Territory	Our Approach to Winning Investment: Five Goals for Developing the Northern Territory Jason Schoolmeester, NT Department of Chief Minister and Cabinet	Workshop Continued ..
4:36 PM - 4:56 PM	Panel Continued.	A Local Approach to National Disaster Resilience Nico Padovan, National Recovery And Resilience Agency	Enhancing Drought Resilience Preparedness for Indigenous Communities, Regions and Agricultural Industries Through Innovation and Co-Design Rachel Hay, James Cook University	Positioning Australia: Empowering Northern Australia's Precise Positioning Capability Martine Woolf, Geoscience Australia	Workshop Continued
5:30 PM - 8:30 PM	Conference Dinner - Proudly Supported by NBN Co  Dinner Speaker: Gavin Williams, Chief Development Officer, Regional and Remote, NBN Co				

Friday, July 8, 2022

	Auditorium	North Foyer	Lynette Denny Space	Meeting Rooms 1 & 2	Meeting Rooms 3 & 4
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Attachment 13.1.3.1 Developing Northern Australia Conference Program

7:00 AM - 8:15 AM	Breakfast - Meeting Room 1&2  Proudly Supported by Field Solutions Group				
8:29 AM - 8:30 AM	Keynote Session 4 - In Person and Online - Auditorium Chair: Professor Allan Dale				
8:30 AM - 9:00 AM	Addressing the Challenge of Workforce Development in the North Narelle Pearce, Vice-President, Students & Corporate Services, CQUniversity				
9:00 AM - 9:30 AM	Building a Successful Export Business in Northern Australia from the Ground Up Daniel Kimberley, Founding Director, Monsoon Aquatics - 2021 Australian Exporter of the Year				
9:30 AM - 10:15 AM	Conference Panel: Northern Australia: Current Directions and Collaboration Across Key Institutions Linda Lee, ONA, Anne Stünzner, CRCNA, and Craig Doyle, NAIF				
10:15 AM - 10:45 AM	Morning Tea - Day 3 with Exhibition and Poster Presentations - Hall 1 & 2				
10:44 AM - 10:45 AM	Concurrent Session 16 - In Person and Online	Concurrent Session 17 - In Person Only - Liveability, Affordability, Health and Workforce Chair:	Concurrent Session 18 - In person Only - Enabling Infrastructure Chair:	Concurrent Session 19 - In Person Only - Next Generation Agriculture & Water	Concurrent Session 20 - In Person Only Panel Session
10:45 AM - 11:05 AM	Kerbside Organic Waste Collections – North Queensland Councils Leading the Way Neil Fisher, LAWMAC	Making Northern Australia More Liveable Chris Adams, City Of Karratha	Enabling Infrastructure: Building Connectivity that Aids Community Betterment Andrew Roberts, Field Solutions Group	A Regional Approach to Water Development - Etheridge Irrigation and Agricultural Precinct David Kempton, Regional Development Australia Tropical North	Planning for Welcoming & Inclusive Communities Aleem Ali, Welcoming Australia
11:07 AM - 11:27 AM	Port of Townsville Expansion Project Helaina Bannister, Port of Townsville	Growing Coordination and Investment in Health Workforce Recruitment and Retention: The Academic Health Centre Model Emeritus Professor Ian Wronski, Tropical Australian Academic Health Centre	Delivering enabling infrastructure in Northern Australia with private sector support Ross Franklin, PwC	Scaling Next Generation Water Markets in Northern Australia Katrina Donaghy, Civic Ledger	Panel 3 continues
11:29 AM - 11:49 AM	More information here – northaust.org.au/2022-dna-croc-pitch	A Heating North: Major Implications for Professional Workforce Already Under Way Dr. Simon Quilty, Australian National University, Alice Springs Hospital	Best Practice Models for Selecting, Assessing, Funding and Developing Major Infrastructure Projects in Northern Australia Philip McKeiver, Fortescue Future Industries	CRCNA Project: Developing an Oilseed Industry for Northern Australia, an Overview of Project Outcomes To-date Nick Hill, Farmacist	Panel 3 continues...
11:51 AM - 12:11 PM		Western QLD Housing Shortage Solutions Study Andrew Martin, RDA Central And Western Qld	Surge for Skills, labour, Plant and Materials: Ensuring Australia's North has the Capacity to Deliver Romilly Madew, Infrastructure Australia	Creating Sustainable Circular Economies for Northern Australian Agricultural Systems, Recycling Waste into Value Added Foods Tony Matchett, Savannah Sun Foods	Panel 3 continues...
12:11 PM - 1:00 PM	Lunch - Day 3 with Exhibition and Poster Presentations - Hall 1 & 2				
1:00 PM - 1:01 PM	Keynote Session 5 - In Person and Online - Auditorium Chair: Professor Allan Dale				
1:00 PM - 1:30 PM	How renewable energy can power jobs and investment in the Northern Territory. Heidi Lee, Chief Executive Officer, Beyond Zero Emissions				
1:30 PM - 2:00 PM	The Clash of Aspiration and Reality Kylie Porter, Chief Executive Officer, Greater Whitsunday Alliance (GW3)				

Attachment 13.1.3.1 Developing Northern Australia Conference Program

2:00 PM - 2:30 PM	The Aboriginal Land Economic Development Agency: a New Model for Inclusive Development Brody Smith, Vin Lange, Joseph Clarke & Kim Mahood, Centrefarm
2:30 PM - 3:00 PM	Presentation by Claire Martin National President, Australian Institute of Landscape Architects
3:00 PM - 3:10 PM	Update on FBT Proposal Brendon Grylls, Director, Brendon Grylls Group
3:10 PM - 3:30 PM	Croc Pitch Winner, Prize Draw, 2023 Announcement, Conference Closing

13.1.4 - 500.2022.0043 Provision of Caretaker Services for Lake Proserpine Campground

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Shaun Cawood - Shute Harbour Coordinator

AUTHORISING OFFICER: Rodney Ferguson - Chief Executive Officer

PRESENTED FOR: Decision

ATTACHMENTS

Nil

PURPOSE

This report presents to Council for consideration the Evaluation Panel's Recommendation to award Contract 500.2022.0043 Provision of Caretaker Services for Lake Proserpine Campground.

OFFICER'S RECOMMENDATION

That Council award Contract 500.2022.0043 Provision of Caretaker Services for Lake Proserpine Campground to The Trustee for Telford Family Trust T/As Red Cat Adventures for the amount of \$180,000 (excluding GST) for the twelve-month contract period and an additional \$360,000 (excluding GST) for the two-year extension periods, at Council's discretion.

BACKGROUND

The current contractors for the Lake Proserpine Camping Grounds are due to finish on 12 July 2022. Whitsunday Regional Council (Council) requires a new suitably experienced contractor to take over from this time.

DISCUSSION/CURRENT ISSUE

Whitsunday Regional Council (Council) requires a suitably experienced and qualified Contractor for the Management of Lake Proserpine Camping Ground for a period of twelve months with two additional twelve-month extensions at Council's sole discretion following completion of initial term.

Lake Proserpine Camping Ground currently includes:

- a) One hundred and twenty (120) Unpowered sites available for camping;
- b) Three (3) amenity blocks; and
- c) One (1) Kiosk; and
- d) Twelve (12) steel fire pits; and
- e) One (1) Watercraft pontoon (usable at higher dam water levels)

A future expansion project subject to funding will include:

- a) One (1) x Managers quarters building
- b) Ten (10) x Cabins
- c) Thirty (30) x Powered Sites
- d) Two (2) x Communal open areas with BBQ's, fire pits and skillion roof shelters,
- e) Two (2) x Amenities buildings
- f) A Playground
- g) A Recreational water sports concession area

- h) Additional unstructured, un-powered campsite preparation

Upon completion of the future expansion project, the additional duties will be negotiated.

PROCESS

Tender Release

A Request for Tender (RFT) was released on 12 May 2022 and as advertised as follows in accordance with *Local Government Regulation 2012 S228*:

- a) eTenderBox;
- b) Newspapers:
 - i. Whitsunday News
 - ii. Whitsunday Times
 - iii. Council's website

Tender Evaluation Panel

The Tender Evaluation Panel (TEP) comprised:

- a) Chief Operating Officer Aviation and Tourism
- b) Shute Harbour Coordinator – Aviation and Tourism
- c) Contracts Officer – Corporate Services

Summary of Tenders Received

The following tenders were received by the closing date of time 2.00pm on Wednesday 1 June 2022:

- a) 1Eight Pty Ltd
- b) The Trustee for Telford Family Trust T/As Red Cat Adventures
- c) Enigma Media Group Pty Ltd T/As Andromeda Clean
- d) James Jackson Sinclair.

Note: An initial compliance check was conducted on the tender submissions to identify if the responses were non-conforming with the requirements of the RFT. This included compliance with contractual requirements and provision of requested information.

All of the Tenderers marked conforming progressed to the qualitative criteria assessment on the basis that all the terms, conditions and mandatory requirements of the RFT had been met.

Evaluation of Tenders

The Tenderers were assessed against the qualitative selection criteria. The qualitative criteria were weighted according to their importance as perceived and agreed by members of the TEP. Relative weightings were published within the RFT as per below:

Criteria	Weighting
Relevant Experience and Key Personnel	25%
Demonstrated Understanding	25%
Tenderers Resources and Availability	10%
Pricing	30%
Local Supplier	10%

Summary of Evaluation Scores

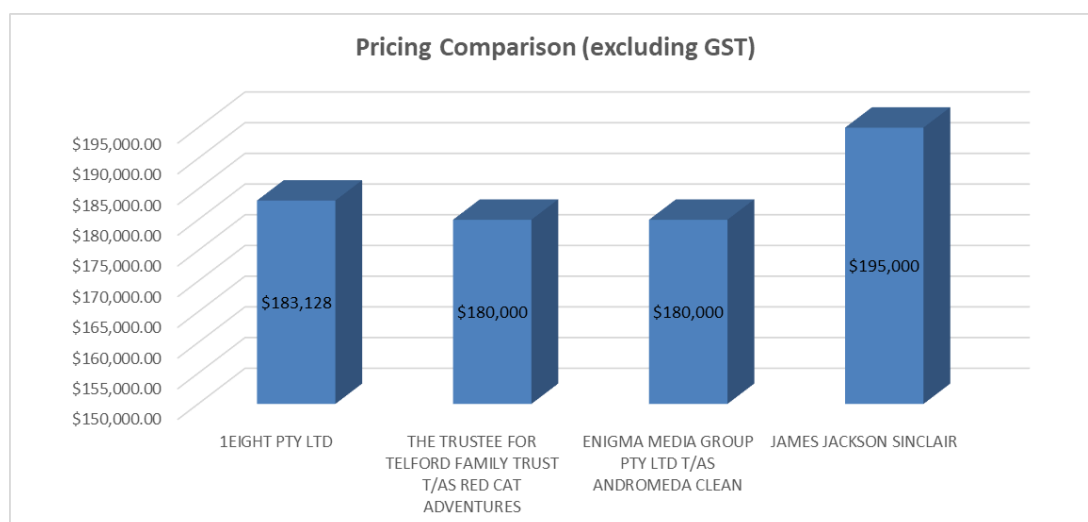
The qualitative criteria assessment was carried out by the TEP members individually on all the information provided by the Tenderers according to the level of response and compliance to the requirements of the contract to determine the overall capability and best value for money for Council.

The evaluation of the conforming tenders involved an assessment of the level of each Tenderers responses to each of the criterion and was given a score between 0-10 with each criterion having an overall % weighted proportionally of the total evaluation score.

A summary of the tender final assessment is detailed below:

Respondents	Evaluation panel averaged Score	Total rank
1EIGHT PTY LTD	61.5%	3
ADVENTURES	79.0%	1
ENIGMA MEDIA GROUP PTY LTD T/AS ANDROMEDA CLEAN	75.4%	2
JAMES JACKSON SINCLAIR	60.1%	4

The below graph shows the pricing difference between the Tenderers:



Combined Weighting Summary

Based on the results from the evaluation, The Trustee for Telford Family Trust T/As Red Cat Adventures scored the highest percentage overall, offered competitive pricing and have the necessary experience, understanding and resources to manage the Lake Proserpine Campground for Council.

The Evaluation Panel recommends that The Trustee for Telford Family Trust T/As Red Cat Adventures be awarded Contract 500.2022.0043 Provision of Caretaker Services for Lake Proserpine Campground for the amount of \$180,000 (excluding GST) for the twelve-month contract period and an additional \$360,000 (excluding GST) for the two-year extension periods, as it represents the most advantageous outcome to Whitsunday Regional Council.

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009

STRATEGIC IMPACTS

Manage the aviation and tourism activities of the region as the gateway to the Whitsundays.

FINANCIAL IMPLICATIONS

The annual payment for the caretaker role is \$180,000 which is in line with budget. The following services will be delivered within this amount:

- Reception Operations
- Kiosk Operations
- On Call and Afterhours Availability
- Mowing, Whipper Snipping and Grounds Maintenance
- Cleaning of Amenities and Facilities
- General Maintenance

This is a live on site, 7 days per week role.

Please note all revenue generated out of kiosk sales and camping fees is retained by the Whitsunday Regional Council.

CONSULTATION/ENGAGEMENT

Chief Operating Officer Aviation & Tourism
Shute Harbour Coordinator
Contracts Officer

RISK ASSESSMENT

If Council does not resolve to accept this, Lake Proserpine Camping Ground will not have any caretakers on site from 12 July 2022. This will have a detrimental effect to the reputation of Council and the confidence of campers visiting the site.

TIMINGS/DEADLINES

The current caretaker services contract is due to expire 12 July 2022, with this new service contract to commence from 13 July 2022.

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

No

ALTERNATIVES CONSIDERED

The alternative options are shown under Discussion/Current Issue, which outlines the summary of the tender process and evaluation scores.

13.1.5 - Whitsunday Coast Airport Lease - Lot 50 on CPHR 808298 - Cornish

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Billie Davis - Senior Commercial Officer

AUTHORISING OFFICER: Rodney Ferguson - Chief Executive Officer

PRESENTED FOR: Decision

ATTACHMENTS

1. Lease Plan - Lease H Whitsunday Coast Airport [**13.1.5.1** - 1 page]
2. Site Plan - Lease H Whitsunday Coast Airport [**13.1.5.2** - 1 page]

PURPOSE

To advise Council of a request to renew a lease at Whitsunday Coast Airport.

OFFICER'S RECOMMENDATION

That Council authorise the Chief Executive Officer to execute a part of land lease over Lot 50 on HR 808298, Whitsunday Coast Airport with PA & PM Cornish as TTE for a term of 6 years in accordance with Section 236 (c)(iii) of the Local Government Regulation 2012.

BACKGROUND

Council entered into a trustee lease with Bishop over part of the land at Lot 50 on HR808298 known as the Whitsunday Coast Airport in 2012. At the time of entering into the lease, Council held the Airport land under trustee from the State Government.

The purpose of the lease was the maintenance and operation of an aircraft hangar.

In 2013, a Deed of Assignment was entered into between Council, Bishop and Cornish to reassign the lease from Bishop to Cornish.

DISCUSSION/CURRENT ISSUE

The trustee lease between Cornish and Council expired on 09 January 2022.

Cornish advised Council that they wish to continue their occupation of the land at the Whitsunday Coast Airport.

Negotiations have been underway with Cornish for a new lease as the terms and conditions are varied to the previous lease requirements because the land is no longer trustee, Council holds the land as freehold.

STATUTORY/COMPLIANCE MATTERS

Section 236(c)(iii) of the Local Government Regulation 2012 allows Council to enter into a lease without the requirement of going to tender if the disposal is for the purpose of renewing the lease of land to an existing tenant.

Section 236(3) of the Local Government Regulation 2012 requires Council to ensure that a disposal of land under Section 236 is equal or more than market value of the land.

STRATEGIC IMPACTS

Lead and improve the organisation's procurement, property and fleet functions across the organisation, including managing the centralised and specialised services to enable and achieve the operational and long-term objectives of Council.

Manage Council's property and building assets to ensure optimal community outcomes.

FINANCIAL IMPLICATIONS

A market value of the land and leased area was obtained to ensure value for money was being received on the new rental amount in accordance with Council's requirements under the Local Government Regulation 2012.

CONSULTATION/ENGAGEMENT

Chief Operating Officer Aviation & Tourism
Executive Manager Procurement, Property & Fleet

RISK ASSESSMENT

Terms are incorporated to ensure that any risks to Council are mitigated and to hold the lessee responsible for the operations and land management occurring within their leased area.

TIMINGS/DEADLINES

The current lease has expired and is operating on a month-to-month basis.

CONFLICT OF INTEREST DECLARATION

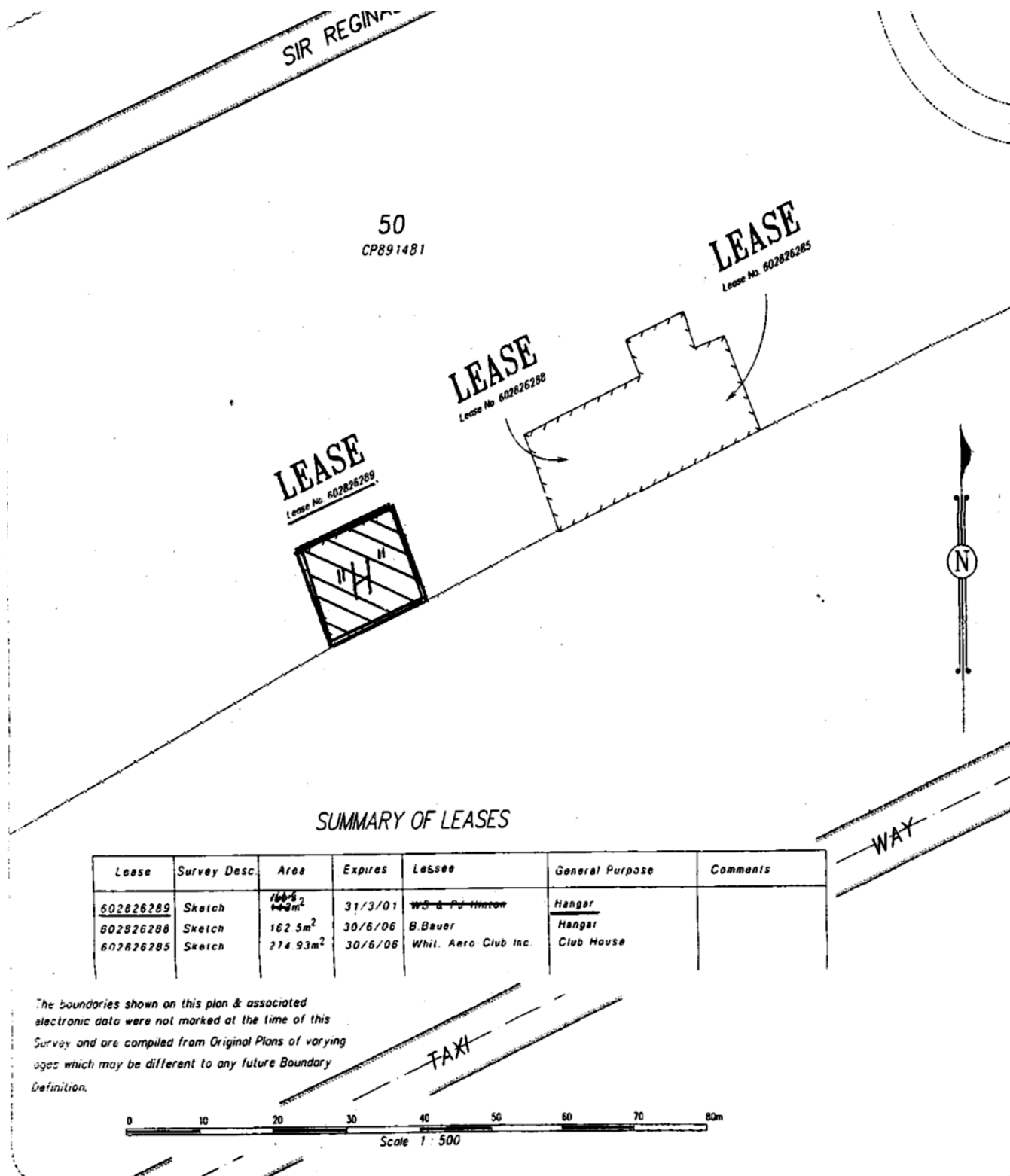
Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

No

ALTERNATIVES CONSIDERED

N/A



PIONEER SURVEYS

ACN 072 669 311

CONSULTING SURVEYORS

LAND DEVELOPMENT CONSULTANTS

Office: Pioneer House, 140 Main Street, PROSERPINE

Address: P.O. Box 1049, PROSERPINE Q 4800

Phone (07)4945 3305

Fax (07)4945 3188

Whitsunday Shire Council

Plan of Detail Over Leases
Within Lot 50 on CP891481
Proserpine Airport

File DWG2188M

Date
02/04/01

Scale
1:500 (A3)

Plan
No. 2188-13

Lease H - Whitsunday Coast Airport - Cornish

9-Jun-2022



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13.1.6 - Mayoral Resignation Acknowledgement

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: James Ngoroyemoto - Manager - Governance and Administration Services

AUTHORISING OFFICER: Rodney Ferguson - Chief Executive Officer

PRESENTED FOR: Information

ATTACHMENTS

Nil

PURPOSE

To acknowledge Mr Andrew Willcox's resignation and service as Mayor and Councillor for Whitsunday Regional Council.

OFFICER'S RECOMMENDATION

That Council acknowledge Mr Andrew Willcox's resignation from the position of Mayor for Council.

BACKGROUND

Mr Andrew Willcox was a candidate in the recent federal election for the seat of Dawson and was successful in his bid. The Australian Electoral Commission (AEC) declared the Poll for the seat of Dawson on 15 June 2022, subsequently Mr Willcox lodged his resignation notice to the Chief Executive Officer. In his resignation Mr Willcox passed on his appreciation to his fellow Councillors and all the Council staff for their support.

DISCUSSION/CURRENT ISSUE

Mr Willcox's success at the election results in a by-election needing to be held by the Electoral Commission Queensland (ECQ) for the vacant Mayoral position, and advice from that office is they are already planning to meet the requirements of the *Local Government Act 2009* that a By-election be held within two months of the position becoming vacant. The AEC's declaration is the start point for the ECQ to begin the By-Election process so a new Mayor in place by mid-August.

Mr Willcox has served Council for many years and did an excellent job, where he served the Whitsunday community over the past 10 years, as your Councillor, Deputy Mayor and for the past 6 years Mayor. We thank him for his leadership and dedication combined with commitment to make Whitsunday region a better place.

STATUTORY/COMPLIANCE MATTERS

Section 155 of the Local Government Act 2009

STRATEGIC IMPACTS

Through strong and open leadership, develop an organisation with a culture of respect, accountability, and community service.

Support the organisation in ensuring appropriate compliance with legislation and to support the elected council in its decision-making processes and obligations as a local government.

FINANCIAL IMPLICATIONS

Upon resignation Mr Willcox will stop receiving all payments and benefits reserved for Mayoral role.

CONSULTATION/ENGAGEMENT

Electoral Commission Queensland

RISK ASSESSMENT

Nil

TIMINGS/DEADLINES

The Electoral Commission Queensland is required to complete the By Election within the two-month period from the 15 of June 2022.

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

Section 58 of the Human Rights Act 2019 specifies required conduct for public entities when acting or making a decision. Sections 15-37 of the Human Rights Act 2019 identifies the human rights a public entity must consider in making a decision. The human rights relevant to this decision are as follows:

- Section 19 – Freedom of movement.
- Section 21 – Freedom of expression.
- Section 24 – Right to own property and not be arbitrarily deprived of property.
- Section 27 – Cultural rights – generally – all persons with a particular cultural, religious, racial or linguistic background have the right to enjoy their culture, to declare and practice their religion and use their language.
- Section 28 – Cultural rights – Aboriginal peoples and Torres Strait Islander peoples.

This decision does not limit the above identified human rights.

ALTERNATIVES CONSIDERED

Nil

13.2.1 - Procurement Policy and Local Preference Policy

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Peter Shuttlewood - Executive Manager Procurement, Property & Fleet

AUTHORISING OFFICER: Jason Bradshaw - Director Corporate Services

PRESENTED FOR: Decision

ATTACHMENTS

1. Procurement Policy 2223 [13.2.1.1 - 11 pages]
2. Local Preference Policy 202223 [13.2.1.2 - 4 pages]

PURPOSE

To present the Procurement Policy and Local Preference Policy for 2022/2023 financial year for adoption by Council in accordance with section 198 Local Government Regulation 2012.

OFFICER'S RECOMMENDATION

That Council:

1. rescind LSP_CORP_31 Procurement Policy and LSP_CORP_32 Local Preference Policy
2. adopt the following policies for 2022/2023 financial year:
 - a. Procurement Policy; and
 - b. Local Preference Policy.

BACKGROUND

Council is required to prepare and adopt a policy about procurement and must include details of the principles, including the Sound Contracting Principles, that Council will apply in purchasing goods and services.

The current Procurement and Local Preference Policies for the 2021/2022 financial year were adopted by Council 12 May 2021.

DISCUSSION/CURRENT ISSUE

The proposed procurement policy adheres to the requirements of the *Local Government Act 2009* and Local Government Regulation 2012 and in addition provides additional financial thresholds, governance requirements, and commercial controls.

The current lowest financial threshold for one quote being required has remained at \$1,000.00 excluding GST.

The policy documents additional governance controls and measures adopted by Council which directly relate to procurement. These include:

- Processes and mechanisms regarding the management of variations.
- A focus on Sustainable Procurement based upon set criterion. These include the assessment of triple bottom line which provide value for money.

- Inclusion of *Mates in Construction* provision for construction works over \$1,000,000; and
- The use of the Queensland Government Prequalification System for building works over \$5 million.

The proposed renewed Local Preference policy recognises the significant part Council plays as an economic driver for local business and industry in the Whitsunday Region.

The policy provides a 10% weighting to local suppliers in the Whitsunday Region in all procurements, and provides that where local suppliers are available, they will be invited to submit quotations for procurements where public tenders are not required. This ensures that local suppliers are able to benefit from Council's operations through its procurement activities and Council employees are provided with clarity around its application.

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009

Local Government Regulation 2012

STRATEGIC IMPACTS

Lead and improve the organisation's procurement, property and fleet functions across the organisation, including managing the centralised and specialised services to enable and achieve the operational and long-term objectives of Council.

FINANCIAL IMPLICATIONS

The impact of the adoption of the policies supports sound financial management in supporting the Sound Contracting Principles as stipulated within the *Local Government Act 2009* and in particular the Value for Money principle.

CONSULTATION/ENGAGEMENT

Director Corporate Services

Contracts Coordinator

Following the adoption of the policies Council will conduct refresher training for all Council employees as well as holding Doing Business with COuncil sessions across the region. These sessions will provide information regarding the adopted policies, tendering information and information on 2022/2023 capital and operational business opportunities.

RISK ASSESSMENT

The adoption of the proposed Procurement and Local Preference policies support the Sound Contracting Principles and compliance with the Local Government Regulation 2012. This provides the Whitsunday Region community with clear and transparent policy within which procurement transactions are undertaken.

TIMINGS/DEADLINES

The policies when adopted will take effect on 1 July 2022 for the 2022/2023 financial year.

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

Section 58 of the Human Rights Act 2019 specifies required conduct for public entities when acting or making a decision. Sections 15-37 of the Human Rights Act 2019 identifies the human rights a public entity must consider in making a decision. The human rights relevant to this decision are as follows:

- Section 19 – Freedom of movement.
- Section 21 – Freedom of expression.
- Section 24 – Right to own property and not be arbitrarily deprived of property.
- Section 27 – Cultural rights – generally – all persons with a particular cultural, religious, racial or linguistic background have the right to enjoy their culture, to declare and practice their religion and use their language.
- Section 28 – Cultural rights – Aboriginal peoples and Torres Strait Islander peoples.

This decision does not limit the above identified human rights.

ALTERNATIVES CONSIDERED

Options	Description	Positives	Negatives
Option 2	Increase the lower threshold limit to \$1500	Reduced quoting for Council and suppliers	Less competition for goods and services
Option 3	Increase the local preference weighting to included neighbouring Local Governments	Support is provided to neighbouring Local Governments which may assist in logistics.	Whitsunday Region suppliers may be negatively affected by work leaving the region.



Procurement Policy

Corporate Services

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COUNCIL POLICY			
Date Adopted by Council	TBC	Council Resolution	TBC
Effective Date	TBC	Next Review Date	30 June 2023
Responsible Officer(s)	Executive Manager Procurement, Property and Fleet	Revokes	LSP_CORP_31

Purpose

The purpose of this policy is to provide consistent direction and guidance to all officers when undertaking procurement and disposal activities in accordance with the sound contracting principles stipulated in the Local Government Act 2009:

- a) value for money; and
- b) open and effective competition; and
- c) the development of competitive local business and industry; and
- d) environmental protection; and
- e) ethical behaviour and fair dealing.

The policy also stipulates the requirements regarding the disposal of valuable non-current assets, including land.

Scope

This policy is applicable to all Employees with delegation (contractual or financial) or responsibility for Contracting Activities including:

- a) The carrying out of work; or
- b) The supply of goods and services; or
- c) The disposal of non-current assets.

It is the responsibility of these Employees to understand the meaning and intent of this Policy.

Applicable Legislation

This policy refers to:

Competition and Consumer Act 2010
Local Government Act 2009
Local Government Regulation 2012
Public Sector Ethics Act 1994
Trade Practices Act 1974
Work Health and Safety Act 2011





Procurement Policy

Corporate Services

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Policy Statement

1. Default Contracting Procedures

Council has not decided to apply the Strategic Approach (refer Part 2 Chapter 6 of the Regulation) to Councils Procurement Activities.

Council will operate under the Default Contracting Procedures (refer Part 3 Chapter 6 of the Regulation) which sets out prescribed requirement for Medium Sized Contractual Arrangements, Large Sized Contractual Arrangements and Valuable Non-Current Asset Contracts.

2. Application of Sound Contracting Principles

a) Value for Money

The concept of value for money is not restricted to price alone. Value for money is weighing up the benefits of the purchase against the cost of the purchase. Value for money factors need to be specifically included in evaluation criteria and include:

- i. Contribution to the advancement of Council's priorities;
- ii. Fitness for purpose, quality, services and support;
- iii. Compliance with the Work Health and Safety Act 2011 and Regulations for the provision of the goods and/or services.
- iv. Whole of life costs including costs of acquiring, using, maintaining and disposal;
- v. Internal administration costs;
- vi. Technical compliance issues;
- vii. Risk allocation; and
- viii. The value of any associated environmental mitigation and/or benefits as identified through contemporary Sustainable Procurement assessment criteria.

b) **Open and effective competition**

Procurement should be open and result in effective competition in the provision of goods and services. Council must give fair and equitable consideration to all prospective suppliers.

Purchasing Thresholds

Unless an exception is made in accordance with the Local Government Regulation 2012 Division 3, Council will apply the following threshold levels for the provision of goods and services include the carrying out of work:

- a) Goods and services to **\$1,000.00 (Excluding GST)** – a minimum of one verbal offer can be obtained.
- b) Goods and services **\$1,001 to \$14,999 (Excluding GST)** – a minimum of two written offers are to be obtained and recorded within Councils ERP system.





Procurement Policy

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- c) Medium – sized contract for goods and services **\$15,000 to \$200,000 (Excluding GST)**, either in a financial year, or over the proposed term of the contract – a minimum of three written quotes shall be obtained and recorded within Councils ERP system.
- d) Large-sized contracts for goods and services over **\$200,000 (Excluding GST)** either in a financial year, or over the proposed term of the contract require the calling of public tenders in accordance with Section 228 the Regulation unless the provisions for an Exception as provided for under sections 230-235 of the Regulation.

Public notices will be advertised on Councils website through a web based tender portal and local newspapers circulating in the Region.

These are the minimum requirements for purchases, and there may be instances at the requesting officer discretion, where it is prudent to obtain more quotations than are documented above.

Expressions of Interest

Council may also seek Expressions of Interest as per section per section 228 of the Regulation if:

- a. Prior to the issuing of the Request for Expressions of Interest that Council decides by resolution that it would be in the public interest; and
- b. That the reasons for making the resolution are recorded in the minutes of the meeting at which the resolution was made.

c) The development of competitive local business and industry

- i. Council recognises the significant impact that its operations play in the local economy however also is mindful of its requirement to provide value for money outcomes through its procurement activities.
- ii. Council has implemented a Local Preference Policy LSP_CORP_32 that provides a framework to Council officers when purchasing future goods, services and/or works. The Framework provides a 10% weighting benefit to Local Supplier in all procurement decisions and direction for officers to seek responses from Local Supplier as per policy direction.
- iii. Consideration must be given to the benefits of utilising Local Suppliers when undertaking procurement activities. These benefits include:
 - Creation of new and/or maintaining existing local employment opportunities;
 - More responsive and readily available servicing and on-going support;
 - Assisting Local Suppliers in developing management systems required for supplying to government which may provide further opportunities with other government agencies;
 - Returning value-added benefits to Council and its ratepayers through the associated local commercial transactions.

d) Environmental protection

In undertaking procurement activities Council will endeavour to support Sustainable Procurement through the following actions:

- promote the procurement of environmentally friendly goods and services that satisfy value for money criteria;





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- foster the development of products and processes of low environmental and climatic impact;
- provide an example to business, industry and the community by promoting the use of climatically and environmentally friendly goods and services; and
- encourage environmentally responsible activities.

Council may also consider the following:

- the environmental performance of prospective contractors or suppliers;
- the selection of products that may have a reduced impact on human health and / or the natural environment; and
- the environmental impact and performance of a requested product, such as energy and / or water
- efficiency rating, fuel efficiency, durability, recycled content, toxicity, origin of any components made from wood (e.g. paper products) and end of life disposal.

e) Ethical behaviour and fair dealing

Ethical behaviour and fair dealing will be promoted by fulfilling the requirements of Council's Code of Conduct, working with sound ethics and ensuring that both Council and suppliers:

- apply sound ethical principles and equitable dealings with fair and reasonable opportunities;
- ensure probity, transparency, impartiality and accountability for all contracting activities;
- use procurement and contracting processes, systems and procedures that provide a consistent approach to Council's legislative and policy requirements
- promote high standards of professionalism in procurement and contracting activities; and
- ensure Council officers with contracting responsibilities act with integrity and in a way that shows concern for public interest.

3. Exceptions for medium-sized and large-sized contractual arrangements

Council may enter into medium-sized and large -sized contractual arrangements without first inviting quotes or tenders as provided for under sections 230-234 of the Regulation. These are:

a) *Exception for Quotation or tender consideration plan; or*

Council may enter into a Medium or Large Sized Contractual Arrangement without first inviting quotes or tenders if Council resolves to:

- i. Prepare a quote or tender consideration plan; and
- ii. Adopts the plan in accordance with section 230(2) of the Regulations.

b) *Approved contractor list; or*

Council may enter into a contract for a Medium or Large Sized Contractual Arrangement without first seeking written quotes or inviting tenders for services only, if the contract is made with a person who is on an Approved Contractor List.





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(ii) Council, must appoint persons to an Approved Contractor List by inviting expressions of interest in the manner stipulated in clause (f) of this Procurement Policy and in accordance with the Sound Contracting Principles.

c) *Accessing a Register of Pre-Qualified Suppliers; or*

Council may enter into a contract for a Medium or Large Sized Contractual Arrangement without first seeking written quotes or inviting tenders for goods and services, if the contract is entered into with a supplier from a Register of Pre-Qualified Suppliers.

i. Prior to the formation of a Register of Pre-Qualified Suppliers Council must establish that:

- The preparation and evaluation of invitations every time that the goods or services are needed would be costly; and
- The capability and financial capacity of the supplier of the goods and services is critical; or
- The supply of the goods and services involves significant security considerations; or
- A precondition of an offer to contract for the goods or services is compliance with particular standards or
- conditions set by the local government; or
- The ability of local Suppliers to supply the goods or services needs to be discovered or developed.

d) *Preferred Supplier arrangement; or*

Council may enter into a contract for a Medium or Large Sized Contractual Arrangement without first seeking written quotes or inviting tenders for goods and services, if the contract is entered into with a preferred supplier under a Preferred Supplier Arrangement.

(ii) Prior to the formation of a Preferred Supplier Arrangement for goods and services Council must establish that it:

- needs the goods or services—
 - in large volumes; or
 - frequently; and
- is able to obtain better value for money by accumulating the demand for the goods or services; and
- is able to describe the goods or services in terms that would be well understood in the relevant industry.

(iii) To enter into a Preferred Supplier Arrangement Council must:

Invite tenders as described in section 2(b) of this Procurement Policy; and

- Describe the terms of the preferred supplier arrangement; and
- Must give regard to the Sound Contracting Principles when selecting persons; and
- Ensure the terms allow for termination for the poor performance of the supplier; and
- Enter into the arrangement for a term greater than two years only if MRC is satisfied that it will get better value for doing so.





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e) *LGA Arrangement.*

- i. Council may enter into a contract for a Medium or Large- Sized Contractual Arrangement without first seeking written quotes or inviting tenders for goods and services, if the contract is entered into under a LGA arrangement. However, to demonstrate value for money outcomes, it is strongly recommended that a minimum of two quotes are sought.
- ii. An LGA arrangement is an arrangement that—
has been entered into by—
 - LGAQ Ltd.; or
 - a company (the associated company) registered under the Corporations Act, if LGAQ Ltd. is its only
 - shareholder; and
- if LGAQ Ltd. or the associated company were a local government, would be either—
 - a contract with an independent supplier from a register of pre-qualified suppliers established under
 - section 232 by LGAQ Ltd. or the associated company; or
 - a preferred supplier arrangement entered into with an independent supplier under section 233.
- iii. An independent supplier is an entity other than a subsidiary (a relevant subsidiary) of LGAQ Ltd. or the associated company under the Corporations Act.
- iv. Despite subsection (2)(b), an LGA arrangement may include a contract with a relevant subsidiary from a register of prequalified suppliers or a preferred supplier arrangement with a relevant subsidiary if the arrangement is approved by the Minister.

For deciding whether to approve an LGA arrangement under subsection (iv), the Minister—

- must have regard to the sound contracting principles; and
- may ask LGAQ Ltd. or the associated company to give the Minister information or documents relevant to the arrangement.

In regard to LGA arrangements, Council recognises that:

- i. They will only be utilised where no known Local Supplier is affected; and
- ii. The arrangements are entered into as a result of legislated market testing processes which ensure that the price and other relevant terms under these contracts are always equal to or better than the price and terms available which would be available under a separate call for tenders or quotations;
- iii. Acknowledges that these contracts can be accessed immediately so that there is no time delay as occurs where tenders or quotations are sought.

4. Other exemptions to threshold limits

In accordance with section 235 Council may enter into a contract for a Medium or Large-Sized Contractual Arrangement without first seeking written quotes or inviting tenders if:





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- a) The local government resolves it is satisfied that there is only 1 supplier reasonably available; or
- b) The local government resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders; or
- c) A genuine emergency exists; or
- d) The contract is for the purchase of goods and is made by auction; or
- e) The contract is for the purchase of second-hand goods; or
- f) The contract is made with, or under an arrangement with, a government agency.

Valuable non-current asset contracts – tenders or auction needed first (Disposals)

Council cannot enter into a valuable non-current asset contract unless it first:

- i. Invites written tenders for the contract in accordance with the tender process set out section 228 of the Regulation; or
- ii. Offers the non-current asset for sale by auction.

Exceptions for valuable non-current asset contracts

- 1. Council may dispose of valuable non-current assets other than by tender or auction if:
 - a) The valuable non-current asset:
 - i. Was previously offered for sale by tender or auction and was not sold; and
 - ii. Is sold for more than the highest tender or auction bid that was received; or
 - b) The valuable non-current asset is disposed of to:
 - i. A government agency; or
 - ii. A community organisation; or
 - c) For the disposal of land or an interest in land –
 - i. The land will not be rateable land after the disposal; or
 - ii. The land is disposed of to a person whose restored enjoyment of the land is consistent with Aboriginal tradition or Island custom; or
 - iii. the disposal is for the purpose of renewing the lease of land to the existing tenant of the land; or
 - iv. the land is disposed of to a person who owns adjoining land if –
 - A. the land is not suitable to be offered for disposal by tender or auction for a particular reason, including,
 - B. for example, the size of the land or the existence of particular infrastructure on the land; and



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- C. there is not another person who owns other adjoining land who wishes to acquire the land; and
 - D. it is in the public interest to dispose of the land without a tender or auction; and
 - E. the disposal is otherwise in accordance with sound contracting principles; or
 - vi. all or some of the consideration for the disposal is consideration other than money, for example, other land given in exchange for the disposal, if—
 - A. it is in the public interest to dispose of the land without a tender or auction; and
 - B. the disposal is otherwise in accordance with sound contracting principles; or
 - vii. the disposal is for the purpose of a lease for a telecommunication tower; or
 - viii. the disposal is of an interest in land that is used as an airport or for related purposes if—
 - A. it is in the public interest to dispose of the interest in land without a tender or auction; and
 - B. the disposal is otherwise in accordance with sound contracting principles; or
 - a) for the disposal of a valuable non-current asset, other than land, by way of a trade-in for the supply of goods or services to the local government—
 - i. the supply is, or is to be, made under this part; and
 - ii. the disposal is, or is to be, part of the contract for the supply; or
 - b) for the disposal of a valuable non-current asset by the grant of a lease—the grant of the lease has been previously offered by tender or auction, but a lease has not been entered into; or
 - c) the Minister exempts the local government from complying with section 227.
2. An exception mentioned in subsection (1)(a) to (e) applies to a local government disposing of a valuable non-current asset only if, before the disposal, the local government has decided, by resolution, that the exception may apply to the local government on the disposal of a valuable non-current asset other than by tender or auction.
3. A local government may only dispose of land or an interest in land under this section if the consideration for the disposal would be equal to, or more than, the market value of the land or the interest in land, including the market value of any improvements on the land.
4. However, subsection (3) does not apply if the land or interest in land is disposed of under subsection (1)(b), (1)(c)(ii) or (1)(f).
5. For subsection (3), a written report about the market value of land or an interest in land from a valuer registered under the Valuers Registration Act 1992 who is not an employee of the local government is evidence of the market value of the land or the interest in land.
6. An exemption under subsection (1)(f) may be given subject to conditions.



Procurement Policy

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Delegations

The Chief Executive Officer implements Council's policies and decisions e.g. Spending in accordance with the adopted budget.

Other officers may only incur expenditure on behalf of Council if:

- i. The officer has been granted the financial and/or contractual delegation by the Chief Executive Officer and this delegation has been recorded in the Delegation of Authority Register; and
- ii. The expenditure is provided for in Council's budget.

By signing or approving a requisition/purchase order all officers are confirming that they have taken full notice of this policy and will comply with all of the requirements of this policy. The Delegation Authority is available on the Council's intranet.

5. Publishing details of contracts entered that exceed \$200,000 (Excluding GST)

Council will display contracts over \$200,000 (Excluding GST) in accordance with Section 237 of the Regulation on Council's website and displayed in a public place at each of its Customer Contact Centres.

6. Probity Auditor/Advisor

For projects over **\$1,000,000 (Excluding GST)** and whose risk score requires, the appointment of an external Probity Auditor/advisor is required.

The purchase of equipment such as items listed within Councils Fleet and Plant replacement program are excluded from this requirement.

7. Variations

A variation is an agreed amendment to a contract that changes the original terms, conditions or scope of the contract. For the purpose of this policy, variation refers solely to a financial deviation from original contract value. The contract can be a Council purchase order or agreement signed by an Authorised Delegate with an external service provider/organisation. Other variations such as non-financial scope changes, extension of time etc. are to be managed by delegated council officers.

Variation procedures for contracts are as follows:

- Each variation can only be approved in writing by a delegated officer up to their authorised financial and contractual delegation;
- The delegated officer must verify that funds are in approved budgets to meet the costs prior to the variation being actioned;
- Each variation requires an additional line item on the purchase order stating the change in scope and cost; and
- Officers must ensure that the contract variations are not of such a level that they significantly change the contract requirements and/or substantial parts of the original procurement. If this is the case, it may be necessary to undertake another procurement process if the revised arrangements are substantially different to those selected during the original procurement.



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8. Mates in Construction

All construction projects over \$1,000,000 Council requires that Principal Contractors awarded major construction projects shall adopt the Mates in Construction (MIC) Program General Awareness Training.

The MIC program is designed to:

- Raising awareness about suicide in the workplace;
- Making it easy to access help; and
- Ensuring that the help offered is practical, professional and appropriate.

9. Building and Construction Works

Council has adopted the Queensland Government Prequalification (PQC) System framework for building works over \$5 million \$5 Million and/or for projects with a PQC Service Risk Score of 2 or higher.

Definition

Approved Contractor List means a list of contractors (persons or companies) who Council considers to be appropriately qualified to provide the services – refer section 231 of the Regulation.

Authorised Delegate, of Council, means a Council officer with the appropriate delegation and permission to make the decision.

CEO refers to the Chief Executive Officer of the Whitsunday Regional Council appointed in accordance with the *Local Government Act 2009*.

Council refers to the Whitsunday Regional Council

Employee refers to any employee, contractor, volunteer etc. of Council.

Key Strategic Priorities, of Council, means those key strategic priorities set out at section XX of this Procurement Policy.

Large-Sized Contractual Arrangement means a contractual arrangement with a supplier that is expected to be worth, exclusive of GST, \$200,000 or more in a financial year or over the proposed term of the contractual arrangement.

Local Supplier means a supplier of goods, services or works who maintain a permanent presence within Councils local government area (i.e., a workshop or office and permanent employees residing in the Council region) (as determined by Council in the event of any dispute).

Medium-Sized Contractual Arrangement means a contractual arrangement with a supplier that is expected to be worth, exclusive of GST, \$15,000 or more but less than \$200,000 in a financial year or over the proposed term of the contractual arrangement;

Preferred Supplier Arrangement has the same meaning as set out at section 233 of the Regulation.

Pre-Qualified Suppliers has the same meaning as set out at section 232 of the Regulation.





Procurement Policy

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Regulation means the Local Government Regulation 2012 (Qld).

Small-Sized Contractual Arrangement means a contractual arrangement with a supplier that is expected to be worth, exclusive of GST, less than \$15,000 in a financial year or over the proposed term of the contractual arrangement.

Social Procurement means the use of buying power to generate social value above and beyond the value of the goods, services or construction being procured.

Sound Contracting Principles means those principles set out at section 104(3) of the Act.

Sustainable Procurement means the act of adopting social, economic and environmental factors alongside the typical price and quality considerations into the organisations handling of procurement processes and procedures.

Terms of Business are the conditions applicable to each purchase order issued by Council. Details available on Council's website

Valuable Non-Current Asset has same meaning as set out in the Regulation.

Related Documents

Code of Conduct for Employees
Delegation of Powers Policy LSP_CORP_35
Fraud and Corruption Control Policy
Purchasing Card Policy

Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*



Local Preference Policy

Corporate Services

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COUNCIL POLICY			
Date Adopted by Council	TBC	Council Resolution	TBC
Effective Date	TBC	Next Review Date	30 June 2023
Responsible Officer(s)	Executive Manager Procurement, Property and Fleet	Revokes	LSP_CORP_32

Purpose

The purpose of this policy is to provide consistent direction and guidance to all officers when undertaking procurement activities in accordance with the sound contracting principles stipulated in the Local Government Act 2009:

- a) value for money; and
- b) open and effective competition; and
- c) the development of competitive local business and industry; and
- d) environmental protection; and
- e) ethical behaviour and fair dealing.

Scope

This policy is applicable to all Employees with delegation (contractual or financial) or responsibility for Contracting Activities including:

- a) The carrying out of work; or
- b) The supply of goods and services; or
- c) The disposal of non-current assets.

It is the responsibility of these Employees to understand the meaning and intent of this Policy.

Applicable Legislation

This policy refers to:

Local Government Act 2009
Local Government Regulation 2012
Public Sector Ethics Act 1994
Trade Practices Act 1974
Competition and Consumer Act 2010

Policy Statement

Council is committed to the principle of the development of competitive local business and industry when entering into contracts for:

- The supply of goods and services; and/or
- The carrying out of work.





Local Preference Policy

Corporate Services

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Council recognises the economic, innovative, and social benefits from local supply chains bring to our region. The Local Preference Policy aims to utilise the procurement activity of Council to encourage and support local suppliers, where it is efficient and cost effective to do so, whilst satisfying Councils obligation to provide value for money principle.

The Application of Local Preference and Sound Contracting Principles

Value for money

- i. Value for money as defined in the Procurement Policy does not refer to price only. Council utilises qualitative criteria such as suppliers resources, capacity to perform the works when required, experience and skills and management systems.
- ii. Through the use of Approved Contractor Lists, Preferred Supplier Arrangements and Prequalified Supplier Lists, Council will utilise the contract mechanisms, such as location of the goods and services to be delivered, to deliver benefits such as timeliness to reactive events and reduced mobilisation costs.
- iii. When all things being equal Local Suppliers be provided with a 10% weighting advantage over non-local suppliers.

Open and effective competition

The Regulation and Councils Procurement Policy stipulate purchasing thresholds under which quotes and /or tenders are required. When sourcing quotes for Goods and Services the following applies:

Threshold spend	Sourcing Requirement	Local Preference Weighting	Local Preference Application
\$0 - \$1000 (Excl GST)	One quote required	10%	Obtain one (1) quote from Local Supplier who has the capacity and capability to deliver the goods and services at a competitive price
\$1001 - \$14,999 (Excl GST)	Two written quotes required	10%	Obtain two (2) written quotes from Local Suppliers who have the capacity and capability to deliver the goods and services at a competitive price
\$15,000 - \$200,000 (Excl GST)	Three written quotes required	10%	Obtain three (3) written quotes from Local Suppliers who have the capacity and capability to deliver the goods and services at a competitive price
Greater than \$200,000 (Excl GST)	Invite public tender	10%	

Where Local Suppliers do not exist Council officers will approach Suppliers in the following order of priority to obtain the necessary quotes (Dependant on Threshold spend) to satisfy the Regulation requirements.





Local Preference Policy

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- 1) Burdekin Shire Council, Mackay Regional Council and Isaac Regional Council based Suppliers.
- 2) North Queensland based Suppliers.
- 3) Queensland based Suppliers.
- 4) National Suppliers

The development of competitive local business and industry

Through the application of a 10% weighting to all procurements and the mandate of sourcing from Local Supplier as a priority, Council will ensure that all suppliers are provided with the opportunity to bid for Council procurements.

Through public briefing sessions and facilitation of training sessions Council will provide opportunities for suppliers to develop their systems and knowledge in how to respond to government and corporate tenders.

Environmental protection

Through the adoption and encouragement of environmentally responsible activities and use of climatically and environmentally friendly goods and services Council will support the following:

- Foster the development of local products and processes of low environmental and climatic impact which are able to be sourced in the local community; and
- Provide an example to business, industry and the community by promoting the use of climatically and environmentally friendly goods and services.

Ethical behaviour and fair dealing.

Ethical behaviour and fair dealing will be promoted by fulfilling the requirements of Council's Code of Conduct, working with sound ethics and ensuring that both Council and suppliers:

- apply sound ethical principles and equitable dealings with fair and reasonable opportunities;
- ensure probity, transparency, impartiality and accountability for all contracting activities;
- use procurement and contracting processes, systems and procedures that provide a consistent approach to Council's legislative and policy requirements;
- promote high standards of professionalism in procurement and contracting activities; and
- ensure Council officers with contracting responsibilities act with integrity and in a way that shows concern for public interest.

Definition

Approved Contractor List means a list of contractors (persons or companies) who Council considers to be appropriately qualified to provide the services – refer section 231 of the Regulation.

CEO refers to the Chief Executive Officer of the Whitsunday Regional Council appointed in accordance with the *Local Government Act 2009*.

Council refers to the Whitsunday Regional Council





Local Preference Policy

Corporate Services

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Employee refers to any employee, contractor, volunteer etc. of the Council

Large-Sized Contractual Arrangement means a contractual arrangement with a supplier that is expected to be worth, exclusive of GST, \$200,000 or more in a financial year or over the proposed term of the contractual arrangement.

Local Supplier means a supplier of goods, services or works who maintain a permanent presence within Councils local government area (i.e. a workshop or office and permanent employees residing in the Council region) (as determined by Council in the event of any dispute).

Medium-Sized Contractual Arrangement means a contractual arrangement with a supplier that is expected to be worth, exclusive of GST, \$15,000 or more but less than \$200,000 in a financial year or over the proposed term of the contractual arrangement;

Preferred Supplier Arrangement has the same meaning as set out at section 233 of the Regulation. Pre-Qualified Suppliers has the same meaning as set out at section 232 of the Regulation.

Regulation means the Local Government Regulation 2012 (Qld).

Small-Sized Contractual Arrangement means a contractual arrangement with a supplier that is expected to be worth, exclusive of GST, less than \$15,000 in a financial year or over the proposed term of the contractual arrangement.

Sound Contracting Principles means those principles set out at section 104(3) of the Act.

Related Documents

Code of Conduct
Procurement Policy
Purchasing Card Policy

Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*



13.2.2 - Finance Report - FY 2021/22 - Period ending May 2022

DATE: 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Julie Moller – Manager Strategic Finance

AUTHORISING OFFICER: Jason Bradshaw - Director Corporate Services

PRESENTED FOR: Information

ATTACHMENTS

1. Monthly Financial Report May 2022 [**13.2.2.1** - 7 pages]
2. Financial Statement for the period ending 31 May 2022 [**13.2.2.2** - 17 pages]
3. Capital Delivery Report as at 31 May 2022 [**13.2.2.3** - 4 pages]

PURPOSE

To inform Council of the current financial performance and position for the period to 31 May 2022.

OFFICER'S RECOMMENDATION

That Council receive the unaudited financial statements for the period ended 31 May 2022.

BACKGROUND

The Chief Executive Officer is required by Section 204(2) of the *Local Government Regulation 2012* to present the financial report at a meeting of the Local Government on a monthly basis. The financial report must state the progress that has been made in relation to the Local Government's budget for the period for the financial year up to a day as near as practicable to the end of the month before the meeting is held.

Council adopted the 2021/2022 Quarter 3 Budget on the 11 May 2022 which is reflected in this report.

DISCUSSION/CURRENT ISSUE

Year to Date Results

This report and attachments provide the estimated financial performance and position for the relevant period in the current financial year.

- Attachment 1 contains a summary of the financial performance with commentary around significant items.
- Attachment 2 contains the full set of financial statements, including notes thereto.
- Attachment 3 details the capital budget delivery for the period.

The following highlights some of the key results for the period ending 31 May 2022:

- Key financial sustainability indicators (ratios) are within acceptable and expected parameters (see Attachment 1)
- The end of month cash balance was \$90.7M, which is more than the minimum required levels. The higher level of cash is attributed to the timing of revenue collections and reduced expenditure for materials and services year to date.

- Council has delivered 80% of the year-to-date capital budget excluding commitments for 2021/22, totalling \$64.6M. Including commitments, Council has delivered 95% of the revised full year budget of \$90.1M. This underspend has been influenced by changes in the programming of works, scheduled maintenance and recognition of multiyear projects and will result in carryover into 2022/23 financial year.
- Outstanding Rates & charges have decreased from \$7.8M in April to \$7.3M in May due to supplementary notices being issued with a due date of 11 July 2022 and all other discount periods now closed.
- General Debtors balance is \$6.6M compared to \$7.6M the previous month. This balance varies depending on when invoices have been issued within the month. Recovery measures are currently in progress through a debt recovery agency for both Rates debtors and General debtors.

Budget Process Update:

- The Quarter 3 Budget review was endorsed by Council on the 11 May 2022.
- 2022/23 Schedule of Fees & Charges was adopted on the 25 May 2022.
- 2022/23 Budget workshops have been undertaken and reporting is being finalised in anticipation for the Special Budget Meeting on the 24 June 2022.

Rates and Charges Update:

- Rates Water meter reading for the period ending June will commence reading on 13 June 2022 with an expected issue date in mid-August 2022.
- Rates and water overdue accounts reminder letters were issued, and are now with our debt recovery team. Rates issue date is scheduled for mid to late July 2022.

STATUTORY/COMPLIANCE MATTERS

Local Government Regulation 2012

204 Financial Report

- (1) The local government must prepare a financial report.
- (2) The chief executive officer must present the financial report -
 - (a) if the local government meets less frequently than monthly - at each meeting of the local government; or
 - (b) Otherwise - at a meeting of the local government once a month.
- (3) The financial report must state the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.

STRATEGIC IMPACTS

Maximise the organisation's financial performance, achieving a high level of customer service, productivity and efficiency through strategic direction, expert advice and leadership.

FINANCIAL IMPLICATIONS

Maintaining a balanced budget throughout the financial year and remaining financially sustainable remain key objectives. Budget risks identified throughout the year are to be mitigated as part of Council's ongoing budget reviews.

CONSULTATION/ENGAGEMENT

Manager Financial Services
Management Accountant

RISK ASSESSMENT

If actuals exceeded budget, financial risk may apply. These risks will either be managed on a project basis or mitigated through the operational budgets of Council.

TIMINGS/DEADLINES

Mandatory each month as per Section 204 of the *Local Government Regulation 2012*.

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

No

ALTERNATIVES CONSIDERED

N/A

FINANCIAL REPORT

Financial Year: 2021/22

Period Ending: 31 May 2022



BACKGROUND

This report provides the estimated financial performance and position of Whitsunday Regional Council for the relevant period in the current financial year.

INCOME & EXPENDITURE

What was charged to our ratepayers/customers compared to what was spent in delivering our services.

For the period under review, Council's operating surplus stood at \$20.3M, after charging depreciation (What We Set-aside for Asset Renewals) of \$24.9M.

Rates and Charges has been recognised at time of invoice as per the new revenue standards, which shows a larger than normal operation surplus for the period.

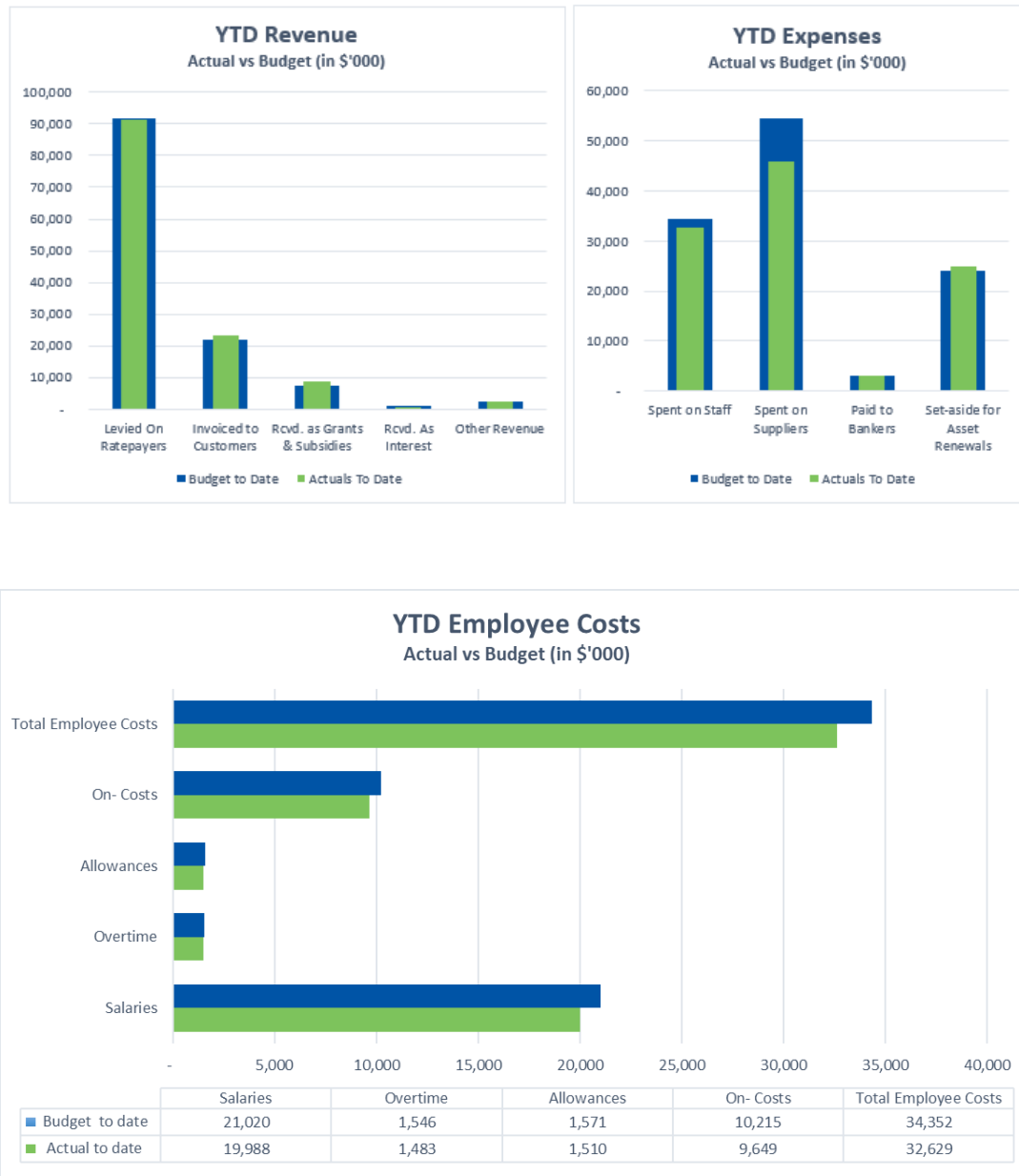
Table 1 : Statement of Income & Expenditure

	Prev. Yr. Audited	Revised Budget to date	Actual to date	% Var Current Bud v Act
What We Levied Our Ratepayers	87,947,002	91,637,075	91,250,613	100%
What We Invoiced Our Customers	19,746,087	21,843,332	23,417,559	107%
What We Rcvd. as Grants & Subsidies	12,728,063	7,270,401	8,981,313	124%
What We Rcvd. As Interest from Investment	1,144,928	909,725	815,693	90%
Our Other Revenue	2,319,937	2,336,806	2,225,503	95%
Our Total Recurrent Earnings	123,886,017	123,997,339	126,690,682	102%
What We Spent on Our Staff	35,450,186	34,351,819	32,629,350	95%
What We Spent on Our Suppliers	49,479,806	54,398,574	45,912,583	84%
Our Total Direct Spend	84,929,992	88,750,393	78,541,932	88%
What We Paid Our Bankers	4,309,478	3,192,594	2,993,450	94%
What We Set-aside for Asset Renewals	28,627,639	24,065,531	24,855,387	103%
Our Operating Surplus/(Deficit)	6,018,908	7,988,821	20,299,912	254%
Our Capital Revenue	75,015,560	59,138,106	55,474,643	94%
Our Capital Expenses	21,839,062	16,434,044	12,643,058	77%
Our Capital Surplus/(Deficit)	53,176,498	42,704,062	42,831,585	100%
Our Net Earnings	59,195,406	50,692,883	63,131,497	125%

- Total Recurrent Earnings is on target to meet budget, currently sitting at 102%.
- Total direct spend is below YTD budget due to minor under spend on our staff and under spend in materials and services (\$8.4M). This is similar to last month and will be assessed at the end of June to ensure all accruals to the 30 June 2022 have been taken up in the correct reporting period.
- What we set aside for Asset Renewals is tracking over budget due to timing of capitalisation which will be offset partially by a change in accounting treatment for Intangible Assets to be processed.

Attachment 13.2.2.1 Monthly Financial Report May 2022

Additional details of revenue and expenditure and their comparison to budget are graphically presented below:



Employee costs continue to be managed within the staff establishment and budgets provided.

Negotiations on the new Certified Agreement remain ongoing.

COMMUNITY WEALTH

The value of resources Council has, to service our community. Net Community wealth at the end of the period stood marginally over \$1.22B.

Table 2 : Statement of Financial Position

	Prev. Yr. Audited	Annual Budget	Actual to date
What We Own	1,172,319,478	1,221,653,010	1,209,763,861
Inventory We Hold	4,317,036	4,017,036	4,232,741
What We are Owed	28,084,097	19,487,682	29,764,849
What We Have in Bank	78,617,064	71,808,534	90,708,555
Our Total Assets	1,283,337,675	1,316,966,262	1,334,470,006
What We Owe Our Suppliers	43,056,429	52,874,486	32,480,183
What We Owe Our Lenders	81,676,718	76,472,960	76,913,946
Our Total Liabilities	124,733,147	129,347,445	109,394,129
Our Community Wealth	1,158,604,528	1,187,618,817	1,225,075,877

- Cash balances (what we have in bank) remain at healthy levels and well above minimum requirements.
- Net Community Wealth is approaching \$1.22B. with further capitalisation and close out of major projects due.

Debtors & Borrowings

Table 3: Debt and borrowings

What We Are Owed		What We Have Borrowed		
Category	Amount	Loan	Rate	Balance
Rates & Charges	7,316,429	81091 Gen5 05/06	7.08%	1,528,227
General Debtors	6,666,283	81092 Gen7 08/09	6.82%	3,890,900
GST Receivable/(Payable)	540,165	81090 Gen8 09/10	6.33%	2,609,303
Advances to Community	1,037,500	81089 Gen8 AMSU	5.07%	2,640,997
SUB-TOTAL	15,560,378	81093 STP Projects	5.25%	17,918,299
Contract Assets	11,260,879	81094 WTP Projects	4.86%	8,745,593
Water Charges not yet levied	3,325,417	Bowen STP 19/20	2.20%	8,821,664
Prepayments	451,206	WCARun 19/20	2.20%	21,613,077
Provision for Bad Debts	(833,030)	Bowen Cell 3 19/20	0.91%	1,920,395
SUB-TOTAL	14,204,471	Bowen STP 20/21	1.80%	5,215,805
GRAND TOTAL	29,764,849	TOTAL		74,904,260
		What We Have Available to Borrow		
Facility		Rate	Limit	
Working Capital Facility		0.10%	20,000,000	
Term Loans			-	
TOTAL			20,000,000	

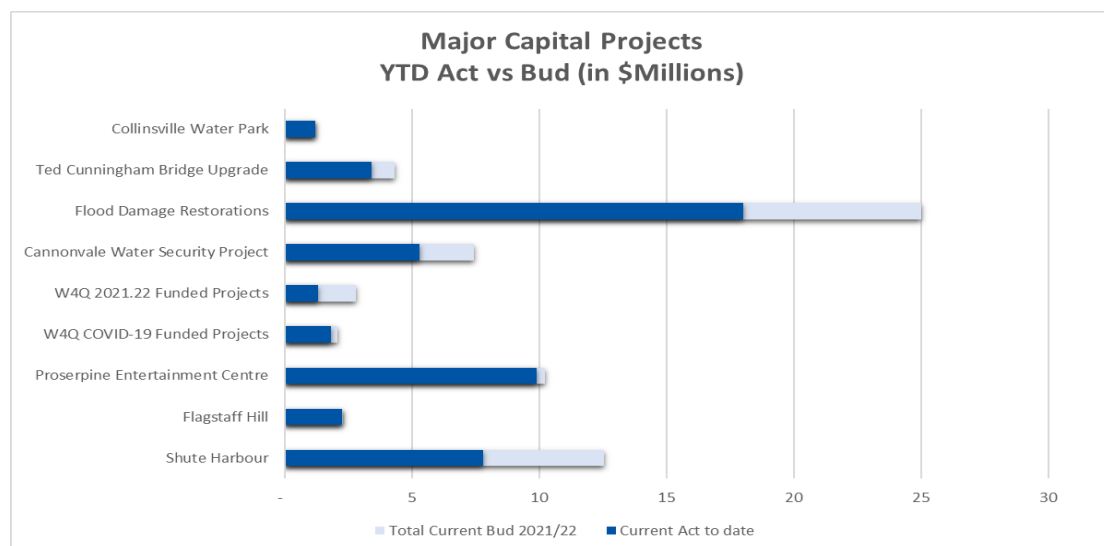
- Rates & charges owed has decreased from \$7.8M in April to \$7.3M in May with overdue accounts currently being processed by our debt recovery team. Rates supplementary notices have been issued with a due date of 11 July 2022.
- General Debtors balance is \$6.7M compared to \$7.6M the previous month. General Debtors vary depending on when invoices have been issued within the month. Recovery measures are currently in progress through a professional debt recovery agency.

Investments

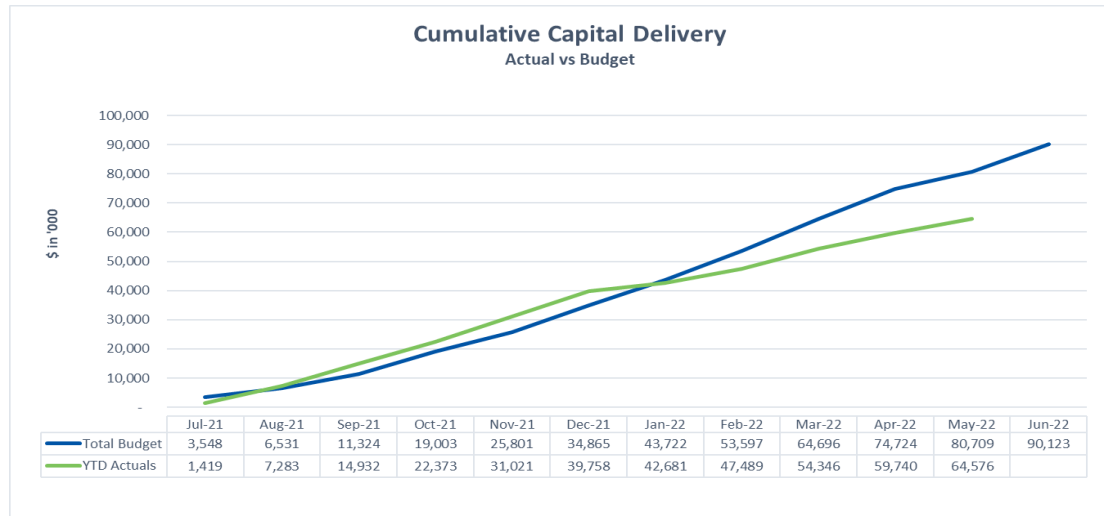
	Prev. Yr	Current
Queensland Treasury Corporation	78,617,064	90,708,555

- All excess cash is invested with Queensland Treasury Corporation (QTC), as QTC has been providing the best returns among the acceptable counterparty institutions.
- With the increase in the RBA Cash Rate, Council will explore alternative investments options in line with our Investment Policy and Guidelines once Council's FBT return has been lodged.

CAPITAL DELIVERY



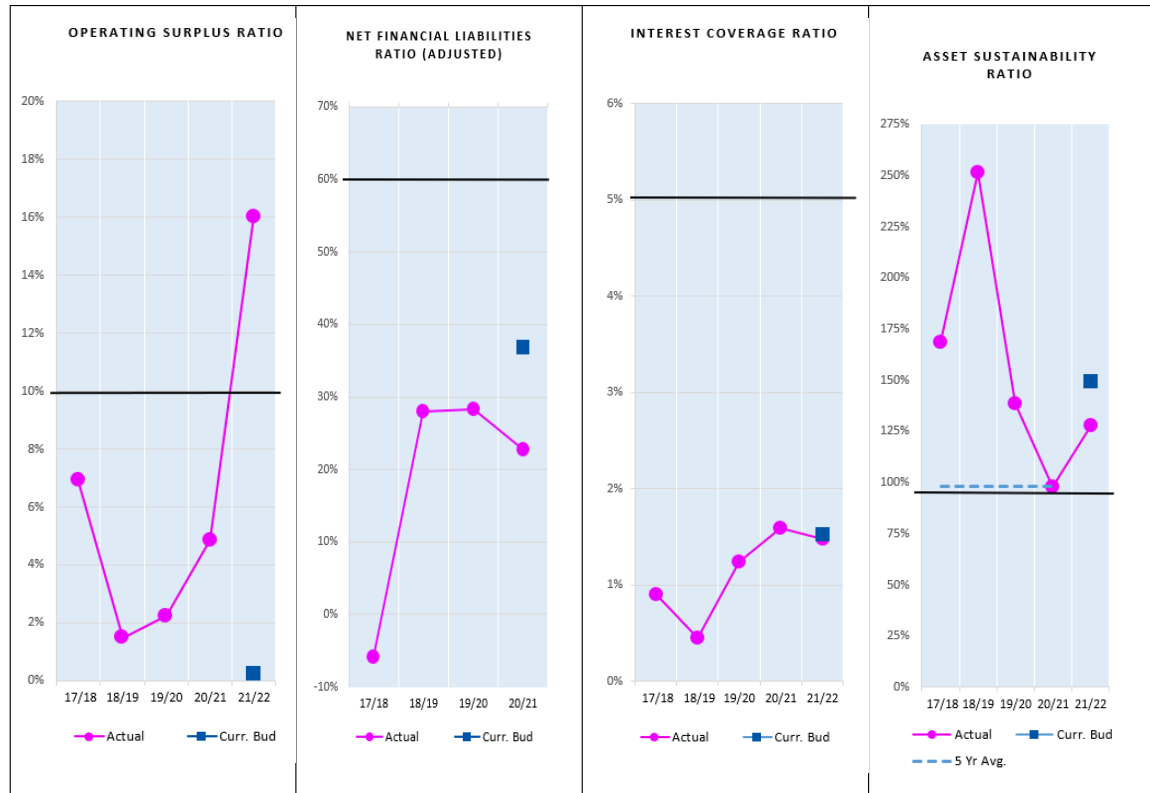
Attachment 13.2.2.1 Monthly Financial Report May 2022



- \$64.6M or 80% of the planned YTD capital budget of \$80.7M has been delivered up to 31 May 2022. The timing of projects has been reviewed in Budget Review quarter three. Approximately \$23M in total has been carried over to the 22/23 Financial year for completion.

FINANCIAL CAPACITY

These Ratios indicate Council's financial capacity to fund operations and repay debt obligations, in the short to the medium term.



Attachment 13.2.2.1 Monthly Financial Report May 2022

<i>Net Operating Surplus/(Deficit) divided by Total Operating Revenue</i>	<i>Total Liabilities less Current Assets divided by Total Operating Revenue</i>	<i>Net Interest Expense divided by Total Operating Revenue</i>	<i>Expenditure on Replacement Assets divided by Depreciation Expense</i>
Target: 0 - 10% May Act: 16.02% Budget: 0.22%	Target: < 60% May Act: -9.93% Budget: 26.68%	Target: < 5% May Act: 1.48% Budget: 1.52%	Target: Avg. 90% May Act: 127.73% Budget: 149.49%
Above target % due to timing of revenue recognition – Rates & Charges.	Above budget and maintained at a steady level below the maximum recommended levels.	Well below the recommended maximum threshold and in line with budget.	Will continue to remain above target levels due to continuing substantial reconstruction work.

BUDGET ACHIEVEMENT

Council's ability to meet annual budgeted revenue, contain costs within budgeted expenditure parameters and manage cash flows.

Attachment 13.2.2.1 Monthly Financial Report May 2022

Item	Prev. Yr Act vs Bud	Curr. Yr. to date	Flag
Our Earnings	103%	99%	
Our Expenditure	98%	84%	
Our Capital Delivery	97%	80%	
Our Cash on Hand	100%	139%	

- All critical indicators are within expected levels as of 31 May, Capital delivery is 20% below projected monthly spend and this is set to improve as major projects are completed.

- Q3 Budget – 10 - year long term budget has been reviewed and adopted by Council on the 11 May 2022.
- Rates Water meter reading for the period ending June will commence reading on 13 June 2022 with an expected issue date 10 August 2022.
- Rates and Water overdue accounts are currently being processed by our debt recovery team.
- Rates supplementary notices have been issued and due date is 11 July 2022.
- Council was also notified by the Queensland Grants Commission following its most recent review that it will likely see a reduction in the Financial Assistance Grant allocation for the coming years because of the changed methodology and the phasing in of those changes No further confirmation has been received from the Queensland Grants Commission.
- The Department of Local Government, Racing and Multicultural Affairs (DLGRM) have provided Council's with a timeline for the new Local Government Financial Sustainability measures.
 - June/July 2022: A draft Sustainability Guideline is planned for release to stakeholders
 - August/September 2022: Finalising of the new Sustainability Guideline
 - October – June 2023: Stakeholders engaged on implementation, guidance and readiness
 - FY 2023/24: New Sustainability Framework embedded in Council's day to day operations

WHITSUNDAY REGIONAL COUNCIL

Financial Statements

For the period ending 31 May 2022

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Ratios

Attachment 13.2.2.2 Financial Statement for the period ending 31 May 2022

WHITSUNDAY REGIONAL COUNCIL

Statement of Comprehensive Income

For the period ending 31 May 2022

		2022	2021	Budget	PTD Budget	Variance
	Note	YTD	30 June	2021/22	2021/22	to Budget
		\$	\$	\$	\$	%
Income						
Recurrent revenue						
Rates, levies and utility charges	3 (a)	91,250,613	87,138,236	91,637,075	91,637,075	100%
Sale of goods and major services	3 (b)	13,121,434	11,674,873	14,252,253	13,002,727	101%
Fees and charges	3 (c)	3,877,717	3,787,654	3,805,403	3,490,568	111%
Lease, rental and levies		282,807	357,555	292,334	269,140	105%
Interest received		815,693	1,163,865	994,700	909,725	90%
Sales of contract and recoverable works		6,135,602	4,715,833	6,116,423	5,080,897	121%
Other recurrent income		2,225,503	2,319,937	2,547,501	2,336,806	95%
Grants, subsidies and contributions	4 (i)	8,981,313	12,728,063	7,931,347	7,270,401	124%
Total recurrent revenue		126,690,682	123,886,017	127,577,036	123,997,339	102%
Capital revenue						
Grants, subsidies and contributions	4 (ii)	55,474,643	75,076,789	62,543,394	58,547,634	95%
		55,474,643	75,076,789	62,543,394	58,547,634	
Total revenue		182,165,325	198,962,805	190,120,431	182,544,973	
Capital income		-	122,615	644,152	590,473	
Total income	2 (b)	182,165,325	199,085,421	190,764,583	183,135,446	
Expenses						
Recurrent expenses						
Employee benefits	5	(32,629,350)	(35,450,186)	(37,474,712)	(34,351,819)	95%
Materials and services	6	(45,912,582)	(49,479,806)	(60,004,690)	(54,398,574)	84%
Finance costs	7	(2,993,450)	(4,309,478)	(3,482,830)	(3,192,594)	94%
Depreciation and amortisation		(24,855,387)	(28,627,639)	(26,333,407)	(24,065,531)	103%
Total operating expenses		(106,390,769)	(117,867,109)	(127,295,639)	(116,008,519)	92%
Capital expenses						
Other capital expenses	8	(12,643,058)	(22,022,907)	(34,456,112)	(16,434,044)	77%
Total expenses	2 (b)	(119,033,827)	(139,890,016)	(161,751,751)	(132,442,563)	90%
Net result		63,131,497	59,195,405	29,012,832	50,692,883	
Other comprehensive income						
Items that will not be reclassified to net result						
Decrease in asset revaluation surplus		-	(3,030,028)	-	-	
Total other comprehensive income for the year		-	(3,030,028)	-	-	
Total comprehensive income for the year		63,131,497	56,165,377	29,012,832	50,692,883	

The above statement should be read in conjunction with the accompanying notes and Summary of Significant Accounting Policies.

