

Notice of Meeting

Notice is hereby given that the **Special Meeting** of the **Whitsunday Regional Council** will be held at the Bowen Council Chambers 67 Herbert Street, Bowen on **Wednesday 15 July 2020** commencing at **9:00 a.m.** and the Agenda is attached.

Councillors: Andrew Willcox, Jan Clifford, Al Grundy, John Collins, Michelle Wright, Gary Simpson and Michael Brunker

Local Government Regulation 2012

258.(1) Written notice of each meeting or adjourned meeting of a local government must be given to each councillor at least 2 days before the day of the meeting unless it is impracticable to give the notice.

(2) The written notice must state:

(a) the day and time of the meeting; and

(b) for a special meeting – the business to be conducted at the meeting

(3) A **special meeting** is a meeting at which the only business that may be conducted is the business stated in the notice of meeting.

The purpose of the special meeting is:

The adoption of the Whitsunday Regional Council Budget, Operational Plan and associated policies and positions relating to rates and charges for the 2020/21 financial year.

Rodney Ferguson
CHIEF EXECUTIVE OFFICER



Agenda of the **Special Meeting** to be held at
the Bowen Council Chambers, 67 Herbert Street Bowen
on Wednesday 15 July 2020 commencing at **9:00am**

Council acknowledges and shows respect to the Traditional Custodian/owners in whose country we hold this meeting.

9:00 am

- Formal Meeting Commences

Agenda of the **Special Meeting** to be held at
the Bowen Council Chambers, 67 Herbert Street Bowen
on Wednesday 15 July 2020 commencing at **9:00am**

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1. Apologies

No Agenda items for this section

2. Condolences

2.1 CONDOLENCES REPORT

AUTHOR: Melanie Douglas - Governance and Councillor Support Officer

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

RECOMMENDATION

Council observes one (1) minutes silence for the recently deceased.

The following report has been submitted for inclusion into Council's Special Council Meeting to be held on 15 July 2020.

SUMMARY

Council has received advice of the passing of community members within the Whitsunday Region.

PURPOSE

To acknowledge and observe a minute silence for the recently deceased throughout the Whitsunday Region.

BACKGROUND

Bereavement cards have been forwarded to the families of the deceased by the Mayor and Chief Executive Officer on behalf of the Whitsunday Regional Council.

STATUTORY MATTERS

N/A

ANALYSIS

N/A

STRATEGIC IMPACTS

N/A

CONSULTATION

Mayor Andrew Willcox

DISCLOSURE OF OFFICER'S INTERESTS

N/A

CONCLUSION

Councillors, committee members, staff, general public and anyone participating in the meeting are to stand and observe a minute silence for the recently deceased.

ATTACHMENTS

N/A

3. Mayor's Report

3.1 MAYOR'S BUDGET SPEECH

RECOMMENDATION

That Council resolves to receive the Mayor's Budget Speech for 2020/21.

Welcome everyone to the 2020/21 Whitsunday Regional Council Budget meeting and today I present my fifth budget as Mayor and first budget of the new Council.

Throughout the COVID19 pandemic Council has been able to maintain essential services to our residents and this budget ensures that we will continue to deliver for our community.

In my time as Mayor I have had the privilege of overseeing the Whitsundays recovery post TC Debbie in 2017 and I am ready for this next challenge of leading our community through the economic recovery, the social recovery and just as importantly, the physical and mental health and well-being of our residents.

My Councillors have worked tirelessly to deliver a budget focused on maintaining essential services.

It is also built on our core focus of delivering strong financial management, local jobs and the liveability of our region.

These are uncertain times and today's budget is based on what we know today.

In the coming months we expect things may look very different and we will be ready to adapt and respond.

We realise the crucial role Council needs to play in leading our community forward to support jobs and get people back on their feet.

Council and our Whitsunday community have banded together through cyclones and monsoonal rain events and did so again during the COVID-19 pandemic to keep our region safe and halt the spread of the virus.

But like everyone, we have all felt the financial pain of this pandemic.

We could never have imagined just how quickly COVID-19 would shape our everyday lives or how tough times would be.

My newly elected council were keen to serve and get out into our communities, but the stay at home order and social distancing made this impossible.

Instead we've been focused on robust budget deliberations to ensure your rates deliver value.

For the fifth consecutive year there will be no increase in the total general residential rates across the region.

With prudent financial management Council has also been able to achieve 0% general rate increase for most categories.

This means that, despite five years of rising fuel, insurance and power costs and loss of income due to COVID-19, Council are collecting virtually the same general rates from residential ratepayers as in 2016.
However, with maintaining essential services forming a key base of this year's 2020/21 budget - there will be small increases in the charges for water, sewerage and waste services. Our water and sewer plants throughout the region are being upgraded, while waste and recycling facilities continue to be enhanced to effectively manage the waste to landfill.

The average residential ratepayer will see an increase of $1.37 per week to maintain those essential services.

The waste utility charge will increase by less than 50 cents per week while the recycling charge increases by less than 20 cents per week.

Council will also continue to provide one of the most generous pensioner rates concessions in the state.

Ratepayers experiencing financial hardship may seek assistance under Council's Rate Relief due to Hardship Policy.

Importantly, Council's $114M operating budget ensures we maintain sound financial management through a minor surplus of just over $109,000.

Infrastructure supports economic productivity, especially the liveability and growth of our communities from Airlie Beach to Proserpine to Bowen and outback to Collinsville.

This Budget will see the finalisation of key recovery projects from 2017 Cyclone Debbie, including the opening of the new Proserpine Administration Building.

However, the three most exciting major projects for 2020/21 will be commencing construction of Bowen's Flagstaff Hill and the Proserpine Entertainment Centre and completion of the new Shute Harbour facility.

These major projects will create jobs for locals and help forge a bright future for Our Whitsunday region.

As Mayor I have worked hard to build strong relationships with both the Federal and State Governments.

Due to those relationships Council has regularly partnered with both tiers of government to ensure significant major project funding.

With a 2020/21 Capital Program of $122M, Council will continue investment into major infrastructure for water, sewerage, roads and drainage.

In keeping with Council's procurement policy that provides preference for locally based businesses, this money will be spent within region creating a strong local economic stimulus. Council also welcomes the continuation of the State Government's Works for Queensland funding which will see improvements to existing community infrastructure fast tracked into this budget.

This funding ensures improvements to local buildings, parks and gardens, and community facilities.

Importantly this is a back to basics budget that will see no new loans and a commitment to debt reduction.

Almost $5M has been allocated to reduce our current loans, meaning Council will end the next financial year with a debt of approximately $79.7million and an asset base of $1.2billion….in simple terms that compares to effectively owing $80,000 on a $1.2M home. These are unprecedented times and my Council has worked hard to ensure there are minimal impacts upon households across the region.

Under my watch Council have practiced responsible financial management by delivering balanced budgets, significantly increasing our asset base, introducing organisational reform and controlling our debt.
Conclusion

My Council will continue to provide strong united leadership.

I would like to thank all the Councillors for the work that you've done with myself and staff in developing what I believe is a strong, responsible budget for our residents.

In conclusion I thank you all for attending our 2020/21 Budget Meeting and acknowledge the support of my councillors and the terrific work of our dedicated Council staff especially the finance crew led by Jason Bradshaw, Stephen Fernando and Julie Moller.

I look forward to working with CEO Mr Rod Ferguson on delivering the 2020/21 Whitsunday Regional Council budget for our community.

Cheers!

4. Budget Resolutions

4.1 BUDGET SUMMARY - 2020/21 FINANCIAL YEAR

OFFICER'S RECOMMENDATION

That Council resolves to receive the Budget Summary for 2020/21 Financial Year.

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4. Budget Resolutions

4.2 REVENUE STATEMENT

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 104(5)(a)(iv) of the *Local Government Act 2009* (Qld) and Section 169(2)(a) of the Local Government Regulation 2012 (Qld), to adopt the Whitsunday Regional Council Revenue Statement 2020/21, prepared in accordance with Section 172 of the Local Government Regulation 2012 (Qld).

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4. Budget Resolutions

4.3 DIFFERENTIAL RATING CATEGORIES

OFFICER'S RECOMMENDATION

That Council resolves;

a) for making and levying differential general rates for the year ending 30 June 2021, that the different rating categories (each a rating category) of rateable land in Council's local government area are as stated in the first Column of the table below, and that the corresponding stated descriptions of the rating categories are as stated in the second Column of the table below, in accordance with Section 81 of the Local Government Regulation 2012 (Qld):

Rating Category (Section 81(3)(a))	Description of Rating Category (Section 81(3)(b))
1. Residential Owner-Occupied A	Land used for an Owner Occupied single residential dwelling having a Rateable Value between $0 to $300,000 inclusive.
2. Residential Owner-Occupied B	Land used for an Owner Occupied single residential dwelling having a Rateable Value equal to or greater than $300,001.
3. Residential A	Land used for, or capable of being used for a single residential dwelling having a Rateable Value between $0 to $300,000 inclusive.
4. Residential B	Land used for, or capable of being used for a single residential dwelling having a Rateable Value equal to or greater than $300,001.

Rating Category (Section 81(3)(a))	Description of Rating Category (Section 81(3)(b))
5. Owner-Occupied Flat or Unit A	Land used for a single Owner-Occupied Community Title Unit dwelling having a Rateable Value between $0 to $150,000 inclusive.
6. Owner-Occupied Flat or Unit B	Land used for a single Owner-Occupied Community Title Unit dwelling having a Rateable Value equal to or greater than $150,001.
7. Multi Dwellings A	Land used or capable of use for Community Title Units, multiple dwellings, Bed & Breakfasts, or flats having a Rateable Value between $0 to $150,000 inclusive.
8. Multi Dwellings B	Land used or capable of use for Community Title Units, multiple dwellings, Bed & Breakfasts, or flats having a Rateable Value equal to or greater than $150,001.
9. Commercial Water Supply	Land used for the purposes of and incidental to commercial water delivery and drainage associated with the Burdekin River Irrigation Project, Eungella - Collinsville Water Supply Scheme and Peter Faust Dam Water Supply Scheme.
10. Commercial Power Generation	Land used for the purposes of and incidental to the generation and distribution of energy.
11. Bulk Port	Land contained within the area prescribed by the Port of Abbot Point Land Use Plan (gazetted 15 April 2011) presently used, or capable of being used, for the purposes of and incidental to: a. the bulk handling, storage and distribution of coal; and b. any other major port industry activity.
13. Salt Manufacturing	Land used for the purposes of and incidental to the making and extraction of salt.
14. Sugar Mill	Land used for sugar manufacture and associated processes.
15. Commercial Shopping Centres A	Land used as a shopping centre or retail warehouse with a gross floor area between 1,500 and 8,000 square metres and more than 30 on-site car parks.
16. Commercial Shopping Centres B	Land used as a shopping centre or retail warehouse with a gross floor area greater than 8,000 square metres and 150 on-site car parks or more.
17. Commercial & Industry A	Land used for or capable of being used for commercial or industrial purposes not included in categories 9 to 16 having a Rateable Value between $1 to $1,500,000 inclusive.
18. Commercial & Industry B	Land used for, or capable of being used for commercial or industrial purposes not included in categories 9 to 16 having a Rateable Value equal to or greater than $1,500,001.
19. Sugar Cane	Land used primarily for sugar cane farming.
20. Rural Grazing	Land used for grazing and incidental purposes and vacant rural land.
21. Rural Agricultural & Other Rural Uses	Land used for agricultural and other rural uses including incidental purposes not included in categories 19 and 20.
22. Coal Mining A	Land used for the purposes of and incidental to the extraction of coal outside a radius of 50 kilometres of a major township in the Whitsunday Regional Council area.
23. Coal Mining B	Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a major township in

Rating Category (Section 81(3)(a))	Description of Rating Category (Section 81(3)(b))
	the Whitsunday Regional Council area having a Rateable Value between $1 to $1,000,000.
24. Coal Mining C	Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a major township in the Whitsunday Regional Council area having a Rateable Value equal to or greater than $1,000,001.
25. Gold Mining	Land used or intended to be used for the purpose of and incidental to a large-scale gold or other metal mining operation capable of accommodating 50 or more employees and/or contractors.
26. Mining/Extractive Other	Land used or capable of being used for the purposes of and incidental to mining or extractive activities and not included in Categories 22 to 25.
27. Workers Accommodation, Barracks or Quarters A	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains between 50 and 200 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".
28. Workers Accommodation, Barracks or Quarters B	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains between 201 and 450 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".
29. Workers Accommodation, Barracks or Quarters C	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains between 451 and 800 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".
30. Workers Accommodation, Barracks or Quarters D	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains more than 800 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".
31. Island Resort A	A Resort Island with fewer than 100 accommodation units.
32. Island Resort B	A Resort Island with 101 to 250 accommodation units.
33. Island Resort C	A Resort Island with 251 to 600 accommodation units.
34. Island Resort D	A Resort Island with more than 600 accommodation units.
35. Marina A	A Marina with 75 to 150 berths.
36. Marina B	A Marina with more than 150 berths.
37. Other Properties not Included Elsewhere	All other properties not otherwise categorised.
38. Maritime Terminal	Land used for a mainland maritime terminal to transfer people to and from islands and resorts in the Whitsunday Region and

Rating Category (Section 81(3)(a))	Description of Rating Category (Section 81(3)(b))
	catering for an average of more than 100,000 passengers a year.
39. Solar Farm A	Land used or intended for use, in whole or in part as a Solar Farm with an output capacity not exceeding or equal to 100MW.
40. Solar Farm B	Land used or intended for use, in whole or in part as a Solar Farm with an output capacity not lower than 100MW but equal to or not exceeding 200MW.
41. Solar Farm C	Land used or intended for use, in whole or in part as a Solar Farm with an output capacity exceeding 200MW.
42. Aquaculture	Land used or intended for use, in whole or in part, for the purposes of or incidental to aquaculture activities.

b) if there is some doubt about the primary use of the property, an inspection and determination of primary use subsequent to an inspection, be made by categorisation officers of Council; and

c) the planning areas in the Whitsunday Regional Council Planning Scheme 2017 may be a factor in determining the applicable rating category based on land use for a given property.

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4. Budget Resolutions

4.4 DELEGATION OF POWER TO CEO

OFFICER'S RECOMMENDATION

That Council, having resolved to adopt differential rating categories for the financial year 2020/21, resolves, in accordance with Section 257(1)(b) of the *Local Government Act 2009* (Qld), to delegate to the Chief Executive Officer (CEO) Council's power under Section 81(4) of the Local Government Regulation 2012 (Qld) to identify, in any way Council considers appropriate, the rating category to which each parcel of rateable land in Council's local government area belongs.

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4.5 GENERAL RATES

OFFICER'S RECOMMENDATION

That Council resolves, in accordance with Section 94 of the *Local Government Act 2009* (Qld); Sections 77 and 116 of the Local Government Regulation 2012 (Qld); and having resolved to decide different rating categories (each a rating category for rateable land in Council's local government area under Section 81 of the Local Government Regulation 2012 (Qld)):

a) to decide general rates (as differential general rates) as a rate in the dollar, for each rating category (which, to calculate differential general rates for a parcel of rateable land in a rating category, is to be multiplied by the latest rateable value assigned to that parcel by the Department of Natural Resources, Mines and Energy); and

b) to set minimum rates as per the following table:

Category No.	Category Description	Rate in the Dollar	Minimum Rate ($)
1	Residential Owner-Occupied A	0.01199	948.00
2	Residential Owner-Occupied B	0.00803	3,598.00
3	Residential A	0.01395	1,089.00
4	Residential B	0.01188	4,185.00
5	Owner-Occupied Flat or Unit A	0.01789	1,070.00
6	Owner-Occupied Flat or Unit B	0.01059	2,683.00
7	Multiple Dwellings A	0.01920	1,177.00
8	Multiple Dwellings B	0.01225	2,880.00
9	Commercial Water Supply	0.12750	2,000.00
10	Commercial Power Generation	0.60000	300,000.00
11	Bulk Port	0.17000	250,000.00
13	Salt Manufacturing	0.08500	10,000.00
14	Sugar Mill	0.21147	136,820.00
15	Commercial Shopping Centres A	0.02745	8,710.00
16	Commercial Shopping Centres B	0.01868	93,290.00
17	Commercial and Industry A	0.01327	1,300.00
18	Commercial and Industry B	0.01427	19,560.00
19	Sugar Cane	0.02745	1,340.00
20	Rural Grazing	0.01016	1,340.00
21	Rural Agricultural & Other Rural Uses	0.02642	1,340.00
22	Coal Mining A	0.43000	15,000.00
23	Coal Mining B	0.77000	50,000.00
24	Coal Mining C	0.27500	860,000.00
25	Gold Mining	0.67200	150,000.00
26	Mining/Extractive Other	0.04004	1,210.00
27	Workers Accommodation, Barracks or Quarters A	0.42500	35,000.00
28	Workers Accommodation, Barracks or Quarters B	0.50000	165,000.00

Category No.	Category Description	Rate in the Dollar	Minimum Rate ($)
29	Workers Accommodation, Barracks or Quarters C	0.80000	190,000.00
30	Workers Accommodation, Barracks or Quarters D	0.85000	400,000.00
31	Island Resort A	0.03209	9,760.00
32	Island Resort B	0.02629	39,270.00
33	Island Resort C	0.03982	91,460.00
34	Island Resort D	0.05893	146,330.00
35	Marina A	0.01209	18,050.00
36	Marina B	0.03758	35,480.00
37	Other Properties not Included Elsewhere	0.01509	1,170.00
38	Maritime Terminal	0.11897	37,310.00
39	Solar Farm A	0.07600	45,000.00
40	Solar Farm B	0.30000	150,000.00
41	Solar Farm C	0.60000	300,000.00
42	Aquaculture	0.03000	10,000.00

c) to rescind the Limiting Increases to General Rates Policy No. LSP_CORP_08.

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4. Budget Resolutions

4.6 OVERALL PLAN FOR GLOUCESTER RURAL FIRE BRIGADE

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the Local Government Regulation 2012 (Qld) to adopt the following Overall Plan for the Gloucester Rural Fire Brigade in the Whitsunday Region.

OVERALL PLAN FOR GLOUCESTER RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the RFB which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