Attachment 13.2.2.2 Financial Statement for the period ending 31 May 2022

WHITSUNDAY REGIONAL COUNCIL

Statement of Appropriations

For the period ending 31 May 2022

	2022	2021	Budget 2021/22
Note	\$	\$	\$
Retained surplus (deficiency) from prior years	7,351,640	6,626,153	7,351,640
Net result for the year	63,131,497	59,195,405	29,012,831
	70,483,137	65,821,557	36,364,472
Transfers (to) from capital account			
Transfer of capital income	-	(122,615)	(644,152)
Funds (utilised for) created from - capital funding	-	-	5,236,691
Transfer of capital expenses	12,643,058	22,022,907	34,456,112
Non-monetary capital revenue	(7,554,448)	-	-
Unspent capital revenue transferred from capital	4,947,113	12,377,555	-
Adjustment for unfunded depreciation	1,066,964	3,533,949	1,602,021
Transfer to adjust the working capital cash	-	(1,813,180)	-
Net capital account transfers	11,102,686	35,998,615	40,650,672
Transfers (to) from restricted reserves			
Constrained grants and subsidy reserve	(25,772,751)	(24,232,789)	(32,257,008)
Constrained NDRRA grants reserve	(22,147,444)	(50,257,410)	(30,286,386)
Retained surplus (deficiency) available for transfer to reserves	33,665,629	27,329,974	14,471,750
Transfers (to) from reserves for future capital funding:			
Capital works reserve	(9,776,704)	(20,033,683)	(9,776,704)
Transfers (to) from reserves for future recurrent funding purposes:			
Operational projects reserve	-	55,349	-
	23,888,925	7,351,640	4,695,046

Attachment 13.2.2.2 Financial Statement for the period ending 31 May 2022

WHITSUNDAY REGIONAL COUNCIL

Statement of Financial Position

As at 31 May 2022

	Note	2022 \$	2021 \$	Budget 2021/22 \$
Current assets				
Cash and cash equivalents	9	90,708,555	78,617,063	71,808,534
Receivables	10 (a)	14,150,184	13,517,398	14,505,398
Inventories	11	1,536,341	1,620,636	1,320,636
Contract assets		11,260,879	9,547,416	-
Other assets		4,316,786	4,982,284	4,982,284
		121,972,744	108,284,797	92,616,852
Non-current assets held for sale		2,696,400	2,696,400	2,696,400
Total current assets		124,669,145	110,981,197	95,313,252
Non-current assets				
Receivables	10 (b)	37,000	37,000	-
Investment properties	12	1,933,676	1,930,000	1,930,000
Property, plant and equipment	13	1,203,198,030	1,165,473,364	1,214,806,895
Right of use assets	13	2,024,299	2,024,299	2,024,299
Intangible assets		2,607,856	2,891,816	2,891,816
Total non-current assets		1,209,800,861	1,172,356,478	1,221,653,010
TOTAL ASSETS		1,334,470,006	1,283,337,675	1,316,966,262
Current liabilities				
Trade and other payables	14	7,762,692	17,987,224	16,487,224
Provisions	15	8,434,253	8,974,563	8,974,563
Borrowings	16	5,618,137	5,618,137	5,432,000
Contract liabilities		7,844,461	7,008,824	-
Total current liabilities		29,659,542	39,588,748	30,893,787
Non-current liabilities				
Provisions	15	8,438,778	9,085,820	27,412,699
Borrowings	16	71,295,810	76,058,581	71,040,960
Total non-current liabilities		79,734,587	85,144,401	98,453,659
TOTAL LIABILITIES		109,394,129	124,733,148	129,347,445
NET COMMUNITY ASSETS		1,225,075,877	1,158,604,527	1,187,618,817
Community equity				
Investment in capital assets		779,688,754	737,481,599	772,018,890
Asset revaluation surplus		357,433,194	357,433,194	357,433,193
Retained surplus		23,888,925	7,351,640	4,695,046
Reserves	17	64,065,005	56,338,095	53,471,688
TOTAL COMMUNITY EQUITY		1,225,075,877	1,158,604,527	1,187,618,817

The above statement should be read in conjunction with the accompanying notes and Summary of Significant Accounting Policies.

Attachment 13.2.2.2 Financial Statement for the period ending 31 May 2022

WHITSUNDAY REGIONAL COUNCIL

Statement of Changes in Equity For the period ending 31 May 2022

Note	Total		Retained surplus		Reserves		Asset revaluation surplus	
	2022 \$	2021 \$	2022 \$	2021 \$	2022 \$	2021 \$	2022 \$	2021 \$
Balance at beginning of the year	1,158,604,527	1,101,778,212	744,833,239	696,978,746	56,338,095	44,336,244	357,433,194	360,463,221
Error correction to opening balance	3,339,852	660,939	3,339,852	660,939			-	
Restated opening balances	1,161,944,379	1,102,439,150	748,173,091	697,639,685	56,338,095	44,336,244	357,433,194	360,463,221
Net result	63,131,497	59,195,405	63,131,497	59,195,405	-	-	-	-
Other comprehensive income for the year								
Revaluations:								
Property, plant & equipment	-	(3,046,287)	-	-	-	-	-	(3,046,287)
Change in value of future rehabilitation costs	-	16,259	-	-	-	-	-	16,259
Total comprehensive income for the year	63,131,497	56,165,377	63,131,497	59,195,405	-	-	-	(3,030,028)
Transfers (to) from retained earnings and recurrent reserves	-	-	-	55,349	-	(55,349)	-	-
Transfers (to) from retained earnings and capital reserves	-	-	(3,777,691)	(12,057,199)	3,777,691	12,057,199	-	-
Balance at end of the year	1,225,075,877	1,158,604,527	807,526,898	744,833,239	60,115,786	56,338,095	357,433,194	357,433,194

The above statement should be read in conjunction with the accompanying notes and Summary of Significant Accounting Policies.

Attachment 13.2.2.2 Financial Statement for the period ending 31 May 2022

WHITSUNDAY REGIONAL COUNCIL

Statement of Cash Flows

For the period ending 31 May 2022

	Note	2022 \$	2021 \$	Budget 2021/22 \$
Cash flows from operating activities				
Receipts				
General rates and utility charges		91,339,200	87,881,816	89,637,075
Sale of goods and major services		13,121,434	11,674,873	14,252,253
Lease, rental and levies, fees and charges		4,160,524	3,347,578	3,897,737
Other income		7,311,807	5,298,586	8,663,924
GST received		(713,670)	14,553,307	-
Receipts from customers		115,219,296	122,756,161	116,450,989
Operating grants, subsidies and contributions		10,817,237	10,329,201	8,143,289
Interest received		815,693	1,163,865	994,700
Payments				
Payment to employees		(33,472,023)	(34,963,836)	(37,474,712)
Payments for materials and services		(55,002,255)	(55,233,919)	(61,204,690)
GST paid		-	(13,215,188)	-
Payments to suppliers and employees		(88,474,278)	(103,412,943)	(98,679,402)
Interest expense		(2,693,101)	(3,176,818)	(3,267,830)
Net cash inflow (outflow) from operating activities		35,684,846	27,659,465	23,641,746
Cash flows from investing activities				
Commonwealth government grants		241,615	1,790,616	-
State government subsidies and grants arising from contract assets and liabilities		(2,713,750)	2,310,127	-
State government subsidies and grants		45,221,120	70,032,648	61,770,044
Capital contributions		2,457,459	3,253,525	3,100,000
Payments for property, plant and equipment		(64,545,734)	(87,612,965)	(90,123,050)
Payments for intangible assets		-	(3,045,239)	-
Payments for investment property		(30,603)	(178,926)	-
Proceeds from sale of property, plant and equipment		526,708	1,063,772	644,152
Non-current assets held for sale - Proceeds from sale		1,101	-	(1,688,121)
Net movement in loans to community organisations		11,500	(22,000)	1,049,000
Net cash inflow (outflow) from investing activities		(18,830,583)	(12,408,443)	(25,247,975)
Cash flows from financing activities				
Repayment of borrowings	16	(4,762,771)	(4,988,108)	(5,202,300)
Repayments made on finance leases		-	(421,351)	-
Net cash inflow (outflow) from financing activities		(4,762,771)	(5,409,459)	(5,202,300)
Net increase (decrease) in cash and cash equivalents held		12,091,492	9,841,563	(6,808,529)
Cash and cash equivalents at beginning of the financial year		78,617,063	68,775,500	78,617,063
Cash and cash equivalents at end of the financial year	9	90,708,555	78,617,063	71,808,534

The above statement should be read in conjunction with the accompanying notes and Summary of Significant Accounting Policies.

Attachment 13.2.2.2 Financial Statement for the period ending 31 May 2022

WHITSUNDAY REGIONAL COUNCIL

Statement of Capital Funding

For the period ending 31 May 2022

	Note	2022	2021	Budget 2021/22
		\$	\$	\$
Sources of capital funding				
Excess capital revenue provided in year		(4,947,113)	(12,377,555)	(5,236,691)
Finance leases for right of use assets		-	578,960	-
Funded depreciation and amortisation		19,839,205	25,093,690	24,731,384
Proceeds from the sale of capital assets		527,809	1,063,772	644,152
Donated and contributed physical assets		7,554,448	-	-
Constrained grants, subsidies and contributions		23,542,594	23,385,289	31,991,055
Insurance reimbursed reserve and		-	2,807,221	-
Capital Works reserve		8,229,170	5,989,399	12,907,823
Insurance Restoration reserve		-	27,363	1,241
Constrained NDRRA grants reserve		22,147,443	50,257,410	30,286,386
		76,893,557	96,825,549	95,325,350
Application of capital funding				
Non-current capital assets				
Land and Improvements		-	40,955	-
Buildings and Other Structures		739,393	10,676,229	108,215,418
Plant and equipment		3,701,542	6,262,362	5,998,526
Transport Infrastructure		21,654,145	33,573,030	65,287,799
Water		1,215,446	1,056,963	25,646,064
Sewerage		859,374	3,162,483	27,778,238
Right of use - Land		-	75,643	-
Right of use - Plant		-	503,317	-
Movement in capital work in progress		43,930,282	32,840,943	(142,802,995)
Investment property		30,603	178,926	-
Intangible assets		-	3,045,239	-
		72,130,785	91,416,090	90,123,050
Principal loan redemptions				
Queensland Treasury Corporation		4,762,771	4,988,108	5,202,300
Finance leases for right of use assets		-	421,351	-
		4,762,771	5,409,459	5,202,300
		76,893,557	96,825,549	95,325,350

The above statement should be read in conjunction with the accompanying notes and Summary of Significant Accounting Policies.

Attachment 13.2.2.2 Financial Statement for the period ending 31 May 2022

WHITSUNDAY REGIONAL COUNCIL

Notes to the Financial Statements
For the period ending 31 May 2022

2 Analysis of results by program

(b) Income and expenses defined between recurring and capital, and assets are attributed to the following programs:

(b) Income and expenses derived between recurring and capital, and assets are attributed to the following programs:					Total income	Gross program expenses		Total expenses	Operating surplus/(deficit) from recurrent operations	Net result for year	Assets
Programs	Recurrent revenue		Capital revenue		2022 \$	Recurrent	Capital				
	Grants	Other	Grants	Other							
	2022 \$	2022 \$	2022 \$	2022 \$	2022 \$	2022 \$	2022 \$	2022 \$	2022 \$	2022 \$	2022 \$
Office of the Chief Executive	239,505	214,865	-	-	454,371	(4,554,341)	-	(4,554,341)	(4,099,970)	(4,099,970)	-
Corporate Services	5,871,384	52,404,074	11,964,936	140,000	70,380,394	(4,682,140)	(432,030)	(5,114,170)	53,593,318	65,266,224	212,313,366
Community Environmental Services	418,518	2,690,442	1,196,968	57,410	4,363,338	(14,642,772)	(43,847)	(14,686,619)	(11,533,812)	(10,323,281)	14,764,487
Engineering	2,334,990	5,450,785	23,800,159	7,161,652	38,747,586	(33,089,075)	(11,613,120)	(44,702,196)	(25,303,301)	(5,954,610)	618,950,665
Waste Management	32,623	9,135,604	-	-	9,168,227	(7,204,719)	-	(7,204,719)	1,963,508	1,963,508	13,638,232
Planning & Development Assessment	-	1,731,040	-	1,194,009	2,925,049	(2,844,034)	-	(2,844,034)	(1,112,994)	81,015	-
Airport Operations	-	5,793,620	241,615	-	6,035,235	(5,637,498)	(175,267)	(5,812,765)	156,122	222,470	64,169,168
Quarries & Pitts	-	3,045,153	-	-	3,045,153	(3,554,624)	-	(3,554,624)	(509,471)	(509,471)	3,975,826
Shute Harbour Operations	-	877,804	5,377,188	-	6,254,992	(1,511,315)	-	(1,511,315)	(633,512)	4,743,676	61,179,345
Water Services	1,102	19,733,794	2,881,869	615,159	23,231,923	(17,251,774)	(377,004)	(17,628,778)	2,483,121	5,603,144	168,805,953
Sewerage Services	1,102	16,714,278	-	843,677	17,559,057	(11,418,477)	(1,789)	(11,420,266)	5,296,903	6,138,791	176,173,900
Total	8,899,224	117,791,458	45,462,736	10,011,907	182,165,325	(106,390,769)	(12,643,058)	(119,033,827)	20,299,912	63,131,497	1,333,970,942

For the year ended 30 June 2021

For the year ended 30 June 2021											
Programs	Gross program income				Total income	Gross program expenses		Total expenses	Operating surplus/(deficit) from recurrent operations	Net result for year	Assets
	Recurrent revenue		Capital revenue			Recurrent	Capital				
	Grants	Other	Grants	Other							
	2021 \$	2021 \$	2021 \$	2021 \$							
Office of the Chief Executive	135,150	129,705	-	-	264,855	(3,517,929)	-	(3,517,929)	(3,253,074)	(3,253,074)	-
Corporate Services	4,695,870	50,589,381	10,025,617	-	65,310,868	3,718,781	(816,995)	2,901,786	59,004,032	68,212,654	186,225,631
Community Environmental Services	495,851	3,024,729	532,117	72,711	4,125,408	(16,842,158)	(59,818)	(16,901,976)	(13,321,578)	(12,776,568)	12,567,983
Engineering	6,291,671	3,836,918	29,475,992	-	39,604,581	(42,779,014)	(20,245,176)	(63,024,190)	(32,650,425)	(23,419,610)	602,580,224
Waste Management	218,054	8,229,915	134,565	713,400	9,295,933	(8,081,856)	(13,408)	(8,095,264)	366,112	1,200,669	10,105,853
Planning & Development Assessment	155,264	1,632,967	(91,519)	-	1,696,712	(5,621,041)	-	(5,621,041)	(3,832,810)	(3,924,329)	-
Airport Operations	714,000	4,762,099	789,944	-	6,266,043	(7,039,202)	-	(7,039,202)	(1,563,104)	(773,159)	63,081,360
Quarries & Pitts	-	3,418,167	-	69,316	3,487,483	(3,817,299)	-	(3,817,299)	(399,132)	(329,816)	3,748,695
Shute Harbour Operations	-	173,334	27,869,502	-	28,042,836	(264,349)	-	(264,349)	(91,015)	27,778,487	60,148,313
Water Services	1,102	19,819,802	5,961,025	-	25,781,929	(19,525,542)	(170,228)	(19,695,770)	295,362	6,086,160	170,320,343
Sewerage Services	21,102	15,929,729	379,547	-	16,330,377	(14,097,500)	(533,437)	(14,630,937)	1,853,331	1,699,440	174,948,064
Total	12,728,062	111,546,745	75,076,789	855,427	200,207,024	(117,867,109)	(21,839,062)	(139,706,171)	6,407,698	60,500,853	1,283,726,466

Attachment 13.2.2.2 Financial Statement for the period ending 31 May 2022

WHITSUNDAY REGIONAL COUNCIL

Notes to the Financial Statements For the period ending 31 May 2022

	Note	2022 \$	2021 \$
3 Revenue			
(a) Rates, levies and utility charges			
General rates		53,728,097	51,157,752
Water		11,190,592	8,775,045
Water consumption, rental and sundries		6,840,065	8,158,301
Sewerage		17,461,001	17,179,128
Waste management		6,577,362	5,973,172
Rates and utility charge revenue		95,797,118	91,243,398
Less: Discounts		(3,844,584)	(3,415,919)
Less: Pensioner remissions		(701,921)	(689,243)
		<u>91,250,613</u>	<u>87,138,236</u>
(b) Sale of goods and major services			
Lake Proserpine Commercial services		144,215	-
Parking and other ranger services		1,266,578	1,065,369
Refuse tips and transfer station charges		2,485,988	2,044,612
Aerodrome charges		4,121,645	3,190,260
Quarry charges		2,933,168	3,297,578
Shute harbour commercial activities		830,209	184,171
Caravan parks fees and charges		868,150	788,614
Water and sewerage fees and charges		471,480	1,104,269
		<u>13,121,434</u>	<u>11,674,873</u>
(c) Fees and Charges			
Statutory fees and charges include			
Lodgement fees		1,589,871	1,412,678
Dog registrations		233,642	244,265
Inspection fees		71,367	87,857
Licences and permits		630,132	605,412
Fines and infringements		-	(218,808)
Other statutory fees		1,011,107	1,301,122
User fees and charges		341,599	355,128
		<u>3,877,717</u>	<u>3,787,654</u>
4 Grants, subsidies and contributions			
(i) Recurrent			
General purpose grants		7,764,683	5,915,106
State government subsidies and grants		977,758	2,049,605
NDRRA flood damage grants for operational repairs		156,783	4,686,684
Cash contributions		82,089	76,668
Total recurrent revenue		<u>8,981,313</u>	<u>12,728,063</u>
(ii) Capital			
(a) Monetary revenue designated for capital funding purposes:			
Commonwealth government grants		241,615	1,790,616
State government subsidies and grants		23,073,677	19,775,238
NDRRA flood damage grants for capitalised repairs		22,147,444	50,257,410
Cash contributions		2,457,459	3,253,525
		<u>47,920,195</u>	<u>75,076,789</u>
(b) Non-monetary revenue received:			
Developer and other contributions of physical assets at fair value		7,554,448	-
		<u>7,554,448</u>	<u>-</u>
Total capital revenue		<u>55,474,643</u>	<u>75,076,789</u>

Attachment 13.2.2.2 Financial Statement for the period ending 31 May 2022

WHITSUNDAY REGIONAL COUNCIL

Notes to the Financial Statements For the period ending 31 May 2022

	Note	2022 \$	2021 \$
5 Employee benefits			
Employee benefit expenses are recorded when the service has been provided by the employee.			
Total staff wages and salaries		24,257,110	25,336,918
Councillors' remuneration		504,725	570,200
Annual, sick and long service leave entitlements		4,684,146	4,992,569
Superannuation		3,160,369	3,441,786
		<u>32,606,351</u>	<u>34,341,473</u>
Other employee related expenses		1,459,780	3,113,764
		<u>34,066,132</u>	<u>37,455,237</u>
Less capitalised employee expenses		<u>(1,436,782)</u>	<u>(2,005,051)</u>
		<u>32,629,350</u>	<u>35,450,186</u>
6 Materials and services			
Expenses are recorded on an accruals basis as Council receives the goods or services.			
Audit of annual financial statements by the Auditor-General of Queensland		126,040	125,000
Community Donations, grants, subsidies & contributions		2,176,986	2,334,216
Legal services		646,698	638,899
Insurance		2,154,018	2,084,612
Consultants & Services		855,859	1,120,007
Contractors		16,268,165	20,024,088
Plant & Equipment		3,831,227	4,331,389
Advertising & Marketing		746,689	1,023,245
Cost of inventories		373,831	392,607
Communications & IT		4,408,747	3,213,601
Raw materials & consumables		6,423,967	5,338,109
Registrations & subscriptions		94,365	287,830
Safety		776,690	-
Other material and services		4,159,804	4,873,194
		<u>45,912,582</u>	<u>49,479,806</u>
7 Finance costs			
Finance costs charged by the Queensland Treasury Corporation		2,693,101	3,136,149
Interest on finance leases		-	40,670
Bank charges		300,349	324,783
Impairment of receivables and bad debts written-off		-	797,631
Refuse sites - unwinding of discount rate on provision		-	0
Refuse sites - unwinding of discount rate on provision		-	10,246
		<u>2,993,450</u>	<u>4,309,478</u>
8 Capital expenses			
Loss on the sale of capital assets		99,589	19,906
Loss on write-off of capital assets		12,543,469	21,819,157
Change arising from revision of the future restoration expenditure		-	183,845
Total capital expenses		<u>12,643,058</u>	<u>22,022,907</u>
9 Cash and cash equivalents			
Cash at bank and on hand		66,175	212,355
Deposits at call		90,642,380	78,404,708
Balance per Statement of Financial Position		<u>90,708,555</u>	<u>78,617,063</u>
Balance per Statement of Financial Position		<u>90,708,555</u>	<u>78,617,063</u>
Council's cash and cash equivalents are subject to a number of external restrictions that limit amounts available for discretionary or future use. These include externally imposed expenditure restrictions:			
Contract liabilities - revenue received in advance		7,844,461	7,008,824
Unspent government grants and subsidies		0	(0)
Unspent developer contributions		12,224,819	9,994,662
Total unspent external restricted cash held in reserves		<u>20,069,280</u>	<u>17,003,486</u>
Council has resolved to set aside revenue to provide funding for specific future projects that will be required to meet delivery of essential services and meet day to day operational requirements.			
Funds set aside by Council to meet specific future funding requirements		42,427,551	54,261,937
Total cash held to contribute to identified funding commitments		<u>62,496,832</u>	<u>71,265,424</u>

Attachment 13.2.2.2 Financial Statement for the period ending 31 May 2022

WHITSUNDAY REGIONAL COUNCIL

Notes to the Financial Statements For the period ending 31 May 2022

	Note	2022 \$	2021 \$
10 Receivables			
(a) Current			
Rateable revenue and utility charges		7,316,429	7,721,441
Other debtors		6,666,285	6,191,928
Less allowance for expected credit loss		(833,030)	(1,407,971)
Loans and advances to community organisations		1,000,500	1,012,000
		<u>14,150,184</u>	<u>13,517,398</u>
(b) Non-current			
Loans and advances to community organisations		37,000	37,000
		<u>37,000</u>	<u>37,000</u>
11 Inventories			
Inventories for internal use-			
Quarry and road materials		674,003	1,026,085
Stores and materials		862,338	594,551
		<u>1,536,341</u>	<u>1,620,636</u>
Valued at cost, adjusted when applicable for any loss of service potential.			
12 Investment properties			
Property held for rental income and capital growth			
Gross value at beginning of the financial year		1,930,000	1,800,000
Acquisitions		30,603	178,926
Value of asset disposed		(26,926)	-
Value of the asset written-off		-	(121,638)
Revaluation adjustment to income statement		-	72,711
Balance at end of the year		<u>1,933,676</u>	<u>1,930,000</u>
Net carrying value at end of the financial year		<u>1,933,676</u>	<u>1,930,000</u>

Attachment 13.2.2.2 Financial Statement for the period ending 31 May 2022

WHITSUNDAY REGIONAL COUNCIL

Notes to the Financial Statements For the period ending 31 May 2022

13 Property, plant and equipment

Note	Land and Improvements	Buildings and Other Structures	Plant and equipment	Transport Infrastructure	Water	Sewerage	Works in progress	Total plant and equipment	Right of use - Land	Right of use - Buildings	Right of use - Plant	Total right of use assets
	Valuation	Valuation	Cost	Valuation	Valuation	Valuation	Cost		Cost	Cost	Cost	
	Level 2 & 3	Level 2 & 3		Level 3	Level 3	Level 3						
	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	43,238,095	129,272,917	60,273,652	686,551,958	298,224,877	202,529,888	150,893,946	1,570,985,334	1,698,923	457,258	503,317	2,659,497
28	-	-	-	3,077,144	615,091	24,099	-	3,716,334	-	-	-	-
	-	-	-	-	-	-	31,746,779	31,746,779	-	-	-	-
	-	-	-	-	-	-	32,829,559	32,829,559	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	149,040	25,355	5,921,218	615,159	843,677	-	7,554,448	-	-	-	-
	-	590,353	3,676,188	15,732,927	600,287	15,697	(20,615,452)	-	-	-	-	-
	-	-	(2,179,605)	-	-	-	-	(2,179,605)	-	-	-	-
8	-	(622,206)	-	(13,269,768)	(742,443)	(2,088)	-	(14,636,505)	-	-	-	-
20	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
13	-	-	-	-	-	-	(30,603)	(30,603)	-	-	-	-
	43,238,095	129,390,104	61,795,589	698,013,479	299,312,971	203,411,273	194,824,228	1,629,985,739	1,698,923	457,258	503,317	2,659,497
Accumulated depreciation and impairment												
	24,909	43,234,494	30,634,448	106,981,743	162,377,931	62,258,446	-	405,511,970	114,340	381,048	139,810	635,198
28	-	-	-	337,452	38,460	570	-	376,482	-	-	-	-
7	-	3,662,454	3,566,834	8,020,611	5,551,108	3,770,421	-	24,571,428	-	-	-	-
	-	-	(1,579,134)	-	-	-	-	(1,579,134)	-	-	-	-
8	-	(207,059)	-	(1,520,239)	(365,439)	(299)	-	(2,093,036)	-	-	-	-
20	-	-	-	-	-	-	-	-	-	-	-	-
	24,909	46,689,888	32,622,148	113,819,567	167,602,059	66,029,138	-	426,787,709	114,340	381,048	139,810	635,198
Total written down value as at 30 June 2022												
	43,213,186	82,700,216	29,173,441	584,193,911	131,710,912	137,382,136	194,824,228	1,203,198,030	1,584,583	76,210	363,507	2,024,299
Range of estimated useful life in years												
	0 - 50	0 - 120	0 - 60	0 - 500	0 - 100	5 - 100	-	-	7 - 100	7 - 100	7 - 100	-
Total additions in this year												
	86,501,099	305,587,283	157,735,263	1,518,230,901	766,701,003	473,708,971	433,578,739	32,829,559	3,512,186	1,295,563	1,146,444	5,954,193

Attachment 13.2.2.2 Financial Statement for the period ending 31 May 2022

WHITSUNDAY REGIONAL COUNCIL

Notes to the Financial Statements
For the period ending 31 May 2022

13 Property, plant and equipment - prior year

Note	Land and Improvements	Buildings and Other Structures	Plant and equipment	Transport Infrastructure	Water	Sewerage	Works in progress	Total plant and equipment	Right of use - Land	Right of use - Buildings	Right of use - Plant	Total right of use assets
	Valuation	Valuation	Cost	Valuation	Valuation	Valuation	Cost		Cost	Cost	Cost	
	Level 2 & 3	Level 2 & 3		Level 3	Level 3	Level 3			Level 3	Level 3	Level 3	
	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Basis of measurement	45,618,540	120,405,777	55,968,801	714,241,938	277,885,046	229,060,073	118,665,929	1,561,846,103	1,560,888	457,258	8,290	2,026,435
Fair value category	-	-	259,600	251,920	-	192,058	-	703,578	-	-	-	-
Asset Values	-	-	-	-	-	-	87,970,818	87,970,818	-	-	-	-
Opening gross value as at 1 July 2020	-	-	-	-	-	-	-	-	75,643	-	503,317	578,960
Minor correction to opening balance	40,955	10,676,229	6,262,362	33,573,030	1,056,963	3,162,483	(54,950,948)	(178,926)	-	-	-	-
Additions at cost	(40,000)	(345,816)	(2,104,950)	-	-	-	-	(2,490,766)	-	-	-	-
Internal transfers from work in progress	-	(1,395,220)	(112,161)	(25,788,467)	(430,185)	(1,305,418)	(612,927)	(29,644,378)	(5,661)	-	(8,290)	(13,951)
Disposals	-	-	-	-	-	-	-	-	-	-	-	-
Write-offs	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation adjustment to other comprehensive income	-	-	-	(35,726,462)	19,713,054	(28,579,307)	-	(44,592,715)	-	-	-	-
Internal transfers between asset classes	(2,381,400)	(68,053)	-	-	-	-	-	(2,449,453)	68,053	-	-	68,053
Transfer to investment properties	-	-	-	-	-	-	(178,926)	(178,926)	-	-	-	-
Closing gross value as at 30 June 2021	43,238,095	129,272,917	60,273,652	686,551,958	298,224,877	202,529,888	150,893,946	1,570,985,334	1,698,923	457,258	503,317	2,659,497
Accumulated depreciation and impairment												
Opening balance as at 1 July 2020	23,664	39,971,387	28,423,185	140,474,866	146,230,294	73,228,161	-	428,351,557	36,051	152,419	4,613	193,084
Minor correction to opening balance	-	-	6,000	36,083	-	556	-	42,639	-	-	-	-
Depreciation expense	1,245	3,893,832	3,663,170	10,332,671	5,868,802	4,258,430	-	28,018,151	83,950	228,629	143,486	456,065
Depreciation on disposals	-	(27,914)	(1,379,175)	-	-	-	-	(1,407,089)	-	-	-	-
Depreciation on write-offs	-	(602,812)	(78,733)	(6,237,196)	(259,957)	(768,163)	-	(7,946,860)	(5,661)	-	(8,290)	(13,951)
Revaluation adjustment to other comprehensive income	-	-	-	(37,624,682)	10,538,792	(14,460,539)	-	(41,546,428)	-	-	-	-
Accumulated depreciation as at 30 June 2021	24,909	43,234,494	30,634,448	106,981,743	162,377,931	62,258,446	-	405,511,970	114,340	381,048	139,810	635,198
Total written down value as at 30 June 2021	43,213,186	86,038,423	29,639,205	579,570,215	135,846,946	140,271,443	150,893,946	1,165,473,364	1,584,583	76,210	363,507	2,024,299
Range of estimated useful life in years	0 - 50	0 - 120	0 - 60	0 - 500	0 - 100	5 - 100			7 - 100	7 - 100	7 - 100	

Attachment 13.2.2.2 Financial Statement for the period ending 31 May 2022

WHITSUNDAY REGIONAL COUNCIL

Notes to the Financial Statements For the period ending 31 May 2022

	Note	2022 \$	2021 \$
14 Trade and other payables			
Current			
Accrued Expenses		356,738	-
Creditors		4,426,446	13,876,439
Rates received in advance		2,817,459	3,319,676
Accrued wages and salaries		(6,169)	428,558
GST payable		-	173,506
Other employee entitlements		168,217	189,044
		<u>7,762,692</u>	<u>17,987,224</u>
15 Provisions			
Current			
Annual leave		3,804,261	4,088,081
Long service leave		4,237,547	4,494,037
Property restoration -			
(i) Refuse sites		392,445	392,445
		<u>8,434,253</u>	<u>8,974,563</u>
Non-Current			
Long service leave		1,979,085	1,825,894
Property restoration			
(i) Refuse sites		5,898,661	6,698,894
(ii) Quarry rehabilitation		561,032	561,032
		<u>8,438,778</u>	<u>9,085,820</u>
Details of movements in provisions			
(i) Refuse sites			
Balance at beginning of the year		7,091,339	6,888,082
Increase due to change in time		-	0
Amount expended in year		(800,233)	-
Increase (decrease) in estimate of future cost		-	203,257
Balance at end of the year		<u>6,291,106</u>	<u>7,091,339</u>
Current portion		392,445	392,445
Non-current portion		<u>5,898,661</u>	<u>6,698,894</u>
		<u>6,291,106</u>	<u>7,091,339</u>
Cash funds committed to meet this liability at the reporting date are		<u>2,599,767</u>	<u>3,400,000</u>
(ii) Quarry rehabilitation			
Balance at beginning of the year		561,032	636,361
Increase due to change in time		-	10,246
Increase (decrease) due to change in discount rate		-	(61,610)
Increase (decrease) in estimate of future cost		-	(23,965)
Balance at end of the year		<u>561,032</u>	<u>561,032</u>
Current portion		-	-
Non-current portion		<u>561,032</u>	<u>561,032</u>
		<u>561,032</u>	<u>561,032</u>
Cash funds committed to meet this liability at the reporting date are		<u>561,032</u>	<u>561,032</u>

Attachment 13.2.2.2 Financial Statement for the period ending 31 May 2022

WHITSUNDAY REGIONAL COUNCIL

Notes to the Financial Statements For the period ending 31 May 2022

	Note	2022 \$	2021 \$
16 Borrowings			
(a) Current			
(i) Queensland Treasury Corporation		5,328,316	5,328,316
(ii) Finance leases for right of use assets		289,821	289,821
		<u>5,618,137</u>	<u>5,618,137</u>
(b) Non-current			
(i) Queensland Treasury Corporation		69,575,944	74,338,715
(ii) Finance leases for right of use assets		1,719,866	1,719,866
		<u>71,295,810</u>	<u>76,058,581</u>
Movements in borrowings			
(i) Queensland Treasury Corporation			
Balance at beginning of the year		79,667,031	84,655,139
Principal repayments - cash movement		(4,762,771)	(4,988,108)
Balance at end of the year		<u>74,904,260</u>	<u>79,667,031</u>
Classified as			
Current		5,328,316	5,328,316
Non-current		69,575,944	74,338,715
		<u>74,904,260</u>	<u>79,667,031</u>
Movements in lease liabilities			
Balance at beginning of the year		2,009,686	1,852,078
Additions to right-of-use assets		-	578,960
Principal repayments		-	(421,351)
Balance at end of the year		<u>2,009,686</u>	<u>2,009,686</u>
Classified as:			
Current		289,821	289,821
Non-Current		1,719,866	1,719,866
		<u>2,009,686</u>	<u>2,009,686</u>
The table below shows the maturity analysis of the lease liabilities based on contractual cashflows and therefore the amounts will not be the same as the recognised lease liability in the statement of financial position.			
Lease liability recognised in the financial statements		<u>2,009,686</u>	<u>2,009,686</u>
(iii) Reconciliation of liabilities arising from finance activities			
Loans			
Balance at beginning of the year		79,667,031	84,655,139
Cash flows during the period		(4,762,771)	(4,988,108)
Non cash flows changes in the period		-	-
Balance at end of the year		<u>74,904,260</u>	<u>79,667,031</u>
Lease liabilities			
Balance at beginning of the year		2,009,686	1,852,078
Cash flows during the period		-	(421,351)
Non cash flows changes in the period		-	-
Balance at end of the year		<u>2,009,686</u>	<u>1,430,726</u>
Total		<u>76,913,946</u>	<u>81,097,758</u>

Council does not believe that any of the leases in place are individually material.

Attachment 13.2.2.2 Financial Statement for the period ending 31 May 2022

WHITSUNDAY REGIONAL COUNCIL

Notes to the Financial Statements For the period ending 31 May 2022

	Note	2022 \$	2021 \$
17 Reserves			
(a) Restricted capital reserves			
(i) Future capital asset sustainability reserve			
Balance at beginning of the year		-	-
Funded depreciation on capital assets in year		23,788,424	25,093,690
Less: Funds utilised in the year		(19,839,205)	(25,093,690)
Balance at end of the year		3,949,219	-
(ii) Constrained grants and subsidy reserve			
Balance at beginning of the year		9,994,662	9,147,163
Transfer from retained earnings non reciprocal grants, subsidies and contributions received and allocated to specific capital projects		25,772,751	24,819,379
Transfer to retained earnings funds expended		(23,542,594)	(23,971,879)
Balance at end of the year		12,224,819	9,994,662
(ii)(b) Constrained NDRRA grants reserve			
Balance at beginning of the year		(0)	-
Transfer from retained earnings for future expenditure		22,147,444	50,257,410
Transfer to retained earnings funds expended		(22,147,443)	(50,257,410)
Balance at end of the year		0	(0)
Total other reserves		47,890,966	46,343,433
Total reserves		64,065,005	56,338,095
18 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities			
Net result		63,131,497	59,195,405
Non-cash operating items			
Impairment of receivables and bad debts written-off		-	797,631
Depreciation and amortisation		24,855,387	28,627,639
Change in restoration provisions expended to finance costs		-	10,246
		24,855,387	29,435,516
Investing and development activities			
Capital grants, subsidies and contributions		(55,474,643)	(75,076,789)
Capital income		-	(122,615)
Capital expenses		12,643,058	22,022,907
		(42,831,585)	(53,176,497)
Changes in operating assets and liabilities			
(Increase) decrease in receivables		(644,285)	(2,408,273)
(Increase) decrease in inventories (excluding land)		84,295	(290,050)
(Increase) decrease in other operating assets		491,992	(290,832)
(Increase) decrease in operating contract assets		771,248	(660,816)
Increase (decrease) in payables		(10,051,026)	(4,074,035)
Increase (decrease) in provisions		(387,120)	328,974
Increase (decrease) in other liabilities		-	991,107
Increase (decrease) in operating contract liabilities		1,064,676	(1,738,046)
		(8,670,220)	(8,141,971)
Net cash inflow from operating activities		36,485,080	27,312,453

Attachment 13.2.2.2 Financial Statement for the period ending 31 May 2022

WHITSUNDAY REGIONAL COUNCIL

Notes to the Financial Statements

For the period ending 31 May 2022

	2022	2021
Financial indicators and ratios of the accounts	\$	\$
Maintenance of Council's physical operating capability		
This indicates whether the opening capital value of the Council has been maintained by operational activities during the year.		
A continual decline in capital value will lead ultimately to a decline in services to the provided to the community.		
Opening capital value	1,141,071,166	1,094,914,793
Operating surplus/(deficit) in year	20,299,912	6,018,908
Transfers from operating reserves to retained earnings in year	-	55,349
Retained surplus/(deficit) brought forward from prior year	7,351,640	6,626,153
Closing balance of the opening capital value	<u>1,168,722,718</u>	<u>1,107,615,202</u>
Change in the opening capital value	<u>27,651,552</u>	<u>12,700,409</u>
	%	%
Asset sustainability ratio		
Expenditure on replacement infrastructure assets divided by depreciation expense	127.7%	97.8%
Target range >90%		
Operating surplus ratio		
Net operating surplus/(deficit) divided by total operating revenue	16.0%	4.9%
Guidance range is between 0% and 10%		
Net financial liability		
Total liabilities less current assets divided by total operating revenue	-9.9%	13.3%
Guidance range is not greater than 60%		
A negative percentage indicates that the current asset exceed the total liabilities which is a very strong financial position		
Asset consumption ratio		
Book value of infrastructure assets divided by there gross value		
Target range is between 40% and 80%	71.1%	72.1%
Interest cover ratio		
Net interest expense divided by total operating revenue	1.5%	1.6%
Target range is between 0% and 5%		
Working capital ratio		
Unrestricted current assets available to meet current liabilities	3.7 : 1	2.5 : 1
Guidance range 1:1 to 4:1		
Change in community equity ratio		
The percentage change in the net wealth of the Council.	5.7%	5.2%
Debt servicing ratio		
The percentage that the Council's total recurrent revenue that is used to service loan interest and principal repayments	5.9%	6.9%
General rate revenue ratio		
The Council's dependence on general rate revenue as a percentage of total recurrent revenue	42.4%	41.3%
Revenue ratio		
The Council's dependence on net rates and utility charges as a percentage of total recurrent revenue	72.0%	70.3%
Debt exposure ratio:		
The percentage of Council's capital debt to total community equity	6.3%	7.0%

Attachment 13.2.2.3 Capital Delivery Report as at 31 May 2022

Job	Description	a. Actuals to Period	b. Commitments	(a.+b.) Actuals + Commitments	d. Budget to Period	e. Total Annual Current Budget	(a./d.) % YTD Act to YTD Bud	a./e. % YTD Act to Ann Bud	e.- a. Remaining Bud \$
10000 - Office of the CEO									
14100 - AT - Airports - Operations									
4122	WCA Freight Hub Implementation	-	-	-	75,000	250,000			250,000
4829	Whitsunday Coast Airport - Terminal Extensions - C/W 17-18 -	48,075	-	48,075	48,075	48,075	100%	100%	-
7033	WCA Airport Fitout	-	-	-	40,000	40,000			40,000
8573	Whitsunday Airport - Roof Rectification Works	269,640	-	269,640	269,640	269,640	100%	100%	0
8594	Bowen Aerodrome Runway Repairs	483,231	64,786	548,017	554,832	554,832	87%	87%	71,601
8857	Airport & Shute Harbour Parking Improvements	1,724	299,873	301,597	225,000	300,000	1%	1%	298,276
8863	Welcome to Whitsundays Signage Proserpine Airport	-	17,488	17,488	12,497	50,000			50,000
Sub Total AT - Airports - Operations		802,670	382,147	1,184,817	1,225,044	1,512,547	66%	53%	709,877
Total Office of the CEO		802,670	382,147	1,184,817	1,225,044	1,512,547	66%	53%	709,877
30000 - Infrastructure Services									
32200 - EM - SES									
8860	SES Shed extension Cannonvale	75,704	0	75,704	76,734	76,734	99%	99%	1,030
Sub Total EM - SES		75,704	0	75,704	76,734	76,734	99%	99%	1,030
33100 - Disaster Recovery									
Sub Total Disaster Recovery		25,813,809	14,122,397	39,936,206	34,352,847	37,568,201	75%	69%	11,754,391
34400 - R&D - Roads Maintenance									
8661	Chapman Street Carpark (Proserpine Admin)	58,625	-	58,625	60,125	60,125	98%	98%	1,500
9901	Roads Capital (Wages & Plant) BUDGETS	-	-	-	2,177	(0)			(0)
Sub Total R&D - Roads Maintenance		58,625	-	58,625	62,302	60,125	94%	98%	1,500
34600 - R&D - Marine Assets Maintenance									
5643	Whisper Bay Fishing Pontoon - C/W 18-19	(6,961)	-	(6,961)	-	-			6,961
Sub Total R&D - Marine Assets Maintenance		-	6,961	-	6,961	-	0%	0%	6,961
34900 - R&D - Assets									
5575	Proserpine Main Street Upgrade - C/W 18-19	-	-	-	913	913			913
5586	Collinsville Heavy Vehicle Parking - C/W 18-19	(49,962)	-	(49,962)	-	-			49,962
7979	Design & Construction Airlie Beach Parking Facility	(90,846)	-	(90,846)	(90,846)	(90,846)	100%	100%	(0)
8103	Muroona Street Drainage - Stage 2	(15,302)	-	(15,302)	-	-			15,302
8299	Thurso Road Euri Crossing Drainage Upgrade	64,093	-	64,093	64,093	64,093	100%	100%	0
8622	Betterment Reshaping table drains	(765)	-	(765)	(765)	(765)	100%	100%	(0)
8626	Construction of Lagoon Deck and Shared Cycle Path	756,533	435	756,968	756,533	756,533	100%	100%	(0)
8628	Dodd Street Shared Footpath	4,727	-	4,727	4,727	4,727	100%	100%	(0)
8629	Edgecumbe Heights Walking Tracks Upgrade	1,565	-	1,565	-	50,000	3%		48,435
8630	Forestry Road	180,172	-	180,172	175,000	426,038	103%	42%	245,866
8631	Gloucester Avenue Culvert	64,228	-	64,228	64,228	64,228	100%	100%	0
8632	Hillview Road Kerb and Channel	350	-	350	350	350	100%	100%	0
8635	Port of Airlie Transit Terminal Upgrade	65,644	297	65,941	60,000	60,000	109%	109%	(5,644)
8637	Reseal Program	700,641	2,506	703,147	706,034	706,034	99%	99%	5,393
8639	Unsealed Roads Creek Crossing Upgrade Program	633,525	202,951	836,476	660,000	895,042	96%	71%	261,517
8640	Unsealed Roads Resheeting Program	1,551,254	218,353	1,769,607	1,809,154	2,206,526	86%	70%	655,272
8641	Wilsons Beach Rockwall	(6,868)	-	(6,868)	-	-			6,868
8645	Ted Cunningham Bridge Upgrade	3,417,262	565,097	3,982,360	4,334,039	4,334,039	79%	79%	916,777
8763	Roma Peak Road Floodways (QRA 90% WRC 10%)	200,670	-	200,670	200,670	200,670	100%	100%	(0)
8792	Jasinique Drive Culvert Remedial Works	1,342	-	1,342	1,342	1,342	100%	100%	(0)
8793	Adina/Wambiri intersection repair	72,048	-	72,048	75,000	75,000	96%	96%	2,952
8817	TMR early works - Paluma Rd to Tropic Rd	1,579,989	185,421	1,765,410	1,400,000	1,786,588	113%	88%	206,599
8904	Reseal Program	492	-	492	100,000	200,492	0%	0%	200,000
8905	Catalina shared path	84,156	-	84,156	95,000	95,000	89%	89%	10,845
8906	Heavy Formation Grading	69,909	-	69,909	69,909	69,909	100%	100%	0
8911	Waterson Way car park construction and seal	107,245	6,000	113,245	215,000	215,000	50%	50%	107,755
8912	Callista Court Footpath	7,148	-	7,148	7,148	7,148	100%	100%	0
8913	Harbour Avenue Remedial Stormwater Works	-	-	-	51,503	51,503			51,503
8938	Construction of Roundabout at intersection of Gregory and	101,012	303,116	404,128	320,000	468,500	32%	22%	367,488
9106	Renew/upgrade Floodway Nr Mt Nutt Road (TIDS)	2,946	46,965	49,911	50,000	50,000	6%	6%	47,054
9107	Scottville Road (TIDS)	-	-	-	50,000	50,000			50,000
9108	Tondara Road Seal Project	56,487	-	56,487	-	56,187		101%	(300)
9109	Queens Beach Path renewal	28,159	-	28,159	-	28,159	100%		0
9110	Bowen Drain wall renewal	160	20,586	20,746	-	25,000		1%	24,840
Sub Total R&D - Assets		9,588,012	1,551,727	11,139,739	11,179,032	12,857,410	86%	75%	3,269,398
36100 - OS - Parks									
5632	Lake Proserpine Recreation Hub - Stage 1 - C/W 18-19	72,794	299,613	372,407	423,506	423,506	17%	17%	350,712
8625	Assets Renewal Parks and Gardens	366,317	88,807	455,124	356,478	458,874	103%	80%	92,557
8627	Continuation of Pedestrian Path Lighting Airlie Foreshore	101,205	55,811	157,016	135,000	163,535	75%	62%	62,330
8825	LRCI - Cannonvale Skate Bowl Upgrade	65,072	232,300	297,372	328,696	328,696	20%	20%	263,624
8865	Barker Park (Tracks Design) - Bowen	25,510	184,475	209,985	193,000	193,000	13%	13%	167,490
8871	Front Beach Main Irrigation Line Renewal - Bowen	2,412	-	2,412	2,412	2,412	100%	100%	0
8872	Queensbeach basketball lighting - Bowen	1,890	-	1,890	20,000	20,000	9%	9%	18,110

Attachment 13.2.2.3 Capital Delivery Report as at 31 May 2022

Job	Description	a. Actuals to Period	b. Commitments	(a.+b.) Actuals + Commitments	d. Budget to Period	e. Total Annual Current Budget	(a./d.) % YTD Act to YTD Bud	a./e. % YTD Act to Ann Bud	e.-a. Remaining Bud \$
8873	Choose Collinsville Project	9,698	-	9,698	-	-			(9,698)
9908	Parks Capital (Wages & Plant) BUDGETS	-	-	-	(57)	0			0
Sub Total OS - Parks		644,899	861,006	1,505,904	1,459,035	1,590,023	44%	41%	945,124
37200 - Works for Queensland									
7048	W4Q - Cannonvale Lakes Stage 3 (part 2)	377,145	-	377,145	376,839	376,839	100%	100%	(306)
7914	W4Q - Henry Darwen Park Stage 2 - CW 1920	223,371	-	223,371	223,371	223,371	100%	100%	(0)
7916	W4Q - Lions Park, Bowen - CW 1920 - 19013	69,008	-	69,008	69,008	69,008	100%	100%	(0)
7918	W4Q - Movie Screen - Airlie Lagoon - CW 1920	271,780	-	271,780	277,268	277,268	98%	98%	5,488
7921	W4Q - Railway Road Stage 1 - CW 1920	(50,602)	-	(50,602)	(50,602)	(50,602)	100%	100%	-
8062	W4Q - Improving Beach Communities - Region Wide 19-21	(487)	-	(487)	-	-			487
8784	W4Q - Scottville - Playground Upgrade	17,206	-	17,206	17,206	17,206	100%	100%	(0)
8785	W4Q - Darcy Munro & Pelican Park, Collinsville - Playground	5,136	-	5,136	17,206	17,206	30%	30%	12,070
8786	W4Q - Collinsville Tennis Court Upgrade	138,780	-	138,780	142,217	142,217	98%	98%	3,437
8830	W4Q - Collinsville Aquatic Facility - pool retiling renewal	1,501	-	1,501	93,600	140,400	2%	1%	138,899
8831	W4Q - Airlie lagoon lighting improvements	174,797	-	174,797	325,000	325,000	54%	54%	150,203
8832	W4Q - Collinsville Community Centre - Exterior painting	758	49,200	49,958	30,000	68,000	3%	1%	67,242
8833	W4Q - Case Park Walking Track Bowen	77,252	380,643	457,895	312,209	383,500	25%	20%	306,248
8834	W4Q - Brandy Creek - New Amenities	1,452	-	1,452	387	387	375%	375%	(1,065)
8835	W4Q - Dingo Beach Bollards	73,642	-	73,642	73,642	73,642	100%	100%	0
8836	W4Q - Front Beach Skate Bowl Timber Replacement Bowen	146,814	-	146,814	138,340	146,814	106%	100%	(0)
8837	W4Q - Hydro Therapy Rehabilitation Above Ground Pool	49	-	49	50,000	75,000	0%	0%	74,951
8838	W4Q - Astro Turfing of the Airlie Beach Lagoon 'Beach Area'	436	-	436	83,806	125,711	1%	0%	125,275
8839	W4Q - Mullers Lagoon bridge x 2 upgrade - Bowen	276,774	14,249	291,023	299,057	299,057	93%	93%	22,283
8840	W4Q - Gloucester sports park access and car park recon	30,897	-	30,897	140,000	200,000	22%	15%	169,103
8841	W4Q - Lions Lookout & Carpark Upgrade - Shute Harbour	344,709	150,950	495,659	218,209	318,209	158%	108%	(26,500)
8842	W4Q - Greening & Growing Bowen 3 - recycled water network ext	62,948	820	63,768	301,403	428,000	21%	15%	365,052
8843	W4Q - Sewer Relining - Regional P1 Zone	119,585	7,792	127,377	119,323	227,277	100%	53%	107,692
8844	W4Q - Bowen WTP Intake, Switchboard and Structure	422	8,880	9,302	80	80	527%	527%	(342)
Sub Total Works for Queensland		2,363,374	612,534	2,975,907	3,257,569	3,883,590	73%	61%	1,520,216
38200 - WSW - Water Operations									
5549	Water - New 12ML Reservoir including 2 DN500 Mains 790m long	5,066,449	1,361,524	6,427,974	5,777,596	6,813,752	88%	74%	1,747,302
5552	Water - Upgrade to Automated Control System - C/W 18-19	(6,821)	-	(6,821)	-	-			6,821
5609	Airlie Beach Sustainable Water Project BoR R05	233,693	30,680	264,373	223,885	629,352	104%	37%	395,659
8080	LGGSP Grant Project - Delivery of CWNA Stage 1B, Coyne Road	5,376	-	5,376	5,376	5,376	100%	100%	(0)
8081	Cannonvale Water Network Augmentation - Stage 1A New	1,311	-	1,311	1,311	1,311	100%	100%	1
8599	Emergent Works - Water C/W 20-21	4,786	-	4,786	4,786	4,786	100%	100%	-
8895	New Initiative - Disaster Resilience - Extend Fibre Infrastr	38,288	2,314	40,601	25,500	61,200	150%	63%	22,912
8922	Collinsville WTP Emergent works	745	9,921	10,666	66,000	78,000	1%	1%	77,255
8923	Facilities Instrumentation, Electrical and Control Renewals	46,659	-	46,659	52,110	66,998	90%	70%	20,339
8924	Pentacost St Area Renewal	1,575	-	1,575	1,403	1,403	112%	112%	(172)
8926	New Initiative - W&WW - SCADA - 16 Quick Wins - (2 Year Proj)	-	-	-	-	22,000			22,000
8927	Collinsville Efficient Resilient Solar Program	-	-	-	-	50,000			50,000
8928	Emergent Works - Water	87,566	30,641	118,207	121,995	171,507	72%	51%	83,941
8929	Water Meter Renewals - Regional	-	-	-	156,000	206,000			206,000
8930	Water Main Renewal - Eglington / Storey St / harrison Ct Bo	64,492	41,709	106,201	186,000	186,000	35%	35%	121,508
8931	Additional Bores - Proserpine WTP	-	-	-	-	95,000			95,000
8932	Network Instrumentation, Electrical and Control Renewals - W	425	-	425	-	24,785		2%	24,360
8933	Regional Valve Replacement Project	12,617	1,260	13,877	11,700	72,300	108%	17%	59,683
9101	W&S Lab - Equipment	21,365	30,467	51,833	104,000	104,000	21%	21%	82,635
9902	Water Capital (Wages & Plant) BUDGETS	-	-	-	2,527	-			-
Sub Total WSW - Water Operations		5,578,525	1,508,516	7,087,042	6,740,189	8,593,770	83%	65%	3,015,244
38300 - WSW - Sewerage Operations									
4112	Cannonvale STP Membrane Replacement	100	15,399	15,499	-	60,000		0%	59,900
4931	New Bowen Sewerage Treatment Plant & Upgrades - C/W 17-18-C/	-	10,629	10,629	10,629	10,629			10,629
5539	Sewer Pump Capacity Upgrades - Combined Rising Main - C/W 18	-	-	-	-	70,578			70,578
5603	Cannonvale PS1 Renewal - C/W 18-19	(12,712)	3,999	(8,713)	31,749	31,749	-40%	-40%	44,461
7043	Whitsunday South Sewer Pump Well Covers	65,417	5,162	70,579	-	69,028		95%	3,611
7932	Sewer - Emergent Works - STP - CW 1920	(4,529)	-	(4,529)	50,062	50,062	-9%	-9%	54,591
8597	Emergent Works - Sewer C/W 20-21	2,660	-	2,660	2,660	2,660	100%	100%	(0)
8914	Facilities Instrumentation, Electrical and Control Renewals	16,551	4,200	20,751	25,000	25,000	66%	66%	8,449
8915	Sewer Relining - Regional P2 Zone	4,395	-	4,395	11,882	61,882	37%	7%	57,487
8916	STP Odour containment Panel replacement	-	-	-	-	104,000			104,000
8917	Chapman St Sewer Rising Main Replacement	10,616	4,750	15,366	15,366	15,366	69%	69%	4,750
8918	Emergent Works - Sewer	34,252	-	34,252	105,896	105,896	32%	32%	71,644
8919	Sewer Pump Replacement Program - Regional	71,471	111,538	183,009	179,071	190,000	40%	38%	118,529
8920	Network Instrumentation, Electrical and Control Renewals - S	1,025	24,689	25,714	1,025	30,111	100%	3%	29,086
8935	Waste reuse to Agriculture (biosolids) Project	32,752	91,564	124,316	127,323	296,000	26%	11%	263,248
9903	Sewerage Capital (Wages & Plant) BUDGETS	-	-	-	2,193	0			0
Sub Total WSW - Sewerage Operations		221,997	271,930	493,927	562,857	1,122,962	39%	20%	900,964
38400 - WSW - Waste & Recycling Services									
7031	CCTV upgrade - Cannonvale Transfer Station	12,529	29,617	42,146	60,000	60,000	21%	21%	47,471
8596	Leachate and storm water management - Kelsey Creek	(182,774)	-	(182,774)	(52,134)	(52,134)	351%	351%	130,640
8643	Leachate and storm water management - Bowen	(13,754)	-	(13,754)	(10,741)	(10,741)	128%	128%	3,013
8797	Mt Coolon Waste Services Improvement Program	3,277	-	3,277	3,277	3,277	100%	100%	(0)
8820	Cannonvale Waste Transfer Station	207,588	-	207,588	212,778	212,778	98%	98%	5,190

Attachment 13.2.2.3 Capital Delivery Report as at 31 May 2022

Job	Description	a. Actuals to Period	b. Commitments	(a.+b.) Actuals + Commitments	d. Budget to Period	e. Total Annual Current Budget	(a./d.) % YTD Act to YTD Bud	a./e. % YTD Act to Ann Bud	e.- a. Remaining Bud \$
9142	Kelsey Creek Landfill Cell 5 - Access Road, Leachate and	117,639	8,705	126,344	117,000	117,000	101%	101%	(639)
9157	Bowen Landfill - Culvert Upgrades	39,293	16,753	56,046	100,000	100,000	39%	39%	60,707
Sub Total WSW - Waste & Recycling Services		183,798	55,075	238,873	430,180	430,180	43%	43%	246,382
39100 - Quarry - Operations									
8790	Quarry Purchase of a Pugmill	377,299	-	377,299	377,299	377,299	100%	100%	(0)
9102	Cement Hopper for Pug Mill	-	-	-	-	35,000			35,000
Sub Total Quarry - Operations		377,299	-	377,299	377,299	412,299	100%	92%	35,000
Total Infrastructure Services									
Total Infrastructure Services		44,899,082	18,983,185	63,882,267	58,498,044	66,595,293	77%	67%	21,696,211
40000 - Corporate Services									
42200 - IT - Records & GIS									
4850	Whitsunday Regional Council - ERP Replacement Project - C/W	(12,160)	-	(12,160)	-	-			12,160
8688	Website Upgrade & Content Management System	18,989	1,190	20,179	34,434	34,434	55%	55%	15,445
8821	CCTV, Radio links, Video conferencing and Wireless Access	244	-	244	3,360	3,360	7%	7%	3,116
8823	Bowen Board Room Video Conferencing Upgrade	96,756	-	96,756	96,756	96,756	100%	100%	(0)
8877	Disaster Resilience: Comms Infrastructure Replacement Program	40,501	3,097	43,597	40,124	68,778	101%	59%	28,277
8878	Replacement Program - Desktop PC's and Laptop Computers	139,102	-	139,102	120,000	120,000	116%	116%	(19,102)
8879	Replacement Program: Local Print and File Servers x 5	8,372	-	8,372	6,666	10,000	126%	84%	1,628
8881	New Initiative - BNE DC Hardware Design Modification for Add	51,465	-	51,465	4,369	52,428	1178%	98%	963
8883	New Initiative - Disaster Resilience - NADI - Radio Network	44,080	31,388	75,468	39,567	43,169	111%	102%	(911)
8884	Replacement Program - CCTV Network Hardware Upgrade	6,528	72,390	78,919	136,000	136,000	5%	5%	129,472
8885	Replacement Program - CIRP - Communications Infrastructure R	31,583	10,965	42,548	38,754	41,363	81%	76%	9,780
8890	Replacement Program: Bridging the Recordkeeping Divide	2,200	-	2,200	-	-			(2,200)
8892	New Initiative - Disaster Resilience - NBN ? Design, Install	-	-	-	-	75,262			75,262
8893	New Initiative ? IoT Program of Work ? Design, Install Hard	13,542	9,791	23,333	58,140	58,140	23%	23%	44,598
8894	New Initiative - Disaster Resilience - CCTV Radio Link Cvale	12,053	3,781	15,834	10,440	31,314	115%	38%	19,261
8896	New Initiative - Disaster Resilience - NADI - Virtualis & Ce	530	55	585	13,000	17,340	4%	3%	16,810
9105	ITRON Installation of Water Meter System & Meters	64,900	17,850	82,750	75,000	75,000	87%	87%	10,100
9907	IT Capital (Wages & Plant) BUDGETS	-	-	-	429	0			0
9909	IT/Records Capital (Wages & Plant) BUDGETS	-	-	-	(42)	(0)			(0)
Sub Total IT - Records & GIS		518,686	150,507	669,192	676,997	863,344	77%	60%	344,658
42300 - IT - Services									
8794	Website sub-site - Shute Harbour	15,000	-	15,000	23,764	23,764	63%	63%	8,764
8795	Website sub-sites - Proserpine Entertainment Centre	10,024	-	10,024	15,000	15,000	67%	67%	4,976
Sub Total IT - Services		25,024	-	25,024	38,764	38,764	65%	65%	13,740
43300 - Finance - Insurance									
7886	Insurance - Bowen Reservoir- CW 1920	-	-	-	-	80,000			80,000
7895	Insurance - Collinsville Council Depot - CW 1920	435	-	435	2,886	-	15%	15%	2,451
7896	Insurance - Collinsville Reservoir High Level	22,520	8,880	31,400	-	31,622		71%	9,102
7897	Insurance - Collinsville Reservoir - CW 1920	1,792	-	1,792	1,792	1,792	100%	100%	0
7960	Insurance (Operational) - Bowen Basketball Courts - Demolish	435	-	435	1,241	1,241	35%	35%	806
Sub Total Finance - Insurance		25,182	8,880	34,062	5,919	117,541	425%	21%	92,359
44400 - PPF - Fleet Management									
2089	Plant Purchases	2,611,121	1,106,572	3,717,693	3,002,055	3,502,055	87%	75%	890,934
Sub Total PPF - Fleet Management		2,611,121	1,106,572	3,717,693	3,002,055	3,502,055	87%	75%	890,934
44700 - PPF - Property & Facilities									
4926	Proserpine Entertainment Centre - Building Works in addition	9,914,799	317,154	10,231,953	10,231,309	10,231,309	97%	97%	316,510
5617	Flagstaff Redevelopment (Grant + Insurance) - C/W 18-19	2,270,479	32,427	2,302,906	2,283,440	2,283,440	99%	99%	12,961
5640	Proserpine Administration Building Replacement - Stage 1 - C	20,995	-	20,995	21,745	21,745	97%	97%	750
5642	Cannonvale/Proserpine Depot Beach Pit/Wash down bay	102,988	11,649	114,637	120,187	120,187	86%	86%	17,199
8608	Bowen Aerodrome Work Camp Dwelling - Superstructure Renewal	84,354	773	85,127	85,127	85,127	99%	99%	773
8610	Cannonvale Foreshore Hall - New Playground	(5,136)	-	(5,136)	-	-			5,136
8612	Collinsville Youth Coalition - Amenities Renewal	1,850	-	1,850	1,850	1,850	100%	100%	-
8613	Demolish 58-60 Horseshoe Bay Road Residences	200	-	200	100	100	200%	200%	(100)
8617	Les Stagg Oval - Grandstand Renewal	160	-	160	160	160	100%	100%	(0)
8761	21 Station Street	435	-	435	2,886	2,886	15%	15%	2,451
8789	Merinda Herb Murray Park - New Amenities Building	111,816	1,640	113,456	107,869	107,869	104%	104%	(3,947)
8808	Denison Park - Bowen Seagulls Sports Park	140,078	-	140,078	140,095	140,095	100%	100%	17
8852	Airlie Beach Lagoon Amenities Fitout and Fittings Renewal	353	-	353	99,000	99,000	0%	0%	98,647
8853	Bowen Depot Boundary Fence Renewal	18,596	45,048	63,644	65,500	65,500	28%	28%	46,904
8854	Cannonvale Mens Shed Roof + Stair Renewal	353	47,129	47,482	-	49,000		1%	48,647
8858	Solar Power Generation	200	-	200	-	-			(200)
8859	Collinsville Football Club Roof Renewal	121,292	-	121,292	121,292	121,292	100%	100%	(0)
8866	Denison Park Clubhouse Roof Renewal	76,494	0	76,494	76,500	76,500	100%	100%	6
8867	Buildings - Floor Covering Replacement Program	4,682	8,636	13,319	26,000	26,000	18%	18%	21,318
8868	Relocation of Cannonvale Depot - Demountable Buildings	52,831	33,844	86,675	89,000	89,000	59%	59%	36,169
9043	Collinsville Community Centre Place Of Refuge -QBF	125,880	-	125,880	81,513	81,513	154%	154%	(44,367)
Sub Total PPF - Property & Facilities		13,043,701	498,299	13,542,000	13,553,573	13,602,573	96%	96%	558,872
Total Corporate Services									
Total Corporate Services		16,223,713	1,764,258	17,987,971	17,277,308	18,124,277	94%	90%	1,900,564

Attachment 13.2.2.3 Capital Delivery Report as at 31 May 2022

Job	Description	a. Actuals to Period	b. Commitments	(a.+b.) Actuals + Commitments	d. Budget to Period	e. Total Annual Current Budget	(a./d.) % YTD Act to YTD Bud	a./e. % YTD Act to Ann Bud	e.- a. Remaining Bud \$
60000 - Community Services									
62200 - CDL - Libraries									
7436	Library - Construction of Pop-Up Library - C/W 18-19	(14,410)	-	(14,410)	-	-			14,410
8902	Cannonvale Customer Service & Library fit out	4,250	12,250	16,500	149,340	298,680	3%	1%	294,430
Sub Total CDL - Libraries		10,160	12,250	2,090	149,340	298,680	-7%	-3%	308,840
62300 - CDL - Function Centres									
8901	Flagstaff Hill Cultural & Conference Centre - Capark Lightin	-	-	-	104,500	114,000			114,000
Sub Total CDL - Function Centres		-	-	-	104,500	114,000	0%	0%	114,000
65200 - RS - Caravan Parks									
8604	Wangaratta Caravan Park entrance upgrade	778	-	778	778	778	100%	100%	(0)
8605	Wangaratta Caravan Park Swimming Pool refurbishment	2,397	-	2,397	2,492	2,492	96%	96%	95
8864	Replacement of Cabin on Site 72 Wangaratta Caravan Park	1,737	-	1,737	45,000	50,000	4%	3%	48,263
Sub Total RS - Caravan Parks		4,912	-	4,912	48,270	53,270	10%	9%	48,358
65300 - RS - Pools, Lagoons & Enclosures									
8600	Bowen Aquatic Facility - town pool amenity upgrade	635,672	940	636,612	664,056	664,056	96%	96%	28,384
8601	Bowen Water Park renewal	83,733	-	83,733	88,414	88,414	95%	95%	4,681
8602	Collinsville Aquatic Facility - town pool amenity and kiosk	174,739	-	174,739	253,360	253,360	69%	69%	78,621
8603	Proserpine Aquatic Facility - residence demolition and kiosk	473,137	52,700	525,838	535,123	535,123	88%	88%	61,986
8787	Construction of new Collinsville Water Park	1,195,370	17,275	1,212,644	1,205,258	1,205,258	99%	99%	9,888
8874	Proserpine Pool/Waterpark Electrical Switchboard Upgrade	-	-	-	6,249	25,000			25,000
8899	Bowen Aquatic Facility - town pool heater replacement	-	4,125	4,125	145,000	145,000			145,000
8900	Proserpine Aquatic Facility - town pool heater replacement	-	4,125	4,125	150,000	150,000			150,000
Sub Total RS - Pools, Lagoons & Enclosures		2,562,650	79,165	2,641,815	3,047,460	3,066,211	84%	84%	503,561
65400 - RS - Entertainment & Conference Centres									
8532	PEC Fit out and Setup Capital	54,000	113,338	167,338	300,000	300,000	18%	18%	246,000
Sub Total RS - Entertainment & Conference Centres		54,000	113,338	167,338	300,000	300,000	18%	18%	246,000
67150 - HEC - Natural Resource Management									
8846	NQ Dry Tropics - Purchase of Vehicle Weed Washdown Facility	27,366	-	27,366	27,366	27,366	100%	100%	0
Sub Total HEC - Natural Resource Management		27,366	-	27,366	27,366	27,366	100%	100%	0
67350 - HEC - Environmental Health									
8571	Litter & Illegal Dumping Program - Hot Spot Program	1,900	-	1,900	3,399	3,399	56%	56%	1,499
Sub Total HEC - Environmental Health		1,900	-	1,900	3,399	3,399	56%	56%	1,499
67500 - HEC - Parking Management									
7821	Installation of Pay & Display Parking Machines - Airlie Bech	10,205	2,969	13,174	28,007	28,007	36%	36%	17,802
Sub Total HEC - Parking Management		10,205	2,969	13,174	28,007	28,007	36%	36%	17,802
Total Community Services		2,650,873	207,721	2,858,594	3,708,342	3,890,933	71%	68%	1,240,060

Grand Total for Period ending 31 May 2022

Percentage Actuals v YTD Budget	80.01%
Percentage YTD Actuals + Commitments v Annual Current Budget	95.33%

13.2.3 - Corporate Services Monthly Report - May 2022

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Stacie Thomas - Administration Coordinator - Corporate Services

AUTHORISING OFFICER: Jason Bradshaw - Director Corporate Services

PRESENTED FOR: Information

ATTACHMENTS

1. Corporate Services Monthly Report May 2022 (2) [13.2.3.1 - 30 pages]

PURPOSE

To provide an overview the Corporate Services Directorate for the month of May 2022.

OFFICER'S RECOMMENDATION

That Council receive the Corporate Services Monthly Report for May 2022.

BACKGROUND

The Corporate Services Directorate provides leadership to support the service delivery arms of Council through organisational support to the functions of Finance and Asset Management, Procurement, Fleet, Property and Facilities, Information, Communications and Technology, Information Management and Governance and Administration.

DISCUSSION/CURRENT ISSUE

The month of May 2022 continues to see focus on the budget and plans for 2022/23 financial year.

The Finance Branch were focused on budget completion for 21/22 and the inputs for 2022/23. With a number of workshops undertaken with Council on finalising the capital expenditure projects for the next three years and in placing a focus and prioritisation based on asset management principles and planning for the future. Significant work has been undertaken in developing rates and revenue raising models based on the current valuations for general rates and planned strategies for price paths for the utility charges over the new few years.

The preliminary work on full cost pricing for the commercial activities was also completed and presented with work to be focused on the waste activities over the coming years and generating enough revenue to fund the legacy compliance works associated with old Waste cells and opening of new cells.

The Innovation and Technology branch continue to deliver on the projects for the current year with major projects now underway on records management, HR system improvements and asset management improvement. These are all interrelated and present the opportunity for significant improvement in the years ahead. Some of longer-term projects are also coming to finality and this program of work will be reviewed for the upcoming budget to ensure resources are available for the next priorities. The focus continues on cyber security improvements and in building greater resilience for Council systems. Update reports were presented to the Audit Committee and ELT.

The Property, Procurement, and Fleet Branch continue to deliver against the current work programs. As we draw closer to the year end the procurement team are focussed on closing out current year works so that as much RFQ/RFT works are completed within the current year. System improvements are also a focus with a system implementation underway and additional resourcing identifying the pathway for more structured arrangements and analysing the existing spend patterns and compliance with Council policy. The policies for procurement and local spend will be reviewed in June and adopted as part of the upcoming 2022-23 budget.

The Property and now fully resourced and ensuring completion of current projects and identifying the future maintenance requirements that have been inherited across the new major facilities now that most are operating or scheduled for operation.

The Governance Branch has been focussed on developing the upcoming operational plan for 2022-23 with workshops held across the departments to identify actions planned for the upcoming year and the progress made on the corporate plan key focus areas and the actions ahead for those into 22-23. Ongoing compliance reporting and investigations are continuing to ensure compliance with timeframes in legislation. Reviewing some of the key policies for governance has also been a focus with briefing sessions held with Council on proposed policy changes. Applications for Right to Information continue to be received and processed within the legislative timeframes

Additional resources will be examined for budget discussion with Council to ensure the internal support services are supporting the needs of the service delivery departments.

STATUTORY/COMPLIANCE MATTERS

This report is provided to support enhanced transparency and accountability in accordance with the local government principles outlined in the Local Government Act 2009.

STRATEGIC IMPACTS

Maximise the organisation's financial performance, achieving a high level of customer service, productivity and efficiency through strategic direction, expert advice and leadership.

FINANCIAL IMPLICATIONS

Managed within existing budget allocations as amended.

CONSULTATION/ENGAGEMENT

Executive Manager of Procurement & Assets
Team Leader Operational Accounting
Rates Coordinator
Assets and Project Management Coordinator
Information Technology Manager
Manager Governance & Administration
Manager Strategic Finance

RISK ASSESSMENT

Regular reporting on the Department's progress and achievements ensures accountability and fosters a positive culture, whilst managing identified corporate risks.

TIMINGS/DEADLINES

Activities are reported for the month, but most have an ongoing focus over the coming months in working to the statutory deadlines on budgeting and reporting.

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

No

ALTERNATIVES CONSIDERED

N/A



CORPORATE SERVICES

Information Technology
Information Management
Strategic Finance
Project and Asset Management
Procurement
Property & Facilities
Fleet Management
Governance and Administration

Monthly Report | May 2022

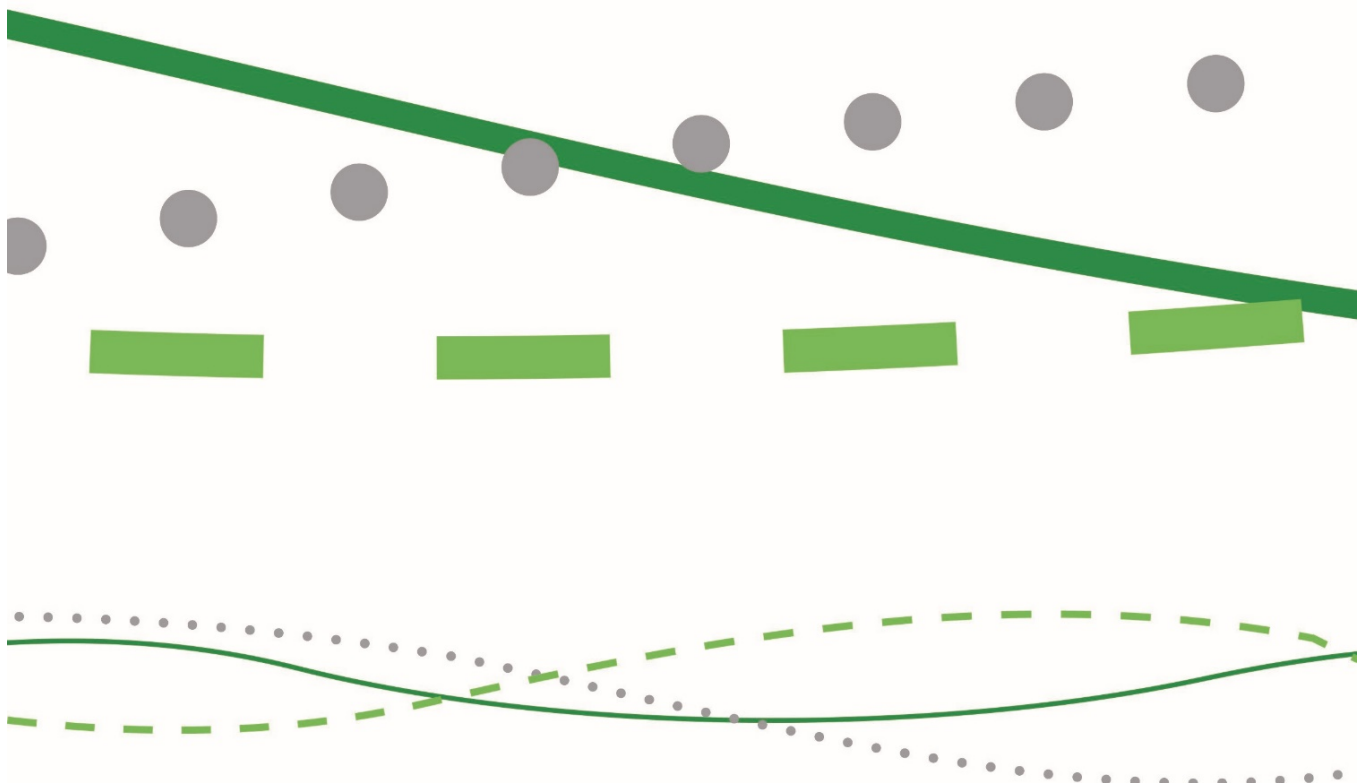


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Directors Report

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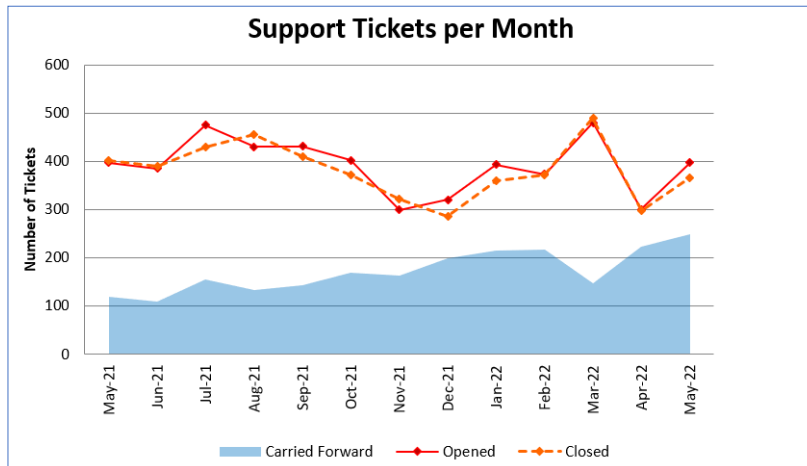
The Department continues to work towards delivering better solutions to ensure efficient and effective support to the operational and service delivery departments of Council.

Jason Bradshaw

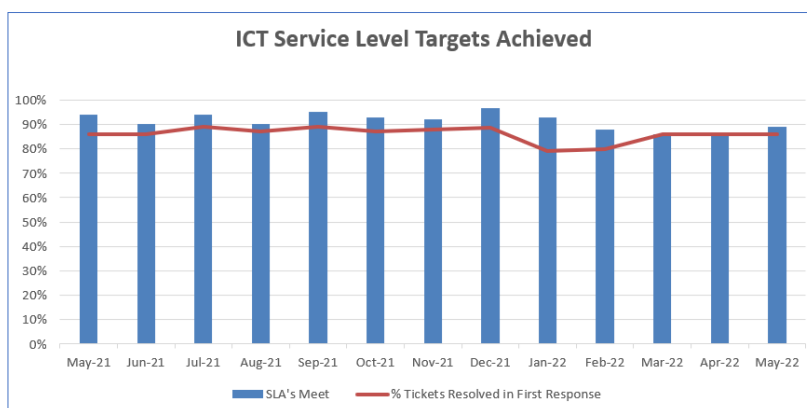
Director Corporate Services

Information Technology

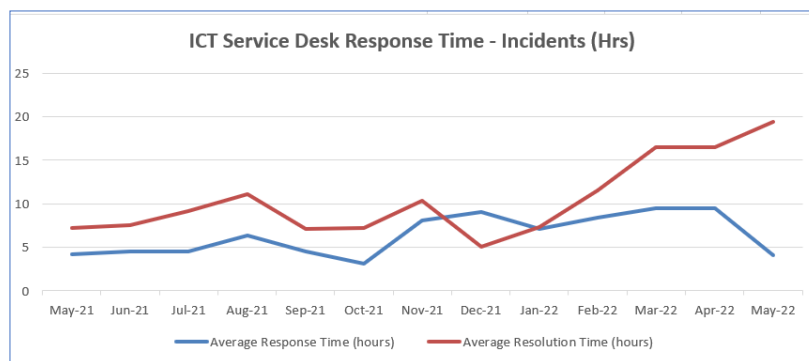
Support Tickets



397 support requests for the month of May 2022, with 366 resolved.

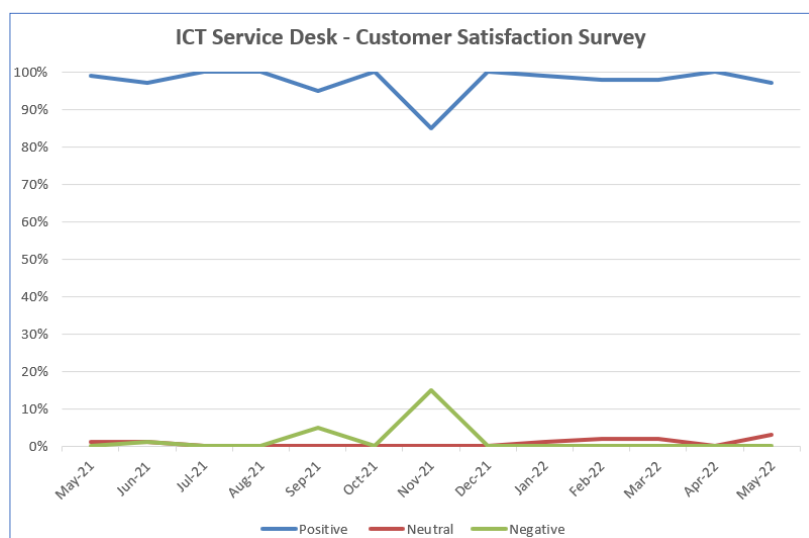


SLA's 88%, with tickets resolved in first response 86%.



Average response time improved.

Resolution time remains higher than expected, several complex issues affecting multiple staff members, leading to tickets open longer.



Customer satisfaction 97% positive for the month of May.

Project Activities

Project	Status Overall	Start Date	Baseline Due Date	Due Date	% Complete	External Progress Comments
SP4.6 - HRM Ph1 R2 - Roll-out to users: training workflows and accreditations	●	12/07/21	12/08/22	12/08/22	73%	Progress in May '22: - Training of WRC nominated testers completed with positive results, although the cultural issues and re-familiarisation around the system is still required. - User Acceptance Testing (UAT) has commenced and progressing well. Need to push for more outdoor staff testing. - There is still an integration issue to be resolved with the electronic signature software. - Devices was discussed with the initial preference of tablets over smart phones. A device strategy and rollout plan to be developed. Still concerns around access issues, in particular with the length of the password as infrequent users will forget and thus will be a barrier to usage. - Meeting with another Council provided some good insights regarding approach taken and challenges experienced.
ICT Building Flouts	●	01/07/21	31/12/21	30/09/22	90%	Progress in May '22: - Collinsville completed. - Shute Harbour camera work identified that needs to be included, this work is already scheduled, involving installation of new and repositioning of existing.
Flood Warning Infrastructure Network Project (FWNP)	●	04/08/21	31/01/22	30/09/22	85%	Progress in May '22: - New position selected for Brandy Creek, work on footings to commence 27/5, installation of camera planned first week in June. - Ongoing issues with Crofton Creek system battery not lasting. Looking at disconnecting signs 28/5, and using manual signage pending further investigation and rectification of system. Investigation to commence mid-June due to contractor workload.
Tonnetra Manual Water Meter Reading Solution	●	02/12/21	31/01/22	31/05/22	90%	Progress in May '22: - Vendor still to get back to WRC on Single Sign-On component of software.
SP3.1.2.4 - DMS Installation, Data Classification & Cleansing (Hybrid agile approach)	●	01/08/21	Planned completion: End 2023.	22/12/23	8%	Progress in May '22: - Business department teams attended discovery workshops. - Continuing work with vendor on metadata extraction from Enterprise Content Management (ECM) platform. - New records management software implementation to continue 6/8.
SP2.2 - Implement ICT Policies across the business	●	07/04/22	31/08/22	31/08/22	0%	Progress in May '22: - Policies are now loaded up to the intranet. The next step is still to develop material for lunch-time sessions.
SP5.2 - Implement Cyber Security Framework activities (Phase 1 - 4)	●	03/03/22	30/08/22	30/09/22	60%	Progress in May '22: - Phase 2 & 3 completed: current cloud document environments security assessed and improvements identified and implemented. - Phase 4 kicked off.
AMS.2 - Project Management Framework and Governance	●	21/10/21	31/03/22	31/05/22	95%	Progress in May '22: - Project brief being reviewed by Directors before presenting to Executive Leadership Team (ELT). Date for presentation to ELT to be confirmed, Office of the CEO being chased up for a date.
16 Quick wins	●	01/07/21	09/12/22	09/12/22	25%	Progress up to April '22: - Removed all internet connections to ICS equipment. - The username and password component is 100% complete. - The external access portal is live that employs multi-factor authentication. - The Council employee VPN is live that employs multi-factor authentication. - Deleted old user accounts that are no longer used - SCADA. - Deleted old user accounts that are no longer used - Windows. - Desktop Site Audit Completed - Site SCADA Hardware & Software. Current focus: - Review, Update & Purchase IT Hardware Spares Required for DR Requirements. - Implement anti-virus software on ICS PCs and servers. - Close ports on ICS PCs and servers IP networks not used. - Develop SCADA processes list for running plants in manual. - Complete an IT Disaster Recovery (DR) procedure exercise.
Corporate & CCTV Network Improvements: Police Station, Airlie Beach Lagoon, Cannonvale	●	01/04/22	31/07/22	31/07/22	40%	Progress up to May '22: 1. Whitsunday Police Station - Primary Network Connection - Completed 2. Whitsunday Police Station to Shingley Hill Tower / Shingley Hill Tower to Airlie Beach Lagoon - Work planned 3. Airlie Lagoon - Scheduled for installation 4. Readdressing of Networking Infrastructure & Cameras CCTV Cannonvale / Airlie Cameras & Migration to CCTV Network - Work planned
Communication Towers Rationalisation (PART 1)	●	02/08/19	31/12/20	30/09/22	87%	Progress up to May '22: - Woodward: Approval received to further investigate Woodward location. - Mt Lucas: Agreement completed, fully signed. - Bowen: Lease agreement completed. New equipment shelter installed, some equipment transferred to new shelter and concrete pole. Council and other equipment could not be transferred at the same time due to supply shortages. Awaiting arrival of parts prior to rescheduling move. Pole loading needs to be reassessed to accommodate additional equipment belonging to external parties. RFQ needs to go out to a wider market (to determine pole loading and move remainder of equipment) as no respondents wish to do this work. - Gem FM: The large, heavy Gem FM antenna currently located on a water reservoir, is proving complex to relocate to concrete pole. Alternative solutions being discussed with Gem FM around the relocation. - Blacks Road: No further progress, currently with procurement to establish agreement with PSBA. - Mandakley Tower: Agreement was due for renewal in July. Process to renew commenced. In discussion with current owner to relocate equipment to new Tower and Building on-site as old Tower is leaning badly. Owner is currently obtaining quotes to refurbish new location and pole. Awaiting approval to move equipment. - Dingo Beach: Awaiting comment from external party re new agreement. - MarchNet Tower: Installed and completed (Miller Street Collinsville). - Radio frequency electromagnetic emissions: Need to be determined for all Council-owned towers and appropriate signage and safety procedures put in place ASAP (particularly important for Proserpine Water Tower and Bowen Reservoir - RFEME information for these sites incomplete). Have purchased device for monitoring RFEME exposure levels. Completed training to use device. RFEME safety awareness training completed successfully (18 staff). Proserpine Water Tower active antennae's being surveyed (climbing tower) for RFEME levels (30/5).
Communication Towers Rationalisation - PART 2, Mt Devlin	●				0%	Progress in May '22: - Planning for Mt Devlin Tower as part of VHF Upgrade project.
Small Cell Site Proserpine Dam	●	01/08/19	31/05/22	31/05/22	95%	Progress in May '22: - Fencing completed. - Power has been run to site and is ready. - Concrete skids delivered to Proserpine Depot. - Construction commenced week of 23/5. - Installation completed 31/5/22.

SP4.5 - Implement a Supply Chain (Sourcing) system, Open Windows, Procurements and Contract Management Solution	●	02/12/21	31/07/22	31/07/22	56%	Progress in May '22: - Design / config workshop held on 11/5. - Vendor have responded that they will only complete extract transfer load (ETL) integration and not look at Application Programming Interface (API) or webservices. Strategies being developed around integration problems, a second quote for integration will be requested from another vendor.
WRC NADI (Network Architecture Design Improvements)	●	04/05/20	31/05/21	31/05/22	95%	Progress in May '22: - Video conferencing configuration completed. - Firewall cutover 30/5.
New Parking Solution: Shute Harbour	●	18/10/21	30/11/21	30/08/22	95%	Progress in May '22: - Vendor monitoring battery life and replacing as required (Council not doing this any more). - Software upgrade to resolve a number of issues and including measures to reduce power consumption tested successfully on one machine, to be rolled out to others but due to extremely large file size may need to be done on site. - Vendor have been more proactive in addressing issues. - Project is readying for operational handover. - No further complaints about infringements due to the software.
New Parking Solution: Whitsunday Coast Airport	●	05/11/21	31/01/22	17/08/22	50%	Progress in May '22: - All equipment on site. - All civils and cabling completed. - Installation scheduled with contractors. - Training booked in for personnel of both car parks. - Target operational dates set, arrangements in place for handling ticketing during commissioning. - Commissioning on a tight schedule.
Accounts Payable Automation	●	04/04/22			0%	Progress in May '22: - Draft plan completed.

Information Management

Statistics for the month are as follows:

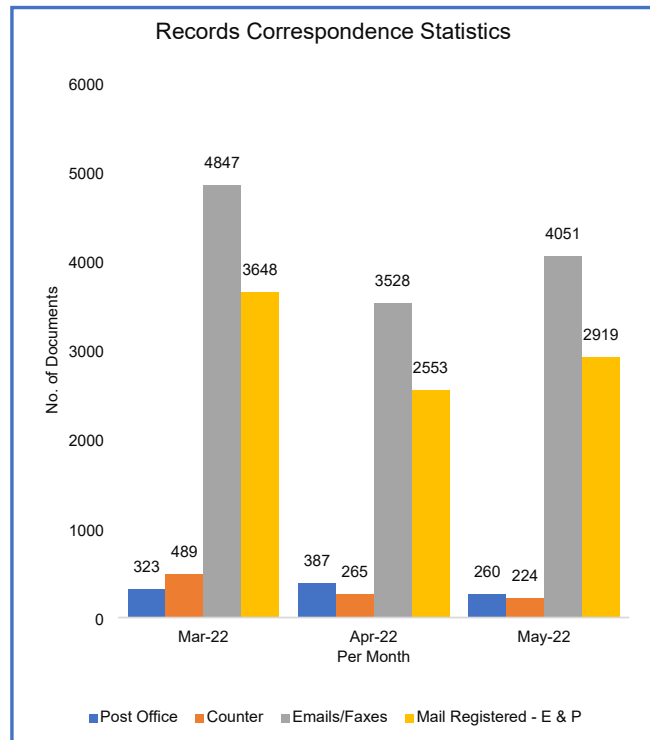
AUDIT / COMPLIANCE REQUIREMENTS		
Type	Frequency	Qtr. 4
Sentencing and disposal	Quarterly	40%

DOCUMENTATION / PUBLICATIONS REVIEW		
Type	Frequency	Qtr. 4
WRC Information Standards	Annual	95% dev
Physical Records Register	Quarterly	✓
Process & Sys Training	Bi-annually	80% dev
Enterprise Info Architect	Annual	50% dev
Information Asset Register	Annual	50% dev
IM & GIS Procedures	Annual	80% dev
Bus Info Continuity Plan	Annual	
Road Register	Two yearly	99%
Map layer data register	Quarterly	97% dev

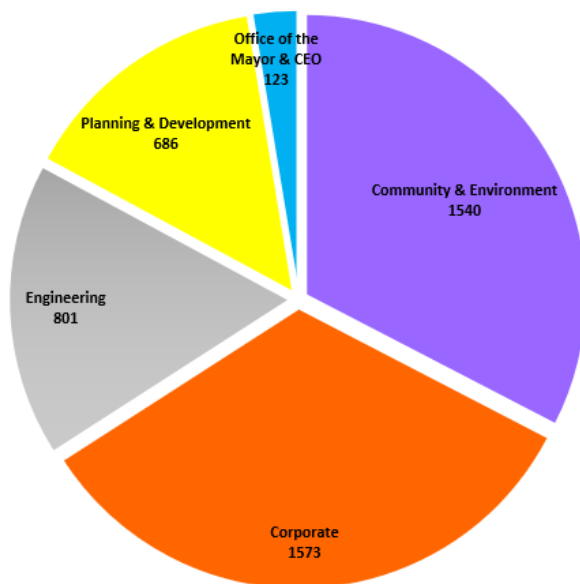
GIS ACTIVITIES	MAY	APR	MAR
Asset Data Mtce (Hrs)	102	106	42
SSA Changes (Hrs)	27	23	27
GIS requests (No.)	34	32	17
DBYD enquiries & referrals	253	189	331
Map layers mtce (no.)	28	15	19
New layers approved (no.)	-	-	1
Training (staff attended)	1	4	2

GIS STATISTICS	
Total Mapping Layers	8071 (<i>revised based on layer register</i>)

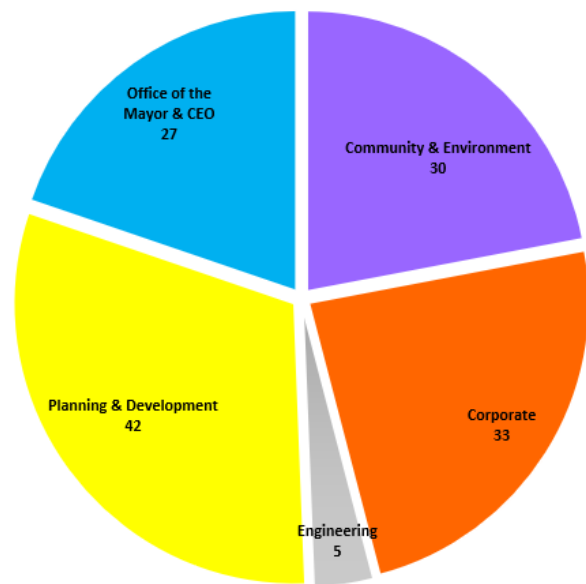
RECORDS ACTIVITIES			
Searches	35	45	54
Record Dept Tasks	57	63	64
Training (staff attended)	-	-	-
NAR adjustments	875	729	1218



Document Management Tasks Completed by Department (May)



Average Documents Registered per Person by Department (May)



Projects

Records System Review Project	
This project aims to modernise the recordkeeping systems to improve usability and compliance across the organisation.	
Review and recommendation	Investigation of available systems against Council's current applications architecture and functionality. A business requirements specification report has been reviewed by the ICT Governance committee and progressed to undertaking a proof of concept of the preferred solution. Proof of concept is complete with findings and recommendation to go to the January ICT Governance/Steering Committee. Approval provided to commence project. Procurement is finalised with the Records365 implementation, existing records data extraction and migration planning underway. February – Exchange, OneDrive and File Share connections to Records365 are underway and are at testing and rules refinement stage. ECM records extraction and transformation has commenced. Initial consultation with key staff on the Teams site structures has been undertaken and developing the full task breakdown structure of the records improvement project and developing the business file plan is well underway in preparation for the SharePoint connector configuration and rules definition in Records365. March – Business file plan detail at 50% and ECM document extract / transformation completed for all existing documents with new documents to be extracted and converted on a weekly basis until the ECM system is made read only. April – Commenced engagement with business units to finalise file plan detail. May – Continued engagement with business units to finalise file plan detail, currently sitting at 70% complete. CRM system being reviewed for streamlined functionality with customers.

Physical Storage / Scanning	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21
Boxes Scanned / Sentenced and Destroyed	-	8	-	-	-	-	31	551
Boxes at Council	198	198	195	195	195	195	195	226
Boxes at Remote Storage	1087	1087	1098	1098	1098	1098	1098	1098
Discs reviewed and registered	-	-	-	-	-	-	-	-
Scanned files for registration	58,000 Prep files	58,000 Prep files	58,000 Prep files	58,000 Prep files	58,000 Prep files	58,000 Prep files	58,000 Prep files	58,000 Prep files
Plans scanned and registered	-	-	-	-	-	-	-	-

This month the GIS team focused on mapping and asset creation for capitalisation projects and continued to complete internal mapping requests and administrative maintenance to clean-up duplicate files.

The Records team is in the process of cleaning-up network drive files. Review of ECM data issues from exception reports, engagement with business units and work on the business file plan were key focus areas of the records improvement project.

Financial Services

Financial Reporting

Financial Reporting KPIs:

KPI	Status	Comment
Manage end of year financial year audits within the agreed time frames set with Queensland Audit Office and achieve an unmodified audit opinion,	N/A	Interim Audit complete, Shell Statements and position paper provided within agreed audit milestones.
Monthly Financial Statement presented at an Ordinary Meeting within 30 days from end of month	✓	Draft Unaudited Statements presented monthly.
Manage capital and operational actuals to achieve the following local government financial sustainability ratios: ☐ Operating surplus target 0 -10% ☐ Net Financial liabilities target < 60% ☐ Interest coverage target < 5% ☐ Asset sustainability target average 90%	✓	All ratios within tolerance and reported as part of Council's monthly report
Quarterly Budget Review adopted at an Ordinary Meeting within 60 days of end of quarter	✓	Quarter 1 review adopted at Ordinary Meeting of 10 November 2021. Quarter 2 review adopted at Ordinary Meeting of 23 February 2022. Q3 adopted at Ordinary Meeting of 11 May 2022.
Update Queensland Treasury Corporation (QTC) Financial Forecast Model to ensure Council maintains its 2020 credit rating of Moderate with a Neutral outlook.		QTC financial forecast model updated September 2021.

The annual financial statements audit plan setting key milestones for the 2021/22 audit was approved by the Audit Committee Meeting on 21 February 2022. The interim audit was undertaken from Monday 14 March 2022 with no significant issues being raised. Shell Statements were presented and endorsed by the Audit Committee on 10 May 2022 alongside a position paper on the treatment of Intangible Assets. End of Financial Year planning has been undertaken and communicated with key stakeholders across the organisation.

Budgeting

2021/22 Budget

Q2 Budget – Council adopted the Budget review changes across Directorates and the 10-year Long Term Financial Forecast (LTFF) for the period ending December 2021 at Council's Ordinary meeting on the 23 February 2022.

Q3 Budget – Council adopted the Budget review changes across Directorates and the 10-year Long Term Financial Forecast (LTFF) for the period ending March 2022 at Council's Ordinary meeting on the 11 May 2022.

2022/23 Budget

Council has undertaken multiple workshops across each element of the 22/23 budget with Councillors. The long-term financial forecast (LTFF) is being reviewed and finalised. Reports and resolutions are being prepared for budget adoption on the 24 June 2022.

Borrowings & Treasury Management

All non-operating cash is currently invested with the Queensland Treasury Corporation (QTC).

QTC has completed the review of Council's Credit Review and Council has retained its rating of "Moderate" with a "Neutral" outlook. QTC financial forecast model was completed by Council in October 2021.

Systems

In keeping with the action identified in the Operational Plan, automation of the Accounts Payable function to align with the federal government's Digital Business Plan, and the ATO requirements of being compliant with the PEPPOL e-invoicing standard has been approved by the ICT Steering Committee. Initial discovery work is underway with the project to commence with staff in August against the agreed project plan, deliverables and milestones. It is anticipated that this upgrade will be completed in September 2022.

Debtor Management

New Credit Applications

Name	Approved Limit
Cane Civil Construction	\$5,000

Rates & Charges Debtors

Month	2021/22	2020/21		2019/20		2018/19
		Outstanding	%	Outstanding	%	Outstanding
June		3,966,010	7.06%	4,509,658	10%	3,844,767
May	4,103,115	4,524,316	10%	5,739,965	13%	5,151,143
April	5,414,742	5,566,736	11.74%	6,676,360	14%	6,368,476
March	8,680,758	7,696,368	16.23%	8,782,286	20%	8,297,513
February	36,212,224	30,185,445	68%	28,950,351	67%	14,745,314
January	2,217,666	46,515,003	95%	44,476,445	96%	44,828,908
December	3,117,376	3,974,938	9.29%	2,774,538	6%	3,905,999
November	4,584,424	4,909,318	10.39%	5,085,705	12%	4,692,691
October	9,176,980	6,205,134	14%	5,833,001	12%	5,798,615
September	31,470,321	9,841,158	20%	7,601,554	16%	7,791,985
August	46,853,689	40,432,288	83%	13,344,529	29%	9,778,676
July	2,105,221	3,440,135	8%	41,728,111	92%	43,825,116
Gross Revenue Budget		88,656,616		88,669,880		89,276,298

Note: The above amounts are net of rates credits.

Council will continue to receive and assess any payment arrangements that are proposed by ratepayers and manage outstanding arrears in accordance with policy and standard process.

Infringement Debtors

Collection of overdue infringement debtors is a long-drawn-out process through the State Penalties Enforcement Register (SPER). Director of Communities submitted a report to Council where Council have approved the write-off of the long outstanding SPER accounts held in the register.

Most of the write-offs have been completed in the registers which was funded out of the provisions taken up through the audit process.

General Debtors

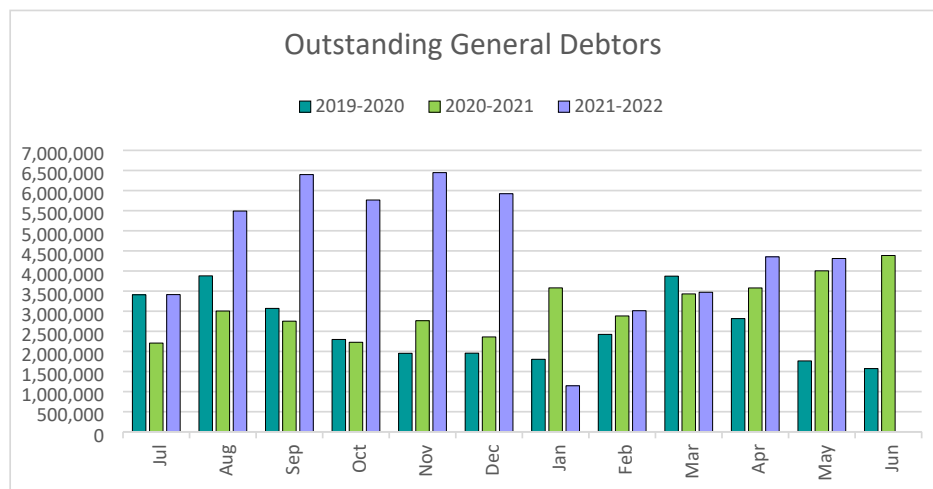
Full provision was made in the financial statements of 2020/21 for the debts owed to Council from the Virgin Australia Group (including Tiger Airways), prior to the organisation going into receivership. Council continues to receive updates from the administrators on these debts, but no specific information has been received from the administrators (Deloitte Touche Tohmatsu Limited) to date on the likely payout to unsecured creditors. A hearing will be held in March 2022 to resolve the formal appeals against the New South Wales Supreme Court adjudications with an update not yet released.

Council has seen an increase in the total outstanding general debt from previous financial years, predominantly due to the changes in accounting treatment for timing of revenue recognition. Invoices have now been raised for 2021/22 RMPC works undertaken in the previous financial year. Council officers are continuing to progress through these claims to ensure revenue is recognised in a timely manner.

Outstanding General Debtors

Month/Period	Current	30 Days	60 Days	90 Days	>90 Days	TOTAL
2021/2022						
May 2022	2,964,978	544,745	106,498	80,426	614,125	4,310,770
April 2022	2,237,609	591,263	912,501	31,171	580,013	4,352,557
March 2022	1,822,051	967,262	64,433	18,385	599,064	3,471,195
February 2022	3,011,940	315,961	102,810	-2073	1,847,360	5,275,998
January 2022	1,145,539	1,188,774	69,552	5,179	3,599,465	6,008,509
December 2021	1,742,139	540,528	45,187	25,226	3,568,875	5,921,956
November 2021	1,677,841	577,519	632,729	1,241,394	2,316,990	6,446,473
October 2021	1,281,980	801,423	1,281,089	286,751	2,113,953	5,765,196
September 2021	1,708,070	2,219,781	318,692	1,284,866	866,053	6,397,462
August 2021	2,887,137	432,304	1,310,611	34,482	826,172	5,490,706
July 2021	804,197	1,615,983	161,874	2,974	827,978	3,413,006
Prior Financial Years						
June 2020/21	3,117,893	307,329	45,360	10,457	904,325	4,385,364
June 2019/20	912,558	370,906	79,621	40,848	169,202	1,573,135
June 2018/19	5,408,713	1,549,732	90,492	19,341	56,372	7,124,650
June 2017/18	4,825,162	549,066	63,996	5,154	158,649	5,602,027

Comparison with current and prior financial years.



Insurance

Current claims and processing status

Insurance Claims	Pub. Liability & Professional Indemnity	Third Party Damages	Motor Vehicle	Property	Theft	Total
2021/2022						
July 2021	1	4	0	0	0	5
August 2021	1	4	2	0	0	7
September 2021	1	3	0	0	0	4
October 2021	2	6	0	0	0	8
November 2021	1	4	0	1	0	6
December 2021	0	4	0	0	0	4
January 2022	2	1	2	3	0	8
February 2022	1	1	1	1	0	4
March 2022	1	1	1	1	0	4
April 2022	0	1	0	0	0	1
May 2022	1	4	0	0	0	5
2020/2021	14	23	7	4	0	48
2019/2020	12	30	25	8	0	75
2018/2019	18	36	19	7	0	80
2017/2018	19	0	71	13	1	104

Current Claims not Finalised	
Public Liability	17
Professional Indemnity	3
Property	4
Motor Vehicle	2
Total	26

Asset Management

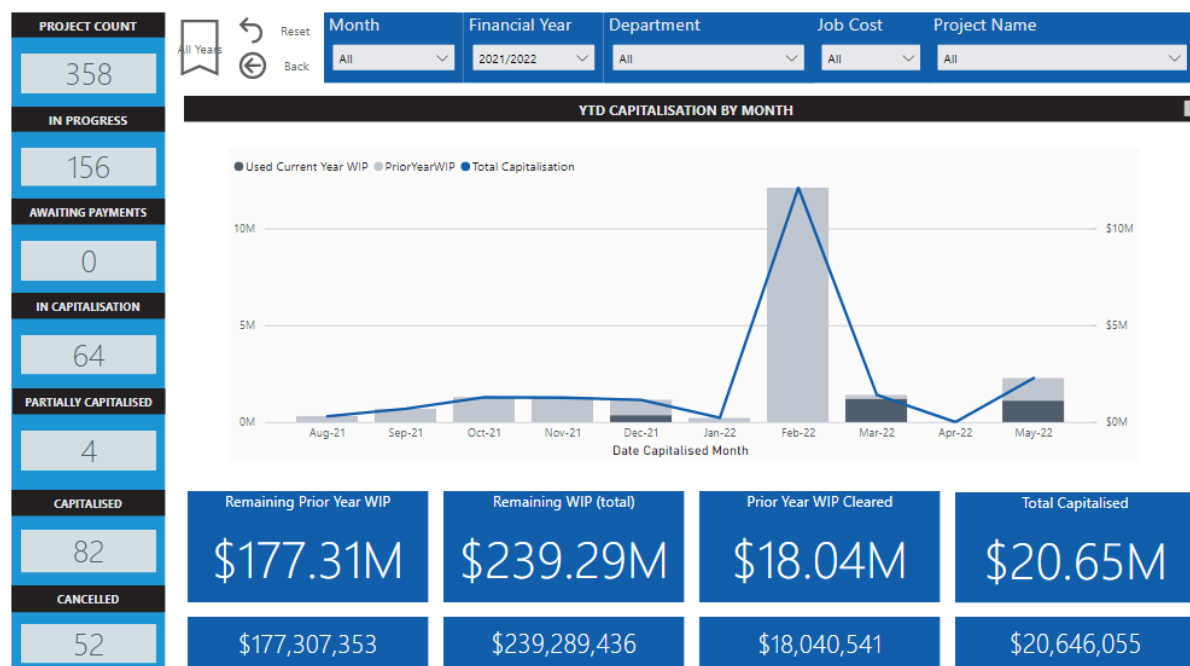
Capitalisation

Capitalisations, including contributed and found assets, of \$31.9M have been recognised in the Asset Register to date, and of that, Capital Projects contributed \$20.6M of new and renewed assets. A significant number of assets are being capitalised in the May/June period with all supporting teams working together to reduce the balance of WIP by End of Financial Year. May Capitalisation totals included:

☐ New Assets	\$	1,918,555
☐ Renewed Assets	\$	360,818
☐ Found Assets	\$	4,697

Contributed	Capital Value
New Assets*	4,066,164
Renewals*	16,579,891
Found	3,696,320
Contributed	7,574,301
Total	31,916,677

*Total Capitalised below



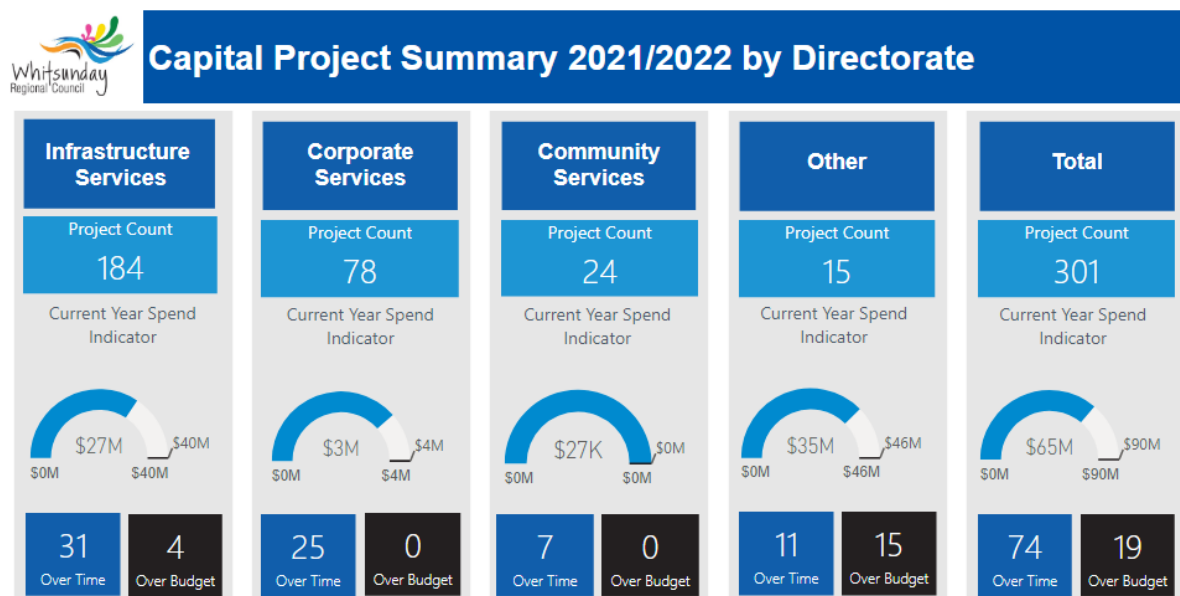
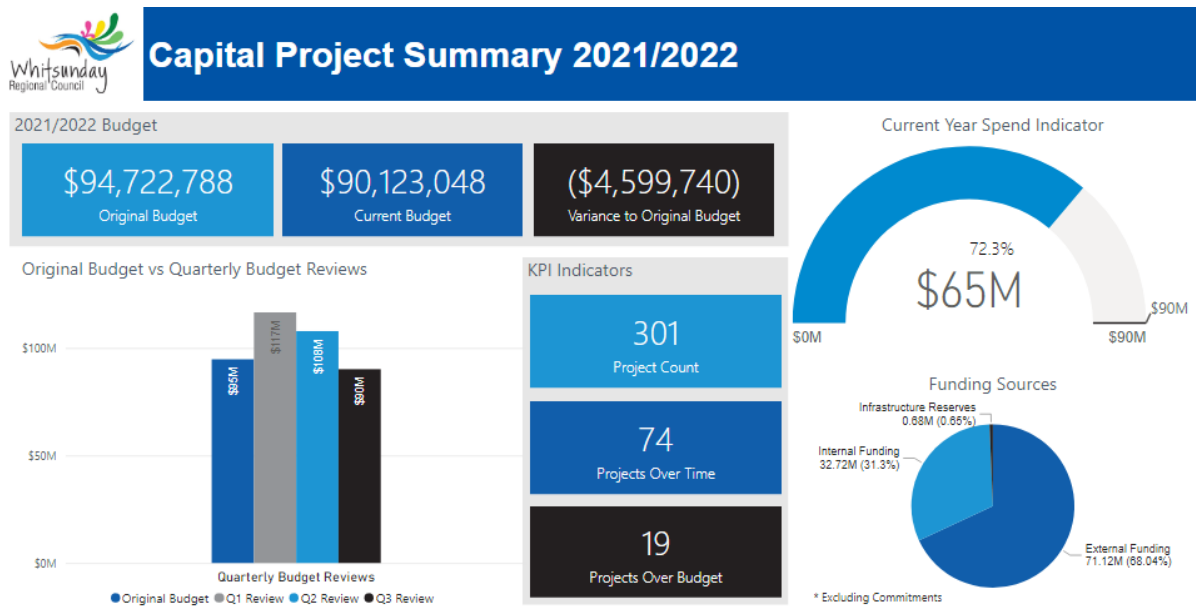
*Please note that Project Count includes works in Progress which have been capitalised. New and Renewed Capital Projects shown in Dashboard.

Capital Project Delivery

As at end May 2022, capital delivery progress was as follows:

2022 Current Budget	90,123,050
Current Budget Deliverable YTD	80,708,738
Value of Capital Delivered *	64,574,337
% Of YTD Budget	80.01%

*Actual expenditure excludes commitments.



Asset Management Improvement Program

The Asset Management Improvement Program (AMIP) is based on three separate studies undertaken by external consultants (as below). Each study involved extensive engagement with stakeholders.

- o AM Maturity Assessment - G7 Asset management
- o GIS and Mobility Systems - Insight GIS
- o AM Systems Review - Strategic Directions
- o Asset Management Governance Review – Strategic Directions

AMIP constitutes a program of work of 26 action items covering the five key areas of Governance, Process, Data, Staffing, & Technology. The program has been divided in to three phases (the last phase may see further sub-division) stretching over two financial years.

Phase	Gov.	Process	Data	Staffing	Tech.	Total	Broad Timeframes
1A	2	2	-	-	-	4	Complete
1B	1	2	3	2	-	8	9 Months (Oct 21 - Jun 22)
Subsequent	3	4	3	2	2	14	12 Months (FY 2022-23)
Total	6	8	6	4	2	26	

AMIP Progress to Date

The implementation of the Communication Plan associated with this Asset Maturity Project has commenced with a draft roadmap having been developed in May and communications stakeholders engaged.

The focus in the month of May included the collation of all relating assumptions, Strategies and Policies to be incorporated in the Asset Management Strategy, agreement on the presentation style of the Asset Management Strategy, development of the project timeline for the Asset Management Strategy, revisions to the Terms of Reference for an Asset Management Working Group and the final Asset Custodianship Model Workshops across the organisation with Asset Managers. In addition, the initial approach to development of the Asset Management Plans in 2022/23 has been agreed upon by the Asset Management Steering Committee.

Valuation Plans and Reporting

The Land and Improvements 2021/22 Valuation report has been submitted and was reviewed by Councils Audit and Risk Committee on the 10 May 2022.

The 2022/23 Valuation Plan for Building and Other Structures was discussed at the Audit and Risk Committee Meeting in May also. This plan encompasses condition ratings and valuations on Council assets to meet requirements from Local Government Regulations 2012, and Australian Accounting Standards. Condition ratings across some asset classes are underway with others out for quotation.

As a result of the delay in delivery of Councils Asset Management Plans, it was decided that Council will focus on a one-year Valuation Plan in 2022/23 and the development of the four-year rolling plan will occur once the Asset Management Plans have been adopted.

Property Plant & Equipment			
Timing of Valuation	Last	Next	Next
Financial Class	Comprehensive Valuation	Comprehensive Valuation Due*	Comprehensive Valuation Proposed*
Land & Improvements	01/07/2018	01/07/2023	01/07/2022
Buildings & Other Structures	01/07/2019	01/07/2024	01/07/2023
Transport Infrastructure	30/12/2020	01/07/2025	01/07/2024
Water Infrastructure	30/12/2020	01/07/2025	01/07/2025
Sewer Infrastructure	30/12/2020	01/07/2025	01/07/2025

*Indexation reviewed on Financial Classes on outer years.

Procurement

The Contracts team continue to undertake the implementation of a Sourcing/Tender to Contract Management system. This system will replace a number of manual processes currently being undertaken to ensure compliance with Local Government Regulations and Contract law.

In conjunction with this implementation mapping and improvement of the Procure to Pay (P2P) and Inventory Management processes are being undertaken to provide improved services for internal customers whilst satisfying inventory management controls.

Procurement Activity (Tenders and Significant Quotations)

Corporate Services

Contract Number	Details	Type	Status
500.2021.0081	Supply and Delivery of Three (3) 10 m Trucks & Dog Trailers	RFQ	Currently being evaluated
500.2021.0084	Supply One (1) x 18,000 Litre Steer Water Truck	RFQ	Currently being evaluated
500.2021.0088	Supply and Delivery of One 15000L Water Truck	RFQ	Currently being evaluated
500.2021.0097	Supply and Delivery of Three (3) Space Cab Utilities	RFQ	Currently being evaluated
500.2021.0104	Supply & Delivery of Three (3) Service Trucks	RFQ	In Draft
500.2021.0109	Supply and Delivery of Four (4) x 4WD Dual Cab Utilities	RFQ	Awarded in April 2022
500.2021.0129	Supply & Delivery of Two (2) x 48" Cut Zero-Turn Mower	RFQ	Currently being re-specified for release
500.2022.0015	Installation of CCTV Cameras – Whitsunday Coast Airport (WCA)	RFQ	Cancelled on 31 May 2022, due to licencing requirements and will be re-released with updated Specification.
500.2022.0026	Cannonvale Men's Shed - Roof Sheeting Replacement	RFQ	Awarded on 17 May 2022
500.2022.0031	Collinsville Community Centre - External Painting Works	RFQ	Awarded on 25 May 2022
500.2022.0035	Regional Solar Installation Project	RFT	Closed on 16 May 2022 and currently being evaluated
500.2022.0036	Supply and Delivery of Tractor with Slasher Attachments	RFT	Closed on 19 May 2022 and currently being evaluated
500.2022.0042	Design & Construct Amenities Building at Brandy Creek	RFT	Released on 12 May 2022 and due to close on 2 June 2022

Contract Number	Details	Type	Status
500.2022.0047	Airlie Beach Lagoon - Amenities Renewal	RFT	Released on 11 May 2022 and due to close on 1 June 2022

Community Services

Contract Number	Details	Type	Status
500.2022.0024	Supply and Installation for Pool Heating Units at Bowen and Proserpine Swimming Pools	RFQ	Closed 22 April 2022 and currently being evaluated
500.2022.0027	Provision of Afterhours Call Services	RFQ	Cancelled on 16 May 2022 and due to be re-released with additional after hour security services requirements included in the Specification
500.2022.0032	Whitsunday Heart of the Reef Discovery Centre Feasibility Study	RFQ	Awarded on 31 May 2022
500.2022.0038	Flagstaff Hill Cultural and Conference Centre – Café & Conference/Function - Lease	RFT	Closed on 12 May 2022 and awarded on 31 May 2022
500.2022.0040	Greenhouse Gas Reduction	RFQ	Awarded on 18 May 2022
500.2022.0048	Helicopter Services for Aerial Shooting	RFT	Released on 18 May 2022 and due to close on 8 June 2022
500.2022.0052	Provision of Afterhours Call Services and Duress Alarm System	RFQ	Released on 20 May 2022 and due to close on 10 June 2022

Infrastructure Services

Contract Number	Details	Type	Status
500.2022.0009	Proserpine Bio-Solid Storage Facility Earthworks	RFT	Awarded on 27 May 2022
500.2022.0013	Sealing of Tondara Road – Preferred Panel Arrangement	RFQ	Currently being evaluated
500.2022.0029	Provision of Supply for Bulk Gravel Materials - Preferred Supplier Arrangement (PSA)	RFT	Closed on 4 May 2022 and currently being evaluated
500.2022.0030	Design and Construction of Commercial Kitchen at Shute Harbour Terminal Facility	RFT	Awarded on 30 May 2022

Contract Number	Details	Type	Status
500.2022.0034	DRFA Sealed Road Package E4 - Regional	RFT	Close 16 May 2022 and currently being evaluated
500.2022.0037	Design, Supply and Installation of Replacement Membranes at Cannonvale	RFT	Released on 22 April 2022 and due to close on 15 June 2022
500.2022.0041	Feasibility and Materials Assessment for Kelsey Creek and Bowen Landfills	RFQ	Awarded on 1 May 2022
500.2022.0044	LCRI - Design and Construction of Cannonvale Skate Bowl - Stage 2	RFT	Released on 13 May 2022 and due to close on 3 June 2022
500.2022.0045	Design and Construction of Collinsville Swimming Pool Upgrade	RFT	Released on 12 May 2022 and due to close on 2 June 2022
500.2022.0046	W4Q - Design and Construction of Shute Harbour Lions Lookout and Snows Beach Park Upgrades	RFT	Released on 12 May 2022 and due to close on 1 June 2022
500.2022.0049	Provision of Maintenance Services for Guthalungra Rest Area	RFT	Released on 18 May 2022 and due to close on 8 June 2022
500.2022.0050	Mill & Fill - Patches - Proserpine and Bowen (TMR)	RFQ	Awarded on 31 May 2022
500.2022.0051	DRFA Road Packages K4 & C4 - Collinsville Region	RFQ	Released on 16 May 2022 and due to close on 3 June 2022
500.2022.0053	Maintenance Services for Langford Road and Funnel Bay Foreshore	RFQ	Released on 20 May 2022 and due to close on 3 June 2022
500.2022.0054	Collinsville Water Treatment Plant (CWTP) - Automation Upgrade	RFQ	Awarded on 30 May 2022

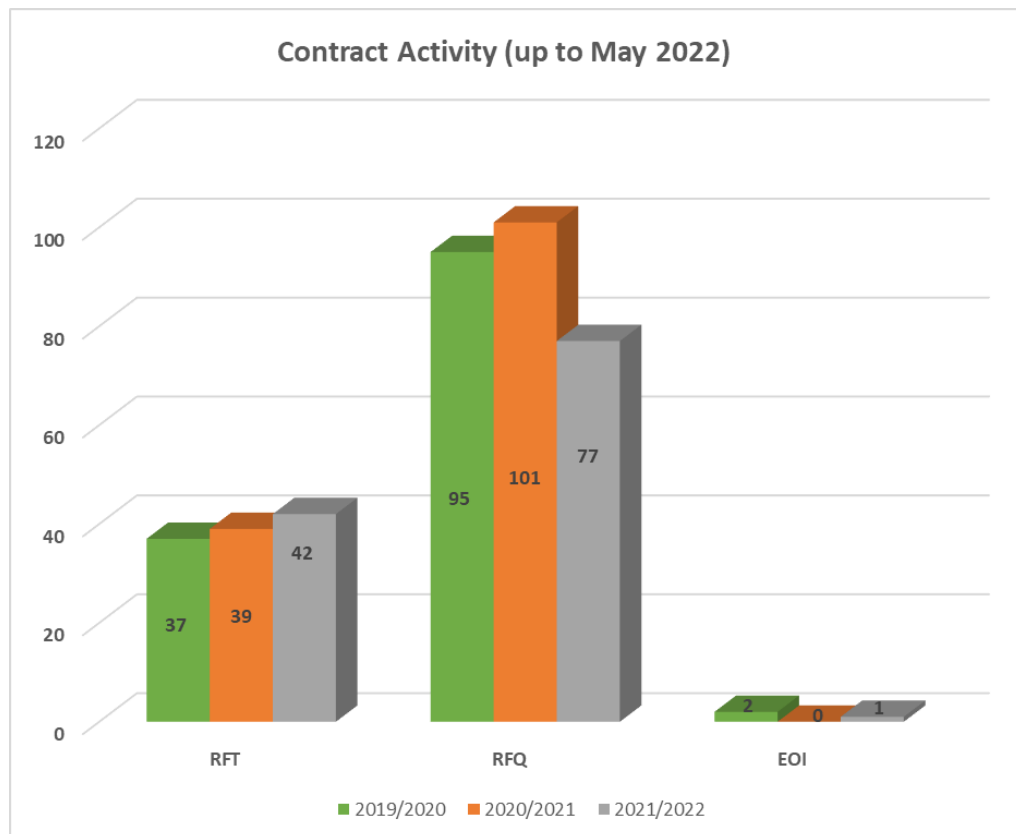
Office of the Mayor & CEO

Contract Number	Details	Type	Status
500.2021.0034	Implementation of an Integrated Management System	RFT	Awarded 5 May 2022
500.2022.0033	Bowen Marine Industry Precinct Management Plan	RFQ	Released on 13 May 2022 and due to close on 3 June 2022
500.2022.0036	Airport Screening Services - Whitsunday Coast Airport (WCA)	RFT	Close on 27 May 2022 and currently being evaluated
500.2022.0043	Provision of Caretaker Services for Lake Proserpine Campground	RFT	Released on 12 May 2022 and due to close on 1 June 2022

Contract Activity

The current sourcing activity is currently showing a trend downwards with many larger projects such as Disaster Recovery Funding Arrangements and major building works. This workload will now transition to the formation of new goods and services Preferred Supplier Arrangements which require extensive stakeholder engagement with internal officers and public information sessions to suppliers and businesses.

The formation of these arrangements will support business operations, satisfy legislative requirements and enable improved supply and logistics practices.



Property & Facilities

Covid19 Works for Queensland Projects

During the Month of May 2022, the following Covid19 Works for Queensland Projects have progressed:

Project	Time	Cost	% Complete	Comments
Proserpine Aquatic Facility Residence Demo & Kiosk Renewal	⚡	⚡	100%	Delays due to Ergon easement being established. Over spends due to scope changes and construction cost escalations.
Bowen Aquatic Facility Town Pool Amenity Upgrade Stage 1 & 2	⚡	⚡	100%	Delays due to Asbestos discovered underground. Over spends due to scope changes and construction cost escalations.
Collinsville Pool Amenity & Kiosk Upgrade	✓	✓	100%	

Round 4 Works for Queensland Projects

During the month of April 2022, the following Round 4 Works for Queensland Projects have progressed:

Project	Time	Cost	% Complete	Comments
Brandy Creek – New Amenities	✓	✓	20%	Project has been tendered with no Responses. Works will be combined with other projects and public tendered in July.
Collinsville Community Centre – Exterior Painting	✓	✓	20%	Tender has been awarded with works to be completed early August.
Airlie Lagoon Lighting Improvements	⚡	✓	100%	Delays due to lead times for supply of light fittings coming from overseas. Shipping delayed due to Covid.

2021/22 Capital Works

During the Month of May 2022, the following Capital Works Projects have progressed:

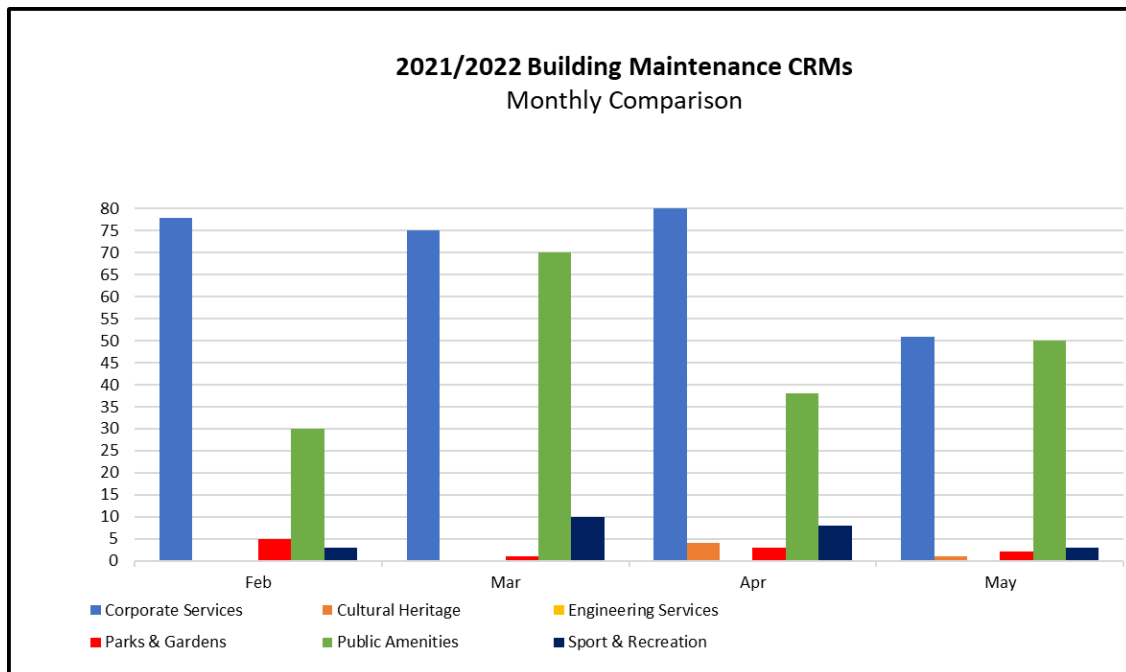
Project	Time	Cost	% Complete	Comments
Collinsville Football Club – Roof Renewal	✓	✓	100%	
Denison Park Clubhouse - Roof Renewal	✓	✓	100%	
Cannonvale SES Shed Extension	✓	⚡	100%	Overspend due to construction industry cost escalation
Airlie Beach Lagoon Amenities – Fit Out Renewal	✓	✓	10%	Project has been tendered twice with no responses from local suppliers. Property will be looking to package with other

				works and public tender in early July.
Bowen Depot – Boundary Fence Renewal	⚠	✓	20%	Delays due to combining scope with Airport fencing Project to gain cost efficiencies. Inclement weather has caused further delays.
Bowen Library – Mechanical Plant Renewal	✓	✓	20%	Project is being delayed and combined with the 22/23 Bowen admin refurbishment project.
Buildings Floor Coverings Renewal Program	✓	✓	100%	
Relocation Of Cannonvale Depot Demountable Buildings	⚠	✓	90%	Delays due to building approval and contractors short on staffing due to Covid.
Solar Power Generation Project	✓	✓	25%	Tender has closed and recommendation report has been drafted ready for award.
Collinsville Community Centre – Generator and IT installations	⚠	⚠	90%	Delays due to long lead times for switchboard manufacture due to covid. Overspend due to scope increase and construction industry cost escalations.
Installation Of CCTV, Door Access, and Security Gates to Council Facilities	⚠	✓	100%	Delays due to contractors staffing due to covid.
Merinda Herb Murray Amenities Installation	⚠	✓	100%	Delays due to defects from poor quality requiring rectification works to occur prior to handing over to council

Operational works

Building Maintenance CRMs	YTD	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Monthly Trend
Corporate Services													
CRM Received	480	50	31	57	87	77	45	78	75	99	51	55	↑
CRM Completed	374	40	23	43	62	67	38	58	52	84	42	43	↑
Cultural Heritage													
CRM Received	35	7	9	9	4	5	0	0	4	1	2	1	↓
CRM Completed	27	6	6	8	2	4	0	0	3	1	2	1	↓
Engineering Services													
CRM Received	9	0	6	1	1	0	0	0	0	0	0	1	↑
CRM Completed	8	0	6	0	1	0	0	0	0	0	0	1	↑
Parks & Gardens													
CRM Received	13	0	0	1	2	3	5	4	3	2	3	1	↓
CRM Completed	10	0	0	1	1	3	3	3	2	2	2	1	↓
Public Amenities													
CRM Received	340	41	41	58	16	34	30	70	38	50	29	50	↑
CRM Completed	314	36	38	53	15	31	25	69	31	45	26	47	↑
Sport & Rec													
CRM Received	58	12	7	8	6	7	3	10	8	3	5	5	↑

Building Maintenance CRMs	YTD	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Monthly Trend
CRM Completed	44	8	6	4	5	7	3	6	6	2	4	5	↑
Terminals													
CRM Received	4	0	1	0	0	0	1	0	2	2	0	2	↑
CRM Completed	3	0	1	0	0	0	0	0	2	1	0	2	↑
Total CRMs - Building													
CRM Received	939	110	95	134	116	126	85	162	130	159	90	115	↑
CRM Completed	780	90	80	109	86	112	70	137	96	135	76	100	↑



Lease Update

During the month of May, Council finalised a sub-lease agreement between the Bowen Pastoral and Agricultural Association and the Bowen Woodturners and Woodworkers at the Bowen Showgrounds.

The Bowen Meals on Wheels finalised their lease which has now been executed by all parties and commences 01 July 2022.

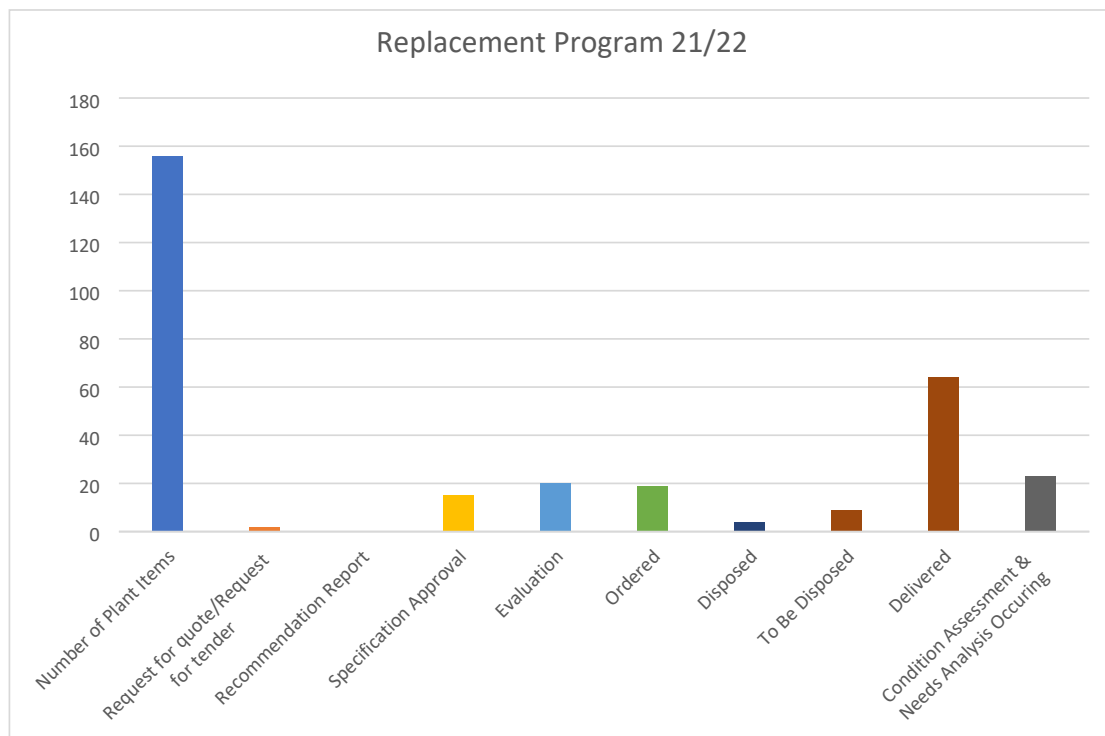
The final lease for the Cannon Valley Pony Club was issued and will be executed by the Club at their next general meeting.

Negotiations have commenced with Telstra to renew their various leases around the region where they hold telecommunication towers.

Lease in action	Under Negotiation	Out for execution	Lease awaiting lodgment	Due to expire in 6 months	Comments
Cannonvalley Pony Club		☐			Final lease issued.
Bowen Meals on Wheels			☐		Lease signed by all parties. To be lodged with DNRME.
Bowen Seagulls Rugby League	☐				A draft lease has been issued for review.
Collinsville Rodeo Association		☐			Final lease with Rodeo Association for execution.

Fleet Management

Fleet Replacement Program



The Council fleet capital replacement program is continuing and is subject to the challenges currently impacting the vehicle plant and equipment industry. The supply of components and resources have been significantly delayed firstly by the effects of Covid-19 pandemic impacting labor, parts supply and shipping, and now with the conflict in Ukraine further affecting global steel supplies. In Australia this is creating delays in expected delivery times from most suppliers and related sub-contractors. The Fleet team is also taking considerable time to include employees in the consultation process to ensure that vehicles, plant & equipment are fit for purpose and meet Council's requirements in providing services to the community.

Preventative Maintenance

The maintenance benchmarks are generally in compliance with the manufacturer's guidelines and staff will continue to meet the timelines with the resources that are available to ensure that equipment is fit for purpose and suitable for ongoing use. Further standards will be developed over time to support improved data and reporting to optimise preventative maintenance activities.

Governance & Administration

The Governance team has commenced developing the Corporate Services Business Plan, with the rest of the directorates business plans planned to be developed in 2022-2023 financial year. The purpose of the Business Plans is to ensure the implementation of Whitsunday Regional Council's Corporate Plan through the programs, functions and services provided by the Directorates. This Business Plans provide day-to-day direction for the delivery of core functions, whilst the annual operational plan identifies the specific projects and activities that will be the priorities of the department aside from business as usual. The Business Plans document the day today functions, resources that are required to deliver them at the agreed standards and the performance measures that will determine how the Corporate Plan's outcomes are being achieved.

CCC Audit on Misuse of public resources

In 2021, the Crime and Corruption Commission (CCC) conducted a corruption audit of seven agencies to ascertain how effectively they had:

- ☐ dealt with allegations of corruption involving misuse of public resources
- ☐ reduced the incidence of corruption, and
- ☐ in particular, minimised the risk of fuel consumption fraud.

The Crime and Corruption Commission has released the final report on public report on misuse of public resources. The report provides a very positive outcome, in summary agencies are reported to be demonstrating that they ensure, via the sound policies and the practices they put in place, that their staff are aware of their obligations and responsibilities to safeguard public resources of all types.

As a result of the audit, prevention guides on minimising fuel consumption fraud have been published highlighting the importance of safeguarding public resources from exploitation and theft. To complement these publications, a stand-alone Prevention guide "Minimising fuel consumption fraud: a guide for agencies" has been designed to assist agencies develop an anti-corruption program to prevent bulk fuel theft.

Public Act Records 2002 Review

The Public Records Act 2002 (the Act) is being reviewed by an independent panel, comprising Professor Bronwyn Fredericks, David Fricker CdOAL GAICD, Adjunct Professor Linda O'Brien, Dr Katie McConnel and, as Chair, the Honourable John H Byrne AO RFD. Submissions are invited to provide feedback by completing a survey and/or a submission online at www.qld.gov.au/public-records-review by Thursday, 30 June 2022.

The panel is interested in ensuring a wide variety of stakeholders have the opportunity to share their views on the Act. The statute needs to reflect contemporary recordkeeping practices, technology and community expectations.

Meeting – Livestreaming

The number of people livestreaming Council's meetings and the meeting duration are shown below:

- ☐ 28 July 2021 - 47 viewers
- ☐ 11 August 2021- 51 viewers
- ☐ 25 August 202 - 56 viewers
- ☐ 8 September 2021 - 56 viewers
- ☐ 15 September 2021 - 6 viewers
- ☐ 22 September 2021 - 84 viewers
- ☐ 13 October 2021 - 71 viewers
- ☐ 28 October 2021 - 80 viewers

- ☐ 10 November 2021 -57 views
- ☐ 24 November 2021 - 680 views
- ☐ 8 December 2021 - 169 views
- ☐ 25 January 2022 - 119 views
- ☐ 9 February 2022 – 53 views
- ☐ 23 February 2022 – 116 views
- ☐ 09 March 2022 – 55 views
- ☐ 23 March 2022 - 123 views
- ☐ 13 April 2022 – 65 views
- ☐ 27 April 2022 – 89 views
- ☐ 11 May 2022 – 168 views
- ☐ 25 May 2022 – 150 views

Council is currently considering the development of a policy for the live streaming of meetings and that has been workshopped with the draft policy and to be presented at a future Council meeting.

Councillor Requests 2021/22

Month	Received (New)	Resolved	Carry Forward - Unresolved
Year to Date	435	403	32
July 2021	20	20	0
August 2021	17	17	0
September 2021	31	31	0
October 2021	28	28	0
November 2021	28	28	0
December 2021	43	42	1
January 2022	55	54	1
February 2022	61	55	6
March 2022	65	59	6
April 2022	36	30	6
May 2022	51	39	12

Registers of Interest

Councillor	Date Register of Interest updated
Andrew Willcox	17 November 2021
Jan Clifford	18 February 2022
Al Grundy	30 July 2021
John Collins	30 July 2021
Michelle Wright	30 July 2021
Gary Simpson	30 July 2021
Mike Brunker	01 December 2021

Councillor Committee Attendance

Date	Committees attended in May 2022	Councillor Representative
5 May 2022	Mackay Whitsunday Healthy Rivers to Reef Partnership	Cr Grundy
9 May 2022	Whitsunday Community Services	Cr Clifford
10 May 2022	Audit & Risk Meeting	Acting Mayor Brunker & Cr Collins
11 May 2022	Whitsunday Housing Company Ltd	Cr Clifford

11 May 2022	Bowen Chamber of Commerce	Cr Wright
12 May 2022	Greater Whitsunday Communities	Cr Clifford
12 May 2022	Whitsunday Chamber of Commerce	Cr Clifford
13 May 2022	Whitsunday Sports Park Meeting	Cr Clifford
18 May 2022	Whitsunday Housing Company Ltd	Cr Clifford
18 May 2022	Bowen Gumlu Growers Association Ltd	Cr Wright
18 May 2022	Whitsunday Regional Roads Group	Acting Mayor Brunner
19 May 2022	Suicide Prevention Network Taskforce	Cr Grundy
20 May 2022	Economic Development Committee	Acting Mayor Brunner
23 May 2022	Coastal Council's Adaptation Taskforce (C-Cat)	Cr Grundy
24 May 2022	Whitsunday Sports Park Operations Meeting	Cr Clifford
25 May 2022	Whitsunday Housing Company Ltd	Cr Clifford
30 May 2022	Jangga Consultative Committee	Cr Wright
30 May 2022	Safe Night Out Precinct	Cr Clifford

13.3.1 - 20220145 - Development Application for Reconfiguration of a Lot - One (1) Lot into Two (2) Lots - 28 Wylie Park Road, Bowen - 7 RP: 840890 - AS & A Street C/- Veris

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: James McEvoy-Bowe - Planner

AUTHORISING OFFICER: Neil McGaffin - Director Development Services

PRESENTED FOR: Decision

ATTACHMENTS

1. Locality Plan [13.3.1.1 - 1 page]
2. Zoning Plan [13.3.1.2 - 1 page]
3. Planning Assessment Report [13.3.1.3 - 6 pages]
4. Proposal Plan [13.3.1.4 - 1 page]
5. Ergon Referral Response [13.3.1.5 - 2 pages]

PURPOSE

To present the assessment of the development application.

OFFICER'S RECOMMENDATION

That Council refuse the Development Application for Development Permit for Reconfiguration of a Lot - One (1) Lot into Two (2) Lots, made by A T Streat & A H Streat C/- Veris, on L: 7 RP: 840890 and located at 28 Wylie Park Road Bowen.

BACKGROUND

There are no previous Council Decisions in relation to the proposal.

APPLICATION SUMMARY

This is an Impact Assessable application to reconfigure one (1) rural allotment into two (2) allotments at 28 Wylie Park Road, Bowen. In the Rural Zone, the minimum lot size 100 hectares. Proposed Lot 1 is to be 4.006ha and Proposed Lot 2 will be 4.002ha. Both proposed allotments contain an existing dwelling house. Building Permits for both dwellings have been gained from a Private Certifier, however no dual occupancy land use permits exist for the site. The application has been made with the intent to correct this issue. The lot is included in the Agricultural Land Overlay and is surrounded by other rural allotments on all sides and is therefore not considered orderly development. The impact of such a proposal is likely to fragment rural land and/or disable the future use of the land for agricultural purposes. The proposal is therefore recommended for refusal due to non-compliances with the benchmarks set by the Planning Scheme and the State Planning Policy.

STATUTORY/COMPLIANCE MATTERS

Planning Act 2016

Whitsunday Regional Council Planning Scheme 2017

STRATEGIC IMPACTS

Process all statutory applications within statutory timeframes.

FINANCIAL IMPLICATIONS

N/A

CONSULTATION

Manager Strategic Planning
Manager Development Assessment
Strategic Planner
Technical Officer Engineering Assessment

RISK ASSESSMENT

The decision may be appealed in the Planning & Environment Court of Queensland.

TIMINGS/DEADLINES

A decision is required by **14 July 2022**.

CONFLICT OF INTEREST DECLARATION

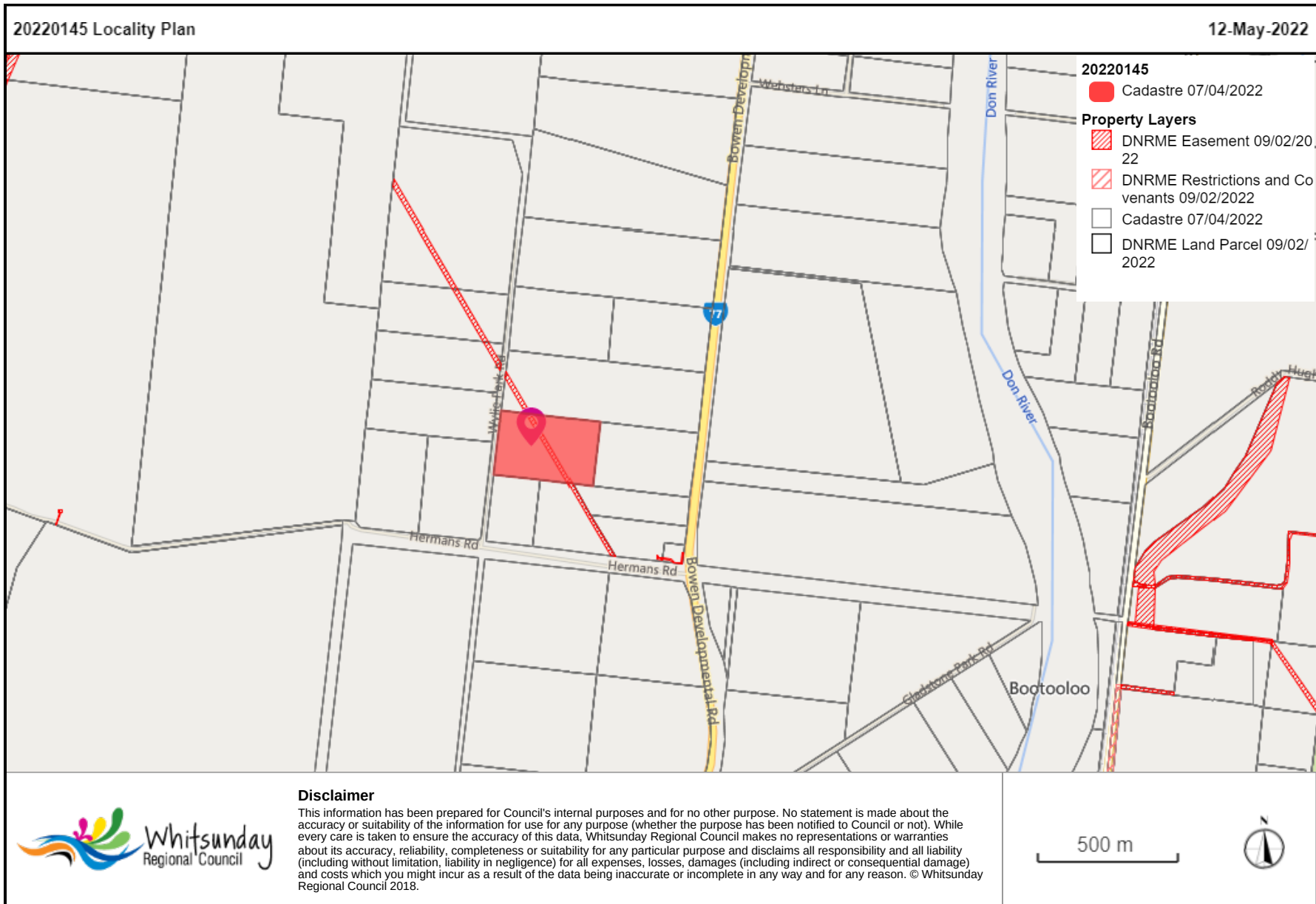
Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

Section 58 of the Human Rights Act 2019 specifies required conduct for public entities when acting or making a decision. Sections 15-37 of the Human Rights Act 2019 identifies the human rights a public entity must consider in making a decision. The human rights relevant to this decision are as follows:

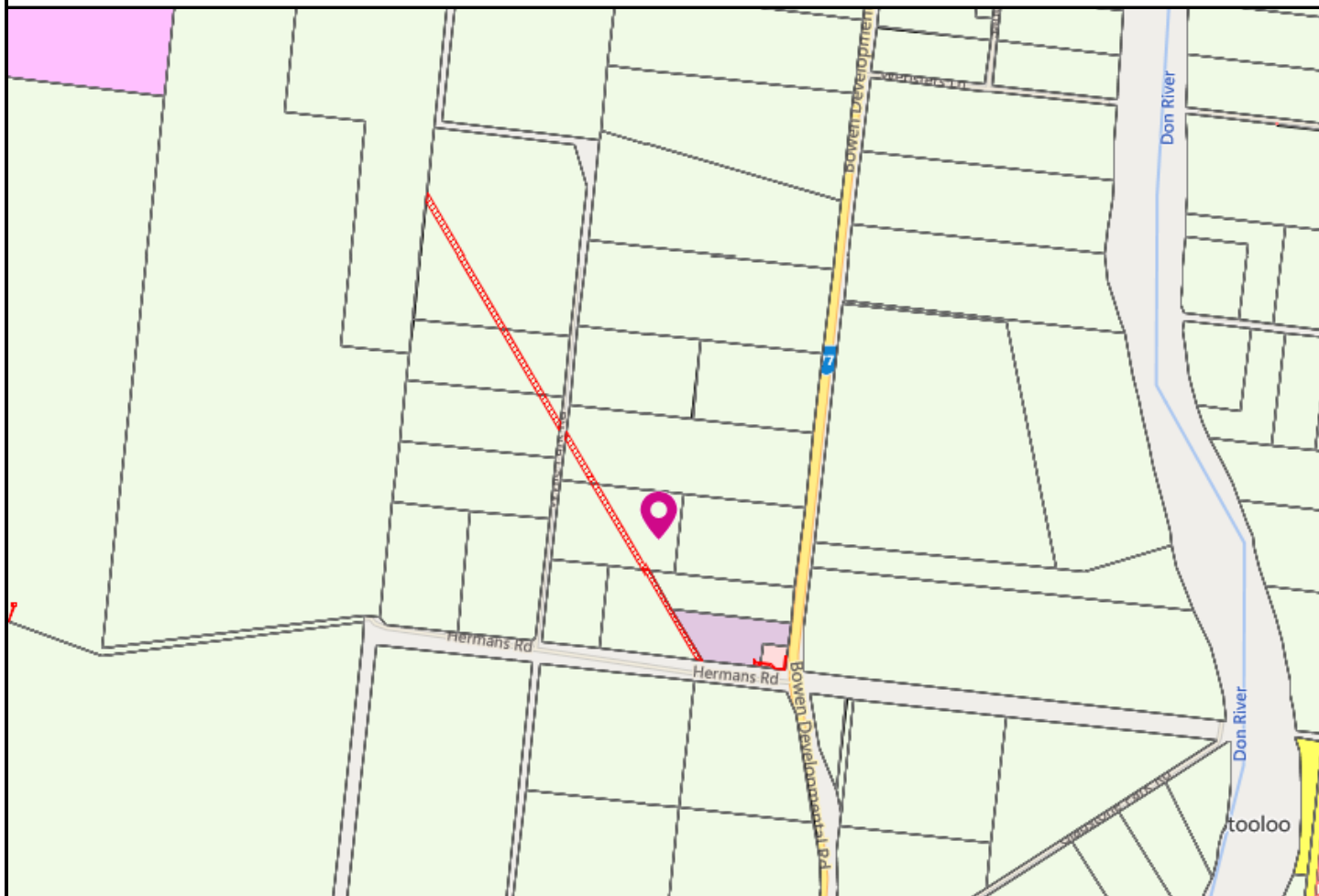
- Section 19 – Freedom of movement.
- Section 21 – Freedom of expression.
- Section 24 – Right to own property and not be arbitrarily deprived of property.
- Section 27 – Cultural rights – generally – all persons with a particular cultural, religious, racial or linguistic background have the right to enjoy their culture, to declare and practice their religion and use their language.
- Section 28 – Cultural rights – Aboriginal peoples and Torres Strait Islander peoples.

This decision does not limit the above identified human rights.



20220145 - Zoning Plan

30-May-2022

**Property Layers**

- DNRME Easement 18/05/2022
- DNRME Restrictions and Covenants 18/05/2022
- Cadastre 24/05/2022
- DNRME Land Parcel 18/05/2022

Planning Zones

- Precincts
- Building Heights Airlie Beach
 - 14 metres
 - 18 metres
 - 21 metres
- D_PC_P_Zones_Realigned
 - Community facilities
 - District centre
 - Emerging community
 - Environmental management and conservation
 - High impact industry
 - Industry investigation area
 - Local centre
 - Low density residential
 - Low impact industry
 - Low-medium density residential
 - Major centre
 - Medium impact industry
 - Mixed use
 - Neighbourhood centre
 - Recreation and open space
 - Road
 - Rural

**Disclaimer**

This information has been prepared for Council's internal purposes and for no other purpose. No statement is made about the accuracy or suitability of the information for use for any purpose (whether the purpose has been notified to Council or not). While every care is taken to ensure the accuracy of this data, Whitsunday Regional Council makes no representations or warranties about its accuracy, reliability, completeness or suitability for any particular purpose and disclaims all responsibility and all liability (including without limitation, liability in negligence) for all expenses, losses, damages (including indirect or consequential damage) and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason. © Whitsunday Regional Council 2018.

ANALYSIS

Council has received the following Development Application, which has been assessed against the provisions of the relevant legislation as reported below.

1. Application Summary

Proposal:	Development Application for Reconfiguration of a Lot - One (1) Lot into Two (2) Lots
Landowner	Tony & Amanda Streat
Property Address:	28 Wylie Park Road Bowen
Property Description:	L: 7 RP: 840890
Area of Site:	8.009
Planning Scheme Zone:	Rural
Level of assessment	Impact
Overlays:	Acid Sulfate Agriculture Land Climatic Regions Flood Hazard Infrastructure
Existing Use:	Dwelling House
Existing Approvals:	20120446A – Farm Shed DA10037 – Dwelling (Part 1 & 2) DA05049 – Shed DA05278 – Change of Classification & Extensions
Public Notification:	18/05/2022 / 08/06/2022
Submissions received:	Nil
State referrals:	Electricity infrastructure - under Schedule 10, Part 9, Division 2, Table 1 of the Planning Regulation 2017
Infrastructure charges:	\$13,191.38

2. Site Details

2.1. Location (refer to plan in attachment)

The land is on Wylie Park Road, Bowen and is known as Lot 7 on RP840890.

2.2. Zoning

Under the Whitsunday Regional Council Planning Scheme 2017 the site is zoned Rural.

2.3. Site description – topography, vegetation, drainage

The land generally slopes down from West to East. The site is generally flat with gradients below 10%. The land contains very sparse vegetation and is not used for productive agricultural purposes.

2.4. Access

The site currently has two compliant Rural standard crossovers from Wylie Park Road.

2.5. Surrounding uses

North – Rural land
East – Rural land
South – Rural land
West – Rural land

3. Proposal Details

The development application aims to facilitate the creation of two (2) rural allotments, both beneath the minimum lot size of the Rural Zone which is 100ha. Proposed Lot 1 is to be 4.006ha and Proposed Lot 2 will be 4.002ha.

Both proposed allotments contain an existing dwelling house. Building Permits for both dwellings have been gained from a Private Certifier. However no dual occupancy land use permits exist for the site meaning a valid approval has not been issued for the second dwelling.

Electricity and telecommunications are connected to the allotment. Access crossovers for both allotments meet the Rural standard, and no upgrades will be required.

4. Planning Assessment

The application has been assessed against the relevant provisions of the *Planning Act, 2016* and the *Whitsunday Regional Council Planning Scheme, 2017*.

The proposal is recommended for refusal due to the following significant inconsistencies with the Planning Scheme which cannot be satisfactorily conditioned to comply:

- a) The proposal is not consistent with the State Planning Policy in respect of fragmentation of Agricultural Land;
- b) The proposal is not consistent with the Mackay, Isaac and Whitsunday Regional Plan in respect of rural residential development in an area which is not identified as a rural living area, compromising the intent of the regional plan to protect productive agricultural land;
- c) The proposal conflicts with the Whitsunday Regional Council Planning Scheme 2017 and cannot be conditioned to comply. Specifically:
 - I. The Rural zone is the correct zone for this site, being the default zone for land which is not included in an urban zone;
 - II. The supply of rural residential zoned land within the planning scheme area is adequate to accommodate predicted demand;
 - III. The proposal is not consistent with the Rural Zone code as it seeks to create two lots of 0.4 hectares. The minimum lot size in the code is 100 hectares;
 - IV. The proposal is not consistent with the agricultural land overlay, which does not support fragmentation of land.
 - V. There have been no subdivisions beneath the minimum lot size in the Bowen Delta Area since the gazettal of the Whitsunday Regional Council Planning Scheme 2017.

4.1. Ergon Energy Referral Agency (Advice)

The Application was referred to Ergon Energy as an Advice Agency. Ergon have provided a response (**Attachment 13.3.1.5**) that raises no objection to the proposal.

4.2. State Planning Policy – July 2017

The State Planning Policy (SPP) includes interim development assessment requirements to ensure that State interests are appropriately considered by local government when assessing development applications where the local government Planning Scheme has not yet appropriately integrated all of the State's interests in the SPP. As the most recent SPP (July 2017) has not been reflected in the Whitsunday Regional Council Planning Scheme, Part B of the SPP confirms that it applies to the assessment of the development application.

State Interest – Economic Growth – Agriculture

The subject allotment is identified on the Scheme's Agricultural Land Overlay Map, having been identified as a Locally Significant Agricultural Area. It does not appear as though the land is being used for productive agricultural purposes. The proposed subdivision conflicts with this State Interest. The creation of permanent infrastructure that comes with a reconfiguration of a lot will create fragmentation of agricultural land and impede using the land for future rural uses.

4.3. Mackay Isaac and Whitsunday Regional Plan – February 2012

The Mackay, Isaac and Whitsunday Regional Plan was established to provide the vision and direction for the region to 2031. The plan provides certainty about where the region is heading in the future and provides the framework to respond to the challenges and opportunities which may arise. The proposal is generally consistent with the provisions of the plan with the following exceptions.

Strategic direction – Managing Growth

The proposal will create further small rural lot development in an area which is not identified as a Rural Living Area in the MIW Regional Plan. The site is located within the Regional Landscape and Rural Production Area. The purpose of the Rural Living Area in the regional plan is to prevent further fragmentation of productive agricultural land, by concentrating rural residential development in the identified areas within the plan. The continued loss of good quality agricultural land and strategic cropping land has the potential to reduce the future capacity and viability of the agricultural industry and associated rural support industries. The proposal does not demonstrate a need to compromise the intent of the regional plan to protect productive agricultural land. Without demonstrating a planning need to subdivide the land, it opens the Rural Zone up to non-planning-based reasons to allow rural subdivisions.

4.4. Whitsunday Regional Council Planning Scheme, 2017

4.4.1. Strategic Framework

The proposed development does not align with the Strategic Frameworks for the reasons identified in the Strategic Intent assessment.

4.4.2. Strategic Intent

Liveable communities and housing

(7) Rural residential areas will continue to occur on the fringes of urban areas and will generally not expand into adjacent rural areas

The land is to be subdivided down to a size that further reduces its viability as agricultural land. The lot adjoins Rural land on all sides, as such the subdivision is not considered orderly development. Allotments in this area are zoned Rural and it is clear that the intent of the area is to remain the status quo without fragmentation.

It is noted however that the Southern end of Wylie Park Road where the site is located, is predominantly the similar size to the subject land, with limited agricultural pursuits such as cattle grazing. Primary agricultural production lots appear to be outside a radius of 600m from the site.

Economic Growth

(1) Agricultural land (including stock routes) and existing Rural activities are protected and diversified with Rural activities being intensified in areas to the west of Collinsville, along the Bowen River, west and south-west of Proserpine and between Gumlu and Bowen. The long-term viability of this agricultural land is enhanced through sustainable land management practices, the use of new technology and the improvement and expansion of supporting infrastructure, such as water storage and irrigation infrastructure

The proposed subdivision fragments rural land and its potential future uses, depending on the type of rural use and new technologies. The applicant advises 'the land is already fragmented and alienated from other agricultural land in the area' which is correct. However this is not a sound planning ground to promote further fragmentation. The correct way to demonstrate the need to subdivide Rural land is a Development Needs Assessment Report in accordance with SC6.7.3. This has not been completed.

4.4.3. Overlay Codes

Agricultural Land Overlay

The proposed development conflicts with the Agricultural Land Overlay. An agricultural land evaluation has not been undertaken for this proposal as per the requirements of the code. The only argument that has been run is that 'the land is already fragmented and alienated from other agricultural land in the area' which is partly correct. However this is not a sound planning ground to promote further fragmentation.

Flood Hazard Overlay

Both dwellings are not located within the Flood Hazard Overlay. No new structures are proposed as a result of the proposed subdivision.

Infrastructure Overlay Code

The site is subject to major electricity infrastructure. The development application was referred to Ergon Energy and they provided a response detailing no objections to the

proposed development. All existing dwellings are appropriately setback from the infrastructure that is already under easement.

4.4.4. Rural Zone Code

The proposed development conflicts with the intent of the Rural Zone.

Currently there are two dwellings on the property, each with certification supplied by a Private Certifier. No dual occupancy land use approval exists for the site.

The application states that the surrounding land parcels have been developed for rural residential purposes and that the land parcels are already unviable for meaningful agriculture due their small size. The purpose of the Rural Zone is to provide for a wide range of Rural activities and a limited range of non-rural activities which complement or provide a service to rural areas. The proposal will further reduce the site's capability of providing future rural activities. It is clear there is no public benefit for the subdivision and no overriding need has been presented to support the proposal.

It is acknowledged that the Southern end of Wylie Park Road where the site is located is not utilised for agricultural production. Primary agricultural production lots appear to be outside a radius of 600m from the site. This means that the formalising of the two dwellings on one parcel each is not likely to result in the landowners suffering from the effects of adjoining intensive agriculture.

Ultimately the proposal directly conflicts with Overall Outcomes of the Rural Zone by providing additional smaller unusable rural allotments in an area capable of providing agricultural pursuits.

4.4.5. Development Codes

Reconfiguring a Lot Code

The proposed development is inconsistent with the Reconfiguring a Lot Code. The proposal is unable to meet the Performance Outcomes of the code whereby it does not meet the minimum lot size of 100ha listed within the code, is unable to maintain the productive use and amenity of the rural land and is not compatible with the preferred character of the zone.

Infrastructure Code

Both dwellings are existing and have on-site water and sewer infrastructure approved by Council.

Landscaping Code

Landscaping does not form part of this Development Application.

Excavation and Filling Code

No excavation or filling is proposed as part of this development.

Transport and Parking Code

Attachment 13.3.1.3 Planning Assessment Report

Accesses to both proposed lots are existing and currently comply Councils Standard Drawing RS-056 for rural driveway crossovers. No upgrades are required.

5. Public Submissions

The development application was placed on public notification between 18/05/2022 and 08/06/2022 in accordance with the relevant provisions of the Planning Act 2016. The Notice of Compliance was received on 09/06/2022. No submissions were received during this period of Public Notification.