The rateable land to which the special charge applies

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Assessment Number	Property Address	Assessment Number	Property Address
1104937	Dingo Beach Rd CAPE GLOUCESTER 4800	1105252	2 Blackcurrant Dr HYDEAWAY BAY 4800
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Assessment Number	Property Address	Assessment Number	Property Address
1104939	6 Dingo Beach Rd DINGO BEACH 4800	1105253	1 Blackcurrant Dr HYDEAWAY BAY 4800
1104940	4 Dingo Beach Rd DINGO BEACH 4800	1105254	3 Blackcurrant Dr HYDEAWAY BAY 4800
1104941	2 Dingo Beach Rd DINGO BEACH 4800	1105255	5 Blackcurrant Dr HYDEAWAY BAY 4800
1104942	30 Olive St DINGO BEACH 4800	1105256	7 Blackcurrant Dr HYDEAWAY BAY 4800
1104944	26 Olive St DINGO BEACH 4800	1105257	9 Blackcurrant Dr HYDEAWAY BAY 4800
1104945	24 Olive St DINGO BEACH 4800	1105258	11 Blackcurrant Dr HYDEAWAY BAY 4800
1104946	22 Olive St DINGO BEACH 4800	1105259	13 Blackcurrant Dr HYDEAWAY BAY 4800
1104947	20 Olive St DINGO BEACH 4800	1105260	15 Blackcurrant Dr HYDEAWAY BAY 4800
1104948	18 Olive St DINGO BEACH 4800	1105261	17 Blackcurrant Dr HYDEAWAY BAY 4800
1104949	16 Olive St DINGO BEACH 4800	1105262	19 Blackcurrant Dr HYDEAWAY BAY 4800
1104950	14 Olive St DINGO BEACH 4800	1105263	21 Blackcurrant Dr HYDEAWAY BAY 4800
1104951	12 Olive St DINGO BEACH 4800	1105264	23 Blackcurrant Dr HYDEAWAY BAY 4800
1104952	10 Olive St DINGO BEACH 4800	1105265	25 Blackcurrant Dr HYDEAWAY BAY 4800
1104953	8 Olive St DINGO BEACH 4800	1105266	27 Blackcurrant Dr HYDEAWAY BAY 4800
1104954	6 Olive St DINGO BEACH 4800	1105267	29 Blackcurrant Dr HYDEAWAY BAY 4800
1104955	3 Olive St DINGO BEACH 4800	1105268	31 Blackcurrant Dr HYDEAWAY BAY 4800
1104956	5 Olive St DINGO BEACH 4800	1105269	33 Blackcurrant Dr HYDEAWAY BAY 4800
1104957	7 Olive St DINGO BEACH 4800	1105270	35 Blackcurrant Dr HYDEAWAY BAY 4800
1104958	9 Olive St DINGO BEACH 4800	1105271	37 Blackcurrant Dr HYDEAWAY BAY 4800
1104959	11 Olive St DINGO BEACH 4800	1105272	39 Blackcurrant Dr HYDEAWAY BAY 4800
1104960	1 Pioneer Dr DINGO BEACH 4800	1105273	41 Blackcurrant Dr HYDEAWAY BAY 4800
1104961	3 Dingo Beach Rd DINGO BEACH 4800	1105274	69 Blackcurrant Dr HYDEAWAY BAY 4800
1104963	5 Dingo Beach Rd DINGO BEACH 4800	1105275	71 Blackcurrant Dr HYDEAWAY BAY 4800
1104965	3 Pioneer Dr DINGO BEACH 4800	1105276	73 Blackcurrant Dr HYDEAWAY BAY 4800
1104966	5 Pioneer Dr DINGO BEACH 4800	1105277	1 Gloucester Ave HYDEAWAY BAY 4800
1104967	7 Pioneer Dr DINGO BEACH 4800	1105278	3 Arkhurst Rd HYDEAWAY BAY 4800
1104968	9 Pioneer Dr DINGO BEACH 4800	1105279	5 Arkhurst Rd HYDEAWAY BAY 4800
1104969	11 Pioneer Dr DINGO BEACH 4800	1105280	7 Arkhurst Rd HYDEAWAY BAY 4800
1104970	13 Pioneer Dr DINGO BEACH 4800	1105281	2 Olden Ct HYDEAWAY BAY 4800
1104972	17 Pioneer Dr DINGO BEACH 4800	1105283	1 Olden Ct HYDEAWAY BAY 4800
1104973	17 Pioneer Dr DINGO BEACH 4800	1105284	3 Olden Ct HYDEAWAY BAY 4800
1104974	17 Pioneer Dr DINGO BEACH 4800	1105285	5 Olden Ct HYDEAWAY BAY 4800
1104975	17 Pioneer Dr DINGO BEACH 4800	1105286	7 Olden Ct HYDEAWAY BAY 4800
1104976	17 Pioneer Dr DINGO BEACH 4800	1105287	9 Olden Ct HYDEAWAY BAY 4800
1104977	17 Pioneer Dr DINGO BEACH 4800	1105288	11 Olden Ct HYDEAWAY BAY 4800
1104978	17 Pioneer Dr DINGO BEACH 4800	1105289	13 Olden Ct HYDEAWAY BAY 4800
1104979	17 Pioneer Dr DINGO BEACH 4800	1105290	15 Olden Ct HYDEAWAY BAY 4800
1104980	17 Pioneer Dr DINGO BEACH 4800	1105291	17 Olden Ct HYDEAWAY BAY 4800
1104981	17 Pioneer Dr DINGO BEACH 4800	1105292	19 Olden Ct HYDEAWAY BAY 4800
1104982	17 Pioneer Dr DINGO BEACH 4800	1105293	18 Olden Ct HYDEAWAY BAY 4800
1104983	21 Pioneer Dr DINGO BEACH 4800	1105294	16 Olden Ct HYDEAWAY BAY 4800
1104984	23 Pioneer Dr DINGO BEACH 4800	1105295	14 Olden Ct HYDEAWAY BAY 4800
1104985	25 Pioneer Dr DINGO BEACH 4800	1105296	12 Olden Ct HYDEAWAY BAY 4800
1104986	27 Pioneer Dr DINGO BEACH 4800	1105297	10 Olden Ct HYDEAWAY BAY 4800
1104987	29 Pioneer Dr DINGO BEACH 4800	1105299	6 Olden Ct HYDEAWAY BAY 4800
1104988	31 Pioneer Dr DINGO BEACH 4800	1105300	4 Olden Ct HYDEAWAY BAY 4800
1104989	33 Pioneer Dr DINGO BEACH 4800	1105301	29 Roseric Cr HYDEAWAY BAY 4800
1104990	35 Pioneer Dr DINGO BEACH 4800	1105302	31 Roseric Cr HYDEAWAY BAY 4800
1104991	37 Pioneer Dr DINGO BEACH 4800	1105303	35 Roseric Cr HYDEAWAY BAY 4800
1104992	39 Pioneer Dr DINGO BEACH 4800	1105305	37 Roseric Cr HYDEAWAY BAY 4800
1104993	41 Pioneer Dr DINGO BEACH 4800	1105306	39 Roseric Cr HYDEAWAY BAY 4800
1104994	49 Pioneer Dr DINGO BEACH 4800	1105307	38 Roseric Cr HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1104995	51 Pioneer Dr DINGO BEACH 4800	1105308	36 Roseric Cr HYDEAWAY BAY 4800
1104996	53 Pioneer Dr DINGO BEACH 4800	1105309	32 Roseric Cr HYDEAWAY BAY 4800
1104997	55 Pioneer Dr DINGO BEACH 4800	1105311	30 Roseric Cr HYDEAWAY BAY 4800
1104998	57 Pioneer Dr DINGO BEACH 4800	1105312	28 Roseric Cr HYDEAWAY BAY 4800
1104999	59 Pioneer Dr DINGO BEACH 4800	1105313	26 Roseric Cr HYDEAWAY BAY 4800
1105000	61 Pioneer Dr DINGO BEACH 4800	1105314	24 Roseric Cr HYDEAWAY BAY 4800
1105002	65 Pioneer Dr DINGO BEACH 4800	1105315	22 Roseric Cr HYDEAWAY BAY 4800
1105003	67 Pioneer Dr DINGO BEACH 4800	1105316	20 Roseric Cr HYDEAWAY BAY 4800
1105004	69 Pioneer Dr DINGO BEACH 4800	1105317	18 Roseric Cr HYDEAWAY BAY 4800
1105005	71 Pioneer Dr DINGO BEACH 4800	1105318	16 Roseric Cr HYDEAWAY BAY 4800
1105006	73 Pioneer Dr DINGO BEACH 4800	1105319	14 Roseric Cr HYDEAWAY BAY 4800
1105007	75 Pioneer Dr DINGO BEACH 4800	1105320	12 Roseric Cr HYDEAWAY BAY 4800
1105008	77 Pioneer Dr DINGO BEACH 4800	1105322	10 Roseric Cr HYDEAWAY BAY 4800
1105009	79 Pioneer Dr DINGO BEACH 4800	1105323	6 Roseric Cr HYDEAWAY BAY 4800
1105010	81 Pioneer Dr DINGO BEACH 4800	1105324	4 Roseric Cr HYDEAWAY BAY 4800
1105011	83 Pioneer Dr DINGO BEACH 4800	1105326	1 Roseric Cr HYDEAWAY BAY 4800
1105012	87 Pioneer Dr DINGO BEACH 4800	1105327	3 Roseric Cr HYDEAWAY BAY 4800
1105014	89 Pioneer Dr DINGO BEACH 4800	1105328	5 Roseric Cr HYDEAWAY BAY 4800
1105015	91 Pioneer Dr DINGO BEACH 4800	1105329	7 Roseric Cr HYDEAWAY BAY 4800
1105016	93 Pioneer Dr DINGO BEACH 4800	1105330	9 Roseric Cr HYDEAWAY BAY 4800
1105017	95 Pioneer Dr DINGO BEACH 4800	1105331	11 Roseric Cr HYDEAWAY BAY 4800
1105018	97 Pioneer Dr DINGO BEACH 4800	1105332	13 Roseric Cr HYDEAWAY BAY 4800
1105019	82 Pioneer Dr DINGO BEACH 4800	1105333	15 Roseric Cr HYDEAWAY BAY 4800
1105020	80 Pioneer Dr DINGO BEACH 4800	1105334	17 Roseric Cr HYDEAWAY BAY 4800
1105021	78 Pioneer Dr DINGO BEACH 4800	1105335	19 Roseric Cr HYDEAWAY BAY 4800
1105022	76 Pioneer Dr DINGO BEACH 4800	1105336	21 Roseric Cr HYDEAWAY BAY 4800
1105023	74 Pioneer Dr DINGO BEACH 4800	1105337	23 Roseric Cr HYDEAWAY BAY 4800
1105024	72 Pioneer Dr DINGO BEACH 4800	1105338	14 Saddleback Rd HYDEAWAY BAY 4800
1105026	68 Pioneer Dr DINGO BEACH 4800	1105339	12 Saddleback Rd HYDEAWAY BAY 4800
1105027	66 Pioneer Dr DINGO BEACH 4800	1105340	10 Saddleback Rd HYDEAWAY BAY 4800
1105028	64 Pioneer Dr DINGO BEACH 4800	1105341	8 Saddleback Rd HYDEAWAY BAY 4800
1105029	62 Pioneer Dr DINGO BEACH 4800	1105342	6 Saddleback Rd HYDEAWAY BAY 4800
1105030	60 Pioneer Dr DINGO BEACH 4800	1105343	4 Saddleback Rd HYDEAWAY BAY 4800
1105031	58 Pioneer Dr DINGO BEACH 4800	1105344	15 Rattray Ave HYDEAWAY BAY 4800
1105032	56 Pioneer Dr DINGO BEACH 4800	1105345	17 Rattray Ave HYDEAWAY BAY 4800
1105033	54 Pioneer Dr DINGO BEACH 4800	1105346	19 Rattray Ave HYDEAWAY BAY 4800
1105034	52 Pioneer Dr DINGO BEACH 4800	1105347	21 Rattray Ave HYDEAWAY BAY 4800
1105035	50 Pioneer Dr DINGO BEACH 4800	1105348	23 Rattray Ave HYDEAWAY BAY 4800
1105036	48 Pioneer Dr DINGO BEACH 4800	1105349	25 Rattray Ave HYDEAWAY BAY 4800
1105037	46 Pioneer Dr DINGO BEACH 4800	1105350	27 Rattray Ave HYDEAWAY BAY 4800
1105038	44 Pioneer Dr DINGO BEACH 4800	1105351	29 Rattray Ave HYDEAWAY BAY 4800
1105039	42 Pioneer Dr DINGO BEACH 4800	1105352	31 Rattray Ave HYDEAWAY BAY 4800
1105040	40 Pioneer Dr DINGO BEACH 4800	1105353	33 Rattray Ave HYDEAWAY BAY 4800
1105041	38 Pioneer Dr DINGO BEACH 4800	1105354	37 Rattray Ave HYDEAWAY BAY 4800
1105042	36 Pioneer Dr DINGO BEACH 4800	1105355	38 Rattray Ave HYDEAWAY BAY 4800
1105043	34 Pioneer Dr DINGO BEACH 4800	1105356	36 Rattray Ave HYDEAWAY BAY 4800
1105044	32 Pioneer Dr DINGO BEACH 4800	1105357	34 Rattray Ave HYDEAWAY BAY 4800
1105045	30 Pioneer Dr DINGO BEACH 4800	1105358	32 Rattray Ave HYDEAWAY BAY 4800
1105046	28 Pioneer Dr DINGO BEACH 4800	1105359	30 Rattray Ave HYDEAWAY BAY 4800
1105048	24 Pioneer Dr DINGO BEACH 4800	1105360	28 Rattray Ave HYDEAWAY BAY 4800
1105049	22 Pioneer Dr DINGO BEACH 4800	1105361	26 Rattray Ave HYDEAWAY BAY 4800
1105050	20 Pioneer Dr DINGO BEACH 4800	1105362	24 Rattray Ave HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105051	18 Pioneer Dr DINGO BEACH 4800	1105364	18 Rattray Ave HYDEAWAY BAY 4800
1105052	16 Pioneer Dr DINGO BEACH 4800	1105366	16 Rattray Ave HYDEAWAY BAY 4800
1105053	14 Pioneer Dr DINGO BEACH 4800	1105367	14 Rattray Ave HYDEAWAY BAY 4800
1105054	12 Pioneer Dr DINGO BEACH 4800	1105368	12 Rattray Ave HYDEAWAY BAY 4800
1105055	10 Pioneer Dr DINGO BEACH 4800	1105369	10 Rattray Ave HYDEAWAY BAY 4800
1105056	8 Pioneer Dr DINGO BEACH 4800	1105370	8 Rattray Ave HYDEAWAY BAY 4800
1105057	6 Pioneer Dr DINGO BEACH 4800	1105371	6 Rattray Ave HYDEAWAY BAY 4800
1105058	4 Pioneer Dr DINGO BEACH 4800	1105372	4 Rattray Ave HYDEAWAY BAY 4800
1105059	2 Pioneer Dr DINGO BEACH 4800	1105373	2 Rattray Ave HYDEAWAY BAY 4800
1105060	15 Pioneer Dr DINGO BEACH 4800	1105374	1 Rattray Ave HYDEAWAY BAY 4800
1105061	18 Deicke Cr DINGO BEACH 4800	1105375	3 Rattray Ave HYDEAWAY BAY 4800
1105062	16 Deicke Cr DINGO BEACH 4800	1105376	5 Rattray Ave HYDEAWAY BAY 4800
1105063	14 Deicke Cr DINGO BEACH 4800	1105377	7 Rattray Ave HYDEAWAY BAY 4800
1105064	8 Deicke Cr DINGO BEACH 4800	1105378	9 Rattray Ave HYDEAWAY BAY 4800
1105065	6 Deicke Cr DINGO BEACH 4800	1105379	11 Rattray Ave HYDEAWAY BAY 4800
1105066	4 Deicke Cr DINGO BEACH 4800	1105380	3 Gloucester Ave HYDEAWAY BAY 4800
1105067	1 Olive St DINGO BEACH 4800	1105381	5 Gloucester Ave HYDEAWAY BAY 4800
1105070	12 Deicke Cr DINGO BEACH 4800	1105382	7 Gloucester Ave HYDEAWAY BAY 4800
1105071	3 Mitre Ct DINGO BEACH 4800	1105383	9 Gloucester Ave HYDEAWAY BAY 4800
1105072	5 Mitre Ct DINGO BEACH 4800	1105384	11 Gloucester Ave HYDEAWAY BAY 4800
1105073	7 Mitre Ct DINGO BEACH 4800	1105385	13 Gloucester Ave HYDEAWAY BAY 4800
1105074	4 Mitre Ct DINGO BEACH 4800	1105386	15 Gloucester Ave HYDEAWAY BAY 4800
1105075	10 Deicke Cr DINGO BEACH 4800	1105387	17 Gloucester Ave HYDEAWAY BAY 4800
1105076	48 Trochus St DINGO BEACH 4800	1105388	19 Gloucester Ave HYDEAWAY BAY 4800
1105077	46 Trochus St DINGO BEACH 4800	1105389	23 Gloucester Ave HYDEAWAY BAY 4800
1105078	44 Trochus St DINGO BEACH 4800	1105391	25 Gloucester Ave HYDEAWAY BAY 4800
1105079	42 Trochus St DINGO BEACH 4800	1105392	27 Gloucester Ave HYDEAWAY BAY 4800
1105080	40 Trochus St DINGO BEACH 4800	1105393	29 Gloucester Ave HYDEAWAY BAY 4800
1105081	38 Trochus St DINGO BEACH 4800	1105394	33 Gloucester Ave HYDEAWAY BAY 4800
1105082	36 Trochus St DINGO BEACH 4800	1105395	35 Gloucester Ave HYDEAWAY BAY 4800
1105083	34 Trochus St DINGO BEACH 4800	1105396	37 Gloucester Ave HYDEAWAY BAY 4800
1105084	51 Trochus St DINGO BEACH 4800	1105397	39 Gloucester Ave HYDEAWAY BAY 4800
1105085	53 Trochus St DINGO BEACH 4800	1105398	41 Gloucester Ave HYDEAWAY BAY 4800
1105086	55 Trochus St DINGO BEACH 4800	1105399	43 Gloucester Ave HYDEAWAY BAY 4800
1105087	57 Trochus St DINGO BEACH 4800	1105400	45 Gloucester Ave HYDEAWAY BAY 4800
1105088	59 Trochus St DINGO BEACH 4800	1105401	4 Gumbrell Ct HYDEAWAY BAY 4800
1105089	61 Trochus St DINGO BEACH 4800	1105402	49 Gloucester Ave HYDEAWAY BAY 4800
1105090	63 Trochus St DINGO BEACH 4800	1105403	51 Gloucester Ave HYDEAWAY BAY 4800
1105091	65 Trochus St DINGO BEACH 4800	1105404	53 Gloucester Ave HYDEAWAY BAY 4800
1105092	67 Trochus St DINGO BEACH 4800	1105405	55 Gloucester Ave HYDEAWAY BAY 4800
1105094	71 Trochus St DINGO BEACH 4800	1105406	57 Gloucester Ave HYDEAWAY BAY 4800
1105095	73 Trochus St DINGO BEACH 4800	1105407	59 Gloucester Ave HYDEAWAY BAY 4800
1105096	75 Trochus St DINGO BEACH 4800	1105408	61 Gloucester Ave HYDEAWAY BAY 4800
1105097	79 Trochus St DINGO BEACH 4800	1105409	63 Gloucester Ave HYDEAWAY BAY 4800
1105099	1 Murex St DINGO BEACH 4800	1105410	65 Gloucester Ave HYDEAWAY BAY 4800
1105100	2 Murex St DINGO BEACH 4800	1105411	Arkhurst Rd HYDEAWAY BAY 4800
1105101	85 Trochus St DINGO BEACH 4800	1105412	67 Gloucester Ave HYDEAWAY BAY 4800
1105102	87 Trochus St DINGO BEACH 4800	1105413	69 Gloucester Ave HYDEAWAY BAY 4800
1105103	89 Trochus St DINGO BEACH 4800	1105414	71 Gloucester Ave HYDEAWAY BAY 4800
1105104	47 Pioneer Dr DINGO BEACH 4800	1105415	73 Gloucester Ave HYDEAWAY BAY 4800
1105105	3 Murex St DINGO BEACH 4800	1105416	75 Gloucester Ave HYDEAWAY BAY 4800
1105106	5 Murex St DINGO BEACH 4800	1105417	Gloucester Ave HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105107	7 Murex St DINGO BEACH 4800	1105418	79 Gloucester Ave HYDEAWAY BAY 4800
1105108	11 Murex St DINGO BEACH 4800	1105419	81 Gloucester Ave HYDEAWAY BAY 4800
1105109	13 Murex St DINGO BEACH 4800	1105420	83 Gloucester Ave HYDEAWAY BAY 4800
1105110	15 Murex St DINGO BEACH 4800	1105421	85 Gloucester Ave HYDEAWAY BAY 4800
1105111	17 Murex St DINGO BEACH 4800	1105422	87 Gloucester Ave HYDEAWAY BAY 4800
1105112	19 Murex St DINGO BEACH 4800	1105423	89 Gloucester Ave HYDEAWAY BAY 4800
1105113	21 Murex St DINGO BEACH 4800	1105424	91 Gloucester Ave HYDEAWAY BAY 4800
1105114	23 Murex St DINGO BEACH 4800	1105425	93 Gloucester Ave HYDEAWAY BAY 4800
1105116	28 Murex St DINGO BEACH 4800	1105426	99 Gloucester Ave HYDEAWAY BAY 4800
1105118	24 Murex St DINGO BEACH 4800	1105427	95 Gloucester Ave HYDEAWAY BAY 4800
1105119	22 Murex St DINGO BEACH 4800	1105428	97 Gloucester Ave HYDEAWAY BAY 4800
1105120	18 Murex St DINGO BEACH 4800	1105429	101 Gloucester Ave HYDEAWAY BAY 4800
1105121	16 Murex St DINGO BEACH 4800	1105430	103 Gloucester Ave HYDEAWAY BAY 4800
1105122	14 Murex St DINGO BEACH 4800	1105431	105 Gloucester Ave HYDEAWAY BAY 4800
1105123	12 Murex St DINGO BEACH 4800	1105432	107 Gloucester Ave HYDEAWAY BAY 4800
1105125	8 Murex St DINGO BEACH 4800	1105433	109 Gloucester Ave HYDEAWAY BAY 4800
1105127	4 Murex St DINGO BEACH 4800	1105434	111 Gloucester Ave HYDEAWAY BAY 4800
1105128	32 Olive St DINGO BEACH 4800	1105435	113 Gloucester Ave HYDEAWAY BAY 4800
1105129	32 Cowry Cr DINGO BEACH 4800	1105436	115 Gloucester Ave HYDEAWAY BAY 4800
1105130	30 Cowry Cr DINGO BEACH 4800	1105437	117 Gloucester Ave HYDEAWAY BAY 4800
1105131	28 Cowry Cr DINGO BEACH 4800	1105438	119 Gloucester Ave HYDEAWAY BAY 4800
1105132	26 Cowry Cr DINGO BEACH 4800	1105439	121 Gloucester Ave HYDEAWAY BAY 4800
1105133	24 Cowry Cr DINGO BEACH 4800	1105440	125 Gloucester Ave HYDEAWAY BAY 4800
1105134	22 Cowry Cr DINGO BEACH 4800	1105441	127 Gloucester Ave HYDEAWAY BAY 4800
1105135	20 Cowry Cr DINGO BEACH 4800	1105442	129 Gloucester Ave HYDEAWAY BAY 4800
1105136	18 Cowry Cr DINGO BEACH 4800	1105444	133 Gloucester Ave HYDEAWAY BAY 4800
1105137	16 Cowry Cr DINGO BEACH 4800	1105445	135 Gloucester Ave HYDEAWAY BAY 4800
1105138	14 Cowry Cr DINGO BEACH 4800	1105446	137 Gloucester Ave HYDEAWAY BAY 4800
1105139	12 Cowry Cr DINGO BEACH 4800	1105447	139 Gloucester Ave HYDEAWAY BAY 4800
1105140	10 Cowry Cr DINGO BEACH 4800	1105448	136 Gloucester Ave HYDEAWAY BAY 4800
1105141	1 Scallop Ct DINGO BEACH 4800	1105449	134 Gloucester Ave HYDEAWAY BAY 4800
1105143	4 Cowry Cr DINGO BEACH 4800	1105450	132 Gloucester Ave HYDEAWAY BAY 4800
1105144	2 Olive St DINGO BEACH 4800	1105451	130 Gloucester Ave HYDEAWAY BAY 4800
1105145	4 Olive St DINGO BEACH 4800	1105452	126 Gloucester Ave HYDEAWAY BAY 4800
1105146	3 Cowry Cr DINGO BEACH 4800	1105454	124 Gloucester Ave HYDEAWAY BAY 4800
1105147	5 Cowry Cr DINGO BEACH 4800	1105455	122 Gloucester Ave HYDEAWAY BAY 4800
1105148	7 Cowry Cr DINGO BEACH 4800	1105456	120 Gloucester Ave HYDEAWAY BAY 4800
1105149	9 Cowry Cr DINGO BEACH 4800	1105457	118 Gloucester Ave HYDEAWAY BAY 4800
1105150	11 Cowry Cr DINGO BEACH 4800	1105458	116 Gloucester Ave HYDEAWAY BAY 4800
1105152	15 Cowry Cr DINGO BEACH 4800	1105459	114 Gloucester Ave HYDEAWAY BAY 4800
1105153	17 Cowry Cr DINGO BEACH 4800	1105461	110 Gloucester Ave HYDEAWAY BAY 4800
1105154	19 Cowry Cr DINGO BEACH 4800	1105462	108 Gloucester Ave HYDEAWAY BAY 4800
1105155	21 Cowry Cr DINGO BEACH 4800	1105463	106 Gloucester Ave HYDEAWAY BAY 4800
1105156	23 Cowry Cr DINGO BEACH 4800	1105464	104 Gloucester Ave HYDEAWAY BAY 4800
1105157	25 Cowry Cr DINGO BEACH 4800	1105465	102 Gloucester Ave HYDEAWAY BAY 4800
1105158	27 Cowry Cr DINGO BEACH 4800	1105466	100 Gloucester Ave HYDEAWAY BAY 4800
1105159	29 Cowry Cr DINGO BEACH 4800	1105467	98 Gloucester Ave HYDEAWAY BAY 4800
1105161	34 Cowry Cr DINGO BEACH 4800	1105468	96 Gloucester Ave HYDEAWAY BAY 4800
1105162	34 A Cowry Cr DINGO BEACH 4800	1105469	94 Gloucester Ave HYDEAWAY BAY 4800
1105163	3 Scallop Ct DINGO BEACH 4800	1105470	92 Gloucester Ave HYDEAWAY BAY 4800
1105166	2 Scallop Ct DINGO BEACH 4800	1105471	90 Gloucester Ave HYDEAWAY BAY 4800
1105167	4 Scallop Ct DINGO BEACH 4800	1105472	88 Gloucester Ave HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105168	8 Gloucester Ave HYDEAWAY BAY 4800	1105473	86 Gloucester Ave HYDEAWAY BAY 4800
1105169	414 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105474	84 Gloucester Ave HYDEAWAY BAY 4800
1105170	388 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105475	82 Gloucester Ave HYDEAWAY BAY 4800
1105171	378 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105476	80 Gloucester Ave HYDEAWAY BAY 4800
1105172	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105477	78 Gloucester Ave HYDEAWAY BAY 4800
1105173	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105478	76 Gloucester Ave HYDEAWAY BAY 4800
1105174	350 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105479	74 Gloucester Ave HYDEAWAY BAY 4800
1105175	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105480	72 Gloucester Ave HYDEAWAY BAY 4800
1105176	336 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105481	70 Gloucester Ave HYDEAWAY BAY 4800
1105177	318 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105482	68 Gloucester Ave HYDEAWAY BAY 4800
1105178	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105483	66 Gloucester Ave HYDEAWAY BAY 4800
1105179	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105484	64 Gloucester Ave HYDEAWAY BAY 4800
1105180	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105485	62 Gloucester Ave HYDEAWAY BAY 4800
1105181	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105486	60 Gloucester Ave HYDEAWAY BAY 4800
1105182	272 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105487	58 Gloucester Ave HYDEAWAY BAY 4800
1105183	248 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105488	56 Gloucester Ave HYDEAWAY BAY 4800
1105184	240 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105490	54 Gloucester Ave HYDEAWAY BAY 4800
1105185	232 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105491	50 Gloucester Ave HYDEAWAY BAY 4800
1105186	218 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105492	48 Gloucester Ave HYDEAWAY BAY 4800
1105187	216 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105493	46 Gloucester Ave HYDEAWAY BAY 4800
1105188	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105494	44 Gloucester Ave HYDEAWAY BAY 4800
1105189	202 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105495	42 Gloucester Ave HYDEAWAY BAY 4800
1105190	186 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105496	40 Gloucester Ave HYDEAWAY BAY 4800
1105191	182 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105498	36 Gloucester Ave HYDEAWAY BAY 4800
1105192	170 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105499	34 Gloucester Ave HYDEAWAY BAY 4800
1105193	168 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105500	32 Gloucester Ave HYDEAWAY BAY 4800
1105195	150 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105501	30 Gloucester Ave HYDEAWAY BAY 4800
1105196	126 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105502	28 Gloucester Ave HYDEAWAY BAY 4800
1105197	118 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105503	26 Gloucester Ave HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105198	106 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105504	24 Gloucester Ave HYDEAWAY BAY 4800
1105199	98 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105505	22 Gloucester Ave HYDEAWAY BAY 4800
1105200	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105506	20 Gloucester Ave HYDEAWAY BAY 4800
1105201	90 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105507	18 Gloucester Ave HYDEAWAY BAY 4800
1105202	74 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105509	14 Gloucester Ave HYDEAWAY BAY 4800
1105203	68 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105510	12 Gloucester Ave HYDEAWAY BAY 4800
1105204	62 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105511	10 Gloucester Ave HYDEAWAY BAY 4800
1105205	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105512	3 Gumbrell Ct HYDEAWAY BAY 4800
1105206	46 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105513	5 Gumbrell Ct HYDEAWAY BAY 4800
1105208	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105514	7 Gumbrell Ct HYDEAWAY BAY 4800
1105209	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105515	9 Gumbrell Ct HYDEAWAY BAY 4800
1105210	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105516	8 Gumbrell Ct HYDEAWAY BAY 4800
1105212	84 Blackcurrant Dr HYDEAWAY BAY 4800	1105517	6 Gumbrell Ct HYDEAWAY BAY 4800
1105213	82 Blackcurrant Dr HYDEAWAY BAY 4800	1105519	3 Armit Ct HYDEAWAY BAY 4800
1105214	80 Blackcurrant Dr HYDEAWAY BAY 4800	1105520	5 Armit Ct HYDEAWAY BAY 4800
1105215	78 Blackcurrant Dr HYDEAWAY BAY 4800	1105521	7 Armit Ct HYDEAWAY BAY 4800
1105216	76 Blackcurrant Dr HYDEAWAY BAY 4800	1105522	9 Armit Ct HYDEAWAY BAY 4800
1105217	74 Blackcurrant Dr HYDEAWAY BAY 4800	1105523	8 Armit Ct HYDEAWAY BAY 4800
1105218	72 Blackcurrant Dr HYDEAWAY BAY 4800	1105524	6 Armit Ct HYDEAWAY BAY 4800
1105219	70 Blackcurrant Dr HYDEAWAY BAY 4800	1105525	4 Armit Ct HYDEAWAY BAY 4800
1105220	68 Blackcurrant Dr HYDEAWAY BAY 4800	1107847	31 Gloucester Ave HYDEAWAY BAY 4800
1105221	66 Blackcurrant Dr HYDEAWAY BAY 4800	1107848	52 Gloucester Ave HYDEAWAY BAY 4800
1105222	64 Blackcurrant Dr HYDEAWAY BAY 4800	1108037	78 Hydeaway Bay Dr HYDEAWAY BAY 4800
1105223	62 Blackcurrant Dr HYDEAWAY BAY 4800	1108085	35 Rattray Ave HYDEAWAY BAY 4800
1105224	60 Blackcurrant Dr HYDEAWAY BAY 4800	1108129	28 Olive St DINGO BEACH 4800
1105225	58 Blackcurrant Dr HYDEAWAY BAY 4800	1108130	113 A Gloucester Ave HYDEAWAY BAY 4800
1105226	56 Blackcurrant Dr HYDEAWAY BAY 4800	1108197	14 A Rattray Ave HYDEAWAY BAY 4800
1105227	54 Blackcurrant Dr HYDEAWAY BAY 4800	1108198	129 A Gloucester Ave HYDEAWAY BAY 4800
1105228	52 Blackcurrant Dr HYDEAWAY BAY 4800	1108199	129 B Gloucester Ave HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105229	50 Blackcurrant Dr HYDEAWAY BAY 4800	1108200	141 Gloucester Ave HYDEAWAY BAY 4800
1105230	48 Blackcurrant Dr HYDEAWAY BAY 4800	1108428	33 Roseric Cr HYDEAWAY BAY 4800
1105231	46 Blackcurrant Dr HYDEAWAY BAY 4800	1108452	28 Blackcurrant Dr HYDEAWAY BAY 4800
1105232	44 Blackcurrant Dr HYDEAWAY BAY 4800	1108453	16 Blackcurrant Dr HYDEAWAY BAY 4800
1105233	42 Blackcurrant Dr HYDEAWAY BAY 4800	1108944	6 Murex St DINGO BEACH 4800
1105234	40 Blackcurrant Dr HYDEAWAY BAY 4800	1109391	22 A Rattray Ave HYDEAWAY BAY 4800
1105235	38 Blackcurrant Dr HYDEAWAY BAY 4800	1109646	128 Gloucester Ave HYDEAWAY BAY 4800
1105236	36 Blackcurrant Dr HYDEAWAY BAY 4800	1109961	Hydeaway Bay Dr HYDEAWAY BAY 4800
1105237	34 Blackcurrant Dr HYDEAWAY BAY 4800	1110137	47 Gloucester Ave HYDEAWAY BAY 4800
1105238	32 Blackcurrant Dr HYDEAWAY BAY 4800	1110761	13 Rattray Ave HYDEAWAY BAY 4800
1105239	30 Blackcurrant Dr HYDEAWAY BAY 4800	1110929	77 Trochus St DINGO BEACH 4800
1105240	26 Blackcurrant Dr HYDEAWAY BAY 4800	1111077	10 Dingo Beach Rd DINGO BEACH 4800
1105241	24 Blackcurrant Dr HYDEAWAY BAY 4800	1111560	22 Rattray Ave HYDEAWAY BAY 4800
1105242	22 Blackcurrant Dr HYDEAWAY BAY 4800	1111561	22 Rattray Ave HYDEAWAY BAY 4800
1105243	20 Blackcurrant Dr HYDEAWAY BAY 4800	1111562	22 Rattray Ave HYDEAWAY BAY 4800
1105244	18 Blackcurrant Dr HYDEAWAY BAY 4800	1300316	10 Dingo Beach Rd DINGO BEACH 4800
1105245	8 Olden Ct HYDEAWAY BAY 4800	1301583	85 Pioneer Dr DINGO BEACH 4800
1105247	12 Blackcurrant Dr HYDEAWAY BAY 4800	1301747	72 Gloucester Ave HYDEAWAY BAY 4800
1105248	10 Blackcurrant Dr HYDEAWAY BAY 4800	1301748	72 Gloucester Ave HYDEAWAY BAY 4800
1105249	8 Blackcurrant Dr HYDEAWAY BAY 4800	1302006	67 Blackcurrant Dr HYDEAWAY BAY 4800
1105250	6 Blackcurrant Dr HYDEAWAY BAY 4800	1302196	Hydeaway Bay Dr HYDEAWAY BAY 4800
1105251	4 Blackcurrant Dr HYDEAWAY BAY 4800	1302441	44 Hydeaway Bay Dr HYDEAWAY BAY 4800

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is $8,670.00 (or $15 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2020.

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4.7 OVERALL PLAN FOR CONWAY RURAL FIRE BRIGADE

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the Local Government Regulation 2012 (Qld) to adopt the following Overall Plan for the Conway Rural Fire Brigade in the Whitsunday Region.

OVERALL PLAN FOR CONWAY RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the RFB which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

The rateable land to which the special charge applies

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Assessment Number	Property Address	Assessment Number	Property Address
1105556	35 Davison Rd WILSON BEACH 4800	1106886	1295 Conway Rd CONWAY 4800
1105557	37 Davison Rd WILSON BEACH 4800	1106887	1309 Conway Rd CONWAY 4800
1105558	39 Davison Rd WILSON BEACH 4800	1106888	1322 Conway Rd CONWAY 4800
1105559	43 Davison Rd WILSON BEACH 4800	1106890	1798 Conway Rd CONWAY 4800
1105560	58 Davison Rd WILSON BEACH 4800	1106892	Conway Rd CONWAY 4800
1105561	56 Davison Rd WILSON BEACH 4800	1106894	1687 Conway Rd CONWAY 4800
1105562	54 Davison Rd WILSON BEACH 4800	1106895	1691 Conway Rd CONWAY 4800
1105563	52 Davison Rd WILSON BEACH 4800	1106896	13 Caprioglio Rd CONWAY 4800
1105564	50 Davison Rd WILSON BEACH 4800	1106897	1701 Conway Rd CONWAY 4800
1105565	48 Davison Rd WILSON BEACH 4800	1106898	1713 Conway Rd CONWAY 4800
1105566	46 Davison Rd WILSON BEACH 4800	1106899	1721 Conway Rd CONWAY 4800
1105567	44 Davison Rd WILSON BEACH 4800	1106900	1729 Conway Rd CONWAY 4800
1105568	40 Davison Rd WILSON BEACH 4800	1106901	1735 Conway Rd CONWAY 4800
1105569	38 Davison Rd WILSON BEACH 4800	1106902	1743 Conway Rd CONWAY 4800
1105570	36 Davison Rd WILSON BEACH 4800	1106903	1753 Conway Rd CONWAY 4800
1105571	34 Davison Rd WILSON BEACH 4800	1106904	4 Slater Rd CONWAY 4800
1105572	32 Davison Rd WILSON BEACH 4800	1106906	1777 Conway Rd CONWAY 4800
1105573	30 Davison Rd WILSON BEACH 4800	1106907	1787 Conway Rd CONWAY 4800
1105574	28 Davison Rd WILSON BEACH 4800	1106908	1793 Conway Rd CONWAY 4800
1105575	26 Davison Rd WILSON BEACH 4800	1106912	Conway Rd CONWAY 4800
1105576	24 Davison Rd WILSON BEACH 4800	1106913	1815 Conway Rd CONWAY 4800
1105577	22 Davison Rd WILSON BEACH 4800	1106914	1829 Conway Rd CONWAY 4800
1105578	20 Davison Rd WILSON BEACH 4800	1106915	1825 Conway Rd CONWAY 4800
1105579	18 Davison Rd WILSON BEACH 4800	1106916	1835 Conway Rd CONWAY 4800
1105581	14 Davison Rd WILSON BEACH 4800	1106917	1839 Conway Rd CONWAY 4800
1105582	12 Davison Rd WILSON BEACH 4800	1106919	1841 Conway Rd CONWAY 4800
1105583	10 Davison Rd WILSON BEACH 4800	1106920	1845 Conway Rd CONWAY 4800
1105584	8 Davison Rd WILSON BEACH 4800	1106921	1847 Conway Rd CONWAY 4800
1105585	6 Davison Rd WILSON BEACH 4800	1106922	1756 Conway Rd CONWAY 4800
1105586	Davison Rd WILSON BEACH 4800	1106923	1752 Conway Rd CONWAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105587	1 Davison Rd WILSON BEACH 4800	1106924	1730 Conway Rd CONWAY 4800
1105588	2 Hall Dr WILSON BEACH 4800	1106925	1728 Conway Rd CONWAY 4800
1105589	7 Davison Rd WILSON BEACH 4800	1106926	1718 Conway Rd CONWAY 4800
1105590	9 Davison Rd WILSON BEACH 4800	1106927	1712 Conway Rd CONWAY 4800
1105591	11 Davison Rd WILSON BEACH 4800	1106928	1696 Conway Rd CONWAY 4800
1105592	13 Davison Rd WILSON BEACH 4800	1106929	1698 Conway Rd CONWAY 4800
1105593	15 Davison Rd WILSON BEACH 4800	1106930	1668 Conway Rd CONWAY 4800
1105594	1 Hall Dr WILSON BEACH 4800	1106931	Conway Rd CONWAY 4800
1105596	7 Hall Dr WILSON BEACH 4800	1106932	Conway Rd CONWAY 4800
1105597	9 Hall Dr WILSON BEACH 4800	1106933	Montrose Rd CONWAY 4800
1105598	11 Hall Dr WILSON BEACH 4800	1106934	Conway Rd CONWAY 4800
1105599	13 Hall Dr WILSON BEACH 4800	1106935	1512 Conway Rd CONWAY 4800
1105600	15 Hall Dr WILSON BEACH 4800	1106936	1074 Conway Rd CONWAY 4800
1105601	17 Hall Dr WILSON BEACH 4800	1106937	1070 Conway Rd CONWAY 4800
1105602	19 Hall Dr WILSON BEACH 4800	1106939	1058 Conway Rd CONWAY 4800
1105603	21 Hall Dr WILSON BEACH 4800	1106940	1050 Conway Rd CONWAY 4800
1105604	16 Hall Dr WILSON BEACH 4800	1106998	Saltwater Creek Rd PALM GROVE 4800
1105605	14 Hall Dr WILSON BEACH 4800	1107001	580 Saltwater Creek Rd PALM GROVE 4800
1105606	12 Hall Dr WILSON BEACH 4800	1107002	739 Saltwater Creek Rd PALM GROVE 4800
1105607	8 Hall Dr WILSON BEACH 4800	1107004	757 Saltwater Creek Rd PALM GROVE 4800
1105608	6 Hall Dr WILSON BEACH 4800	1107006	756 Saltwater Creek Rd PALM GROVE 4800
1105609	4 Hall Dr WILSON BEACH 4800	1107007	680 Saltwater Creek Rd PALM GROVE 4800
1105610	1 Penhallurick Dr CONWAY BEACH 4800	1107008	682 Saltwater Creek Rd PALM GROVE 4800
1105611	3 Penhallurick Dr CONWAY BEACH 4800	1107009	17 Monaghan Rd PALM GROVE 4800
1105612	5 Penhallurick Dr CONWAY BEACH 4800	1107012	Saltwater Creek Rd PALM GROVE 4800
1105613	6 Ti Tree Ave CONWAY BEACH 4800	1107015	212 Monaghan Rd PALM GROVE 4800
1105614	7 Penhallurick Dr CONWAY BEACH 4800	1107016	138 Monaghan Rd PALM GROVE 4800
1105615	9 Penhallurick Dr CONWAY BEACH 4800	1107017	152 Monaghan Rd PALM GROVE 4800
1105616	11 Penhallurick Dr CONWAY BEACH 4800	1107018	122 Monaghan Rd PALM GROVE 4800
1105617	13 Penhallurick Dr CONWAY BEACH 4800	1107019	110 Monaghan Rd PALM GROVE 4800
1105618	15 Penhallurick Dr CONWAY BEACH 4800	1107021	33 Cedar Creek Falls Rd PALM GROVE 4800
1105619	17 Penhallurick Dr CONWAY BEACH 4800	1107022	31 Cedar Creek Falls Rd PALM GROVE 4800
1105620	19 Penhallurick Dr CONWAY BEACH 4800	1107033	29 Caprioglio Rd CONWAY 4800
1105622	21 Penhallurick Dr CONWAY BEACH 4800	1107034	31 Caprioglio Rd CONWAY 4800
1105623	25 Penhallurick Dr CONWAY BEACH 4800	1107035	51 Caprioglio Rd CONWAY 4800
1105624	27 Penhallurick Dr CONWAY BEACH 4800	1107036	50 Caprioglio Rd CONWAY 4800
1105625	29 Penhallurick Dr CONWAY BEACH 4800	1107037	60 Slater Rd CONWAY 4800
1105626	31 Penhallurick Dr CONWAY BEACH 4800	1107038	46 Caprioglio Rd CONWAY 4800
1105627	32 Ti Tree Ave CONWAY BEACH 4800	1107039	34 Caprioglio Rd CONWAY 4800
1105628	30 Ti Tree Ave CONWAY BEACH 4800	1107040	Slater Rd CONWAY 4800
1105629	28 Ti Tree Ave CONWAY BEACH 4800	1107041	34 Slater Rd CONWAY 4800
1105630	24 Ti Tree Ave CONWAY BEACH 4800	1107042	Allan Rd CONWAY BEACH 4800
1105631	22 Ti Tree Ave CONWAY BEACH 4800	1107043	Allan Rd CONWAY BEACH 4800
1105632	20 Ti Tree Ave CONWAY BEACH 4800	1107044	5 Allan Rd CONWAY BEACH 4800
1105633	5 Daniels St CONWAY BEACH 4800	1107045	15 Allan Rd CONWAY BEACH 4800
1105634	16 Ti Tree Ave CONWAY BEACH 4800	1107046	23 Allan Rd CONWAY BEACH 4800
1105635	14 Ti Tree Ave CONWAY BEACH 4800	1107047	27 Allan Rd CONWAY BEACH 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105636	12 Ti Tree Ave CONWAY BEACH 4800	1107048	Allan Rd CONWAY 4800
1105637	10 Ti Tree Ave CONWAY BEACH 4800	1107049	69 Allan Rd CONWAY BEACH 4800
1105639	4 Ti Tree Ave CONWAY BEACH 4800	1107050	79 Allan Rd CONWAY BEACH 4800
1105640	2 Ti Tree Ave CONWAY BEACH 4800	1107051	81 Allan Rd CONWAY 4800
1105641	1 Ti Tree Ave CONWAY BEACH 4800	1107052	93 Allan Rd CONWAY BEACH 4800
1105642	3 Ti Tree Ave CONWAY BEACH 4800	1107053	Allan Rd CONWAY BEACH 4800
1105643	5 Ti Tree Ave CONWAY BEACH 4800	1107056	171 Allan Rd CONWAY BEACH 4800
1105644	7 Ti Tree Ave CONWAY BEACH 4800	1107057	173 Allan Rd CONWAY BEACH 4800
1105645	9 Ti Tree Ave CONWAY BEACH 4800	1107058	170 Allan Rd CONWAY BEACH 4800
1105646	11 Ti Tree Ave CONWAY BEACH 4800	1107059	154 Allan Rd CONWAY BEACH 4800
1105647	13 Ti Tree Ave CONWAY BEACH 4800	1107060	146 Allan Rd CONWAY 4800
1105648	15 Ti Tree Ave CONWAY BEACH 4800	1107061	144 Allan Rd CONWAY BEACH 4800
1105649	17 Ti Tree Ave CONWAY BEACH 4800	1107062	132 Allan Rd CONWAY BEACH 4800
1105650	19 Ti Tree Ave CONWAY BEACH 4800	1107063	124 Allan Rd CONWAY BEACH 4800
1105651	21 Ti Tree Ave CONWAY BEACH 4800	1107064	114 Allan Rd CONWAY BEACH 4800
1105652	23 Ti Tree Ave CONWAY BEACH 4800	1107065	100 Allan Rd CONWAY BEACH 4800
1105653	25 Ti Tree Ave CONWAY BEACH 4800	1107066	98 Allan Rd CONWAY 4800
1105654	27 Ti Tree Ave CONWAY BEACH 4800	1107067	Daniels St CONWAY 4800
1105655	29 Ti Tree Ave CONWAY BEACH 4800	1107068	1921 Conway Rd CONWAY 4800
1105656	31 Ti Tree Ave CONWAY BEACH 4800	1107904	Monaghan Rd PALM GROVE 4800
1106867	1057 Conway Rd CONWAY 4800	1107905	Cedar Creek Falls Rd PALM GROVE 4800
1106868	Conway Rd CONWAY 4800	1108058	786 Saltwater Creek Rd PALM GROVE 4800
1106869	1067 Conway Rd CONWAY 4800	1108213	38 Vitanza Rd PALM GROVE 4800
1106870	1069 Conway Rd CONWAY 4800	1108316	120 Vitanza Rd PALM GROVE 4800
1106873	1079 Conway Rd CONWAY 4800	1108758	68 Monaghan Rd PALM GROVE 4800
1106875	1081 Conway Rd CONWAY 4800	1108770	113 Monaghan Rd PALM GROVE 4800
1106876	1097 Conway Rd CONWAY 4800	1108795	Allan Rd CONWAY 4800
1106877	1101 Conway Rd CONWAY 4800	1109508	1795 Conway Rd CONWAY 4800
1106878	1117 Conway Rd CONWAY 4800	1111330	133 Monaghan Rd PALM GROVE 4800
1106879	1149 Conway Rd CONWAY 4800	1300638	23 Penhallurick Dr CONWAY BEACH 4800
1106880	1119 Conway Rd CONWAY 4800	1300695	578 Saltwater Creek Rd PALM GROVE 4800
1106881	1261 Conway Rd CONWAY 4800	1301118	1035 Conway Rd PALM GROVE 4800
1106882	1263 Conway Rd CONWAY 4800	1301327	Vitanza Rd PALM GROVE 4800
1106883	1275 Conway Rd CONWAY 4800	1301427	3 Allan Rd CONWAY BEACH 4800
1106884	1277 Conway Rd CONWAY 4800	1301430	1059 Conway Rd CONWAY 4800
1106885	1283 Conway Rd CONWAY 4800	1302131	1586 Conway Rd CONWAY 4800

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is $4,520.00 (or $20 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2020.

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4.8 OVERALL PLAN FOR CANNON VALLEY RURAL FIRE BRIGADE

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the Local Government Regulation 2012 (Qld) to adopt the following Overall Plan for the Cannon Valley Rural Fire Brigade in the Whitsunday Region.