6. Infrastructure Charges

6.1. Adopted Infrastructure Charges Resolution

The following is a breakdown on the Infrastructure Charges for the development:

Adopted Charge					
Type of Development	Development Category	Demand Unit & Qty	Charge Rate	Adopted Charge	
ROL	Residential	2	\$30,677.65	\$61,355.30	
<i>Total Adopted Charge</i>					<i>\$61,355.30</i>
Credit					
Type of Development	Development Category	Demand Unit & Qty	Charge Rate	Discount	Total Credit
Existing	Residential	1	\$30,677.65	100%	\$30,677.65
RAL	Water	1	\$30,677.65	30%	\$9,203.29
RAL	Sewer	1	\$30,677.65	27%	\$8,282.96
<i>Total Credit</i>					<i>\$48,163.90</i>
<i>Total Levied Charge</i>					<i>\$13,191.40</i>

Current Amount of Levied Charge	\$13,191.40
---------------------------------	--------------------



28 WYLLIE PARK ROAD BOWEN For T & A Street					
IMPORTANT NOTES: (These notes are an integral part of this plan) This plan has been prepared for T & A Street for the purposes of Subdivision Proposal. It is not to be used by other person or corporation or for any other purposes. Copyright © Veris Australia Pty Ltd. 2021					
THESE DESIGNS AND DRAWINGS ARE COPYRIGHTED AND ARE NOT TO BE USED OR REPRODUCED WITHOUT THE WRITTEN PERMISSION OF VERIS					
Data Sources	Cadastral	* RP84-0890			
Contours / Topography		*			
Aerial Imagery		OLD Globe			
Flood Level		*			
Engineering Design		*			
Architectural Design		*			
Landscape Design		*			
A	Original	20/12/21	SRL		
Issue	Revisions	Date	Drawn		
Locality:	Bowen				
Local Authority:	Whitsunday Regional Council				
Proposed Lot Number:	RP84-0890				
Horizontal Meridian:					
Vertical Level Datum:	*				
Scale:	1:1500@ A3				
Surveyed:	*				
Designed:	SRL 20/12/21				
Drawn:	MMV				
Checked:	20 Dec. 2021				
P/B Computer:	Fib Ref:				
Plot Date:	21/12/20 40182P01 RevA.dwg				
Plan of Proposed 2 Lot Subdivision of Lot 7 on RP840890					
BRISBANE (07) 3066 4700 MACKAY (07) 4957 9700 veris.com.au ACN 615 735 727 Veris Australia Pty Ltd WHITSUNDAYS (07) 4945 6600 CARINS (07) 4252 9400 veris.com.au					
Drawing No	401182P01				Issue
					A



420 Flinders Street, Townsville QLD 4810
PO Box 1090, Townsville QLD 4810
ergon.com.au

16 March 2022

Whitsunday Regional Council
PO Box 104
Proserpine QLD 4800

Attn: James McEvoy-Bowe
Via email: info@whitsundayrc.qld.gov.au

Cc Anthony Streat and Amanda Streat
c/- Veris
PO Box 117
Proserpine QLD 4800
Attention: Kadon Howell
Via email: k.howell@veris.com.au

Dear James,

Referral Agency Response – Development Permit for Reconfiguring a Lot (1 into 2 Lots) at 28 Wylie Park Road, Bowen (Lot 7 on RP840890)

Council Ref: 20220145
Applicant Ref: 401182
Our Ref: HBD 7599462

We refer to the abovementioned Development Application, which has been referred to Ergon Energy pursuant to section 54(1) of the *Planning Act 2016*.

In accordance with Schedule 10, Part 9, Division 2 of the *Planning Regulation 2017*, the application has been assessed against the purposes of the *Electricity Act 1994* and *Electrical Safety Act 2002*. This notice is provided in accordance with section 56 of the *Planning Act 2016*.

Should the Assessment Manager decide to approve the proposed Reconfiguration of a Lot, as an Advice Agency for the Development Application, Ergon advises the following in relation to the development:

1. The development is to be carried out in accordance with the plans identified on the following page. Any changes to these plans should be resubmitted to Ergon for further review and comment.

Have you seen our fact sheets?

See the 'considerations when developing around electricity infrastructure' section of our website
www.ergon.com.au/referralagency

Approved Plans			
Title	Plan Number	Rev.	Date
Plan of Proposed 2 Lot Subdivision of Lot 7 on RP840890	401182P01	A	20 December 2021

2. The conditions of any easements in favour of Ergon must be maintained at all times.

Should you require further information regarding this matter, feel free to contact the undersigned on 0455 403 399 or email townplanning@ergon.com.au.

Yours faithfully,



Benjamin Freese
Town Planner

Have you seen our fact sheets?

See the 'considerations when developing around electricity infrastructure' section of our website www.ergon.com.au/referralagency

13.4.1 - Environment Policy

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Scott Hardy - Coordinator Natural Resources Management

AUTHORISING OFFICER: Julie Wright - Director Community Services

PRESENTED FOR: Decision

ATTACHMENTS

1. Draft Environment Policy - 09.06.22 [**13.4.1.1** - 4 pages]
2. Bowen Shire - Environment Policy and Strategy - 2002 [**13.4.1.2** - 21 pages]
3. Environmental Policy Statement - 2009 signed [**13.4.1.3** - 2 pages]

PURPOSE

To present to Council the proposed new Whitsunday Regional Council Environment Policy.

OFFICER'S RECOMMENDATION

That Council resolves to adopt the proposed Environment Policy.

BACKGROUND

The current Environment Policy was adopted by the Whitsunday Regional Council in 2009. It is noted that the current Environment Policy is not on the council Policy register. Now is good time to review the Council's Environment Policy given the new Corporate Plan and upcoming Community Plan.

There are a number of Queensland councils which have developed an Environment Policy. Council staff have reviewed Environment Policies from the following local governments;

- Brisbane City Council
- Cairns Regional Council
- Mackay Regional Council
- Bundaberg Regional Council

In general, the Environment Policy provides guidance on how council considers and incorporates the environment into decision making and actions. The Environment Policy can be a useful document to publicly acknowledge how the Council acknowledges its role in minimising impacts on the environment, while still progressing sustainable development.

Council staff have made some small changes to the WRC Environment Policy from 2009.

DISCUSSION/CURRENT ISSUE

The previous Whitsunday Regional Council Environment Policy was developed in 2009. The new proposed Environment Policy is very similar to the 2009 version with minor changes. The Environment Policy is used to communicate to the public how Council will manage the environment and how the environment will be considered within Councils decision making framework.

STATUTORY/COMPLIANCE MATTERS

There is no statutory obligation for the Council to adopt an Environment Policy.

STRATEGIC IMPACTS

Lead and coordinate of the organisation's corporate governance and risk management, in addition to the delivery of efficient and customer focused administration support for the organisation to ensure high levels of performance and compliance.

Support the organisation in ensuring appropriate compliance with legislation and to support the elected council in its decision-making processes and obligations as a local government. Research and assist in the current and future protection of the region's natural environment. Protect community health and safety, biosecurity, and amenity within the region by providing community education and administrative services.

FINANCIAL IMPLICATIONS

There are no anticipated financial implications for adopting the proposed Environment Policy. It is expected that the Council is complying with the clauses listed in the proposed Policy.

CONSULTATION/ENGAGEMENT

Director Community Services
Coordinator Natural Resource Management & Climate

RISK ASSESSMENT

The following are the implications and risks:

- Financial – there is no cost for Council adopting the Environment Policy. It is assumed that most of Council work complies with environmental legislation and Policy.
- Political – There is some political benefit for Council in reaffirming its position on the environment . Many people visit the Whitsundays and live in the Whitsundays because of the environment and lifestyle. It is recognised that Whitsunday Regional Council is a supporter of sustainable development. Most large organisations have an Environment Policy.
- Social – There may be community interest in how Council considers its position on Environmental issues and how it intends to minimise impacts.
- Environmental – The Environment Policy can be used to guide Council -wide decision making and ensure that our work does not inadvertently lead to environmental impacts.

TIMINGS/DEADLINES

There are no critical time dates for the adoption of the proposed Environment Policy.

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

Section 58 of the Human Rights Act 2019 specifies required conduct for public entities when acting or making a decision. Sections 15-37 of the Human Rights Act 2019 identifies the human rights a public entity must consider in making a decision. The human rights relevant to this decision are as follows:

- Section 19 – Freedom of movement.
- Section 21 – Freedom of expression.
- Section 24 – Right to own property and not be arbitrarily deprived of property.
- Section 27 – Cultural rights – generally – all persons with a particular cultural, religious, racial or linguistic background have the right to enjoy their culture, to declare and practice their religion and use their language.
- Section 28 – Cultural rights – Aboriginal peoples and Torres Strait Islander peoples.

This decision does not limit the above identified human rights.

ALTERNATIVES CONSIDERED

Options	Description	Positives	Negatives
Option 1	Not to support the proposed Environment Policy	None considered	The 2009 version will remain a legacy Policy with little organisation support.
Option 2	To support the adoption of the Environment Policy	This will enable the old 2009 Environment Policy to be updated and added to the Council policy register.	None considered
Option 3	To suggest changes to the current policy	Council may suggest changes to the policy	None Considered



[Environment Policy]

[Community]

[Policy Number]

COUNCIL POLICY			
Date Adopted by Council		Council Resolution	
Effective Date		Next Review Date	
Responsible Officer(s)		Revokes	

Purpose

The purpose of this policy is to guide Council operations to implement environmental best practise.

Scope

This policy is applicable to all Council decisions and activities. Our role includes:

- land use planning and development assessment;
- developing, implementing and regulating environmental policy and standards;
- supply of water and wastewater services;
- waste management;
- stormwater management which includes conveyance to the receiving waters and treatment before discharging into receiving waters
- construction and maintenance of public infrastructure;
- providing public amenities, parks and gardens;
- conserving and enhancing the region's environmental assets including bushlands, waterways, catchments, air and flora and fauna.

Applicable Legislation

This policy refers to the implementation of legislation which includes:

- Queensland Environmental Protection Act 1994 (EPA)
- Queensland Environmental Protection Regulation 2019
- Queensland Waste Reduction and Recycling Act 2011(WRRA)
- Queensland Waste Reduction and Recycling Regulation 2011
- Queensland Planning Act 2016
- Queensland Local Government Act 2009
- Commonwealth Clean Energy Act 2011
- Commonwealth Environment Protection and Biodiversity Conservation Act 1999
- Queensland Biosecurity Act 2014
- Environmental Protection (Air) Policy 2019
- Environmental Protection (Noise) Policy 2019
- Environmental Protection (Water and Wetland Biodiversity) Policy 2019





[Environment Policy]

[Community]

[Policy Number]

Policy Statement

Whitsunday Regional Council will incorporate environmental principles into our decision making processes, services which we provide and activities which we undertake to ensure that our area has a healthy environment and is a prosperous place to live.

To achieve our Policy and our vision, we will:

1. Comply with all Commonwealth and State legislation, regulations, standards, policies and initiatives.
2. We will continually seek to improve our environmental performance.
3. Encourage local businesses to adopt good environmental practices.
4. Minimise and where possible prevent any adverse environmental impacts from our activities, work, and decision making.
5. Recognise that as an organisation we can influence and improve environmental outcomes from our operations and activities.
6. Prevent and minimise pollution affecting our waterways and marine ecosystems.
7. Pursue waste minimisation projects, initiative and planning to reduce the amount of waste that is disposed of in the landfill, and encourage the reuse, recycling and reallocation of waste products.
8. Facilitate the purchasing of more environmentally friendly or pollution reducing materials, infrastructure and products.
9. Develop a preference to select contractors and suppliers who demonstrate that their products and services minimise impacts on the environment and relevant demonstrate a commitment to the principles of Ecological Sustainable Development.
10. Communicate the Environmental Policy to the Council staff, contractors and Councillors and provide suitable training to ensure that they are fully aware of their obligations and are empowered in their decision making and actions.
11. Encourage the community to support the Environmental Policy and assist them to explore how they can implement the principles and actions described in this Policy.
12. Develop and implement an Environmental Management System to identify and monitor the environmental impacts of Council services, actions and decision making.
13. That our planning and engineering decisions will always consider environmental values, act to minimise environmental impacts and seek alternative solutions that will minimise impacts on our natural systems.
14. Ensure that all planning decisions take into account good environmental practice, best management practice and the principles of Ecologically Sustainable Development (ESD).
15. Manage Council land so that impacts are minimised, and where possible the environment is enhanced.
16. Raise awareness of the values of our wildlife and their habitats.
17. Remediate instances of adverse environmental impacts emanating from Council works.
18. Strive to provide a safe, healthy, prosperous place to live while ensuring that the impacts of future population growth is minimised.
19. Explore and where feasible implement activities, purchase products and goods that reduce our use of electricity and non-renewable fuels.
20. Modify existing policies that contradict or conflict with the Environmental Policy.
21. Actively promote land management practice that reduce impacts on the soil, air, vegetation and water resources.
22. Actively encourage and engage with organisations which have an interest in enacting and pursuing activities which are consistent with the principles of ESD.
23. Undertake projects, work and activities which improves and maintains the Shire's natural resources.
24. Consult the community on environmental issues and seek their input into future projects and initiatives.





[Environment Policy]

[Community]

[Policy Number]

25. Promote examples of environmental best practise.
26. Develop workplace procedures to assist Council to meet the goals and aspirations of the Environmental Policy.
27. To actively reduce the instances of exotic and noxious animal and plant pests.
28. Recognise and protect locally important indigenous cultural areas.
29. Ensure that bushfire hazard is appropriately managed on Council land

Whitsunday Regional Council will endeavour to implement this Policy to the best of its available resources and aims to become recognised in Queensland as a Council who not only cares for its own environment but actively seeks to improve it for local residents but also our numerous interstate and overseas visitors.

It should be noted that Council's Policy on Climate change is reflected in the following documents:

- Climate Change Adaption Policy - 2016
- Climate Change Mitigation Policy - 2019

Definitions

- **Biodiversity** shall mean the diversity and interconnectedness of all life forms including plants, animals and micro-organisms, the genes they contain and the ecosystems they form and comprises of:
 - Genetic diversity (the variety of genes in any population)
 - Species diversity (the variety of species)
 - Ecosystem diversity (the variety of communities and ecosystems). Community shall mean consideration of the social and cultural consequences of decision making. This includes how people relate, work, live, socialise as a society as well as their beliefs and values.
- **Council** or WRC shall mean the Whitsunday Regional Council.
- **CEO** refers to the Chief Executive Officer of the Whitsunday Regional Council appointed in accordance with the *Local Government Act 2009*.
- **Ecological Footprint** shall mean the 'measure of humanity's demand on nature'. It measures how much land and water area a human population requires to produce the resource it consumes and to absorb its carbon dioxide emissions and waste products.
- **Ecological Sustainable Development** or ESD shall mean using, conserving and enhancing the community's resources so that ecological processes, on which life depends, are maintained, and the total quality of life, now and in the future, are enhanced'.
- **Ecosystem** shall mean are the dynamic interactions between plants, animals, and microorganisms and their environment working together as a functional ecological unit.
- **Employee** refers to any employee, contractor, volunteer etc. of the Council
- **Environment** shall mean the Earth, made up of its natural features and resources and the ecosystems that sustain life and all life forms. It must be understood that everything on the planet is interconnected and interdependent and the continuance of life on earth is reliant on maintaining healthy biodiversity and eco-system processes including the naturally evolved plants and animals, clean air, fresh water, climate, soil, minerals and energy.
- **Environmental Impact** shall mean possible adverse effects caused by a development, industrial, or infrastructural project or by the release of a substance in the environment. Environmental Incident shall mean any event that may result in harm to the environment and requires some action to minimise the impact or restore the environment.
- **Environmental Management System** or EMS shall mean a set of processes and practices that enable an organisation to reduce its environmental impacts and increase its operating efficiency





[Environment Policy]

[Community]

[Policy Number]

- **Environmental Risk** shall mean actual or potential threat of adverse effects on living organisms and environment by effluents, emissions, wastes, resource depletion, etc., arising out of an organisation's activities.

Related Documents

The implementation of the following council Policies will assist with the implementation of this Environment Policy:

- Erosion and sediment Control Policy
- Flying Fox Management Policy
- Bushfire Management Policy

Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.



Bowen Shire Council



ENVIRONMENT POLICY AND STRATEGY

"Protecting and enhancing our local environment"

Draft Bowen Shire Environment Policy and Strategy

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Background

Bowen Shire's environment has many attributes which present our locality as a desirable place for our community to live and work within as well as its natural attractions being a focus for an expanding tourism industry.

It is an urban/rural local government area which covers an area of 21085km² and includes the principal towns of Bowen and Collinsville and smaller townships of Mt Coolon, Scottville, Heronvale, Merinda, Gumlu and Guthalungra. It is bounded by Wangaratta Creek to the North, Greta Creek to the South and the Inland Highway in the west.

Bowen Shire faces many of the environmental issues typical of urban/rural local government areas such as the impacts of development, traffic and pollution and also has special needs for the protection of its unique environmental assets.

Bowen Shire Council recognises the values of our local environment and provides commitment towards its enhancement.

"To effectively protect our natural resources whilst maintaining and promoting growth and development."

Bowen Shire Council Corporate Plan 2002-2005.

Following from this strategic direction the Bowen Shire Environment Policy and Strategy provides a framework for Council and our community in protecting and enhancing our local environment.

The Environment Policy and Strategy establishes an important focus for ensuring a co-ordinated approach in addressing environmental issues and opportunities for enhancing the character of our local environment.

ENVIRONMENT POLICY SUMMARY

"Protecting and enhancing our local environment"

3.0 THE NATURAL ENVIRONMENT

3.1 Protecting flora and fauna

- To ensure the diversity of Bowen Shire's indigenous flora and fauna is conserved

3.2 Enhancing habitat

- To enhance Bowen Shire's natural environment as habitat for indigenous wildlife and provide for its ecological sustainability

3.3 Waterways, Foreshores and wetlands

- To recognise the value of waterways, foreshores and wetlands as major assets of Bowen Shire's environment and to protect and enhance their natural amenity

3.4 Parks and reserves

- To manage Bowen Shire's parks and reserves as major assets of our community and for the benefit of our natural environment

4.0 THE BUILT ENVIRONMENT

4.1 Landscape amenity

- To recognise the contribution of vegetation cover to Bowen Shire's environment and to protect and enhance the amenity of our diverse landscape values

4.2 Heritage structures and sites

- To recognise and encourage links between Bowen Shire's heritage and the environment

4.3 Building design and infrastructure

- To encourage development within Bowen Shire sympathetic with our environment and consistent with the needs of our community

4.4 Planning for the future

- To plan for the future sustainability of Bowen Shire's environment

Draft Bowen Shire Environment Policy and Strategy

RESOURCES, WASTE AND POLLUTION

Conserving resources

- To encourage the efficient and sustainable use of resources

Minimising waste

- To prevent the unnecessary production of waste within Bowen Shire

Controlling pollution

- To minimise the impacts of pollution on Bowen Shire's environment

COMMUNITY AWARENESS AND INVOLVEMENT

Promoting our environment

- To increase awareness of the values to Bowen Shire environment and of requirements for its protection and enhancement

Supporting community involvement

- To provide support and create opportunities for community involvement in protecting and enhancing Bowen Shire's environment

IMPLEMENTING THE ENVIRONMENT STRATEGY

Integrated approach

- To develop and facilitate an integrated approach towards managing Bowen Shire's environment

Monitoring progress

- To monitor the progress of Bowen Shire's environment strategy and be accountable for its implementation

Reviewing the strategy

- To review Bowen Shire's environment strategy in accordance with changes in priorities of our environment and the attitudes of our community.

THE NATURAL ENVIRONMENT

1. PROTECTING FLORA AND FAUNA

Bowen Shire's natural environment supports a diverse range of indigenous or local native plants and animals. Their natural habitats include forests, woodlands, mangroves and wetlands in coastal foreshores, river valleys and on plains and bushland extending over undulating hills.

The local survival of a number of indigenous species has become threatened over time through urban development and alterations in natural habitat. The same is true for a large number of understorey plants, now rare within Bowen Shire.

The clearing and fragmentation of natural habitat with development, impacts of introduced plants and animals, prevention of natural regeneration of indigenous vegetation, and specific habitat requirements such as the availability of tree hollows for birds and possums, are all issues which have implications for the future conservation of our biodiversity.

Policy aim

- To ensure the diversity of Bowen Shire's indigenous flora and fauna is conserved

Key actions

- 1.1 support relevant Government Authorities to undertake inventories of local flora and fauna and assess the conservation status of indigenous species and habitats
- 1.2 prevent local extinctions through assisting relevant Government Authorities to develop and implement management programs for rare or threatened flora and fauna and for key areas of natural habitat
- 1.3 assist relevant Government Authorities to develop and implement practices to ensure threats to indigenous flora and fauna are identified and the impacts of proposed developments are appropriately assessed
- 1.4 assist relevant Government Authorities to develop and implement programs to control the impact of introduced plants and animals on indigenous flora and fauna
- 1.5 assist relevant Government Authorities to undertake and encourage further research into the management of indigenous flora and fauna and threats to their survival

Draft Bowen Shire Environment Policy and Strategy

2. ENHANCING HABITAT

A number of important areas of natural habitat for plants and animals are located within Bowen Shire. They particularly include the indigenous vegetation along our foreshores, waterways, bushland reserves, mangroves, and agricultural grazing areas.

Remnants of indigenous vegetation are also scattered throughout the municipality. They continue to play a vital role as habitat in the survival of our native wildlife; however, in many cases these remnants have been reduced to individual trees or small stands of trees with little or no understorey vegetation or other features of habitat value.

The rehabilitation and enhancement of remnant habitats is required to ensure the ongoing ecological sustainability of our natural environment. The creation of opportunities for the natural regeneration of indigenous vegetation is of particular importance.

One particular requirement for ensuring the sustainability of our natural environment is the need for the provision of links between areas of natural habitat to allow for the movement and dispersal of animals and plants. These habitat links, or wildlife corridors, need to be strategically located to encompass a range of habitat types and ensure that areas of natural habitat do not become isolated.

Policy aim

- To enhance Bowen Shire's natural environment as habitat for indigenous wildlife and provide for its ecological sustainability

Key actions

- 2.1 assist relevant Government Authorities to develop and implement programs for the rehabilitation and enhancement of degraded natural habitats
- 2.2 assist relevant Government Authorities to develop and implement programs for the restoration and enhancement of strategic wildlife corridors linking areas of natural habitat
- 2.3 assist relevant Government Authorities to develop procedures and incentives for the retention and enhancement of remnant habitat on private and public land
- 2.4 assist relevant Government Authorities identify priorities and implement practices for the re-establishment of depleted habitats

Draft Bowen Shire Environment Policy and Strategy

3. WATERWAYS, FORESHORES AND WETLANDS

Waterways, foreshores and wetlands are features of Bowen Shire's natural environment for our community to enjoy and wildlife to live in forming important components of the Don River, Euri Creek, Bowen and Broken River Catchments.

Issues relevant to the management of our waterways include the need to provide adequate buffers from development to protect their values and the rehabilitation of the natural habitats which occur along them. The control of weeds which readily invade and spread in waterway environments requires ongoing management.

Wetlands/mangroves are key components of flood plain and delta areas, playing a vital role in the natural ecosystems associated with waterways. The network of wetlands and mangroves along the Don and Euri River systems in particular to provide important feeding and breeding habitat for a diverse range of wildlife and support a variety of aquatic vegetation. Artificial wetlands can also play an important role in improving the quality of water from urban areas while enhancing our natural environment.

Policy aim

- To recognise the value of waterways and wetlands as major assets of Bowen Shire's environment and to protect and enhance their natural amenity

- 3.1 develop and implement planning procedures which protect and enhance the natural values and amenity of coastal foreshores and streamside environments and provide a buffer to the built environment
- 3.2 assist relevant Government Authorities to develop and implement programs for the control of weeds and re-establishment of the indigenous vegetation of waterways, mangroves and wetlands
- 3.3 create and take opportunities to improve the environmental values and continuity of reserves and trails along waterways and foreshores
- 3.4 create and take opportunities for the establishment of wetlands for the improvement of water quality and as habitat for wildlife

Draft Bowen Shire Environment Policy and Strategy

4. PARKS AND RESERVES

The amount and quality of open space provided in Bowen Shire's parks and reserves allow our community to pursue a diverse range of recreational interests while also providing important refuges for our plants and animals.

The reserves along our roadsides, waterways and railway also play an important role in enhancing the quality of our natural environment, particularly in protecting habitat remnants, providing continuity of vegetation cover, and allowing for links between areas of natural habitat both locally and in a regional context.

Parks and reserves offer opportunities to achieve ecological sustainability through the appropriate management of remnant habitats and creation of additional habitat areas, while also meeting the recreational needs of our community and providing an important educational resource.

Policy aim

- To manage Bowen Shire's parks and reserves as major assets of our community and for the benefit of our natural environment

Key actions

- 4.1 develop and implement management plans for the protection and enhancement of natural values within parks and reserves and integration with recreational uses
- 4.2 develop and implement management practices which ensure the ecological sustainability of indigenous vegetation and natural habitat within parks and reserves
- 4.3 adopt a policy against the planting of environmental weed species within parks and reserves as an example to the community
- 4.4 ensure staff and contractors operating within parks and reserves are aware of environmental management issues and appropriately trained in management of the natural environment
- 4.5 assist relevant Government Authorities to create and take opportunities for the establishment and designation of new reserves for the protection and enhancement of the natural environment and for the linking or extension of existing reserves

THE BUILT ENVIRONMENT

5. LANDSCAPE AMENITY

Bowen Shire's landscapes are characterised by a diversity of landforms and vegetation. Established urban areas have been planted with a variety of exotic and native vegetation which soften the impact of our built environment and include majestic streetscapes. Some of the more recently developed areas retain a good cover of indigenous trees which particularly enhance the natural appearance of our landscape. The vegetation which characterises these landscapes includes many specimens of horticultural, heritage or environmental significance.

The amenity of these landscapes is a major factor in why we choose to live in Bowen Shire. Inappropriate overhead cabling has particularly been identified as having adverse impact on landscape values. It is important to ensure these values are protected in the future development of our built environment and opportunities realised for their enhancement.

Policy aim

- To recognise the contribution of vegetation cover to Bowen Shire's environment and to protect and enhance the amenity of our diverse landscape values

Key actions

- 5.1 identify the landscape values of particular areas and adopt policies which reflect and enhance their character
- 5.2 develop and implement procedures for the assessment of proposed developments on vegetation and landscape amenity and ensure compensation for any loss of vegetation
- 5.3 identify and provide appropriate protection within budget limitations, for vegetation or environment, heritage or landscape significance on public and private land
- 5.4 develop and implement programs, within budget limitations, for the enhancement of streetscapes and parks with vegetation and for the appropriate replacement of vegetation lost or removed
- 5.5 in conjunction with infrastructure supplier develop and implement programs for the undergrounding of overhead cables to minimise impacts on landscape amenity.

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6. HERITAGE STRUCTURES AND SITES

Bowen Shire's heritage has close associations with the features of our environment. Waterways, mangroves and wetlands provided important sources of food and materials for indigenous people. Scatters of artefacts, stone tools and scar trees provide clues to this use over a long period.

European settlers recognised the values of the fertile delta, establishing pastoral properties, orchards and market gardens. Some of the stately early homesteads remain as features of our built environment today, along with the exotic vegetation planted in formal gardens or marking former property boundaries.

Many notable people have settled in or visited the area because of the values of our environment.

Recognition of the links between our environment and heritage provides valuable insight into our society. The ongoing protection of those values is vital to understanding our social development and their enhancement offers education, recreation and tourism opportunities.

Policy aim

- To recognise and encourage links between Bowen Shire's heritage and the environment

Key actions

- 6.1 identify the values of heritage structures and sites and their association with our environment
- 6.2 develop and implement procedures for the assessment of proposed developments on the values of heritage structures and sites and to provide for their protection
- 6.3 encourage development in keeping with the values of heritage structures and sites and create and take opportunities for their enhancement as features of our environment

7. BUILDING DESIGN AND INFRASTRUCTURE

Bowen Shire's development has encompassed a diverse range of architectural designs and styles which have brought character to our built environment. Strip shopping centres are also major features of our built environment, providing visual character to our local area and vitality to our community.

It is important to ensure the design and layout of buildings reflect the characteristics we value in our built environment and do not impact on the

Draft Bowen Shire Environment Policy and Strategy

values of our natural environment. There are opportunities for enhancing the amenity of our commercial and industrial areas in particular through appropriate design. The use of energy efficient design and water treatment techniques also offer benefits for our environment.

The layout and availability of infrastructure such as roads, public transport, shopping facilities and schools play a key role in how our community functions and our environmental amenity. They have major implications for ensuring the efficient use of resources and particularly in the minimisation of air and noise pollution from vehicles. Vehicular traffic has a significant detrimental impact on the amenity of our residential areas and shopping precincts.

The structure and diversity of facilities within Bowen Shire offers many opportunities for encouraging alternatives to the use of motor vehicles for transport, including walking and cycling, and also for increasing the use of public transport.

Opportunities for improving infrastructure should consider the needs of our community and the potential for enhancing our environmental amenity.

Policy aim

- To encourage development within Bowen Shire sympathetic with our environment and consistent with the needs of our community

Key actions

- 7.1 identify areas appropriate for different types of development in accordance with the efficient use of infrastructure and community needs, while minimising impacts on environmental values
- 7.2 encourage the design of buildings and layout of development in a manner which will protect and enhance our environmental amenity, provide buffers to environmentally sensitive areas and promote the efficient use of resources
- 7.3 encourage and implement programs for the development of infrastructure compatible with protecting and enhancing our environment where it is identified as being deficient
- 7.4 develop and implement programs to maintain and enhance the local character of strip shopping centres and improve the amenity of other commercial and industrial areas

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8. PLANNING FOR THE FUTURE

The growth of our population and associated urban development has brought many changes to our environment over a relatively short period. New technologies and approaches are continually being developed to cater for our personal needs, particularly with regard to how we communicate and travel. The way in which we utilise these advances has major implications for how we function as a society and the resources we require.

Careful planning of future development will be needed to ensure ongoing protection of the values of our environment in addressing the demands of our community and providing for its sustainability.

Policy aim

- To plan for the future sustainability of Bowen Shire's environment

Key actions

- 8.1 assist relevant Government Authorities to undertake and encourage research into the social and technological requirements for the future sustainability of our environment
- 8.2 develop and implement planning policies and controls which provide for and promote the future sustainability of our environment

RESOURCES, WASTE AND POLLUTION

9. CONSERVING RESOURCES

The rate at which society consumes its resources is a major issue for our environment and future well being, particularly as the population of our planet continues to grow. Many resources, including our minerals and fossil fuels, are non-renewable and their depletion is inevitable unless alternatives are found. Similarly, many of our potentially renewable resources are being utilised at a rate higher than the rate at which they can be replenished.

The costs of finding and harvesting resources are usually high, both financially and to our environment. Impacts of the pollution produced from the utilisation of resources on our atmosphere and water are major environmental issues worldwide.

It is important that we all share some responsibility for our resource consumption and the consequences of their use by "thinking globally and acting locally". We can all help to conserve resources by minimising our consumption of energy, fuel and water and by using products developed from sustainable sources or made from recycled materials wherever possible.

Policy aim

- To encourage the efficient and sustainable use of resources within Bowen Shire

Key actions

- 9.1 develop and implement programs which promote the efficient and sustainable use of resources and alternatives to the use of non-renewable resources
- 9.2 within budget limitations undertake environmental audits of Council buildings and operations and implement practices to reduce resource consumption and waste as an example to other organisations and the community
- 9.3 encourage and support the development and use of energy and water efficient products and technologies

10. MINIMISING WASTE

The amount of resources we consume has direct implications for the amount of waste we produce. As well as minimising waste by reducing the quantity of resources we use, we can also ensure that any waste we do produce is disposed of thoughtfully, particularly to reduce the amount of waste going to

Draft Bowen Shire Environment Policy and Strategy

landfill. The space required for landfill and the by-products of waste disposal are ongoing costs for our community and environment.

The relatively recent development of new technologies and approaches to waste disposal allow us to recycle much of the waste we produce or utilise it in alternative ways. The collection of recyclable materials including glass, plastics, metal and paper products is a substantial part of current waste collection services. We can all help by using recyclable products and ensuring that as much of the waste we produce is available for recycling as possible.

Green-waste from food scraps and gardens continues to be a major component of the waste we produce. Techniques such as composting and mulching offer useful means of re-using this valuable organic matter.

Policy aim

- To prevent the unnecessary production of waste within Bowen Shire

Key actions

- 10.1 develop and implement programs which promote recycling and the minimisation of waste
- 10.2 provide waste collection services which encourage the separation of recyclable waste and provide incentives for minimising the amount of waste produced
- 10.3 encourage and support the development of technologies and industries for the re-use and recycling of waste
- 10.4 develop and promote programs for the collection and composting of green-waste

11. CONTROLLING POLLUTION

There are many potential sources of pollution within Bowen Shire which can impact on our environmental assets and amenity. They can have adverse impacts on our atmosphere, the quality of our water, our visual amenity, our health, or simply the tranquillity of our surroundings. Most result from our utilisation of resources of the way we develop our built environment.

The greenhouse effect and stratospheric ozone depletion are environmental issues with major implications for society and future generations worldwide. It is important that we all share responsibility towards reducing the pollution which contribute to these global issues as well as minimising the pollution of our air locally.

The use of motor vehicles contributes significantly to pollution and impacts on the amenity of our environment in a number of ways. The availability of public

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transport within Bowen Shire offer valuable means of reducing our dependence on cars.

Preventing pollution from entering waterways is important in protecting our environmental values locally. Sources of waterway pollution include litter and run-off from our streets, sediment from construction sites and chemicals from drains.

Graffiti and vandalism can have a detrimental impact on the visual amenity of both our built and natural environments.

Environmentally friendly products and technologies are continually being developed to minimise pollution and we should take opportunities to utilise these wherever possible. It is also important to ensure the safe use and disposal of any potentially hazardous chemicals or materials.

Policy aim

- To minimise the impacts of pollution on Bowen Shire's environment

Key actions

- 11.1 support relevant Government Authorities to develop and implement policies and controls for preventing air, noise, water and visual pollution
- 11.2 support relevant Government Authorities to develop and implement procedures to identify and assess the threats of pollution to our environment, for the reporting of pollution and for the rehabilitation of polluted sites
- 11.3 support relevant Government Authorities to encourage and promote alternatives to reliance on the use of private cars for transport by creating and taking opportunities for the enhancement of public transport, trail networks and infrastructure
- 11.4 adopt a policy on the use of environmentally friendly products and technologies which minimise pollution in preference to those which potentially create pollution where this can be shown to be economically viable as an example to other organisations and the community
- 11.5 develop and implement programs for the prevention of litter and sediment from entering our water ways
- 11.6 encourage and support programs for the safe disposal and collection of hazardous materials
- 11.7 ensure staff and contractors are appropriately trained in the safe handling and use of materials which are potentially hazardous to the environment

COMMUNITY AWARENESS AND INVOLVEMENT

12. PROMOTING OUR ENVIRONMENT

Appreciation of the values of Bowen Shire's environment and of requirements for its protection and enhancement is essential in ensuring its future sustainability. Many of the threats to our environment can be avoided if our community knows what is required and is willing to help. Opportunities for enhancing our environment particularly arise through the awareness and interest of our community.

Important ways of increasing environmental awareness include the availability of written information, provision of advice and promotions. Community activities and school education programs offer valuable opportunities for learning about our local environment.

Local tourism also has the potential to offer benefits towards the ongoing appreciation and enhancement of our environment. The availability of signage and interpretive information are important in ensuring appropriate awareness and respect for our environmental values.

Policy aim

- To increase awareness of the values of Bowen Shire's environment and of requirements for its protection and enhancement

Key actions

- 12.1 develop and make available information brochures and publications promoting our environment and how to look after it
- 12.2 promote the values of our environment and relevant issues through media, displays and information sessions
- 12.3 provide information and advice on the values of our environment, methods for protecting and enhancing them and the availability of environmentally friendly products
- 12.4 support relevant Government Authorities develop and make available environmental education programs and activities for schools and the community
- 12.5 develop and install interpretive signage at key locations promoting our environment
- 12.6 develop and facilitate tourism opportunities for promoting our environment in a manner which is compatible with protecting and enhancing its amenity

Draft Bowen Shire Environment Policy and Strategy

13. SUPPORTING COMMUNITY INVOLVEMENT

Bowen Shire's community has played a major role in the protection and enhancement of our environment. A number of environmental groups have become established in the local area who have fought to protect significant sites from inappropriate development, have helped to raise community awareness of environmental issues, and have had a high level of active involvement in enhancing our parklands.

Several new groups have formed over recent years to help enhance our local reserves, local schools also play an important role in increasing the environmental awareness of our younger population, while many other community groups incorporate the local environment into their activities in a variety of ways.

Community groups and volunteers are valuable assets for our environment, particularly with regard to the sense of community ownership they foster and the diversity of skills of the people who participate. They often function with few resources but thrive on the dedication of the people involved. The value of such involvement is well recognised and we can all help to improve our environment by participation in the activities of groups promoting its enhancement and by offering support wherever possible.

Policy aim

- To provide support and create opportunities for community involvement in protecting and enhancing Bowen Shire's environment

Key actions

- 13.1 support the involvement of community groups and volunteers in protecting and enhancing our environment by providing assistance with materials, organisation and promoting activities
- 13.2 encourage relevant Government Authorities to develop and provide grants programs and financial incentives encouraging the involvement of community groups, schools and individuals in protecting and enhancing our environment
- 13.3 encourage the involvement of community groups or the formation of new groups in protecting and enhancing our environment where increased involvement would be desirable

IMPLEMENTING THE ENVIRONMENT STRATEGY

14. INTEGRATED APPROACH

There are many organisations and individuals who have interests and responsibilities in managing Bowen Shire's environment. They not only include Council, a variety of other government organisations and community groups, but also include the private businesses, industries and landowners throughout the municipality who utilise our resources or potentially impact upon our environmental amenity.

There are opportunities for the involvement of a variety of stakeholders in protecting and enhancing our local environment and it is important that a coordinated approach is adopted towards implementing Bowen Shire's environment strategy. The appropriate awareness and training of workers operating within our environment is of particular importance.

There are a range of initiatives being developed and implemented throughout the region and beyond which have implications for the protection and enhancement of Bowen Shire's environment. The effective management of foreshores, for example, requires the cooperation of all of the municipalities which occur along their length. Councils can play a key role in facilitation a consistent approach to environmental management across the region and by realising opportunities to utilise resources efficiently through regional cooperation. It is also important that we have appropriate input into relevant policies and strategies being developed by other levels of government.

Policy aim

- To develop and facilitate an integrated approach towards managing Bowen Shire's environment

Key actions

- 14.1 facilitate and provide opportunities for involvement of the community and other organisations in decision making processes and feedback on the implementation of the environment strategy
- 14.2 develop and implement programs for raising awareness of staff and providing appropriate training in environmental management
- 14.3 encourage and participate in regional initiatives consistent with the environment strategy as a means of developing an integrated approach to protecting and enhancing our environment and ensuring the efficient use of resources

Draft Bowen Shire Environment Policy and Strategy

- 14.4 consult and liaise with governments on the need for and effects of regional, state and national policies and programs relevant to our environment

15. MONITORING PROGRESS

The *Bowen Shire Environment Policy and Strategy* provides clear direction for protecting and enhancing our local environment. The "key actions" presented intentionally allow for flexibility in implementation to incorporate the development of new initiatives and the availability of resources. A major component of implementing the environment strategy will involve the development and alignment of specific action programs within the framework identified.

Monitoring and accountability will be provided through the development of appropriate performance measures, identification of responsibilities and the incorporation of reporting procedures. A annual report will outline achievements in the implementation of the environment strategy and identify further actions and resources required.

The reporting process is intended to provide an effective environmental management system, for the Bowen Shire Council, allowing flexibility in determining specific actions required according to environmental priorities and resources available.

Policy aim

- To monitor the progress of Bowen Shire's environment strategy and be accountable for its implementation

Key actions

- 15.1 develop performance measures and identify responsibilities for the implementation of the environment strategy
- 15.2 produce an annual report identifying achievements in the implementation of the environment strategy, priorities for further action and future financial requirements

16. REVIEWING THE STRATEGY

It is to be expected that priorities for protecting and enhancing our local environment will alter over time as circumstances change.

Review of Bowen Shire's environment strategy is intended to allow for alterations which reflect the future needs of our environment and community.

Draft Bowen Shire Environment Policy and Strategy

Policy aim

- To review Bowen Shire's environment strategy in accordance with changes in priorities of our environment and the attitudes of our community

Key action

- 16.1 review the environment strategy on a regular basis to accommodate changes in priorities for protecting and enhancing our environment





ENVIRONMENTAL POLICY STATEMENT

Whitsunday Regional Council will incorporate Environmental principles into our decision making processes, services which we provide, and activities which we undertake to ensure that our Shire has a healthy environment and is a prosperous place to live and share.

To achieve our Policy and our vision, we will:

1. Comply with all Commonwealth and State legislation, regulations, standards, policies and initiatives.
2. We will continually seek to improve our environmental performance.
3. Encourage local businesses to adopt good environmental practises.
4. Minimise and where possible prevent any adverse environmental impacts from our activities, work, and decision making.
5. Recognise that as an organisation we can influence and improve environmental outcomes from our operations and activities.
6. Prevent and minimise pollution affecting our waterways and marine ecosystems.
7. Pursue waste minimisation projects, initiative and planning to reduce the amount of waste that is disposed of in the landfill, and encourage the reuse, recycling and reallocation of waste products.
8. Facilitate the purchasing of more environmentally friendly or pollution reducing materials, infrastructure and products.
9. Insist that the contractors and suppliers that we use demonstrate a commitment to the principles of ESD.
10. Communicate the Environmental Policy to the Council staff, contractors and Councillors and provide suitable training to ensure that they are fully aware of their obligations and are empowered in their decision making and actions.
11. Encourage the community to support the Environmental Policy and assist them to explore how they can implement the principles and actions described in this Policy.
12. Develop and implement an Environmental Management System to identify and monitor the environmental impacts of Council services, actions and decision making.
13. That our planning and engineering decisions will always consider environmental values, act to minimise environmental impacts and seek alternative solutions that will minimise impacts on our natural systems.

Continues on next page



Whitsunday
Regional Council

ENVIRONMENTAL POLICY STATEMENT cont.

14. Ensure that all planning decisions take into account good environmental practise, best management practise and the principles of Ecologically Sustainable Development
 15. Manage Council land so that impacts are minimised, and where possible the environment is enhanced.
 16. Raise awareness of the values of our wildlife and their habitats.
 17. Remediating instances of adverse environmental impacts emanating from Council works.
 18. Strive to provide a safe, healthy, prosperous place to live while ensuring that the impacts of future population growth is minimised.
 19. Explore and where feasible implement activities, purchase products and good that reduce our use of electricity and non-renewable fuels.
 20. Modify existing policies that contradict or conflict with the Environmental Policy.
 21. Actively promote land management practise that reduce impacts on the soil, air, vegetation and water resources.
 22. Actively encourage and engage with organisations which have an interest in enacting and pursuing activities which are consistent with the principles of ESD.
 23. Undertake projects, work and activities which improves and maintains the Shire's natural resources.
 24. Consult the community on environmental issues and seek their input into future projects and initiatives.
 25. Promote examples of environmental best practise.
 26. Develop work place procedures to assist Council to meet the goals and aspirations of the Environmental Policy.
 27. To actively reduce the instances of exotic and noxious animal and plant pests.
 28. Recognise and protect locally important indigenous cultural areas.
- The Whitsunday Regional Council will endeavour to implement this Policy to the best of its available resources and aims to become recognised in Queensland as a Council who not only cares for its own environment but actively seeks to improve it for local residents but also our numerous interstate and overseas visitors.

John Finlay -- Chief Executive Officer

10 / 2 / 2009

Date

13.4.2 - The Trusted Environmental and Geological Information (TEGI) Program

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Scott Hardy - Coordinator Natural Resources Management

AUTHORISING OFFICER: Julie Wright - Director Community Services

PRESENTED FOR: Decision

ATTACHMENTS

1. TEGI - Information sheet [13.4.2.1 - 3 pages]
2. Geoscience Australia Letter [13.4.2.2 - 1 page]

PURPOSE

To bring to Councils attention the Geoscience Australia project to develop improved environment and geology data sets for the Bowen Basin.

OFFICER'S RECOMMENDATION

That Council resolves to write to Geoscience Australia accepting the invitation to participate in the Northern Bowen Basin Community reference group for the Trusted Environmental and Geological Information Program.

BACKGROUND

Geoscience Australia, in collaboration with CSIRO, is leading the delivery of the Trusted Environmental and Geological Information (TEGI) program.

Geoscience Australia is establishing Basin Reference Groups (BRGs) consisting of representatives across a range of key stakeholders. The purpose of the BRGs is to provide a communication channel between the program leadership group, community groups, industry bodies, First Nations people, Government (local, state, federal) and other organisations with an interest in lands around our study areas.

The purpose of the TEGI program is to provide:

- an improved understanding of geological, surface water, groundwater and ecological systems
- an improved understanding of the potential hazards, risks and impacts of a resource project development
- improved access to baseline scientific data through digital platforms, and
- consolidation of baseline data, information and tools to support and optimise regulatory pathways to make development decisions as efficiently as possible, consistent with the requirements of the environment and resource developments in the strategic basin location.

According to Geoscience Australia, the benefits of Council being involved include:

- being a voice for your community and constituents
- having a mechanism to discuss the issues that matter to Council and its members
- build new and lasting relationships across the region
- hearing the views and opinions of broad range of society with interests in the region

- actively being able to influence the outcomes of our program to suit the needs of your community.

What do you have to do?

- Meetings of the BRG will occur twice a year.
- We simply ask that you come along to these meetings to hear about the work we are doing and feel that you will be able to influence how we deliver our science to suit your needs.

The program website information can be viewed at:

<https://www.ga.gov.au/news-events/news/latest-news/data-driven-discoveries-initiative-to-shed-new-light-on-resource-potential>

DISCUSSION/CURRENT ISSUE

Whitsunday Regional Council is a key representative for the community living and working in the region. Geoscience Australia are inviting Whitsunday Regional Council to become part of the North Bowen-(north) Galilee community reference group.

STATUTORY/COMPLIANCE MATTERS

There is no statutory requirement for Council to be involved in the TEGI program community reference group.

STRATEGIC IMPACTS

Provide advocacy and partnerships with government, community and business interests through effective stakeholder engagement.

Provide a consistent and transparent strategic framework and direction for the development industry and community.

Research and assist in the current and future protection of the region's natural environment.

FINANCIAL IMPLICATIONS

There are minimal financial implications to supporting this report. There will be small costs associated with Council staff attending the community reference group meetings.

CONSULTATION/ENGAGEMENT

Director Community Services

Coordinator Natural Resource Management & Climate

RISK ASSESSMENT

There are no perceived risks with being associated with the TEGI Community group.

TIMINGS/DEADLINES

Geoscience Australia would like confirmation from council whether it intends on participating in the community reference group.

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

Section 58 of the Human Rights Act 2019 specifies required conduct for public entities when acting or making a decision. Sections 15-37 of the Human Rights Act 2019 identifies the human rights a public entity must consider in making a decision. The human rights relevant to this decision are as follows:

- Section 19 – Freedom of movement.
- Section 21 – Freedom of expression.
- Section 24 – Right to own property and not be arbitrarily deprived of property.
- Section 27 – Cultural rights – generally – all persons with a particular cultural, religious, racial or linguistic background have the right to enjoy their culture, to declare and practice their religion and use their language.
- Section 28 – Cultural rights – Aboriginal peoples and Torres Strait Islander peoples.

This decision does not limit the above identified human rights.

ALTERNATIVES CONSIDERED

Options	Description	Positives	Negatives
Option 1	Participate in the TEGI Community Reference Group	Council gains access to the latest environmental and geology data and large energy project information relevant to the region.	Meetings are twice a year. Need to decide who in council should attend.
Option 2	Not participate in the TEGI Reference group	Save council officer time	Council may gain access to data in time. Council misses opportunities to contribute to regional projects.



Australian Government
Geoscience Australia

Attachment A

Trusted Environmental and Geological Information (TEGI) program

Delivering trusted baseline information and analysis for Australia's Strategic Basin locations

The Trusted Environmental and Geological Information (TEGI) program is a scientific collaboration between Geoscience Australia and CSIRO, and is managed by Department of Industry, Science, Energy and Resources (DISER) to deliver regional geological and environmental assessments underpinned by transparent, trusted, and regulator-validated baseline geological and environmental data for each Basin.

The purpose being to provide:

- an improved understanding of geological, surface water, groundwater and ecological systems
- an improved understanding of the potential hazards, risks and impacts of a resource project development
- improved access to baseline scientific data through digital platforms, and
- consolidation of baseline data, information and tools to support and optimise regulatory pathways to make development decisions as efficiently as possible, consistent with the requirements of the environment and resource developments in the strategic basin location (Figure 1).

Scope

The Strategic Basin Plans—TEGI program will be delivered across four strategic basin locations. The first location includes the north Bowen and Galilee basins, while the second location includes the Cooper and Adavale basins.

Two further strategic basin locations will be determined and announced by the government in the future.

The scope of the work for each strategic basin location will be similar and include the collation and quality assurance of contextual information, focusing on geology, energy and mineral resources, groundwater, surface water and protected environmental matters.

TEGI will build on the outputs from the Australian Government's Geological and Bioregional Assessment (GBA) programs and leverage data and information generated through Geoscience Australia's Exploring for the Future program also.

Preliminary analysis will be undertaken to identify areas in each basin where resource development is most likely, based on energy and mineral resource assessment potential.

A gap analysis will be undertaken to identify key blind-spots in the current understanding of the basin geological systems and environmental matters in relation to resource development opportunities. The gap analysis will inform the development of more detailed investigation and assessment in later phases of the program.

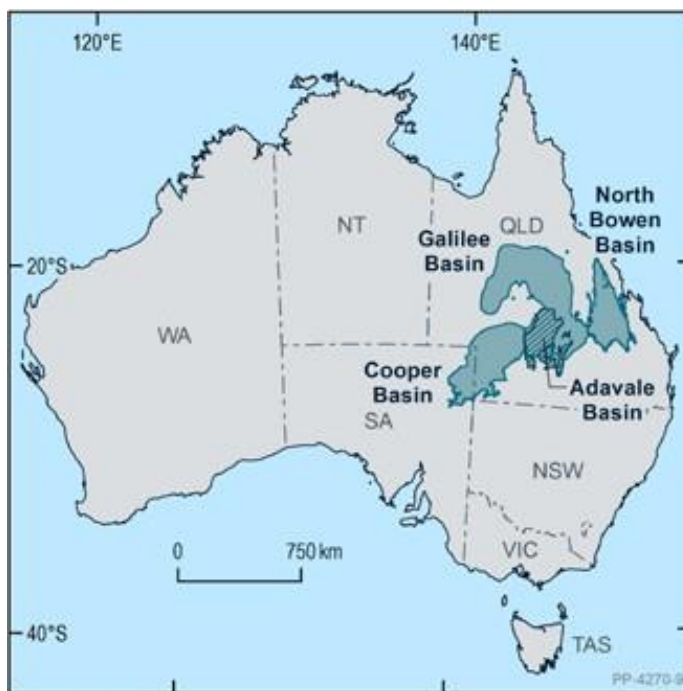


Figure 1 Strategic basin locations in focus for TEGI. Further basin locations will be announced in the future.

Governance

TEGI is committed to ensuring that it delivers science, data and information of the highest calibre. That is why the program is implementing a robust structure of oversight, user-centred design and science validation. The governance structure for the program (Figure 2) leverages the expertise of both internal and external scientists, with advice on the key information and data needs for each strategic basin location also being provided by the communities and industry who live and work in the region.

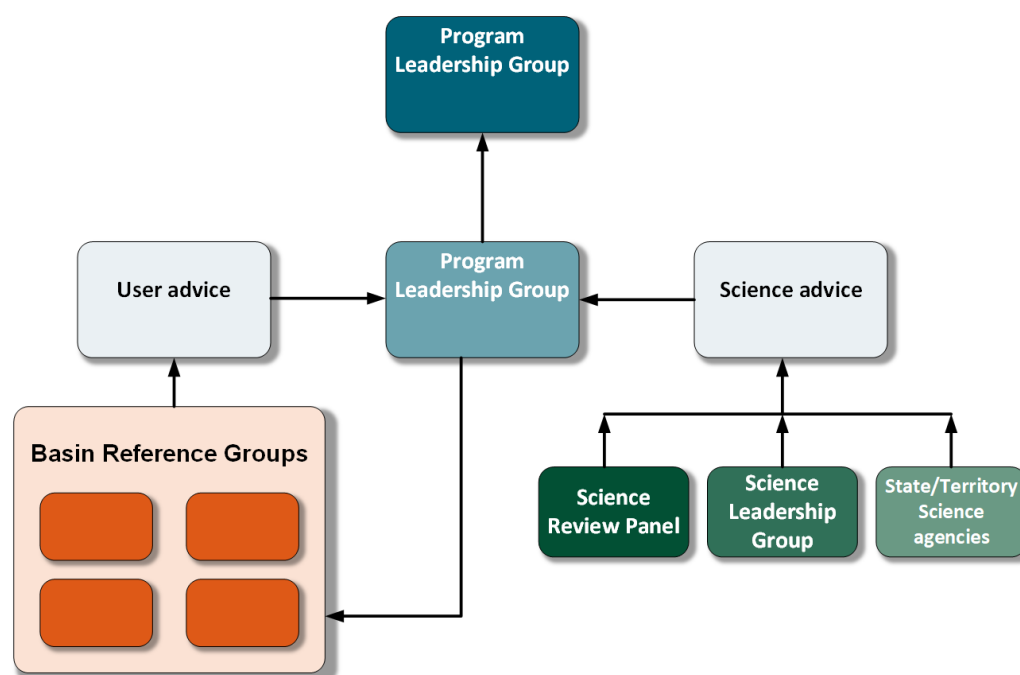


Figure 2 Governance structure of TEGI program.

Consultation and program design

TEGI will consult closely with key stakeholders to deliver the program through a dedicated user-centred design approach. Building on lessons learned through other recent Australian Government initiatives, we are committed to ensuring that products, reports and tools to be delivered through TEGI are tailored to the needs of key stakeholders who live in, work in, and rely on the strategic basin locations.

5 May 2022



Australian Government

Geoscience Australia

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and Hindmarsh Drive,
Symonston ACT 2609

GPO Box 378,
Canberra ACT 2601
Australia

+61 2 6249 9111
www.ga.gov.au

ABN 80 091 799 039

Dear Mayor Andrew Willcox,

Geoscience Australia, in collaboration with CSIRO, is leading the delivery of the Trusted Environmental and Geological Information (TEGI) program.

As part of TEGI we are establishing Basin Reference Groups (BRGs) consisting of representatives across a range of key stakeholders. The purpose of the BRGs are to provide a communication channel between the program leadership group, community groups, industry bodies, First Nations people, government (local, state, federal) and other organisations with an interest in lands around our study areas.

The Whitsunday Regional Council is a key representative for the community living and working in the region, and we would love to have a phone discussion with you, or a suitable representative, to discuss our program in more detail. During the call we can answer any questions you may have about your potential future membership on one of the BRGs.

Benefits of you being involved include:

- being a voice for your community and constituents
- having a mechanism to discuss the issues that matter to Council and its members
- build new and lasting relationships across the region
- hearing the views and opinions of broad range of society with interests in the region
- actively being able to influence the outcomes of our program to suit the needs of your community.

What do you have to do?

- Meetings of the BRG will occur twice a year.
- We simply ask that you come along to these meeting to hear about the work we are doing and feel that you will be able to influence how we deliver our science to suit your needs.

We are currently still developing our webpage and hope to announce its release soon. In the meantime, we have included an attachment to this letter which outlines our program and provides information on the areas our studies will be focussed on.

We are excited about being able to chat with you about our program and look forward to formally inviting you to become a member of the North Bowen-(north) Galilee.

Yours,

Chris Lewis | Project Officer

Program Management | Strategic Basins Section |

Advice, Investment Attraction and Analysis Branch | Minerals, Energy and Groundwater Division

t +61 2 6249 9248 e chris.lewis@ga.gov.au ga.gov.au

13.4.3 - Coastal Council Adaptation Taskforce (C-CAT) update

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Scott Hardy - Coordinator Natural Resources Management

AUTHORISING OFFICER: Julie Wright - Director Community Services

PRESENTED FOR: Decision

ATTACHMENTS

Nil

PURPOSE

The purpose of this report is to seek Council's interest in:

- Continuing Whitsunday Regional Councils participation in the Coastal Councils Adaptation Taskforce (C-CAT) Program
- Providing up to \$10,000 financial contribution towards the C-CAT program for 2022-2023 and also for the 2023-24 financial year.
- Hosting the part-time C-CAT officer for a two year period and providing assistance to host the C-CAT Program.

OFFICER'S RECOMMENDATION

That Council resolves to:

- a) Support Whitsunday Regional Councils continued involvement in the Coastal Councils Adaptation Taskforce for a further two years, and,
- b) Provide financial contribution of up to \$10,000 for the 2022-2023 financial year towards the Coastal Councils Adaptation Taskforce Program, and,
- c) Support hosting the Coastal Councils Adaptation Taskforce Program and Project Officer.

BACKGROUND

In April 2011, the LGAQ announced the formation of the Coastal Councils Adaptation Taskforce (C-CAT). The purpose of the C-CAT was to develop a forum where interested councils could share information on climate change adaptation. Over the next 24 months a number of Councils endorsed the formation of the C-CAT with Cairns Regional Council endorsing its inclusion in April 2012.

In February 2014, the C-CAT had developed into a six-council alliance with the following councils participating:

- Cairns Regional Council
- Whitsunday Regional Council
- Mackay Regional Council
- Moreton Bay Regional Council
- Gladstone Regional Council
- Cassowary Coast Regional Council

In 2014, the six councils paid a subscription into the C-CAT Program which the LGAQ kept for project work. The LGAQ have been the owner and Coordinator of the C-CAT from 2011 to 2021. In 2019, the LGAQ and Whitsunday Regional Council entered into a Memorandum

of Understanding (MOU) where it was agreed that Whitsunday Regional Council would host a C-CAT Project Officer. It was understood that the C-CAT Program would continue to be coordinated by the LGAQ, with the C-CAT Officer hosted by Whitsunday Regional Council with funds from all six councils paying for the Officer's part-time salary. The C-CAT is composed of an executive committee which has one Councillor and one Council officer. There is a Terms of Reference for the C-CAT and a workplan.

In 2021, the C-CAT Program started to develop and implement projects using the C-CAT funds. At this point, the LGAQ began to review the C-CAT Program and probe the future of the Alliance and whether the LGAQ would be further involved in the C-CAT program after March 2022. With 32 local governments now engaged in the QCoast 2011 Program to develop and finalise their Coastal Hazard Adaptation Strategies (CHAS), it was considered a good time to review the C-CAT Program. In June 2021, the LGAQ flagged its intentions to withdraw support for the C-CAT Program and indicated that it will withdraw all support in March 2022.

DISCUSSION/CURRENT ISSUE

From July 2021 to March 2022 the C-CAT executive have reviewed a number of possible operating and funding models. In October 2022, a final meeting between LGAQ and C-CAT members was organised to determine if there was any possible role for LGAQ to assist with coordinating the C-CAT.

The C-CAT executive meeting in March 2021 resolved to:

- Support extending the current arrangement with Whitsunday Regional Council to host the program and the C-CAT officer from March to June 2022 (3 months).
- Supported Whitsunday Regional Council invoicing the LGAQ for the balance of the C-CAT funding to cover the extension of the C-CAT officers role for the 3-month period.
- Supported correspondence sent to the C-CAT councils requesting:
 - Confirmation that each council is interested in participating in the C-CAT from July 2022 to June 2024.
 - Confirmation that the Councils support paying the subscription fee to be part of the C-CAT with the funds directed towards paying for a part-time C-CAT officer.
 - Confirmation whether each council would like to host the C-CAT Program and C-CAT part-time Officer.

The C-CAT Program has been hosted by the Whitsunday Regional Council since early 2020. Some of the benefits of the C-CAT have been:

- Providing a forum for a small group of councils to share information on Climate change adaptation issues, particularly along the coast
- Finalised a coastal Nature Based Solutions project to collate case studies from the six councils.
- Sharing information and experience from the various Coastal Hazard Adaptation Strategies (CHAS) which are underway or completed.

STATUTORY/COMPLIANCE MATTERS

There are no statutory obligations for Council to support its involvement in the Coastal Councils Adaptation Taskforce.

STRATEGIC IMPACTS

Research and assist in the current and future protection of the region's natural environment.

FINANCIAL IMPLICATIONS

The proposal is for Whitsunday Regional Council to provide up to \$10, 000 towards the Coastal Council Adaptation Taskforce Program for the 2022-2023 year. The proposed \$10,000 is an annual payment. Subject to the successful implementation of the C-CAT Program, a similar payment may be required for the 2023-2024 financial year. The contribution will be put towards the employment of a part-time Coastal Councils Adaptation Taskforce (C-CAT) Project Officer.

CONSULTATION/ENGAGEMENT

Director Community Services
Coordinator Natural Resource Management & Climate

RISK ASSESSMENT

The C-CAT is a network of coastal councils. The C-CAT have developed an Action Plan for the C-CAT Program. The C-CAT program is composed of six councils. Each of the six councils are presented with the same three decisions. In the event that the other C-CAT Councils do not wish to participate in the C-CAT Program, then the funding for the C-CAT Program will not be required.

If the C-CAT Program is not supported or funded, this will not detrimentally impact on Councils ability to implement its Coastal Hazards Adaptation Strategy or other Climate change and Coastal Management Initiatives. However, the continued support of the C-CAT may present opportunities to increase Councils ability to address climate change issues along the coast.

TIMINGS/DEADLINES

A decision from Council concerning the C-CAT is preferred by the end of June 2022.

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

Section 58 of the Human Rights Act 2019 specifies required conduct for public entities when acting or making a decision. Sections 15-37 of the Human Rights Act 2019 identifies the human rights a public entity must consider in making a decision. The human rights relevant to this decision are as follows:

- Section 19 – Freedom of movement.
- Section 21 – Freedom of expression.
- Section 24 – Right to own property and not be arbitrarily deprived of property.
- Section 27 – Cultural rights – generally – all persons with a particular cultural, religious, racial or linguistic background have the right to enjoy their culture, to declare and practice their religion and use their language.
- Section 28 – Cultural rights – Aboriginal peoples and Torres Strait Islander peoples.

This decision does not limit the above identified human rights.

ALTERNATIVES CONSIDERED

Options	Description	Positives	Negatives
Option 1	Not supporting Whitsunday Regional Councils participation in the C-CAT Program for 2022-2023 and 2023-2024.	Council will save up to \$10,000 a year by not participating.	Council will lose potential opportunities to collaborate with other councils on coastal climate change issues and projects.
Option 2	Support Whitsunday Regional Council participating in the C-CAT program but NOT hosting the C-CAT position or the C-CAT Program	Council retains the value of collaborating through the C-CAT but does not have the responsibility of hosting the part-time position or the Program	There is not a great advantage to Whitsunday Regional Council by hosting the part-time position or the Program. However, communication with the C-CAT officer can be easier if the position is located in the same building as WRC officers working on climate change related issues.
Option 3	Support the Whitsunday Regional Council participating in the C-CAT AND providing financial contributions for the next two financial years AND support to host the part-time C-CAT Officer and Program.	This reflects the current situation. Hosting the position and the Program may mean that Council will not need to provide the up to \$10,000 cash towards funding the C-CAT officer position.	Hosting the Program and the position will cost approximately \$15,000/yr. in on-costs and in-kind contributions.

13.4.4 - Donation on Council Fees May 2022

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Meredith Davis - Administration Officer - Community Development

AUTHORISING OFFICER: Julie Wright - Director Community Services

PRESENTED FOR: Decision

ATTACHMENTS

Nil

PURPOSE

Council to consider providing financial support for Not-for-Profit organisations to enable their event and facilities to continue to be an invaluable resource to our local communities.

OFFICER'S RECOMMENDATION

That Council approve the donation on Council fees for the following applicants:

1. Royal Life Saving Society QLD – Local Law Licence Application Fee - \$270
2. Queensland Police Service – Class 3 Event Application Fee - \$407
3. Airlie Beach Whitsunday RSL – Class 3 Event Application Fee - \$407
4. Whitsunday Christian College – Class 3 Event Application Fee - \$407
5. Dingo Beach Progress Association – Class 2 Event Application Fee - \$667
6. Collinsville State High School P&C – Class 2 Event Application Fee - \$667

BACKGROUND

Donations on Council Fees are only available for Not-for-Profit organisations and only apply to:

- Planning, Building and Event Applications,
- Local Law Licence Applications,
- Local Law Licence Annual Renewals, and
- Green Waste Disposal Fees

DISCUSSION/CURRENT ISSUE

Organisation	Event/Description	Application Type	Amount
Royal Life Saving Society QLD	Beach Patrol Boathaven Beach Annual Licence	Local Law Licence Fee	\$270
Queensland Police Service Proserpine	Whitsundays Toughest Race Airlie Lagoon Central Carpark 30 July 2022	Class 3 Event Application Fee	\$407
Airlie Beach Whitsunday RSL	Anzac Day March and Service Airlie Beach Main Street Monday 25 April 2022	Class 3 Event Application fee	\$407
Whitsunday Christian College	Secondary Students Cross Country Abell Point to Cannonvale Beach	Class 3 Event Application Fee	\$407

	Thursday 19 May 2022		
Dingo Beach Progress Assoc Inc.	WhitFunday 2022 Dingo Beach Foreshore Sunday 5 June 2022	Class 2 Event Application Fee	\$667
Collinsville State High School P&C	Collinsville Bacon Busters Collinsville State High School Saturday 20 August 2022	Class 2 Event Application Fee	\$667
		Total	\$2,825

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009

Local Government Regulation 2012

LSP_COMM_08

STRATEGIC IMPACTS

Facilitate, foster and encourage region wide activities and programs that engage our community.

FINANCIAL IMPLICATIONS

The funds will be taken from JC: 2967.11074 – Community Donations (2867) / Donations (11074)

Description	Amount (\$)
2021/22 Budget	100,000.00
Actual + Commitment Spend	73,990.59
YTD Remaining Budget	26,009.41

CONSULTATION/ENGAGEMENT

Manager Community Development & Libraries

RISK ASSESSMENT

The donation of Council fees for activities undertaken by community groups shows Council is committed to investing in the Community, while recognising the work done by our local, Not-for-Profit Community Groups.

TIMINGS/DEADLINES

30 June 2022

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

No

ALTERNATIVES CONSIDERED

N/A

13.4.5 - Financial Support for a Junior Elite Athlete - June 2022

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Hayley Borg - Events and Community Sponsorship Officer

AUTHORISING OFFICER: Julie Wright - Director Community Services

PRESENTED FOR: Decision

ATTACHMENTS

Nil

PURPOSE

For Council to consider the applications for Financial Support for a Junior Elite Athlete.

OFFICER'S RECOMMENDATION

That Council approve financial support of \$250 to Diesel Bonds who will be participating in the U11 North Queensland Rugby League State Championships from 4 to 8 July 2022 in Townsville.

BACKGROUND

At the Ordinary Council Meeting held on 28 July 2021, Council resolved to adopt a policy to provide Financial Support for a Junior Elite Athlete. The level of funding available to individual Junior Elite Athletes is calculated on a progressive scale, the higher the level of representation the greater the financial support, as outlined below:

Level of Representation	Allocation (\$)
Representing North Queensland or equivalent in State level competition	250
Representing Queensland within Queensland	500
Representing Queensland Interstate	1,000
Representing Australia Overseas	up to 2,000

DISCUSSION/CURRENT ISSUE

Name	Age	Competition	Competition Level	Sport	Amount (\$)
Diesel Bonds	11	U11 State Championships	North Queensland	Rugby League	250
Total					250

Diesel has not received funding through the Junior Elite Athlete program previously.

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009

Local Government Regulation 2012

LSP_COMM_05 – Financial Support for a Junior Elite Athlete Policy

STRATEGIC IMPACTS

Facilitate, foster and encourage region wide activities and programs that engage our community.

FINANCIAL IMPLICATIONS

The funds will be taken from JC: 2967.11074 – Community Donations (2967) / Donations (11074).

Description	Amount (\$)
2021/22 Budget	100,000.00
Actual + Commitment Spend	65,323.36
YTD Remaining Budget	34,676.64

CONSULTATION/ENGAGEMENT

Manager Community Development & Libraries

RISK ASSESSMENT

The financial assistance shows Council's commitment to providing support to local junior elite athletes competing in a regional, state or national level competition.

TIMINGS/DEADLINES

To be paid within one month of approval.

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

No

ALTERNATIVES CONSIDERED

N/A

13.4.6 - Special Projects Grant Applications - Round 3 - 7 February to 20 May 2022

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Jacqueline Neave - Arts & Community Programs Officer

AUTHORISING OFFICER: Julie Wright - Director Community Services

PRESENTED FOR: Decision

ATTACHMENTS

1. May Round 3 - 2021-22 - CAG Special Projects Grant Summary [**13.4.6.1** - 3 pages]

PURPOSE

For Council to consider the funding for the Special Projects Grant Applications for Round 3 of the 2021-22 Program.

OFFICER'S RECOMMENDATION

That Council approve the following:

- a) the payment of Special Projects Grant – Round 3, to assist the following recipients:
 - Bowen Cricket Inc. - \$15,000
 - Proserpine Agricultural Pastoral & Industrial Association - \$8,000
 - Bowen Community Council Inc. - \$5,000
- b) the application below not receive a Special Projects Grant, however, receive a donation in accordance with the Community Donations Policy:
 - Collinsville Community Association - \$2,000
- c) the application below not receive a Special Projects Grant, however, receive a donation of \$2,000 towards the costs of certification should the Gloucester Sports & Recreation Association decide to install the playground equipment.
 - Gloucester Sports & Recreation Association - \$20,000

BACKGROUND

The Special Projects Grant is open to all incorporated not for profit clubs/organisations in the region wishing to undertake one off projects or events that fall outside of the normal operations of the club.

To be eligible for the Special Projects Grant a club/organisation must meet the following criteria:

- Is incorporated and meets its obligations with the Office of Fair Trading
- Supplies a copy of the applicant organisation audited Financial Statement for the past year
- Supplies at least two (2) letters of support (excluding Council and Councillors)
- Letters for other organisations that may be impacted by the project, detailing their support of the project (where applicable)
- At least two (2) written quotations for any external services or purchases required to deliver this project
- Completed Project Plan (as per the Special Projects Application Form)

DISCUSSION/CURRENT ISSUE

The third round of the Special Projects Grant Program for 2021/22 closed on Friday, 20 May 2022.

The following applications were received:

Organisation Name	Project Details	Amount Requested (\$)	Amount Recommended (\$)	Assessment Comments
Bowen				
Bowen Cricket Inc.	Costs of the Supply & Install of a Hybrid H3 Cricket Wicket	20,000	15,000	Bowen Cricket receive an annual Club Grant of \$3,000 which could contribute to the costs, also fundraising
Bowen Community Council Inc.	Costs of a 'Welcome to Bowen' event	20,000	5,000	Suggest funding towards rides & BBQ only
Sub-Total		40,000	20,000	
Collinsville/Mt Coolon				
Collinsville Community Association	Costs of running the third annual Wintertime Garden Competition	2,820	0	A donation of \$2,000 in accordance with the donations policy. A donation request was also received for the same project
Sub-Total		2,820	0	
Proserpine				
Gloucester Sports & Recreation Association	Costs of the installation of modular children's playground equipment	20,000	0	A donation of \$2,000 towards the costs of certification should the Gloucester Sports & Recreation Association decide to install the playground equipment.
Proserpine Agricultural Pastoral & Industrial Association	Costs of the supply & install of a public address system into the Community Pavilion	14,855	8,000	Towards the internal installation only. PAPI stated that they would complete the external area later if only a portion of the grant is provided
Sub-Total		34,855	8,000	
Combined Total		77,675	28,000	

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009

STRATEGIC IMPACTS

Facilitate, foster and encourage region wide activities and programs that engage our community.

FINANCIAL IMPLICATIONS

The proposed total cost to Council for this group of applications is \$28,000, which will be budgeted against JC:2967.10081 – Community Donations (2967) / Projects Grants (10081).

Special Projects Grants – Total Requested v Budget 2021/22

Total Requested this Round (\$)	Original Budget (\$)	Budget remaining after Previous Rounds (\$)
77,675	140,000	34,908

CONSULTATION/ENGAGEMENT

Manager Community Development & Libraries

RISK ASSESSMENT

Reputational Risk - Providing financial support for projects undertaken by community groups will reinforce the message that Council is committed to investing in worthwhile community activities while recognising the work done by our local community groups.

TIMINGS/DEADLINES

Payment to be made within one month of approval.

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

No

ALTERNATIVES CONSIDERED

N/A

Community Assistance Grants – Special Projects Proposal Report – Round 3 – 2021-2022

Organisation	Description/Benefit	Application Assessment Notes	GST	Amount Requested	Amount Recommended
Bowen Cricket Inc. 250.2022.32 ECM #6828150	Towards the costs of supply and install of a Hybrid H3 Cricket Wicket by Gabba Sporting Products Total Cost of Project - \$32,995 Discussions between Bowen Cricket Club and Qld Cricket resulted in Bowen being a priority target for developing representative cricket, but lacked the turf or turf alternative wickets, so prevented the club from hosting representative grade cricket for the Northern Cricket region. The benefits of this project will allow for carnivals to be played at the facility, at a prime location between Townsville and Mackay for representative games. It will also allow juniors to experience the technical differences between synthetic and turf wickets and increase their ability to succeed at higher levels of representative play.	It is proposed to contribute towards the costs of the installation of: 1 concrete slab 25mx2.8m 100mm thick, 25mpa, x182reo - H3 Beige synthetic grass 25mx2.7m - Wicket soil & compact to the required H3 levels - Supply 1xH3 rolling cloth - Supply maintenance manual Also included is the site establishment, safety perimeter temporary fencing, site safety documents and copies of licences and insurances Bowen Cricket will be making a cash contribution of \$13,000 towards the project for the purchase. Comments: Bowen Cricket receive an annual Club Grant of \$3,000, which could contribute to the wicket, also fundraising. Another option is to re-submit to July round.	No	\$20,000	\$15,000
Collinsville Community Association 250.2022.37 ECM #6854827	Towards the costs of the third annual Wintertime Garden Competition Total Cost of Project \$3,320 Collinsville and Scottville Garden enthusiasts are again encouraged to get their gardens into shape for this competition. Residents, Community Groups, Schools & Businesses can take part. The project is beneficial as CCA are committed to protecting the natural environment and working with ways to educate the community on reducing the threat of fire or disasters in around home/business,	It is proposed to contribute towards the costs of: 8 Category Prizes - Vouchers 1 Overall Winner Voucher 9 Winners Plaques - Plants for prizes - Printing & Advertising - Presentation BBQ CCA will be making an in-kind contribution \$500.00 towards the project. Comments: Put through as donation	Yes	\$2,820	\$- Donation of \$2,000 in accordance with the donation policy

Attachment 13.4.6.1 May Round 3 - 2021-22 - CAG Special Projects Grant Summary

Bowen Community Council Inc. 250.2022.38 ECM #6860743	Towards the costs of holding a 'Welcome to Bowen' Event Total Cost of Event \$25,000 This event will engage other services in the Bowen community that offer free health services, working collaboratively with local services to reach the target group. As part of the event, show bags will be gifted to the participants about what services are available and how to access them. This will enable clients to access, if need be, the programs in the Bowen area and feel a degree of self-worth, as well as providing positive social, mental, and physical health benefits.	It is proposed to contribute towards the costs of: • Resources • Coffee van • BBQ – PCYC • Rides BCC will be contributing \$5,000.00 In-kind support. Comments: Very little detail supplied. The applicant does not mention what the \$5,000 resources are, and no quotes supplied, also no quote for coffee van \$1,000. Suggest funding towards rides and BBQ only.	Yes	\$20,000	\$10,000
Gloucester Sports & Recreation Assoc 250.2022.48 ECM #6903208	Towards the costs of the erection of modular children's playground equipment on the Gloucester Sports & Recreation reserve at Hydeaway Bay Total Cost of Project \$28,952 Glencore donated the play equipment to GSRA who relocated it to the facilities. An alternative site was discussed between the existing tennis court and car park as well as parts of the bowling area and only to be utilised during daytime hours as no lighting is proposed at this time. The benefits of this project will provide entertainment for children while family members participate in the range of other activities provided at the complex. Provide greater diversity of available activities for families, further enhancing the appeal to residents and visitors.	It is proposed to contribute towards the costs of: • Slab construction • Fence erection • Play equipment erection • Softfall • Synthetic grass • QPlay certification GSRA will be making a cash contribution of \$8,952 towards the project. Comments: In Project Plan Report Attachment 2 – includes WRC in principle commitment for ongoing inspections, also a support letter dated July 2021 with specific conditions – that all costs to be borne by GSRA.	No	\$20,000	\$0 - Declined

Attachment 13.4.6.1 May Round 3 - 2021-22 - CAG Special Projects Grant Summary

Proserpine Agricultural Pastoral & Industrial Assoc Inc. 250.2022.60 ECM #6933828	Towards the costs of the supply and install of 1 x public address system into the Community Pavilion at Proserpine Showgrounds Total Cost of Project \$17,500 After the rebuild of the Main Pavilion, PAPI is getting considerable demand for use, both private and commercial. All requiring a sound and speaker system and wireless facility. This is currently an added cost and inconvenience for hirers to source their own, which is often out of town. The benefits will give the pavilion the ability to meet the needs of the community groups, businesses and residents that hire the facilities. This system will also aid in the hire revenue, which is a major part of their income. The intention is to make it multifunctional, to vary the speakers being used. Install fixed speakers inside venue, have external speakers in the adjacent grandstand & back deck area for field day demonstrations & removeable speakers in front of the building for presentations etc. Lectern and mike install inside and wireless system for external use.	It is proposed to contribute towards the purchase costs of: • Multi speaker system – fixed wall mount speakers internal (hall) & external speakers (back deck sound) • Mixer amp • Mike systems for wireless use externally & fixed lectern for internal events • Cable & fittings • Sound control panel for management PAPI will be making a cash contribution of \$5,000 towards the project. Comments: PAPI has stated in application that they would reduce the project down to the internal install & mike system only and complete the external area later, if only a portion of the grant requested is provided.	Yes	\$14,855	\$8,000 towards internal install only
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TOTAL REQUESTED	\$77,675	CURRENT BUDGET	\$140,000	BALANCE REMAINING	\$34,908	TOTAL RECOMMENDED	\$33,000
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13.4.7 - Sponsorship Request - Bowen Show

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Hayley Borg - Events and Community Sponsorship Officer

AUTHORISING OFFICER: Julie Wright - Director Community Services

PRESENTED FOR: Information

ATTACHMENTS

1. 2022 Bowen Show redacted details [13.4.7.1 - 1 page]

PURPOSE

To advise Council of the sponsorship of \$2,500 provided to Bowen Pastoral Agricultural Association Inc to assist with their annual event to be held on Tuesday 21 June 2022.

OFFICER'S RECOMMENDATION

That Council endorse the decision of the Chief Executive Officer to provide a \$2,500 cash sponsorship to assist the organisers with the annual Bowen Show event held on Tuesday 21 June 2022.

BACKGROUND

The Bowen, Pastoral, Agricultural Assn Inc. operate the annual Bowen Show which is a well-established community event held in Bowen.

DISCUSSION/CURRENT ISSUE

Council received a sponsorship request from the Bowen Pastoral Agricultural Association Inc. for assistance with the cost of the fireworks at the 2022 Bowen Show. Due to time constraints, the request was forwarded to the CEO under his delegation for his consideration.

The Bowen Show is a proven event that will have a positive economic impact to the area, with visitors injecting money towards local businesses during their visit.

The sponsorship requested was for monetary assistance. Council provided a total sponsorship of \$2,500 for the fireworks display on Tuesday 21 June 2022.

In return for sponsorship, Council may receive the following:

- Major naming rights of a selected part of the show negotiated with Show Association.
- Sponsor signage or banners displayed in suitable location.
- Logo included on Bowen Show's Facebook page.
- Advert included on The Bowen Show website.

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009

Local Government Regulation 2012

LSP_COMM_11 - Council Sponsorship Policy

STRATEGIC IMPACTS

Facilitate, foster and encourage region wide activities and programs that engage our community.

FINANCIAL IMPLICATIONS

The funds will be taken from JC: 2967.10249 – Community Donations (2967) / Sponsorship (10249).

Description	Amount (\$)
2021/22 Budget	140,000
Actual + Commitment	48,682
YTD Remaining Budget	91,318

CONSULTATION/ENGAGEMENT

Manager Community Development & Libraries

RISK ASSESSMENT

Reputational - Providing financial assistance to community events reinforces Council's commitment to supporting local community groups.

TIMINGS/DEADLINES

Sponsorship has been paid as per CEO delegation.

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

No

ALTERNATIVES CONSIDERED

N/A



Bowen, Pastoral, Agricultural Assn. Inc.
ABN 51 550 763 860
PO Box 495
Bowen QLD 4805



May 31, 2022

Mayor Andrew Wilcox
Whitsunday Regional Council
67 Herbert Street
Bowen QLD 4805

Dear Mayor Wilcox,

On behalf of the Bowen Show Committee, we would like to thank you for your support of the fireworks for the past few years.

Your contribution to our main ring entertainment, in particular the fireworks, greatly assists us in being able to afford to have a spectacular show every year. As is the case with most things, the cost of the fireworks also continues to rise every year.

Therefore, I would like to request that the Council once again provide sponsorship for the fireworks for the 2022 Bowen Show and any increase on last year's sponsorship will be gratefully accepted.

I look forward to your reply.

Kind regards,

[Redacted signature]

13.5.1 - Road Register Policy

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Zinin Ashraf - Assets Technical Officer

AUTHORISING OFFICER: Adam Hagy - Director Infrastructure Services

PRESENTED FOR: Decision

ATTACHMENTS

1. Road Register Policy [13.5.1.1 - 3 pages]

PURPOSE

This report summarises the updated Road Register Policy for review and adoption by Council.

OFFICER'S RECOMMENDATION

That Council adopts the Road Register Policy 24 June 2022.

BACKGROUND

Whitsunday Regional Council (WRC) has at various times, received requests for the inclusion of sections of unformed, formed, and un-maintained road within road reserves under the control of WRC to be added to the road register for ongoing maintenance.

The purpose of this policy is to establish guidelines for the management and administration of road networks and road reserves controlled by Whitsunday Regional Council (WRC) and to set out guidelines and conditions which would be required to be complied with prior to the road section being added to the WRC road register for ongoing maintenance.

DISCUSSION/CURRENT ISSUE

The policy set out guidelines and conditions which would be required to be complied with prior to the road section being added to the WRC road register for ongoing maintenance.

Standards and requirements in relation to these matters are addressed in six sections as per below:

1. Council's Road Register
2. Addition of existing maintained/unmaintained roads to the Road Register
3. Addition of new unformed and unmaintained roads to the Road Register
4. Addition to the Road Register as a part of Development Approval
5. Private Access Entrances
6. Roadworks Carried out on the Road Reserve without WRC Approval

WRC has legislative day to day management under the Local Government Act of extensive lengths of dedicated road reserves on which there is no formal road constructed or a low standard access track constructed by other parties exists. If an access track exists within road reserve, WRC is not required to maintain this road as it is not feasible within Councils available budget to maintain all roads.

Requests are often received for sections of road reserve not included in the current road register to be upgraded to meet current standards and/or maintained by the Council. These requests are reviewed against the warrants as outlined in the policy in consideration to the financial impact to Council.

Section 3 “Addition of new unformed and unmaintained roads to the Road Register” in the policy clarifies Council’s position in relation to the actions which would be required to be undertaken with respect to the addition of roads to the register. It is important to note that these are required to be undertaken when adding a road to the register and costs are borne by the Customer or Council.

The policy has been developed referring to several other councils across Queensland including Mackay Regional Council, Scenic Rim Regional Council, Townsville City Council.

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009

Local Government Regulation 2012

STRATEGIC IMPACTS

Improve Council’s Asset Management Planning maturity and develop Long Term Financial Plans for all asset classes which are financially affordable over the long term.

FINANCIAL IMPLICATIONS

There are no additional direct cost impacts from the changes made to the policies.

CONSULTATION/ENGAGEMENT

Director Infrastructure Services

Coordinator Transport Planning and Assets

RISK ASSESSMENT

The policy clarifies Council’s position in relation to actions which would be required to be taken prior to considering the addition of the subject section of road to Road Register and will be reviewed at least once per term of Council.

TIMINGS/DEADLINES

N/A

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

Section 58 of the Human Rights Act 2019 specifies required conduct for public entities when acting or making a decision. Sections 15-37 of the Human Rights Act 2019 identifies the human rights a public entity must consider in making a decision. The human rights relevant to this decision are as follows:

- Section 19 – Freedom of movement.
- Section 21 – Freedom of expression.

- Section 24 – Right to own property and not be arbitrarily deprived of property.
- Section 27 – Cultural rights – generally – all persons with a particular cultural, religious, racial or linguistic background have the right to enjoy their culture, to declare and practice their religion and use their language.
- Section 28 – Cultural rights – Aboriginal peoples and Torres Strait Islander peoples.

This decision does not limit the above identified human rights.

ALTERNATIVES CONSIDERED

N/A



Road Register Policy

Infrastructure Services

No. 81 Version 2

COUNCIL POLICY			
Date Adopted by Council	24 June 2022	Council Resolution	24 June 2022
Effective Date	24 June 2022	Next Review Date	24 June 2024
Responsible Officer(s)	Manager Infrastructure Assets	Revokes	Road Register Policy 81.01

Purpose

The purpose of this policy is to establish guidelines for the management and administration of road networks and road reserves controlled by Whitsunday Regional Council (WRC) and to set out guidelines and conditions which would be required to be complied with prior to the road section being added to the WRC road register for ongoing maintenance.

Scope

This policy is applicable to the Whitsunday Regional Council local government area.

Applicable Legislation

This policy refers to Local Government Act 2009 – Section 74 and Local Government Regulation 2012.

Policy Statement

1. Council's Road Register

Local Governments are required to keep an up to date register and map of roads in their areas as per Local Government Act 2009 – Section 74. The register and map are to be open to public inspection.

Council has developed a road register that lists the roads that Council commits to maintain within the available budget and Council's adopted Level of Service. Roads that are maintained under this list are considered to be public roads for access as defined in the Local Government Act 2009.

For a road to be added to the road register, it must meet the Local Government Act 2009 definition and approved by Council for to be placed on the road register. Amendments to the road register will be recommended to Council on an annual basis.

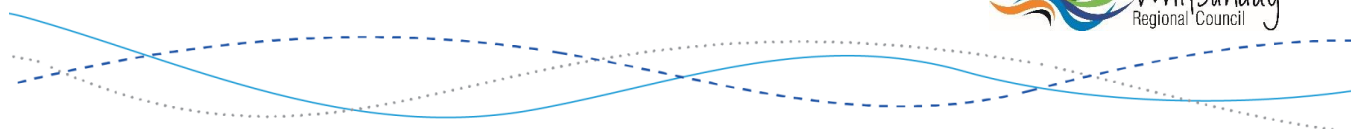
The Register is intended to be used by all operational staff to ensure works are undertaken within the limits set out in the Register

Council funds designated for road infrastructure shall only be expended on roads and sections of road included in the Register.

2. Addition of existing maintained/unmaintained roads to the Road Register

WRC will consider addition of an existing maintained/unmaintained section of road onto its register only if it provides community benefit and is financially sustainable to do so.

Factors that are considered in determining the cost of adding a road to the register include:





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- The cost to bring the road up to the minimum standard as defined by the Road Hierarchy.
- The impact on the overall Road Network Strategy.
- The impact on the Long-Term Financial Plan.
- Function served to the community/community benefit for the road.

It is Council's intent that it maintains no through roads only to the first available property access point.

3. Addition of new unformed and unmaintained roads to the Road Register

WRC will consider addition of road onto its road register for ongoing control and maintenance subject to the following conditions being met by the applicant:

- a) A registered surveyor is engaged at the applicant's cost to prepare a survey plan to ensure the existing or proposed roadway will be contained fully within the existing road reserve and will not generate any encroachments or off alignment issues. This plan must be presented to WRC prior to any physical works being undertaken.
- b) The road is constructed to a standard equivalent to that shown on Whitsunday Regional Council Development Manual, Street and Road Hierarchy. All costs for such works shall be required to be borne by the applicant.
- c) As an initial approval step, the applicant will be required to prepare suitable design plans prepared and certified by a suitably qualified RPEQ and supporting specifications for the proposed works and submit these plans for operational works approval before works commencement.
- d) Should the applicant request that WRC undertake the works, following provision of survey data WRC will prepare a cost estimate to construct the roadway to WRC's required standards. This information shall be transferred to the applicant/s who will be required to formally agree to accept responsibility for these costs.
- e) Following acceptance of the project costs, negotiations can be undertaken with WRC as to the method of delivery of the works, contract, or WRC, and required materials, pavement and construction specifications required.
- f) Alternatively, the applicant can arrange for a suitably qualified contractor to undertake the works to WRC's standards, on the basis that WRC undertake supervision of the works with the cost of such supervision being at the cost of the applicant.
- g) Following completion of works to the required standards it will be the applicant's responsibility to engage a Registered Surveyor to prepare an 'as constructed' plan of the road section reflecting constructed road location with respect to road reserve boundaries constructed cross sections and levels for lodgment with WRC.
- h) The standard of the 'As constructed' plans shall be in accordance with the requirements as specified in the Whitsunday Regional Council Development Manual.
- i) Upon acceptance of the roadwork including receipt of the 'as constructed' plan, WRC's Road Register will be amended to reflect the maintenance status of the new road.



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- j) Subject to the above conditions being achieved, WRC will accept full liability for the standard of all roads maintained as documented in the Road Register. Such acceptance will be following a formal acknowledgement of WRC to confirm acceptance of the road section onto its road register.

4. Addition to the Road Register as a part of Development Approval

Roads established as a part of development approval issued in accordance with the Planning Act 2016, will not be listed on the Road Register unless formally accepted by Council through the planning approval processes and until the satisfactory completion of all requirements listed under Council's hand over procedures.

5. Private Access Entrances

Council will permit the construction of private access entrances within the road reserve. The cost of provision and maintenance of an entrance shall be the responsibility of the property owner.

Private access entrances must be approved by Council prior to construction. Private access entrances constructed without approval may be removed or rectified by Council at the cost of the property owner.

6. Roadworks Carried out on the Road Reserve without WRC Approval

WRC does not condone or accept any responsibility for any work carried out on a road reserve without its written approval. The section of roadway will not be maintained or improved in any manner by WRC and WRC may remove or render impassable, the road section if a safety risk to the public has been created. Similarly, WRC may seek restitution of damages generated by works undertaken without approval. Action under Chapter 3, Part 3, Section 75 of the Local Government Act 2009 may result.

Definitions

Council refers to the Whitsunday Regional Council

Employee refers to any employee, contractor, volunteer etc. of the Council

The Register refers to Council's Road Register.

Property Access Point refers to the section of road from which only one property owner benefits.

Community Benefit refers to use by the broader community.

No Through Road refers to a road that is closed at one end.

Related Documents

Road Register of Council's Road networks.

Human Rights Compatibility Statement

This Policy has been assessed as compatible with the Human Rights protected under the *Human Rights Act 2019*.



13.5.2 - Whitsunday Regional Council - Road Register

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Zinin Ashraf - Assets Technical Officer

AUTHORISING OFFICER: Adam Hagy - Director Infrastructure Services

PRESENTED FOR: Decision

ATTACHMENTS

1. Road Register V6 - Amendment List [13.5.2.1 - 18 pages]
2. Whitsunday Regional Council - Road Register [13.5.2.2 - 32 pages]

PURPOSE

This report summarises the updated Road Register Version 6 for review and adoption by Council.

OFFICER'S RECOMMENDATION

That Council adopts the Whitsunday Regional Council Road Register (June 2022) as shown in attachments 13.5.2.1 and 13.5.2.2.

BACKGROUND

The Road Register defines the category of every road, the extent of maintenance on each road and is the source reference point for road length enquiries.

This report provides an overview of the legislative requirement to keep a Road Register, along with the proposed amendments to the roads of which Council commits to maintain and their associated length. The proposed amendments were undertaken to ensure Council is maintaining roads of which benefit the greater community within the available budget.

According to Section 74 of the Local Government Act 2009 (the Act), Local Governments are required to prepare and keep up to date of a register of the roads and lengths of each road that council commits to maintain. The register should also include the map of every road, including private roads, in its local government area. These maps are required to be displayed publicly and open to public for inspection. The existing version of the Road Register is currently available on Council's website, along with printed versions available at the customer service desk of the Bowen, Proserpine and Collinsville Administration buildings.

The last update to the Road Register was undertaken in 2019.

DISCUSSION/CURRENT ISSUE

The Road Register defines the category of every road, the length of road that Council commits to maintain and is also the source reference point for overall road length enquiries. Council cannot feasibly afford to maintain the full length of every road within the region.

The Road Register Version 6 incorporates the following changes:

- a. the removal of roads that Council does not maintain
- b. the addition of roads that Council commits to maintain
- c. the addition of roads from contributed assets
- d. updated road name and or spellings

- e. updated maintenance lengths from recent data collection

New roads within this register will be added to Councils Asset Management System as a found asset. Each new road represents an increase in cost for Council to maintain and renew over the total lifecycle of the asset. Additional funding may be required to ensure the existing levels of service are able to be achieved with the increase in maintenance length as proposed in this version of the road register.

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009 (the Act)

STRATEGIC IMPACTS

Improve Council's Asset Management Planning maturity and develop Long Term Financial Plans for all asset classes which are financially affordable over the long term. Improve our transport network with a focus on meeting the economic needs for the region including road safety, road building, maintenance processes, and renewal of aging infrastructure.

While there is an increase in the maintenance length of unsealed roads, Council will be able to maintain the current level of service for unsealed roads with a slight increase in the budget as set out in the Financial Implications below. The budget forecast for next financial year is very similar to the existing years unsealed roads maintenance budget which included an additional allowance for heavy formation grading. As there are no additional grading crew resources proposed at this time, the budget for next financial year is only a slight increase to encompass both medium formation grading and heavy formation grading into the unsealed roads maintenance budget.

With the forecast unsealed roads maintenance budget for the 22/23 financial year, Council crews will be able to achieve the following levels of service:

- Higher Order Roads: Two grades per year
- Middle Order Roads: One grade per year for 86% of network or every 14 months
- Lower Order Roads: One grade per year for 29% of network or every 42 months

Roads are only maintained when they meet the required intervention level which is set by measurement of the International Roughness Index (IRI) on the road. The priority of the roads to be maintained is a risk-based assessment with highest priority roads being undertaken first.

The achievable levels of service for unsealed roads are based on the available internal resources and budget. Council will continue to monitor the rate of deterioration of unsealed roads over the coming years. The data gathered will be used to forecast the actual deterioration of unsealed roads and determine the frequency and budget required to maintain unsealed roads to the adopted levels of service.

FINANCIAL IMPLICATIONS

There will be an increase in the annual maintenance cost and resheeting budget (renewals) for unsealed roads due to increase in maintained length.

It is proposed that the budgets for next financial year be in the order of:

1. \$2,500,000 for unsealed roads maintenance
2. \$1,200,000 for resheeting (renewals)

CONSULTATION/ENGAGEMENT

Manager Infrastructure Assets
Director Infrastructure Services

RISK ASSESSMENT

Council commits to maintain the roads in the road register and it defines the extent of maintenance on each road. Data continues to be gathered on the performance of the network to ensure that maintenance is performed only when roads meet the intervention level set in the levels of service and that budgets are set according to the available resources and deterioration rates of the roads.

TIMINGS/DEADLINES

N/A

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

Section 58 of the Human Rights Act 2019 specifies required conduct for public entities when acting or making a decision. Sections 15-37 of the Human Rights Act 2019 identifies the human rights a public entity must consider in making a decision. The human rights relevant to this decision are as follows:

- Section 19 – Freedom of movement.
- Section 21 – Freedom of expression.
- Section 24 – Right to own property and not be arbitrarily deprived of property.
- Section 27 – Cultural rights – generally – all persons with a particular cultural, religious, racial or linguistic background have the right to enjoy their culture, to declare and practice their religion and use their language.
- Section 28 – Cultural rights – Aboriginal peoples and Torres Strait Islander peoples.

This decision does not limit the above identified human rights.

ALTERNATIVES CONSIDERED

N/A

Attachment 13.5.2.1 Road Register V6 - Amendment List

Roads Proposed to be added to the Road Register V6					
Road Name	Locality	Hierarchy	Maintained Length (m)	Map	Comments
Bona Vista Drive	Preston	Lower Order Roads	140.00	-	Road proposed to be added to the Road Register
Bowen Sports Complex Netball Road	Bowen	Lower Order Roads	137.00	05G	Road proposed to be added to the Road Register
Bowen Sports Complex Sports Road	Bowen	Lower Order Roads	89.00	05G	Road proposed to be added to the Road Register
Bowen Sports Complex Road	Bowen	Lower Order Roads	178.00	05G	Road proposed to be added to the Road Register
Central Avenue	Cannonvale	Middle Order Roads	227.00	03H	Road proposed to be added to the Road Register
Davison Road Extension	Wilson Beach	Middle Order Roads	140.00		Officer's recommendation road proposed not to be added to the Road Register
Eden Lassie Road	Bowen	Middle Order Roads	2250.00	06	Road proposed to be added to the Road Register, increased maintenance cost per year
Fairweather_Access Road	Cannonvale	Middle Order Roads	55.00	03H	Road proposed to be added to the Road Register
Gilmore Lane	Strathdickie	Middle Order Roads	557.00	03	Road proposed to be added to the Road Register, increased maintenance cost per year
Johnnycake Station (Off Johnny Cake Road)	Springlands	Lower Order Roads	3200.00	-	Officer's recommendation road proposed not to be added to the Road Register
Leichardt Place	Cannonvale	Middle Order Roads	58.00	03F	Road proposed to be added to the Road Register
Leichardt Street Service Road	Bowen	Middle Order Roads	400.00	05E	Road proposed to be added to the Road Register
Leichardt Street Service Road	Bowen	Middle Order Roads	54.00	05E	Road proposed to be added to the Road Register
Lillypilly Road	Preston	Lower Order Roads	490.00	-	Road proposed to be added to the Road Register
Mosswood Court	Cannon Valley	Middle Order Roads	80.00	03I	Road proposed to be added to the Road Register
Nathan Court	Jubilee Pocket	Lower Order Roads	161.00	03D	Road proposed to be added to the Road Register
Rangemoore Road	Dittmer	Middle Order Roads	1134.00	07	Road proposed to be added to the Road Register, increased maintenance cost per year
Regal Terrace	Bowen	Lower Order Roads	60.00	06B	Road proposed to be added to the Road Register
Rose Bay Road Siding	Bowen	Middle Order Roads	66.00	05A	Road proposed to be added to the Road Register

Attachment 13.5.2.1 Road Register V6 - Amendment List

Roads Proposed to be added to the Road Register V6					
Road Name	Locality	Hierarchy	Maintained Length (m)	Map	Comments
Shute Harbour Service Road	Shute Harbour	Higher Order Roads	36.00	01A	Road proposed to be added to the Road Register
Silver Creek Road	Kelsey Creek	Lower Order Roads	7535.00	03	Road proposed to be added to the Road Register was removed in the previous version
Sinclair Street Bowen Siding	Bowen	Middle Order Roads	86.00	05E	Road proposed to be added to the Road Register

Attachment 13.5.2.1 Road Register V6 - Amendment List

Roads proposed to be removed from the Road Register					
Road Name	Locality	Hierarchy	Current Maintained	Map	Comments
Faust Street	Proserpine	Higher Order Roads	1888.00	03K	Road proposed to be removed from the Road Register, maintained by DTMR.
Main Street	Proserpine	Higher Order Roads	1814.00	03K	Road proposed to be removed from the Road Register, maintained by DTMR.
No Name Road 11	Thoopara	Lower Order Roads	1232.00	4	Roads proposed to be removed from the Road Register, reduced maintenance cost per year
No Name Road 12	Preston	Lower Order Roads	578.00	3	Roads proposed to be removed from the Road Register, reduced maintenance cost per year
No Name Road 13	Palm Grove	Lower Order Roads	763.00	03	Roads proposed to be removed from the Road Register, reduced maintenance cost per year
No Name Road 14	Palm Grove	Lower Order Roads	542.00	3	Roads proposed to be removed from the Road Register, reduced maintenance cost per year
No Name Road 15	Cannon Valley	Lower Order Roads	534.00	03	Roads proposed to be removed from the Road Register, reduced maintenance cost per year
No Name Road 18	Cannon Valley	Lower Order Roads	55.00	03I	Roads proposed to be removed from the Road Register, reduced maintenance cost per year
No Name Road 2	Strathdickie	Lower Order Roads	424.00	3	Roads proposed to be removed from the Road Register, reduced maintenance cost per year
No Name Road 20	Mount Pluto	Lower Order Roads	786.00	03	Roads proposed to be removed from the Road Register, reduced maintenance cost per year
No Name Road 21	Crystalbrook Road	Lower Order Roads	339.00	03	Roads proposed to be removed from the Road Register, reduced maintenance cost per year
No Name Road 3	Glen Isla	Lower Order Roads	275.00	3	Roads proposed to be removed from the Road Register, reduced maintenance cost per year
No Name Road 4a	Proserpine	Lower Order Roads	3380.00	3	Roads proposed to be removed from the Road Register, reduced maintenance cost per year
No Name Road 5	Dittmer	Lower Order Roads	516.00	7	Roads proposed to be removed from the Road Register, reduced maintenance cost per year
No Name Road 6	Foxdale	Lower Order Roads	298.00	03D	Roads proposed to be removed from the Road Register, reduced maintenance cost per year
No Name Road 7	Mount Pluto	Lower Order Roads	694.00	3	Roads proposed to be removed from the Road Register, reduced maintenance cost per year
No Name Road(Paper Road)	Cannon Valley	Lower Order Roads	778.00	3	Roads proposed to be removed from the Road Register, reduced maintenance cost per year
Water Fill Point Road	Collinsville	Middle Order Roads	143.00	13	Roads proposed to be removed from the Road Register, reduced maintenance cost per year

Attachment 13.5.2.1 Road Register V6 - Amendment List

Updated Maintenance Length						
Road Name	Locality	Hierarchy	Current Maintained	Updated Maintained	Map	Comments
Abell Road	Cannonvale	Higher Order Roads	1094.00	964.00	03H	Updated maintenance length from recent data collection
Aberdeen Street	Collinsville	Middle Order Roads	323.00	264.00	13A	Updated maintenance length from recent data collection
Airlie Crescent	Airlie Beach	Middle Order Roads	576.00	539.00	03C	Updated maintenance length from recent data collection
Airlie Esplanade	Airlie Beach	Higher Order Roads	244.00	206.00	03C	Updated maintenance length from recent data collection
Aitken Street	Mount Wyatt	Higher Order Roads	270.00	535.00	19A	Updated maintenance length from recent data collection
Allamanda Street	Proserpine	Lower Order Roads	45.00	40.00	03J	Updated maintenance length from recent data collection
Allan Road	Conway	Lower Order Roads	1880.00	1564.00	03K	Reduced maintenance cost due to reduced maintenance length from recent data collection
Alluvial Road	Silver Creek	Lower Order Roads	511.00	534.00	03	Increased maintenance cost due to increased maintenance length from recent data collection
Amarula Place	Cannonvale	Lower Order Roads	174.00	159.00	03F	Updated maintenance length from recent data collection
Amberkolly Road	Newlands	Lower Order Roads	3000.00	2700.00	14	Reduced maintenance cost due to reduced maintenance length from recent data collection
Ashton Road	Gregory River	Lower Order Roads	1510.00	1822.00	03	Increased maintenance cost due to increased maintenance length from recent data collection
Bali Hi Place	Jubilee Pocket	Lower Order Roads	150.00	129.00	03D	Updated maintenance length from recent data collection
Banyan Drive	Bowen Bays	Lower Order Roads	194.00	182.00	05A	Updated maintenance length from recent data collection
Beach Avenue	Bowen	Higher Order Roads	207.00	224.00	05D	Updated maintenance length from recent data collection
Bell Road	Lethebrook	Lower Order Roads	877.00	377.00	04	Reduced maintenance cost due to reduced maintenance length from recent data collection
Bellview Close	Cannon Valley	Lower Order Roads	139.00	111.00	03I	Updated maintenance length from recent data collection
Biggs Road North	Hamilton Plains	Lower Order Roads	230.00	271.00	03	Increased maintenance cost due to increased maintenance length from recent data collection
Blair Street	Proserpine	Middle Order Roads	159.00	112.00	03J	Updated maintenance length from recent data collection
Bluewater Parade	Bowen Bays	Lower Order Roads	559.00	278.00	05A	Updated maintenance length from recent data collection
Bonnie Springs Road	Myrtlevale	Lower Order Roads	920.00	965.00	03	Increased maintenance cost due to increased maintenance length from recent data collection

Attachment 13.5.2.1 Road Register V6 - Amendment List

Updated Maintenance Length						
Road Name	Locality	Hierarchy	Current Maintained	Updated Maintained	Map	Comments
Bowline Lane	Cannon Valley	Lower Order Roads	41.00	61.00	03H	Updated maintenance length from recent data collection
Brown Road	Preston	Lower Order Roads	380.00	413.00	03	Increased maintenance cost due to increased maintenance length from recent data collection
Butterfly Court	Jubilee Pocket	Lower Order Roads	324.00	303.00	03D	Updated maintenance length from recent data collection
Cantamessa Road	Hamilton Plains	Lower Order Roads	1600.00	1399.00	03	Reduced maintenance cost due to reduced maintenance length from recent data collection
Caprioglio Road	Conway	Lower Order Roads	530.00	559.00	03K	Increased maintenance cost due to increased maintenance length from recent data collection
Caroline Close	Jubilee Pocket	Lower Order Roads	35.00	76.00	03D	Updated maintenance length from recent data collection
Cascara Street	Proserpine	Lower Order Roads	129.00	154.00	03J	Updated maintenance length from recent data collection
Casswell Road	Glen Isla	Lower Order Roads	2200.00	2561.00	03	Increased maintenance cost due to increased maintenance length from recent data collection
Catherine Crescent	Jubilee Pocket	Lower Order Roads	480.00	438.00	03D	Updated maintenance length from recent data collection
Caven Road	Crystal Brook	Lower Order Roads	400.00	762.00	03	Increased maintenance cost due to increased maintenance length from recent data collection
Chapman Street	Proserpine	Higher Order Roads	792.00	831.00	03J	Updated maintenance length from recent data collection
Coconut Grove	Airlie Beach	Higher Order Roads	377.00	312.00	03C	Updated maintenance length from recent data collection
Coldham Street	Mount Coolon	Lower Order Roads	737.00	610.00	19A	Reduced maintenance cost due to reduced maintenance length from recent data collection
Commerce Close	Cannonvale	Middle Order Roads	149.00	198.00	03F	Updated maintenance length from recent data collection
Companion Way	Cannon Valley	Lower Order Roads	294.00	276.00	03H	Updated maintenance length from recent data collection
Compton Street	Proserpine	Middle Order Roads	80.00	97.00	03J	Increased maintenance cost due to increased maintenance length from recent data collection
Cooper Road	Silver Creek	Lower Order Roads	2375.00	2150.00	03	Reduced maintenance cost due to reduced maintenance length from recent data collection
Corrimandle Grove	Cannonvale	Lower Order Roads	296.00	272.00	03F	Updated maintenance length from recent data collection
Coventry Road	Guthalungra	Lower Order Roads	9460.00	4910.00	10A	Reduced maintenance cost due to reduced maintenance length from recent data collection
Cowan Road	Preston	Lower Order Roads	1425.00	860.00	03	Reduced maintenance cost due to reduced maintenance length from recent data collection

Attachment 13.5.2.1 Road Register V6 - Amendment List

Updated Maintenance Length						
Road Name	Locality	Hierarchy	Current Maintained	Updated Maintained	Map	Comments
Cowie Street	Bowen	Lower Order Roads	144.00	154.00	05D	Updated maintenance length from recent data collection
Creek Street	Bowen	Middle Order Roads	397.00	395.00	05C	Updated maintenance length from recent data collection
Cummins Street	Collinsville	Middle Order Roads	61.00	65.00	13A	Updated maintenance length from recent data collection
Curlew Court	Jubilee Pocket	Lower Order Roads	243.00	215.00	03D	Updated maintenance length from recent data collection
Cypress Crescent	Bowen	Lower Order Roads	290.00	306.00	06C	Updated maintenance length from recent data collection
Dalrymple Street	Bowen	Middle Order Roads	1721.00	1549.00	05E	Updated maintenance length from recent data collection
Davison Road	Wilson Beach	Middle Order Roads	1096.00	1019.00	03K	Updated maintenance length from recent data collection
Days Road	Gumlu	Middle Order Roads	3400.00	3196.00	16A	Updated maintenance length from recent data collection
Dobbins Lane	Cannonvale	Lower Order Roads	391.00	390.00	03J	Split Based on Localities
Dobbins Lane	Cannonvale	Lower Order Roads	391.00	390.00	03J	Split Based on Localities
Dobbins Lane	Cannonvale	Lower Order Roads	391.00	390.00	03J	Split Based on Localities
Donadelli Road	Preston	Lower Order Roads	500.00	464.00	03	Updated maintenance length from recent data collection
Dry Creek Road	Bowen	Middle Order Roads	4615.00	4023.00	05	Updated maintenance length from recent data collection
Dunning Road	Riordanvale	Lower Order Roads	230.00	245.00	03H	Increased maintenance cost due to increased maintenance length from recent data collection
Earl Road	Bowen	Middle Order Roads	235.00	255.00	05	Updated maintenance length from recent data collection
Eighth Avenue	Scottville	Middle Order Roads	185.00	130.00	13B	Updated maintenance length from recent data collection
Emmerson Road	Silver Creek	Lower Order Roads	6210.00	4793.00	04	Reduced maintenance cost due to reduced maintenance length from recent data collection
Erromango Drive	Jubilee Pocket	Higher Order Roads	739.00	700.00	03D	Updated maintenance length from recent data collection
Eshelby Drive	Cannonvale	Higher Order Roads	949.00	902.00	03F	Updated maintenance length from recent data collection
Esk Terrace	Cannonvale	Lower Order Roads	72.00	45.00	03F	Updated maintenance length from recent data collection

Attachment 13.5.2.1 Road Register V6 - Amendment List

Updated Maintenance Length						
Road Name	Locality	Hierarchy	Current Maintained	Updated Maintained	Map	Comments
Fernvale Road	Bowen	Lower Order Roads	2342.00	1840.00	06	Reduced maintenance cost due to reduced maintenance length from recent data collection
Fry Road	Thoopara	Lower Order Roads	500.00	91.00	04	Reduced maintenance cost due to reduced maintenance length from recent data collection
Fuller Street	Proserpine	Middle Order Roads	300.00	199.00	03J	Split Based on Localities
Fuller Street East	Proserpine	Lower Order Roads	0.00	108.00	03J	Split Based on Localities
Gillies Road	Strathdickie	Middle Order Roads	731.00	902.00	03	Updated maintenance length from recent data collection
Gordon Glen Road	Bowen	Lower Order Roads	3823.00	3833.00	06	Increased maintenance cost due to increased maintenance length from recent data collection
Gordon Street	Bowen	Middle Order Roads	392.00	1622.00	05E	Updated maintenance length from recent data collection
Greenacre Road	Goorganga Creek	Lower Order Roads	12857.00	2386.00	04	Updated maintenance length from recent data collection
Gregory Street	Bowen	Middle Order Roads	2620.00	1626.00	05E	Updated maintenance length from recent data collection
Grevillea Place	Cannonvale	Lower Order Roads	140.00	148.00	03F	Updated maintenance length from recent data collection
Groper Lane	Cannonvale	Lower Order Roads	40.00	46.00	03F	Updated maintenance length from recent data collection
Henderson Street	Cannon Valley	Middle Order Roads	425.00	356.00	03H	Updated maintenance length from recent data collection
Henry Darwen Drive	Bowen	Middle Order Roads	200.00	162.00	05E	Updated maintenance length from recent data collection
Hook Close	Cannonvale	Lower Order Roads	26.00	34.00	03F	Updated maintenance length from recent data collection
Horseshoe Bay Road	Bowen	Higher Order Roads	2236.00	2341.00	05D	Updated maintenance length from recent data collection
Hughes Road	Bowen	Higher Order Roads	20.00	146.00	06	Updated maintenance length from recent data collection
Industrial Road	Collinsville	Middle Order Roads	434.00	433.00	13A	Split Based on Localities
Industrial Road	Collinsville	Middle Order Roads	434.00	433.00	13A	Split Based on Localities
Island Drive	Cannonvale	Higher Order Roads	641.00	510.00	03F	Updated maintenance length from recent data collection
Ivanoff Road	Strathdickie	Lower Order Roads	1050.00	1111.00	03	Increased maintenance cost due to increased maintenance length from recent data collection

Attachment 13.5.2.1 Road Register V6 - Amendment List

Updated Maintenance Length						
Road Name	Locality	Hierarchy	Current Maintained	Updated Maintained	Map	Comments
Keel Court	Cannon Valley	Lower Order Roads	50.00	55.00	03H	Updated maintenance length from recent data collection
Keith Johns Drive	Proserpine	Middle Order Roads	338.00	337.00	03J	Split Based on Localities
Keith Johns Drive	Proserpine	Middle Order Roads	338.00	337.00	03J	Split Based on Localities
Kennedy Street	Bowen	Middle Order Roads	1482.00	1585.00	05E	Updated maintenance length from recent data collection
Kings Beach Road	Bowen	Middle Order Roads	2400.00	2393.00	05E	Split Based on Localities
Kings Beach Road	Bowen	Middle Order Roads	2400.00	2393.00	05E	Split Based on Localities
Lagoon Boulevard	Proserpine	Middle Order Roads	269.00	375.00	03J	Updated maintenance length from recent data collection
Lands Road	Gumlu	Middle Order Roads	4489.00	3600.00	16A	Updated maintenance length from recent data collection
Leet Crescent	Proserpine	Lower Order Roads	158.00	150.00	03J	Updated maintenance length from recent data collection
Livingstone Street	Bowen	Middle Order Roads	1791.00	1683.00	05E	Updated maintenance length from recent data collection
Lupton Place	Cannonvale	Lower Order Roads	103.00	63.00	03F	Updated maintenance length from recent data collection
Lyndon Court	Cannon Valley	Lower Order Roads	288.00	325.00	03I	Updated maintenance length from recent data collection
Macona Crescent	Cannonvale	Lower Order Roads	292.00	276.00	03F	Updated maintenance length from recent data collection
Magee Road	Lethebrook	Lower Order Roads	3960.00	4569.00	04	Increased maintenance cost due to increased maintenance length from recent data collection
Malcolm Street	Collinsville	Middle Order Roads	174.00	187.00	13A	Updated maintenance length from recent data collection
Mangrove Road	Woodwark	Lower Order Roads	14.00	18.00	03H	Increased maintenance cost due to increased maintenance length from recent data collection
Marathon Street	Proserpine	Higher Order Roads	933.00	990.00	03J	Updated maintenance length from recent data collection
Mathews Street	Bowen	Middle Order Roads	429.00	337.00	05H	Updated maintenance length from recent data collection
McDonald Close	Bowen	Lower Order Roads	540.00	680.00	06	Increased maintenance cost due to increased maintenance length from recent data collection
Molongle Beach Road	Guthalungra	Middle Order Roads	4501.00	6068.00	16	Updated maintenance length from recent data collection

Attachment 13.5.2.1 Road Register V6 - Amendment List

Updated Maintenance Length						
Road Name	Locality	Hierarchy	Current Maintained	Updated Maintained	Map	Comments
Mount McConnell Road	Mount Wyatt	Middle Order Roads	6870.00	23600.00	21	Increased maintenance cost due to increased maintenance length from recent data collection
Mount Nutt Road	Bowen	Higher Order Roads	2366.00	2271.00	05D	Split Based on Localities and updated maintained length
Mount Nutt Road	Bowen	Higher Order Roads	2366.00	2271.00	05D	Split Based on Localities and updated maintained length
Mount Wyatt Road	Mount Wyatt	Lower Order Roads	66059.00	69859.00	18	Increased maintenance cost due to increased maintenance length from recent data collection
Mountney Road	Mount Julian	Lower Order Roads	530.00	677.00	03	Increased maintenance cost due to increased maintenance length from recent data collection
Nobile Road	Gumlu	Middle Order Roads	560.00	476.00	16	Updated maintenance length from recent data collection
Ocean Road	Airlie Beach	Middle Order Roads	144.00	175.00	03C	Updated maintenance length from recent data collection
Olivia Street	Cannonvale	Middle Order Roads	180.00	207.00	03F	Updated maintenance length from recent data collection
Paluma Road	Cannonvale	Higher Order Roads	4440.00	4430.00	03H	Split Based on Localities
Paluma Road	Cannonvale	Higher Order Roads	4440.00	4430.00	03H	Split Based on Localities
Paluma Road	Cannonvale	Middle Order Roads	4440.00	4430.00	03H	Split Based on Localities
Parker Road	Cannonvale	Higher Order Roads	993.00	1207.00	-	Officer's recommendation road proposed not to be extended
Patullo Road	Gregory River	Middle Order Roads	4808.00	4276.00	03	Updated maintenance length from recent data collection
Peak Drive	Jubilee Pocket	Middle Order Roads	62.00	52.00	03D	Updated maintenance length from recent data collection
Pearl Street	Cannonvale	Lower Order Roads	230.00	217.00	03F	Updated maintenance length from recent data collection
Pelican Creek Farmers Road	Springlands	Lower Order Roads	2018.00	1682.00	13B	Reduced maintenance cost due to reduced maintenance length from recent data collection
Pepperberry Lane	Cannon Valley	Lower Order Roads	408.00	382.00	03I	Updated maintenance length from recent data collection
Phoenix Court	Jubilee Pocket	Lower Order Roads	131.00	115.00	03D	Updated maintenance length from recent data collection
Pioneer Drive	Dingo Beach	Middle Order Roads	1655.00	1355.00	02A	Updated maintenance length from recent data collection
Poole Street	Bowen	Middle Order Roads	1553.00	1687.00	05E	Updated maintenance length from recent data collection

Attachment 13.5.2.1 Road Register V6 - Amendment List

Updated Maintenance Length						
Road Name	Locality	Hierarchy	Current Maintained	Updated Maintained	Map	Comments
Port Drive	Airlie Beach	Higher Order Roads	320.00	353.00	03C	Updated maintenance length from recent data collection
Prentice Street	Bowen	Lower Order Roads	113.00	141.00	05D	Updated maintenance length from recent data collection
Red Hill Road	Gregory River	Lower Order Roads	1360.00	1337.00	03	Updated maintenance length from recent data collection
Ripplecreek Way	Cannon Valley	Middle Order Roads	260.00	371.00	03I	Updated maintenance length from recent data collection
Romagilio Road	Up River	Lower Order Roads	426.00	394.00	03	Reduced maintenance cost due to reduced maintenance length from recent data collection
Rose Bay Road	Bowen	Middle Order Roads	1233.00	1512.00	05D	Updated maintenance length from recent data collection
Salisbury Cresent	Bowen	Lower Order Roads	169.00	159.00	05E	Updated maintenance length from recent data collection
Salters Lane	Bowen	Lower Order Roads	454.00	150.00	05	Reduced maintenance cost due to reduced maintenance length from recent data collection
Scenic Ridge Drive	Cannonvale	Lower Order Roads	235.00	207.00	03F	Updated maintenance length from recent data collection
Schillings Court	Bowen	Lower Order Roads	141.00	169.00	05D	Updated maintenance length from recent data collection
School Street	Mount Coolon	Lower Order Roads	535.00	464.00	19A	Reduced maintenance cost due to reduced maintenance length from recent data collection
Seacove Crescent	Bowen	Lower Order Roads	260.00	275.00	06B	Updated maintenance length from recent data collection
Second Avenue	Scottville	Middle Order Roads	1097.00	1046.00	13B	Updated maintenance length from recent data collection
Sentry Court	Jubilee Pocket	Lower Order Roads	141.00	126.00	03D	Updated maintenance length from recent data collection
Sewer Treatment Plant Road	Collinsville	Middle Order Roads	119.00	106.00	13	Updated maintenance length from recent data collection
Shaina Court	Riordanvale	Middle Order Roads	180.00	170.00	03	Updated maintenance length from recent data collection
Shelley Close	Cannonvale	Lower Order Roads	110.00	117.00	03F	Updated maintenance length from recent data collection
Shutehaven Close	Airlie Beach	Lower Order Roads	80.00	93.00	01A	Updated maintenance length from recent data collection
Sinclair Street	Bowen	Middle Order Roads	1175.00	1120.00	05E	Updated maintenance length from recent data collection
Sonoma Street	Collinsville	Higher Order Roads	1060.00	458.00	13A	Updated maintenance length from recent data collection

Attachment 13.5.2.1 Road Register V6 - Amendment List

Updated Maintenance Length						
Road Name	Locality	Hierarchy	Current Maintained	Updated Maintained	Map	Comments
South Molle Boulevard	Cannonvale	Middle Order Roads	814.00	773.00	03H	Updated maintenance length from recent data collection
Spinnaker Court	Cannon Valley	Lower Order Roads	130.00	124.00	03H	Updated maintenance length from recent data collection
St Martins Lane	Cannonvale	Lower Order Roads	242.00	226.00	03E	Split Based on Localities and updated maintained length
St Martins Lane	Cannonvale	Lower Order Roads	242.00	226.00	03E	Split Based on Localities and updated maintained length
Station Road North	Lake Proserpine	Lower Order Roads	23890.00	24280.00	08	Increased maintenance cost due to increased maintenance length from recent data collection
Station Street	Bowen	Middle Order Roads	320.00	285.00	05E	Updated maintenance length from recent data collection
Strathalbyn Road	Bogie	Lower Order Roads	81560.00	74757.00	12	Reduced maintenance cost due to reduced maintenance length from recent data collection
Taylor Street	Proserpine	Higher Order Roads	579.00	530.00	03J	Updated maintenance length from recent data collection
Teague Terrace	Cannonvale	Lower Order Roads	104.00	80.00	03F	Updated maintenance length from recent data collection
The Beacons	Airlie Beach	Lower Order Roads	308.00	388.00	03C	Updated maintenance length from recent data collection
The Cove	Airlie Beach	Middle Order Roads	157.00	140.00	03C	Updated maintenance length from recent data collection
Third Avenue	Collinsville	Middle Order Roads	359.00	224.00	13B	Updated maintenance length from recent data collection
Thorogood Road	Kelsey Creek	Middle Order Roads	6516.00	6000.00	07	Updated maintenance length from recent data collection
Tondara Road	Bogie	Higher Order Roads	35369.00	35182.00	16A	Reduced maintenance cost due to reduced maintenance length from recent data collection
Trojan Court	Proserpine	Lower Order Roads	221.00	203.00	03J	Updated maintenance length from recent data collection
Valley Drive	Cannonvale	Lower Order Roads	649.00	852.00	03F	Updated maintenance length from recent data collection
Webster Street	Bowen	Middle Order Roads	217.00	229.00	05D	Updated maintenance length from recent data collection
Wentworth Street	Bowen	Middle Order Roads	559.00	589.00	05B	Updated maintenance length from recent data collection
West Euri Road	Bowen	Middle Order Roads	5527.00	5877.00	-	Updated maintenance length from recent data collection
Whealers Lane	Bowen	Lower Order Roads	605.00	570.00	06C	Reduced maintenance cost due to reduced maintenance length from recent data collection

Attachment 13.5.2.1 Road Register V6 - Amendment List

Updated Maintenance Length						
Road Name	Locality	Hierarchy	Current Maintained	Updated Maintained	Map	Comments
Williams Street	Bowen	Higher Order Roads	1510.00	1592.00	05E	Updated maintenance length from recent data collection
Winchester Court	Mount Marlow	Middle Order Roads	243.00	218.00	03	Updated maintenance length from recent data collection
Woodhouse Road	Bowen	Lower Order Roads	1810.00	719.00	06	Reduced maintenance cost due to reduced maintenance length from recent data collection
Woodwark Crescent	Cannonvale	Lower Order Roads	252.00	220.00	03F	Updated maintenance length from recent data collection
Wrights Road	Strathdickie	Middle Order Roads	2855.00	3022.00	03	Updated maintenance length from recent data collection
Yarrowonga Court	Bowen	Lower Order Roads	207.00	196.00	06B	Updated maintenance length from recent data collection

Attachment 13.5.2.1 Road Register V6 - Amendment List

Updated Name of the Roads					
Road Name	Locality	Hierarchy	Maintained Length	Map	Comments
Allamanda Street	Proserpine	Lower Order Roads	40.00	03J	Updated the correct spelling
Andersons Lane	Delta	Lower Order Roads	493.00	06	Updated the correct spelling
Badilla Crescent	Proserpine	Middle Order Roads	124.00	03J	Updated name of the road, Court to Crescent
Bellview Close	Cannon Valley	Lower Order Roads	111.00	03I	Updated the correct spelling
Blackcurrent Drive	Hideaway Bay	Middle Order Roads	877.00	02A	Updated the correct spelling
Bode Street	Bowen	Middle Order Roads	116.00	05B	Updated name of the road, Suburb removed
Bode Street	Proserpine	Middle Order Roads	193.00	03J	Updated name of the road, Suburb removed
Caprioglio Road	Conway	Lower Order Roads	559.00	03K	Updated the correct spelling
Drays Road	Bowen	Middle Order Roads	1600.00	06C	Updated the correct spelling
Dudley Road	Proserpine	Lower Order Roads	1792.00	03J	Updated name of the road, Street to Road
Ezzy Street	Bowen	Middle Order Roads	225.00	05D	Updated the correct spelling
Frangipani Court	Cannonvale	Lower Order Roads	135.00	03I	Updated the correct spelling
Fry Road	Thoopara	Lower Order Roads	91.00	04	Updated the correct spelling
George Street	Bowen	Middle Order Roads	1548.00	05E	Updated name of the road, Suburb removed
George Street	Collinsville	Middle Order Roads	276.00	13A	Updated name of the road, Suburb removed
Glenavon Road	Mount Coolon	Lower Order Roads	31975.00	19	Updated the correct spelling
Gun Ally Road	Sugarloaf	Middle Order Roads	359.00	03	Updated the correct spelling
Hamilton Street	Bowen	Middle Order Roads	188.00	05D	Updated name of the road, Suburb removed

Attachment 13.5.2.1 Road Register V6 - Amendment List

Updated Name of the Roads					
Road Name	Locality	Hierarchy	Maintained Length	Map	Comments
Henderson Street	Cannon Valley	Middle Order Roads	356.00	03H	Updated name of the road, Suburb removed
Herbert Street	Bowen	Higher Order Roads	1857	05E	Updated name of the road, Suburb removed
Herbert Street	Proserpine	Higher Order Roads	472	03J	Updated name of the road, Suburb removed
Holborne Street	Bowen	Middle Order Roads	131.00	05D	Updated the correct spelling
John Street	Collinsville	Middle Order Roads	284	13A	Updated name of the road, Suburb removed
John Street	Bowen	Higher Order Roads	398	05E	Updated name of the road, Suburb removed
Leichhardt Street	Bowen	Higher Order Roads	2188.00	05E	Updated name of the road, Suburb removed
Leichhardt Street	Collinsville	Middle Order Roads	129.00	13A	Updated name of the road, Suburb removed
Margaret Reynolds Drive	Bowen	Middle Order Roads	621.00	05B	Updated the correct spelling
Mill Street	Mount Coolon	Middle Order Roads	543.00	19A	Updated name of the road, Suburb removed
Mill Street	Proserpine	Higher Order Roads	272.00	03J	Updated name of the road, Suburb removed
Moody Road	Strathdickie	Middle Order Roads	1071.00	03	Updated the correct spelling
Mount McConnell Road	Mount Wyatt	Middle Order Roads	23600.00	21	Updated the correct spelling
Norris Street Service Road	Bowen	Lower Order Roads	115.00	05E	Updated Name of No Name Road 16
Pat Smith Drive	Bowen	Middle Order Roads	783.00	05A	Updated Name of Murray Bay Road as per DNRME records
Phillip Street	Bowen	Middle Order Roads	221.00	05E	Updated name of the road, Suburb removed
Phillip Street	Proserpine	Middle Order Roads	205.00	03J	Updated name of the road, Suburb removed
Railway Road	Bowen	Higher Order Roads	1606.00	05H	Updated name of the road, Suburb removed

Attachment 13.5.2.1 Road Register V6 - Amendment List

Updated Name of the Roads					
Road Name	Locality	Hierarchy	Maintained Length	Map	Comments
Railway Road	Collinsville	Higher Order Roads	902.00	05H	Updated name of the road, Suburb removed
Red Hill Road	Gregory River	Lower Order Roads	1337.00	03	Updated name of the road, Suburb removed
Reynolds Street	Bowen	Higher Order Roads	1551.00	05E	Updated name of the road, Suburb removed
Setter Lane	Proserpine	Lower Order Roads	167.00	03J	Updated the correct spelling
Short Street	Collinsville	Middle Order Roads	121.00	13A	Updated name of the road, Suburb removed
Short Street	Bowen	Middle Order Roads	118.00	05B	Updated name of the road, Suburb removed
St Kilda Street	Bowen	Middle Order Roads	296.00	05D	Updated the correct spelling
Station Street	Bowen	Middle Order Roads	285.00	05E	Updated name of the road, Suburb removed
Station Street	Collinsville	Middle Order Roads	658.00	13A	Updated name of the road, Suburb removed
Station Street	Scottville	Middle Order Roads	125.00	13B	Updated name of the road, Suburb removed
Tea Tree Close	Bowen	Lower Order Roads	202.00	05D	Updated name of the road, Court to Close
The Soldiers Road	Bowen	Higher Order Roads	1981.00	05E	Updated the correct spelling
To Be Named	Preston	Lower Order Roads	910.00	03	Requests Council to propose Name for No Name Road 1, Northern extension of Cowan Road
To Be Named 2	Sugarloaf	Lower Order Roads	530.00	3	Requests Council to propose Name for No Name Road 19
Trevor Black Road	Gumlu	Lower Order Roads	0.00	16A	Updated Name of No Name Road 17
Tropic Road	Cannonvale	Middle Order Roads	617.00	03F	Updated the correct spelling
Tucker Road	Riordanvale	Middle Order Roads	1808.00	03H	Updated the correct spelling
Windemere Drive	Strathdickie	Middle Order Roads	1060.00	03	Updated name of the road, Road to Drive

Attachment 13.5.2.1 Road Register V6 - Amendment List

Updated Name of the Roads					
Road Name	Locality	Hierarchy	Maintained Length	Map	Comments
Woomerah Avenue	Cannonvale	Middle Order Roads	237.00	03F	Updated name of the road, Street to Avenue

Attachment 13.5.2.1 Road Register V6 - Amendment List

Private Roads					
Road Name	Locality	Hierarchy	Maintained Length	Map	Comments
Airlie View	Airlie Beach	Private Road	0.00	03C	Road proposed to be added to the register but not maintained by the council
Altmann Avenue	Cannonvale	Private Road	0.00	03E	Road proposed to be added to the register but not maintained by the council
Bottletree Close	Jubilee Pocket	Private Road	0.00	03D	Road proposed to be added to the register but not maintained by the council
Cannonvale Reservoir - Access Track	Cannonvale	Private Road	0.00	03E	Road proposed to be added to the Road Register, but maintained by Water & Waste Services
Captain Jack Drive	Cape Gloucester	Private Road	0.00	02	Road proposed to be added to the register but not maintained by the council
De Boni Road	Gregory River	Lower Order Roads	0.00	03	Last 220m is private and not maintained by the council
Deambrogio Road	Thoopara	Lower Order Roads	0.00	04	Last 298m is private and not maintained by the council
Dingo Beach Communication Tower Road	Cape Gloucester	Private Road	1810.00	02A	Road proposed to be listed as Private but maintained by WRC
Discovery Drive	Flametree	Private Road	0.00	03A	Road proposed to be added to the register but not maintained by the council
Eighth Close	Bowen	Private Road	0.00	05D	Road proposed to be added to the register but not maintained by the council
Fifth Close	Bowen	Private Road	0.00	05D	Road proposed to be added to the register but not maintained by the council
First Close	Bowen	Private Road	0.00	05D	Road proposed to be added to the register but not maintained by the council
Forest Lane	Airlie Beach	Private Road	0.00	03D	Road proposed to be added to the register but not maintained by the council
Fourth Close	Bowen	Private Road	0.00	05D	Road proposed to be added to the register but not maintained by the council
Hamilton Avenue	Cannonvale	Private Road	0.00	03H	Road proposed to be added to the register but not maintained by the council
Helm Place	Cannon Valley	Private Road	0.00	03H	Road proposed to be added to the register but not maintained by the council
Horizones Way	Airlie Beach	Private Road	0.00	03C	Road proposed to be added to the register but not maintained by the council
Horizons Way Reservoir - Access Track	Airlie Beach	Private Road	0.00	03C	Road proposed to be added to the Road Register, but maintained by Water & Waste Services
Jessies Way	Cannonvale	Private Road	0.00	03E	Road proposed to be added to the register but not maintained by the council
Lemau Court	Jubilee Pocket	Private Road	0.00	03D	Road proposed to be added to the register but not maintained by the council

Attachment 13.5.2.1 Road Register V6 - Amendment List

Private Roads					
Road Name	Locality	Hierarchy	Maintained Length	Map	Comments
Mandalay Close	Mandalay	Private Road	0.00	03D	Road proposed to be added to the register but not maintained by the council
Masthead Road	Cannon Valley	Private Road	0.00	03H	Road proposed to be added to the register but not maintained by the council
Mount Whitsunday Drive	Jubilee Pocket	Private Road	0.00	03D	Road proposed to be added to the register but not maintained by the council
Pacific Drive	Bowen	Private Road	0.00	05D	Road proposed to be added to the register but not maintained by the council
Pound Yard Road	Proserpine	Lower Order Roads	0.00	03	Road proposed to be added to the Road Register, but maintained by Water & Waste Services
Regatta Boulevard	Cannon Valley	Private Road	0.00	03H	Road proposed to be added to the register but not maintained by the council
Satinwood Court	Airlie Beach	Private Road	0.00	03C	Road proposed to be added to the register but not maintained by the council
Seabreeze Crescent	Bowen	Private Road	0.00	05D	Road proposed to be added to the register but not maintained by the council
Second Close	Bowen	Private Road	0.00	05D	Road proposed to be added to the register but not maintained by the council
Seventh Close	Bowen	Private Road	0.00	05D	Road proposed to be added to the register but not maintained by the council
Shingley Drive Sewer Pump Station 4 - Access Track	Airlie Beach	Private Road	0.00	03E	Road proposed to be added to the Road Register, but maintained by Water & Waste Services
Sixth Close	Bowen	Private Road	0.00	05D	Road proposed to be added to the register but not maintained by the council
Spritsail Crescent	Cannon Valley	Private Road	0.00	03H	Road proposed to be added to the register but not maintained by the council
Spyglass Road	Cannon Valley	Private Road	0.00	03H	Road proposed to be added to the register but not maintained by the council
Stonehaven Court	Airlie Beach	Private Road	0.00	03C	Road proposed to be added to the register but not maintained by the council
Third Close	Bowen	Private Road	0.00	05D	Road proposed to be added to the register but not maintained by the council
Vector Court	Cannon Valley	Private Road	0.00	03H	Road proposed to be added to the register but not maintained by the council
Yachtsmans Parade	Airlie Beach	Private Road	0.00	03F	Road proposed to be added to the register but not maintained by the council

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Abell Road	21005	Urban Collector	0	964	964	Shute Harbour Road	Valley Drive	Urban	Cannonvale	03H	L3
Aberdeen Street	30005	Urban Access	0	264	264	Bowen Development Rd	Drake Street	Urban	Collinsville	13A	F5
Acacia Grove	26412	Rural Access	0	290	290	Botanica Drive	End	Rural	Woodwark	03G	I1
Ada Place	40004	Urban Local Access	0	181	181	Mullers Lane	End	Urban	Queens Beach	05D	H2
Adelaide Point Road	10005	Rural Local Access	0	1708	1708	Bruce Highway	End	Rural	Bowen	06	F4
Adelaide Terrace	10010	Rural Local Access	0	751	751	Adelaide Point Road	End	Rural	Adelaide Point	06	F4
Adina Street	21010	Urban Access	0	277	277	Shute Harbour Road	Woomerah Avenue	Urban	Cannonvale	03F	F5
Africandar Road	10015	Rural Collector	0	2353	2353	Bruce Highway	End	Rural	Bowen	06B	E2
Air Whitsunday Road	21015	Rural Access	0	131	131	Shute Harbour Road	End	Rural	Flametree	03B	E5
Airlie Crescent	21020	Urban Access	0	539	539	Waterson Way	End	Urban	Airlie Beach	03C	B2
Airlie Esplanade	21025	Urban Major Collector	0	206	206	Airlie Main Street	Coconut Grove	Urban	Airlie Beach	03C	D2
Airlie View		Private Road	0	0	0	Horizons Way Private	End	Urban	Airlie Beach	03C	D1
Aitken Road	22005	Rural Local Access	0	1687	1687	Shute Harbour Road	End	Rural	Mount Marlow	03	G4
Aitken Street	34070	Rural Collector	0	535	535	Barclay Street	Rutherford Road	Rural	Mount Wyatt	19A	F3
Albeitz Road	12010	Rural Local Access	0	718	718	Bruce Highway	Champion Street	Rural	Merinda	05H	F2
Alice Court	21030	Urban Local Access	0	94	94	Bruce Highway	Champion Street	Urban	Cannonvale	03F	C5
Allamanda Street	26403	Urban Local Access	0	40	40	Golden Wattle Street	End	Urban	Proserpine	03J	G2
Allan Place	10020	Urban Local Access	0	107	107	Tynwald Avenue	End	Urban	Bowen	05E	F5
Allan Road	22010	Rural Local Access	0	1564	1564	Conway Road	End	Rural	Conway	03K	K4
Alligator Creek Road	12015	Rural Local Access	0	1021	1021	Telegraph Road	End	Rural	Merinda	05H	E5
Alluvial Road	26160	Rural Local Access	0	534	534	Silver Creek Road	End	Rural	Silver Creek	03	A1
Altmann Avenue		Private Road	0	0	0	Altmann Avenue	End	Urban	Cannonvale	03E	J1
Altmann Avenue	21035	Urban Access	0	344	344	Shute Harbour Road	End	Urban	Cannonvale	03E	J1
Amarula Place	40000	Urban Local Access	0	159	159	Tanika Road	End	Urban	Cannonvale	03F	D3
Amberkolly Road	36020	Rural Local Access	0	2700	2700	Exmoor Road	End	Rural	Newlands	14	J4
Anderson Avenue	13005	Urban Access	0	137	137	Pitcairn Avenue	End	Urban	Brisk Bay	06A	H2
Anderson Drive	10025	Urban Local Access	0	119	119	Leichhardt Street	End	Urban	Bowen	05E	F4
Andersons Lane	12020	Rural Local Access	0	493	493	Bowen Development Road	End	Rural	Delta	06	C5
Aniwa Court	21040	Urban Local Access	0	101	101	Jubilee Pocket Road	End	Urban	Jubilee Pocket	03D	H4
Ann Street	20005	Urban Access	0	363	363	Anzac Road	Faust Street	Urban	Proserpine	03J	E3
Anzac Road	20010	Urban Collector	0	1207	1207	Hinschen Street	End	Urban	Proserpine	03J	E3
Argyle Park Road	11005	Urban Collector	0	1560	1560	Richmond Road	Golf Links Road	Urban	Bowen	05E	E5

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Argyle Street	11010	Urban Local Access	0	204	204	Verna Street	Beach	Urban	Bowen Bays	05D	H3
Arkhurst Road	22025	Urban Access	0	556	556	Blackcurrent Drive	End	Urban	Hideaway Bay	02A	C3
Armada Crescent	21045	Urban Local Access	0	286	286	End	End	Urban	Jubilee Pocket	03D	F3
Armit Court	22030	Urban Access	0	69	69	Gloucester Avenue	End	Urban	Hideaway Bay	02A	C4
Armit Road	22035	Rural Local Access	0	942	942	Up River Road	End	Rural	Foxdale	03	C4
Armitage Avenue	26402	Urban Access	0	129	129	Tara Road	End	Urban	Mandalay	03D	L5
Arnold Court	26414	Urban Local Access	0	87	87	Corrimandle Grove	End	Urban	Cannonvale	03F	B2
Arratta Road	12025	Rural Access	0	2026	2026	East Euri Road	End	Rural	Euri	11	L5
Arthur Street	10030	Urban Access	0	153	153	Johnston Street	Reynolds Street	Urban	Bowen	05E	F3
Arundel Court	21055	Urban Local Access	0	65	65	Tropic Road North	End	Urban	Cannonvale	03F	E4
Ascot Crescent	10035	Rural Access	0	338	338	Betzels Lane	End	Rural	Bowen	05G	K3
Ashfields Road	33005	Rural Local Access	0	324	324	Coventry Road	End	Rural	Guthalungra	10A	G4
Ashton Road	22045	Rural Local Access	0	1822	1822	Wilson Road	End	Rural	Gregory River	03	E5
Aspinall Road	30010	Rural Local Access	0	458	458	Bowen Developmental Road	End	Rural	Collinsville	13A	J1
Atkinson Street	20015	Urban Local Access	0	155	155	Fuller Street	End	Urban	Proserpine	03J	H2
Avicennia Street	11015	Urban Local Access	0	199	199	Poinciana Drive	End	Urban	Bowen Bays	05A	D2
Avoca Road	11020	Urban Local Access	0	645	645	Queens Road	End	Urban	Bowen	05E	K5
Badilla Crescent	20020	Urban Access	0	124	124	Ruge Street	End	Urban	Proserpine	03J	H3
Baker Street	13160	Urban Local Access	0	267	267	Queens Road	Queens Road	Urban	Bowen Bays	05D	I1
Balaam Road	12030	Rural Access	0	3174	3174	East Euri Road	End	Rural	Euri	06	A5
Balaka Street	21060	Urban Access	0	213	213	Moonka Drive	Woomerah Avenue	Urban	Cannonvale	03F	F5
Baler Street	22050	Urban Access	0	90	90	Murex Street	Trouchus Street	Urban	Dingo Beach	02A	L2
Bali Hi Place	24055	Urban Local Access	0	129	129	St Bees Boulevard	End	Urban	Jubilee Pocket	03D	G2
Banks Drive	13205	Urban Access	0	1008	1008	Eyles Road	Banks Drive	Urban	Bowen	06C	H5
Banksia Court	21070	Urban Access	0	427	427	Macarthur Drive	End	Urban	Cannonvale	03F	D4
Banksia Street	10050	Urban Local Access	0	257	257	Gregory Street	End	Urban	Bowen	05E	F5
Banyan Drive	11025	Urban Local Access	0	182	182	Rose Bay Road	End	Urban	Bowen Bays	05A	D2
Barnes Place	21075	Urban Access	0	163	163	Shute Harbour Road	End	Urban	Cannonvale	03F	D4
Barry Street	20025	Urban Access	0	242	242	Anzac Road	Phaff Street	Urban	Proserpine	03J	C3
Bates Road	22055	Rural Local Access	0	1431	1431	Gregory-Cannon Valley Road	End	Rural	Strathdickie	03	G4
Bauhinia Street	11030	Urban Local Access	0	53	53	Bluewater Parade	Pandanas Street	Urban	Bowen Bays	05A	E2
Baxter Avenue	13010	Urban Access	0	950	950	Pitcairn Avenue	End	Urban	Brisk Bay	06A	J2

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Bay Terrace	21080	Urban Access	0	140	140	Whitsunday Drive	End	Urban	Shute Harbour	01A	E3
Bayside Court	10060	Urban Local Access	0	169	169	Ocean View Drive	End	Urban	Bowen	06B	K3
Bayview Crescent	10065	Rural Access	0	159	159	Drays Road	End	Rural	Bowen	06C	I3
Beach Avenue	11035	Urban Collector	0	224	224	Tracey Street	Queens Beach Esplanade	Urban	Bowen	05D	C5
Beach Road	21085	Urban Collector	0	386	386	Shute Harbour Road	Coral Esplanade	Urban	Cannonvale	03F	G5
Beames Crescent	21090	Urban Access	0	756	756	Galbraith Park Drive	End	Urban	Cannon Valley	03H	I2
Beck Road	26417	Rural Local Access	0	83	83	Camm Road	End	Rural	Mount Julian	03	G3
Begley Street	21095	Urban Access	0	242	242	Shute Harbour Road	Airlie Crescent	Urban	Airlie Beach	03C	B2
Belgravia Road	10070	Urban Access	0	249	249	Don Street	Reynolds Street	Urban	Bowen	05E	D3
Bell Road	22060	Rural Local Access	0	377	377	Magee Road	End	Rural	Lethebrook	04	H5
Bella Vista Drive	21105	Rural Access	0	329	329	Paluma Road	End	Rural	Woodwark	03G	E3
Bellview Close	21100	Urban Local Access	0	111	111	Stanley Drive	End	Urban	Cannon Valley	03I	H3
Belmore Street	30015	Urban Access	0	796	796	Devlin Street	Birralee Street	Urban	Collinsville	13A	F4
Bennett Road	22065	Rural Access	0	875	875	Strathdickie Road	End	Rural	Strathdickie	03	F3
Bergl Street	10322	Rural Access	0	216	0	Bruce Highway	End	Rural	Merinda	05H	B1
Bergl Street	12035	Rural Collector	0	603	603	Bruce Highway	End	Rural	Merinda	05H	B1
Berryhill Road	21110	Rural Access	0	652	652	Buttermans Road	End	Rural	Riordanvale	03	H5
Beth Court	21115	Urban Local Access	0	495	495	Stewart Drive	End	Urban	Cannonvale	03E	F1
Betzels Lane	10075	Rural Collector	0	715	715	Bruce Highway	Flemington Road	Rural	Bowen	05G	J3
Biggs Road East	20030	Rural Local Access	0	503	503	Proserpine-Shute Harbour Road	End	Rural	Hamilton Plains	03	F3
Biggs Road North	90008	Rural Local Access	0	271	271	Shute Harbour Road	Biggs Road East	Rural	Hamilton Plains	03	F3
Birralee Street	30020	Urban Access	0	252	252	Stanley Street	Pelican Street	Urban	Collinsville	13A	G3
Black Road	21120	Rural Access	0	818	818	Tuckers Road	End	Rural	Riordanvale	03H	F5
Blackcurrant Drive	22070	Urban Access	0	877	877	Gloucester Avenue	Roseric Crescent	Urban	Hideaway Bay	02A	D3
Blair Road	24090	Rural Local Access	0	4354	4354	Riley Road	End	Rural	Myrtlevale	03	C4
Blair Siding Road	90014	Rural Local Access	0	1772	1772	Bruce Highway	Parkinson Road	Rural	Myrtlevale	03	D4
Blair Street	20035	Urban Access	0	112	112	Bruce Highway	Main Street	Urban	Proserpine	03J	I3
Blake Street	30025	Urban Access	0	362	362	Conway Street	Railway Road	Urban	Collinsville	13A	G3
Blue Gum Street	20040	Urban Access	0	311	311	Lagoon Boulevard	Calista Court	Urban	Proserpine	03J	G2
Blue Valley Road	35010	Rural Local Access	0	22103	22103	Mount Wyatt Road	End	Rural	Mount Wyatt	18	H5
Bluebird Drive	22075	Rural Access	0	844	844	Gregory-Cannon Valley Road	End	Rural	Strathdickie	03	G4
Bluewater Parade	11040	Urban Local Access	0	278	278	Rose Bay Road	End	Urban	Bowen Bays	05A	E2

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Boatyard Road	26421	Rural Local Access	0	650	650	Shute Harbour Road	End	Rural	Mandalay	03D	I5
Bode Street	10080	Urban Access	0	116	116	Elphinstone Street	Wentworth Street	Urban	Bowen	05B	D1
Bode Street	20045	Urban Access	0	193	193	Ruge Street	Chapman Street	Urban	Proserpine	03J	G3
Bolt Street	10085	Urban Access	0	418	418	West Street	Boundary Road	Urban	Bowen	05E	C4
Bonnie Springs Road	26040	Rural Local Access	0	965	965	Moranino Road	End	Rural	Myrtlevale	03	E4
Bootooloo Road	10095	Rural Collector	0	14147	14147	Bruce Highway	End	Rural	Bowen	06C	F3
Border Drive	21125	Urban Access	0	307	307	Island Drive	End	Urban	Cannonvale	03F	I4
Borellini Road	22080	Rural Local Access	0	1128	1128	Up River Road	End	Rural	Foxdale	03	E4
Botanica Drive	21130	Rural Access	0	1193	1193	Paluma Road	End	Rural	Woodwark	03H	H5
Bottle Brush Street	VRN6	Urban Local Access	0	44	44	Golden Wattle Street	End	Urban	Proserpine	03J	G2
Bottletree Close		Private Road	0	0	0	Mount Whitsunday Drive Private	End	Urban	Jubilee Pocket	03D	E5
Boundary Creek Road	31005	Rural Local Access	0	4316	4316	Normanby Road	End	Rural	Bogie	12	H3
Boundary Road	20050	Rural Local Access	0	1642	1642	Boundary Road	End	Rural	Proserpine	03	E3
Bowen River Pump Station Road	90037	Rural Local Access	0	1170	1170	Proserpine River	Up River Road	Rural	Mount Pluto	07	L4
Bowen Sports Complex Netball Road	13203	Rural Local Access	0	137	137	Bowen Sports Complex Road	End	Rural	Bowen	05G	J5
Bowen Sports Complex Sports Road	13202	Rural Local Access	0	89	89	Bowen Sports Complex Road	End	Rural	Bowen	05G	K5
Bowen Sports Complex Road	13201	Rural Local Access	0	178	178	Woodlands Road	End	Rural	Bowen	05G	K5
Bowen Street	90202	Urban Access	0	285	285	Blake Street	Garrick Street	Urban	Collinsville	13A	F3
Bowline Lane	91008	Urban Local Access	0	61	61	Fairweather Road	End	Urban	Cannon Valley	03H	J1
Bradfield Street	30035	Urban Access	0	394	394	Scartwater Street	Reynolds Street	Urban	Collinsville	13A	G4
Braemar Road	22085	Rural Access	0	446	446	Proserpine-Shute Harbour Road	End	Rural	Mount Julian	03	G3
Braithwaite Court	21135	Rural Access	0	372	372	Wallace Drive	End	Rural	Woodwark	03H	G4
Brampton Drive	10105	Urban Access	0	873	873	Africandar Road	Lorikeet Crescent	Urban	Bowen	06B	C3
Brandy Creek Road	21140	Rural Collector	0	3260	3260	Proserpine-Shute Harbour Road	End	Rural	Cannon Valley	03	I4
Bridge Road	10110	Rural Local Access	0	280	280	Lower Don Road	End	Rural	Bowen	05G	F3
Bridsons Road	13020	Rural Local Access	0	828	828	Bruce Highway	End	Rural	Bowen	06	J2
Brighton Road	11045	Urban Access	0	456	456	Brighton Road	Queens Street	Urban	Bowen	05D	F2
Brisbane Street	10115	Urban Access	0	1388	1388	Santa Barbara Parade	Reynolds Street	Urban	Bowen	05E	K3
Broadwater Avenue	21145	Urban Access	0	422	422	Shute Harbour Road	Ocean View Avenue	Urban	Airlie Beach	03C	C3
Broom Avenue	13025	Urban Access	0	77	77	Pitcairn Avenue	Whyte Avenue	Urban	Brisk Bay	06A	I2
Brown Road	22090	Rural Local Access	0	413	413	Proserpine-Shute Harbour Road	End	Rural	Preston	03	G3
Bryant Avenue	11050	Urban Access	0	449	449	Murroona Street	End	Urban	Bowen	05D	C5

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Bull Crescent	10125	Urban Local Access	0	92	92	Livingstone Street	End	Urban	Bowen	05E	E3
Bulloch Court	90203	Urban Access	0	131	131	Walker Street	End	Urban	Collinsville	13A	D4
Bunting Street	10130	Urban Local Access	0	109	109	Mitchell Street	End	Urban	Bowen	05E	F3
Burdekin Dam Road	35015	Rural Local Access	0	11336	11336	Glendon Road	End	Rural	Mount Wyatt	18	A4
Burn Street	38050	Urban Access	0	147	147	Short Street	Cummins Street	Urban	Collinsville	13A	G2
Burnfoot Road	12045	Rural Local Access	0	1128	1128	Bowen Developmental Road	End	Rural	Bowen	06	C5
Butterfly Court	24060	Urban Local Access	0	303	303	St Bees Boulevard	End	Urban	Jubilee Pocket	03D	H2
Buttermans Road	21155	Rural Access	0	513	513	Sugarloaf Road	End	Rural	Riordanvale	03	H5
Calista Court	20060	Urban Access	0	517	517	Golden Wattle Street	Golden Wattle Street	Urban	Proserpine	03J	G2
Camille Drive	22100	Rural Access	0	1764	1764	Strathdickie Road	End	Rural	Strathdickie	03	F4
Camm Road	22105	Rural Access	0	2564	2564	Proserpine-Shute Harbour Road	End	Rural	Mount Julian	03	G3
Canberra Street	10140	Urban Access	0	156	156	Pantall Street	End	Urban	Bowen	05E	D4
Cannonvale Reservoir - Access Track	RD0013	Private Road	0	0	0	Shute Harbour Road	End	Rural	Cannonvale	03E	K1
Cantamessa Road	20065	Rural Local Access	0	1399	1399	Strathdickie Road	Bennett Road	Rural	Hamilton Plains	03	F3
Cape Creek Road	33015	Rural Access	0	2968	2968	Bruce Highway	End	Rural	Bowen	16	L2
Capers Avenue	21165	Urban Local Access	0	36	36	Armada Crescent	End	Urban	Jubilee Pocket	03D	F3
Caprioglio Road	22115	Rural Local Access	0	559	559	Conway Road	End	Rural	Conway	03K	C5
Captain Jack Drive		Private Road	0	0	0	Gloucester Avenue	End	Rural	Cape Gloucester	02	A5
Carey Court	11055	Urban Local Access	0	91	91	Suthers Street	End	Urban	Bowen	05D	F2
Carleton Street	10145	Urban Access	0	96	96	Gregory Street	Darwen Street	Urban	Bowen	05E	G5
Carlo Drive	21170	Urban Industrial Collector	0	1042	1042	Paluma Road	End	Urban	Cannonvale	03H	K4
Carnation Street	20070	Urban Access	0	316	316	Renwick Road	Rose Street	Urban	Proserpine	03J	J2
Caroline Close	24065	Urban Local Access	0	76	76	Catherine Crescent	End	Urban	Jubilee Pocket	03D	H3
Carpet Street	30045	Urban Access	0	209	209	Conway Street	Massey Street	Urban	Collinsville	13A	H3
Cascara Street	20075	Urban Local Access	0	154	154	Honey Myrtle Street	End	Urban	Proserpine	03J	F2
Casswell Road	20080	Rural Local Access	0	2561	2561	Glen Isla Road	Tobin Road	Rural	Glen Isla	03	G2
Casuarina Street	11060	Urban Local Access	0	252	252	Rose Bay Road	End	Urban	Bowen	05A	D2
Catalina Court	11065	Urban Local Access	0	228	228	Mackenzie Street	End	Urban	Bowen	05D	F3
Cateran Close	21175	Urban Local Access	0	153	153	Border Drive	End	Urban	Cannonvale	03F	H4
Catherine Crescent	21180	Urban Local Access	0	438	438	Erromango Drive	Erromango Drive	Urban	Jubilee Pocket	03D	H4
Caven Road	26418	Rural Local Access	0	762	762	Crystal Brook Road	End	Rural	Crystal Brook	03	E3
Cedar Creek Falls Road	22120	Rural Collector	0	1307	1307	Saltwater Creek Road	End	Rural	Palm Grove	03	J3

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Cedar Crescent	21190	Urban Local Access	0	113	113	Shute Harbour Road	End	Urban	Jubilee Pocket	03D	J4
Cemetery Road	38130	Rural Access	0	526	526	Scottville Road	End	Rural	Collinsville	13	B4
Central Avenue	26423	Urban Industrial Access	0	227	227	Galbraith Park Drive	End	Urban	Cannonvale	03H	K2
Champion Street	12050	Rural Access	0	530	530	Albeitz Road	End	Rural	Merinda	05H	D2
Chandlers Road	12055	Rural Collector	0	786	786	Warrick Road	Lower Don Road	Rural	Bowen	05G	C3
Chapman Street	20085	Urban Collector	0	831	831	Taylor Street	Sterry Street	Urban	Proserpine	03J	G3
Cheffins Road	12060	Rural Local Access	0	920	920	Taloonda Road	Weekes Road	Rural	Bowen	05F	C5
Chilli Lane	11070	Rural Collector	0	716	716	Richmond Road	Inverdon Road	Rural	Bowen	05F	K1
Christison Street	10160	Urban Access	0	277	277	Leichhardt Street	Russell Street	Urban	Bowen	05E	D4
Clement Avenue	11075	Urban Access	0	272	272	Queens Beach Esplanade	Creek Street	Urban	Bowen	05C	B1
Coconut Grove	21195	Urban Collector	0	312	312	Shute Harbour Road	Airlie Esplanade	Urban	Airlie Beach	03C	E2
Coldham Street	34020	Rural Local Access	0	610	610	Suttor Developmental Road	Aitken Street	Rural	Mount Coolon	19A	F2
Collin Road	90205	Urban Access	0	167	167	Moongunya Drive	End	Urban	Collinsville	13A	G1
Collingvale Road	22125	Rural Local Access	0	2255	2255	Dingo Beach Road	Bruce Highway	Rural	Gregory River	03	C5
Commerce Close	21200	Urban Industrial Access	0	198	198	Macarthur Drive	End	Urban	Cannonvale	03F	C4
Companion Way	91004	Urban Local Access	0	276	276	Fairweather Road	Fairweather Road	Urban	Cannon Valley	03H	K1
Compton Street	20090	Urban Access	0	97	97	Faust Street	End	Urban	Proserpine	03J	B4
Conway Road	22130	Rural Sub Arterial	0	20470	20470	Proserpine-Shute Harbour Road	End	Rural	Preston	03K	G3
Conway Street	30050	Urban Access	0	140	140	Sonoma Street	Garrick Street	Urban	Collinsville	13A	F3
Coolibah Place	13180	Urban Local Access	0	128	128	Banks Drive	End	Urban	Bowen	06C	I4
Cooper Road	24100	Rural Local Access	0	2150	2150	Silver Creek Road	End	Rural	Silver Creek	03	A2
Coral Esplanade	21205	Urban Access	0	1091	1091	Shute Harbour Road	End	Urban	Cannonvale	03E	H1
Coral Street	11085	Urban Access	0	203	203	Crofton Street	End	Urban	Bowen	05D	J3
Corduroy Creek Road	37005	Rural Access	0	4147	4147	Bowen Developmental Road	Ricks Lane	Rural	Collinsville	13B	K4
Corrimandle Grove	40011	Urban Local Access	0	272	272	Parker Road	End	Urban	Cannonvale	03F	B1
Coryule Place	21210	Urban Local Access	0	75	75	Warrabiri Street	End	Urban	Cannonvale	03F	F5
Country Road	21215	Urban Access	0	937	937	Tropic Road North	Ridgeview Road	Urban	Cannonvale	03F	D4
Coventry Road	33020	Rural Local Access	0	4910	4910	Bruce Highway	End	Rural	Guthalungra	10A	G4
Cowan Lane	10170	Urban Local Access	0	104	104	Hay Street	End	Urban	Bowen	05E	I4
Cowan Road	22135	Rural Local Access	0	860	860	Conway Road	End	Rural	Preston	03	H3
Cowrie Street	VRN18	Urban Local Access	0	154	154	Stuart Tooth Drive	Nautilus Street	Urban	Bowen	05D	J2
Cowry Crescent	22140	Urban Access	0	463	463	Olive Street	Olive Street	Urban	Dingo Beach	02A	G2