OVERALL PLAN FOR CANNON VALLEY RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the RFB which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

The rateable land to which the special charge applies

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Assessment Number	Property Address	Assessment Number	Property Address
1103322	66 Camm Rd MOUNT JULIAN 4800	1106419	1018 Shute Harbour Rd MOUNT MARLOW 4800
1103323	58 Camm Rd MOUNT JULIAN 4800	1106420	1010 Shute Harbour Rd MOUNT MARLOW 4800
1103368	94 Tyree Rd MOUNT JULIAN 4800	1106421	Jansen Rd MOUNT MARLOW 4800
1103462	84 Tyree Rd MOUNT JULIAN 4800	1106423	824 Shute Harbour Rd MOUNT MARLOW 4800
1103463	Tyree Rd MOUNT JULIAN 4800	1106440	Aitken Rd MOUNT MARLOW 4800
1103465	52 Tyree Rd MOUNT JULIAN 4800	1106441	Jorgensen Rd MOUNT JULIAN 4800
1103466	46 Tyree Rd MOUNT JULIAN 4800	1106533	17 Moon Cr STRATHDICKIE 4802
1103467	42 Tyree Rd MOUNT JULIAN 4800	1106534	28 Fern Rd SUGARLOAF 4800
1103468	Tyree Rd MOUNT JULIAN 4800	1106535	101 Rainforest Cl SUGARLOAF 4802
1103469	40 Tyree Rd MOUNT JULIAN 4800	1106536	12 Fern Rd STRATHDICKIE 4802
1103470	14 Tyree Rd MOUNT JULIAN 4800	1106537	27 Fern Rd SUGARLOAF 4800
1103471	4 Tyree Rd MOUNT JULIAN 4800	1106546	9 Gun-Ally Rd SUGARLOAF 4800
1103472	2 Tyree Rd MOUNT JULIAN 4800	1106548	41 Fern Rd SUGARLOAF 4800
1105808	13 Sugarloaf Rd SUGARLOAF 4800	1106549	31 Gun-Ally Rd SUGARLOAF 4800
1105809	21 Sugarloaf Rd SUGARLOAF 4800	1106550	35 Gun-Ally Rd SUGARLOAF 4800
1105810	23 Sugarloaf Rd SUGARLOAF 4800	1106551	37 Gun-Ally Rd SUGARLOAF 4800
1105811	27 Sugarloaf Rd SUGARLOAF 4800	1106552	36 Gun-Ally Rd SUGARLOAF 4800
1105812	29 Sugarloaf Rd SUGARLOAF 4800	1106553	34 Gun-Ally Rd SUGARLOAF 4800
1105813	31 Sugarloaf Rd SUGARLOAF 4800	1106554	24 Gun-Ally Rd SUGARLOAF 4800
1105814	Gregory Cannon Valley Rd CANNON VALLEY 4802	1106555	12 Gun-Ally Rd SUGARLOAF 4800
1105815	103 Sugarloaf Rd SUGARLOAF 4800	1106556	8 Gun-Ally Rd SUGARLOAF 4800
1105816	171 Sugarloaf Rd SUGARLOAF 4800	1106557	2 Gun-Ally Rd SUGARLOAF 4800
1105817	4 Fern Rd SUGARLOAF 4800	1106558	74 Moon Cr SUGARLOAF 4800
1105818	203 Sugarloaf Rd SUGARLOAF 4800	1106559	58 Moon Cr SUGARLOAF 4800
1105819	225 Sugarloaf Rd SUGARLOAF 4800	1106560	50 Moon Cr SUGARLOAF 4800
1105820	227 Sugarloaf Rd SUGARLOAF 4800	1106561	Moon Cr SUGARLOAF 4800
1105821	243 Sugarloaf Rd SUGARLOAF 4800	1106562	1 Star Dr SUGARLOAF 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105822	261 Sugarloaf Rd SUGARLOAF 4800	1106563	Star Dr SUGARLOAF 4800
1105823	263 Sugarloaf Rd SUGARLOAF 4800	1106564	26 Moon Cr SUGARLOAF 4800
1105824	291 Sugarloaf Rd SUGARLOAF 4800	1106565	18 Moon Cr SUGARLOAF 4800
1105825	295 Sugarloaf Rd SUGARLOAF 4800	1106566	10 Moon Cr SUGARLOAF 4800
1105826	307 Sugarloaf Rd SUGARLOAF 4800	1106567	21 Moon Cr SUGARLOAF 4800
1105827	341 Sugarloaf Rd SUGARLOAF 4800	1106568	Moon Cr SUGARLOAF 4800
1105828	Sugarloaf Rd SUGARLOAF 4800	1106569	71 Moon Cr SUGARLOAF 4800
1105829	317 Sugarloaf Rd SUGARLOAF 4800	1106570	11 Star Dr SUGARLOAF 4800
1105830	Sugarloaf Rd RIORDANVALE 4802	1106571	15 Star Dr SUGARLOAF 4800
1105831	417 Sugarloaf Rd RIORDANVALE 4802	1106572	Star Dr SUGARLOAF 4800
1105832	429 Sugarloaf Rd RIORDANVALE 4802	1106573	61 Domenica Dr SUGARLOAF 4800
1105833	431 Sugarloaf Rd RIORDANVALE 4802	1106574	74 Domenica Dr SUGARLOAF 4800
1105834	481 Sugarloaf Rd RIORDANVALE 4802	1106575	72 Domenica Dr SUGARLOAF 4800
1105835	477 Sugarloaf Rd RIORDANVALE 4802	1106576	70 Domenica Dr SUGARLOAF 4800
1105836	483 Sugarloaf Rd RIORDANVALE 4802	1106577	68 Domenica Dr SUGARLOAF 4800
1105837	485 Sugarloaf Rd RIORDANVALE 4802	1106578	66 Domenica Dr SUGARLOAF 4800
1105838	499 Sugarloaf Rd RIORDANVALE 4802	1106579	64 Domenica Dr SUGARLOAF 4800
1105839	501 Sugarloaf Rd RIORDANVALE 4802	1106580	58 Domenica Dr SUGARLOAF 4800
1105840	503 Sugarloaf Rd RIORDANVALE 4802	1106581	56 Domenica Dr SUGARLOAF 4800
1105841	505 Sugarloaf Rd RIORDANVALE 4802	1106582	52 Domenica Dr SUGARLOAF 4800
1105842	507 Sugarloaf Rd RIORDANVALE 4802	1106583	50 Domenica Dr SUGARLOAF 4800
1105843	523 Sugarloaf Rd RIORDANVALE 4802	1106584	40 Domenica Dr SUGARLOAF 4800
1105844	531 Sugarloaf Rd RIORDANVALE 4802	1106585	24 Domenica Dr SUGARLOAF 4800
1105845	541 Sugarloaf Rd RIORDANVALE 4802	1106586	20 Domenica Dr SUGARLOAF 4800
1105846	453 Riordanvale Rd RIORDANVALE 4802	1106613	Bruce Hwy MYRTLEVALE 4800
1105847	Riordanvale Rd RIORDANVALE 4802	1106615	11 Sugarloaf Rd SUGARLOAF 4800
1105848	534 Sugarloaf Rd RIORDANVALE 4802	1106616	15 Domenica Dr SUGARLOAF 4800
1105852	490 Sugarloaf Rd RIORDANVALE 4802	1106617	7 Domenica Dr SUGARLOAF 4800
1105853	472 Sugarloaf Rd RIORDANVALE 4802	1106618	13 Domenica Dr SUGARLOAF 4800
1105854	460 Sugarloaf Rd RIORDANVALE 4802	1106619	6 Domenica Dr SUGARLOAF 4800
1105855	442 Sugarloaf Rd RIORDANVALE 4802	1106620	1159 Gregory Cannon Valley Rd SUGARLOAF 4800
1105856	440 Sugarloaf Rd RIORDANVALE 4802	1106621	1165 Gregory Cannon Valley Rd GREGORY RIVER 4800
1105857	Riordanvale Rd RIORDANVALE 4802	1106622	1167 Gregory Cannon Valley Rd SUGARLOAF 4800
1105858	434 Sugarloaf Rd RIORDANVALE 4802	1106623	1195 Gregory Cannon Valley Rd GREGORY RIVER 4800
1105860	3 Holloway Dr SUGARLOAF 4800	1106624	1 Sugarloaf Rd SUGARLOAF 4800
1105861	4 Holloway Dr SUGARLOAF 4800	1106625	1269 Gregory Cannon Valley Rd SUGARLOAF 4800
1105862	42 Holloway Dr SUGARLOAF 4800	1106956	83 Cowan Rd PRESTON 4800
1105863	244 Sugarloaf Rd SUGARLOAF 4800	1107689	361 Riordanvale Rd RIORDANVALE 4802
1105864	242 Sugarloaf Rd SUGARLOAF 4800	1107690	387 A Riordanvale Rd RIORDANVALE 4802
1105865	230 Sugarloaf Rd SUGARLOAF 4800	1107691	173 Rifle Range Rd MOUNT MARLOW 4800
1105868	38 Dorothy Rd SUGARLOAF 4800	1107851	462 Sugarloaf Rd RIORDANVALE 4802
1105870	20 Dorothy Rd SUGARLOAF 4800	1107852	34 Dorothy Rd SUGARLOAF 4800
1105871	121 Richardson Rd SUGARLOAF 4800	1107853	109 Richardson Rd SUGARLOAF 4800
1105872	39 Dorothy Rd SUGARLOAF 4800	1107854	383 Riordanvale Rd RIORDANVALE 4802
1105873	Richardson Rd SUGARLOAF 4800	1107855	385 Riordanvale Rd RIORDANVALE 4802
1105874	118 Sugarloaf Rd SUGARLOAF 4800	1107856	391 Riordanvale Rd RIORDANVALE 4802
1105875	106 Sugarloaf Rd SUGARLOAF 4800	1107897	27 Star Dr SUGARLOAF 4800
1105876	76 Sugarloaf Rd SUGARLOAF 4800	1107898	17 Domenica Dr SUGARLOAF 4800
1105877	5 Riordanvale Rd RIORDANVALE 4802	1107930	101 Richardson Rd SUGARLOAF 4800
1105879	239 Riordanvale Rd CANNON VALLEY 4802	1107932	1405 Shute Harbour Rd CANNON VALLEY 4802

Assessment Number	Property Address	Assessment Number	Property Address
1105880	Riordanvale Rd RIORDANVALE 4802	1108040	385 Sugarloaf Rd RIORDANVALE 4802
1105881	333 Riordanvale Rd RIORDANVALE 4802	1108049	2 Brown Rd PRESTON 4800
1105882	345 Riordanvale Rd RIORDANVALE 4802	1108050	1016 Shute Harbour Rd MOUNT MARLOW 4800
1105883	355 Riordanvale Rd RIORDANVALE 4802	1108201	428 Sugarloaf Rd RIORDANVALE 4802
1105884	485 Riordanvale Rd RIORDANVALE 4802	1108202	107 Richardson Rd SUGARLOAF 4800
1105886	Riordanvale Rd RIORDANVALE 4802	1108208	1042 Shute Harbour Rd MOUNT MARLOW 4800
1105887	Riordanvale Rd RIORDANVALE 4802	1108381	83 Rainforest Cl SUGARLOAF 4800
1105888	11 Turner Rd RIORDANVALE 4802	1108382	89 Rainforest Cl SUGARLOAF 4800
1105889	Riordanvale Rd RIORDANVALE 4802	1108383	97 Rainforest Cl SUGARLOAF 4800
1105890	372 Riordanvale Rd RIORDANVALE 4802	1108384	98 Rainforest Cl SUGARLOAF 4800
1105891	362 Riordanvale Rd RIORDANVALE 4802	1108385	96 Rainforest Cl SUGARLOAF 4800
1105892	Tucker Rd RIORDANVALE 4802	1108457	286 Sugarloaf Rd RIORDANVALE 4802
1105893	240 Riordanvale Rd RIORDANVALE 4802	1108458	288 Sugarloaf Rd RIORDANVALE 4802
1105897	12 Dunning Rd RIORDANVALE 4802	1108459	302 Sugarloaf Rd RIORDANVALE 4802
1105898	7 Dunning Rd RIORDANVALE 4802	1108460	12 Buttermans Rd RIORDANVALE 4802
1105899	19 Dunning Rd RIORDANVALE 4802	1108461	1 Buttermans Rd RIORDANVALE 4802
1105900	82 Turner Rd RIORDANVALE 4802	1108462	334 Sugarloaf Rd RIORDANVALE 4802
1105901	Turner Rd RIORDANVALE 4802	1108463	336 Sugarloaf Rd RIORDANVALE 4802
1105902	48 Turner Rd RIORDANVALE 4802	1108464	388 Riordanvale Rd RIORDANVALE 4802
1105903	44 Turner Rd RIORDANVALE 4802	1108603	Tyree Rd MOUNT JULIAN 4800
1105905	37 Turner Rd RIORDANVALE 4802	1108622	438 Riordanvale Rd RIORDANVALE 4802
1105906	63 Turner Rd RIORDANVALE 4802	1108640	99 Rainforest Cl SUGARLOAF 4800
1105907	73 Turner Rd RIORDANVALE 4802	1108641	90 Rainforest Cl SUGARLOAF 4800
1105908	99 Turner Rd RIORDANVALE 4802	1108642	70 Rainforest Cl SUGARLOAF 4800
1105909	106 Turner Rd RIORDANVALE 4802	1108757	Rainforest Cl SUGARLOAF 4800
1105910	105 Turner Rd RIORDANVALE 4802	1108774	33 Tucker Rd RIORDANVALE 4802
1105911	9 Tucker Rd RIORDANVALE 4802	1108790	28 Rifle Range Rd MOUNT MARLOW 4800
1105912	19 Tucker Rd RIORDANVALE 4802	1108791	69 Rainforest Cl SUGARLOAF 4800
1105913	41 Tucker Rd RIORDANVALE 4802	1108793	72 Rainforest Cl SUGARLOAF 4800
1105914	59 Tucker Rd RIORDANVALE 4802	1108888	74 Rainforest Cl SUGARLOAF 4800
1105967	450 Paluma Rd WOODWARK 4802	1108890	1185 Gregory Cannon Valley Rd SUGARLOAF 4800
1106227	1232 Shute Harbour Rd BRANDY CREEK 4800	1108916	Buttermans Rd RIORDANVALE 4802
1106229	Brandy Creek Rd BRANDY CREEK 4800	1108952	37 Buttermans Rd RIORDANVALE 4802
1106230	157 Brandy Creek Rd BRANDY CREEK 4800	1108967	36 Buttermans Rd RIORDANVALE 4802
1106231	185 Brandy Creek Rd BRANDY CREEK 4800	1108986	Buttermans Rd RIORDANVALE 4802
1106232	Brandy Creek Rd BRANDY CREEK 4800	1108996	24 Buttermans Rd RIORDANVALE 4802
1106233	205 Brandy Creek Rd BRANDY CREEK 4800	1108997	48 Buttermans Rd RIORDANVALE 4802
1106234	19 Forestry Rd BRANDY CREEK 4800	1108998	Buttermans Rd RIORDANVALE 4802
1106235	262 Brandy Creek Rd BRANDY CREEK 4800	1109125	65 Tucker Rd RIORDANVALE 4802
1106236	91 Forestry Rd BRANDY CREEK 4800	1109954	40 Brandy Creek Rd BRANDY CREEK 4800
1106238	57 Forestry Rd BRANDY CREEK 4800	1110071	24 Berryhill Rd RIORDANVALE 4802
1106239	25 Forestry Rd BRANDY CREEK 4800	1110133	29 Berryhill Rd RIORDANVALE 4802
1106242	417 Forestry Rd BRANDY CREEK 4800	1110136	46 Berryhill Rd RIORDANVALE 4802
1106243	289 Forestry Rd BRANDY CREEK 4800	1110225	13 Berryhill Rd RIORDANVALE 4802

Assessment Number	Property Address	Assessment Number	Property Address
1106244	185 Forestry Rd BRANDY CREEK 4800	1110226	21 Berryhill Rd RIORDANVALE 4802
1106245	216 Forestry Rd BRANDY CREEK 4800	1110227	Berryhill Rd RIORDANVALE 4802
1106246	108 Forestry Rd BRANDY CREEK 4800	1110228	Dunning Rd RIORDANVALE 4802
1106247	80 Forestry Rd BRANDY CREEK 4800	1110517	1166 Gregory Cannon Valley Rd CANNON VALLEY 4802
1106249	56 Forestry Rd BRANDY CREEK 4800	1110546	8 Mount Marlow Rise MOUNT MARLOW 4800
1106250	54 Forestry Rd BRANDY CREEK 4800	1110547	22 Mount Marlow Rise MOUNT MARLOW 4800
1106251	50 Forestry Rd BRANDY CREEK 4800	1110548	Mount Marlow Rise MOUNT MARLOW 4800
1106252	34 Forestry Rd BRANDY CREEK 4800	1110549	Mount Marlow Rise MOUNT MARLOW 4800
1106253	26 Forestry Rd BRANDY CREEK 4800	1110550	Mount Marlow Rise MOUNT MARLOW 4800
1106254	18 Forestry Rd BRANDY CREEK 4800	1110551	Mount Marlow Rise MOUNT MARLOW 4800
1106255	2 Forestry Rd BRANDY CREEK 4800	1110552	9 Mount Marlow Rise MOUNT MARLOW 4800
1106256	154 Brandy Creek Rd BRANDY CREEK 4800	1110746	Plemenuk Rd CANNON VALLEY 4802
1106257	120 Brandy Creek Rd BRANDY CREEK 4800	1110818	246 Sugarloaf Rd SUGARLOAF 4800
1106258	112 Brandy Creek Rd BRANDY CREEK 4800	1111313	Brandy Creek Rd BRANDY CREEK 4800
1106259	100 Brandy Creek Rd BRANDY CREEK 4800	1111440	Richardson Rd SUGARLOAF 4802
1106260	Brandy Creek Rd BRANDY CREEK 4800	1111441	142 Brandy Creek Rd BRANDY CREEK 4800
1106261	78 Brandy Creek Rd BRANDY CREEK 4800	1111495	445 Sugarloaf Rd RIORDANVALE 4802
1106262	70 Brandy Creek Rd BRANDY CREEK 4800	1111496	445 Sugarloaf Rd RIORDANVALE 4802
1106263	62 Brandy Creek Rd BRANDY CREEK 4800	1111497	461 Sugarloaf Rd RIORDANVALE 4802
1106264	56 Brandy Creek Rd BRANDY CREEK 4800	1111504	36 Dorothy Rd SUGARLOAF 4800
1106265	42 Brandy Creek Rd BRANDY CREEK 4800	1111517	17 Plemenuk Rd CANNON VALLEY 4802
1106266	34 Brandy Creek Rd BRANDY CREEK 4800	1111543	35 Plemenuk Rd CANNON VALLEY 4802
1106267	18 Brandy Creek Rd BRANDY CREEK 4800	1111547	14 Winchester Ct MOUNT MARLOW 4800
1106268	16 Brandy Creek Rd BRANDY CREEK 4800	1111548	4 Winchester Ct MOUNT MARLOW 4800
1106269	10 Brandy Creek Rd BRANDY CREEK 4800	1111549	Winchester Ct MOUNT MARLOW 4800
1106271	7 Plemenuk Rd CANNON VALLEY 4802	1111550	1 Remmington Cl MOUNT MARLOW 4800
1106273	1302 Shute Harbour Rd BRANDY CREEK 4802	1111551	12 Winchester Ct MOUNT MARLOW 4800
1106274	28 Plemenuk Rd MOUNT MARLOW 4800	1111559	21 Winchester Ct MOUNT MARLOW 4800
1106275	18 Plemenuk Rd MOUNT MARLOW 4800	1300078	2 Remmington Cl MOUNT MARLOW 4800
1106276	14 Plemenuk Rd MOUNT MARLOW 4800	1300079	58 Rifle Range Rd MOUNT MARLOW 4800
1106277	36 Plemenuk Rd MOUNT MARLOW 4800	1300080	Rifle Range Rd MOUNT MARLOW 4800
1106278	37 Rifle Range Rd MOUNT MARLOW 4800	1300082	23 Winchester Ct MOUNT MARLOW 4800
1106279	59 Rifle Range Rd MOUNT MARLOW 4800	1300083	20 Winchester Ct MOUNT MARLOW 4800

Assessment Number	Property Address	Assessment Number	Property Address
1106280	61 Rifle Range Rd MOUNT MARLOW 4800	1300084	11 Remmington Cl MOUNT MARLOW 4800
1106281	75 Rifle Range Rd MOUNT MARLOW 4800	1300085	13 Remmington Cl MOUNT MARLOW 4800
1106282	79 Rifle Range Rd MOUNT MARLOW 4800	1300086	Remmington Cl MOUNT MARLOW 4800
1106283	111 Rifle Range Rd MOUNT MARLOW 4800	1300087	10 Remmington Cl MOUNT MARLOW 4800
1106284	143 Rifle Range Rd MOUNT MARLOW 4800	1300214	406 Riordanvale Rd RIORDANVALE 4802
1106285	157 Rifle Range Rd MOUNT MARLOW 4800	1300274	520 Sugarloaf Rd RIORDANVALE 4802
1106286	Rifle Range Rd MOUNT MARLOW 4800	1300355	59 Berryhill Rd RIORDANVALE 4802
1106287	175 Rifle Range Rd MOUNT MARLOW 4800	1300384	3 Shaina Ct RIORDANVALE 4802
1106288	150 Rifle Range Rd MOUNT MARLOW 4800	1300389	229 Sugarloaf Rd SUGARLOAF 4800
1106289	138 Rifle Range Rd MOUNT MARLOW 4800	1300469	1255 Gregory Cannon Valley Rd GREGORY RIVER 4800
1106290	116 Rifle Range Rd MOUNT MARLOW 4800	1300514	53 Berryhill Rd RIORDANVALE 4802
1106292	84 Rifle Range Rd MOUNT MARLOW 4800	1300515	Shaina Ct RIORDANVALE 4802
1106295	39 Brown Rd MOUNT MARLOW 4800	1300516	5 Shaina Ct RIORDANVALE 4802
1106296	104 Jansen Rd MOUNT MARLOW 4800	1300517	8 Shaina Ct RIORDANVALE 4802
1106297	42 Brown Rd PRESTON 4800	1300518	6 Shaina Ct RIORDANVALE 4802
1106298	40 Brown Rd PRESTON 4800	1300525	428 Riordanvale Rd RIORDANVALE 4802
1106299	36 Brown Rd PRESTON 4800	1300531	46 Camm Rd MOUNT JULIAN 4800
1106300	12 Brown Rd PRESTON 4800	1300585	429 Riordanvale Rd RIORDANVALE 4802
1106301	Shute Harbour Rd MOUNT JULIAN 4800	1300639	14 Rifle Range Rd MOUNT MARLOW 4800
1106302	4 Brown Rd PRESTON 4800	1300679	39 Turner Rd RIORDANVALE 4802
1106305	33 Ecker Rd PRESTON 4800	1300715	54 Buttermans Rd RIORDANVALE 4800
1106306	45 Ecker Rd PRESTON 4800	1300792	Shute Harbour Rd MOUNT MARLOW 4800
1106307	47 Ecker Rd PRESTON 4800	1300864	500 Sugarloaf Rd RIORDANVALE 4802
1106308	63 Ecker Rd PRESTON 4800	1300865	421 Riordanvale Rd RIORDANVALE 4802
1106309	65 Ecker Rd PRESTON 4800	1300866	Sugarloaf Rd RIORDANVALE 4802
1106310	97 Ecker Rd PRESTON 4800	1300868	23 Tucker Rd RIORDANVALE 4802
1106313	Conway Rd PRESTON 4800	1300890	4 Shaina Ct RIORDANVALE 4802
1106314	14 Ecker Rd PRESTON 4800	1300906	1 Shaina Ct RIORDANVALE 4802
1106339	699 Shute Harbour Rd MOUNT MARLOW 4800	1300922	461 A Sugarloaf Rd RIORDANVALE 4802
1106342	855 Shute Harbour Rd MOUNT MARLOW 4800	1300925	461 B Sugarloaf Rd RIORDANVALE 4802
1106344	915 Shute Harbour Rd MOUNT MARLOW 4800	1300983	52 Rainforest Cl SUGARLOAF 4800
1106345	1011 Shute Harbour Rd CANNON VALLEY 4802	1301094	Turner Rd RIORDANVALE 0
1106346	1031 Shute Harbour Rd CANNON VALLEY 4802	1301109	Tucker Rd RIORDANVALE 4802
1106347	1039 Shute Harbour Rd MOUNT MARLOW 4800	1301110	36 A Dorothy Rd SUGARLOAF 4800
1106348	1047 Shute Harbour Rd CANNON VALLEY 4802	1301117	67 Turner Rd RIORDANVALE 4802
1106349	Shute Harbour Rd MOUNT MARLOW 4800	1301484	36 Domenica Dr SUGARLOAF 4800
1106350	1075 Shute Harbour Rd CANNON VALLEY 4802	1301489	7 Fern Rd SUGARLOAF 4800