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Coyne Road	21220	Urban Access	0	289	289	Iluka Street	End	Urban	Cannonvale	03F	E4
Craigie Court	11090	Urban Local Access	0	111	111	Mt Nutt Road	End	Urban	Bowen	05D	C3
Creek Street	11095	Urban Access	0	395	395	Murray Avenue	End	Urban	Bowen	05C	A1
Creek Street	34025	Rural Access	0	98	98	Hawkins Street	End	Rural	Mount Coolon	19A	H3
Crofton Street	11100	Urban Access	0	486	486	Horseshoebay Road	Stuart Tooth Drive	Urban	Bowen	05D	J3
Crompton Street	90320	Rural Access	0	116	116	Bruce Highway	Linley Street	Rural	Merinda	05H	D2
Crowley Street	11105	Urban Access	0	192	192	Hillview Road	Ezzey Street	Urban	Bowen	05E	G5
Cullen Close	11110	Urban Local Access	0	77	77	Mullers Lane	End	Urban	Bowen	05D	H1
Cumberland Court	21225	Urban Local Access	0	212	212	Seaview Drive	End	Urban	Airlie Beach	03C	A1
Cummins Street	38060	Urban Access	0	65	65	Pelican Street	Burn Street	Urban	Collinsville	13A	G3
Cunningham Street	30055	Urban Access	0	293	293	Cunningham Street	End	Urban	Collinsville	13A	H4
Curlew Court	21230	Urban Local Access	0	215	215	Kingfisher Terrace	End	Urban	Jubilee Pocket	03D	J4
Curringa Road	38010	Rural Local Access	0	7462	7462	Strathmore Road	End	Rural	Springlands	17	L1
Cutuli Road	21185	Rural Local Access	0	379	379	Paluma Road	Riordanvale Road	Rural	Riordanvale	03H	J3
Cypress Crescent	13170	Urban Local Access	0	306	306	Banks Drive	Banks Drive	Urban	Bowen	06C	I5
Daintree Street	30060	Urban Access	0	79	79	Cunningham Street	End	Urban	Collinsville	13A	I4
Daisy Road	20095	Rural Local Access	0	596	596	Proserpine-Shute Harbour Road	End	Rural	Hamilton Plains	03J	I5
Dalmore Lane	11115	Rural Local Access	0	715	715	Inverroona Road	End	Rural	Bowen	05F	J4
Dalrymple Point Road	10180	Urban Access	0	194	194	Wentworth Street	End	Urban	Bowen	05B	E1
Dalrymple Street	10185	Urban Access	0	1549	1549	Norris Street	Hay Street	Urban	Bowen	05E	I2
Damson Crescent	20100	Urban Access	0	223	223	Honey Myrtle Street	Honey Myrtle Street	Urban	Proserpine	03J	F2
Daniel Street	10190	Urban Access	0	213	213	Herbert Street	Gregory Street	Urban	Bowen	05E	G4
Daniels Street	22150	Urban Access	0	223	223	Penhallurick Drive	End	Urban	Conway Beach	03K	I2
Darwen Street	10195	Urban Access	0	156	156	Carleton Street	Richmond Road	Urban	Bowen	05E	F5
Dashers Drive	90105	Urban Local Access	0	76	76	Duell Road	End	Urban	Cannonvale	03F	F4
Davidson Street	30065	Urban Access	0	216	216	Conway Street	Isbell Street	Urban	Collinsville	13A	I3
Davison Road	22155	Urban Access	0	1019	1019	Wilson Beach Road	Hall Drive	Urban	Wilson Beach	03K	E3
Davy Avenue	20105	Urban Access	0	329	329	Main Street	Fulljames Street	Urban	Proserpine	03J	H3
Daybell Street	20110	Urban Local Access	0	99	99	Renwick Road	Fuller Street East	Urban	Proserpine	03J	I2
Daydream Court	21235	Urban Local Access	0	201	201	Hamilton Avenue	Abell Road	Urban	Cannonvale	03F	A3
Days Road	32010	Rural Access	0	3196	3196	Bruce Highway	End	Rural	Gumlu	16A	G4
De Boni Road	22160	Rural Local Access	0	1024	1024	Ashton Road	End	Rural	Gregory River	03	E5

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
De Salis Street	32015	Rural Access	0	907	907	Bruce Highway	End	Rural	Gumlu	16A	G3
Deambrogio Road	90115	Rural Local Access	0	1200	1200	Maloney Road	End	Rural	Thoopara	04	F4
Debney Street	20115	Urban Local Access	0	142	142	Fuller Street	End	Urban	Proserpine	03J	H2
Deicke Crescent	22165	Urban Access	0	339	339	Pioneer Drive	Olive Street	Urban	Dingo Beach	02A	H2
Deicke Road	26419	Rural Local Access	0	400	400	Crystal Brook Road	End	Rural	Crystal Brook	03	E3
Deloraine Close	21240	Urban Local Access	0	121	121	Border Drive	End	Urban	Cannonvale	03F	I4
Demi Close	26175	Rural Access	0	52	52	Camille Drive	End	Rural	Proserpine	03	F4
Denison Street	10200	Urban Access	0	243	243	Leichhardt Street	West Street	Urban	Bowen	05E	E4
Devlin Street	30070	Urban Access	0	632	632	Garrick Street	Pelican Street	Urban	Collinsville	13A	G4
Dibben Street	21245	Urban Access	0	84	84	Beach Road	Pleasant Drive	Urban	Cannonvale	03E	G1
Dingo Beach Communication Tower Road	38110	Private Road	0	1810	1810	Olive Street	End	Rural	Cape Gloucester	02A	F1
Dingo Beach Road	22170	Rural Collector	0	26419	26419	Bruce Highway	Olive Street	Rural	Gregory River	02A	I1
Dinnie Road	22175	Rural Local Access	0	1133	1133	Gregory Cannon Valley Road	End	Rural	Strathdickie	03	F4
Discovery Drive		Private Road	0	0	0	Landford Road	End	Rural	Flametree	03A	D3
Dittmer Road	22180	Rural Local Access	0	4197	4197	Kelsey Creek Road	Thorogood Street	Rural	Dittmer	07	L2
Dixon Place	21250	Urban Local Access	0	145	145	Macarthur Drive	End	Urban	Cannonvale	03F	C4
Dobbins Lane	20120A	Urban Laneway	0	51	51	Dobbins Lane	End	Urban	Cannonvale	03J	G3
Dobbins Lane	20120B	Urban Laneway	0	246	246	Chapman Street	End	Urban	Cannonvale	03J	G3
Dobbins Lane	20120C	Urban Laneway	0	93	93	Main Street	Dobbins Lane	Urban	Cannonvale	03J	G3
Dodd Street	20125	Urban Access	0	479	479	Faust Street	Anzac Road	Urban	Proserpine	03J	C3
Doherty Street	20130	Urban Access	0	103	103	Faust Street	End	Urban	Proserpine	03J	C4
Domenica Drive	21255	Rural Access	0	714	714	Gregory Cannon Valley Road	End	Rural	Sugarloaf	03	H4
Don Street	10205	Rural Arterial	0	1672	1672	Leichhardt Street	Bruce Highway	Rural	Bowen	05G	L2
Donadelli Road	26180	Rural Local Access	0	464	464	Shute Harbour Road	End	Rural	Preston	03	G3
Doonan Street	30075	Urban Access	0	85	85	George Street East	End	Urban	Collinsville	13A	H3
Dorothy Road	21260	Rural Local Access	0	403	403	Richardson Road	End	Rural	Sugarloaf	03	H5
Dougherty Road	22185	Rural Local Access	0	329	329	Moranino Road	End	Rural	Myrtlevale	03	E4
Dove Street	10210	Urban Access	0	203	203	Bolt Street	End	Urban	Bowen	05E	C4
Drake Street	30080	Urban Access	0	629	629	Bowen Developmental Road	Jenkins Place	Urban	Collinsville	13A	E5
Drays Road	10215	Rural Access	0	1600	1600	Bootoooloo Road	Bruce Highway	Rural	Bowen	06C	H3
Driftwood Close	26150	Urban Local Access	0	124	124	St Bees Boulevard	end	Urban	Airlie Beach	03D	G3
Dry Creek Road	12070	Rural Access	0	4023	4023	Bruce Highway	End	Rural	Bowen	05	A1

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Dudley Road	20135	Rural Local Access	0	1792	1792	Renwick Road	End	Rural	Proserpine	03J	H1
Duell Road	21265	Urban Local Access	0	173	173	Tropic Road	End	Urban	Cannonvale	03F	F4
Duke Street	11120	Urban Access	0	465	465	Argyle Park Road	End	Urban	Bowen	05D	E3
Dunlop Street	30085	Urban Access	0	139	139	Drake Street	End	Urban	Collinsville	13A	D5
Dunning Road	21270	Rural Local Access	0	245	245	Riordanvale Road	End	Rural	Riordanvale	03H	A2
Duval Road	22190	Rural Local Access	0	2371	2371	Conway Road	End	Rural	Preston	03	I3
Earl Road	12075	Rural Access	0	255	255	West Euri Road	End	Rural	Bowen	05	A1
Earlando Road	22195	Rural Local Access	0	3530	3530	Dingo Beach Road	End	Rural	Cape Gloucester	02	D2
East Euri Road	12080	Rural Collector	0	11623	11623	Bruce Highway	End	Rural	Bowen	11	L5
Ecker Road	22200	Rural Local Access	0	2534	2534	Proserpine-Shute Harbour Road	Road - Not named	Rural	Preston	03	H3
Eddie Street	20140	Urban Access	0	157	157	Lurline Drive	Lurline Drive	Urban	Proserpine	03J	D3
Eden Lassie Road	13203	Rural Access	0	2250	2250	Bruce Highway	End	Rural	Bowen	06	I2
Edgecumbe Avenue	11125	Urban Access	0	267	267	Queens Beach Esplanade	Creek Street	Urban	Bowen	05C	B1
Edgerton Road	12085	Rural Access	0	1139	1139	Telegraph Road	Reibels Road	Rural	Bowen	05G	B5
Edinburgh Park Road	31070	Rural Local Access	0	7116	7116	Tondara Road	End	Rural	Bogie	16	J1
Edwards Street	13045	Urban Access	0	74	74	Baxter Avenue	End	Urban	Heronvale	06A	L1
Edwards Street	20145	Urban Access	0	144	144	Herbert Street	Blair Street	Urban	Proserpine	03J	H4
Eglinton Street	11130	Urban Local Access	0	274	274	Argyle Park Road	Troyon Court	Urban	Bowen	05D	E1
Eighth Avenue	90200	Urban Access	0	130	130	Eleventh Avenue	Ninth Avenue	Urban	Scottville	13B	J4
Eighth Close		Private Road	0	0	0	Pacific Drive Private	End	Urban	Bowen	05D	D3
Eleventh Avenue	37010	Urban Access	0	632	632	Eighth Avenue	Second Avenue	Urban	Scottville	13B	I4
Elizabeth Street	20150	Urban Access	0	197	197	Hinschen Street	Stanbury Street	Urban	Proserpine	03J	F3
Elphinstone Street	10220	Urban Access	0	538	538	Peter Wyche Drive	End	Urban	Bowen	05B	D1
Elphinstones Road	12090	Rural Local Access	0	956	956	Mount Dangar Road	End	Rural	Bowen	06	A2
Emmerson Drive	11135	Urban Access	0	462	462	Argyle Park Road	Mullers Lane	Urban	Bowen	05D	F2
Emmerson Road	26185	Rural Local Access	0	4793	4793	Silver Creek Road	End	Rural	Silver Creek	04	B5
Emu Plains Road	36005	Rural Local Access	0	23957	23957	Bowen Developmental Road	Exmoor Road	Rural	Newlands	14	G5
Endeavour Circuit	90109	Urban Access	0	686	686	Parker Road	Endeavour Road	Urban	Cannonvale	03F	C1
Erromango Drive	21275	Urban Collector	0	700	700	Shute Harbour Road	End	Urban	Jubilee Pocket	03D	I4
Eshelby Drive	21280	Urban Collector	0	902	902	Jones Road	Island Drive	Urban	Cannonvale	03F	J5
Esk Terrace	21285	Urban Local Access	0	45	45	Teague Terrace	End	Urban	Cannonvale	03F	H5
Evans Road	26420	Rural Local Access	0	340	340	Conway Road	End	Rural	Preston	03	I2

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Exmoor Road	36025	Rural Local Access	0	30436	30436	Emu Plains Road	End	Rural	Newlands	14	J2
Eyles Road	10225	Rural Access	0	240	240	Dead End North	Banks Drive	Rural	Bowen	06C	I5
Ezzy Street	11140	Urban Access	0	225	225	Hillview Road	End	Urban	Bowen	05D	G1
Fairway Drive	10230	Urban Access	0	656	656	Ocean View Drive	End	Urban	Bowen	06B	I3
Fairway Street	90201	Urban Access	0	98	98	Railway Road	End	Urban	Collinsville	13A	G2
Fairweather Road	91006	Urban Local Access	0	369	369	South Molle Boulevard	End	Urban	Cannonvale	03H	K2
Fairweather_Access Road	26405	Urban Access	0	55	55	Shute Harbour Road	Fairweather Road	Urban	Cannonvale	03H	J2
Ferguson Road	12095	Rural Local Access	0	1083	1083	Johns Road	End	Rural	Bowen	11	L4
Fern Road	21897	Rural Access	0	671	671	Sugarloaf Road	Gun Alley Road	Rural	Sugarloaf	03	G5
Ferntree Road	21290	Rural Access	0	69	69	Shute Harbour Road	End	Rural	Jubilee Pocket	03D	K4
Fernvale Road	12100	Rural Local Access	0	1840	1840	Bowen Developmental Road	End	Rural	Bowen	06	B4
Field Street	11145	Urban Access	0	734	734	Strickland Street	Lloyds Lane	Urban	Bowen	05D	E4
Fifth Avenue	37015	Urban Access	0	444	444	Scottville Road	Second Avenue	Urban	Scottville	13B	H4
Fifth Close		Private Road	0	0	0	Seabreeze Crescent	End	Urban	Bowen	05D	D3
Fig Tree Street	VRN4	Urban Local Access	0	46	46	Golden Wattle Street	End	Urban	Proserpine	03J	G2
First Close		Private Road	0	0	0	Seabreeze Crescent	End	Urban	Bowen	05D	E3
Fisher Road	22205	Rural Local Access	0	606	606	Conway Road	End	Rural	Preston	03	I3
Fitzalan Street	11150	Urban Industrial Access	0	202	202	Mount Nutt Road	End	Urban	Bowen	05D	C1
Flame Tree Court	21295	Urban Local Access	0	84	84	Seaview Drive	End	Urban	Airlie Beach	03C	B1
Flemington Road	10235	Rural Collector	0	1750	1750	Woodlands Road Intersection	End	Rural	Bowen	05G	I4
Flinders Court	90110	Urban Local Access	0	62	62	Endeavour Court	End	Urban	Cannonvale	03F	C1
Flinders Street	30090	Urban Access	0	263	263	Aberdeen Street	Leichhardt Street	Urban	Collinsville	13A	F4
Florence Street	20160	Urban Access	0	326	326	Ruge Street	Sterry Street	Urban	Proserpine	03J	H3
Forest Lane		Private Road	0	0	0	Mount Whitsunday Drive	End	Rural	Airlie Beach	03D	D5
Forestry Road	21300	Rural Access	0	4014	4014	Brandy Creek Road	End	Rural	Brandy Creek	03	I4
Fourth Avenue	37020	Urban Access	0	582	582	Station Street	Eleventh Avenue	Urban	Scottville	13B	I4
Fourth Close		Private Road	0	0	0	Seabreeze Crescent	End	Urban	Bowen	05D	D3
Foxdale Road	22210	Rural Access	0	860	860	Up River Road	End	Rural	Foxdale	03	E3
Foxlee Street	20165	Urban Access	0	122	122	Kanandah Street	End	Urban	Proserpine	03J	A4
Frangipani Court	22750	Urban Local Access	0	135	135	Stanley Drive	End	Urban	Cannonvale	03I	G4
Frederick Street	26190	Rural Local Access	0	223	223	Thorogood Street	End	Rural	Dittmer	07	K2
Fry Road	26195	Rural Local Access	0	91	91	Thoopara Road	End	Rural	Thoopara	04	E4

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Fuljames Street	20170	Urban Collector	0	731	731	Bruce Highway	Renwick Road	Urban	Proserpine	03J	I3
Fuller Street	20175	Urban Access	0	199	199	Dudley Road	Debney Street	Urban	Proserpine	03J	H2
Fuller Street East	26305	Urban Local Access	0	108	108	Daybell street	End	Urban	Proserpine	03J	I2
Galbraith Park Drive	21305	Urban Collector	0	1038	1038	Shute Harbour Road	Galbraith Creek	Urban	Cannon Valley	03H	K2
Garden Court	22220	Rural Access	0	58	58	Riverview Drive	End	Rural	Mount Julian	03	G3
Gardenia Street	20180	Urban Access	0	579	579	Renwick Road	Jasmine Drive	Urban	Proserpine	03J	K3
Garema Street	21310	Urban Industrial Access	0	106	106	William Murray Drive Intersection North	End	Urban	Cannonvale	03F	B4
Garrick Street	30095	Urban Access	0	1028	1028	Bowen Developmental Road	Macarthur Street	Urban	Collinsville	13A	F3
Gee Dee Road	12105	Rural Local Access	0	1655	1655	Bowen Developmental Road	End	Rural	Bowen	11	K3
George Street	10240	Urban Access	0	1548	1548	Hay Street	Norris Street	Urban	Bowen	05E	I2
George Street	30100	Urban Access	0	276	276	Conway Street	George Street East	Urban	Collinsville	13A	G3
George Street East	30105	Urban Access	0	421	421	George Street	End	Urban	Collinsville	13A	I3
Gia Road	22225	Rural Local Access	0	1246	1246	Strathdickie Road	End	Rural	Strathdickie	03	G4
Gilbert Street	11155	Urban Access	0	374	374	Mackenzie Street	Stickland Street	Urban	Bowen	05D	E3
Gillies Road	22230	Rural Access	0	902	902	Strathdickie Road	End	Rural	Strathdickie	03	F4
Gillies Street	10245	Urban Access	0	203	203	Don Street	Reynolds Street	Urban	Bowen	05E	D3
Gilmore Lane	26422	Rural Access	0	557	557	Dinnie Road	End	Rural	Strathdickie	03	F4
Gladstone Park Road	12110	Rural Local Access	0	1450	1450	Bowen Developmental Road	End	Rural	Bowen	06C	D1
Glen Isla Road	20185	Rural Local Access	0	6443	6443	Bruce Highway	End	Rural	Glen Isla	03J	L3
Glenavon Road	34030	Rural Local Access	0	31975	31975	Suttor Developmental Road	End	Rural	Mount Coolon	19	E1
Glendon Road	35020	Rural Local Access	0	24328	24328	Mount Wyatt Road	Burdekin Dam Road	Rural	Mount Wyatt	18	A2
Glendoo Road	38015	Rural Local Access	0	6260	6260	Myuna Road	End	Rural	Springlands	13B	A2
Gleneva Drive	22240	Rural Access	0	337	337	Gregory Cannon Valley Road	End	Rural	Strathdickie	03	F4
Glenore Road	33025	Rural Local Access	0	12725	12725	Bruce Highway	End	Rural	Guthalungra	11	C5
Glenville Place	10250	Urban Local Access	0	69	69	Richmond Road	End	Urban	Bowen	05E	E5
Gloucester Avenue	22245	Urban Collector	0	6740	6740	Hydeaway Bay Drive	End	Urban	Hideaway Bay	02A	B5
Gloucester Street	11160	Urban Access	0	499	499	Murray Avenue	Don River	Urban	Bowen	05C	B1
Gold Creek Road	22250	Rural Local Access	0	895	895	Kurkowski Road	End	Rural	Pauls Pocket	07	L1
Golden Orchid Drive	21315	Urban Access	0	259	259	Waterson Way	End	Urban	Airlie Beach	03C	D2
Golden Wattle Street	VRN10	Urban Access	0	277	277	Dudley Road	Fig Tree Street	Urban	Proserpine	03J	G2
Golf Links Road	11165	Urban Collector	0	1108	1108	Tollington Road	Mt Nutt Road	Urban	Bowen	05D	F3
Golf Views Court	21320	Urban Local Access	0	62	62	Panoramic Court	End	Urban	Cannonvale	03F	D3

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Gordon Glen Road	13050	Rural Local Access	0	3833	3833	Bruce Highway	End	Rural	Bowen	06	I2
Gordon Street	10255	Urban Access	0	1622	1622	Hay Street	Norris Street	Urban	Bowen	05E	H3
Gordon Street	34035	Rural Access	0	390	390	Aitken Street	End	Rural	Mount Coolon	19A	G4
Grace Avenue	21325	Urban Access	0	387	387	Macarthur Drive	Banksia Drive	Urban	Cannonvale	03F	D4
Gralton Street	30110	Urban Access	0	376	376	Daintree Street	Murphy Street	Urban	Collinsville	13A	I3
Grandview Terrace	10260	Urban Local Access	0	276	276	Fairway Drive	End	Urban	Bowen	06B	J3
Grantham Street	11170	Urban Local Access	0	184	184	Horseshoebay Road	End	Urban	Bowen	05D	K3
Grass Tree Street	VRN5	Urban Local Access	0	43	43	Golden Wattle Street	End	Urban	Proserpine	03J	G2
Grassy Court	22910	Urban Access	0	53	53	Arkhurst Road	End	Urban	Hideaway Bay	02A	C3
Gray Road	20190	Rural Local Access	0	1435	1435	Caswell Road	End	Rural	Glen Isla	03	G2
Green Swamp Road	12115	Rural Local Access	0	1329	1329	Dry Creek Road	End	Rural	Bowen	05	B1
Greenacre Road	26200	Rural Local Access	0	2386	2386	Silver Creek Road	End	Rural	Goorganga Creek	04	B5
Greentop Road	12120	Rural Local Access	0	3387	3387	Bowen Developmental Road	End	Rural	Bowen	11	I3
Greenwood Road	22255	Rural Local Access	0	894	894	Bruce Highway	End	Rural	Lethebrook	04	G5
Gregory Court	21330	Urban Local Access	0	79	79	Jones Road	End	Urban	Cannonvale	03F	K5
Gregory River Road	22260	Rural Local Access	0	827	827	Cannon Valley Road	Wilson Road	Rural	Gregory River	03	E5
Gregory Street	10265N	Urban Access	0	1626	1626	Richmond Road	Daniel Street	Urban	Bowen	05E	F5
Grevillea Place	21980	Urban Local Access	0	148	148	Parker Road	End	Urban	Cannonvale	03F	B2
Groper Lane	26205	Urban Laneway	0	46	46	Beach Road	End	Urban	Cannonvale	03F	G5
Gumbrell Court	22265	Urban Access	0	72	72	Gloucester Avenue	End	Urban	Hideaway Bay	02A	C4
Gumtree Close	21340	Rural Access	0	53	53	Parkland Drive	End	Rural	Woodwark	03G	I2
Gun Ally Road	21345	Rural Access	0	359	359	Fern Road	End	Rural	Sugarloaf	03	G4
Gunyarra Road	22020	Rural Access	0	30184	30184	Bruce Highway	End	Rural	Gunyarra	08	L4
Hadlow Road	22270	Rural Local Access	0	3568	3568	Kelsey Creek Road	End	Rural	Kelsey Creek	03	D2
Hall Drive	22275	Urban Access	0	314	314	Davidson Road	Davidson Road	Urban	Wilson Beach	03K	D4
Hallam Street	21350	Urban Access	0	75	75	Galbraith Park Drive	End	Urban	Cannon Valley	03H	H2
Hamilton Avenue		Private Road	0	0	0	Whitehaven Crescent	End	Urban	Cannonvale	03H	L2
Hamilton Avenue	21355	Urban Access	0	219	219	Abell Road	Whitehaven Crescent	Urban	Cannonvale	03H	L2
Hamilton Street	40012	Urban Access	0	188	188	Duke Street	End	Urban	Bowen	05D	E3
Hamilton Street	30115	Urban Access	0	463	463	Somona Street	Bradfield Street	Urban	Collinsville	13A	F4
Hammond Street	11175	Urban Access	0	192	192	Hillview Road	Ezzey Street	Urban	Bowen	05D	F1
Hansen Drive	20195	Urban Access	0	718	718	Fuljames Street	Hansen Drive	Urban	Proserpine	03J	J2

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Harbour Avenue	21360	Urban Local Access	0	603	603	Whitsunday Drive	Shutehaven Close	Urban	Shute Harbour	01A	G3
Harbour View Terrace	10270	Urban Local Access	0	233	233	Fairway Drive	End	Urban	Bowen	06B	J3
Harris Road	22280	Rural Local Access	0	338	338	Gregory Cannon Valley Road	End	Rural	Strathdickie	03	F4
Harrison Court	40006	Urban Local Access	0	357	357	Argyle Park Road	End	Urban	Bowen	05D	E1
Hawkins Street	34040	Rural Local Access	0	319	319	Bowen Developmental Road	Creek Street	Rural	Mount Coolon	19A	H3
Hay Street	10275	Urban Collector	0	1379	1379	Santa Barbara Parade	Queens Road	Urban	Bowen	05E	J4
Hazelwood Crescent	21365	Urban Access	0	299	299	Island Drive	End	Urban	Cannonvale	03F	H5
Helm Place		Private Road	0	0	0	Spyglass Drive	End	Urban	Cannon Valley	03H	H1
Henderson Street	21370	Urban Access	0	356	356	Beames Crescent	Galbraith Park Drive	Urban	Cannon Valley	03H	H2
Henderson Street	30120	Urban Access	0	404	404	Macarthur Street	Malcolm Street	Urban	Collinsville	13A	E2
Henning Crescent	22900	Urban Access	0	286	286	Arkhurst Road	Arkhurst Road	Urban	Hideaway Bay	02A	C3
Henry Darwen Drive	10505A	Urban Access	0	162	162	Santa Barbara Parade	End	Urban	Bowen	05E	L2
Henry Street	26210	Rural Local Access	0	267	267	Sinclair Street	End	Rural	Proserpine	07	K2
Herbert Street	10280	Urban Major Collector	0	1857	1857	Richmond Road	Santa Barbara Parade	Urban	Bowen	05E	J3
Herbert Street	20200	Urban Collector	0	472	472	Marathon Street	Taylor Street	Urban	Proserpine	03J	H4
Hermans Road	12125	Rural Access	0	1217	1217	Bowen Developmental Road	End	Rural	Bowen	06	C5
Hermitage Drive	21375	Urban Access	0	296	296	Shute Harbour Road	End	Urban	Airlie Beach	03C	E1
Heronvale Road	13055	Rural Collector	0	4712	4712	Bruce Highway	Pitcairn Avenue	Rural	Bowen	06A	D3
Herring Lane	21380	Urban Laneway	0	116	116	Beach Road	End	Urban	Cannonvale	03E	G1
Hibiscus Road	21385	Rural Access	0	717	717	Orchid Road	End	Rural	Cannon Valley	03I	I4
Hidden Court	90111	Urban Access	0	202	202	Waite Creek Court	End	Urban	Cannonvale	03F	B3
Hildebrandt Lane	12130	Rural Local Access	0	241	241	Railway Road	End	Rural	Bowen	05G	D3
Hill Crest Avenue	21390	Urban Access	0	151	151	Mazin Street	Ocean View Avenue	Urban	Airlie Beach	03C	B3
Hill Street	10285	Urban Access	0	220	220	John Street	West Street	Urban	Bowen	05E	D5
Hillview Crescent	90206	Urban Access	0	90	90	Scottville Road	End	Urban	Collinsville	13A	F1
Hillview Place	11180	Urban Access	0	259	259	Hillview Road	End	Urban	Bowen	05E	F5
Hillview Road	11185	Urban Access	0	880	880	Argyle Park Road	Soldiers Road	Urban	Bowen	05E	G5
Hinschen Road	22290	Rural Local Access	0	565	565	Magee Road	End	Rural	Lethebrook	04	I5
Hinschen Street	20205	Urban Collector	0	945	945	Main Street	End	Urban	Proserpine	03J	F3
Hoffmans Road	30125	Rural Local Access	0	2025	2025	Powerhouse Road	End	Rural	Collinsville	13	A5
Holborne Street	11190	Urban Access	0	131	131	Horseshoebay Road	Coral Street	Urban	Bowen	05D	J3
Holcombe Road	22295	Rural Local Access	0	4043	4043	Thoopara Road	End	Rural	Thoopara	04	D4

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Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Holloway Drive	26215	Rural Local Access	0	40	40	Sugarloaf Road	End	Rural	Sugarloaf	03	H5
Holmes Street	20210	Urban Access	0	206	206	Hinschen Street	Stanbury Street	Urban	Proserpine	03J	F2
Homestead Place	22730	Urban Local Access	0	73	73	Ulysses Drive	End	Urban	Cannonvale	03I	G5
Honey Myrtle Street	20215	Urban Access	0	352	352	Lagoon Boulevard	Damson Crescent	Urban	Proserpine	03J	F2
Honey Place	10290	Urban Local Access	0	43	43	Leichhardt Street	End	Urban	Bowen	05E	E4
Honeyeater Crescent	22800	Urban Local Access	0	748	748	Kookaburra Drive	End	Urban	Cannonvale	03I	D2
Hook Close	21395	Urban Local Access	0	34	34	Hamilton Avenue	End	Urban	Cannonvale	03F	A2
Horizon Court	21400	Urban Local Access	0	219	219	Sunset Drive	End	Urban	Jubilee Pocket	03D	F4
Horizones Way		Private Road	0	0	0	Raintree Place	End	Urban	Airlie Beach	03C	D1
Horizons Way Reservoir - Access Track	RD0012	Private Road	0	0	0	Horizones Way	End	Urban	Airlie Beach	03C	D1
Horseshoe Bay Road	11195	Urban Collector	0	2341	2341	Soldiers Road	End	Urban	Bowen	05D	L3
Horsford Place	20220	Urban Industrial Access	0	283	283	Main Street	End	Urban	Proserpine	03J	J3
Howard Street	11200	Urban Local Access	0	179	179	Horseshoebay Road	Coral Street	Urban	Bowen	05D	H3
Hughes Road	12140	Rural Collector	0	146	146	Mount Dangar Road	End	Rural	Bowen	06	A3
Hydeaway Bay Drive	22300	Rural Collector	0	4402	4402	Dingo Beach Road	End	Rural	Cape Gloucester	02A	C1
Illamatha Road	34045	Rural Local Access	0	5605	5605	Bowen Developmental Road	End	Rural	Mount Coolon	22	J1
Illawong Street	21405	Urban Access	0	266	266	Manooka Drive	Parkwise Terrace	Urban	Cannonvale	03F	G5
Iluka Street	21410	Urban Access	0	203	203	Manooka Drive	Parkwise Terrace	Urban	Cannonvale	03F	F4
Industrial Drive	20225	Urban Industrial Access	0	5	5	Anzac Road	End	Urban	Proserpine	03J	E3
Industrial Road	30130A	Urban Industrial Access	0	116	116	Industrial Road	End	Urban	Collinsville	13A	D5
Industrial Road	30130	Urban Industrial Access	0	317	317	Bowen Developmental Road	End	Urban	Collinsville	13A	D5
Inverdon Road	11205	Rural Collector	0	3219	3219	Mt Nutt Road	Inveroona Road	Rural	Bowen	05D	A2
Inveroona Road	11210	Rural Collector	0	2252	2252	Inverdon Road	Murray Avenue	Rural	Bowen	05C	A1
Irrewaddy Way	21415	Urban Local Access	0	72	72	Stormvogel Drive	End	Urban	Mandalay	03D	L4
Isbell Court	30135	Urban Access	0	52	52	Isbell Court	End	Urban	Collinsville	13A	I3
Isbell Street	30140	Urban Access	0	243	243	Station Street	Murphy Street	Urban	Collinsville	13A	I3
Island Drive	21420	Urban Collector	0	510	510	Shute Harbour Road	End	Urban	Cannonvale	03F	I5
Ivanoff Road	22305	Rural Local Access	0	1111	1111	Dinnie Road	Simpson Road	Rural	Strathdickie	03	F5
Jackson Street	12145	Rural Access	0	158	158	Bergyl Street	Smiths Road	Rural	Bowen	05H	B1
Jansen Road	22310	Rural Local Access	0	1047	1047	Shute Harbour Road	End	Rural	Mount Marlow	03	H4
Jasinique Drive	21425	Rural Access	0	874	874	Shute Harbour Road	End	Rural	Flametree	03A	D2
Jasmine Drive	20230	Urban Access	0	138	138	Gardenia Street	End	Urban	Proserpine	03J	J3

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Jenkins Place	30145	Urban Access	0	68	68	Drake Street	End	Urban	Collinsville	13A	F4
Jessamine Close	26411	Urban Local Access	0	114	114	Hidden Court	End	Urban	Cannonvale	03F	C3
Jessies Way		Private Road	0	0	0	Stewart Drive	End	Urban	Cannonvale	03E	F1
Jilletts Road	11215	Rural Collector	0	821	821	Argyle Park Road	Mt Nutt Road	Rural	Bowen	05D	E2
Joan Street	20235	Urban Access	0	99	99	Faust Street	End	Urban	Proserpine	03J	B4
Jochheim Road	13060	Rural Local Access	0	1830	1830	Bruce Highway	End	Rural	Bowen	06	J2
John Street	30150	Urban Access	0	284	284	Bowen Developmental Road	Massey Street	Urban	Collinsville	13A	H3
John Street	10295	Urban Collector	0	398	398	Richmond Road	Leichhardt Street	Urban	Bowen	05E	E5
Johnny Cake Road	38020	Rural Local Access	0	45492	45492	Strathmore Road	End	Rural	Springlands	17	H1
Johns Road	12150	Rural Local Access	0	1797	1797	Bowen Developmental Road	End	Rural	Bowen	11	L3
Johnston Street	10300	Urban Access	0	217	217	Leichhardt Street	Sinclair Street	Urban	Bowen	05E	F3
Johnswood Close	21430	Urban Local Access	0	69	69	Johnswood Close	End	Urban	Cannonvale	03F	E3
Jones Road	21435	Urban Access	0	731	731	Jones Road	End	Urban	Cannonvale	03F	J5
Jonquill Court	21440	Urban Local Access	0	160	160	Ridge View Road	End	Urban	Cannonvale	03F	D3
Jorgensen Road	22315	Rural Local Access	0	973	973	Strathdickie Road	End	Rural	Strathdickie	03	F4
Josteens Rise	21445	Urban Local Access	0	60	60	Tiki Lane	End	Urban	Mandalay	03D	L5
Jubilee Pocket Road	21450	Urban Collector	0	1326	1326	Shute Harbour Road	End	Urban	Jubilee Pocket	03D	G4
Jupp Street	20240	Urban Collector	0	551	551	Faust Street	End	Urban	Proserpine	03J	C3
Jurgens Place	13200	Rural Access	0	427	427	Bowen Developmental Road	End	Rural	Bowen	05G	B2
Kanandah Street	20245	Urban Access	0	196	196	Faust Street	Foxlee Street	Urban	Proserpine	03J	A4
Kapok Road	11475	Urban Access	0	181	181	Mount Nutt Road	End	Urban	Bowen	05D	C3
Kara Crescent	21455	Urban Local Access	0	237	237	Lamond Street	End	Urban	Airlie Beach	03C	A2
Katoota Court	21460	Urban Access	0	90	90	Barnes Place	End	Urban	Cannonvale	03F	D4
Keel Court	91007	Urban Local Access	0	55	55	Fairweather Road	End	Urban	Cannon Valley	03H	K2
Keith Johns Drive	20250A	Urban Access	0	51	51	Keith Johns Drive	Renwick Road	Urban	Proserpine	03J	H2
Keith Johns Drive	20250	Urban Access	0	286	286	Sterry Street	End	Urban	Proserpine	03J	H2
Kellys Lane	10305	Rural Local Access	0	603	603	Bootooloo Road	End	Rural	Bowen	06C	E4
Kelsey Creek Road	22320	Rural Collector	0	15782	15782	Crystal Brook Road	Dittmer Road	Rural	Crystal Brook	07	L2
Kelsey Road	12160	Rural Access	0	3002	3002	Reibels Road	Warwick Road	Rural	Bowen	05H	J3
Kennedy Street	10310	Urban Access	0	1585	1585	Hay Street	Norris Street	Urban	Bowen	05E	H3
Kent Street	10315	Urban Access	0	208	208	Don Street	Russell Street	Urban	Bowen	05E	E4
King Street	10320	Urban Access	0	288	288	Queens Road	Hay Street	Urban	Bowen	05E	J4

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Kingfisher Terrace	21465	Urban Local Access	0	530	530	Erromango Drive	End	Urban	Jubilee Pocket	03D	J4
Kings Beach Road	10325A	Urban Access	0	1709	1709	Queens Road	End	Rural	Bowen	05E	K5
Kings Beach Road	10325B	Urban Access	0	684	684	Peter Wyche Drive	End	Rural	Bowen	05B	D3
Kirkpatrick Court	11220	Urban Local Access	0	219	219	Creek Street	End	Urban	Bowen	05C	B1
Kookaburra Drive	21470	Rural Access	0	1576	1576	Shute Harbour Road	End	Rural	Cannon Valley	03I	F3
Koolachu Road	90044	Rural Local Access	0	2207	2207	Bruce Highway	Riley Road	Rural	Gregory River	03	C4
Korah Street	10330	Urban Access	0	225	225	Livingstone Street	Reynolds Street	Urban	Bowen	05E	H4
Kuhlman Road	22325	Rural Local Access	0	529	529	Strathdickie Road	End	Rural	Strathdickie	03	F4
Kurkowski Road	22330	Rural Local Access	0	6969	6969	Silver Creek Road	End	Rural	Silver Creek	07	L1
Lagoon Boulevard	20275	Urban Access	0	375	375	Renwick Road	End	Urban	Proserpine	03J	F2
Laguna Court	21475	Urban Local Access	0	115	115	Seaview Drive	End	Urban	Airlie Beach	03C	B1
Lamond Street	21480	Urban Access	0	217	217	Begley Street	Kara Crescent	Urban	Airlie Beach	03C	B2
Lands Road	32020	Rural Access	0	3600	3600	De Salis Street	End	Rural	Gumlu	16A	E2
Langford Road	21485	Rural Access	0	339	339	Jasinique Drive	End	Rural	Flametree	03A	D2
Large Road	26220	Rural Access	0	2070	2070	Silver Creek Road	End	Rural	Silver Creek	03	B1
Lascelles Avenue	22335	Rural Collector	0	2404	2404	Bruce Highway	End	Rural	Goorganga Plains	03	F1
Lascelles Lane	10335	Urban Local Access	0	184	184	Herbert Street	End	Urban	Bowen	05E	H4
Lascelles Street	12165	Rural Access	0	450	450	Crompton Street	End	Rural	Bowen	05H	B2
Laurence Close	21490	Urban Local Access	0	68	68	Tropic Road North	End	Urban	Cannonvale	03F	E4
Laurina Drive	22340	Rural Access	0	699	699	Staniland Drive	End	Rural	Strathdickie	03	F4
Lauriston Street	12170	Rural Collector	0	561	561	Bruce Highway	Railway Road	Rural	Bowen	05G	A3
Lee Road	26225	Rural Local Access	0	1070	1070	Kelsey Creek Road	Hadlow road	Rural	Kelsey Creek	03	C2
Leeder Road	22345	Rural Local Access	0	577	577	Conway Road	End	Rural	Preston	03	I2
Leet Crescent	20280	Urban Local Access	0	150	150	Lagoon Boulevard	End	Urban	Proserpine	03J	F1
Leichardt Place	26409	Urban Access	0	58	58	Corrimandle Grove	End	Urban	Cannonvale	03F	B1
Leichhardt Lane	10340	Urban Local Access	0	240	240	Reynolds Street	Leichhardt Street	Urban	Bowen	05E	F3
Leichhardt Street	10345	Urban Collector	0	2188	2188	Don Street	Quay Street	Urban	Bowen	05E	H1
Leichhardt Street	30160	Urban Access	0	129	129	Flinders Street	Hamilton Street	Urban	Collinsville	13A	G4
Leichhardt Street Service Road	90305	Urban Access	0	400	400	Yardley Court	Pilcher Place	Urban	Bowen	05E	E4
Leichhardt Street Service Road	90306	Urban Access	0	54	54	Hill Street	End	Urban	Bowen	05E	D5
Lemau Court		Private Road	0	0	0	Plantation Drive	End	Urban	Jubilee Pocket	03D	G5
Lemon Grove	11225	Urban Local Access	0	208	208	Lime Tree Court	End	Urban	Bowen	05D	G1

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Les Stagg Drive	26230	Urban Access	0	61	61	Faust Street	End	Urban	Proserpine	03J	E4
Lethebrook Road	22350	Rural Local Access	0	3839	3839	Magee Road	Walsh Road	Rural	Lethebrook	04	H5
Lewis Street	21495	Urban Access	0	144	144	Begley Street	Lamond Street	Urban	Airlie Beach	03C	B2
Lexington Court	11230	Urban Local Access	0	119	119	Gilbert Street	End	Urban	Bowen	05D	E3
Leyton Road	10350	Rural Local Access	0	520	520	Bootoooloo Road	End	Rural	Bowen	06C	E3
Lime Tree Court	11235	Urban Local Access	0	196	196	Mullers Lane	End	Urban	Bowen	05D	G2
Links Drive	21500	Urban Access	0	300	300	Valley Drive	Country Court	Urban	Cannonvale	03F	C3
Links Road	10355	Urban Access	0	422	422	Ocean View Drive	Fairway Drive	Urban	Bowen	06B	K3
Linley Street	12175	Rural Access	0	177	177	Crompton Street	Champion Street	Rural	Merinda	05H	D2
Linscot Close	21505	Urban Local Access	0	70	70	Ryben Court	End	Urban	Cannonvale	03F	C3
Linthwaite Road	38105	Rural Local Access	0	98	98	Thorogood Road	End	Rural	Kelsey Creek	07	L2
Livingstone Street	10360	Urban Access	0	1683	1683	Hay Street	Herbert Street	Urban	Bowen	05E	E3
Lodge Road	10365	Rural Local Access	0	483	483	Bruce Highway	End	Rural	Bowen	06B	B5
Logan Street	30165	Urban Access	0	155	155	Walker Street	Ruff Court	Urban	Collinsville	13A	E4
Loop Road	21510	Urban Industrial Access	0	348	348	Shute Harbour Road	Loop Road	Urban	Jubilee Pocket	03D	H5
Lorikeet Crescent	40010	Urban Access	0	698	698	Brampton Drive	Brampton Road	Urban	Bowen	06B	D4
Lotus Lane	11245	Urban Local Access	0	70	70	Poinciana Drive	End	Urban	Bowen	05A	D2
Lower Don Road	10370	Rural Sub Arterial	0	2771	2771	Bruce Highway	Woodlands Road	Rural	Bowen	05G	G4
Lucinda Place	11255	Urban Local Access	0	281	281	Bryant Avenue	End	Urban	Bowen	05D	B5
Lupton Place	21515	Urban Local Access	0	63	63	Hazelwood Crescent	End	Urban	Cannonvale	03F	H5
Lurline Drive	20255	Urban Access	0	453	453	Dodd Street	Dodd Street	Urban	Proserpine	03J	D3
Lyndon Court	22790	Urban Local Access	0	325	325	Thomson Road	End	Urban	Cannon Valley	03I	F4
Macarthur Drive	21520	Urban Access	0	1059	1059	Shute Harbour Road	End	Urban	Cannonvale	03F	C5
Macarthur Street	30170	Urban Access	0	481	481	Garrick Street	Malcolm Street	Urban	Collinsville	13A	F2
Mackenzie Street	11260	Urban Access	0	221	221	Argyle Park Road	Gilbert Street	Urban	Bowen	05D	E3
Macona Crescent	21525	Urban Local Access	0	276	276	Woodwark Crescent	End	Urban	Cannonvale	03F	J4
Maeva Street	21530	Urban Access	0	588	588	Sabel Boulevard	End	Urban	Jubilee Pocket	03D	H4
Magee Road	22355	Rural Local Access	0	4569	4569	Bruce Highway	End	Rural	Lethebrook	04	H5
Mahogany Place	26416	Urban Local Access	0	93	93	Ulysses Drive	End	Urban	Cannon Valley	03I	H5
Malcolm Street	30175	Urban Access	0	187	187	Macarthur Street	End	Urban	Collinsville	13A	D2
Maloney Lane	10375	Rural Local Access	0	606	606	Bootoooloo Road	End	Rural	Bowen	06	D5
Maloney Road	22360	Rural Local Access	0	7286	7286	Bruce Highway	End	Rural	Thoopara	04	F4

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Mandalay Close		Private Road	0	0	0	Mandalay Road	End	Rural	Mandalay	03D	K5
Mandalay Road	21535	Rural Collector	0	3849	3849	Mandalay Road	End	Rural	Mandalay	03D	K5
Mangrove Road	21540	Rural Local Access	0	18	18	Paluma Road	End	Rural	Woodwark	03H	I4
Mann Street	20265	Urban Access	0	167	167	Faust Street	End	Urban	Proserpine	03J	F4
Manooka Drive	21545	Urban Access	0	783	783	Shute Harbour Road	Shute Harbour Road	Urban	Cannonvale	03F	F5
Marathon Street	20270	Urban Collector	0	990	990	Hinschen Street	Fulljames Street	Urban	Proserpine	03J	H3
Margaret Reynolds Drive	10380	Urban Access	0	621	621	Kings Beach Road	End	Urban	Bowen	05B	E3
Marina View Court	26410	Urban Local Access	0	194	194	Seaview Drive	end	Urban	Airlie Beach	03C	A1
Marine Parade	10385	Urban Access	0	790	790	Ocean View Road	Ocean View Drive	Urban	Bowen	06B	J3
Marshall Street	11270	Urban Access	0	398	398	Mount Nutt Road	End	Urban	Bowen	05D	C4
Martin Street	10390	Urban Access	0	156	156	Leichhardt Street	End	Urban	Bowen	05E	E4
Massey Street	30180	Urban Access	0	237	237	George Street	John Street	Urban	Collinsville	13A	H3
Masthead Road		Private Road	0	0	0	Helm Place Private	Vector Court Private	Urban	Cannon Valley	03H	H1
Mathews Street	12180	Rural Access	0	337	337	Houlder Street	End	Rural	Bowen	05H	B2
Mazlin Street	21550	Urban Access	0	121	121	Shute Harbour Road	Broadwater Avenue	Urban	Airlie Beach	03C	B3
McCane Street	32025	Urban Access	0	167	167	Wunton Street	Unnamed Road	Urban	Gumlu	16A	E3
McCormack Road	90022	Rural Local Access	0	392	392	Glen Isla Road	End	Rural	Glen Isla	03	G3
McDonald Close	10395	Rural Local Access	0	680	680	Adelaide Point Road	End	Rural	Bowen	06	F4
McDonald Lane	26406	Urban Laneway	0	71	71	Marathon Street	End	Urban	Proserpine	03J	F3
Mcdonnell Place	11275	Urban Local Access	0	49	49	Queens Road	End	Urban	Bowen	05D	I2
Mcdougal Street	10400	Urban Access	0	206	206	Brisbane Street	Gregory Street	Urban	Bowen	05E	G5
McDowall Siding Road	22370	Rural Local Access	0	1461	1461	Crystal Brook Road	End	Rural	Crystal Brook	03	B4
McGregor Road	20285	Rural Local Access	0	1380	1380	Glen Isla Road	End	Rural	Glen Isla	03	G3
McIntosh Street	21555	Urban Industrial Access	0	243	243	William Murray Drive	End	Urban	Cannonvale	03F	B4
Mclennan Street	30185	Urban Access	0	249	249	Hamilton Street	Devlin Street	Urban	Collinsville	13A	F4
McNaughton Street	30190	Urban Access	0	60	60	George Street East	End	Urban	Collinsville	13A	H3
Melaleuca Close	22375	Rural Access	0	80	80	Shute Harbour Road	Riverview Drive	Rural	Mount Julian	03	G3
Mellons Road	12185	Rural Local Access	0	996	996	West Euri Road	End	Rural	Bowen	11	L5
Middle Close	90113	Urban Access	0	40	40	Gloucester Avenue	End	Rural	Hideaway Bay	02A	B4
Mila Drive	26235	Rural Access	0	432	432	Bella Vista Drive	Sam Hill Drive	Rural	Airlie Beach	03G	F4
Mill Street	34050	Rural Access	0	543	543	Mine Street	End	Rural	Mount Coolon	19A	G3
Mill Street	20290	Urban Collector	0	272	272	Aitken Street	End	Urban	Proserpine	03J	G4

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Miller Street	30195	Urban Access	0	370	370	Shrubsole Street	End	Urban	Collinsville	13A	E3
Millers Lane	11280	Rural Access	0	1026	1026	Inverdon Road	End	Rural	Bowen	05F	F2
Mine Street	34055	Rural Access	0	110	110	Barclay Street	Mill Street	Rural	Mount Coolon	19A	G3
Miowera Road	26145	Rural Local Access	0	150	150	Bruce Highway	End	Rural	Bowen	06	F3
Mitchell Street	10405	Urban Access	0	1285	1285	Quay Street	Reynolds Street	Urban	Bowen	05E	E3
Mitchell Street Laneway	90303	Urban Local Access	0	119	119	Livingstone Street	Kennedy Street	Urban	Bowen	05E	F3
Mitre Court	22380	Urban Access	0	57	57	Deicke Crescent	End	Urban	Dingo Beach	02A	H2
Molongle Beach Road	32030	Rural Access	0	6068	6068	Bruce Highway	End	Rural	Guthalungra	16	K2
Monaghan Road	90118	Rural Local Access	0	2130	2130	Saltwater Creek Road	End	Rural	Palm Grove	03	J3
Montrose Road	22385	Rural Local Access	0	520	520	Conway Road	End	Rural	Conway	03	K2
Moody Road	22390	Rural Access	0	1071	1071	Gregory Cannon Valley Road	End	Rural	Strathdickie	03	G4
Mookara Road	13080	Rural Local Access	0	2182	2182	Bruce Highway	End	Rural	Bowen	06	E3
Moon Crescent	21565	Rural Access	0	767	767	Fern Road	End	Rural	Sugarloaf	03	G4
Moongunya Drive	30200	Urban Access	0	111	111	Scottville Road	End	Urban	Collinsville	13A	G1
Moonlight Drive	21570	Urban Access	0	625	625	Sunset Drive	End	Urban	Jubilee Pocket	03D	F4
Moranino Road	22395	Rural Local Access	0	1669	1669	Bruce Highway	Bonnie Springs Road	Rural	Myrtlevale	03	E4
Morrill Street	10410	Urban Local Access	0	263	263	King Street	End	Urban	Bowen	05E	J4
Morrison Road	20295	Rural Local Access	0	746	746	Glen Isla Road	Tobin Road	Rural	Glen Isla	03	G2
Mosswood Court	26425	Urban Access	0	80	80	Stanley Drive	End	Urban	Cannon Valley	03I	G4
Mount Aberdeen Road	31015	Rural Local Access	0	6511	6511	Bowen Developmental Road	End	Rural	Bogie	11	F2
Mount Buckley Road	12190	Rural Local Access	0	2463	2463	Bowen Developmental Road	End	Rural	Bowen	11	L4
Mount Dangar Road	12195	Rural Collector	0	12261	12261	Bowen Developmental Road	Don River	Rural	Bowen	11	L2
Mount Marlow Rise	90047	Rural Access	0	307	307	Rifle Range Road	End	Rural	Mount Marlow	03	H4
Mount McConnell Road	35025	Rural Access	0	23600	23600	Scartwater Road	End	Rural	Mount Wyatt	21	J1
Mount Nutt Road	11285	Rural Collector	0	1148	1148	Richmond Road	Queens Beach Esplanade	Rural	Bowen	05D	C4
Mount Nutt Road	11285	Urban Collector	1148	2271	1123	Richmond Road	Queens Beach Esplanade	Rural	Bowen	05D	C4
Mount Whitsunday Drive		Private Road	0	0	0	Hermitage Drive	End	Urban	Jubilee Pocket	03D	D5
Mount Wyatt Road	35030	Rural Local Access	0	69859	69859	Strathmore Road	Scartwater Road	Rural	Mount Wyatt	18	F3
Mountain View	22720	Rural Access	0	828	828	Paluma Road	End	Rural	Woodwark	03G	D3
Mountney Road	26240	Rural Local Access	0	677	677	Cannon Valley Road	Windemere Drive	Rural	Mount Julian	03	G4
Muller Road	22405	Rural Local Access	0	1096	1096	Rosetti Road	End	Rural	Myrtlevale	03	E5
Muller Siding Road	22410	Rural Local Access	0	2355	2355	Crystal Brook Road	End	Rural	Crystal Brook	03	B4

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Mullers Lane	11290	Urban Access	0	632	632	Argyle Park Road	Soldiers Road	Urban	Bowen	05D	G1
Murex Street	22415	Urban Access	0	329	329	Trochus Street	End	Urban	Dingo Beach	02A	L2
Murphy Street	30205	Urban Access	0	120	120	Gralton Street	Isbell Street	Urban	Collinsville	13A	I3
Murray Avenue	11295	Rural Collector	0	489	489	Queens Beach Esplanade	Inverroona Road	Rural	Bowen	05C	A1
Murroona Street	11305	Urban Access	0	730	730	Mount Nutt Road	Murray Avenue	Urban	Bowen	05C	C1
Muruk Crescent	21575	Urban Local Access	0	161	161	Wildlife Road	End	Urban	Jubilee Pocket	03D	F4
Myer Lasky Drive	21580	Urban Industrial Collector	0	264	264	Galbraith Park Drive	Paluma Road	Urban	Cannonvale	03H	J3
Myuna Road	37025	Rural Local Access	0	48262	48262	Sixth Avenue	Strathmore Road	Rural	Scottville	13B	G2
Namanula Drive	26245	Rural Access	0	709	709	Jasinique Drive	End	Rural	Shute Harbour	03A	E2
Nara Avenue	21590	Urban Access	0	283	283	Orana Street	Seaview Drive	Urban	Airlie Beach	03C	B2
Nathan Court	26407	Urban Local Access	0	161	161	St James Drive	end	Urban	Jubilee Pocket	03D	F2
Nautilus Street	VRN17	Urban Local Access	0	309	309	Stuart Tooth Drive	Crofton Street	Urban	Bowen	05D	I3
Neerim Crescent	21595	Urban Local Access	0	267	267	Passage Avenue	Passage Avenue	Urban	Shute Harbour	01A	F3
Nevada Road	33030	Rural Local Access	0	11652	11652	Bruce Highway	End	Rural	Guthalungra	10A	D2
Nicol Street	20300	Urban Local Access	0	140	140	Anzac Road	End	Urban	Proserpine	03J	D3
Nielson Road	22420	Rural Local Access	0	1249	1249	Crystal Brook Road	Kelsey Creek Road	Rural	Crystal Brook	03	E3
Ninth Avenue	37030	Urban Access	0	657	657	Scottville Road	Second Avenue	Urban	Scottville	13B	I4
Nobile Road	32035	Rural Access	0	476	476	Bruce Highway	End	Rural	Gumlu	16	J2
Nona Street	11310	Urban Local Access	0	184	184	Verna Street	Beach	Urban	Bowen	05D	H3
Normanby Road	31020	Rural Local Access	0	75750	75750	Bowen Developmental Road	End	Rural	Bogie	13	I4
Norris Street	10415	Urban Access	0	1283	1283	Reynolds Street	Dalrymple Street	Urban	Bowen	05E	F2
Norris Street Service Road	90304	Urban Local Access	0	115	115	Poole Street	Kennedy Street	Urban	Bowen	05E	E2
North Court	11315	Urban Local Access	0	185	185	West's Lane	End	Urban	Bowen	05D	G2
Northwoods Road	32040	Rural Access	0	1069	1069	Days Road	End	Rural	Gumlu	16A	J5
Oak Crescent	11320	Urban Local Access	0	192	192	Crofton Street	End	Urban	Bowen	05D	J3
Ocean Road	21600	Urban Access	0	175	175	Coconut Grove	Coconut Grove	Urban	Airlie Beach	03C	E2
Ocean View Avenue	21605	Urban Access	0	239	239	Broadwater Avenue	End	Urban	Airlie Beach	03C	B3
Ocean View Drive	10420	Urban Access	0	1630	1630	Bruce Highway	End	Urban	Bowen	06B	I3
O'Hanlon Crescent	22425	Rural Access	0	160	160	Camm Road	End	Rural	Mount Julian	03	G3
Old Town Road	38055	Rural Access	0	864	864	Bowen Developmental Road	End	Rural	Collinsville	13	C4
Olden Court	22430	Urban Access	0	167	167	Arkhurst Road	End	Urban	Hideaway Bay	02A	B4
Olive Street	22435	Rural Collector	0	938	938	Dingo Beach Road	Cowry Crescent	Urban	Dingo Beach	02A	H1

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Olivia Street	21990	Urban Access	0	207	207	Macarthur Drive	Grace Avenue	Urban	Cannonvale	03F	D5
Olsen Place	21610	Urban Access	0	156	156	Jubilee Pocket Road	Maeva Street	Urban	Jubilee Pocket	03D	G3
Orana Street	21615	Urban Access	0	313	313	Shute Harbour Road	Lamond Street	Urban	Airlie Beach	03C	B2
Orchid Creek Road	22440	Rural Local Access	0	1515	1515	Conway Road	End	Rural	Preston	03	I2
Orchid Road	21620	Rural Access	0	1535	1535	Shute Harbour Road	End	Rural	Cannon Valley	03I	L5
Ossie Drive	22445	Rural Local Access	0	910	910	Morannino Road	End	Rural	Myrtlevale	03	E4
Oxford Road	22450	Rural Local Access	0	1169	1169	Kelsey Creek Road	End	Rural	Kelsey Creek	03	B2
Pacific Drive		Private Road	0	0	0	Strickland Street	Gilbert Street	Urban	Bowen	05D	E3
Palm Drive	21625	Urban Local Access	0	229	229	Pleasant Drive	End	Urban	Cannonvale	03E	G1
Paluma Road	21630	Urban Major Collector	0	502	502	Shute Harbour Road	End	Rural	Cannonvale	03H	G5
Paluma Road	21630	Rural Collector	502	3534	3032	Shute Harbour Road	End	Rural	Cannonvale	03H	G5
Paluma Road	21630	Rural Access	3534	4430	896	Shute Harbour Road	End	Rural	Cannonvale	03H	G5
Pandanus Drive	21635	Urban Access	0	246	246	Shute Harbour Road	End	Urban	Cannonvale	03F	F5
Pandanus Street	11325	Urban Local Access	0	108	108	Bauhinia Street	End	Urban	Bowen	05A	D2
Panorama Place	10425	Urban Local Access	0	63	63	Tynwald Avenue	End	Urban	Bowen	05E	F4
Panoramic Court	21640	Urban Access	0	290	290	Country Court	End	Urban	Cannonvale	03F	D4
Pantall Street	10430	Urban Collector	0	354	354	Don Street	West Street	Urban	Bowen	05E	D4
Parada Road	31025	Rural Local Access	0	4864	4864	Normanby Road	End	Rural	Bogie	13	H5
Parker Road	21645	Urban Collector	0	1207	1207	Abell Road	End	Urban	Cannonvale	03F	B2
Parkinson Road	22455	Rural Local Access	0	533	533	Bruce Highway	Bruce Highway	Rural	Myrtlevale	03	E4
Parkinson Street	30215	Urban Access	0	328	328	Walker Street	End	Urban	Collinsville	13A	C4
Parkland Drive	21650	Rural Access	0	1377	1377	Paluma Road	End	Rural	Woodwark	03G	H2
Parkwood Terrace	21655	Urban Local Access	0	606	606	Illawong Street	End	Urban	Cannonvale	03F	G4
Parters Road	33035	Rural Local Access	0	284	284	Nevada Road	End	Urban	Guthalungra	10A	G3
Passage Avenue	21660	Urban Access	0	454	454	Harbour Avenue	Whitsunday Drive	Urban	Shute Harbour	01A	F3
Pat Smith Drive	11300	Urban Access	0	783	783	Horseshoe Bay Road	End	Urban	Bowen	05A	C3
Patullo Road	22465	Rural Access	0	4276	4276	Gregory Cannon Valley Road	End	Rural	Gregory River	03	F5
Peak Drive	40007	Urban Access	0	52	52	Wildlife Road	End	Urban	Jubilee Pocket	03D	G4
Pearl Street	26250	Urban Local Access	0	217	217	Valley Drive	End	Urban	Cannonvale	03F	D2
Pearle Place	VRN24	Rural Access	0	332	332	Drays Road	End	Rural	Bowen	06C	H4
Pelican Creek Farmers Road	38030	Rural Local Access	0	1682	1682	Myuna Road	End	Rural	Springlands	13B	B1
Pelican Creek Road	30220	Rural Local Access	0	1409	1409	Bowen Developmental Road	End	Rural	Collinsville	13A	J3

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Pelican Street	30225	Urban Access	0	970	970	George Street	Devlin Street	Urban	Collinsville	13A	H4
Penhallurick Drive	22470	Urban Access	0	358	358	Conway Road	Ti Tree Avenue	Urban	Conway Beach	03K	I2
Penticost Street	21665	Urban Access	0	143	143	Jubilee Pocket Road	Maeva Street	Urban	Jubilee Pocket	03D	G4
Pepper Street	20305	Urban Access	0	208	208	Renwick Road	Holmes Street	Urban	Proserpine	03J	F2
Pepperberry Lane	21670	Urban Local Access	0	382	382	Stanley Drive	End	Urban	Cannon Valley	03I	G4
Peter Wyche Drive	10435	Urban Access	0	1476	1476	Santa Barbara Parade	Elphinstone Street	Urban	Bowen	05E	L3
Peters Place	11330	Urban Local Access	0	87	87	Bryant Avenue	End	Urban	Bowen	05D	B4
Peterson Street	30230	Urban Access	0	408	408	Parkinson Street	Shrubsole Street	Urban	Collinsville	13A	D3
Phaff Street	20310	Urban Access	0	159	159	Jupp Street	Dodd Street	Urban	Proserpine	03J	C3
Phillip Street	10440	Urban Access	0	221	221	Gregory Street	End	Urban	Bowen	05E	F5
Phillip Street	20315	Urban Access	0	205	205	Hinschen Street	Stanbury Street	Urban	Proserpine	03J	F3
Phoenix Court	21675	Urban Local Access	0	115	115	Sabel Boulevard	End	Urban	Jubilee Pocket	03D	G3
Picaninni Close	21680	Urban Local Access	0	77	77	Shute Harbour Road	End	Urban	Cannonvale	03F	E5
Pilcher Place	10445	Urban Local Access	0	192	192	Leichhardt Street	End	Urban	Bowen	05E	E5
Pindar Place	20320	Urban Local Access	0	88	88	Keith Johns Drive	End	Urban	Proserpine	03J	H2
Pini Road	26255	Rural Access	0	267	267	Strathdickie Road	Strathdickie road	Rural	Strathdickie	03	F4
Pink Lilly Road	33040	Rural Access	0	2304	2304	Bruce Highway	End	Rural	Bowen	16	L2
Pioneer Drive	22475	Urban Access	0	1355	1355	Olive Street	End	Urban	Dingo Beach	02A	I2
Pitcairn Avenue	13085	Urban Access	0	686	686	Heronvale Road	Baxter Avenue	Urban	Bowen	06A	H2
Plantation Drive	21685	Urban Access	0	101	101	Shute Harbour Road	End	Urban	Jubilee Pocket	03D	G5
Pleasant Drive	21690	Urban Access	0	268	268	Stewart Drive	End	Urban	Cannonvale	03F	G5
Plemenuk Road	21695	Rural Local Access	0	1178	1178	Shute Harbour Road	End	Rural	Cannon Valley	03	H4
Pod Place	VRN23	Urban Local Access	0	49	49	Kapok Road	End	Urban	Bowen	05D	C3
Poinciana Drive	11335	Urban Local Access	0	183	183	Rose Bay Road	End	Urban	Bowen	05A	D2
Police Camp Road	13090	Rural Local Access	0	961	961	Bootoooloo Road	End	Rural	Bowen	06	C4
Poole Street	10450	Urban Access	0	1687	1687	Norris Street	Hay Street	Urban	Bowen	05E	F2
Port Drive	26260	Urban Collector	0	353	353	Shute Harbour Road	The Cove	Urban	Airlie Beach	03C	F1
Potts Road	11340	Rural Local Access	0	400	400	Inveroona Street	End	Rural	Bowen	05D	A4
Pound Yard Road	26426	Rural Local Access	0	375	375	Crystal Brook Road	Proserpine River	Rural	Proserpine	03	E3
Powell Street	10455	Urban Access	0	1615	1615	Hay Street	Leichhardt Street	Urban	Bowen	05E	H3
Power Street	34065	Rural Local Access	0	434	434	Aitken Street	End	Rural	Mount Coolon	19A	E3
Powerhouse Road	30235	Rural Collector	0	2698	2698	Peter Delemonthe Road	End	Rural	Collinsville	13	A5

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Powers Road	13100	Rural Local Access	0	674	674	Thomas Road	End	Rural	Bowen	06	C4
Pratt Siding Road	22485	Rural Local Access	0	454	454	Crystal Brook Road	End	Rural	Crystal Brook	03	C4
Prentice Street	11345	Urban Local Access	0	141	141	Chainage	Grantham Street	Urban	Bowen	05D	K3
Pretty Bend Road	13105	Rural Local Access	0	20358	20358	Mount Dangar Road	End	Rural	Bowen	12	L5
Pringle Road	21700	Rural Access	0	1455	1455	Paluma Road	End	Rural	Woodwark	03G	J4
Prohaska Court	30240	Urban Access	0	82	82	Parkinson Street	End	Urban	Collinsville	13A	C3
Quarry Road	90123	Rural Access	0	710	710	Bruce Highway	End	Rural	Hamilton Plains	03	E3
Quay Street	10460	Urban Access	0	227	227	Mitchell Street	Leichhardt Street	Urban	Bowen	05E	H1
Queens Beach Esplanade	11350	Urban Collector	0	1477	1477	Mt Nutt Road	Murray Avenue	Urban	Bowen	05C	B2
Queens Road	10463	Urban Collector	0	2054	2054	Hay Street	Tollington Road	Urban	Bowen	05E	K5
Queens Street	11360	Urban Local Access	0	72	72	Argyle Park Road	End	Urban	Bowen	05D	F3
Quod Road	22490	Rural Local Access	0	617	617	Lethebrook Road	End	Rural	Lethebrook	04	H5
Raddle Court	21710	Urban Local Access	0	90	90	Country Road	End	Urban	Cannonvale	03F	E3
Railway Road	12210	Rural Collector	0	1606	1606	Hilderbrandt Lane	End	Urban	Bowen	05H	K3
Railway Road	30245	Urban Collector	0	902	902	Bowen Developmental Road	End	Urban	Collinsville	05H	K3
Rainbow Place	21715	Urban Local Access	0	118	118	Sunset Drive	End	Urban	Jubilee Pocket	03D	F3
Rainforest Close	90108	Rural Access	0	973	973	Fern Road	End	Rural	Sugarloaf	03	G5
Raintree Place	21720	Urban Local Access	0	257	257	Waterson Way	End	Urban	Airlie Beach	03C	C1
Rangemoore Road	26301	Rural Access	0	1134	1134	Thorogood Road	End	Rural	Dittmer	07	K3
Rangemore Road	26301	Rural Access	0	7436	7436	Bruce Highway	End	Rural	Gumlu	16	H2
Ratray Avenue	22495	Urban Access	0	340	340	Saddleback Road	End	Urban	Hideaway Bay	02A	A4
Rayner Street	10470	Urban Access	0	155	155	Christison Street	Russell Street	Urban	Bowen	05E	E4
Read Road	22500	Rural Local Access	0	1786	1786	Crystal Brook Road	End	Rural	Crystal Brook	03	D3
Red Hill Road	22505	Rural Local Access	0	1337	1337	Koolachu Road	End	Rural	Gregory River	03	C4
Red Hill Road	90204	Urban Access	0	134	134	Moongunya Drive	End	Urban	Collinsville	13A	G2
Reeds Road	37040	Rural Local Access	0	2210	2210	Myuna Road	Pelican Creek	Rural	Scottville	13B	F1
Reeves Road	12220	Rural Local Access	0	3506	3506	Bootooloo Road	Mount Dangar Road	Rural	Bowen	06	B4
Regal Terrace	11481	Urban Local Access	0	60	60	Grandview Terrace	End	Urban	Bowen	06B	J2
Regatta Boulevard		Private Road	0	0	0	Shute Harbour Road	Spyglass Road Private	Urban	Cannon Valley	03H	H1
Reibels Road	12225	Rural Access	0	1298	1298	Edgerton Road	Kelsey Road	Rural	Bowen	05F	B2
Remington Close	VRN2	Rural Access	0	109	109	Rifle Range Road	End	Rural	Mount Marlow	03	H4
Renwick Road	20325	Urban Collector	0	1583	1583	Hinschen Street	Bruce Highway	Urban	Proserpine	03J	H2

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Reservoir Road	11365	Urban Local Access	0	339	339	Mount Nutt Road	End	Urban	Bowen	05D	C4
Reynolds Street	10475	Urban Collector	0	1551	1551	Hay Street	Station Street	Urban	Bowen	05E	E3
Reynolds Street	30250	Urban Access	0	110	110	Bradfield Street	Scartwater Road	Urban	Collinsville	13A	G5
Richardson Road	21725	Rural Local Access	0	1220	1220	Gregory Cannon Valley Road	Dorothy Road	Rural	Cannon Valley	03	H4
Richmond Road	10480	Rural Sub Arterial	0	3469	3469	Herbert Street	Woodlands Road	Rural	Bowen	05E	E5
Ricks Lane	38090	Rural Local Access	0	815	815	Corduroy Creek Road	End	Rural	Corduroy Creek	13	B4
Ridge View Road	21912	Urban Access	0	603	603	Valley Drive	End	Urban	Cannonvale	03F	E3
Rifle Range Road	22510	Rural Collector	0	1748	1748	Shute Harbour Road	End	Rural	Mount Marlow	03	H4
Riley Road	22515	Rural Local Access	0	2882	2882	Wandarra Road	Up River Road	Rural	Foxdale	03	C4
Riordanvale Road	21730	Rural Collector	0	4806	4806	Shute Harbour Road	Cutuli Road	Rural	Cannon Valley	03H	F1
Ripplecreek Way	26415	Urban Access	0	371	371	Ulysses Drive	Oleander Court	Urban	Cannon Valley	03I	H4
Riverview Drive	22520	Rural Access	0	480	480	Braemar Road	End	Rural	Mount Julian	03	G3
Roaches Road	13110	Rural Local Access	0	998	998	Roma Peak Road	End	Rural	Bowen	06	E3
Robe Street	11370	Urban Access	0	131	131	Soldiers Road	St Kilda Street	Urban	Bowen	05D	I3
Robert Street	20330	Urban Access	0	346	346	Dobbins Lane	Ruge Street	Urban	Proserpine	03J	G3
Robinson Road	21735	Rural Local Access	0	609	609	Shute Harbour Road	End	Rural	Cannon Valley	03I	D1
Rocky Ponds Road	32055	Rural Access	0	1793	1793	Bruce Highway	End	Rural	Gumlu	16	I2
Roddy Hughes Road	10485	Rural Local Access	0	931	931	Bootooloo Road	End	Rural	Bowen	06C	G2
Rodney Street	10490	Urban Access	0	212	212	West Street	End	Urban	Bowen	05E	D4
Roma Peak Road	13120	Rural Local Access	0	20545	20545	Roma Peak Road	End	Rural	Bowen	07	D5
Romagilio Road	26265	Rural Local Access	0	394	394	Up River Road	end	Rural	Up River	03	D4
Rose Bay Road	11375	Urban Access	0	1512	1512	Horseshoebay Road	Bauhinia Street	Urban	Bowen	05D	L3
Rose Bay Road Siding	11375A	Urban Access	0	66	66	Bluewater Parade	Bluewater Parade	Urban	Bowen	05A	E2
Rose Street	20335	Urban Access	0	468	468	Gardenia Street	Carnation Street	Urban	Proserpine	03J	J2
Roseric Crescent	22525	Urban Access	0	453	453	Saddleback Road	End	Urban	Hideaway Bay	02A	B4
Rosetti Road	22530	Rural Local Access	0	512	512	Gregory Cannon Valley Road	End	Rural	Gregory River	03	E5
Roslyn Road	90114	Rural Access	0	119	119	Camm Road	End	Rural	Mount Julian	03	G3
Rosshall Street	11380	Urban Access	0	295	295	Argyle Park Road	Crowley Street	Urban	Bowen	05D	F1
Ruff Court	30255	Urban Access	0	145	145	Logan Street	End	Urban	Collinsville	13A	E4
Ruge Street	20340	Urban Access	0	783	783	Fuljames Street	Elizabeth Street	Urban	Proserpine	03J	G3
Russell Street	10495	Urban Access	0	476	476	Leichhardt Street	West Street	Urban	Bowen	05E	D4
Russells Crossing	11385	Rural Local Access	0	477	477	Flemington Road	Telegraph Road	Rural	Bowen	05G	G4

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Rutherford Road	34070	Rural Local Access	0	66750	66750	Scartwater Road	End	Rural	Mount Wyatt	19A	F5
Ryan Court	20345	Urban Local Access	0	92	92	Ruge Street	End	Urban	Proserpine	03J	I3
Ryben Court	21740	Urban Local Access	0	140	140	Valley Drive	End	Urban	Cannonvale	03F	C3
Sabel Boulevard	21745	Urban Access	0	202	202	Jubilee Pocket Road	End	Urban	Jubilee Pocket	03D	G3
Saddleback Road	22535	Urban Access	0	172	172	Gloucester Avenue	Rattray Avenue	Urban	Hideaway Bay	02A	B4
Salisbury Cresent	10500	Urban Local Access	0	159	159	Richmond Road	End	Urban	Bowen	05E	E5
Salmon Street	21750	Urban Local Access	0	115	115	Beach Road	End	Urban	Cannonvale	03E	G1
Salters Lane	12230	Rural Local Access	0	150	150	Green Swamp Road	End	Rural	Bowen	05	A1
Saltwater Creek Road	22545	Rural Collector	0	7457	7457	Conway Road	End	Rural	Palm Grove	03	J3
Sam Hill Drive	26270	Rural Access	0	184	184	Mila Drive	End	Rural	Cannonvale	03G	F4
Sanctuary Avenue	21760	Urban Access	0	445	445	Jubilee Pocket Road	Amanda Crescent	Urban	Jubilee Pocket	03D	F3
Sanderson Court	90207	Urban Access	0	74	74	Scottville Road	End	Urban	Collinsville	13A	G1
Sandpiper Crescent	21765	Urban Access	0	492	492	Kingfisher Terrace	Erromango Drive	Urban	Jubilee Pocket	03D	I4
Sandy Lane	12235	Rural Local Access	0	656	656	Websters Lane	End	Rural	Delta	06C	B4
Santa Barbara Parade	10505	Urban Collector	0	937	937	Sinclair Street	Henry Darwen Dr	Urban	Bowen	05E	K2
Sapphire Crescent	VRN31	Urban Access	0	284	284	Turquoise Way	Turquoise Way	Urban	Bowen	06B	G3
Sarah Compton Lane	20350	Urban Laneway	0	64	64	Herbert Street	End	Urban	Proserpine	03J	H4
Satinwood Court		Private Road	0	0	0	Horizons Way Private	End	Urban	Airlie Beach	03C	D1
Sawmill Drive	26275	Rural Access	0	492	492	Bruce Highway	Bruce Highway	Rural	Myrtlevale	03	E4
Scallop Court	22550	Urban Access	0	63	63	Cowry Crescent	End	Urban	Dingo Beach	02A	G2
Scarlet Gum Crescent	21770	Urban Local Access	0	178	178	Scenic Ridge Drive	End	Urban	Cannonvale	03F	A2
Scartwater Road	35040	Rural Local Access	0	53981	53981	Mount Wyatt Road	End	Rural	Mount Wyatt	18	A1
Scartwater Street	30260	Urban Access	0	308	308	Reynolds Street	Bradfield Street	Urban	Collinsville	13A	G5
Scenic Crescent	VRN29	Urban Access	0	580	580	Ocean View Drive	Turquoise Way	Urban	Bowen	06B	G3
Scenic Ridge Drive	21775	Urban Local Access	0	207	207	Parker Road	Scarlet Gum Crescent	Urban	Cannonvale	03F	A2
Schillings Court	11390	Urban Local Access	0	169	169	Emmerson Drive	End	Urban	Bowen	05D	F2
Schnapper Street	21780	Urban Local Access	0	220	220	Beach Road	End	Urban	Cannonvale	03F	H5
School Street	34080	Rural Local Access	0	464	464	Suttor Developmental Road	Hawkins Street	Rural	Mount Coolon	19A	G3
Scott Avenue	11395	Urban Access	0	274	274	Queens Beach Esplanade	Creek Street	Urban	Bowen	05C	B1
Scott Street	10510	Urban Access	0	212	212	Herbert Street	Gregory Street	Urban	Bowen	05E	G4
Scottville Road	30265	Rural Collector	0	3685	3685	Stanley Street	Fifth Avenue	Rural	Collinsville	13B	L5
Scully Street	10515	Rural Access	0	97	97	Bruce Highway	Eyles Road	Rural	Bowen	06C	J5

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Seabreeze Crescent		Private Road	0	0	0	Pacific Drive Private	Pacific Drive Private	Urban	Bowen	05D	D3
Seacove Crescent	40003	Urban Local Access	0	275	275	Fairway Drive	End	Urban	Bowen	06B	I3
Seaview Drive	21785	Urban Local Access	0	757	757	Waterson Way	Cumberland Court	Urban	Airlie Beach	03C	A1
Second Avenue	37045	Urban Access	0	1046	1046	Myuna Road	End	Urban	Scottville	13B	I3
Second Close		Private Road	0	0	0	Seabreeze Crescent	End	Urban	Bowen	05D	E3
Sentry Court	21790	Urban Local Access	0	126	126	Sabel Boulevard	End	Urban	Jubilee Pocket	03D	G3
Setter Lane	20355	Urban Local Access	0	167	167	Chapman Street	Mill Street	Urban	Proserpine	03J	G4
Seventh Avenue	37050	Urban Access	0	520	520	Sixth Avenue	End	Urban	Scottville	13B	H4
Seventh Close		Private Road	0	0	0	Seabreeze Crescent	End	Urban	Bowen	05D	D3
Sewer Treatment Plant Road	38115	Rural Access	0	106	106	Scottville Road	End	Rural	Collinsville	13	B4
Shaina Court	26285	Rural Access	0	170	170	Berryhill Road	End	Rural	Riordanvale	03	H5
Shannonvale Road	38100	Rural Local Access	0	5133	5133	Normanby Road	End	Rural	Bogie	08	E3
Shelley Close	26280	Urban Local Access	0	117	117	Banksia Court	Banksia Court	Urban	Cannonvale	03F	D4
Shelter Court	21795	Urban Local Access	0	49	49	Armada Crescent	End	Urban	Jubilee Pocket	03D	E3
Shingley Drive	21800	Urban Access	0	1141	1141	Shute Harbour Road	End	Urban	Airlie Beach	03E	L2
Shingley Drive Sewer Pump Station 4 - Access Track	RD0017	Private Road	0	0	0	Shingley Drive	End	Urban	Airlie Beach	03E	L2
Short Street	10525	Urban Access	0	121	121	Railway Road	Pelican Street	Urban	Collinsville	13A	G2
Short Street	38065	Urban Access	0	118	118	Elphinstone Street	Wentworth Street	Urban	Bowen	05B	D1
Shrubsole Street	30275	Urban Access	0	276	276	Walker Street	End	Urban	Collinsville	13A	D4
Shute Brace	21805	Urban Local Access	0	39	39	Harbour Avenue	Passage Avenue	Urban	Shute Harbour	01A	F3
Shute Harbour Road	21810	Urban Access	0	427	427	Shute Harbour Road	Airlie Esplanade	Urban	Airlie Beach	03C	C2
Shute Harbour Road Service Road	90122	Urban Access	0	128	128	Baybreeze Whitsunday Coast	End	Urban	Cannonvale	03H	L3
Shute Harbour Road Service Road	90124	Urban Access	0	202	202	Beach Road	Island Drive	Urban	Cannonvale	03F	H5
Shute Harbour Service Road	26424	Urban Collector	0	36	36	Shute Harbour Road	Whitsunday Drive	Urban	Shute Harbour	01A	D3
Shutehaven Close	26290	Urban Local Access	0	93	93	Harbour Road	Warrain Street	Urban	Airlie Beach	01A	G3
Siesta Court	10530	Urban Local Access	0	81	81	Fairway Drive	End	Urban	Bowen	06B	I3
Silk Road	VRN22	Urban Local Access	0	145	145	Kapok Road	End	Urban	Bowen	05D	D3
Silver Creek Road	22560	Rural Local Access	0	7535	7535	Kelsey Creek Road	End	Rural	Kelsey Creek	03	B2
Simmons Street	21815	Urban Local Access	0	81	81	Airlie Crescent	End	Urban	Airlie Beach	03C	B2
Simpson Road	90015	Rural Local Access	0	866	866	Gregory Cannon Valley Road	End	Rural	Strathdickie	03	F5
Sinclair Street	10535	Urban Access	0	1120	1120	Reynolds Street	Thomas Street	Urban	Bowen	05E	G3
Sinclair Street	26295	Rural Access	0	119	119	Thorogood Street	Henry Street	Rural	Dittmer	07	K2

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Sinclair Street Bowen Siding	10535A	Urban Access	0	86	86	Sinclair Street	End	Urban	Bowen	05E	G4
Sixth Avenue	37055	Urban Access	0	677	677	Third Avenue	Myuna Road	Urban	Scottville	13B	J4
Sixth Close		Private Road	0	0	0	Seabreeze Crescent	End	Urban	Bowen	05D	D3
Skene Street	12240	Rural Access	0	438	438	Crompton Street	Houlder Street	Rural	Bowen	05H	B2
Slater Road	26300	Rural Access	0	593	593	Conway Road	End	Rural	Conway	03K	E5
Smethurst Road	22580	Rural Access	0	498	498	Braemar Road	End	Rural	Mount Julian	03	G3
Smith Street	20370	Urban Access	0	274	274	Hinschen Street	Robert Street	Urban	Proserpine	03J	F3
Smiths Road	12245	Rural Local Access	0	317	317	Jackson Street	End	Rural	Bowen	05H	B1
Sneaky Hills Road	31040	Rural Local Access	0	5722	5722	Thurso Road	End	Rural	Bogie	11	F3
Solway Avenue	21820	Urban Local Access	0	173	173	Hazelwood Crescent	Teague Terrace	Urban	Cannonvale	03F	H5
Sonoma Street	38070	Urban Collector	0	458	458	Sonoma Street	Railway Road	Urban	Collinsville	13A	F3
South Molle Boulevard	21825	Urban Access	0	773	773	Hamilton Avenue	Fairweather Road	Urban	Cannonvale	03H	L2
Spalla Drive	20375	Urban Access	0	643	643	Fuljames Street	Spalla Drive	Urban	Proserpine	03J	J3
Speirs Street	30285	Urban Access	0	95	95	Scartwater Street	Bradfield Street	Urban	Collinsville	13A	G4
Spinnaker Court	91005	Urban Local Access	0	124	124	Bowline Lane	End	Urban	Cannon Valley	03H	J1
Spoor Road	22585	Rural Local Access	0	7529	7529	Kelsey Creek Road	End	Rural	Kelsey Creek	07	L3
Springfield Circuit	24040	Urban Local Access	0	115	115	Abell Road	End	Urban	Cannonvale	03F	C2
Spritsail Crescent		Private Road	0	0	0	Spyglass Drive	End	Urban	Cannon Valley	03H	H1
Sproule Street	10540	Urban Local Access	0	106	106	Sinclair Street	End	Urban	Bowen	05E	G4
Spruce Road	22590	Rural Local Access	0	1205	1205	Crystal Brook Road	Up River Road	Rural	Foxdale	03	C4
Spyglass Road		Private Road	0	0	0	Regatta Boulevard Private	End	Urban	Cannon Valley	03H	H1
St Bees Boulevard	24050	Urban Access	0	231	231	Jubilee Pocket Road	End	Urban	Jubilee Pocket	03D	G3
St James Drive	26408	Urban Local Access	0	181	181	Jubilee Pocket Road	End	Urban	Jubilee Pocket	03D	F2
St Kilda Street	11405	Urban Access	0	296	296	Horseshoebay Road	Robe Street	Urban	Bowen	05D	I3
St Martins Lane	21835	Urban Laneway	0	189	189	Shute Harbour Road	End	Urban	Cannonvale	03E	J1
St Martins Lane	21835A	Urban Laneway	0	37	37	St Martins Lane	End	Urban	Cannonvale	03E	J1
Stanbury Street	20380	Urban Access	0	385	385	Hinschen Street	Renwick Road	Urban	Proserpine	03J	F3
Staniland Drive	22595	Rural Access	0	1993	1993	Strathdickie Road	End	Rural	Strathdickie	03	F4
Stanley Drive	21840	Urban Local Access	0	1317	1317	Shute Harbour Road	End	Urban	Cannon Valley	03I	G3
Stanley Street	30290	Urban Collector	0	699	699	Devlin Street	Conway Street	Urban	Collinsville	13A	G3
Star Drive	21845	Rural Access	0	304	304	Moon Crescent	End	Rural	Sugarloaf	03	G4
Starboard Drive	10545	Urban Access	0	86	86	Santa Barbara Parade	End	Urban	Bowen	05E	L2

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Station Road North	90043	Rural Local Access	0	24280	24280	Station Road	End	Rural	Lake Proserpine	08	J5
Station Street	10615	Urban Access	0	285	285	Don Street	Reynolds Street	Urban	Bowen	05E	D3
Station Street	30295	Urban Access	0	658	658	Bowen Developmental Road	Gralton Street	Urban	Collinsville	13A	J3
Station Street	37060	Urban Access	0	125	125	Sixth Avenue	Second Avenue	Urban	Scottville	13B	H4
Sterry Street	20385	Urban Access	0	380	380	Ruge Street	End	Urban	Proserpine	03J	H2
Stewart Drive	21850	Urban Access	0	515	515	Shute Harbour Road	End	Urban	Cannonvale	03F	G5
Stonehaven Court		Private Road	0	0	0	Raintree Place	End	Urban	Airlie Beach	03C	C1
Stoney Creek Close	21855	Urban Local Access	0	131	131	Parkwood Terrace	End	Urban	Cannonvale	03F	H4
Storey Street	11410	Urban Local Access	0	213	213	Richmond Road	End	Urban	Bowen	05E	D5
Stormvogel Drive	21860	Urban Access	0	468	468	Mandalay Road	Tiki Lane	Urban	Mandalay	03D	L4
Stratford Road	34085	Rural Local Access	0	19709	19709	Suttor Developmental Road	End	Rural	Mount Coolon	19	D1
Strathalbyn Road	31045	Rural Local Access	0	74757	74757	Bowen Developmental Road	End	Rural	Bogie	12	C5
Strathdickie Road	22600	Rural Sub Arterial	0	5942	5942	Shute Harbour Road	Bennett Road	Rural	Strathdickie	03	F4
Strathmore Road	38040	Rural Local Access	0	32670	32670	Bowen Developmental Road	Bowen River	Rural	Springlands	13	A5
Strathmore Street	30300	Urban Access	0	296	296	Birralee Street	Devlin Street	Urban	Collinsville	13A	G4
Strickland Street	11415	Urban Access	0	297	297	Golf Links Road	Eighth Close	Urban	Bowen	05D	E4
Stuart Tooth Drive	11420	Urban Local Access	0	181	181	Crofton Street	Nautilus st	Urban	Bowen	05D	J2
Sugarloaf Road	21865	Rural Collector	0	5460	5460	Gregory Cannon Valley Road	Dunning Road	Rural	Riordanvale	03	H4
Summer Hills Road	12250	Rural Local Access	0	1731	1731	East Euri Road	End	Rural	Bowen	11	L4
Summer Place	11425	Urban Local Access	0	91	91	Soldiers Road	End	Urban	Bowen	05D	H2
Summit Avenue	21870	Urban Access	0	166	166	Shute Harbour Road	Ocean View Avenue	Urban	Airlie Beach	03C	B3
Sunbird Close	21875	Urban Local Access	0	78	78	Wildlife Road	End	Urban	Jubilee Pocket	03D	G4
Sunset Crescent	10560	Urban Local Access	0	114	114	John Street	End	Urban	Bowen	05E	E5
Sunset Drive	21880	Urban Access	0	461	461	Jubilee Pocket Road	End	Urban	Jubilee Pocket	03D	F3
Sunshine Court	10565	Urban Local Access	0	204	204	Fairway Drive	End	Urban	Bowen	06B	I3
Sutherland Road	31050	Rural Local Access	0	4185	4185	Normanby Road	Emu Creek	Rural	Newlands	08	A2
Suthers Street	11430	Urban Access	0	225	225	Argyle Park Road	North Court	Urban	Bowen	05D	F2
Tabletop Road	38045	Rural Local Access	0	7432	7432	Curringa Road	End	Rural	Springlands	17	K1
Tailing Gully Road	22605	Rural Local Access	0	3820	3820	Wootten Road	Kelsey Creek Road	Rural	Kelsey Creek	03	C3
Taloonda Road	12255	Rural Access	0	1102	1102	Inverdon Road	End	Rural	Bowen	05F	C4
Tamarind Crescent	20395	Urban Local Access	0	329	329	Lagoon Boulevard	Lagoon Boulevard	Urban	Proserpine	03J	F2
Tanika Road	40001	Urban Access	0	199	199	Ridge View Road	End	Urban	Cannonvale	03F	E3

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Tanna Court	21885	Urban Local Access	0	99	99	Jubilee Pocket Road	End	Urban	Jubilee Pocket	03D	G4
Tara Road	26315	Urban Local Access	0	126	126	Mandalay Road	End	Urban	Mandalay	03D	L5
Taylor Road	22610	Rural Local Access	0	715	715	Lethebrook Road	End	Rural	Lethebrook	04	H5
Taylor Street	20400	Urban Industrial Collector	0	530	530	Bruce Highway	Mill Street	Urban	Proserpine	03J	G4
Tea Tree Close	40002	Urban Local Access	0	202	202	Crofton Street	End	Urban	Bowen	05D	K3
Teague Terrace	21895	Urban Local Access	0	80	80	Solway Avenue	End	Urban	Cannonvale	03F	H4
Telegraph Road	12260	Rural Collector	0	3064	3064	Russells Crossing	Alligator Creek Road	Rural	Bowen	05H	L5
Telford Road	22615	Rural Local Access	0	1343	1343	Cannon Valley Road	End	Rural	Strathdickie	03	G4
Telford Street	20405	Urban Access	0	566	566	Mann Street	Dodd Street	Urban	Proserpine	03J	E4
Telia Street	20410	Urban Access	0	230	230	Ruge Street	Marathon Street	Urban	Proserpine	03J	H3
The Beacons	26010	Urban Local Access	0	388	388	Coconut Grove	End	Urban	Airlie Beach	03C	F2
The Cove	24015	Urban Access	0	140	140	Port Drive	End	Urban	Airlie Beach	03C	F1
The Soldiers Road	11400	Urban Collector	0	1981	1981	Horseshoe Bay	Richmond Road	Urban	Bowen	05E	H5
Third Avenue	37065	Urban Access	0	224	224	Sixth Avenue	Station Street	Urban	Collinsville	13B	H4
Third Close		Private Road	0	0	0	Seabreeze Crescent	End	Urban	Bowen	05D	D3
Thomas Road	13125	Rural Local Access	0	1217	1217	Bootooloo Road	End	Rural	Bowen	06	C4
Thomas Street	10570	Urban Access	0	486	486	Sinclair Street	Mitchell Street	Urban	Bowen	05E	I1
Thomson Road	26404	Urban Access	0	228	228	Kookaburra Drive	End	Urban	Cannon Valley	03I	F4
Thoopara Road	22625	Rural Local Access	0	5990	5990	Gunyarra Road	Holcombe Road	Rural	Thoopara	04	E5
Thorogood Road	22630	Rural Access	0	6000	6000	Kelsey Creek Road	End	Rural	Kelsey Creek	07	L2
Thorogood Street	22635	Rural Access	0	228	228	Dittmer Road	Sinclair Street	Rural	Dittmer	07	K2
Thurso Road	31055	Rural Local Access	0	14789	14789	Bowen Developmental Road	End	Rural	Bogie	11	E3
Ti Tree Avenue	22640	Urban Access	0	481	481	Penhallurick Drive	End	Urban	Conway Beach	03K	J2
Tiki Lane	21903	Urban Local Access	0	99	99	Stormvogel Drive	Josteens Rise	Urban	Mandalay	03D	L5
Timberland Road	21906	Rural Access	0	912	912	Jubilee Pocket Road	End	Rural	Jubilee Pocket	03D	G2
To Be Named	90010	Rural Local Access	0	910	910	Cowan Road	End	Rural	Preston	03	H3
To Be Named 2	26400	Rural Local Access	0	840	530	Sugarloaf Road	End	Rural	Sugarloaf	03	G5
Tobin Road	20415	Rural Local Access	0	1636	1636	Bruce Highway	Gray Road	Rural	Glen Isla	03J	L1
Tollington Road	11435	Urban Collector	0	984	984	Soldiers Road	Golf Links Road	Urban	Bowen	05D	F3
Toms Court	11440	Urban Local Access	0	94	94	North Court	End	Urban	Bowen	05D	G2
Tondara Road	33055	Rural Collector	0	35182	35182	Bruce Highway	Strathalbyn Road	Rural	Bogie	16A	L1
Totem Trail	21909	Urban Local Access	0	93	93	Josteens Rise	End	Urban	Mandalay	03D	L5

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Toussaint Street	30305	Urban Access	0	229	229	Bowen Developmental Road	End	Urban	Collinsville	13A	E4
Tracey Street	11445	Urban Collector	0	819	819	Mount Nutt Road	Murray Avenue	Urban	Bowen	05C	B1
Trader Crescent	38085	Urban Access	0	667	667	Abell Road	End	Urban	Collinsville	03F	C2
Transfer Station Road	38125	Rural Access	0	100	100	Scottville Road	Transfer Station	Rural	Collinsville	13	B4
Trevor Black Road	90318	Rural Local Access	0	216	0	De Salis Street	Mccane Street	Rural	Gumlu	16A	3E
Trochus Street	22645	Urban Access	0	554	554	Pioneer Drive	Baler Street	Urban	Dingo Beach	02A	K2
Trojan Court	20420	Urban Local Access	0	203	203	Fuljames Street	End	Urban	Proserpine	03J	I2
Tropic Road	21915	Urban Access	0	617	617	Shute Harbour Road	End	Urban	Cannonvale	03F	E4
Troyon Court	11450	Urban Local Access	0	112	112	Eglington Street	End	Urban	Bowen	05D	E1
Tucker Road	21918	Rural Access	0	1808	1808	Riordanvale Road	End	Rural	Riordanvale	03H	E4
Tulip Court	20425	Urban Local Access	0	92	92	Jasmine Drive	End	Urban	Proserpine	03J	J3
Turner Road	21921	Rural Access	0	1158	1158	Riordanvale Road	End	Rural	Riordanvale	03H	A4
Turners Road	12265	Rural Local Access	0	366	366	Mount Dangar Road	End	Rural	Bowen	06	A3
Turquoise Way	VRN30	Urban Access	0	239	239	Sapphire Crescent	Sapphire Crescent	Urban	Bowen	06B	G3
Twin Creek Court	40005	Urban Access	0	438	438	Parker Road	End	Urban	Cannonvale	03F	C2
Tynwald Avenue	10575	Urban Local Access	0	370	370	Gregory Street	End	Urban	Bowen	05E	E4
Tyree Road	22650	Rural Local Access	0	832	832	Shute Harbour Road	End	Rural	Mount Julian	03	F3
Ulysses Drive	22740	Urban Local Access	0	256	256	Stanley Drive	Mahogany Place	Urban	Cannon Valley	03I	H5
Up River Road	22655	Rural Collector	0	16600	16600	Bruce Highway	End	Rural	Foxdale	07	L4
Usher Road	22660	Rural Access	0	539	539	Shute Harbour Road	Camm Road	Rural	Mount Julian	03	G3
Valley Drive	21924	Urban Local Access	0	852	852	Shute Harbour Road	Abell Road	Urban	Cannonvale	03F	C3
Valmadre Road	22665	Rural Access	0	2006	2006	Silver Creek Road	End	Rural	Kelsey Creek	03	B2
Vector Court		Private Road	0	0	0	Spyglass Drive	End	Urban	Cannon Valley	03H	H1
Verna Street	11455	Urban Access	0	283	283	Soldiers Road	Nona Street	Urban	Bowen	05D	H3
Vickers Road	22670	Rural Local Access	0	493	493	Maloney Road	End	Rural	Thoopara	04	G4
Vitanza Road	22675	Rural Local Access	0	1480	1480	Conway Road	Saltwater Creek Road	Rural	Palm Grove	03	J2
Wahoo Court	21927	Urban Local Access	0	229	229	Sanctuary Avenue	End	Urban	Jubilee Pocket	03D	F3
Waite Creek Court	21930	Urban Access	0	288	288	Abell Road	End	Urban	Cannonvale	03F	B3
Waite Street	20430	Urban Access	0	169	169	Chapman Street	Mill Street	Urban	Proserpine	03J	G4
Wakala Road	32060	Rural Access	0	1367	1367	Bruce Highway	End	Rural	Gumlu	16	I2
Walker Street	30310	Urban Access	0	869	869	Bowen Developmental Road	End	Urban	Collinsville	13A	D4
Wallaby Way	21933	Urban Local Access	0	88	88	Stoney Creek Close	End	Urban	Cannonvale	03F	H4

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
Wallace Road	21936	Rural Access	0	213	213	Paluma Road	Braithwaite Court	Rural	Woodwark	03H	H4
Wally Sproule Road	33060	Rural Local Access	0	3401	3401	Bruce Highway	End	Rural	Guthalungra	10A	I4
Walsh Road	22680	Rural Local Access	0	374	374	Lethebrook Road	Magee Road	Rural	Lethebrook	04	H5
Wambiri Street	21939	Urban Access	0	357	357	Manooka Drive	Womerah Avenue	Urban	Cannonvale	03F	F5
Wandarra Road	22685	Rural Local Access	0	4480	4480	Up River Road	Riley Road	Rural	Foxdale	03	B4
Wangaratta Street	32065	Urban Access	0	192	192	Wunton Street	Unnamed Road	Urban	Gumlu	16A	F3
Wardens Bend Road	13130	Rural Local Access	0	981	981	Mount Dangar Road	End	Rural	Bowen	06	A2
Warrain Street	21942	Urban Local Access	0	282	282	Harbour Avenue	End	Urban	Shute Harbour	01A	H3
Warruga Street	21945	Urban Local Access	0	301	301	Manooka Drive	End	Urban	Cannonvale	03F	F5
Warwick Road	12270	Rural Collector	0	750	750	Kelsey Road	Chandlers Road	Rural	Bowen	05H	L3
Wattle Crescent	11480	Urban Local Access	0	209	209	Crofton Street	End	Urban	Bowen	05D	J3
Wattle Road	21191	Rural Access	0	540	540	Orchid Road	End	Rural	Cannon Valley	03H	K1
Watts Road	33065	Rural Local Access	0	1965	1965	Coventry Road	End	Rural	Guthalungra	10	C3
Webster Street	11460	Urban Access	0	229	229	Golf Links Road	Gilbert Street	Urban	Bowen	05D	E4
Websters Lane	12275	Rural Local Access	0	699	699	Bowen Developmental Road	End	Rural	Bowen	06C	B4
Weekes Road	12280	Rural Local Access	0	1083	1083	Cheffins Road	End	Rural	Bowen	05	D1
Weetalaba Road	36015	Rural Local Access	0	19870	19870	Bowen Developmental Road	End	Rural	Newlands	14	D1
Wentworth Street	10580	Urban Access	0	589	589	Dalrymple Point Road	End	Urban	Bowen	05B	C1
West Euri Road	12285	Rural Access	0	5877	5877	Earl Road	End	Rural	Bowen	11	L5
West Street	10585	Urban Collector	0	768	768	Bolt Street	Richmond Road	Urban	Bowen	05E	D5
West Lane	11465	Urban Access	0	563	563	Tollington Road	Argyle Park Road	Urban	Bowen	05D	H2
Wheelers Lane	10590	Rural Local Access	0	570	570	Bootooloo Road	End	Rural	Bowen	06C	F5
White Street	30315	Urban Access	0	36	36	Cunningham Street	End	Urban	Collinsville	13A	H4
Whitehaven Crescent	21951	Urban Access	0	274	274	Hamilton Avenue	End	Urban	Cannonvale	03H	L2
Whites Lane	13135	Rural Local Access	0	355	355	Police Camp Road	End	Rural	Bowen	06	C4
Whiting Lane	21954	Urban Laneway	0	120	120	Schnapper Street	Salmon Street	Urban	Cannonvale	03E	H1
Whitsunday Close	90048	Urban Access	0	42	42	South Molle Boulevard	End	Urban	Cannonvale	03H	K2
Whitsunday Drive	21957	Urban Access	0	1065	1065	Shute Harbour Road	Harbour Avenue	Urban	Shute Harbour	01A	E3
Whitsunday Street	11470	Urban Access	0	601	601	Murray Avenue	End	Urban	Bowen	05C	B1
Whyte Avenue	13140	Urban Access	0	501	501	Pitcairn Avenue	Broom Avenue	Urban	Bowen	06A	H2
Wildlife Road	21960	Urban Access	0	420	420	Moonlight Drive	Jubilee Pocket Drive	Urban	Jubilee Pocket	03D	G4
William Close	21963	Urban Local Access	0	100	100	Jones Road	End	Urban	Cannonvale	03E	K1

Attachment 13.5.2.2 Whitsunday Regional Council - Road Register

Road Name	Road Number	Hierarchy	Start Chainage	End Chainage	Maintained Length	Road Reserve Start	Road Reserve End	Urban/Rural	Locality	Map Number	Ref Number
William Murray Drive	21966	Urban Industrial Collector	0	425	425	Shute Harbour Road	Garema Street	Urban	Cannonvale	03F	B4
Williams Street	10595	Urban Collector	0	1592	1592	Hay Street	Norris Street	Urban	Bowen	05E	I2
Williams Street Service Road	90302	Urban Access	0	82	82	Mitchell Street	End	Urban	Bowen	05E	G2
Wills Court	21969	Urban Access	0	241	241	Shute Harbour Road	End	Urban	Cannonvale	03F	C4
Wilson Beach Road	22690	Urban Access	0	60	60	Conway Road	End	Urban	Wilson Beach	03K	D3
Wilson Road	22695	Rural Local Access	0	1435	1435	Gregory River Road	Wilson Road	Rural	Gregory River	03	D5
Winchester Court	VRN3	Rural Access	0	218	218	Rifle Range Road	End	Rural	Mount Marlow	03	H4
Windemere Drive	22700	Rural Access	0	1060	1060	Gregory Cannon Valley Road	End	Rural	Strathdickie	03	G4
Wood Street	34095	Rural Local Access	0	457	457	Bowen Developmental Road	End	Rural	Mount Coolon	19A	E3
Woodhouse Road	10600	Rural Local Access	0	719	719	Bootoooloo Road	End	Rural	Bowen	06	D5
Woodlands Road	10605	Rural Sub Arterial	0	1829	1829	Richmond Road	Flemington Road	Rural	Bowen	05G	I5
Woodwark Crescent	21972	Urban Local Access	0	220	220	Macona Crescent	end	Urban	Cannonvale	03F	J5
Woomerah Avenue	21975	Urban Access	0	237	237	Manooka Drive	End	Urban	Cannonvale	03F	F5
Wootten Road	22705	Rural Local Access	0	2767	2767	Kelsey Creek Road	End	Rural	Kelsey Creek	03	B2
Wrights Road	22710	Rural Access	0	3022	3022	Strathdickie Road	End	Rural	Strathdickie	03	F4
Wuntun Street	32070	Urban Access	0	582	582	De Salis Street	Lands Road	Urban	Gumlu	16A	F3
Wylie Park Road	12295	Rural Local Access	0	1124	1124	Hermans Road	End	Rural	Bowen	06	C5
Yacamunda Road	34100	Rural Local Access	0	32536	32536	Rutherford Road	End	Rural	Mount Coolon	19A	C4
Yachtsmans Parade		Private Road	0	0	0	Border Drive	End	Urban	Airlie Beach	03F	H4
Yardley Court	10610	Urban Local Access	0	176	176	Leichhardt Street	End	Urban	Bowen	05E	E4
Yarrawonga Court	40008	Urban Local Access	0	196	196	Brampton Drive	End	Urban	Bowen	06B	C3

13.5.3 - Operational Report - Infrastructure Services April 2022

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Barbara Von Pein - Administration Coordinator Roads and Drainage

AUTHORISING OFFICER: Adam Hagy - Director Infrastructure Services

PRESENTED FOR: Information

ATTACHMENTS

1. Operational Report - Infrastructure Services - May 2022 [**13.5.3.1** - 16 pages]

PURPOSE

The report is to provide Council with information regarding the operational performance in relation to services supplied by the Roads & Drainage, Mechanical Workshops and Parks & Gardens Teams.

OFFICER'S RECOMMENDATION

That Council receive the Infrastructure Services Operational Report for May 2022.

BACKGROUND

Previous report regarding Operational performance submitted to Council 25 May 2022 which detailed the month of April 2022 (Resolution 2022/05/25.29).

DISCUSSION/CURRENT ISSUE

The Infrastructure Operational Report provided a high-level overview of operational undertakings of the Roads & Drainage, Mechanical Workshops and Parks & Gardens for May 2022.

STATUTORY/COMPLIANCE MATTERS

Local Government Regulations Section 204.

STRATEGIC IMPACTS

Improve Council's Asset Management Planning maturity and develop Long Term Financial Plans for all asset classes which are financially affordable over the long term. Meet Capital Works Delivery targets and ensure budget, time, and quality is maintained.

Provide great customer experience and service by utilizing a customer-facing mind set, meeting response time frames, researching our customers well and eliminating duplication.

Improve our transport network with a focus on meeting the economic needs for the region including road safety, road building, maintenance processes, and renewal of aging infrastructure.

Maintain a high level of preparedness, capability, and responsiveness to respond to and recover from natural disasters that impact on our local communities and infrastructure.

FINANCIAL IMPLICATIONS

N/A

CONSULTATION/ENGAGEMENT

Director Infrastructure Services
Manager Roads and Drainage
Manager Parks & Gardens
Manager Fleet Services

RISK ASSESSMENT

Regular reporting on the progress and achievements ensures accountability and transparency.

TIMINGS/DEADLINES

N/A

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

No.

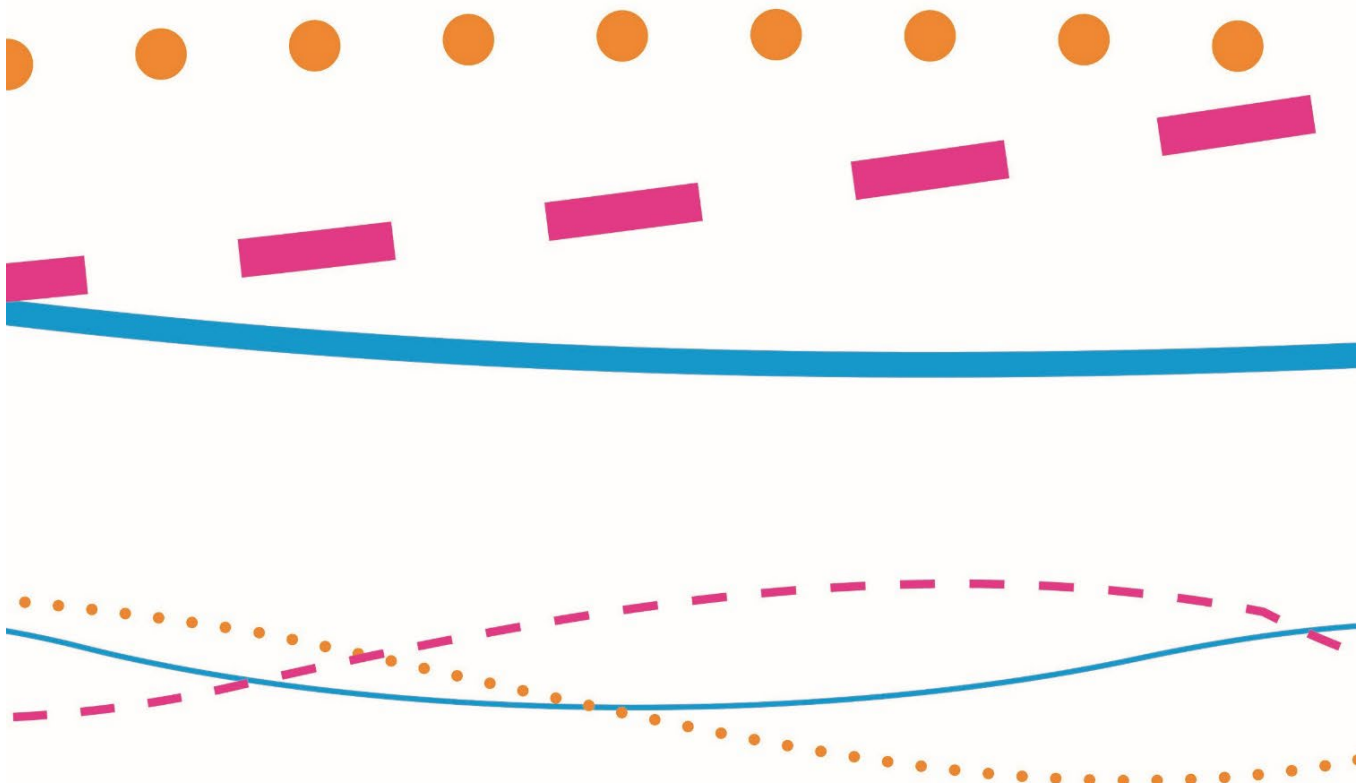
ALTERNATIVES CONSIDERED

N/A



Infrastructure Services

Operational Report | May 2022



Overview of Operational Undertakings

The following information provides a high-level overview of operational undertakings of the Roads & Drainage, Mechanical Workshops and Parks & Gardens teams for May 2022.

Roads & Drainage

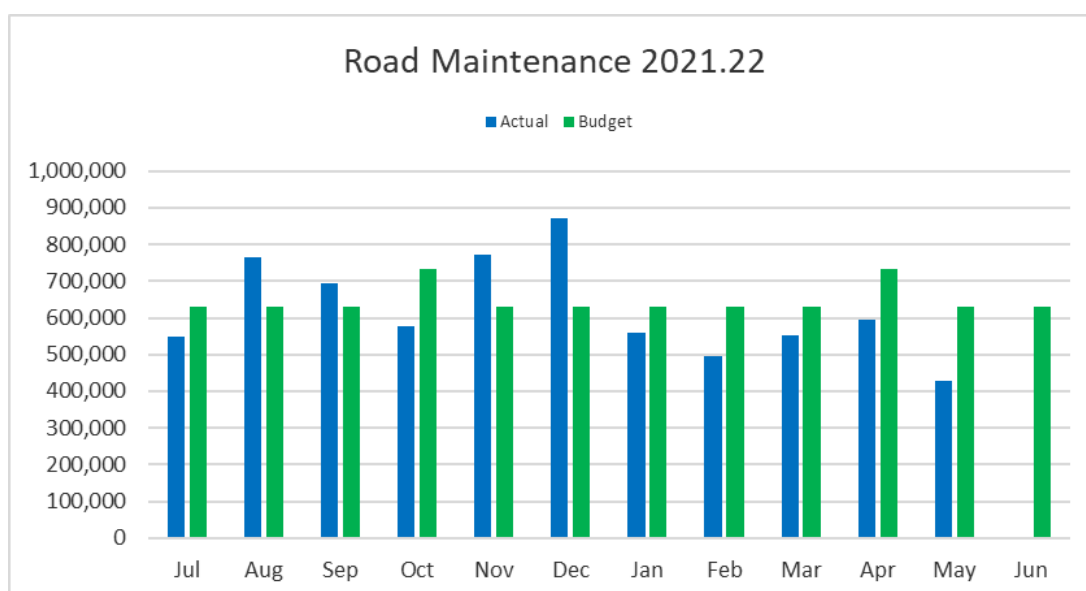
The following details are the accomplishments by the Roads & Drainage team for May 2022 and may also include proposed works for June 2022.

Local Roads Maintenance - Summary

General maintenance activities carried out on the local road network over the course of May were largely routine in nature including road inspections, pothole patching, grading and signage repairs.

Through the course of May, 1024 separate maintenance tasks were undertaken (accomplished) and at the end of May there were 1914 active defects (known issues) remaining on the Local Road network.

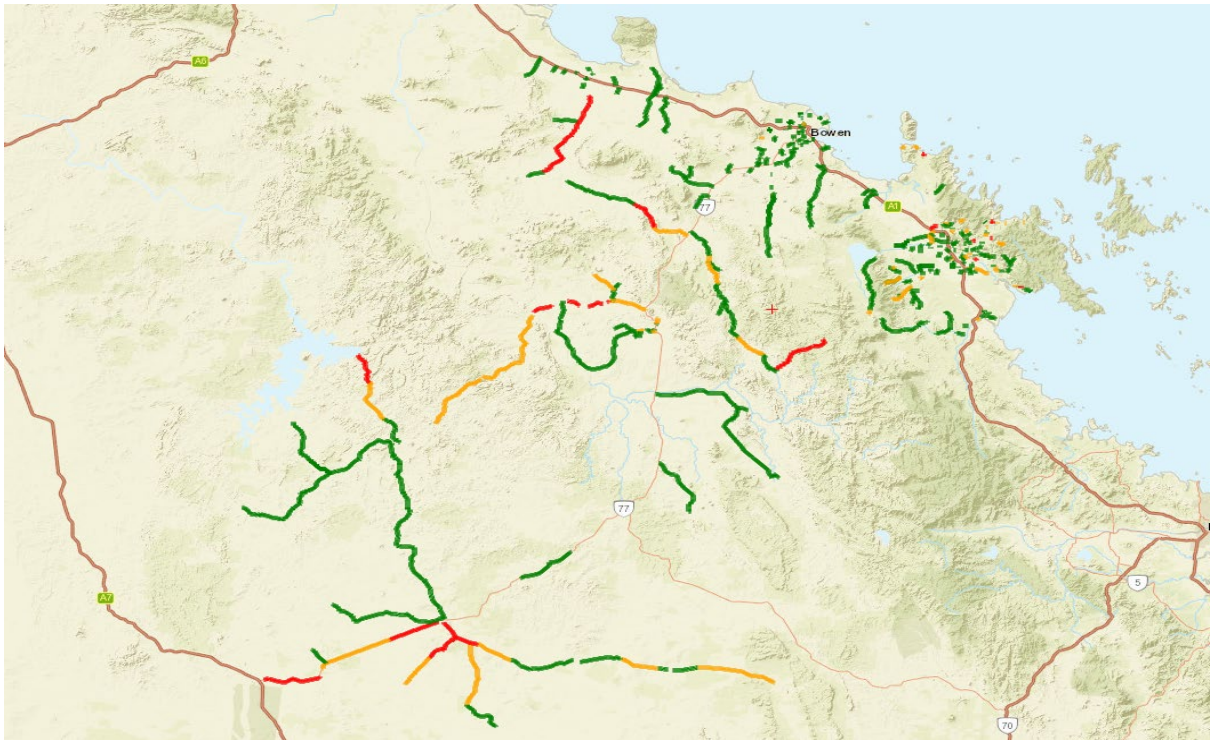
Financial Position



Total expenditure against overall budget for Roads & Drainage Maintenance.

Unsealed Road Network

Below is a map showing the latest International Roughness Index (IRI) scores for the unsealed road network. Roads are inspected according to a program and in response to customer queries. The IRI score is a major factor in determining whether a road warrants grading. Once roads reach a nominated IRI score they are added to the forward grading program.



IRI Map of Region's Unsealed Roads. Please note that some of the mapping includes State Controlled Roads of which are maintained under the Road Maintenance Performance Contract (RMPC).

Legend:

- Green 8 or lower
- Yellow 8 – 10
- Red 10 or higher

Unsealed Road Grading Completed – May:

Bowen area:

- Pretty Bend Road

Collinsville area:

- Strathmore Road - Ongoing

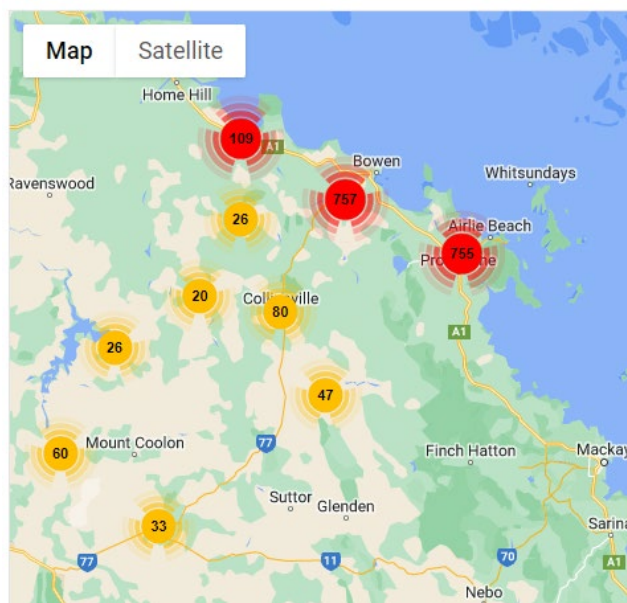
Proserpine:

- Gilmore lane (Resheeting)
- Vitanza Road (Emergent works)
- Orchid Creek Road

WRC Local Road Network – Reactive/Risk Based Defects

DEFECTS MAP VIEW

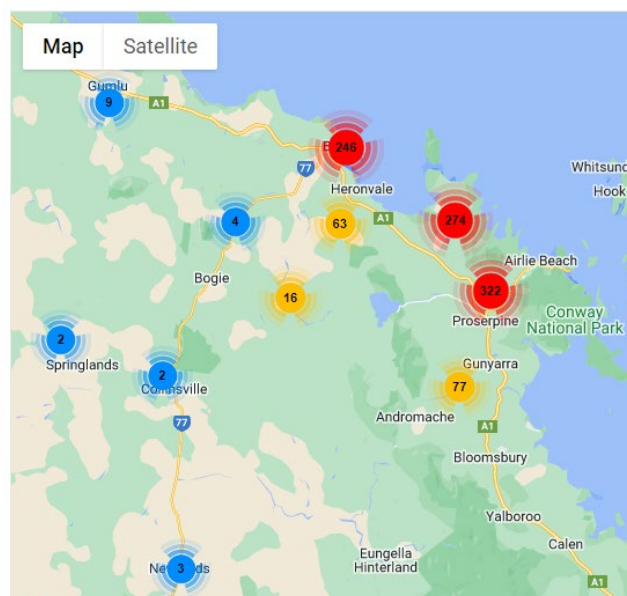
Showing 1913 items on map and 1 with no Lat/Long.



Current known active Defects on WRC Road Network as at 31 May 2022

ACCOMPLISHMENT MAP VIEW

Showing 1018 items on map and 6 with no Lat/Long.



Defects Accomplished during May 2022

At the end of May, there were 1914 known defects on the local road network. They are spread across the following risk profiles:

Risk Level	Number of Defects
Extreme	2
High	26
Moderate	949
Low	943
Grand Total	1920

The 26 High Risk locations have been effectively barricaded off pending works to address the issues. The balance of the works are being scheduled based on relative risk and available resources.

A summary of all works undertaken (accomplished) during May is shown below:

Row Labels	Unit of Measure	Number of Instances - Activity	Total Qty of Activity Accomplished
Asset & Defect Inspections	Inspections	147	147
Boardwalk Oil/Repair	m	3	14
Culvert Clear/Repair	job	20	26
Edge Repair	tonne	18	2.82
EWK - Emergency Repairs	m2	10	1.5
Footpath Maintenance	m2	23	135.2
Guard Rail Repair/Replace	m	1	2
Heavy Formation Grading	km	7	8.205
Herbicide Spraying	litre	32	3,820.00
Kerb & Channel Maintenance	m	1	0.1
Line Marking	m	5	54
Medium Formation Grading	km	6	24.76
Mowing	m2	5	2,060.00
Other Formation Work	job	5	6
Pavement Repairs	m2	7	99
Pothole Patching	tonne	207	22.971
Roadside Object Removal	m3	6	6
Scour Repairs	m2	65	8,905.16
Signs Repair/Replace	ea	57	67
Surface Correction	m2	120	816.83
Surface Drains Clear/Repair	m	37	843
Tractor Slashing	Hectares	37	58.85
Vegetation Clearing	m3	10	19

Summary of the activities undertaken (accomplished) during this period on the Local Road Network.

Key Accomplishments during May 2022:

Bowen:

- New grate – Horseshoe Bay Road
- Emergent Works – Pretty Bend Road – Scour Repairs
- Hermans Road – Culvert Cleaning
- Bootooloo Road – Sign Repair
- Pretty Bend Road – Vegetation Clearing
- Bergl Street – Scour Repair
- Roaches Road - HFG



New Grate – Horseshoe Bay Road



Hermans Road – Culvert Cleaning



Emergent Works – Pretty Bend Road – Scour Repairs



Pretty Bend Road – Vegetation Clearing



Bootooloo Road – Sign Repair



Bergl Street – Scour Repair



Roaches Road – HFG

Collinsville:

- Patching Works Strathmore Road, Mt Wyatt Road and Collinsville Town streets.
- HFG and MFG of Strathmore Road.





DRFA

- Emergent Works – Johnny Cake Road and Myuna Road.



Proserpine:

- Coral Esplanade footpath replacement
- Upgraded numerous grates within the region to bike safe gutter grates
- Staniland Drive drain extension
- Gillies Road shoulder repairs
- Stanley Drive drain/creek clean – removal of 130m3 silt/debris and drop of invert level
- Kelsey Creek Road & Saltwater Creek Road satellite transfer station clean ups
- Wills Court pipe separation



Coral Esplanade footpath replacement



An example of our new grates



Staniland Drive drain extension



Gillies Road shoulder repairs



Wills Court pipe separation

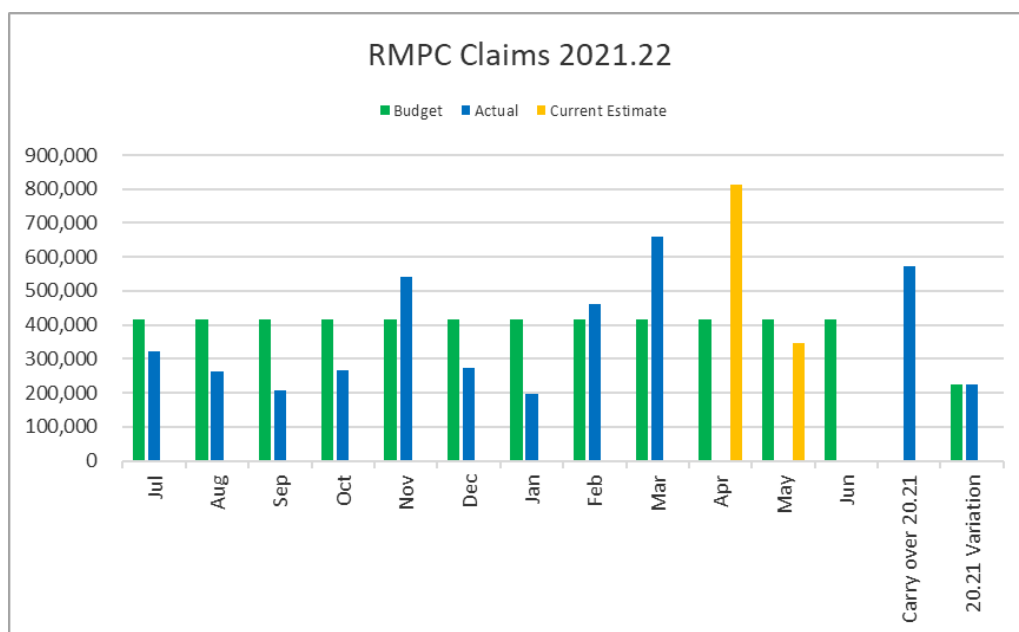


DRFA Emergent Works Saltwater Creek Road



DRFA Emergent Works Vitanza Road

Road Maintenance Performance Contract (RMPC) with TMR



The 2021-22 RMPC Contract with a value of \$4,989,000 was signed in December 2021. Council continues to undertake routine maintenance on the National & State Highways within the Whitsunday Region as well as two (2) roads in a neighbouring region.

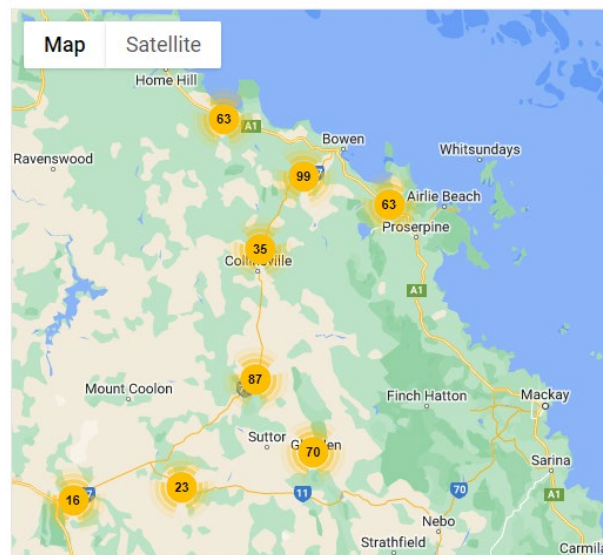
There are currently 517 outstanding defects on the network with 559 defects being rectified (accomplished) during May 2022.

RMPC works are planned to continue through to the end June 2022 with the financial forecast for full expenditure of the contract value.

RMPC Road Network - Defects – May 2022

DEFECTS MAP VIEW

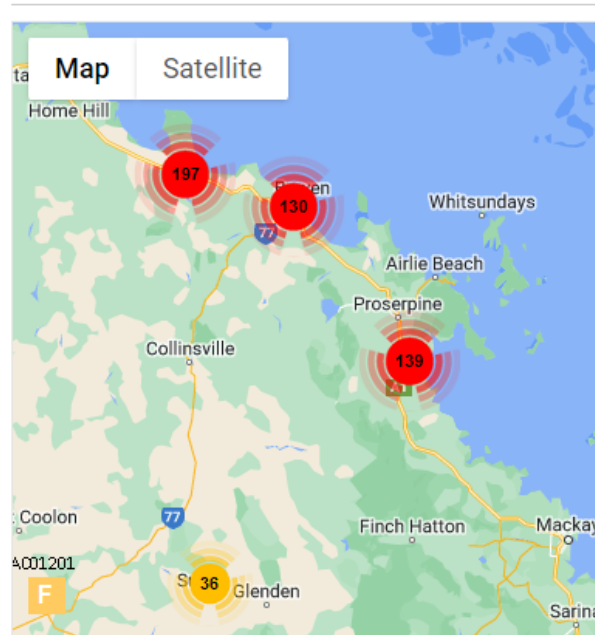
Showing 456 items on map and 61 with no Lat/Long.



RMPC Road Network – Accomplishments – May 2022

ACCOMPLISHMENT MAP VIEW

Showing 503 items on map and 56 with no Lat/Long.



RMPC

- HFG Grading works on Bowen Development Road and Suttor Development Road is ongoing.
- Patching works have been undertaken and 95% of the pothole defects on the Reflect backlog have been complete.
- Some guidepost and sign installation complete.



Customer Request Management

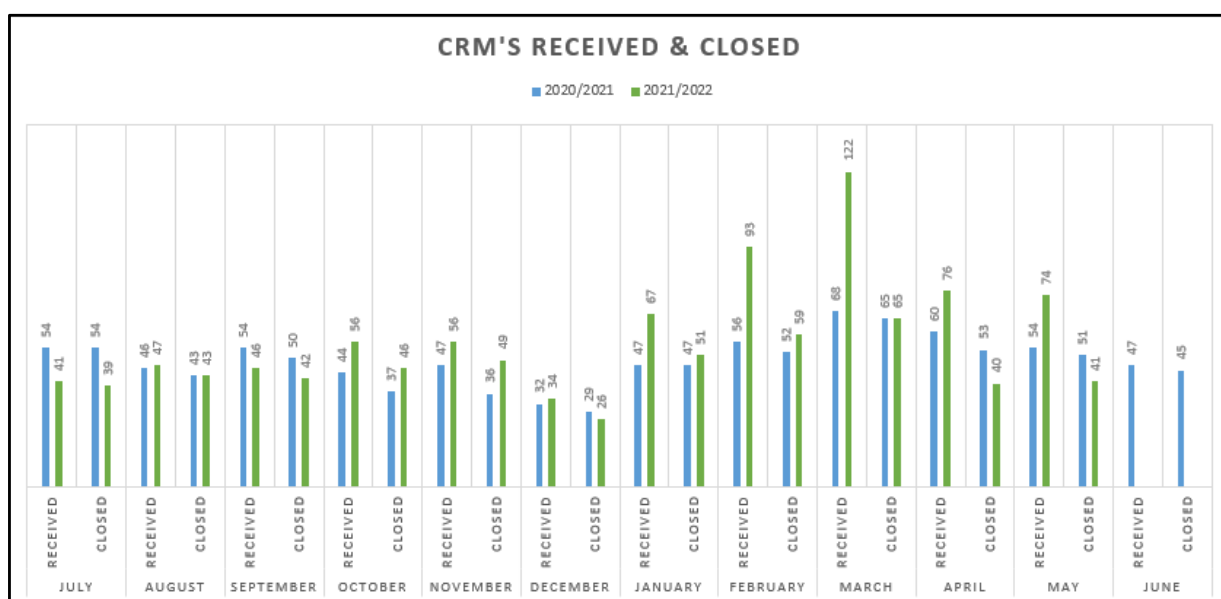
During May, Roads & Drainage received 129 requests for assistance. Of these 95 (88%) were actioned within Council's nominated service standards.

Area	New	Closed	C/F Open	Within Target	%	Outside Target	%
Call Back - Roads & Drainage	12	8	4	3	25%	9	75%
Upgrades to Roads & Drainage	8	1	7	5	63%	3	38%
General - Roads & Drainage	35	25	10	35	100%	0	0%
Routine Roads & Drainage	53	44	9	51	96%	2	4%
Urgent Roads & Drainage	11	11	0	11	100%	0	0%
Unsealed Roads	10	6	4	9	90%	1	10%
Overall Total	129	95	34	114	88%	15	7%

Parks & Gardens

Service	March	April	May	Trend
Public Parks Available as advertised	100%	100%	100%	-
Levels of Service Regional Overview: Mowing				
High Profile Parks:	99%	80%	84%	↑
Medium Profile Parks & Road Reserves:	78%	54%	74%	↑
Low Profile Parks:	100%	55%	100%	↑
Levels of Service Regional Overview: Landscaping				
High Profile Parks:	84%	73%	74%	↑
Medium Profile Parks & Road Reserves:	41%	26%	15%	↓
Low Profile Parks:	50%	20%	0%	↓
Scheduled Inspections Completed:-				
Parks:				-
Playground Equipment Components:				-
Exercise Equipment Components:				-

The above total figures for 2021/2022 are current as at the end of May 2022 and does not include Collinsville



Blue represents previous financial year 2020/2021. Green represents current financial year 2021/2022

Manager's Update:

With the rain easing in the latter part of May, the Parks and Gardens teams were out and about catching up with Park maintenance. An increase of the hierarchy trends was welcoming in May after such a wet month of April, the drier weather in mid-May certainly got the crews out to ensure the Levels of Service were improved.

Staff shortages have still been an issue in the bigger townships due to Covid and a few influenzas that are currently going through the region.

To assist with staff shortages P&G have been contracting out our Low and Medium level parks.

Parks and Gardens have engaged an external contractor to assess our Parks and Garden Assets for Condition Rating, Remaining Useful Life, Risk Assessment and GPS location of all Assets, once this data is collated a 10-year Asset renewal plan can be determined.

CRM's have steadied between April and May with 74 received, CRMs have risen by 38% from the previous year for the Month of May.

Projects undertaken in May 2022:

- This month the Proserpine P&G team have installed picnic tables at the Proserpine Entertainment Centre to stay in theme with the Main St. They have also been working to ensure that CRM's are being actioned in timely manner with the images below shown P&G assisting with a dead tree in Mount Julian.
- The Cannonvale team has been busy as well with the weather event occurring earlier on in the month helping clear roads from debris and repair irrigation lines as well.
- Bowen has been working on keeping the parks mown and snipped as per the Parks and Gardens Levels of Service.
- The new playground at Hydeaway Bay has begun its construction in May.



Proserpine

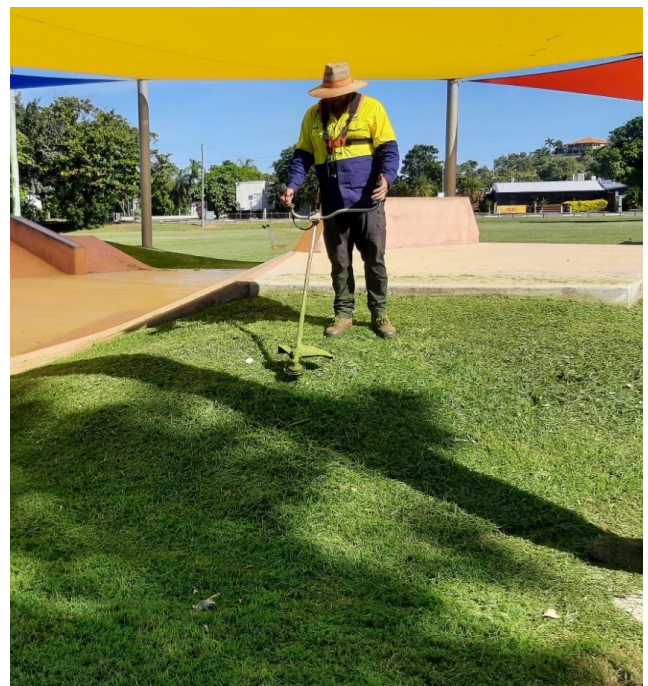


Cannonvale





Hydeaway Bay



Bowen

13.5.4 - Foxdale Quarry Business Activity Report - May 2022

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Quentin Prince - Manager Quarry

AUTHORISING OFFICER: Adam Hagy - Director Infrastructure Services

PRESENTED FOR: Information

ATTACHMENTS

1. Business Activity Report - Foxdale Quarry - May 2022 [**13.5.4.1** - 7 pages]

PURPOSE

This report presents the financial and operational performance of the Foxdale Quarry.

OFFICER'S RECOMMENDATION

That Council receive the Foxdale Quarry Business Activity report for May 2022.

BACKGROUND

Monthly reports are presented for each of the business activities of Council detailing the financial and operational performance.

DISCUSSION/CURRENT ISSUE

The attached Business Activity report provides a high-level overview of the financial and operational performance of the Foxdale Quarry for May 2022.

STATUTORY/COMPLIANCE MATTERS

Local Government Regulation Section 204

STRATEGIC IMPACTS

Maximise the organisation's financial performance, achieving a high level of customer service, productivity and efficiency through strategic direction, expert advice and leadership. Improve our transport network with a focus on meeting the economic needs for the region including road safety, road building, maintenance processes, and renewal of aging infrastructure.

FINANCIAL IMPLICATIONS

Please refer to the performance reports within the attached Business Activity Report

CONSULTATION/ENGAGEMENT

Management Accountant

RISK ASSESSMENT

Regular reporting on the progress and achievements ensures accountability and transparency.

TIMINGS/DEADLINES

N/A

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

No.

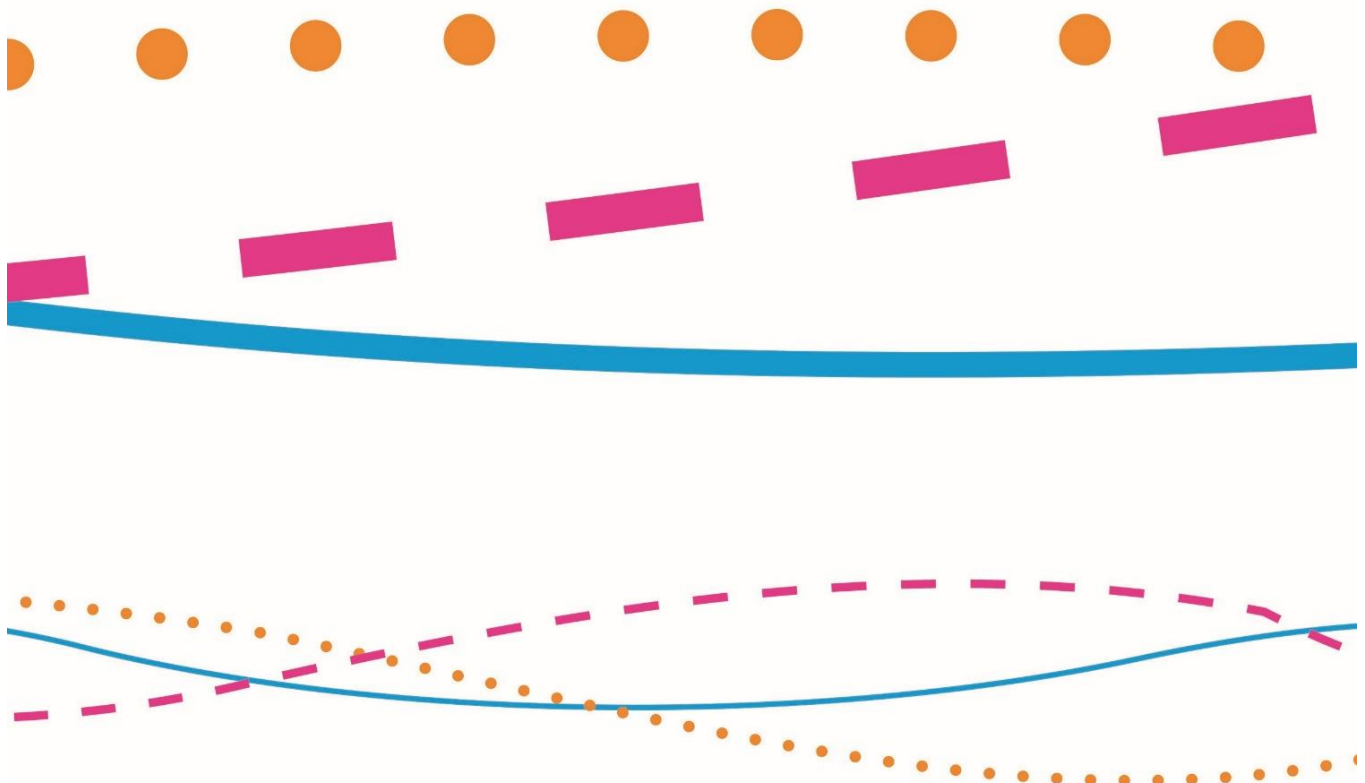
ALTERNATIVES CONSIDERED

N/A



Foxdale Quarry

Business Activity Report | May 2022

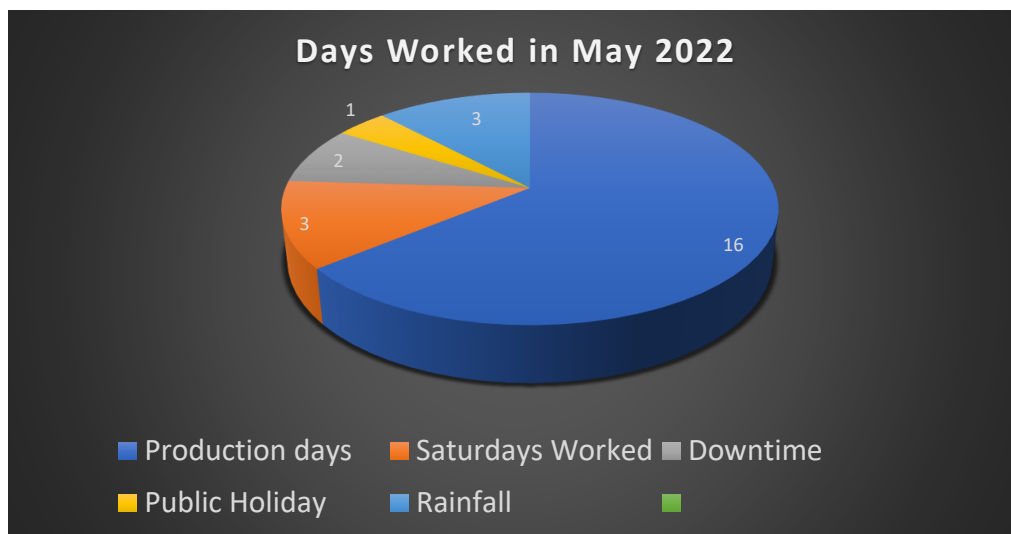


Overview of Operational Undertakings

May 2022

The following information provides a high-level overview of operational undertakings of the Foxdale Quarry for May 2022.

- 3 - 4 of May Road Base Type 2.1 Production
- 5 - 10 of May 20mm Concrete Aggregate Production
- 11 - 13 of May High Rainfall event
- 16 - 31 of May 20mm Concrete Aggregate Production



Quarry Production Summary

Material Description	Quantity in Tonnes
Aggregates	9 328.90
Road Bases	1 520.50
Overburden Fill Materials	0
Armour Rock and Shot Rock	162.96
Total	11 012.36

Quarry Sales Summary

Material Description	Quantity in Tonnes
Aggregates	1 595.60
Road Bases	7 219.12
Overburden Fill Materials	0
Armour Rock and Shot Rock	462.58
Total	12 277.96

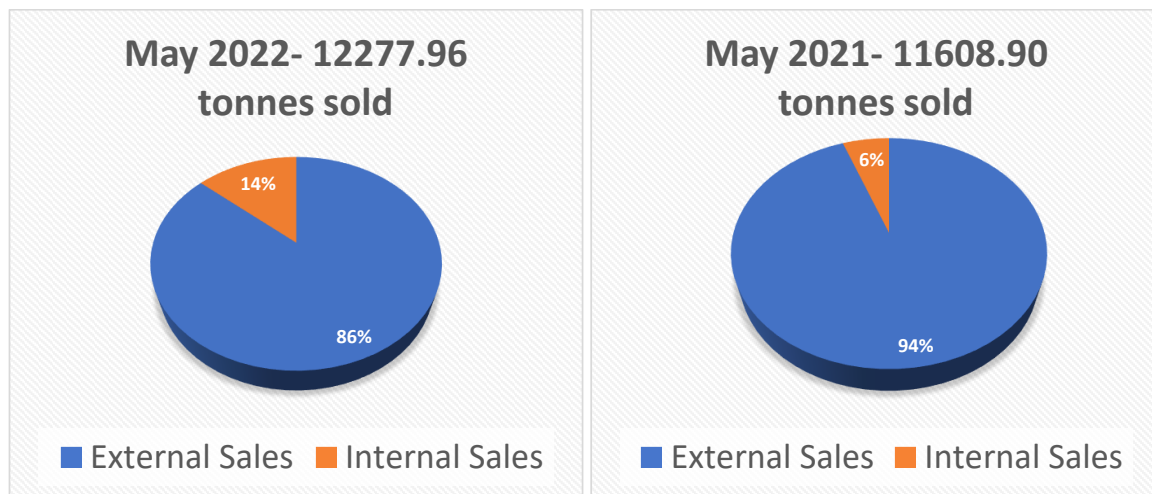


Fig 1. Quarry sales for the month of May 2022 in Comparison to April 2021.

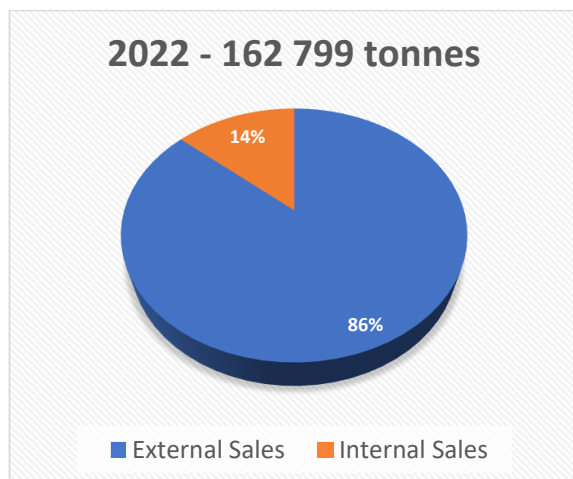


Fig 2. Overall, Quarry Annual Sales showing ratio of internal and external sales for May 2022

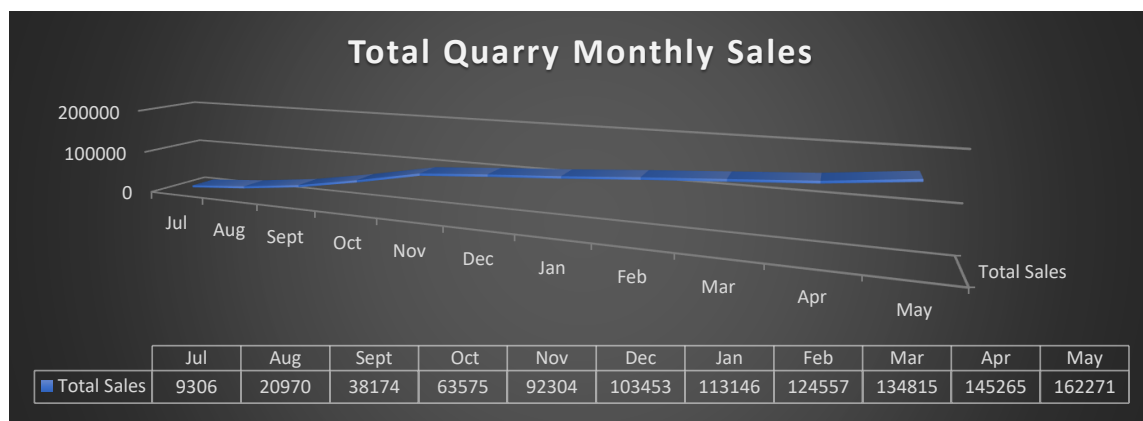


Fig 3. Overall, Quarry Annual Sales for the Financial year 2021 - 2022

Overall sales of quarry materials have increased in comparison to May last year. Councils use of quarry material has increased which indicates an increase in projects being undertaken in May by council works crews. The quarry budget for 2021 -22 predicted 155 000 tonnes of overall sales for this financial year based on the ten-year average of sales. The quarry has surpassed the annual average sales for this financial year may achieve a total of 177 600 tonnes of sales for this financial year.

Production in May was reduced due to a high rainfall event over four days and mechanical issues which reduced the crusher output.

Plant and Machinery Performance

Crusher

For the first two weeks of May, daily output and productivity of the crushing plant was reduced when the ASRI performance management system that regulates the crushing pressure and closed side setting of the secondary gyratory crusher failed. Repair parts were not available in Australia and the parts were flown in from Romania. During this period the secondary crusher was operated manually, however this method was far less productive. The crushing plant was operational for the entire month of May and time was only lost to one public holiday and three days of rainfall.

Mobile Plant

The Caterpillar 336 excavator broke down when the Add Blue system failed. The parts will take three weeks to arrive, and Hastings have replaced the excavator with another Caterpillar 330. The remaining quarry mobile fleet experienced 100% availability.

STRATEGIC IMPACTS

Financial Implications – see attached performance report year to 31 May 2022 and the Balance Sheet as of 31 May 2022.

As at the end of April the financial performance of the Foxdale Quarry shows an operating deficit of \$509,471 after corporate overheads.

Foxdale Quarry**Monthly performance report year to 31 May 2022**

	2021/22		2020/21	PTD Budget	%PTD
	Actual	Current Budget	Actual		
Operating revenue					
Rates and utility charges	-	-	(2,874)	-	0%
Statutory fees and charges, rental and levies &	-	-	-	-	0%
Sale of goods and major services	3,027,812	3,563,197	3,376,287	3,266,264	93%
Other operating revenue	17,341	30,000	44,753	27,500	63%
Total operating revenue	3,045,153	3,593,197	3,418,167	3,293,764	92%
Operating Expenses					
Employee benefits	(762,718)	(950,370)	(1,014,723)	(871,172)	88%
Materials and services	(2,319,100)	(2,261,564)	(1,955,573)	(2,073,101)	112%
Internal service provider expenditure (Excl.Overheads)	(10,783)	(11,434)	(168,072)	(10,482)	103%
Depreciation	(115,215)	(113,052)	(114,672)	(103,631)	111%
External Finance Costs	-	(15,000)	(6,904)	(13,750)	0%
Total operating costs	(3,207,816)	(3,351,421)	(3,259,944)	(3,072,136)	104%
Surplus (deficit) from operations Excl.Overheads	(162,663)	241,776	158,223	221,628	-73%
<i>Internal Corporate Overheads</i>	<i>(346,808)</i>	<i>(378,339)</i>	<i>(557,355)</i>	<i>(346,811)</i>	<i>100%</i>
Surplus (deficit) from operations	(509,471)	(136,564)	(399,132)	(125,183)	407%
Other capital income/(expenses)	-	-	69,316		
Net result for the period	(509,471)	(136,564)	(329,816)		
Retained surplus (deficit) brought fwd from prior year	(763,354)	(763,354)	(164,469)		
Net result from above	(509,471)	(136,564)	(329,816)		
Transfer from capital for unfunded depreciation	115,215	113,052	114,672		
From (to) capital - items of capital income & expense	-	(12,299)	(69,316)		
Adj From (to) capital to adjust working capital cash	-	-	86,820		
Transfer (to) capital general revenue expended	-	-	(1,245)		
Internal Program Contributions	-	-	-		
Surplus/(deficit) available for transfer to reserves	-	-	-		
Net transfers from (to) capital reserves	-	-	(400,000)		
Retained surplus (deficit) funds at period end	(1,157,610)	(799,164)	(763,354)		
Capital Funding Sources					
General revenue used (excess funds provided)	-	12,399	1,245		
Government Grants and Subsidies	-	-	-		
Capital Reserves	377,299	399,900	100		
Funded depreciation & amortisation expended	-	-	(1,245)		
Total capital funding sources	377,299	412,299	100		
Capital Funding Applications					
Non-current assets	377,299	412,199	100		
Total capital asset acquisitions	377,299	412,199	100		
Loan redemptions	-	-	-		
Total capital applications	377,299	412,199	100		
Reserve balances held at beginning of period					
Capital reserve balances	399,900	-	-		
Unspent loan and depreciation cash held	-	-	-		
Recurrent reserve balances	-	-	-		
Total reserve cash held at beginning of the period	399,900	-	-		
Reserve balances held at the end of period					
Capital reserve balances	22,601	-	399,900		
Unspent loan and depreciation cash held	-	-	-		
Retained Surplus (Deficit)	(1,157,610)	(799,164)	(763,354)		
Total reserve cash held at the end of the period	(1,135,009)	(799,164)	(363,453)		

Foxdale Quarry**Balance Sheet as at 31 May 2022**

	2021/22 Actual	2020/21 Actual
Current Assets		
Cash and cash equivalents	(573,977)	197,579
Trade and other receivables	221,178	252,740
Inventory	674,003	1,026,085
Prepayments	-	-
Total Current Assets	321,204	1,476,403
Non-current Assets		
Property, plant and equipment	2,896,424	2,634,240
Closing WIP Balance	-	100
Total Non-current Assets	2,896,424	2,634,340
TOTAL ASSETS	3,217,628	4,110,743
Current Liabilities		
Trade and other payables	41,279	186,645
Total Current Liabilities	41,279	186,645
Non-current Liabilities		
Other Provisions	561,032	561,032
Total Non-current Liabilities	561,032	561,032
TOTAL LIABILITIES	602,311	747,677
NET COMMUNITY ASSETS	2,615,316	3,363,066
Community Equity		
Capital	3,138,031	3,114,226
Asset revaluation surplus	51,262	51,262
Capital reserve balances	22,601	399,900
Provision Cash	561,032	561,032
Unspent loan and depreciation cash held	-	-
Retained surplus (deficiency)	(1,157,610)	(763,354)
TOTAL COMMUNITY EQUITY	2,615,316	3,363,066

Quarry Operations

Foxdale Quarry**Performance Data for the year to date to 31 May 2022**

Production and Sales data by product	Opening 01/07/2021	Production /Adjustments 2021/22	Sales 2021/22	Closing 31/05/2022
AGGREGATES				
7 MM SCREENINGS	1,723	0	735	988
10 MM SCREENINGS	560	213	751	22
14 MM SCREENINGS	1,496	0	539	957
16 MM SCREENINGS	297	0	0	297
CONC AGGREGATE (RUN)	2,394	17,950	16,566	3,778
20 MM DRAINAGE	668	1,543	2,211	-
20-24 MM SCREENING	0	0	0	0
20-40mm DRAINAGE/BALLAST	1,729	4,937	4,802	1,864
CRUSHER DUST	18,710	19,262	27,679	10,293
ROAD BASES				
RIBASE 2.1/2.3	25,502	31,685	37,956	19,231
RIBASE 2.5	0	0	0	0
CANE ROADS	7,777	47,073	53,505	1,345
IRONSTONE SHOULDER MATERIALS	0	0	0	0
OVERBURDEN/FILL MATERIALS				
SELECT FILL	455	3,549	3,286	717
OVERBURDEN/FILL	0	2,382	2,382	-
DAY COVER	0	1,604	1,604	-
ROCK PRODUCTS				
SHOT ROCK	0	216	216	-
ARMOUR ROCK SORTED	0	1,976	1,976	-
ARMOUR ROCK 200-400-700 etc	0	1,045	1,045	-
SHUTE HARBOUR ARMOUR ROCK	0	0	0	0
SHUTE HARBOUR ARMOUR ROCK	0	0	0	0
SHUTE HARBOUR CORE ROCK	0	0	0	0
20 -40 -70MM GRAVEL	1,262	904	2,041	124
50 MM - 200 MM Rip Rap	0	0	0	0
150 MINUS ROCK	0	130	130	0
MATERIAL RECEIVED				
IRONSTONE MATERIALS	0	0	0	0
BINDER	0	0	0	0
TOTALS	62,572	134,467	157,422	39,617

13.5.5 - Infrastructure Services Capital Progress Report - May 2022

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Michael Downing - Coordinator Capital Project Delivery

AUTHORISING OFFICER: Adam Hagy - Director Infrastructure Services

PRESENTED FOR: Information

ATTACHMENTS

1. Infrastructure Services Capital Report - May 2022 [**13.5.5.1** - 10 pages]

PURPOSE

This report presents the progress of 2021/2022 Capital Projects up until 31 May 2022.

OFFICER'S RECOMMENDATION

That Council receives the Infrastructure Services Capital Progress Report for May 2022.

BACKGROUND

Resolution 2021/06/28.26 Budget for Financial Year 2021/2022 (including a two year forward estimate).

Resolution 2021/03/24.28 WRC Delivery of Works Shute Harbour Road to Tropic Road.

DISCUSSION/CURRENT ISSUE

This report presents the progress of 2021/2022 Capital projects.

The report also includes multi-year projects that remain active and carry over to the 2021/2022 financial year. Current financial progress of Major Projects, W4Q programs, Infrastructure Capital Delivery is \$28,645,410 actual out of a \$33,933,743 overall budget.

Other Capital Projects such as Shute Harbour, DRFA works, and Water & Wastewater are the subject of separate reports.

STATUTORY/COMPLIANCE MATTERS

N/A

STRATEGIC IMPACTS

Meet Capital Works Delivery targets and ensure budget, time, and quality is maintained.

FINANCIAL IMPLICATIONS

Refer to expenditure summary attached to the progress report.

CONSULTATION/ENGAGEMENT

Project Control Group

RISK ASSESSMENT

Regular reporting on the progress and achievements ensures accountability and transparency.

TIMINGS/DEADLINES

N/A

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

No.

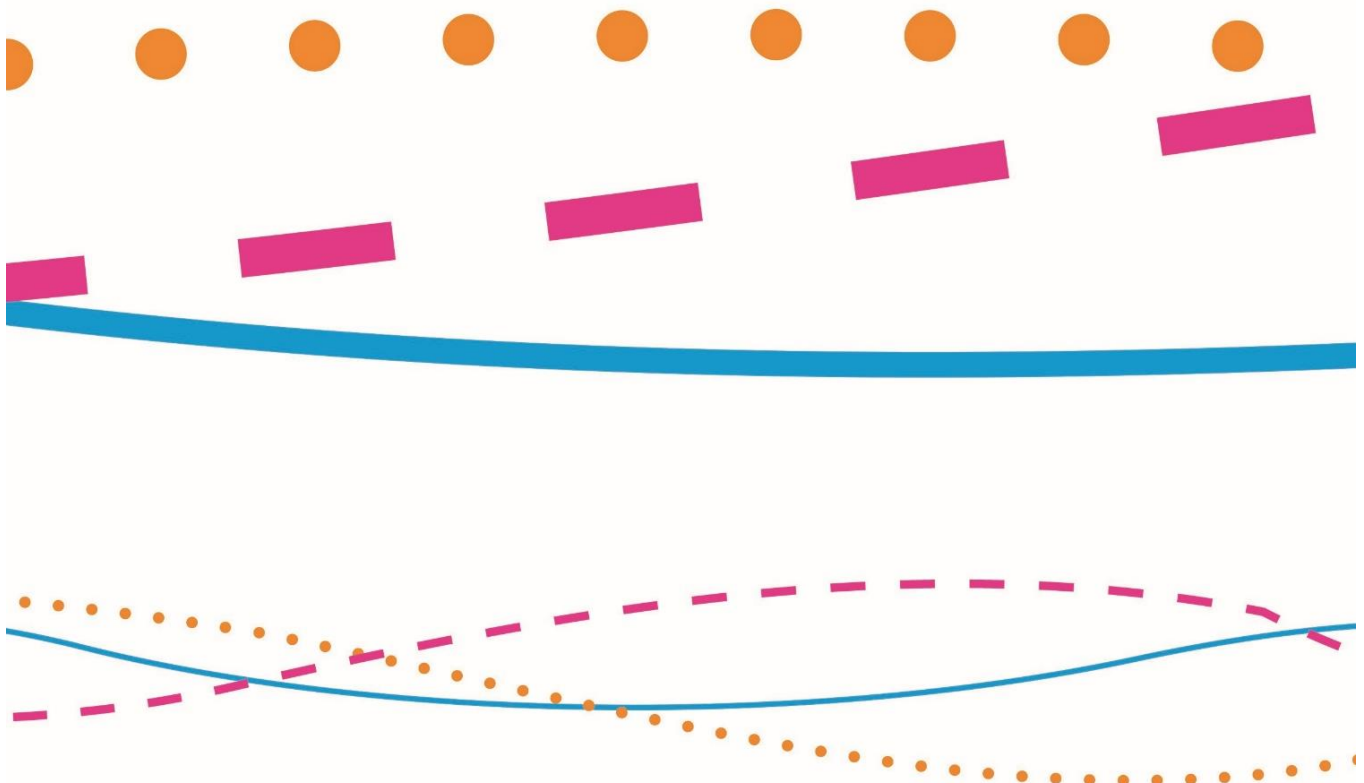
ALTERNATIVES CONSIDERED

N/A



Infrastructure Services Capital Delivery

Monthly Report | May 2022



Project Delivery Status

The following provides an overview of the capital project progress for May 2022.

Major Projects

Projects Completed

Flagstaff Hill:				Status
Budget	\$4,000,000.	Projected Spend	\$3,984,812	✓
Completion Expected	Oct 2021	Completion Actual	Oct 2021	✓
PAB - 7 Chapman Street – Carpark:				Status
Budget	\$1,050,538	Projected Spend	\$1,018,473	✓
Completion Expected	Feb 2021	Completion Actual	Jan 2022	✗
Proserpine Entertainment Centre:				Status
Budget	\$18,813,687	Projected Spend	\$18,813,687	✓
Completion Expected	Dec 2021	Completion Actual	Feb 2022	✗

Projects Currently Underway

Lake Proserpine:				Status
Budget	\$3,153,007	Projected Spend	\$3,153,000	✓
Completion Expected	June 2020	Completion Actual	Ongoing	✗
Installation of grey water treatment system to be completed by the end of August 2022.				

Works for Queensland | Covid 2020/2021 \$2.72 million

Projects Completed

Bowen Aerodrome Work Camp Superstructure Renewal				Status
Budget	\$95,865	Projected Spend	\$87,978	✓
Completion Expected	June 2021	Completion Actual	July 2021	✗
Bowen Water Park Renewal				Status
Budget	\$100,000	Projected Spend	\$86,619	✓
Completion Expected	June 2021	Completion Actual	Sept 2021	✗
Proserpine Aquatic Facility Residence Demolition and Kiosk Renewal				Status
Budget	\$313,800	Projected Spend	\$560,474	✗
Completion Expected	June 2021	Completion Actual	Nov 2021	✗
Bowen Aquatic Facility Town Pool Amenity Upgrade				Status
Budget	\$367,235	Projected Spend	\$644,046	✗
Completion Expected	June 2021	Completion Actual	Dec 2021	✗
Collinsville Pool Amenities and Kiosk Upgrade				Status
Budget	\$142,610	Projected Spend	\$206,461	✗
Completion Expected	June 2021	Completion Actual	Nov 2021	✗

Projects Currently Underway

Continuation of Pedestrian Path Lighting Airlie Foreshore				Status
Budget	\$100,000	Projected Spend	\$160,000	✗
Completion Expected	June 2021	Completion Actual	Ongoing	✗

Installation of the lighting was completed late in May with the Ergon connection expected early in June to finalise this project and the COVID round of W4Q.