Assessment Number	Property Address	Assessment Number	Property Address
1106353	1221 Shute Harbour Rd MOUNT MARLOW 4800	1301501	267 Sugarloaf Rd SUGARLOAF 4800
1106354	1223 Shute Harbour Rd MOUNT MARLOW 4800	1301572	52 Holloway Dr SUGARLOAF 4800
1106355	1273 Shute Harbour Rd CANNON VALLEY 4802	1301589	59 Rainforest Cl SUGARLOAF 4800
1106357	1477 Shute Harbour Rd CANNON VALLEY 4802	1301709	Tyree Rd MOUNT JULIAN 4800
1106358	Shute Harbour Rd RIORDANVALE 4802	1301744	70 Mountain Vw WOODWARK 4802
1106359	Shute Harbour Rd RIORDANVALE 4802	1301789	101 A Richardson Rd SUGARLOAF 4800
1106360	1515 Shute Harbour Rd CANNON VALLEY 4802	1301954	44 Holloway Dr SUGARLOAF 4800
1106403	1304 Shute Harbour Rd CANNON VALLEY 4802	1301963	26 Holloway Dr SUGARLOAF 4800
1106404	1328 Shute Harbour Rd CANNON VALLEY 4802	1302054	Richardson Rd SUGARLOAF 4800
1106405	1272 Shute Harbour Rd CANNON VALLEY 4802	1302132	Mountain Vw WOODWARK 4802
1106406	12 Brandy Creek Rd BRANDY CREEK 4800	1302144	139 Ecker Rd PRESTON 4800
1106407	14 Brandy Creek Rd BRANDY CREEK 4800	1302187	121 Ecker Rd PRESTON 4800
1106408	1158 Shute Harbour Rd BRANDY CREEK 4800	1302195	105 Ecker Rd PRESTON 4800
1106409	1156 Shute Harbour Rd BRANDY CREEK 4800	1302202	127 Ecker Rd PRESTON 4800
1106410	1152 Shute Harbour Rd BRANDY CREEK 4800	1302234	79 Ecker Rd PRESTON 4800
1106411	1146 Shute Harbour Rd BRANDY CREEK 4800	1302235	93 Ecker Rd PRESTON 4800
1106412	Shute Harbour Rd MOUNT MARLOW 4800	1302236	74 A Moon Cr SUGARLOAF 4800
1106413	1080 Shute Harbour Rd MOUNT MARLOW 4800	1302263	110 Richardson Rd SUGARLOAF 4800
1106414	1066 Shute Harbour Rd MOUNT MARLOW 4800	1302301	Richardson Rd SUGARLOAF 4800
1106415	1064 Shute Harbour Rd MOUNT MARLOW 4800	1302304	1 Holloway Dr SUGARLOAF 4800
1106416	1050 Shute Harbour Rd MOUNT MARLOW 4800	1302349	67 Forestry Rd BRANDY CREEK 4800
1106417	1048 Shute Harbour Rd MOUNT MARLOW 4800	1302404	133 Brandy Creek Rd BRANDY CREEK 4800
1106418	1036 Shute Harbour Rd MOUNT MARLOW 4800		

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is $10,675.00 (or $25 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2020.

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4.9 OVERALL PLAN FOR DELTA RURAL FIRE BRIGADE

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the Local Government Regulation 2012 (Qld) to adopt the following Overall Plan for the Delta Rural Fire Brigade in the Whitsunday Region.

OVERALL PLAN FOR DELTA RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the RFB which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

The rateable land to which the special charge applies

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Assessment Number	Property Address	Assessment Number	Property Address
1200786	94 Inverdon Rd BOWEN	1204581	152 Telegraph Rd DELTA
1200787	58 Inverdon Rd BOWEN	1204583	21 Edgerton Rd DELTA
1200789	52 Inverdon Rd BOWEN	1204584	82 Telegraph Rd DELTA
1200794	22 Chilli La BOWEN	1204585	74 Telegraph Rd DELTA
1200795	216 Inveroona Rd BOWEN	1204586	38 Telegraph Rd DELTA
1200797	21 Potts Rd BOWEN	1204587	20 Telegraph Rd DELTA
1200798	22 Potts Rd BOWEN	1204588	23 Telegraph Rd DELTA
1200799	30 Inveroona Rd BOWEN	1204589	39 Telegraph Rd DELTA
1200800	16 Inveroona Rd BOWEN	1204590	62 Chandlers Rd DELTA
1200801	29 Potts Rd BOWEN	1204592	171 Telegraph Rd DELTA
1201600	183 Inveroona Rd BOWEN	1204594	281 Telegraph Rd DELTA
1201601	205 Inveroona Rd QUEENS BEACH	1204595	91 Alligator Creek Rd BOWEN
1202009	30 Lower Don Rd BOWEN	1204597	108 Edgerton Rd DELTA
1202013	Inverdon Rd BOWEN	1204600	55 Chandlers Rd DELTA
1202015	174 Inverdon Rd BOWEN	1204601	61 Chandlers Rd DELTA
1202017	132 Inverdon Rd BOWEN	1204602	77 Warwick Rd DELTA
1202018	103 Inverdon Rd BOWEN	1204603	110 Reibels Rd DELTA
1202020	153 Inverdon Rd BOWEN	1204604	86 Reibels Rd DELTA
1202021	175 Inverdon Rd BOWEN	1204605	68 Reibels Rd DELTA
1202023	297 Inverdon Rd BOWEN	1204606	Reibels Rd DELTA
1202024	299 Inverdon Rd BOWEN	1204607	3 Reibels Rd DELTA
1202026	Inveroona Rd BOWEN	1204608	25 Reibels Rd DELTA
1202027	Millers La BOWEN	1204609	39 Reibels Rd DELTA
1202028	83 Millers La BOWEN	1204610	81 Reibels Rd DELTA
1202031	62 Millers La BOWEN	1204611	280 Kelsey Rd DELTA
1202033	258 Lower Don Rd BOWEN	1204612	81 Cheffins Rd BOWEN
1202034	222 Lower Don Rd BOWEN	1204613	66 Cheffins Rd BOWEN
1202035	312 Richmond Rd BOWEN	1204614	23 Taloonda Rd INVERDON
1202036	106 Woodlands Rd BOWEN	1204615	Taloonda Rd INVERDON
1202038	150 Woodlands Rd BOWEN	1204616	Edgerton Rd DELTA
1202039	167 Flemington Rd BOWEN	1204618	12 Reibels Rd DELTA
1202040	80 Lower Don Rd BOWEN	1204619	75 Taloonda Rd INVERDON

Assessment Number	Property Address	Assessment Number	Property Address
1202041	42 Lower Don Rd BOWEN	1204622	9 Cheffins Rd BOWEN
1202042	28 Lower Don Rd BOWEN	1204624	42 Taloonda Rd INVERDON
1202045	69 Lower Don Rd BOWEN	1204626	18 Taloonda Rd INVERDON
1202047	143 Lower Don Rd BOWEN	1204627	10 Taloonda Rd INVERDON
1202048	149 Lower Don Rd BOWEN	1204628	104 Weekes Rd INVERDON
1202049	Lower Don Rd BOWEN	1204629	82 Weekes Rd INVERDON
1202057	304 Richmond Rd BOWEN	1204630	44 Cheffins Rd BOWEN
1202058	284 Richmond Rd BOWEN	1204631	23 Weekes Rd INVERDON
1202059	250 Richmond Rd BOWEN	1204632	65 Weekes Rd INVERDON
1202062	171 Lower Don Rd BOWEN	1204634	109 Weekes Rd INVERDON
1202063	118 Inverdon Rd BOWEN	1204635	3 Bridge Rd BOWEN
1202064	19 Inveroona Rd BOWEN	1204636	27 Bridge Rd BOWEN
1202065	37 Inveroona Rd BOWEN	1204637	19271 Bruce Hwy MERINDA
1202066	51 Inveroona Rd BOWEN	1204638	Champion St MERINDA
1202067	99 Inveroona Rd BOWEN	1204639	31 Smiths Rd MERINDA
1202068	8 Dalmore La BOWEN	1204641	19610 Bruce Hwy EURI CREEK
1202069	129 Inveroona Rd BOWEN	1204643	25 Albeitz Rd BOWEN
1202070	141 Inveroona Rd BOWEN	1204644	700 Bowen Developmental Rd BOWEN
1202071	149 Inveroona Rd BOWEN	1204645	113 Burnfoot Rd BOWEN
1202072	159 Inveroona Rd BOWEN	1204646	802 Bowen Developmental Rd BOWEN
1202073	173 Inveroona Rd BOWEN	1204647	77 Fernvale Rd BOWEN
1202074	175 Inveroona Rd BOWEN	1204650	181 Fernvale Rd BOWEN
1202076	98 Woodlands Rd BOWEN	1204651	1283 Bowen Developmental Rd BOWEN
1202078	158 Flemington Rd BOWEN	1204652	1349 Bowen Developmental Rd BOWEN
1204329	Bruce Hwy MOUNT GORDON	1204653	1387 Bowen Developmental Rd BOWEN
1204330	18281 Bruce Hwy BOWEN	1204656	1781 Bowen Developmental Rd BOWEN
1204331	18283 Bruce Hwy BOWEN	1204663	1386 Bowen Developmental Rd BOWEN
1204332	18289 Bruce Hwy BOWEN	1204664	1430 Bowen Developmental Rd BOWEN
1204333	18295 Bruce Hwy BOWEN	1204666	1152 Bowen Developmental Rd BOWEN
1204335	18317 Bruce Hwy MOUNT GORDON	1204667	1244 Bowen Developmental Rd BOWEN
1204377	53 Lodge Rd MOUNT GORDON	1204669	79 Fernvale Rd BOWEN
1204386	15 Eyles Rd BOWEN	1204671	Reeves Rd BOWEN
1204389	18972 Bruce Hwy BOWEN	1204679	102 Ferguson Rd BOWEN
1204391	18928 Bruce Hwy BOWEN	1204681	103 Mt Buckley Rd BOWEN
1204392	52 Bootooloo Rd BOWEN	1204682	249 Mt Buckley Rd BOWEN
1204393	18969 Bruce Hwy BOWEN	1204685	248 Mt Buckley Rd BOWEN
1204395	18929 Bruce Hwy BOWEN	1204686	22 Reeves Rd BOWEN
1204396	18907 Bruce Hwy BOWEN	1204697	19329 Bruce Hwy BOWEN
1204398	18911 Bruce Hwy BOWEN	1204698	63 Balaam Rd BOWEN
1204401	49 Bootooloo Rd BOWEN	1204699	East Euri Rd BOWEN
1204402	67 Bootooloo Rd BOWEN	1204700	169 Balaam Rd BOWEN
1204403	Bootooloo Rd BOWEN	1204703	191 Balaam Rd BOWEN
1204404	117 Bootooloo Rd BOWEN	1204705	317 Balaam Rd BOWEN
1204405	119 Bootooloo Rd BOWEN	1204706	158 Balaam Rd BOWEN
1204406	Bootooloo Rd BOWEN	1204707	152 Balaam Rd BOWEN
1204407	62 Kellys La BOWEN	1204708	130 Balaam Rd BOWEN
1204408	Bootooloo Rd BOWEN	1204709	108 Balaam Rd BOWEN
1204409	Bootooloo Rd BOWEN	1204710	102 Balaam Rd BOWEN
1204412	351 Bootooloo Rd BOWEN	1204711	92 Balaam Rd BOWEN
1204414	353 Bootooloo Rd BOWEN	1204712	10 Balaam Rd BOWEN
1204416	307 Bootooloo Rd BOWEN	1204713	201 East Euri Rd BOWEN
1204418	Bootooloo Rd BOWEN	1204714	205 East Euri Rd BOWEN
1204419	545 Bootooloo Rd BOWEN	1204715	215 East Euri Rd BOWEN
1204420	627 Bootooloo Rd BOWEN	1204716	225 East Euri Rd BOWEN
1204421	641 Bootooloo Rd BOWEN	1204717	237 East Euri Rd BOWEN
1204422	683 Bootooloo Rd BOWEN	1204718	253 East Euri Rd BOWEN
1204423	697 Bootooloo Rd BOWEN	1204719	261 East Euri Rd BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1204424	717 Bootooloo Rd BOWEN	1204720	271 East Euri Rd BOWEN
1204425	719 Bootooloo Rd BOWEN	1204721	283 East Euri Rd BOWEN
1204426	96 Police Camp Rd BOWEN	1204722	289 East Euri Rd BOWEN
1204427	4 Thomas Rd BOWEN	1204723	295 East Euri Rd BOWEN
1204428	32 Thomas Rd BOWEN	1204726	41 Arratta Rd BOWEN
1204429	784 Bootooloo Rd BOWEN	1204728	49 Arratta Rd BOWEN
1204430	782 Bootooloo Rd BOWEN	1204729	264 Arratta Rd BOWEN
1204431	768 Bootooloo Rd BOWEN	1204730	160 Arratta Rd BOWEN
1204434	518 Bootooloo Rd BOWEN	1204731	158 Arratta Rd BOWEN
1204440	308 Bootooloo Rd BOWEN	1204732	112 Arratta Rd BOWEN
1204445	55 Wheelers La BOWEN	1204734	70 Arratta Rd BOWEN
1204447	56 Wheelers La BOWEN	1204735	26 Arratta Rd BOWEN
1204448	54 Bootooloo Rd BOWEN	1204753	East Euri Rd BOWEN
1204450	51 Bootooloo Rd BOWEN	1204761	East Euri Rd BOWEN
1204451	115 Bootooloo Rd BOWEN	1204762	436 East Euri Rd BOWEN
1204452	110 Drays Rd BOWEN	1204763	427 West Euri Rd BOWEN
1204453	71 Woodhouse Rd BOWEN	1204764	306 East Euri Rd BOWEN
1204454	73 Woodhouse Rd BOWEN	1204766	294 East Euri Rd BOWEN
1204455	68 Powers Rd BOWEN	1204767	240 East Euri Rd BOWEN
1204456	66 Powers Rd BOWEN	1204769	12 East Euri Rd BOWEN
1204457	60 Powers Rd BOWEN	1204803	54 Salters La BOWEN
1204458	22 Powers Rd BOWEN	1204806	Dry Creek Rd BOWEN
1204459	51 Thomas Rd BOWEN	1204807	99 Taloonda Rd INVERDON
1204460	414 Bootooloo Rd BOWEN	1204809	Green Swamp Rd BOWEN
1204462	95 Police Camp Rd BOWEN	1204810	19780 Bruce Hwy BOWEN
1204463	748 Bootooloo Rd BOWEN	1204811	127 Green Swamp Rd BOWEN
1204464	27 Police Camp Rd BOWEN	1205100	181 Woodhouse Rd BOWEN
1204465	47 Police Camp Rd BOWEN	1205103	940 Bootooloo Rd BOWEN
1204466	67 Police Camp Rd BOWEN	1205104	1210 Bootooloo Rd BOWEN
1204467	83 Police Camp Rd BOWEN	1205149	1130 Thurso Rd BOWEN
1204469	94 Police Camp Rd BOWEN	1207056	Bowen Developmental Rd BOWEN
1204470	35 Whites La BOWEN	1207239	8 Albeitz Rd MERINDA
1204471	15 Kellys La BOWEN	1207500	Bowen Developmental Rd BOWEN
1204474	Bruce Hwy DELTA	1207501	Bowen Developmental Rd BOWEN
1204475	19081 Bruce Hwy BOWEN	1207516	133 Bootooloo Rd BOWEN
1204476	8 Bowen Developmental Rd BOWEN	1207769	Bruce Hwy MOUNT GORDON
1204477	19097 Bruce Hwy DELTA	1207772	Lauriston St DELTA
1204478	19101 Bruce Hwy BOWEN	1207990	Bruce Hwy DELTA
1204479	60 Bowen Developmental Rd BOWEN	1208251	49 Weekes Rd INVERDON
1204480	24 Albeitz Rd MERINDA	1208444	Alligator Creek Rd BOWEN
1204481	19188 Bruce Hwy DELTA	1208445	Bowen Developmental Rd BOWEN
1204482	19144 Bruce Hwy DELTA	1208446	315 Balaam Rd BOWEN
1204483	19132 Bruce Hwy DELTA	1208479	Bootooloo Rd BOWEN
1204484	19076 Bruce Hwy DELTA	1208480	Jurgens Pl BOWEN
1204485	19058 Bruce Hwy BOWEN	1208496	Lodge Rd MOUNT GORDON
1204486	19038 Bruce Hwy DELTA	1208497	49 Bootooloo Rd BOWEN
1204487	19002 Bruce Hwy DELTA	1208565	Hermans Rd BOWEN
1204488	3 Railway Rd DELTA	1208566	Dry Creek Rd BOWEN
1204490	13 Bowen Developmental Rd BOWEN	1208575	91 Wylie Park Rd BOWEN
1204491	17 Bowen Developmental Rd BOWEN	1208585	769 Bootooloo Rd BOWEN
1204492	33 Bowen Developmental Rd BOWEN	1208586	47 Wylie Park Rd BOWEN
1204494	61 Bowen Developmental Rd BOWEN	1208609	745 Bootooloo Rd BOWEN
1204495	Bowen Developmental Rd BOWEN	1208610	63 Wylie Park Rd BOWEN
1204497	121 Bowen Developmental Rd BOWEN	1208622	739 Bootooloo Rd BOWEN
1204500	203 Bowen Developmental Rd BOWEN	1208816	Mt Dangar Rd BOWEN
1204503	71 Gladstone Park Rd BOWEN	1208969	183 Telegraph Rd DELTA
1204507	Hermans Rd BOWEN	1208971	182 East Euri Rd BOWEN

Whitsunday Regional Council

Assessment Number	Property Address	Assessment Number	Property Address
1204508	Websters La BOWEN	1208992	Edgerton Rd DELTA
1204509	18 Hermans Rd BOWEN	1209049	Weekes Rd INVERDON
1204510	308 Bowen Developmental Rd BOWEN	1209072	29 Telegraph Rd DELTA
1204511	Wylie Park Rd BOWEN	1209227	66 Sandy La DELTA
1204512	Bowen Developmental Rd BOWEN	1209277	Bruce Hwy MERINDA
1204515	130 Bowen Developmental Rd BOWEN	1209339	250 Kelsey Rd DELTA
1204516	72 Bowen Developmental Rd BOWEN	1209384	Mt Buckley Rd BOWEN
1204517	30 Bowen Developmental Rd BOWEN	1209625	127 Hermans Rd BOWEN
1204518	18 Bowen Developmental Rd BOWEN	1209674	Dry Creek Rd BOWEN
1204519	14 Bowen Developmental Rd BOWEN	1300097	18323 Bruce Hwy BOWEN
1204520	10 Bowen Developmental Rd BOWEN	1300098	18323 Bruce Hwy BOWEN
1204521	21 Sandy La DELTA	1300099	18323 Bruce Hwy BOWEN
1204522	64 Sandy La DELTA	1300100	18323 Bruce Hwy BOWEN
1204524	36 Sandy La DELTA	1300101	18323 Bruce Hwy BOWEN
1204531	4 Andersons La BOWEN	1300106	36 Lower Don Rd BOWEN
1204532	Bowen Developmental Rd BOWEN	1300124	51 Bowen Developmental Rd BOWEN
1204533	56 Hermans Rd BOWEN	1300150	568 Bootooloo Rd BOWEN
1204534	3 Wylie Park Rd BOWEN	1300277	Bowen Developmental Rd BOWEN
1204535	66 Hermans Rd BOWEN	1300303	Roddy Hughes Rd BOWEN
1204536	28 Wylie Park Rd BOWEN	1300528	464 Bootooloo Rd BOWEN
1204537	19090 Bruce Hwy DELTA	1300640	Inverdon Rd BOWEN
1204538	19116 Bruce Hwy DELTA	1300712	313 East Euri Rd BOWEN
1204539	27 Lauriston St DELTA	1300717	11 Sandy La DELTA
1204540	Sandy La DELTA	1300863	Cheffins Rd BOWEN
1204541	49 Lauriston St DELTA	1300912	120 Thomas Rd BOWEN
1204542	111 Railway Rd DELTA	1301092	Woodhouse Rd BOWEN
1204543	81 Railway Rd DELTA	1301329	Jurgens Pl BOWEN
1204544	91 Railway Rd DELTA	1301330	Jurgens Pl BOWEN
1204545	9 Hildebrandt La DELTA	1301331	Jurgens Pl BOWEN
1204546	23 Hildebrandt La DELTA	1301332	Jurgens Pl BOWEN
1204548	14 Kelsey Rd DELTA	1301333	Jurgens Pl BOWEN
1204549	1 Warwick Rd DELTA	1301334	Jurgens Pl BOWEN
1204551	29 Warwick Rd DELTA	1301335	Jurgens Pl BOWEN
1204554	6 Chandlers Rd DELTA	1301336	Jurgens Pl BOWEN
1204555	Chandlers Rd DELTA	1301337	Jurgens Pl BOWEN
1204556	Warwick Rd DELTA	1301338	Jurgens Pl BOWEN
1204557	147 Kelsey Rd DELTA	1301339	Jurgens Pl BOWEN
1204558	131 Kelsey Rd DELTA	1301340	Jurgens Pl BOWEN
1204560	155 Kelsey Rd DELTA	1301647	27 Lower Don Rd BOWEN
1204561	253 Kelsey Rd DELTA	1301663	231 Telegraph Rd DELTA
1204562	263 Kelsey Rd DELTA	1301664	231 Telegraph Rd DELTA
1204563	293 Kelsey Rd DELTA	1301665	88 Edgerton Rd DELTA
1204565	264 Kelsey Rd DELTA	1301707	Sandy La DELTA
1204567	252 Kelsey Rd DELTA	1301720	79 Inverdon Rd BOWEN
1204568	258 Kelsey Rd DELTA	1301774	107 Woodlands Rd BOWEN
1204569	246 Kelsey Rd DELTA	1302009	536 Bowen Developmental Rd BOWEN
1204570	220 Kelsey Rd DELTA	1302011	244 Telegraph Rd DELTA
1204571	216 Kelsey Rd DELTA	1302012	565 Bowen Developmental Rd BOWEN
1204572	206 Telegraph Rd DELTA	1302055	East Euri Rd BOWEN
1204573	168 Kelsey Rd DELTA	1302056	46 East Euri Rd BOWEN
1204574	Kelsey Rd DELTA	1302133	24 Sandy Gully Rd BOWEN
1204575	Telegraph Rd DELTA	1302203	231 Telegraph Rd DELTA
1204576	228 Telegraph Rd DELTA	1302285	23 Telegraph Rd DELTA
1204577	195 Kelsey Rd DELTA	1302457	Dry Creek Rd BOWEN
1204578	216 Telegraph Rd DELTA	1302461	46 Edgerton Rd DELTA
1204579	168 Telegraph Rd DELTA	1302539	Bowen Developmental Rd BOWEN
1204580	170 Telegraph Rd DELTA		

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is $8,100.00 (or $20 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2020.