Works for Queensland | Round 4 2021/2024 \$3.84 million

Projects Completed

Dingo Beach Bollards				Status
Budget	\$107,500	Projected Spend	\$73,642	✓
Completion Expected	Dec 2021	Completion Actual	Dec 2021	✓
Front Beach Skate Bowl Timber Replacement Bowen				Status
Budget	\$172,000	Projected Spend	\$146,323	✓
Completion Expected	Dec 2021	Completion Actual	Feb 2022	✗
Mullers Lagoon Bridge x 2 Upgrade - Bowen				Status
Budget	\$124,057	Projected Spend	\$290,916	✗
Completion Expected	Dec 2021	Completion Actual	Apr 2022	✗
Airlie Lagoon Lighting Improvements				Status
Budget	\$500,000	Projected Spend	\$175,178	✓
Completion Expected	June 2022	Completion Actual	Apr 2022	✓

Projects Currently Underway

Astroturfing of the Airlie Beach Lagoon 'Beach Area'				Status
Budget	\$125,711	Projected Spend	\$125,711	✓
Completion Expected	June 2022	Completion Actual	Ongoing	✓
Investigations have commenced to determine the best way to reduce sand being washed into the lagoon. Astro turf is not considered a long-term solution as products typically need replacing after a few years so an alternative solution is being determined.				
Bowen WTP Intake, Switchboard and Structure				Status
Budget	\$300,500	Projected Spend	\$300,500	✓
Completion Expected	June 2022	Completion Actual	Ongoing	✓
A request for tender has been released for new pumps at the treatment plant. Other portions of the specs are being awarded with a view to commence in Q2 of the new financial year.				
Brandy Creek – New Amenities				Status
Budget	\$140,332	Projected Spend	\$140,332	✓
Completion Expected	June 2022	Completion Actual	Ongoing	✓
The request for tender has closed and is currently being assessed with a view to award and commence in the coming months.				
Case Park Walking Track Bowen				Status
Budget	\$383,500	Projected Spend	\$480,000	✗
Completion Expected	Apr 2022	Completion Actual	Ongoing	✗
Works commenced early in May on the pathway. By the end of May over half of the path has been poured and the remainder will be finalised early in June. Irrigation has been awarded alongside the Barker Park project and will progress later in June.				
Collinsville Aquatic Facility – Pool Retiling Renewal				Status
Budget	\$140,400	Projected Spend	\$140,400	✓
Completion Expected	Sept 2022	Completion Actual	Ongoing	✓

The request for tender has been extended to allow further time to price the works after amending the specification. It will close mid-June and potentially be awarded early in July. Work on the ground is still planned for the next winter closure with design and procurement to take place before then.				
Collinsville Community Centre – Exterior Painting Program				Status
Budget	\$68,000	Projected Spend	\$68,000	✓
Completion Expected	June 2022	Completion Actual	Ongoing	✓
The contract has been awarded for these works and should be completed in the month of July.				
Gloucester Sports Park Access and Car Park Reconstruction and Seal				Status
Budget	\$300,000	Projected Spend	\$300,000	✓
Completion Expected	June 2022	Completion Actual	Ongoing	✓
Materials have been sourced to works to progress later in June. Communications will be managed with the sports park committee to ensure users are made aware of any temporary parking changes while work progresses.				
Greening & Growing Bowen 3 – Recycled Water Network Extension				Status
Budget	\$428,000	Projected Spend	\$428,000	✓
Completion Expected	June 2022	Completion Actual	Ongoing	✓
The majority of materials are on site and some site clearing has commenced while final potholing takes place to confirm location of some services. Works should complete before the end of August				
Hydrotherapy Rehabilitation Above Ground Pool				Status
Budget	\$75,000	Projected Spend	\$75,000	✓
Completion Expected	June 2022	Completion Actual	Ongoing	✓
Progress on the hydrotherapy pool has been paused to allow further discussion with stakeholders to be carried out to understand the requirements, and further research into what other councils are providing. It is expected that works will move into 2023 and be planned in the off-peak season to reduce disruption.				
Lions Lookout & Carpark Upgrade – Shute Harbour				Status
Budget	\$475,000	Projected Spend	\$475,000	✓
Completion Expected	June 2022	Completion Actual	Ongoing	✓
Pavement works have been completed for the car park, we now await mobilisation of the asphalt contractor as there is a end of financial year rush on seal products. Linemarking and any signage will follow. Should we have capacity within the Round 4 total budget, it is possible to install solar lighting around the top end of the new parking area and quotes are already sought for this opportunity. The request for quote for the lookout area has closed and will be awarded in the coming weeks. Design and construction will take a few months to complete.				
Sewer Relining - Regional				Status
Budget	\$500,000	Projected Spend	\$500,000	✓
Completion Expected	Dec 2021	Completion Actual	Ongoing	✗
The tender has been awarded but works will take longer than originally anticipated with completion expected early in October, although there is scope to reduce the timeframe if the weather is favourable.				

Infrastructure Services Capital Delivery Program 2020/2021

Projects Completed

Calista Ct Footpath				Status
Budget	\$22,000	Projected Spend	\$7,148	✓
Completion Expected	Aug 2021	Completion Actual	Jul 2021	✓
Waterson Way Temporary Car Park				Status
Budget	\$375,000	Projected Spend	\$120,000	✓
Completion Expected	Sept 2021	Completion Actual	Aug 2021	✓
Roma Peak Road Floodway's				Status
Budget	\$151,690	Projected Spend	\$221,691	✗
Completion Expected	Oct 2021	Completion Actual	Sept 2021	✓
Gloucester Avenue Floodway's				Status
Budget	\$150,000	Projected Spend	\$69,977	✓
Completion Expected	Oct 2021	Completion Actual	Sept 2021	✓
Construction of Lagoon Deck and Shared Cycle Path:				Status
Budget	\$500,000	Projected Spend	\$816,000	✓
Completion Expected	June 2021	Completion Actual	Dec 2021	✗
Adina/Wambiri Intersection				Status
Budget	\$150,000	Projected Spend	\$71,473	✓
Completion Expected	June 2022	Completion Actual	Mar 2022	✓
Unsealed Roads Re-sheeting Program 20/21:				Status
Budget	\$1,300,000	Projected Spend	\$1,388,000	✗
Completion Expected	June 2021	Completion Actual	Mar 2022	✗
Reseal Program 2020/2021				Status
Budget	\$789,603	Projected Spend	\$743,266	✓
Completion Expected	June 2021	Completion Actual	Mar 2022	✗
Collinsville Water Park				Status
Budget	\$1,200,000	Projected Spend	\$1,250,000	✗
Completion Expected	Dec 2021	Completion Actual	Apr 2022	✗
Catalina Shared Path				Status
Budget	\$95,000	Projected Spend	\$85,000	✓
Completion Expected	Dec 2021	Completion Actual	Apr 2022	✗

Projects Currently Underway

Assets Renewal Parks & Gardens				Status
Budget	\$352,150	Projected Spend	\$325,930	✓
Completion Expected	June 2022	Completion Actual	Ongoing	✓
Renewal of signage along Bowen front beach is to be awarded with remaining funds.				
Ted Cunningham Bridge Upgrade:				Status
Budget	\$4,600,000	Projected Spend	\$4,325,000	✓
Completion Expected	June 2022	Completion Actual	Ongoing	✓
The bridge deck was sealed mid-May after weather delays and the embankments were constructed meaning traffic was directed over the new bridge. Approaches were sealed late in May with guard rail, line marking and signage all to be completed by the new practical completion date of June 10 th .				
Regional Floodway Program 2021/2022				Status
Budget	\$900,000	Projected Spend	\$900,000	✓
Completion Expected	June 2022	Completion Actual	Ongoing	✓

One floodway is planned to completed early in June that could not be completed before the wet season. Further floodways on Tondara Road will be completed once the crew finishes the roundabout in Bowen and re-establishes to site.				
Forestry Road Upgrade				Status
Budget	\$1,000,000	Projected Spend	\$1,000,000	✓
Completion Expected	June 2021	Completion Actual	Ongoing	✗
Finishing works at the TMR project have been held up by ongoing weather delays. The crew will head to Forestry Road upon completion of the culvert backfill.				
Port of Airlie Terminal Upgrade				Status
Budget	\$55,423	Projected Spend	\$65,000	✗
Completion Expected	May 2022	Completion Actual	May 2022	✓
Finishing touches were applied early in May to complete this upgrade ahead of the return of cruise ships.				
Cannonvale Skate Bowl Reconstruction				Status
Budget	\$300,000	Projected Spend	\$300,000	✓
Completion Expected	Dec 2021	Completion Actual	Ongoing	✗
The contractor for stage 1 will be mobilising late in June to commence works. The tender for stage 2 has closed and is expected to be awarded in an upcoming ordinary meeting.				
TMR early works				Status
Budget	\$5,000,000	Projected Spend	\$2,600,000	✓
Completion Expected	Nov 2021	Completion Actual	Ongoing	✗
Minimal works occurred with the team mobilised on other projects while the creek dried out. Backfill of the culvert is to be completed mid-June and claims are being finalised with TMR for payment up to this point.				
Reseal Program 2021/2022				Status
Budget	\$809,947	Projected Spend	\$809,947	✓
Completion Expected	June 2022	Completion Actual	Ongoing	✓
Put on hold until the new financial year where a larger package will be sent for quote.				
Gregory/Williams Roundabout Bowen				Status
Budget	\$469,000	Projected Spend	\$469,000	✓
Completion Expected	June 2022	Completion Actual	Ongoing	✓
The intersection was closed early in May allowing pavement to be milled out and kerb to be placed late in the month. Concrete islands will be poured early in June and pavement placed, ready for surfacing late in the month.				
Unsealed Roads Re-sheeting Program 2021/2022:				Status
Budget	\$1,200,000	Projected Spend	\$1,200,000	✓
Completion Expected	June 2022	Completion Actual	Ongoing	✓
Gilmore Lane (Proserpine) and Days Road (Bowen) have both been completed in May. Resheeting will continue through the coming months while weather is favourable.				
Barker Park Upgrade				Status
Budget	\$193,000	Projected Spend	\$193,000	✓
Completion Expected	Mar 2022	Completion Actual	Ongoing	✗
The contract has been awarded with irrigation to be installed once completed in Case Park.				
Bowen Front Beach Irrigation Upgrade				Status
Budget	\$46,000	Projected Spend	\$46,000	✓
Completion Expected	Dec 2021	Completion Actual	Ongoing	✗

The internal plumbing team will commence the irrigation project upon completion of the Greener Growing Bowen project.

Queens Beach Basketball Lighting				Status
Budget	\$20,000	Projected Spend	\$20,000	✓
Completion Expected	Mar 2022	Completion Actual	Ongoing	✗

A contractor has been engaged to design the required lighting. Once finalised the works will be quoted on ahead of installation.

Capital Projects as at 31st May 2022		33,933,743	28,645,410	5,288,333
Grouping	Description	Total Annual Current Budget	Actuals to Date	Remaining Budget
W4Q COVID19	Bowen Aerodrome Work Camp Dwelling - Superstructure Renewal	85,127	84,354	773
W4Q COVID19	Bowen Aquatic Facility - town pool amenity upgrade	664,056	655,506	8,550
W4Q COVID19	Bowen Water Park renewal	88,414	83,733	4,681
W4Q COVID19	Collinsville Aquatic Facility - town pool amenity and kiosk upgrade	253,360	174,739	78,621
W4Q COVID19	Continuation of Pedestrian Path Lighting Airlie Foreshore	163,535	101,205	62,330
W4Q COVID19	Proserpine Aquatic Facility - residence demolition and kiosk renewal	535,123	473,137	61,986
W4Q COVID19	Wangaratta Caravan Park Swimming Pool refurbishment	2,492	2,397	95
W4Q COVID19	Whitsunday Coast Airport - Roof rectification Works	269,640	269,640	0
W4Q COVID19 Total		2,061,747	1,844,710	217,037
W4Q 2019.20	W4Q - Bridge Upgrade on Bicentennial Boardwalk - CW 1920	-	-	0
W4Q 2019.20	W4Q - Henry Darwen Park Stage 2 - CW 1920	223,371	223,371	-0
W4Q 2019.20	W4Q - Lions Park, Bowen - CW 1920	69,008	69,008	-0
W4Q 2019.20	W4Q - Movie Screen - CW 1920	277,268	271,780	5,488
W4Q 2019.20	W4Q - Railway Road Stage 1 - CW 1920	(50,602)	(50,602)	0
W4Q 2019.20	W4Q - Cannonvale Lakes Stage 3 (part 2)	376,839	377,145	-306
W4Q 2019.20	W4Q - Darcy Munro & Pelican Park, Collinsville - Playground	17,206	17,206	0
W4Q 2019.20	W4Q - Scottville - Playground Upgrade	17,206	17,206	-0
W4Q 2019.20	W4Q - Collinsville Tennis Court Upgrade	142,217	142,217	-0
W4Q 2019.20 Total		1,072,513	1,067,332	5,181
Major Projects : Proserpine Entertainment Centre	Proserpine Entertainment Centre (PEC) - JC#4926	10,231,309	10,453,684	-222,375
Major Projects : Proserpine Entertainment Centre Total		10,231,309	10,453,684	-222,375
Major Projects : Lake Proserpine	Lake Proserpine Recreation Hub - Stage 1 - CW 18-19	423,506	72,794	350,712
Major Projects : Lake Proserpine Total		423,506	72,794	350,712
Major Projects : Flagstaff Hill	Flagstaff Hill Cultural and Conference Centre - JC#5617	2,283,440	2,270,479	12,961
Major Projects : Flagstaff Hill Total		2,283,440	2,270,479	12,961

Grouping	Description	Total Annual Current Budget	Actuals to Date	Remaining Budget
Infrastructure Services	Assets Renewal Parks and Gardens	458,874	366,317	92,557
Infrastructure Services	Construction of Lagoon Deck and Shared Cycle Path	756,533	756,533	-0
Infrastructure Services	Dodd Street Shared Footpath	4,727	4,727	-0
Infrastructure Services	Edgecumbe Heights Walking Tracks Upgrade	50,000	1,565	48,435
Infrastructure Services	Forestry Road	426,038	180,172	245,866
Infrastructure Services	Hillview Road Kerb and Channel	350	350	0
Infrastructure Services	Reflect Application Redesign and Reimplementation	-	-	0
Infrastructure Services	Ted Cunningham Bridge Upgrade	4,334,039	3,417,262	916,777
Infrastructure Services	Unsealed Roads Creek Crossing Upgrade Program	895,042	633,525	261,517
Infrastructure Services	Unsealed Roads Resheeting Program	2,206,526	1,551,254	655,272
Infrastructure Services	Wilson Beach Swimming Enclosure Refurbishment	-	-	0
Infrastructure Services	Bowen Aerodrome Runway Reseal Project	554,832	483,231	71,601
Infrastructure Services	Flagstaff Hill Roadworks	-	-	0
Infrastructure Services	Gloucester Avenue Floodways	64,228	64,228	0
Infrastructure Services	Thurso Road culvert replacement	64,093	64,093	0
Infrastructure Services	Roma Peak Road floodways	200,670	200,670	-0
Infrastructure Services	Collinsville Water Park	1,205,258	1,195,370	9,888
Infrastructure Services	TMR early works - Paluma Rd to Tropic Rd	1,786,588	1,586,320	200,268
Infrastructure Services	Barker Park (Tracks Design) - Bowen	193,000	25,510	167,490
Infrastructure Services	Front Beach Main Irrigation Line Renewal - Bowen	2,412	2,412	0
Infrastructure Services	Queensbeach basketball lighting - Bowen	20,000	1,890	18,110
Infrastructure Services	New Cannonvale Skate Bowl	328,696	65,072	263,624
Infrastructure Services	Catalina shared path	95,000	84,156	10,845
Infrastructure Services	Heavy Formation Grading	69,909	69,909	0
Infrastructure Services	Gumlu School Bus Stop	-	-	0
Infrastructure Services	Scottville Road shared path missing link	-	-	0
Infrastructure Services	Waterson Way car park construction and seal	215,000	107,245	107,755
Infrastructure Services	Calista Court Footpath	7,148	7,148	0
Infrastructure Services	Up River Road Culvert Upgrade	-	-	0

Grouping	Description	Total Annual Current Budget	Actuals to Date	Remaining Budget
Infrastructure Services	Passenger Transport Accessible Infrastructure Program	-	-	0
Infrastructure Services	Choose Collinsville Project	-	9,698	-9,698
Infrastructure Services	Collinsville RV Roads Improvements	-	-	0
Infrastructure Services	Reseal Program 2020/2021	706,034	700,641	5,393
Infrastructure Services	Reseal Program 2021/2022	200,492	492	200,000
Infrastructure Services	Renew/upgrade Floodway Nr Mt Nutt Road (TIDS)	50,000	2,946	47,054
Infrastructure Services	Queens Beach Path renewal	28,159	28,159	0
Infrastructure Services	Bowen car wash wall renewal	25,000	160	24,840
Infrastructure Services	Scottville Road (TIDS)	50,000	-	50,000
Infrastructure Services Total		15,050,151	11,611,054	3,439,097
W4Q Round 4 2021.22	Airlie lagoon lighting improvements	325,000	174,797	150,203
W4Q Round 4 2021.22	Collinsville Community Centre - Exterior painting program	68,000	758	67,242
W4Q Round 4 2021.22	Case Park Walking Track Bowen	383,500	82,988	300,512
W4Q Round 4 2021.22	Dingo Beach Bollards	73,642	73,642	0
W4Q Round 4 2021.22	Front Beach Skate Bowl Timber Replacement Bowen	146,814	146,814	-0
W4Q Round 4 2021.22	Hydro Therapy Rehabilitation Above Ground Pool	75,000	49	74,951
W4Q Round 4 2021.22	Turfing of the Airlie Beach Lagoon 'Beach Area'	125,711	436	125,275
W4Q Round 4 2021.22	Mullers Lagoon bridge x 2 upgrade - Bowen	299,057	276,774	22,283
W4Q Round 4 2021.22	Gloucester sports park access and car park reconstruction and seal	200,000	30,897	169,103
W4Q Round 4 2021.22	Lions Lookout & Carpark Upgrade - Shute Harbour	318,209	352,294	-34,085
W4Q Round 4 2021.22	Greening and Growing Bowen 3 - recycled water network extension	428,000	62,948	365,052
W4Q Round 4 2021.22	Sewer Relining - Regional possible PFAS Infiltration	227,277	119,585	107,692
W4Q Round 4 2021.22	Collinsville Aquatic Facility - pool retiling renewal	140,400	1,501	138,899
W4Q Round 4 2021.22	Brandy Creek - New Amenities	387	1,452	-1,065
W4Q Round 4 2021.22	Bowen WTP Intake, Switchboard and Structure	80	422	-342
W4Q Round 4 2021.22 Total		2,811,077	1,325,357	1,485,720
Grand Total		33,933,743	28,645,410	5,288,333

13.5.6 - Disaster Recovery Funding Arrangements (DRFA) and Shute Harbour Project - May 2022

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Adam Hagy - Director Infrastructure Services

AUTHORISING OFFICER: Adam Hagy - Director Infrastructure Services

PRESENTED FOR: Information

ATTACHMENTS

1. Capital Progress Report - DRFA & Shute Harbour - May 2022 [**13.5.6.1** - 7 pages]

PURPOSE

This report presents the progress of 2021/2022 Capital Projects for May 2022.

OFFICER'S RECOMMENDATION

That Council receive the Disaster Recovery Funding Arrangements (DRFA) and Shute Harbour Project Capital Progress Report for May 2022.

BACKGROUND

Previous report regarding the Disaster Recovery Funding Arrangements (DRFA) and Shute Harbour project submitted to Council 25 May 2022 which detailed April 2022 (2022/05/25.27).

DISCUSSION/CURRENT ISSUE

The attached report provides a high-level overview of capital progress of the Disaster Recovery Funding Arrangements (DRFA) & Shute Harbour Project for May 2022.

STATUTORY/COMPLIANCE MATTERS

N/A

STRATEGIC IMPACTS

Meet Capital Works Delivery targets and ensure budget, time, and quality is maintained. Maintain a high level of preparedness, capability, and responsiveness to respond to and recover from natural disasters that impact on our local communities and infrastructure.

FINANCIAL IMPLICATIONS

Refer to expenditure overview in the attached report.

CONSULTATION/ENGAGEMENT

Financial Officer Disaster Recovery
Disaster Recovery Project Officer
PDM Project Manager DRFA
PDM Project Manager Shute Harbour

RISK ASSESSMENT

Regular reporting on the progress and achievements ensures accountability and transparency.

TIMINGS/DEADLINES

N/A

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

No

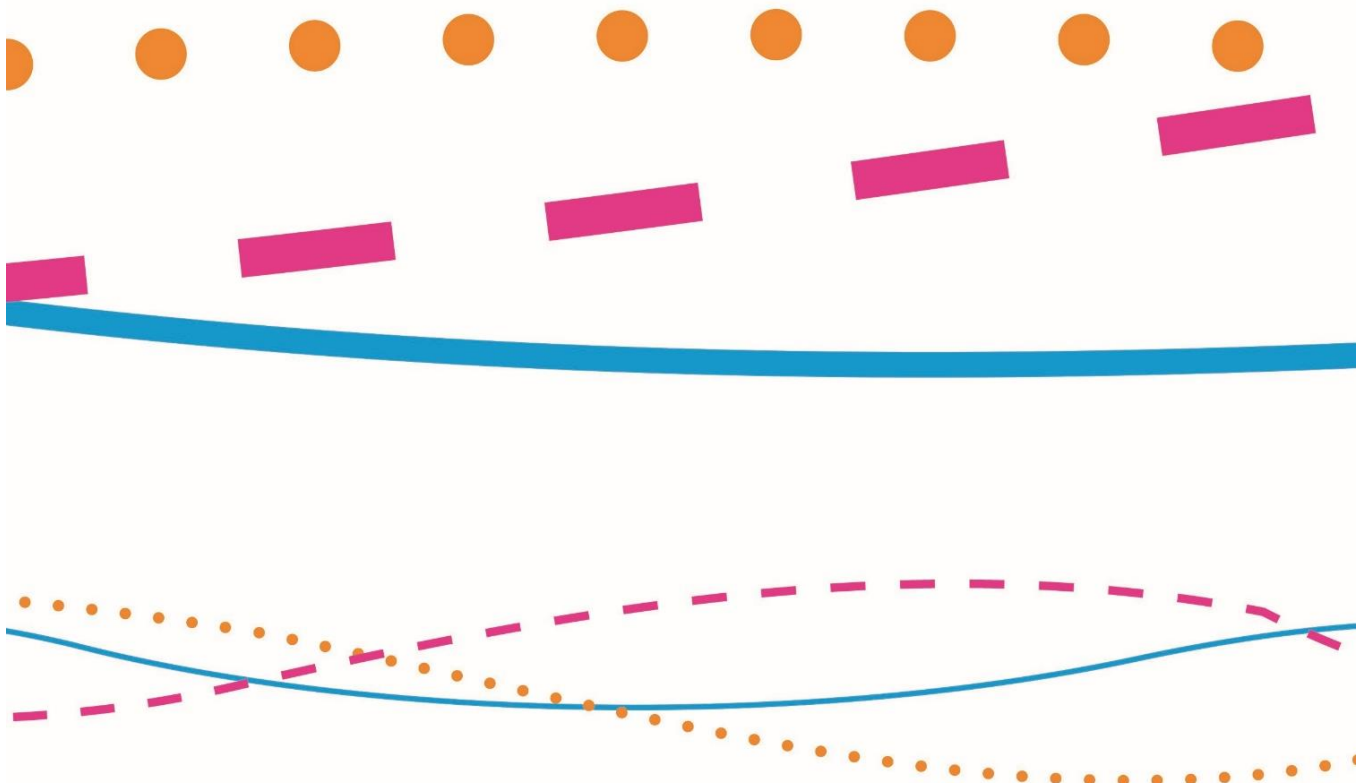
ALTERNATIVES CONSIDERED

N/A



Disaster Recovery Funding Arrangements (DRFA) & Shute Harbour Project

Capital Progress Report | May 2022



Overview of Capital Progress

The following information provides a high-level overview of capital progress of the Disaster Recovery Funding Arrangements (DRFA) & Shute Harbour Project for May 2022.

The report provides a summary of key Capital projects underway during the 19/20, 20/21 & 21/22 financial years. The attachments include multi-year projects that remain active or have been completed during this financial year. This month's report lists the DRFA Flood Event 2019, the Qld Monsoonal Event 2020, the 2021 Ex TC Imogen & Monsoon Event and the Shute Harbour Project.

Current Financial Progress:

DRFA – Flood Event 2019

Expenditure of \$42,662,455.60 to date, including emergency works of \$175,130.55. All 23 submissions have been acquitted and reimbursed 100% from QRA. Trigger point was \$334,088.

2019 February Flood Event			
Contract Number	Contract Name	Contractor	Stage
500.2019.0063	Road Package V2 - Gumlu / Bowen	Mirthill Pty Ltd	Acquitted
500.2019.0061	Road Package C2 - Collinsville, Mt Coolon	LD & LJ Hillery Pty Ltd	Acquitted
500.2019.0062	Road Package Q2 - Collinsville, Strathalbyn Rd	LD & LJ Hillery Pty Ltd	Acquitted
500.2019.0082	Road Package U2 - Bowen	Brazil Tipper & Dog Hire	Acquitted
500.2019.0098	Road Package W2 - Bowen Central	Mirthill Pty Ltd	Acquitted
500.2019.0100	Road Package G2 - Gloucester Avenue	Copp & Co	Acquitted
500.2019.0099	Road Package X2 - Proserpine	Copp & Co	Acquitted
500.2019.0105	Road Package F2 - Collinsville, Rutherford Rd	Searles Transport	Acquitted
500.2019.0097	Road Package A2 - Collinsville East	Searles Transport	Acquitted
500.2019.0119	Road Package Y2 - Collinsville West	LD & LJ Hillery Pty Ltd	Acquitted
500.2019.0118	Road Package Z2 - Collinsville	LD & LJ Hillery Pty Ltd	Acquitted
500.2020.0011	Roads Package K2 - Collinsville Airport & Rds	LD & LJ Hillery Pty Ltd	Acquitted
500.2020.0014 & 500.2020.0015	Culvert Package O2 & P2 - North & South	Adam Stroud	Acquitted
500.2020.0010	Roads Package H2 - Proserpine Gravel Roads	Copp & Co	Acquitted
500.2020.0012	Roads Package S2 - Bowen Sealed Roads	Seaforth Civil Pty Ltd	Acquitted
500.2020.0012	Roads Package R2 - Proserpine Sealed Roads	Copp & Co	Acquitted

500.2020.0038	Forestry Road Landslip	East Coast Civil Pty Ltd	Acquitted
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Old Monsoonal Flood Event 2020

Expenditure of \$15,324,663 to date with a forecast of a further \$1,757,163 budgeted by the end of 21/22 Financial Year. All submissions have construction completed.

Trigger point for this event is \$349,118.00.

Monsoon 2020						
Supplier	Package	P.Order	Contract \$	Invoiced %	Remaining %	
Copp & Co	X3 - Proserpine North	218835	\$ 396,760.04	100%	0%	
Copp & Co	H3 - Proserpine South	218752	\$ 386,332.46	100%	0%	
Hillery	C3 - Yacamunda	219125	\$ 1,292,951.88	100%	0%	
Brazil	N3 - Glendoo/Myuna	219127	\$ 1,594,362.83	100%	0%	
Hillery	D3 - Weetalaba/Illama	219124	\$ 872,251.73	100%	0%	
Hillery	F3 - Rutherford	219128	\$ 2,191,041.89	100%	0%	
Brazil	T3 - Bowen North 2	219575	\$ 1,658,048.95	100%	0%	
Brazil	U3 - Bowen Central	219573	\$ 1,021,673.61	100%	0%	
Brazil	V3 - Bowen North 1	219574	\$ 1,634,942.75	100%	0%	
Searles	Q3 - Strathalbyn	221334	\$ 1,723,755.38	100%	0%	
Total :			\$ 12,772,121.52	100%	0%	

Key Project Milestones 2020						
Status	Activity	% Complete Last period	% Complete This Period	Original Due Date	Act/F'cast Due Date	Comment
●	Road Package N3 - Collinsville Gravel - Myuna Rd	100%	0%	23-Apr-22	01-Jun-22	Works completed 13/07/2021
●	Road Package B3 - Bowen Gravel - Thurso Rd	100%	0%	30-Jun-22	30-Jun-22	Works completed 23/06/2021
●	Road Package D3 - Collinsville Gravel - Weetalaba Rd	100%	0%	30-Jun-22	30-Jun-22	Works completed 22/07/2021
●	Road Package T3 - Bowen Gravel - Tondara Rd	100%	0%	30-Jun-22	30-Jun-22	Works completed 17/10/2021

	Road Package C3 - Collinsville Gravel - Yacamunda Rd	100%	0%	30-Jun-22	30-Jun-22	Works completed 8/09/2021
	Road Package Q3 - Collinsville Gravel - Strathalbyn Rd	100%	0%	30-Jun-22	30-Jun-22	Works completed 15/03/2022
	Road Package F3 - Collinsville Gravel - Rutherford Rd	100%	0%	30-Jun-22	30-Jun-22	Works completed 09/11/2021
	Road Package U3 - Bowen Gravel	100%	0%	30-Jun-22	30-Jun-22	Works completed 30/05/2022
	Road Package V3 - Bowen Gravel North	100%	0%	30-Jun-22	30-Jun-22	Works completed 15/03/2022

DRFA - Qld Monsoonal Event 20	
Project Commencement Date	31-January-2020
Project Budget	\$ 16,380,408.90
Project Contingency	\$ 1,290,894.02
Variations to Date	\$ 66,254.74
Contingency Remaining	\$ 1,224,639.28
Total Expenditure to: 13-Jun-22	\$ 15,324,663.47
Project Management not disbursed	\$ 13,611.77
May 22 - Exp	\$ 519,671.99
Project forecast completion date	Jun-2022

2021 Ex TC Imogen Monsoon Event

Adams Earthworks has completed works on Golf Views Court. Copp and Co has completed Proserpine Central Package J4 and midway through Proserpine Road Packages X4 and H4. Adams Earthworks programmed to commence construction on Proserpine Road Package H4 on January 11, 2022. Council have completed works on Station North Road. Copp and Co has completed Collinsville Road Packages Q4 and P4. Bowen Package L4 has commenced construction on Jun 13, 2022.

Sealed Roads Package E4 is under tender assessment. Collinsville Packages K4 and C4 are under tender assessment.

The Trigger Point for this event is \$357,788. There has been \$217,462 emergency works expenditure, of which \$5,024 is not eligible for claim. Emergency works claim of \$222,486 was lodged to QRA in June.

Expenditure of \$9,468,999 to date with a forecast of a further \$5,010,829 budgeted by the end of 21/22 Financial Year.

Imogen 2021						
Supplier	Package	P.Order	Contract \$	Invoiced %	Remaining %	
Copp & Co	X4 - Proserpine North	229338	\$ 1,068,934.70	49%	51%	
Adams	H4 - Proserpine South	229421	\$ 1,353,573.01	86%	14%	
Copp & Co	J4 - Proserpine Central	229337	\$ 1,084,599.69	100%	0%	
Copp & Co	Q4 - Strathalbyn	231474	\$ 1,072,690.62	100%	0%	
Hillery	Z4 - Normandy	231477	\$ 3,504,582.19	54%	46%	
Hillery	Y4 - Cville North	231478	\$ 1,727,182.18	0%	100%	
Hillery	A4 - Cville South	231476	\$ 1,781,029.34	0%	100%	
Hillery	F4 - Cville West	231475	\$ 4,976,115.19	38%	62%	
Copp & Co	P4 - Cville Airstrip	231470	\$ 68,100.00	0%	100%	
Hillery	O4 - Mt Aberdeen	235413	\$ 178,777.48	0%	100%	
Copp & Co	R4 - Roma Peak	235284	\$ 442,579.57	0%	100%	
Hillery	W4 - Bowen South	235412	\$ 486,008.64	0%	100%	
McDonnell	L4 - Bowen General	235414	\$ 479,946.25	0%	100%	
Adams	Golf Views Court	229497	\$ 318,600.00	100%	0%	
Ground Env	Golf Views Court	223059	\$ 21,600.00	100%	0%	
Total :			\$ 18,564,318.86	43%	57%	

Key Project Milestones 2021						
Status	Activity	% Complete Last period	% Complete This Period	Original Due Date	Act/F'cast Due Date	Comment
●	Road Package X4 - Proserpine Gravel North	55%	0%	30-Jun-23		Parts of the package to be completed in conjunction with Package J4 as per program
●	Road Package H4 - Proserpine Gravel South	65%	10%	30-Jun-23		Works commenced 11/01/2022
●	Road Package J4 - Proserpine Gravel Central	100%	0%	30-Jun-23	30-Jun-23	Works completed 28/02/2022
●	Golf Views Court - Stormwater Reconstruction	100%	0%	30-Jun-23	30-Jun-23	Works completed 17/12/2021
●	Road Package S4 - Station Rd - WRC	100%	0%	30-Jun-23	30-Jun-23	Council have completed works
●	Road Package C4 - Glen Avon Rd	0%	0%	30-Jun-23	30-Jun-23	This package has not been awarded yet.

●	Road Package A4 - South Collinsville	0%	0%	30-Jun-23	30-Jun-23	This package was awarded 8/12/2021
●	Road Package F4 - West Collinsville	40%	10%	30-Jun-23	30-Jun-23	Works commenced 17/02/2022
●	Road Package P4 - Collinsville Airstrip	0%	100%	30-Jun-23	30-Jun-23	Works completed 31/05/2021
●	Road Package Q4 - Strathalbyn Rd	70%	30%	30-Jun-23	30-Jun-23	Works completed 25/05/2022
●	Road Package Y4 - Collinsville North	0%	0%	30-Jun-23	30-Jun-23	This package was awarded 8/12/2021
●	Road Package Z4 - Normanby Rd	50%	10%	30-Jun-23	30-Jun-23	Works commenced 21/01/2022
●	Road Package K4 - Collinsville Central	0%	0%	30-Jun-23	30-Jun-23	This package has not been awarded yet.
●	Road Package L4 - Bowen General	0%	0%	30-Jun-23	30-Jun-23	
●	Road Package R4 - Roma Peak Rd	0%	0%	30-Jun-23	30-Jun-23	
●	Road Package W4 - Bowen South	0%	0%	30-Jun-23	30-Jun-23	
●	Road Package O4 - Mt Aberdeen Rd	0%	0%	30-Jun-23	30-Jun-23	
●	Road Package E4 - Sealed Rds	0%	0%	01-Jul-23	01-Jul-23	

DRFA - 2021 Ex TC Imogen & Monsoon Event	
Project Commencement Date	12-January-2021
Project Budget	\$ 24,913,710.90
Project Contingency	\$ 1,704,041.18
Variations to Date	\$ -
Contingency Remaining	\$ 1,704,041.18
Total Expenditure to: 13-Jun-22	\$ 9,468,999.75
Project Management not disbursed	\$ 458,529.54
May 22 - Exp	\$ 1,877,952.19
Project forecast completion date	Jun-2023

Shute Harbour Project

Expenditure to date is \$60,616,822 with a forecast of a further \$3,009,374 budgeted for completion of the project. This result in a total project expenditure of 63.6M.

Below table relates to Shute Harbour current Dashboard Report on the status of the Shute Harbour Project.

Key Project Milestones						
Status	Activity	% Complete at end of last Period	% Complete To Date	Original Due Date	Act/F'cast Due Date	Comment
●	Seawall and carpark reconstruction	99.8%	99.8%	30/09/2018	28/02/2022	Defects to be completed.
●	Terminal and Pontoon Reconstruction Works	99.5%	99.5%	30/06/2019	28/02/2022	Defects to be completed.

Shute Harbour	
Project Commencement Date	30-March-2018
Project Budget	\$63,626,196.92
Project Contingency	\$ 2,143,724.47
Variations to Date	\$ 4,727,261.08
Contingency Remaining	-\$ 2,583,536.61
Total Expenditure to: 13-Jun-22	\$60,616,822.42
May 22 - Expenditure	\$ 15,028.36
Project completion date	Nov-2021
Revised Forecast to Completion	\$ 3,009,374.50

13.5.7 - Whitsunday Water and Waste Business Activity Report - May 2022

DATE: Friday 24 June 2022

TO: Ordinary Council Meeting

AUTHOR: Shannon Lorraway – Admin Coordinator Whitsunday Water

AUTHORISING OFFICER: Adam Hagy - Director Infrastructure Services

PRESENTED FOR: Information

ATTACHMENTS

1. Business Activity Report - Whitsunday Water & Waste - May 2022 [**13.5.7.1** - 18 pages]

PURPOSE

To provide Council with information on the operational performance of the Whitsunday Water and Waste business activity.

OFFICER'S RECOMMENDATION

That Council receive the Whitsunday Water and Waste Business Activity Report for May 2022.

BACKGROUND

The previous report for the Whitsunday Water and Waste business activity was submitted to Ordinary Council Meeting held 25 May 2022 detailing the month of April 2022. Resolution 2022/05/25.28.

DISCUSSION/CURRENT ISSUE

The Whitsunday Water and Waste business activity report provides a high-level overview of the operational undertakings of the water, sewer and waste business activity for the month of May 2022. Refer Attachment 1.

STATUTORY/COMPLIANCE MATTERS

N/A

STRATEGIC IMPACTS

Provide reliable, safe, secure, environmentally responsible, and affordable water and waste services.

FINANCIAL IMPLICATIONS

N/A

CONSULTATION/ENGAGEMENT

Chief Operating Officer Whitsunday Water
Administration Coordinator Whitsunday Water
Management Accountant Whitsunday Water
Capital Works Project Manager
Manager Waste and Recycling Services

Manager Network Operations
Principal Engineer Waste and Wastewater Treatment Operations
Principal Engineer Civil and Environmental

RISK ASSESSMENT

N/A

TIMINGS/DEADLINES

N/A

CONFLICT OF INTEREST DECLARATION

Council officers contributing to the preparation and approval of this report have no conflicts of interest to declare.

HUMAN RIGHTS IMPACT

Section 58 of the Human Rights Act 2019 specifies required conduct for public entities when acting or making a decision. Sections 15-37 of the Human Rights Act 2019 identifies the human rights a public entity must consider in making a decision. The human rights relevant to this decision are as follows:

- Section 19 – Freedom of movement.
- Section 21 – Freedom of expression.
- Section 24 – Right to own property and not be arbitrarily deprived of property.
- Section 27 – Cultural rights – generally – all persons with a particular cultural, religious, racial or linguistic background have the right to enjoy their culture, to declare and practice their religion and use their language.
- Section 28 – Cultural rights – Aboriginal peoples and Torres Strait Islander peoples.

This decision does not limit the above identified human rights.

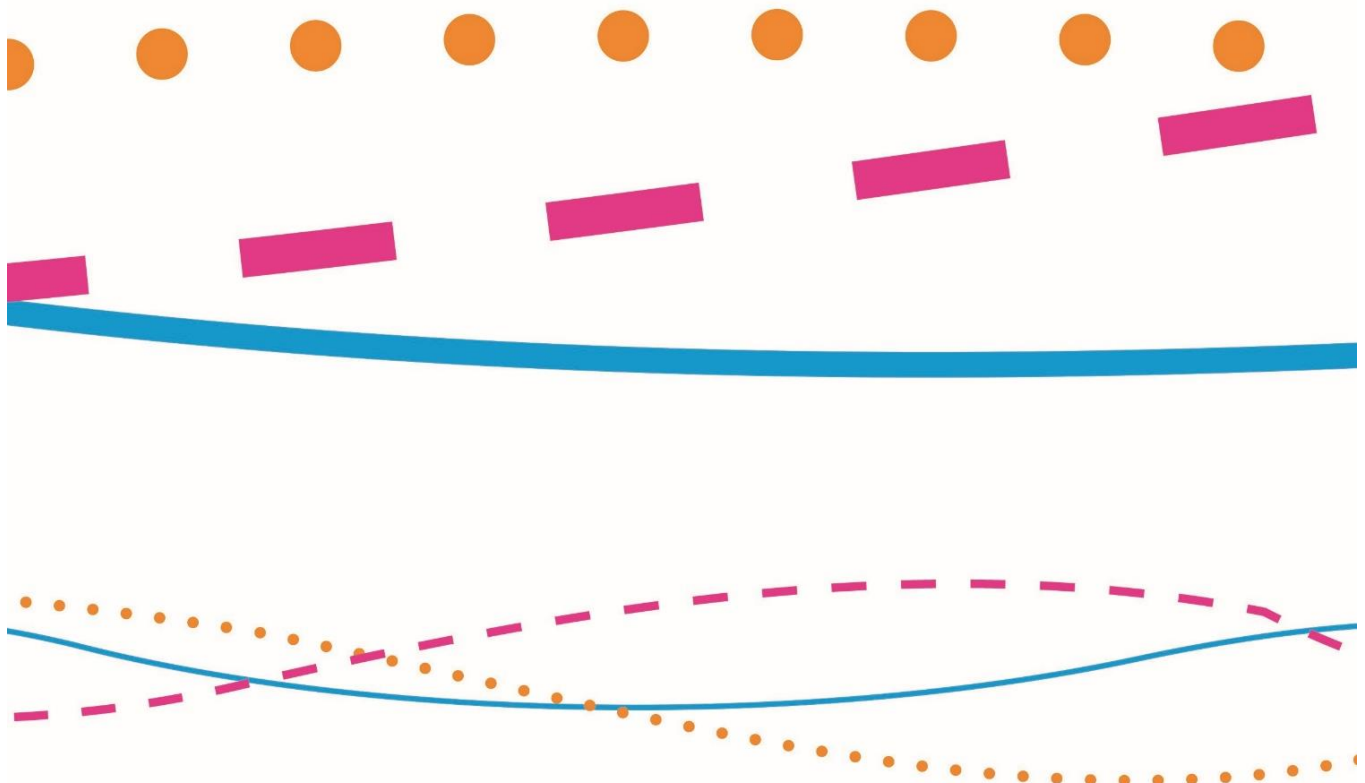
ALTERNATIVES CONSIDERED

N/A



Whitsunday Water & Waste

Business Activity Report | May 2022



Overview of Operational Undertakings

The following information provides a high-level overview of operational undertakings of the water, sewer and waste business activity for May 2022.

A total of 307 requests were received in May 2022.

The tables below display the contribution of each customer request category to the total.

	Scheme			
Category Water	Bowen	Coastal	Collinsville	Proserpine
Low water pressure	-	-	2	-
Water planned interruption	-	1	-	-
No water	1	1	1	-
Fire Hydrants	-	-	-	-
Water unplanned interruption	5	3	4	-
Dirty Water/Quality	-	-	-	-
Water Main Broken/Leaking	3	4	7	1
Water other	5	17	4	3
Water Meter Damaged/Leaking	2	4	1	1
Water Service Broken/Leaking	13	35	5	13
Water Connections	2	3	-	1

	Scheme			
Category Sewer	Bowen	Coastal	Collinsville	Proserpine
House pump alarm	-	4	-	-
Manholes	1	-	-	1
Pump stations	-	-	-	-
Sewer mains	-	1	-	-
Sewer odour	-	-	1	1
Sewer overflows and blockages	3	1	-	1
Sewer other	3	1	-	1

	Scheme			
Category Waste	Bowen	Coastal	Collinsville	Proserpine
Additional Bin Service - Recycling	-	-	-	-
Additional Bin Service - Waste	-	-	-	-
Missed Bin Service - Recycling	3	6	1	1
Missed Bin Service - Waste	20	5	-	8
New Bin Service - Waste & Recycling	10	4	1	1
Repair Replacement Bin - Recycling	3	2	-	1
Repair Replacement Bin - Waste	41	20	7	13

The following **Top 3** prioritised current projects for each work section in the WW business unit is summarised below:

Asset Management

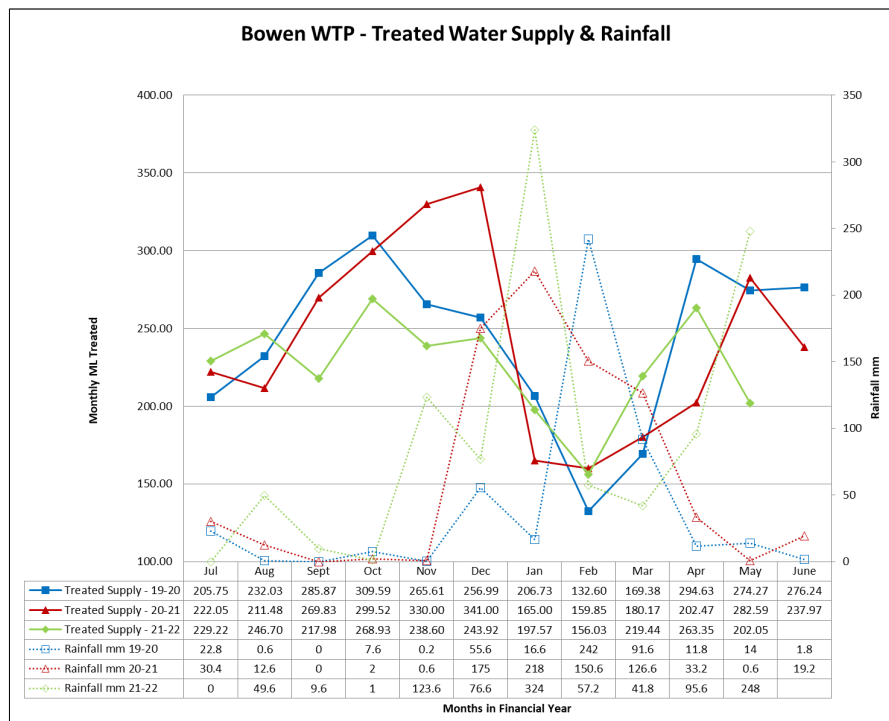
- Review planning and development applications
- Design for 2022/23 capital program
 - Managed service locations for Renwick Road trunk water main
 - Commissioned next large scope of potholing (Cannon Valley Reservoir reconfiguration and remaining 2022/23 works)
- Waste Management Actionable strategy
 - Biosolids hardstand – earthworks awarded
 - Landfill capping subject matter expert awarded (to investigate phytocapping vs traditional capping so that materials can be more cost effectively sourced and used)

Management Accountant

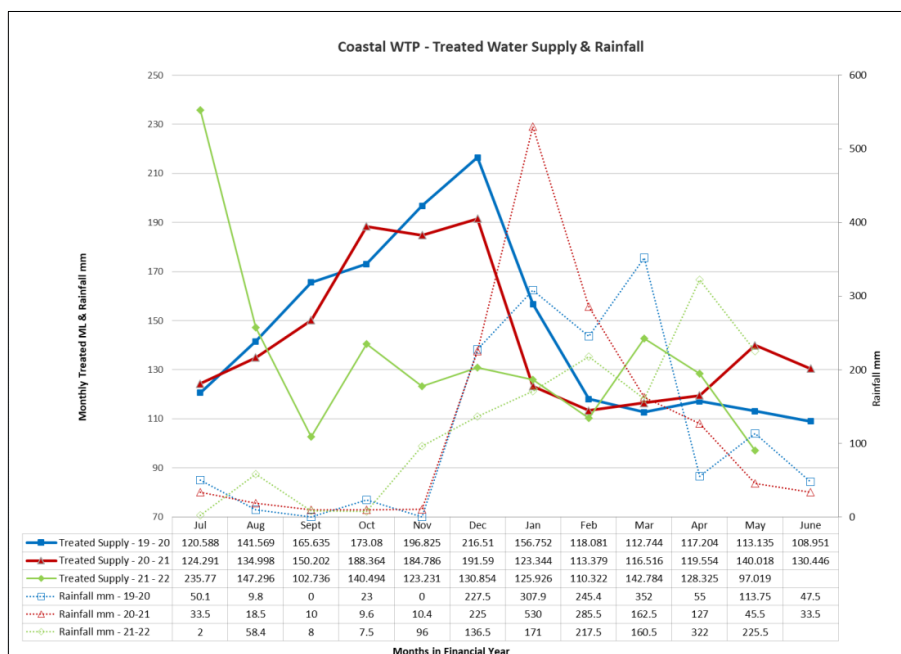
- Complete agreed actions for the Waste Strategy consultants
- Participate as a stakeholder in the review of process and modelling for the multiple unit dwelling and review of revenue statement working.
- Complete actions in the review and update 22-23 Business Management Plan including Annual Performance Plan

Principal Engineer

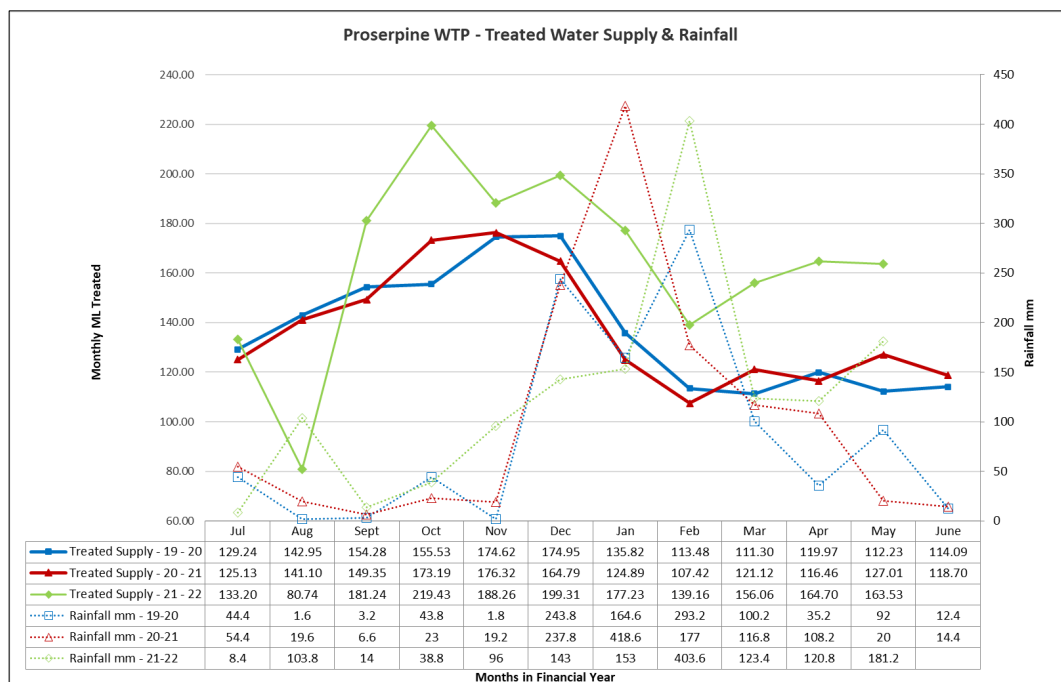
- Collinsville solar array system
- Bowen Water Treatment Plant low level pumps tender
- Bowen Wastewater Treatment Plant defect rectification

Water Demand Statistics May 2022

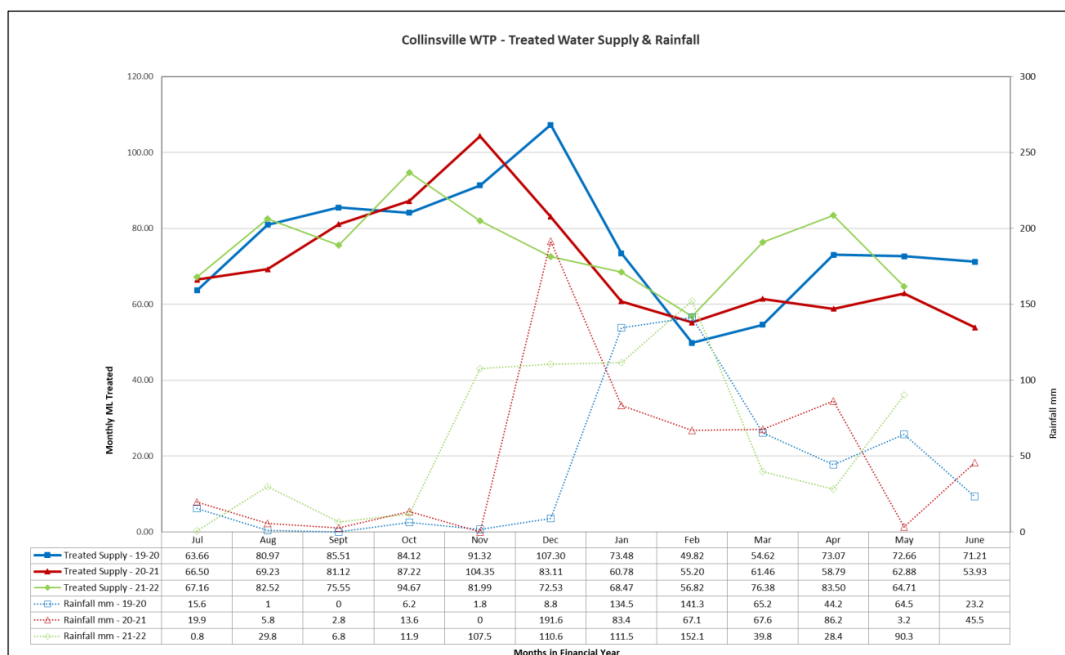
The Bowen WTP has produced an average of **6.7 ML/day** of treated water during May 2022.



The Coastal WTP has produced an average of **3.1 ML/day** of treated water during May 2022.



The Proserpine WTP has produced an average of **5.3 ML/day** of treated water during May 2022.



The Collinsville WTP has produced an average of **2.2 ML/day** of treated water during May 2022.

Waste Management

In May 2022, total waste handled in the region was **5,460** tonnes.

- **3,592** tonnes were landfilled at Kelsey Creek & Bowen Landfills.
- **1,868** tonnes of waste were diverted from landfills (34% diversion achieved from Operational Plan target of 20%).
- **134** tonnes kerbside recycling collection - (disposed at Materials Recycling Facilities - MRFs).

Waste Top 3:

- Waste strategy review commenced on 18 October 2021. Options analysis and preparation of community engagement plan underway.
- The preparation of Regional Waste Management Plans for North Queensland, Greater Whitsunday, Central Queensland and Wide Bay Burnett are being funded by DES and being delivered by LGAQ on behalf of the regions. LGAQ has invited submissions from consultants to develop the plans by 31 December 2022, and Waste Services have requested to be part of the procurement panel for the appointment of a consultant to appoint a consultant.
- The Great Barrier Reef Foundation grant funding project [Waste Education] was awarded to Envirocom with an expected completion date of 28 November 2022. The project is underway with school engagement and program development completed for presentation to schools. A media release has been prepared and will be released to coincide with the distribution of expressions of interest and terms and conditions in the second week of June. The project aims to help assist Council with the development of a future school-based, waste education strategy to reduce the local resident and business carbon footprint through re-educating the community on Food and Garden Organics (FOGO) waste reduction and landfill diversion.

Capital Works Projects – WS&W

5549 Cannon Valley Reservoir

All major works have been completed. Fencing, telemetry, site tidy up and QA documentation outstanding. Practical Completion on track for 13 June 2022.

Site opening particulars are being arranged via Communications team. Opening day proposed to be week of 25 July 2022.

Total expenditure to date \$7,619,545.22 being 82.36% of the project budget \$9,251,486.04. Project expenditure is tracking under budget with current forecasted expenditure \$8,999,376.60.



Cannon Valley Reservoir Site – aerial

8842 Greening and Growing Bowen – Recycled water network extension

Site walk has occurred, and alignment changes have been confirmed. Works to commence 25 April 2022. Construction is expected to take 6-8 weeks to complete. Clearing works have commenced. Start has been delayed due to inclement weather.

Materials have arrived

Total expenditure to date \$62,947.89 being 14.71% of the project budget \$428,000. It is expected that this project will be delivered under budget due to being delivered in house.

8930 Eglington Street Water Main Renewal

Eglington Street water main replacement and extension to Storey Street is being delivered in house.

Water main has been replaced and house connections all renewed.

Sewer rising main installed.

Water connection to Troyon Court and reinstatement of concrete driveways is was delayed due to inclement weather.

Total expenditure to date \$66,783.40 being 35.91% of the project budget \$186,000.00. Estimated final expenditure forecast to be approximately \$120,000.00

This project is expected to be completed under budget by being delivered in house.

7886 Insurance - Bowen Reservoir

Tender documents currently being developed. RFQs for specific engineered technical documentation has been developed. Request for Tender (RFT) is still to be issued. Material lead time may slow project completion.

Total expenditure to date \$24,835.29 being 4.3% of the project budget \$577,766.78.

7896 + 8927 Collinsville reservoir roof renewal and Collinsville Solar Project

Project deliverables have been reconciled with additional works required at the water treatment plant.

Peak have been engaged for the solar design requirements and Hunter H2O are incorporating solar requirements into the additional electrical works required at the plant.

Request for tender to be issued. Completion date has been revised to October 2022 to accommodate additional required works at Collinsville WTP.

Total expenditure to date \$48,103.41 being 8.63% of the project budget \$557,206.12.

5539 Sewer Pump Capacity Upgrades Combined Rising Main

This project has been rescheduled to be delivered in the 22/23 financial year. This timing adjustment is required due to external delays from COVID and power upgrade installation schedule timeframes with Ergon. These external events required critical dates to be adjusted and completion dates re-scheduled.

The electrical and civil designs have been completed with only the tender documentation creation task outstanding.

Total expenditure to date \$148,915.93 being 27.91% of the project budget \$533,560.90.

8843 + 8915 W4Q Sewer relining – Proserpine area

The project has commenced and is part of the annual sewer relining program and targets catchments within the Proserpine urban area, to reduce stormwater infiltration into the sewer network.

The Contract for relining of the sewer mains has been awarded with completion scheduled for September 2022.

Total expenditure to date \$123,980.18 being 24.8% of the project budget \$500,000.

Financials - Operational

Water and Sewerage

Operating Revenue:

- Total actual operating revenue Year to Date (YTD) is **\$36,450,275**.
- Which demonstrates a revenue level achievement of **99.43%**; Current Budget projection of **\$36,658,069**.
- Water billing and rates cycles for the financial year are now completed. To meet 21/22 budget expectation, further operational revenue of **0.57% or \$207,794** is required.

Operating Expenses:

In general budget expectation at the end of YTD 2022 equals **87.37%** of the total budget.

- Total operating costs Year to Date (YTD) is **\$28,670,251** (including corporate overhead expenditure).
- Which demonstrates **87.37%** expenditure of the Current Budget of **\$32,816,378**.
- The target expenditure for this period was **91.66%**; therefore, this operational expenditure is **4.29% or \$1,409,241 below** budgeted expectations to the end of May 22 of the **21/22** financial year.

Operating Profit and Loss in Summary:

Whitsunday Regional Water and Sewerage			
Monthly performance report year to 31 May 2022			
	2021/22		2020/21
Operating revenue	Actual	Current Budget	Actual
Total operating revenue	36,450,275	36,658,069	35,382,943
Operating Expenses			
Total operating costs	(25,445,865)	(29,298,871)	(27,713,398)
Surplus (deficit) from operations Exl.Overheads	11,004,410	7,359,198	7,669,545
<i>Internal Corporate Overheads</i>	(3,224,386)	(3,517,507)	(5,909,643)
Surplus (deficit) from operations	7,780,024	3,841,691	1,759,902
Capital cash contributions received	-	-	571,656
Capital cash revenue from government sources	2,881,869	4,754,628	5,768,916
Physical assets contributed	1,458,836	-	-
Other capital income	-	-	-
Other capital expenses	(378,793)	(513,415)	(703,665)
Net result for the period	11,741,935	8,082,904	7,396,809
Competitive Neutrality Adjustments			
Income Tax Equivalent (30%)	3,522,581	2,424,871	2,219,043
Return on Capital (6.57%)	9,284,805	9,284,805	9,284,805
Other NCP Adjustments	39,000	39,000	39,000
Adjusted Net Result	(1,104,450)	(3,665,772)	(4,146,039)
Retained surplus (deficit) brought fwd from prior year	5,254,334	5,254,334	461,266
Net result from above	11,741,935	8,082,904	7,396,809
Transfer from capital for unfunded depreciation	-	520,030	1,376,512
From (to) capital - items of capital income & expense	(841,888)	513,415	703,665
Adj From (to) capital to adjust working capital cash	(238,155)	-	-
Transfer (to) capital general revenue expended	-	5,115,379	7,891,585
Internal Program Contributions	-	(7,500,000)	-
Surplus/(deficit) available for transfer to reserves	-	-	-
Net transfers from (to) capital reserves	(3,977,364)	(6,056,868)	(12,575,502)
Retained surplus (deficit) funds at period end	11,938,862	5,929,194	5,254,334

WasteOperating Revenue:

- Total actual operating revenue Year to Date (YTD) is **\$ 9,145,591**.
- Which demonstrates a revenue level achievement of **100.02%**; against the Current Budget of **\$9,143,824**.
- Rates cycles for the financial year are now completed. The business unit has met 21/22 budget expectation.

Operating Expenses:

- Total operating costs Year to Date (YTD) is **\$ 7,204,719** (including corporate overhead expenditure).
- Which demonstrates **76.66%** expenditure of the current 21/22 Budget of **\$9,398,369**.
- The target expenditure for this period was **91.66%**; therefore, operational expenditure is **15.00%** or **\$2,193,650** below budgeted expectations to end of May 22 of the **21/22** financial year.

Operating Profit and Loss in Summary:

Whitsunday Waste Facilities			
Monthly performance report year to 31 May 2022			
	2021/22		2020/21
	Actual YTD	Current Budget	Actual
Operating revenue	9,145,591	9,143,824	8,447,968
Operating Expenses			
Total operating costs	(6,288,914)	(8,399,309)	(7,426,626)
Surplus (deficit) from operations Exl.Overheads	2,856,677	744,515	1,021,342
Internal Corporate Overheads	(915,805)	(999,060)	(655,230)
Surplus (deficit) from operations	1,940,872	(254,544)	366,112
Other capital income/(expenses)	-	-	(82,100)
Net result for the period	1,940,872	(254,544)	284,012
Retained surplus (deficit) brought fwd from prior year	68,993	68,993	263,954
Net result from above	1,940,872	(254,544)	284,012
Transfer from capital for unfunded depreciation	-	-	-
From (to) capital - items of capital income & expense	-	-	216,665
Adj From (to) capital to adjust working capital cash			(1,900,000)
Transfer (to) capital general revenue expended	287,493	77,625	214,665
Internal Program Contributions	-	-	1,900,000
Surplus/(deficit) available for transfer to reserves	-	-	-
Net transfers from (to) capital reserves	(588,000)	(588,000)	(910,302)
Retained surplus (deficit) funds at period end	1,709,359	(695,927)	68,993

Monthly Performance Report and Balance Sheet as of 31 May 2022

Whitsunday Regional Water and Sewerage**Monthly performance report year to 31 May 2022**

	2021/22		2020/21
	Actual	Current Budget	Actual
Operating revenue			
Rates and utility charges	36,819,096	37,178,231	35,418,717
Less: Discounts & pensioner remissions	(1,462,308)	(1,485,100)	(1,420,203)
Statutory fees and charges, rental and levies	401,273	407,969	305,111
Sale of goods and major services	259,886	12,634	463,988
Interest	137,663	220,000	260,489
Operational Government grants and subsidies	2,203	22,204	22,203
Internal service provider revenue	-	-	-
Other operating revenue	292,461	322,132	332,638
Total operating revenue	36,450,275	36,658,069	35,382,943
Operating Expenses			
Employee benefits	(5,738,040)	(6,303,485)	(6,064,759)
Materials and services	(7,906,798)	(10,272,245)	(8,639,456)
Internal service provider expenditure (Exl.Overheads)	(863,906)	(844,546)	(960,546)
Depreciation	(9,319,497)	(10,113,694)	(10,140,452)
External finance costs	(1,617,625)	(1,764,900)	(1,908,184)
Total operating costs	(25,445,865)	(29,298,871)	(27,713,398)
Surplus (deficit) from operations Exl.Overheads	11,004,410	7,359,198	7,669,545
Internal Corporate Overheads	(3,224,386)	(3,517,507)	(5,909,643)
Surplus (deficit) from operations	7,780,024	3,841,691	1,759,902
Capital cash contributions received	-	-	571,656
Capital cash revenue from government sources	2,881,869	4,754,628	5,768,916
Physical assets contributed	1,458,836	-	-
Other capital income	-	-	-
Other capital expenses	(378,793)	(513,415)	(703,665)
Net result for the period	11,741,935	8,082,904	7,396,809
Competitive Neutrality Adjustments			
Income Tax Equivalent (30%)	3,522,581	2,424,871	2,219,043
Return on Capital (6.57%)	9,284,805	9,284,805	9,284,805
Other NCP Adjustments	39,000	39,000	39,000
Adjusted Net Result	(1,104,450)	(3,665,772)	(4,146,039)
Retained surplus (deficit) brought fwd from prior year	5,254,334	5,254,334	461,266
Net result from above	11,741,935	8,082,904	7,396,809
Transfer from capital for unfunded depreciation	-	520,030	1,376,512
From (to) capital - items of capital income & expense	(841,888)	513,415	703,665
Adj From (to) capital to adjust working capital cash	(238,155)	-	-
Transfer (to) capital general revenue expended	-	5,115,379	7,891,585
Internal Program Contributions	-	(7,500,000)	-
Surplus/(deficit) available for transfer to reserves	-	-	-
Net transfers from (to) capital reserves	(3,977,364)	(6,056,868)	(12,575,502)
Retained surplus (deficit) funds at period end	11,938,862	5,929,194	5,254,334

Capital Funding Sources			
General revenue used (excess funds provided)	-	4,408,601	(7,502,794)
Government Grants and Subsidies	2,881,869	4,754,628	5,768,916
Loans for capital purposes	-	-	-
Physical assets contributed	1,686,138	418,681	2,406,025
Disposal proceeds of capital assets	-	15,366	3,818
Movement in Inter-functions capital loans	-	-	-
Funds Held in Capital Reserves	-	3,482,242	2,811,155
Funded depreciation & amortisation expended	5,370,278	69,684	8,375,150
Total capital funding sources	9,938,284	13,149,202	11,862,270
Capital Funding Applications			
Non-current assets	7,499,985	10,485,502	9,310,889
Loan redemptions	2,438,299	2,663,700	2,551,381
Total capital applications	9,938,284	13,149,202	11,862,270
Reserve balances held at beginning of period			
Capital reserve balances	10,953,851	-	9,364,444
Total reserve cash held at beginning of the period	10,953,851	-	9,364,444
Reserve balances held at the end of period			
Capital reserve balances	11,822,043	8,339,801	10,953,851
Unspent loan and depreciation cash held	3,949,219	-	-
Retained Surplus (Deficit)	11,938,863	5,929,194	5,254,334
Total reserve cash held at the end of the period	27,710,125	14,268,995	16,208,185

Whitsunday Regional Water and Sewerage



Balance Sheet as at 31 May 2022

	2021/22 Actual	2020/21 Actual
Current Assets		
Cash and cash equivalents	27,710,125	16,208,185
Trade and other receivables	3,007,704	2,635,645
Prepayments	1,914,373	1,950,010
Inventories	163,893	85,868
Other Assets	3,669,108	3,669,108
Total Current Assets	36,465,203	24,390,918
Non-current Assets		
Property, plant and equipment	269,261,626	276,294,983
Closing WIP Balance	51,098,800	45,673,635
Total Non-current Assets	320,360,426	321,968,618
TOTAL ASSETS	356,825,629	346,359,536
Current Liabilities		
Trade and other payables	445,033	637,332
Borrowings	2,885,281	2,885,281
Inter-function Capital Loan payable	24,934,018	24,934,018
Other Liabilities	-	-
Total Current Liabilities	28,264,332	28,456,631
Non-current Liabilities		
Borrowings	37,983,884	40,253,199
Total Non-current Liabilities	37,983,884	40,253,199
TOTAL LIABILITIES	66,248,216	68,709,829
NET COMMUNITY ASSETS	290,577,414	277,649,706
Community Equity		
Capital	188,320,942	186,895,175
Asset revaluation surplus	74,546,347	74,546,347
Capital reserve balances	15,771,262	10,953,851
Unspent loan and depreciation cash held	-	-
Retained surplus (deficiency)	11,938,863	5,254,334
TOTAL COMMUNITY EQUITY	290,577,414	277,649,707

Whitsunday Waste Facilities



Monthly performance report year to 31 May 2022

	2021/22		2020/21
	Actual YTD	Current Budget	Actual
Operating revenue			
Rates and utility charges	6,554,465	6,561,839	5,731,053
Less: Discounts & pensioner remissions	(339,851)	(342,900)	(311,716)
Statutory fees and charges, rental and levies	26,853	53,000	51,987
Sale of goods and major services	2,735,082	2,672,985	2,515,443
Interest	28,252	30,700	34,123
Operational Government grants and subsidies	32,623	33,136	218,054
Other operating revenue	108,167	135,064	209,024
	9,145,591	9,143,824	8,447,968
Operating Expenses			
Employee benefits	(648,689)	(700,399)	(617,632)
Materials and services	(4,893,883)	(6,916,235)	(6,012,804)
Internal service provider expenditure	(27,375)	-	(4,919)
Depreciation	(699,342)	(760,926)	(761,922)
External finance costs	(19,626)	(21,750)	(29,350)
Total operating costs	(6,288,914)	(8,399,309)	(7,426,626)
Surplus (deficit) from operations Exl.Overheads	2,856,677	744,515	1,021,342
Internal Corporate Overheads	(915,805)	(999,060)	(655,230)
Surplus (deficit) from operations	1,940,872	(254,544)	366,112
Other capital income/(expenses)	-	-	(82,100)
Net result for the period	1,940,872	(254,544)	284,012
Retained surplus (deficit) brought fwd from prior year	68,993	68,993	263,954
Net result from above	1,940,872	(254,544)	284,012
Transfer from capital for unfunded depreciation	-	-	-
From (to) capital - items of capital income & expense	-	-	216,665
Adj From (to) capital to adjust working capital cash	-	-	(1,900,000)
Transfer (to) capital general revenue expended	287,493	77,625	214,665
Internal Program Contributions	-	-	1,900,000
Surplus/(deficit) available for transfer to reserves	-	-	-
Net transfers from (to) capital reserves	(588,000)	(588,000)	(910,302)
Retained surplus (deficit) funds at period end	1,709,359	(695,927)	68,993
Capital Funding Sources			
General revenue used (excess funds provided)	(287,493)	(77,625)	(214,665)
Government Grants and Subsidies	-	-	134,565
Loans for capital purposes	-	-	-
Physical assets contributed	-	-	-
Disposal proceeds of capital assets	-	-	-
Funds held in capital reserves	51,054	51,055	32,795
Funded depreciation & amortisation expended	699,342	760,926	761,922
Total capital funding sources	462,903	734,356	714,617

Capital Funding Applications			
Non-current assets	183,798	429,756	413,839
Total capital asset acquisitions	183,798	429,756	413,839
Loan redemptions	279,105	304,600	300,779
Total capital applications	462,903	734,356	714,617
Reserve balances held at beginning of period			
Capital reserve balances	1,842,505	-	1,099,563
Unspent loan and depreciation cash held	-	-	-
Recurrent reserve balances	-	-	-
Total reserve cash held at beginning of the period	1,842,505	-	1,099,563
Reserve balances held at the end of period			
Capital reserve balances	2,379,451	2,379,450	1,842,505
Unspent loan and depreciation cash held	-	-	-
Retained Surplus (Deficit)	1,709,359	(695,927)	68,993
Total reserve cash held at the end of the period	4,088,810	1,683,523	1,911,498

Whitsunday Waste Facilities

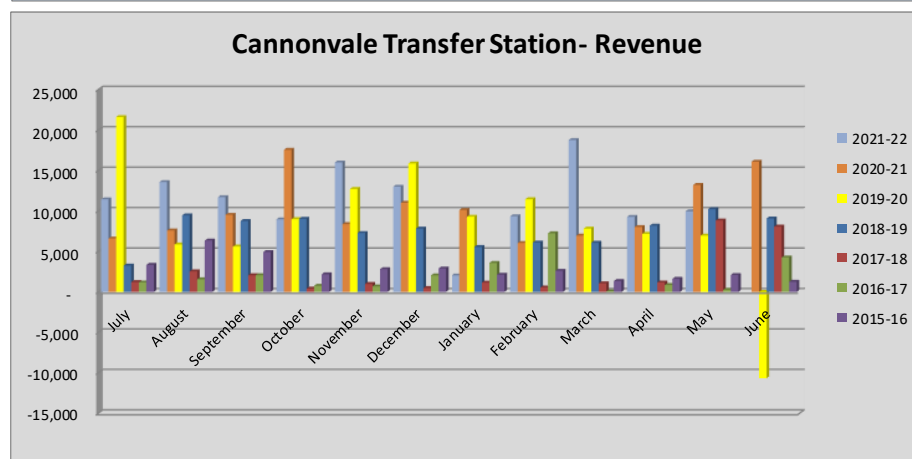
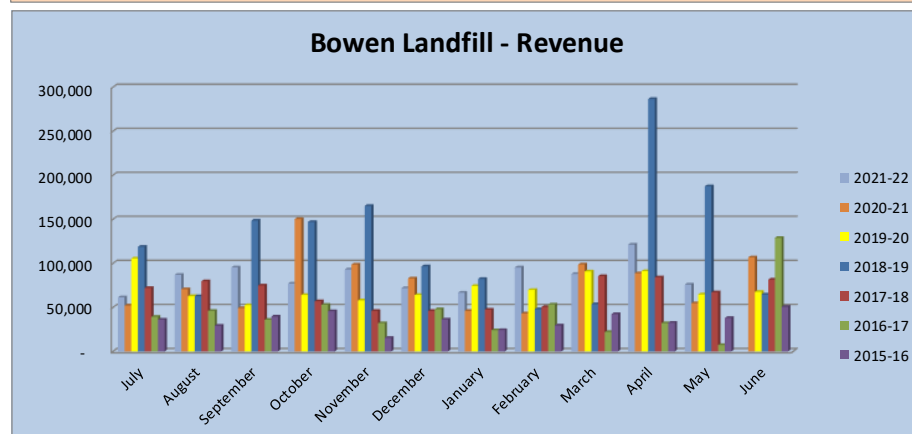
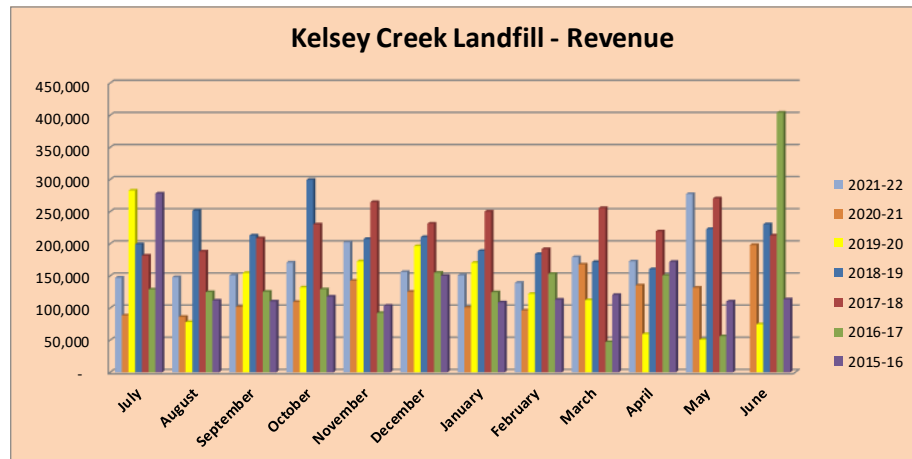
Balance Sheet as at 31 May 2022



	2021/22 Actual	2020/21 Actual
Current Assets		
Cash and cash equivalents	7,490,573	5,311,498
Trade and other receivables	687,191	540,532
Prepayments	16,163	16,163
Total Current Assets	8,193,926	5,868,193
Non-current Assets		
Property, plant and equipment	7,090,107	7,789,450
Closing WIP Balance	579,990	396,193
Total Non-current Assets	7,670,098	8,185,642
TOTAL ASSETS	15,864,024	14,053,835
Current Liabilities		
Trade and other payables	243,285	885,779
Borrowings	147,108	147,108
Other Liabilities	1,763	-
Total Current Liabilities	392,156	1,032,887
Non-current Liabilities		
Borrowings	1,773,009	2,052,392
Other Provisions	6,291,106	7,091,339
Total Non-current Liabilities	8,064,115	9,143,731
TOTAL LIABILITIES	8,456,270	10,176,618
NET COMMUNITY ASSETS	7,407,754	3,877,217
Community Equity		
Capital	(131,511)	(1,484,736)
Asset revaluation surplus	50,455	50,455
Capital reserve balances	2,379,451	1,842,505
Provision Cash	3,400,000	3,400,000
Unspent loan and depreciation cash held	-	-
Retained surplus (deficiency)	1,709,359	68,993
TOTAL COMMUNITY EQUITY	7,407,754	3,877,217

Whitsunday Waste Facilities

Performance Data for the year to date to 31 May 2022



Capital Delivery Financials up to 31 May 2022

Capital Projects as at 31st May 2022		a.	b.	(a. - b.)
		9,480,353	5,921,697	3,558,656
Grouping	Description	Total Annual Current Budget	Actuals to Date	Remaining Budget
Water & Waste Water	Cannon Valley Reservoir	6,813,751	5,087,389	1,726,362
Water & Waste Water	Cannonvale PS1 Renewal - CW 18-19	31,749	(12,712)	44,461
Water & Waste Water	Cannonvale Water Network Augmentation - Stage 1A New	1,311	1,311	1
Water & Waste Water	Emergent Works - Sewer	2,660	2,660	-0
Water & Waste Water	Emergent Works - Sewer	105,896	34,252	71,644
Water & Waste Water	Emergent Works - STP	50,062	(4,529)	54,591
Water & Waste Water	Emergent Works - Water	4,786	4,786	0
Water & Waste Water	Emergent Works - Water	171,507	87,566	83,941
Water & Waste Water	Insurance - Bowen Reservoir- CW 1920	80,000	-	80,000
Water & Waste Water	Insurance - Collinsville Reservoir - CW 1920	1,792	1,792	0
Water & Waste Water	LGGSP Grant Project - Delivery of CWNA Stage 1B, Coyne Road	5,376	5,376	-0
Water & Waste Water	New Bowen Sewerage Treatment Plant & Upgrades - CW 17-18-CW 18-19-CW 19-	10,629	-	10,629
Water & Waste Water	Sewer Pump Capacity Upgrades - Combined Rising Main - CW 18-19	70,578	-	70,578
Water & Waste Water	Thomas St Drain Sewer Replacement	-	-	0
Water & Waste Water	CVilleResHL_OldInsW&STPlant	31,622	22,520	9,102
Water & Waste Water	Facilities Instrumentation, Electrical and Control Renewals - Sewer	25,000	16,551	8,449
Water & Waste Water	STP Odour containment Panel replacement	104,000	-	104,000
Water & Waste Water	Chapman St Sewer Rising Main Replacement and Water main Project	15,366	10,616	4,750
Water & Waste Water	Bowen Small Reservoir Pressure Zone	-	-	0
Water & Waste Water	Collinsville WTP Emergent works	78,000	745	77,255
Water & Waste Water	Penticost St Area Renewal	1,403	1,575	-172
Water & Waste Water	Proserpine Bore 10 supplementary Funding for Bore moving (TMR)	-	-	0
Water & Waste Water	New Initiative - W&WW - SCADA - 16 Quick Wins - (2 Year Project)	22,000	-	22,000
Water & Waste Water	Water Meter Renewals - Regional	206,000	-	206,000
Water & Waste Water	Additional Bores - Proserpine WTP	95,000	-	95,000
Water & Waste Water	Network Instrumentation, Electrical and Control Renewals - Water	24,785	425	24,360
Water & Waste Water	Regional Valve Replacement Project	72,300	12,617	59,683
Water & Waste Water	Cannonvale Waste Transfer Station - build green-waste hardstand and stormw	212,778	207,588	5,190
Water & Waste Water	Mt Coolon Transfer Station Access Road	-	-	0
Water & Waste Water	Sewer Relining - Regional non-PFAS Infiltration	61,882	4,395	57,487
Water & Waste Water	Collinsville Efficient Resilient Solar Program	50,000	-	50,000
Water & Waste Water	Water Main Renewal - Eglington / Storey St / Harrison Ct Bowen	186,000	66,783	119,217
Water & Waste Water	Network Instrumentation, Electrical and Control Renewals - Sewer	30,111	1,025	29,086
Water & Waste Water	SES Shed extension Cannonvale	76,734	75,704	1,030
Water & Waste Water	Sewer Pump Replacement Program - Regional	190,000	71,471	118,529
Water & Waste Water	Facilities Instrumentation, Electrical and Control Renewals - Water	66,998	46,659	20,339
Water & Waste Water	Waste reuse to Agriculture (biosolids) Project	296,000	32,752	263,248
Water & Waste Water	W&S Lab Equipment	104,000	21,365	82,635
Water & Waste Water	Cannonvale STP Membrane Replacement	60,000	100	59,900
Water & Waste Water Total		9,360,076	5,800,781	3,559,295
Waste	Mt Coolon Waste Services Improvement Program [Levy Ready Grant Program]	3,277	3,277	-0
Waste	Kelsey Creek Landfill Cell 5 - Access Road, Leachate and	117,000	117,639	-639
Waste Total		120,277	120,917	-640
Grand Total		9,480,353	5,921,697	3,558,656

14 MATTERS OF IMPORTANCE

This item on the agenda allows Councillors the opportunity to raise an item not included on the agenda for discussion as a matter of importance.

15 LATE REPORT ITEMS

No agenda items for this section