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4. Budget Resolutions

4.10 OVERALL PLAN FOR HERONVALE RURAL FIRE BRIGADE

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the Local Government Regulation 2012 (Qld) to adopt the following Overall Plan for the Heronvale Rural Fire Brigade in the Whitsunday Region.

OVERALL PLAN FOR HERONVALE RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the RFB which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

The rateable land to which the special charge applies

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Assessment Number	Property Address	Assessment Number	Property Address
1204163	68 Baxter Ave HERONVALE	1204275	40 Pitcairn Ave HERONVALE
1204164	64 Baxter Ave HERONVALE	1204276	38 Pitcairn Ave HERONVALE
1204165	62 Baxter Ave HERONVALE	1204277	36 Pitcairn Ave HERONVALE
1204166	60 Baxter Ave HERONVALE	1204278	34 Pitcairn Ave HERONVALE
1204167	58 Baxter Ave HERONVALE	1204279	32 Pitcairn Ave HERONVALE
1204168	54 Baxter Ave HERONVALE	1204280	30 Pitcairn Ave HERONVALE
1204169	56 Baxter Ave HERONVALE	1204281	28 Pitcairn Ave HERONVALE
1204170	52 Baxter Ave HERONVALE	1205101	845 Bootooloo Rd BOWEN
1204171	50 Baxter Ave HERONVALE	1205105	Bootooloo Rd BOWEN
1204172	46 Baxter Ave HERONVALE	1205111	17801 Bruce Hwy BOWEN
1204173	44 Baxter Ave HERONVALE	1205112	8 Heronvale Rd HERONVALE
1204174	40 Baxter Ave HERONVALE	1205113	58 Heronvale Rd HERONVALE
1204176	38 Baxter Ave HERONVALE	1205114	42 Roma Peak Rd BOWEN
1204177	36 Baxter Ave HERONVALE	1205115	66 Roaches Rd BOWEN
1204178	32 Baxter Ave HERONVALE	1205116	222 Mookara Rd BOWEN
1204179	30 Baxter Ave HERONVALE	1205118	85 Mookara Rd BOWEN
1204180	28 Baxter Ave HERONVALE	1205119	102 Roaches Rd BOWEN
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Assessment Number	Property Address	Assessment Number	Property Address
1204181	26 Baxter Ave HERONVALE	1205120	524 Roma Peak Rd BOWEN
1204182	24 Baxter Ave HERONVALE	1205121	1415 Bootooloo Rd BOWEN
1204183	22 Baxter Ave HERONVALE	1205122	44 Roaches Rd BOWEN
1204184	20 Baxter Ave HERONVALE	1205123	Roma Peak Rd BOWEN
1204185	18 Baxter Ave HERONVALE	1205126	Heronvale Rd HERONVALE
1204186	16 Baxter Ave HERONVALE	1205128	187 Miowera Rd BOWEN
1204187	14 Baxter Ave HERONVALE	1205130	16701 Bruce Hwy BOWEN
1204188	12 Baxter Ave HERONVALE	1205135	Roma Peak Rd BOWEN
1204189	10 Baxter Ave HERONVALE	1205136	2062 Roma Peak Rd BOWEN
1204190	8 Baxter Ave HERONVALE	1205137	2057 Roma Peak Rd BOWEN
1204191	6 Baxter Ave HERONVALE	1206815	77 Heronvale Rd HERONVALE
1204192	4 Baxter Ave HERONVALE	1206896	73 Pitcairn Ave HERONVALE
1204193	2 Baxter Ave HERONVALE	1206897	37 Pitcairn Ave HERONVALE
1204196	38 Whyte Ave HERONVALE	1207255	Bruce Hwy MOUNT GORDON
1204197	40 Whyte Ave HERONVALE	1207270	Africandar Rd BOWEN
1204198	42 Whyte Ave HERONVALE	1207277	Adelaide Tce BOWEN
1204199	51 Edwards Esp HERONVALE	1207278	Adelaide Point Rd BOWEN
1204200	53 Edwards Esp HERONVALE	1207287	Bruce Hwy BOWEN
1204201	55 Edwards Esp HERONVALE	1207291	Adelaide Tce BOWEN
1204202	57 Edwards Esp HERONVALE	1207321	75 Adelaide Tce BOWEN
1204203	52 Whyte Ave HERONVALE	1207406	Bruce Hwy BOWEN
1204204	61 Edwards Esp HERONVALE	1207407	55 Adelaide Tce BOWEN
1204205	56 Whyte Ave HERONVALE	1207423	Adelaide Tce BOWEN
1204206	67 Edwards Esp HERONVALE	1207474	69 McDonald Cl MOUNT GORDON
1204207	62 Whyte Ave HERONVALE	1207475	68 McDonald Cl MOUNT GORDON
1204208	64 Whyte Ave HERONVALE	1207476	56 McDonald Cl MOUNT GORDON
1204209	73 Edwards Esp HERONVALE	1207480	46 McDonald Cl MOUNT GORDON
1204210	68 Whyte Ave HERONVALE	1207481	44 McDonald Cl MOUNT GORDON
1204211	70 Whyte Ave HERONVALE	1207482	14 McDonald Cl MOUNT GORDON
1204212	72 Whyte Ave HERONVALE	1207505	69 Pitcairn Ave HERONVALE
1204213	74 Whyte Ave HERONVALE	1207777	Adelaide Point Rd BOWEN
1204214	37 Whyte Ave HERONVALE	1207779	2057 Roma Peak Rd BOWEN
1204215	39 Whyte Ave HERONVALE	1207788	Ocean View Dr BOWEN
1204216	43 Whyte Ave HERONVALE	1207895	48 Baxter Ave HERONVALE
1204217	45 Whyte Ave HERONVALE	1208009	41 Whyte Ave HERONVALE
1204218	47 Whyte Ave HERONVALE	1208030	Bruce Hwy BOWEN
1204219	49 Whyte Ave HERONVALE	1208086	21 Pitcairn Ave HERONVALE
1204220	51 Whyte Ave HERONVALE	1208238	McDonald Cl MOUNT GORDON
1204221	53 Whyte Ave HERONVALE	1208567	Roma Peak Rd BOWEN
1204222	55 Whyte Ave HERONVALE	1208599	23 Pitcairn Ave HERONVALE
1204223	59 Whyte Ave HERONVALE	1208620	31 Pitcairn Ave HERONVALE
1204224	61 Whyte Ave HERONVALE	1209070	Africandar Rd BOWEN
1204225	63 Whyte Ave HERONVALE	1209105	189 Africandar Rd BOWEN
1204226	65 Whyte Ave HERONVALE	1209120	151 Africandar Rd BOWEN
1204227	67 Whyte Ave HERONVALE	1209121	Africandar Rd BOWEN
1204228	69 Whyte Ave HERONVALE	1209122	Africandar Rd BOWEN
1204229	71 Whyte Ave HERONVALE	1209123	Africandar Rd BOWEN
1204230	73 Whyte Ave HERONVALE	1209124	Africandar Rd BOWEN
1204231	75 Whyte Ave HERONVALE	1209125	Africandar Rd BOWEN
1204232	77 Whyte Ave HERONVALE	1209126	201 Africandar Rd BOWEN
1204235	15 Pitcairn Ave HERONVALE	1209127	Africandar Rd BOWEN
1204236	17 Pitcairn Ave HERONVALE	1209128	Africandar Rd BOWEN
1204237	19 Pitcairn Ave HERONVALE	1209129	221 Africandar Rd BOWEN
1204240	25 Pitcairn Ave HERONVALE	1209130	Africandar Rd BOWEN
1204241	27 Pitcairn Ave HERONVALE	1209131	229 Africandar Rd BOWEN
1204242	29 Pitcairn Ave HERONVALE	1209132	235 Africandar Rd BOWEN
1204243	39 Pitcairn Ave HERONVALE	1209133	237 Africandar Rd BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1204244	41 Pitcairn Ave HERONVALE	1209134	239 Africandar Rd BOWEN
1204245	43 Pitcairn Ave HERONVALE	1209135	240 Africandar Rd BOWEN
1204246	45 Pitcairn Ave HERONVALE	1209136	238 Africandar Rd BOWEN
1204247	47 Pitcairn Ave HERONVALE	1209137	Africandar Rd BOWEN
1204248	49 Pitcairn Ave HERONVALE	1209138	228 Africandar Rd BOWEN
1204249	51 Pitcairn Ave HERONVALE	1209139	218 Africandar Rd BOWEN
1204250	53 Pitcairn Ave HERONVALE	1209140	214 Africandar Rd BOWEN
1204251	55 Pitcairn Ave HERONVALE	1209141	208 Africandar Rd BOWEN
1204252	57 Pitcairn Ave HERONVALE	1209143	Africandar Rd BOWEN
1204253	59 Pitcairn Ave HERONVALE	1209144	Africandar Rd BOWEN
1204254	61 Pitcairn Ave HERONVALE	1209145	Africandar Rd BOWEN
1204255	63 Pitcairn Ave HERONVALE	1209146	Africandar Rd BOWEN
1204256	65 Pitcairn Ave HERONVALE	1209147	172 Africandar Rd BOWEN
1204257	67 Pitcairn Ave HERONVALE	1209148	Africandar Rd BOWEN
1204258	71 Pitcairn Ave HERONVALE	1209149	162 Africandar Rd BOWEN
1204260	87 Heronvale Rd HERONVALE	1209151	154 Africandar Rd BOWEN
1204262	89 Pitcairn Ave HERONVALE	1300066	33 Pitcairn Ave HERONVALE
1204264	64 Pitcairn Ave HERONVALE	1300680	50 Pitcairn Ave HERONVALE
1204265	62 Pitcairn Ave HERONVALE	1300881	42 Baxter Ave HERONVALE
1204266	60 Pitcairn Ave HERONVALE	1301426	91 Heronvale Rd HERONVALE
1204267	58 Pitcairn Ave HERONVALE	1301959	Roma Peak Rd BOWEN
1204268	56 Pitcairn Ave HERONVALE	1302239	43 Roaches Rd BOWEN
1204269	54 Pitcairn Ave HERONVALE	1302300	70 Baxter Ave HERONVALE
1204270	52 Pitcairn Ave HERONVALE	1302309	72 Baxter Ave HERONVALE
1204272	48 Pitcairn Ave HERONVALE	1302310	74 Baxter Ave HERONVALE
1204273	44 Pitcairn Ave HERONVALE	1302350	Bootooloo Rd BOWEN
1204274	42 Pitcairn Ave HERONVALE	1302370	66 Baxter Ave HERONVALE

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is $4,040.00 (or $20 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2020.

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4.11 SPECIAL CHARGES

OFFICER'S RECOMMENDATION

That Council, having adopted in accordance with Section 94(3) of the Local Government Regulation 2012 (Qld) an overall plan for each of the Rural Fire Brigades of Gloucester, Conway, Cannon Valley, Delta, and Heronvale, resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94 of the Local Government Regulation 2012 (Qld) to levy Special Charges as follows:

a) an amount of $15 per assessment for the financial year 2020/21 on the rateable land in the Gloucester Rural Fire Brigade service area, as detailed in Table 1 Rateable Land to which Gloucester Special Charge Applies, to cover the operational and maintenance costs of the Gloucester Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Gloucester Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Gloucester Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990*;

Table 1: Rateable Land to which Gloucester Special Charge Applies

Assessment Number	Property Address	Assessment Number	Property Address
1104937	Dingo Beach Rd CAPE GLOUCESTER 4800	1105252	2 Blackcurrant Dr HYDEAWAY BAY 4800
1104939	6 Dingo Beach Rd DINGO BEACH 4800	1105253	1 Blackcurrant Dr HYDEAWAY BAY 4800
1104940	4 Dingo Beach Rd DINGO BEACH 4800	1105254	3 Blackcurrant Dr HYDEAWAY BAY 4800
1104941	2 Dingo Beach Rd DINGO BEACH 4800	1105255	5 Blackcurrant Dr HYDEAWAY BAY 4800
1104942	30 Olive St DINGO BEACH 4800	1105256	7 Blackcurrant Dr HYDEAWAY BAY 4800
1104944	26 Olive St DINGO BEACH 4800	1105257	9 Blackcurrant Dr HYDEAWAY BAY 4800
1104945	24 Olive St DINGO BEACH 4800	1105258	11 Blackcurrant Dr HYDEAWAY BAY 4800
1104946	22 Olive St DINGO BEACH 4800	1105259	13 Blackcurrant Dr HYDEAWAY BAY 4800
1104947	20 Olive St DINGO BEACH 4800	1105260	15 Blackcurrant Dr HYDEAWAY BAY 4800
1104948	18 Olive St DINGO BEACH 4800	1105261	17 Blackcurrant Dr HYDEAWAY BAY 4800
1104949	16 Olive St DINGO BEACH 4800	1105262	19 Blackcurrant Dr HYDEAWAY BAY 4800
1104950	14 Olive St DINGO BEACH 4800	1105263	21 Blackcurrant Dr HYDEAWAY BAY 4800
1104951	12 Olive St DINGO BEACH 4800	1105264	23 Blackcurrant Dr HYDEAWAY BAY 4800
1104952	10 Olive St DINGO BEACH 4800	1105265	25 Blackcurrant Dr HYDEAWAY BAY 4800
1104953	8 Olive St DINGO BEACH 4800	1105266	27 Blackcurrant Dr HYDEAWAY BAY 4800
1104954	6 Olive St DINGO BEACH 4800	1105267	29 Blackcurrant Dr HYDEAWAY BAY 4800
1104955	3 Olive St DINGO BEACH 4800	1105268	31 Blackcurrant Dr HYDEAWAY BAY 4800
1104956	5 Olive St DINGO BEACH 4800	1105269	33 Blackcurrant Dr HYDEAWAY BAY 4800
1104957	7 Olive St DINGO BEACH 4800	1105270	35 Blackcurrant Dr HYDEAWAY BAY 4800
1104958	9 Olive St DINGO BEACH 4800	1105271	37 Blackcurrant Dr HYDEAWAY BAY 4800
1104959	11 Olive St DINGO BEACH 4800	1105272	39 Blackcurrant Dr HYDEAWAY BAY 4800
1104960	1 Pioneer Dr DINGO BEACH 4800	1105273	41 Blackcurrant Dr HYDEAWAY BAY 4800
1104961	3 Dingo Beach Rd DINGO BEACH 4800	1105274	69 Blackcurrant Dr HYDEAWAY BAY 4800
1104963	5 Dingo Beach Rd DINGO BEACH 4800	1105275	71 Blackcurrant Dr HYDEAWAY BAY 4800
1104965	3 Pioneer Dr DINGO BEACH 4800	1105276	73 Blackcurrant Dr HYDEAWAY BAY 4800
1104966	5 Pioneer Dr DINGO BEACH 4800	1105277	1 Gloucester Ave HYDEAWAY BAY 4800
1104967	7 Pioneer Dr DINGO BEACH 4800	1105278	3 Arkhurst Rd HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1104968	9 Pioneer Dr DINGO BEACH 4800	1105279	5 Arkhurst Rd HYDEAWAY BAY 4800
1104969	11 Pioneer Dr DINGO BEACH 4800	1105280	7 Arkhurst Rd HYDEAWAY BAY 4800
1104970	13 Pioneer Dr DINGO BEACH 4800	1105281	2 Olden Ct HYDEAWAY BAY 4800
1104972	17 Pioneer Dr DINGO BEACH 4800	1105283	1 Olden Ct HYDEAWAY BAY 4800
1104973	17 Pioneer Dr DINGO BEACH 4800	1105284	3 Olden Ct HYDEAWAY BAY 4800
1104974	17 Pioneer Dr DINGO BEACH 4800	1105285	5 Olden Ct HYDEAWAY BAY 4800
1104975	17 Pioneer Dr DINGO BEACH 4800	1105286	7 Olden Ct HYDEAWAY BAY 4800
1104976	17 Pioneer Dr DINGO BEACH 4800	1105287	9 Olden Ct HYDEAWAY BAY 4800
1104977	17 Pioneer Dr DINGO BEACH 4800	1105288	11 Olden Ct HYDEAWAY BAY 4800
1104978	17 Pioneer Dr DINGO BEACH 4800	1105289	13 Olden Ct HYDEAWAY BAY 4800
1104979	17 Pioneer Dr DINGO BEACH 4800	1105290	15 Olden Ct HYDEAWAY BAY 4800
1104980	17 Pioneer Dr DINGO BEACH 4800	1105291	17 Olden Ct HYDEAWAY BAY 4800
1104981	17 Pioneer Dr DINGO BEACH 4800	1105292	19 Olden Ct HYDEAWAY BAY 4800
1104982	17 Pioneer Dr DINGO BEACH 4800	1105293	18 Olden Ct HYDEAWAY BAY 4800
1104983	21 Pioneer Dr DINGO BEACH 4800	1105294	16 Olden Ct HYDEAWAY BAY 4800
1104984	23 Pioneer Dr DINGO BEACH 4800	1105295	14 Olden Ct HYDEAWAY BAY 4800
1104985	25 Pioneer Dr DINGO BEACH 4800	1105296	12 Olden Ct HYDEAWAY BAY 4800
1104986	27 Pioneer Dr DINGO BEACH 4800	1105297	10 Olden Ct HYDEAWAY BAY 4800
1104987	29 Pioneer Dr DINGO BEACH 4800	1105299	6 Olden Ct HYDEAWAY BAY 4800
1104988	31 Pioneer Dr DINGO BEACH 4800	1105300	4 Olden Ct HYDEAWAY BAY 4800
1104989	33 Pioneer Dr DINGO BEACH 4800	1105301	29 Roseric Cr HYDEAWAY BAY 4800
1104990	35 Pioneer Dr DINGO BEACH 4800	1105302	31 Roseric Cr HYDEAWAY BAY 4800
1104991	37 Pioneer Dr DINGO BEACH 4800	1105303	35 Roseric Cr HYDEAWAY BAY 4800
1104992	39 Pioneer Dr DINGO BEACH 4800	1105305	37 Roseric Cr HYDEAWAY BAY 4800
1104993	41 Pioneer Dr DINGO BEACH 4800	1105306	39 Roseric Cr HYDEAWAY BAY 4800
1104994	49 Pioneer Dr DINGO BEACH 4800	1105307	38 Roseric Cr HYDEAWAY BAY 4800
1104995	51 Pioneer Dr DINGO BEACH 4800	1105308	36 Roseric Cr HYDEAWAY BAY 4800
1104996	53 Pioneer Dr DINGO BEACH 4800	1105309	32 Roseric Cr HYDEAWAY BAY 4800
1104997	55 Pioneer Dr DINGO BEACH 4800	1105311	30 Roseric Cr HYDEAWAY BAY 4800
1104998	57 Pioneer Dr DINGO BEACH 4800	1105312	28 Roseric Cr HYDEAWAY BAY 4800
1104999	59 Pioneer Dr DINGO BEACH 4800	1105313	26 Roseric Cr HYDEAWAY BAY 4800
1105000	61 Pioneer Dr DINGO BEACH 4800	1105314	24 Roseric Cr HYDEAWAY BAY 4800
1105002	65 Pioneer Dr DINGO BEACH 4800	1105315	22 Roseric Cr HYDEAWAY BAY 4800
1105003	67 Pioneer Dr DINGO BEACH 4800	1105316	20 Roseric Cr HYDEAWAY BAY 4800
1105004	69 Pioneer Dr DINGO BEACH 4800	1105317	18 Roseric Cr HYDEAWAY BAY 4800
1105005	71 Pioneer Dr DINGO BEACH 4800	1105318	16 Roseric Cr HYDEAWAY BAY 4800
1105006	73 Pioneer Dr DINGO BEACH 4800	1105319	14 Roseric Cr HYDEAWAY BAY 4800
1105007	75 Pioneer Dr DINGO BEACH 4800	1105320	12 Roseric Cr HYDEAWAY BAY 4800
1105008	77 Pioneer Dr DINGO BEACH 4800	1105322	10 Roseric Cr HYDEAWAY BAY 4800
1105009	79 Pioneer Dr DINGO BEACH 4800	1105323	6 Roseric Cr HYDEAWAY BAY 4800
1105010	81 Pioneer Dr DINGO BEACH 4800	1105324	4 Roseric Cr HYDEAWAY BAY 4800
1105011	83 Pioneer Dr DINGO BEACH 4800	1105326	1 Roseric Cr HYDEAWAY BAY 4800
1105012	87 Pioneer Dr DINGO BEACH 4800	1105327	3 Roseric Cr HYDEAWAY BAY 4800
1105014	89 Pioneer Dr DINGO BEACH 4800	1105328	5 Roseric Cr HYDEAWAY BAY 4800
1105015	91 Pioneer Dr DINGO BEACH 4800	1105329	7 Roseric Cr HYDEAWAY BAY 4800
1105016	93 Pioneer Dr DINGO BEACH 4800	1105330	9 Roseric Cr HYDEAWAY BAY 4800
1105017	95 Pioneer Dr DINGO BEACH 4800	1105331	11 Roseric Cr HYDEAWAY BAY 4800
1105018	97 Pioneer Dr DINGO BEACH 4800	1105332	13 Roseric Cr HYDEAWAY BAY 4800
1105019	82 Pioneer Dr DINGO BEACH 4800	1105333	15 Roseric Cr HYDEAWAY BAY 4800
1105020	80 Pioneer Dr DINGO BEACH 4800	1105334	17 Roseric Cr HYDEAWAY BAY 4800
1105021	78 Pioneer Dr DINGO BEACH 4800	1105335	19 Roseric Cr HYDEAWAY BAY 4800
1105022	76 Pioneer Dr DINGO BEACH 4800	1105336	21 Roseric Cr HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105023	74 Pioneer Dr DINGO BEACH 4800	1105337	23 Roseric Cr HYDEAWAY BAY 4800
1105024	72 Pioneer Dr DINGO BEACH 4800	1105338	14 Saddleback Rd HYDEAWAY BAY 4800
1105026	68 Pioneer Dr DINGO BEACH 4800	1105339	12 Saddleback Rd HYDEAWAY BAY 4800
1105027	66 Pioneer Dr DINGO BEACH 4800	1105340	10 Saddleback Rd HYDEAWAY BAY 4800
1105028	64 Pioneer Dr DINGO BEACH 4800	1105341	8 Saddleback Rd HYDEAWAY BAY 4800
1105029	62 Pioneer Dr DINGO BEACH 4800	1105342	6 Saddleback Rd HYDEAWAY BAY 4800
1105030	60 Pioneer Dr DINGO BEACH 4800	1105343	4 Saddleback Rd HYDEAWAY BAY 4800
1105031	58 Pioneer Dr DINGO BEACH 4800	1105344	15 Rattray Ave HYDEAWAY BAY 4800
1105032	56 Pioneer Dr DINGO BEACH 4800	1105345	17 Rattray Ave HYDEAWAY BAY 4800
1105033	54 Pioneer Dr DINGO BEACH 4800	1105346	19 Rattray Ave HYDEAWAY BAY 4800
1105034	52 Pioneer Dr DINGO BEACH 4800	1105347	21 Rattray Ave HYDEAWAY BAY 4800
1105035	50 Pioneer Dr DINGO BEACH 4800	1105348	23 Rattray Ave HYDEAWAY BAY 4800
1105036	48 Pioneer Dr DINGO BEACH 4800	1105349	25 Rattray Ave HYDEAWAY BAY 4800
1105037	46 Pioneer Dr DINGO BEACH 4800	1105350	27 Rattray Ave HYDEAWAY BAY 4800
1105038	44 Pioneer Dr DINGO BEACH 4800	1105351	29 Rattray Ave HYDEAWAY BAY 4800
1105039	42 Pioneer Dr DINGO BEACH 4800	1105352	31 Rattray Ave HYDEAWAY BAY 4800
1105040	40 Pioneer Dr DINGO BEACH 4800	1105353	33 Rattray Ave HYDEAWAY BAY 4800
1105041	38 Pioneer Dr DINGO BEACH 4800	1105354	37 Rattray Ave HYDEAWAY BAY 4800
1105042	36 Pioneer Dr DINGO BEACH 4800	1105355	38 Rattray Ave HYDEAWAY BAY 4800
1105043	34 Pioneer Dr DINGO BEACH 4800	1105356	36 Rattray Ave HYDEAWAY BAY 4800
1105044	32 Pioneer Dr DINGO BEACH 4800	1105357	34 Rattray Ave HYDEAWAY BAY 4800
1105045	30 Pioneer Dr DINGO BEACH 4800	1105358	32 Rattray Ave HYDEAWAY BAY 4800
1105046	28 Pioneer Dr DINGO BEACH 4800	1105359	30 Rattray Ave HYDEAWAY BAY 4800
1105048	24 Pioneer Dr DINGO BEACH 4800	1105360	28 Rattray Ave HYDEAWAY BAY 4800
1105049	22 Pioneer Dr DINGO BEACH 4800	1105361	26 Rattray Ave HYDEAWAY BAY 4800
1105050	20 Pioneer Dr DINGO BEACH 4800	1105362	24 Rattray Ave HYDEAWAY BAY 4800
1105051	18 Pioneer Dr DINGO BEACH 4800	1105364	18 Rattray Ave HYDEAWAY BAY 4800
1105052	16 Pioneer Dr DINGO BEACH 4800	1105366	16 Rattray Ave HYDEAWAY BAY 4800
1105053	14 Pioneer Dr DINGO BEACH 4800	1105367	14 Rattray Ave HYDEAWAY BAY 4800
1105054	12 Pioneer Dr DINGO BEACH 4800	1105368	12 Rattray Ave HYDEAWAY BAY 4800
1105055	10 Pioneer Dr DINGO BEACH 4800	1105369	10 Rattray Ave HYDEAWAY BAY 4800
1105056	8 Pioneer Dr DINGO BEACH 4800	1105370	8 Rattray Ave HYDEAWAY BAY 4800
1105057	6 Pioneer Dr DINGO BEACH 4800	1105371	6 Rattray Ave HYDEAWAY BAY 4800
1105058	4 Pioneer Dr DINGO BEACH 4800	1105372	4 Rattray Ave HYDEAWAY BAY 4800
1105059	2 Pioneer Dr DINGO BEACH 4800	1105373	2 Rattray Ave HYDEAWAY BAY 4800
1105060	15 Pioneer Dr DINGO BEACH 4800	1105374	1 Rattray Ave HYDEAWAY BAY 4800
1105061	18 Deicke Cr DINGO BEACH 4800	1105375	3 Rattray Ave HYDEAWAY BAY 4800
1105062	16 Deicke Cr DINGO BEACH 4800	1105376	5 Rattray Ave HYDEAWAY BAY 4800
1105063	14 Deicke Cr DINGO BEACH 4800	1105377	7 Rattray Ave HYDEAWAY BAY 4800
1105064	8 Deicke Cr DINGO BEACH 4800	1105378	9 Rattray Ave HYDEAWAY BAY 4800
1105065	6 Deicke Cr DINGO BEACH 4800	1105379	11 Rattray Ave HYDEAWAY BAY 4800
1105066	4 Deicke Cr DINGO BEACH 4800	1105380	3 Gloucester Ave HYDEAWAY BAY 4800
1105067	1 Olive St DINGO BEACH 4800	1105381	5 Gloucester Ave HYDEAWAY BAY 4800
1105070	12 Deicke Cr DINGO BEACH 4800	1105382	7 Gloucester Ave HYDEAWAY BAY 4800
1105071	3 Mitre Ct DINGO BEACH 4800	1105383	9 Gloucester Ave HYDEAWAY BAY 4800
1105072	5 Mitre Ct DINGO BEACH 4800	1105384	11 Gloucester Ave HYDEAWAY BAY 4800
1105073	7 Mitre Ct DINGO BEACH 4800	1105385	13 Gloucester Ave HYDEAWAY BAY 4800
1105074	4 Mitre Ct DINGO BEACH 4800	1105386	15 Gloucester Ave HYDEAWAY BAY 4800
1105075	10 Deicke Cr DINGO BEACH 4800	1105387	17 Gloucester Ave HYDEAWAY BAY 4800
1105076	48 Trochus St DINGO BEACH 4800	1105388	19 Gloucester Ave HYDEAWAY BAY 4800
1105077	46 Trochus St DINGO BEACH 4800	1105389	23 Gloucester Ave HYDEAWAY BAY 4800
1105078	44 Trochus St DINGO BEACH 4800	1105391	25 Gloucester Ave HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105079	42 Trochus St DINGO BEACH 4800	1105392	27 Gloucester Ave HYDEAWAY BAY 4800
1105080	40 Trochus St DINGO BEACH 4800	1105393	29 Gloucester Ave HYDEAWAY BAY 4800
1105081	38 Trochus St DINGO BEACH 4800	1105394	33 Gloucester Ave HYDEAWAY BAY 4800
1105082	36 Trochus St DINGO BEACH 4800	1105395	35 Gloucester Ave HYDEAWAY BAY 4800
1105083	34 Trochus St DINGO BEACH 4800	1105396	37 Gloucester Ave HYDEAWAY BAY 4800
1105084	51 Trochus St DINGO BEACH 4800	1105397	39 Gloucester Ave HYDEAWAY BAY 4800
1105085	53 Trochus St DINGO BEACH 4800	1105398	41 Gloucester Ave HYDEAWAY BAY 4800
1105086	55 Trochus St DINGO BEACH 4800	1105399	43 Gloucester Ave HYDEAWAY BAY 4800
1105087	57 Trochus St DINGO BEACH 4800	1105400	45 Gloucester Ave HYDEAWAY BAY 4800
1105088	59 Trochus St DINGO BEACH 4800	1105401	4 Gumbrell Ct HYDEAWAY BAY 4800
1105089	61 Trochus St DINGO BEACH 4800	1105402	49 Gloucester Ave HYDEAWAY BAY 4800
1105090	63 Trochus St DINGO BEACH 4800	1105403	51 Gloucester Ave HYDEAWAY BAY 4800
1105091	65 Trochus St DINGO BEACH 4800	1105404	53 Gloucester Ave HYDEAWAY BAY 4800
1105092	67 Trochus St DINGO BEACH 4800	1105405	55 Gloucester Ave HYDEAWAY BAY 4800
1105094	71 Trochus St DINGO BEACH 4800	1105406	57 Gloucester Ave HYDEAWAY BAY 4800
1105095	73 Trochus St DINGO BEACH 4800	1105407	59 Gloucester Ave HYDEAWAY BAY 4800
1105096	75 Trochus St DINGO BEACH 4800	1105408	61 Gloucester Ave HYDEAWAY BAY 4800
1105097	79 Trochus St DINGO BEACH 4800	1105409	63 Gloucester Ave HYDEAWAY BAY 4800
1105099	1 Murex St DINGO BEACH 4800	1105410	65 Gloucester Ave HYDEAWAY BAY 4800
1105100	2 Murex St DINGO BEACH 4800	1105411	Arkhurst Rd HYDEAWAY BAY 4800
1105101	85 Trochus St DINGO BEACH 4800	1105412	67 Gloucester Ave HYDEAWAY BAY 4800
1105102	87 Trochus St DINGO BEACH 4800	1105413	69 Gloucester Ave HYDEAWAY BAY 4800
1105103	89 Trochus St DINGO BEACH 4800	1105414	71 Gloucester Ave HYDEAWAY BAY 4800
1105104	47 Pioneer Dr DINGO BEACH 4800	1105415	73 Gloucester Ave HYDEAWAY BAY 4800
1105105	3 Murex St DINGO BEACH 4800	1105416	75 Gloucester Ave HYDEAWAY BAY 4800
1105106	5 Murex St DINGO BEACH 4800	1105417	Gloucester Ave HYDEAWAY BAY 4800
1105107	7 Murex St DINGO BEACH 4800	1105418	79 Gloucester Ave HYDEAWAY BAY 4800
1105108	11 Murex St DINGO BEACH 4800	1105419	81 Gloucester Ave HYDEAWAY BAY 4800
1105109	13 Murex St DINGO BEACH 4800	1105420	83 Gloucester Ave HYDEAWAY BAY 4800
1105110	15 Murex St DINGO BEACH 4800	1105421	85 Gloucester Ave HYDEAWAY BAY 4800
1105111	17 Murex St DINGO BEACH 4800	1105422	87 Gloucester Ave HYDEAWAY BAY 4800
1105112	19 Murex St DINGO BEACH 4800	1105423	89 Gloucester Ave HYDEAWAY BAY 4800
1105113	21 Murex St DINGO BEACH 4800	1105424	91 Gloucester Ave HYDEAWAY BAY 4800
1105114	23 Murex St DINGO BEACH 4800	1105425	93 Gloucester Ave HYDEAWAY BAY 4800
1105116	28 Murex St DINGO BEACH 4800	1105426	99 Gloucester Ave HYDEAWAY BAY 4800
1105118	24 Murex St DINGO BEACH 4800	1105427	95 Gloucester Ave HYDEAWAY BAY 4800
1105119	22 Murex St DINGO BEACH 4800	1105428	97 Gloucester Ave HYDEAWAY BAY 4800
1105120	18 Murex St DINGO BEACH 4800	1105429	101 Gloucester Ave HYDEAWAY BAY 4800
1105121	16 Murex St DINGO BEACH 4800	1105430	103 Gloucester Ave HYDEAWAY BAY 4800
1105122	14 Murex St DINGO BEACH 4800	1105431	105 Gloucester Ave HYDEAWAY BAY 4800
1105123	12 Murex St DINGO BEACH 4800	1105432	107 Gloucester Ave HYDEAWAY BAY 4800
1105125	8 Murex St DINGO BEACH 4800	1105433	109 Gloucester Ave HYDEAWAY BAY 4800
1105127	4 Murex St DINGO BEACH 4800	1105434	111 Gloucester Ave HYDEAWAY BAY 4800
1105128	32 Olive St DINGO BEACH 4800	1105435	113 Gloucester Ave HYDEAWAY BAY 4800
1105129	32 Cowry Cr DINGO BEACH 4800	1105436	115 Gloucester Ave HYDEAWAY BAY 4800
1105130	30 Cowry Cr DINGO BEACH 4800	1105437	117 Gloucester Ave HYDEAWAY BAY 4800
1105131	28 Cowry Cr DINGO BEACH 4800	1105438	119 Gloucester Ave HYDEAWAY BAY 4800
1105132	26 Cowry Cr DINGO BEACH 4800	1105439	121 Gloucester Ave HYDEAWAY BAY 4800
1105133	24 Cowry Cr DINGO BEACH 4800	1105440	125 Gloucester Ave HYDEAWAY BAY 4800
1105134	22 Cowry Cr DINGO BEACH 4800	1105441	127 Gloucester Ave HYDEAWAY BAY 4800
1105135	20 Cowry Cr DINGO BEACH 4800	1105442	129 Gloucester Ave HYDEAWAY BAY 4800
1105136	18 Cowry Cr DINGO BEACH 4800	1105444	133 Gloucester Ave HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105137	16 Cowry Cr DINGO BEACH 4800	1105445	135 Gloucester Ave HYDEAWAY BAY 4800
1105138	14 Cowry Cr DINGO BEACH 4800	1105446	137 Gloucester Ave HYDEAWAY BAY 4800
1105139	12 Cowry Cr DINGO BEACH 4800	1105447	139 Gloucester Ave HYDEAWAY BAY 4800
1105140	10 Cowry Cr DINGO BEACH 4800	1105448	136 Gloucester Ave HYDEAWAY BAY 4800
1105141	1 Scallop Ct DINGO BEACH 4800	1105449	134 Gloucester Ave HYDEAWAY BAY 4800
1105143	4 Cowry Cr DINGO BEACH 4800	1105450	132 Gloucester Ave HYDEAWAY BAY 4800
1105144	2 Olive St DINGO BEACH 4800	1105451	130 Gloucester Ave HYDEAWAY BAY 4800
1105145	4 Olive St DINGO BEACH 4800	1105452	126 Gloucester Ave HYDEAWAY BAY 4800
1105146	3 Cowry Cr DINGO BEACH 4800	1105454	124 Gloucester Ave HYDEAWAY BAY 4800
1105147	5 Cowry Cr DINGO BEACH 4800	1105455	122 Gloucester Ave HYDEAWAY BAY 4800
1105148	7 Cowry Cr DINGO BEACH 4800	1105456	120 Gloucester Ave HYDEAWAY BAY 4800
1105149	9 Cowry Cr DINGO BEACH 4800	1105457	118 Gloucester Ave HYDEAWAY BAY 4800
1105150	11 Cowry Cr DINGO BEACH 4800	1105458	116 Gloucester Ave HYDEAWAY BAY 4800
1105152	15 Cowry Cr DINGO BEACH 4800	1105459	114 Gloucester Ave HYDEAWAY BAY 4800
1105153	17 Cowry Cr DINGO BEACH 4800	1105461	110 Gloucester Ave HYDEAWAY BAY 4800
1105154	19 Cowry Cr DINGO BEACH 4800	1105462	108 Gloucester Ave HYDEAWAY BAY 4800
1105155	21 Cowry Cr DINGO BEACH 4800	1105463	106 Gloucester Ave HYDEAWAY BAY 4800
1105156	23 Cowry Cr DINGO BEACH 4800	1105464	104 Gloucester Ave HYDEAWAY BAY 4800
1105157	25 Cowry Cr DINGO BEACH 4800	1105465	102 Gloucester Ave HYDEAWAY BAY 4800
1105158	27 Cowry Cr DINGO BEACH 4800	1105466	100 Gloucester Ave HYDEAWAY BAY 4800
1105159	29 Cowry Cr DINGO BEACH 4800	1105467	98 Gloucester Ave HYDEAWAY BAY 4800
1105161	34 Cowry Cr DINGO BEACH 4800	1105468	96 Gloucester Ave HYDEAWAY BAY 4800
1105162	34 A Cowry Cr DINGO BEACH 4800	1105469	94 Gloucester Ave HYDEAWAY BAY 4800
1105163	3 Scallop Ct DINGO BEACH 4800	1105470	92 Gloucester Ave HYDEAWAY BAY 4800
1105166	2 Scallop Ct DINGO BEACH 4800	1105471	90 Gloucester Ave HYDEAWAY BAY 4800
1105167	4 Scallop Ct DINGO BEACH 4800	1105472	88 Gloucester Ave HYDEAWAY BAY 4800
1105168	8 Gloucester Ave HYDEAWAY BAY 4800	1105473	86 Gloucester Ave HYDEAWAY BAY 4800
1105169	414 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105474	84 Gloucester Ave HYDEAWAY BAY 4800
1105170	388 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105475	82 Gloucester Ave HYDEAWAY BAY 4800
1105171	378 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105476	80 Gloucester Ave HYDEAWAY BAY 4800
1105172	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105477	78 Gloucester Ave HYDEAWAY BAY 4800
1105173	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105478	76 Gloucester Ave HYDEAWAY BAY 4800
1105174	350 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105479	74 Gloucester Ave HYDEAWAY BAY 4800
1105175	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105480	72 Gloucester Ave HYDEAWAY BAY 4800
1105176	336 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105481	70 Gloucester Ave HYDEAWAY BAY 4800
1105177	318 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105482	68 Gloucester Ave HYDEAWAY BAY 4800
1105178	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105483	66 Gloucester Ave HYDEAWAY BAY 4800
1105179	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105484	64 Gloucester Ave HYDEAWAY BAY 4800
1105180	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105485	62 Gloucester Ave HYDEAWAY BAY 4800
1105181	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105486	60 Gloucester Ave HYDEAWAY BAY 4800
1105182	272 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105487	58 Gloucester Ave HYDEAWAY BAY 4800
1105183	248 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105488	56 Gloucester Ave HYDEAWAY BAY 4800
1105184	240 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105490	54 Gloucester Ave HYDEAWAY BAY 4800
1105185	232 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105491	50 Gloucester Ave HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105186	218 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105492	48 Gloucester Ave HYDEAWAY BAY 4800
1105187	216 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105493	46 Gloucester Ave HYDEAWAY BAY 4800
1105188	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105494	44 Gloucester Ave HYDEAWAY BAY 4800
1105189	202 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105495	42 Gloucester Ave HYDEAWAY BAY 4800
1105190	186 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105496	40 Gloucester Ave HYDEAWAY BAY 4800
1105191	182 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105498	36 Gloucester Ave HYDEAWAY BAY 4800
1105192	170 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105499	34 Gloucester Ave HYDEAWAY BAY 4800
1105193	168 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105500	32 Gloucester Ave HYDEAWAY BAY 4800
1105195	150 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105501	30 Gloucester Ave HYDEAWAY BAY 4800
1105196	126 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105502	28 Gloucester Ave HYDEAWAY BAY 4800
1105197	118 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105503	26 Gloucester Ave HYDEAWAY BAY 4800
1105198	106 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105504	24 Gloucester Ave HYDEAWAY BAY 4800
1105199	98 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105505	22 Gloucester Ave HYDEAWAY BAY 4800
1105200	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105506	20 Gloucester Ave HYDEAWAY BAY 4800
1105201	90 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105507	18 Gloucester Ave HYDEAWAY BAY 4800
1105202	74 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105509	14 Gloucester Ave HYDEAWAY BAY 4800
1105203	68 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105510	12 Gloucester Ave HYDEAWAY BAY 4800
1105204	62 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105511	10 Gloucester Ave HYDEAWAY BAY 4800
1105205	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105512	3 Gumbrell Ct HYDEAWAY BAY 4800
1105206	46 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105513	5 Gumbrell Ct HYDEAWAY BAY 4800
1105208	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105514	7 Gumbrell Ct HYDEAWAY BAY 4800
1105209	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105515	9 Gumbrell Ct HYDEAWAY BAY 4800
1105210	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105516	8 Gumbrell Ct HYDEAWAY BAY 4800
1105212	84 Blackcurrant Dr HYDEAWAY BAY 4800	1105517	6 Gumbrell Ct HYDEAWAY BAY 4800
1105213	82 Blackcurrant Dr HYDEAWAY BAY 4800	1105519	3 Armit Ct HYDEAWAY BAY 4800
1105214	80 Blackcurrant Dr HYDEAWAY BAY 4800	1105520	5 Armit Ct HYDEAWAY BAY 4800
1105215	78 Blackcurrant Dr HYDEAWAY BAY 4800	1105521	7 Armit Ct HYDEAWAY BAY 4800
1105216	76 Blackcurrant Dr HYDEAWAY BAY 4800	1105522	9 Armit Ct HYDEAWAY BAY 4800
1105217	74 Blackcurrant Dr HYDEAWAY BAY 4800	1105523	8 Armit Ct HYDEAWAY BAY 4800
1105218	72 Blackcurrant Dr HYDEAWAY BAY 4800	1105524	6 Armit Ct HYDEAWAY BAY 4800
1105219	70 Blackcurrant Dr HYDEAWAY BAY 4800	1105525	4 Armit Ct HYDEAWAY BAY 4800
1105220	68 Blackcurrant Dr HYDEAWAY BAY 4800	1107847	31 Gloucester Ave HYDEAWAY BAY 4800
1105221	66 Blackcurrant Dr HYDEAWAY BAY 4800	1107848	52 Gloucester Ave HYDEAWAY BAY 4800
1105222	64 Blackcurrant Dr HYDEAWAY BAY 4800	1108037	78 Hydeaway Bay Dr HYDEAWAY BAY 4800
1105223	62 Blackcurrant Dr HYDEAWAY BAY 4800	1108085	35 Rattray Ave HYDEAWAY BAY 4800
1105224	60 Blackcurrant Dr HYDEAWAY BAY 4800	1108129	28 Olive St DINGO BEACH 4800
1105225	58 Blackcurrant Dr HYDEAWAY BAY 4800	1108130	113 A Gloucester Ave HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105226	56 Blackcurrant Dr HYDEAWAY BAY 4800	1108197	14 A Rattray Ave HYDEAWAY BAY 4800
1105227	54 Blackcurrant Dr HYDEAWAY BAY 4800	1108198	129 A Gloucester Ave HYDEAWAY BAY 4800
1105228	52 Blackcurrant Dr HYDEAWAY BAY 4800	1108199	129 B Gloucester Ave HYDEAWAY BAY 4800
1105229	50 Blackcurrant Dr HYDEAWAY BAY 4800	1108200	141 Gloucester Ave HYDEAWAY BAY 4800
1105230	48 Blackcurrant Dr HYDEAWAY BAY 4800	1108428	33 Roseric Cr HYDEAWAY BAY 4800
1105231	46 Blackcurrant Dr HYDEAWAY BAY 4800	1108452	28 Blackcurrant Dr HYDEAWAY BAY 4800
1105232	44 Blackcurrant Dr HYDEAWAY BAY 4800	1108453	16 Blackcurrant Dr HYDEAWAY BAY 4800
1105233	42 Blackcurrant Dr HYDEAWAY BAY 4800	1108944	6 Murex St DINGO BEACH 4800
1105234	40 Blackcurrant Dr HYDEAWAY BAY 4800	1109391	22 A Rattray Ave HYDEAWAY BAY 4800
1105235	38 Blackcurrant Dr HYDEAWAY BAY 4800	1109646	128 Gloucester Ave HYDEAWAY BAY 4800
1105236	36 Blackcurrant Dr HYDEAWAY BAY 4800	1109961	Hydeaway Bay Dr HYDEAWAY BAY 4800
1105237	34 Blackcurrant Dr HYDEAWAY BAY 4800	1110137	47 Gloucester Ave HYDEAWAY BAY 4800
1105238	32 Blackcurrant Dr HYDEAWAY BAY 4800	1110761	13 Rattray Ave HYDEAWAY BAY 4800
1105239	30 Blackcurrant Dr HYDEAWAY BAY 4800	1110929	77 Trochus St DINGO BEACH 4800
1105240	26 Blackcurrant Dr HYDEAWAY BAY 4800	1111077	10 Dingo Beach Rd DINGO BEACH 4800
1105241	24 Blackcurrant Dr HYDEAWAY BAY 4800	1111560	22 Rattray Ave HYDEAWAY BAY 4800
1105242	22 Blackcurrant Dr HYDEAWAY BAY 4800	1111561	22 Rattray Ave HYDEAWAY BAY 4800
1105243	20 Blackcurrant Dr HYDEAWAY BAY 4800	1111562	22 Rattray Ave HYDEAWAY BAY 4800
1105244	18 Blackcurrant Dr HYDEAWAY BAY 4800	1300316	10 Dingo Beach Rd DINGO BEACH 4800
1105245	8 Olden Ct HYDEAWAY BAY 4800	1301583	85 Pioneer Dr DINGO BEACH 4800
1105247	12 Blackcurrant Dr HYDEAWAY BAY 4800	1301747	72 Gloucester Ave HYDEAWAY BAY 4800
1105248	10 Blackcurrant Dr HYDEAWAY BAY 4800	1301748	72 Gloucester Ave HYDEAWAY BAY 4800
1105249	8 Blackcurrant Dr HYDEAWAY BAY 4800	1302006	67 Blackcurrant Dr HYDEAWAY BAY 4800
1105250	6 Blackcurrant Dr HYDEAWAY BAY 4800	1302196	Hydeaway Bay Dr HYDEAWAY BAY 4800
1105251	4 Blackcurrant Dr HYDEAWAY BAY 4800	1302441	44 Hydeaway Bay Dr HYDEAWAY BAY 4800

b) an amount of $20 per assessment for the financial year 2020/21 on the rateable land in the Conway Rural Fire Brigade service area, as detailed in Table 15: Rateable Land to which Conway Special Charge Applies, to cover the operational and maintenance costs of the Conway Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Conway Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Conway Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990*;

Table 2: Rateable Land to which Conway Special Charge Applies

Assessment Number	Property Address	Assessment Number	Property Address
1105556	35 Davison Rd WILSON BEACH 4800	1106886	1295 Conway Rd CONWAY 4800
1105557	37 Davison Rd WILSON BEACH 4800	1106887	1309 Conway Rd CONWAY 4800
1105558	39 Davison Rd WILSON BEACH 4800	1106888	1322 Conway Rd CONWAY 4800
1105559	43 Davison Rd WILSON BEACH 4800	1106890	1798 Conway Rd CONWAY 4800
1105560	58 Davison Rd WILSON BEACH 4800	1106892	Conway Rd CONWAY 4800
1105561	56 Davison Rd WILSON BEACH 4800	1106894	1687 Conway Rd CONWAY 4800
1105562	54 Davison Rd WILSON BEACH 4800	1106895	1691 Conway Rd CONWAY 4800
1105563	52 Davison Rd WILSON BEACH 4800	1106896	13 Caprioglio Rd CONWAY 4800
1105564	50 Davison Rd WILSON BEACH 4800	1106897	1701 Conway Rd CONWAY 4800
1105565	48 Davison Rd WILSON BEACH 4800	1106898	1713 Conway Rd CONWAY 4800
1105566	46 Davison Rd WILSON BEACH 4800	1106899	1721 Conway Rd CONWAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105567	44 Davison Rd WILSON BEACH 4800	1106900	1729 Conway Rd CONWAY 4800
1105568	40 Davison Rd WILSON BEACH 4800	1106901	1735 Conway Rd CONWAY 4800
1105569	38 Davison Rd WILSON BEACH 4800	1106902	1743 Conway Rd CONWAY 4800
1105570	36 Davison Rd WILSON BEACH 4800	1106903	1753 Conway Rd CONWAY 4800
1105571	34 Davison Rd WILSON BEACH 4800	1106904	4 Slater Rd CONWAY 4800
1105572	32 Davison Rd WILSON BEACH 4800	1106906	1777 Conway Rd CONWAY 4800
1105573	30 Davison Rd WILSON BEACH 4800	1106907	1787 Conway Rd CONWAY 4800
1105574	28 Davison Rd WILSON BEACH 4800	1106908	1793 Conway Rd CONWAY 4800
1105575	26 Davison Rd WILSON BEACH 4800	1106912	Conway Rd CONWAY 4800
1105576	24 Davison Rd WILSON BEACH 4800	1106913	1815 Conway Rd CONWAY 4800
1105577	22 Davison Rd WILSON BEACH 4800	1106914	1829 Conway Rd CONWAY 4800
1105578	20 Davison Rd WILSON BEACH 4800	1106915	1825 Conway Rd CONWAY 4800
1105579	18 Davison Rd WILSON BEACH 4800	1106916	1835 Conway Rd CONWAY 4800
1105581	14 Davison Rd WILSON BEACH 4800	1106917	1839 Conway Rd CONWAY 4800
1105582	12 Davison Rd WILSON BEACH 4800	1106919	1841 Conway Rd CONWAY 4800
1105583	10 Davison Rd WILSON BEACH 4800	1106920	1845 Conway Rd CONWAY 4800
1105584	8 Davison Rd WILSON BEACH 4800	1106921	1847 Conway Rd CONWAY 4800
1105585	6 Davison Rd WILSON BEACH 4800	1106922	1756 Conway Rd CONWAY 4800
1105586	Davison Rd WILSON BEACH 4800	1106923	1752 Conway Rd CONWAY 4800
1105587	1 Davison Rd WILSON BEACH 4800	1106924	1730 Conway Rd CONWAY 4800
1105588	2 Hall Dr WILSON BEACH 4800	1106925	1728 Conway Rd CONWAY 4800
1105589	7 Davison Rd WILSON BEACH 4800	1106926	1718 Conway Rd CONWAY 4800
1105590	9 Davison Rd WILSON BEACH 4800	1106927	1712 Conway Rd CONWAY 4800
1105591	11 Davison Rd WILSON BEACH 4800	1106928	1696 Conway Rd CONWAY 4800
1105592	13 Davison Rd WILSON BEACH 4800	1106929	1698 Conway Rd CONWAY 4800
1105593	15 Davison Rd WILSON BEACH 4800	1106930	1668 Conway Rd CONWAY 4800
1105594	1 Hall Dr WILSON BEACH 4800	1106931	Conway Rd CONWAY 4800
1105596	7 Hall Dr WILSON BEACH 4800	1106932	Conway Rd CONWAY 4800
1105597	9 Hall Dr WILSON BEACH 4800	1106933	Montrose Rd CONWAY 4800
1105598	11 Hall Dr WILSON BEACH 4800	1106934	Conway Rd CONWAY 4800
1105599	13 Hall Dr WILSON BEACH 4800	1106935	1512 Conway Rd CONWAY 4800
1105600	15 Hall Dr WILSON BEACH 4800	1106936	1074 Conway Rd CONWAY 4800
1105601	17 Hall Dr WILSON BEACH 4800	1106937	1070 Conway Rd CONWAY 4800
1105602	19 Hall Dr WILSON BEACH 4800	1106939	1058 Conway Rd CONWAY 4800
1105603	21 Hall Dr WILSON BEACH 4800	1106940	1050 Conway Rd CONWAY 4800
1105604	16 Hall Dr WILSON BEACH 4800	1106998	Saltwater Creek Rd PALM GROVE 4800
1105605	14 Hall Dr WILSON BEACH 4800	1107001	580 Saltwater Creek Rd PALM GROVE 4800
1105606	12 Hall Dr WILSON BEACH 4800	1107002	739 Saltwater Creek Rd PALM GROVE 4800
1105607	8 Hall Dr WILSON BEACH 4800	1107004	757 Saltwater Creek Rd PALM GROVE 4800
1105608	6 Hall Dr WILSON BEACH 4800	1107006	756 Saltwater Creek Rd PALM GROVE 4800
1105609	4 Hall Dr WILSON BEACH 4800	1107007	680 Saltwater Creek Rd PALM GROVE 4800
1105610	1 Penhallurick Dr CONWAY BEACH 4800	1107008	682 Saltwater Creek Rd PALM GROVE 4800
1105611	3 Penhallurick Dr CONWAY BEACH 4800	1107009	17 Monaghan Rd PALM GROVE 4800
1105612	5 Penhallurick Dr CONWAY BEACH 4800	1107012	Saltwater Creek Rd PALM GROVE 4800
1105613	6 Ti Tree Ave CONWAY BEACH 4800	1107015	212 Monaghan Rd PALM GROVE 4800
1105614	7 Penhallurick Dr CONWAY BEACH 4800	1107016	138 Monaghan Rd PALM GROVE 4800
1105615	9 Penhallurick Dr CONWAY BEACH 4800	1107017	152 Monaghan Rd PALM GROVE 4800
1105616	11 Penhallurick Dr CONWAY BEACH 4800	1107018	122 Monaghan Rd PALM GROVE 4800
1105617	13 Penhallurick Dr CONWAY BEACH 4800	1107019	110 Monaghan Rd PALM GROVE 4800
1105618	15 Penhallurick Dr CONWAY BEACH 4800	1107021	33 Cedar Creek Falls Rd PALM GROVE 4800
1105619	17 Penhallurick Dr CONWAY BEACH 4800	1107022	31 Cedar Creek Falls Rd PALM GROVE 4800
1105620	19 Penhallurick Dr CONWAY BEACH 4800	1107033	29 Caprioglio Rd CONWAY 4800
1105622	21 Penhallurick Dr CONWAY BEACH 4800	1107034	31 Caprioglio Rd CONWAY 4800
1105623	25 Penhallurick Dr CONWAY BEACH 4800	1107035	51 Caprioglio Rd CONWAY 4800
1105624	27 Penhallurick Dr CONWAY BEACH 4800	1107036	50 Caprioglio Rd CONWAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105625	29 Penhallurick Dr CONWAY BEACH 4800	1107037	60 Slater Rd CONWAY 4800
1105626	31 Penhallurick Dr CONWAY BEACH 4800	1107038	46 Caprioglio Rd CONWAY 4800
1105627	32 Ti Tree Ave CONWAY BEACH 4800	1107039	34 Caprioglio Rd CONWAY 4800
1105628	30 Ti Tree Ave CONWAY BEACH 4800	1107040	Slater Rd CONWAY 4800
1105629	28 Ti Tree Ave CONWAY BEACH 4800	1107041	34 Slater Rd CONWAY 4800
1105630	24 Ti Tree Ave CONWAY BEACH 4800	1107042	Allan Rd CONWAY BEACH 4800
1105631	22 Ti Tree Ave CONWAY BEACH 4800	1107043	Allan Rd CONWAY BEACH 4800
1105632	20 Ti Tree Ave CONWAY BEACH 4800	1107044	5 Allan Rd CONWAY BEACH 4800
1105633	5 Daniels St CONWAY BEACH 4800	1107045	15 Allan Rd CONWAY BEACH 4800
1105634	16 Ti Tree Ave CONWAY BEACH 4800	1107046	23 Allan Rd CONWAY BEACH 4800
1105635	14 Ti Tree Ave CONWAY BEACH 4800	1107047	27 Allan Rd CONWAY BEACH 4800
1105636	12 Ti Tree Ave CONWAY BEACH 4800	1107048	Allan Rd CONWAY 4800
1105637	10 Ti Tree Ave CONWAY BEACH 4800	1107049	69 Allan Rd CONWAY BEACH 4800
1105639	4 Ti Tree Ave CONWAY BEACH 4800	1107050	79 Allan Rd CONWAY BEACH 4800
1105640	2 Ti Tree Ave CONWAY BEACH 4800	1107051	81 Allan Rd CONWAY 4800
1105641	1 Ti Tree Ave CONWAY BEACH 4800	1107052	93 Allan Rd CONWAY BEACH 4800
1105642	3 Ti Tree Ave CONWAY BEACH 4800	1107053	Allan Rd CONWAY BEACH 4800
1105643	5 Ti Tree Ave CONWAY BEACH 4800	1107056	171 Allan Rd CONWAY BEACH 4800
1105644	7 Ti Tree Ave CONWAY BEACH 4800	1107057	173 Allan Rd CONWAY BEACH 4800
1105645	9 Ti Tree Ave CONWAY BEACH 4800	1107058	170 Allan Rd CONWAY BEACH 4800
1105646	11 Ti Tree Ave CONWAY BEACH 4800	1107059	154 Allan Rd CONWAY BEACH 4800
1105647	13 Ti Tree Ave CONWAY BEACH 4800	1107060	146 Allan Rd CONWAY 4800
1105648	15 Ti Tree Ave CONWAY BEACH 4800	1107061	144 Allan Rd CONWAY BEACH 4800
1105649	17 Ti Tree Ave CONWAY BEACH 4800	1107062	132 Allan Rd CONWAY BEACH 4800
1105650	19 Ti Tree Ave CONWAY BEACH 4800	1107063	124 Allan Rd CONWAY BEACH 4800
1105651	21 Ti Tree Ave CONWAY BEACH 4800	1107064	114 Allan Rd CONWAY BEACH 4800
1105652	23 Ti Tree Ave CONWAY BEACH 4800	1107065	100 Allan Rd CONWAY BEACH 4800
1105653	25 Ti Tree Ave CONWAY BEACH 4800	1107066	98 Allan Rd CONWAY 4800
1105654	27 Ti Tree Ave CONWAY BEACH 4800	1107067	Daniels St CONWAY 4800
1105655	29 Ti Tree Ave CONWAY BEACH 4800	1107068	1921 Conway Rd CONWAY 4800
1105656	31 Ti Tree Ave CONWAY BEACH 4800	1107904	Monaghan Rd PALM GROVE 4800
1106867	1057 Conway Rd CONWAY 4800	1107905	Cedar Creek Falls Rd PALM GROVE 4800
1106868	Conway Rd CONWAY 4800	1108058	786 Saltwater Creek Rd PALM GROVE 4800
1106869	1067 Conway Rd CONWAY 4800	1108213	38 Vitanza Rd PALM GROVE 4800
1106870	1069 Conway Rd CONWAY 4800	1108316	120 Vitanza Rd PALM GROVE 4800
1106873	1079 Conway Rd CONWAY 4800	1108758	68 Monaghan Rd PALM GROVE 4800
1106875	1081 Conway Rd CONWAY 4800	1108770	113 Monaghan Rd PALM GROVE 4800
1106876	1097 Conway Rd CONWAY 4800	1108795	Allan Rd CONWAY 4800
1106877	1101 Conway Rd CONWAY 4800	1109508	1795 Conway Rd CONWAY 4800
1106878	1117 Conway Rd CONWAY 4800	1111330	133 Monaghan Rd PALM GROVE 4800
1106879	1149 Conway Rd CONWAY 4800	1300638	23 Penhallurick Dr CONWAY BEACH 4800
1106880	1119 Conway Rd CONWAY 4800	1300695	578 Saltwater Creek Rd PALM GROVE 4800
1106881	1261 Conway Rd CONWAY 4800	1301118	1035 Conway Rd PALM GROVE 4800
1106882	1263 Conway Rd CONWAY 4800	1301327	Vitanza Rd PALM GROVE 4800
1106883	1275 Conway Rd CONWAY 4800	1301427	3 Allan Rd CONWAY BEACH 4800
1106884	1277 Conway Rd CONWAY 4800	1301430	1059 Conway Rd CONWAY 4800
1106885	1283 Conway Rd CONWAY 4800	1302131	1586 Conway Rd CONWAY 4800

c) an amount of $25 per assessment for the financial year 2020/21 on the rateable land in the Cannon Valley Rural Fire Brigade service area, as detailed in Table 16: Rateable Land to which Cannon Valley Special Charge Applies, to cover the operational and maintenance costs of the Cannon Valley Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Cannon Valley Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Cannon Valley Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting

and fire prevention services under the *Fire and Emergency Services Act 1990*;

Table 3: Rateable Land to which Cannon Valley Special Charge Applies

Assessment Number	Property Address	Assessment Number	Property Address
1103322	66 Camm Rd MOUNT JULIAN 4800	1106419	1018 Shute Harbour Rd MOUNT MARLOW 4800
1103323	58 Camm Rd MOUNT JULIAN 4800	1106420	1010 Shute Harbour Rd MOUNT MARLOW 4800
1103368	94 Tyree Rd MOUNT JULIAN 4800	1106421	Jansen Rd MOUNT MARLOW 4800
1103462	84 Tyree Rd MOUNT JULIAN 4800	1106423	824 Shute Harbour Rd MOUNT MARLOW 4800
1103463	Tyree Rd MOUNT JULIAN 4800	1106440	Aitken Rd MOUNT MARLOW 4800
1103465	52 Tyree Rd MOUNT JULIAN 4800	1106441	Jorgensen Rd MOUNT JULIAN 4800
1103466	46 Tyree Rd MOUNT JULIAN 4800	1106533	17 Moon Cr STRATHDICKIE 4802
1103467	42 Tyree Rd MOUNT JULIAN 4800	1106534	28 Fern Rd SUGARLOAF 4800
1103468	Tyree Rd MOUNT JULIAN 4800	1106535	101 Rainforest Cl SUGARLOAF 4802
1103469	40 Tyree Rd MOUNT JULIAN 4800	1106536	12 Fern Rd STRATHDICKIE 4802
1103470	14 Tyree Rd MOUNT JULIAN 4800	1106537	27 Fern Rd SUGARLOAF 4800
1103471	4 Tyree Rd MOUNT JULIAN 4800	1106546	9 Gun-Ally Rd SUGARLOAF 4800
1103472	2 Tyree Rd MOUNT JULIAN 4800	1106548	41 Fern Rd SUGARLOAF 4800
1105808	13 Sugarloaf Rd SUGARLOAF 4800	1106549	31 Gun-Ally Rd SUGARLOAF 4800
1105809	21 Sugarloaf Rd SUGARLOAF 4800	1106550	35 Gun-Ally Rd SUGARLOAF 4800
1105810	23 Sugarloaf Rd SUGARLOAF 4800	1106551	37 Gun-Ally Rd SUGARLOAF 4800
1105811	27 Sugarloaf Rd SUGARLOAF 4800	1106552	36 Gun-Ally Rd SUGARLOAF 4800
1105812	29 Sugarloaf Rd SUGARLOAF 4800	1106553	34 Gun-Ally Rd SUGARLOAF 4800
1105813	31 Sugarloaf Rd SUGARLOAF 4800	1106554	24 Gun-Ally Rd SUGARLOAF 4800
1105814	Gregory Cannon Valley Rd CANNON VALLEY 4802	1106555	12 Gun-Ally Rd SUGARLOAF 4800
1105815	103 Sugarloaf Rd SUGARLOAF 4800	1106556	8 Gun-Ally Rd SUGARLOAF 4800
1105816	171 Sugarloaf Rd SUGARLOAF 4800	1106557	2 Gun-Ally Rd SUGARLOAF 4800
1105817	4 Fern Rd SUGARLOAF 4800	1106558	74 Moon Cr SUGARLOAF 4800
1105818	203 Sugarloaf Rd SUGARLOAF 4800	1106559	58 Moon Cr SUGARLOAF 4800
1105819	225 Sugarloaf Rd SUGARLOAF 4800	1106560	50 Moon Cr SUGARLOAF 4800
1105820	227 Sugarloaf Rd SUGARLOAF 4800	1106561	Moon Cr SUGARLOAF 4800
1105821	243 Sugarloaf Rd SUGARLOAF 4800	1106562	1 Star Dr SUGARLOAF 4800
1105822	261 Sugarloaf Rd SUGARLOAF 4800	1106563	Star Dr SUGARLOAF 4800
1105823	263 Sugarloaf Rd SUGARLOAF 4800	1106564	26 Moon Cr SUGARLOAF 4800
1105824	291 Sugarloaf Rd SUGARLOAF 4800	1106565	18 Moon Cr SUGARLOAF 4800
1105825	295 Sugarloaf Rd SUGARLOAF 4800	1106566	10 Moon Cr SUGARLOAF 4800
1105826	307 Sugarloaf Rd SUGARLOAF 4800	1106567	21 Moon Cr SUGARLOAF 4800
1105827	341 Sugarloaf Rd SUGARLOAF 4800	1106568	Moon Cr SUGARLOAF 4800
1105828	Sugarloaf Rd SUGARLOAF 4800	1106569	71 Moon Cr SUGARLOAF 4800
1105829	317 Sugarloaf Rd SUGARLOAF 4800	1106570	11 Star Dr SUGARLOAF 4800
1105830	Sugarloaf Rd RIORDANVALE 4802	1106571	15 Star Dr SUGARLOAF 4800
1105831	417 Sugarloaf Rd RIORDANVALE 4802	1106572	Star Dr SUGARLOAF 4800
1105832	429 Sugarloaf Rd RIORDANVALE 4802	1106573	61 Domenica Dr SUGARLOAF 4800
1105833	431 Sugarloaf Rd RIORDANVALE 4802	1106574	74 Domenica Dr SUGARLOAF 4800
1105834	481 Sugarloaf Rd RIORDANVALE 4802	1106575	72 Domenica Dr SUGARLOAF 4800
1105835	477 Sugarloaf Rd RIORDANVALE 4802	1106576	70 Domenica Dr SUGARLOAF 4800
1105836	483 Sugarloaf Rd RIORDANVALE 4802	1106577	68 Domenica Dr SUGARLOAF 4800
1105837	485 Sugarloaf Rd RIORDANVALE 4802	1106578	66 Domenica Dr SUGARLOAF 4800
1105838	499 Sugarloaf Rd RIORDANVALE 4802	1106579	64 Domenica Dr SUGARLOAF 4800
1105839	501 Sugarloaf Rd RIORDANVALE 4802	1106580	58 Domenica Dr SUGARLOAF 4800
1105840	503 Sugarloaf Rd RIORDANVALE 4802	1106581	56 Domenica Dr SUGARLOAF 4800
1105841	505 Sugarloaf Rd RIORDANVALE 4802	1106582	52 Domenica Dr SUGARLOAF 4800
1105842	507 Sugarloaf Rd RIORDANVALE 4802	1106583	50 Domenica Dr SUGARLOAF 4800
1105843	523 Sugarloaf Rd RIORDANVALE 4802	1106584	40 Domenica Dr SUGARLOAF 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105844	531 Sugarloaf Rd RIORDANVALE 4802	1106585	24 Domenica Dr SUGARLOAF 4800
1105845	541 Sugarloaf Rd RIORDANVALE 4802	1106586	20 Domenica Dr SUGARLOAF 4800
1105846	453 Riordanvale Rd RIORDANVALE 4802	1106613	Bruce Hwy MYRTLEVALE 4800
1105847	Riordanvale Rd RIORDANVALE 4802	1106615	11 Sugarloaf Rd SUGARLOAF 4800
1105848	534 Sugarloaf Rd RIORDANVALE 4802	1106616	15 Domenica Dr SUGARLOAF 4800
1105852	490 Sugarloaf Rd RIORDANVALE 4802	1106617	7 Domenica Dr SUGARLOAF 4800
1105853	472 Sugarloaf Rd RIORDANVALE 4802	1106618	13 Domenica Dr SUGARLOAF 4800
1105854	460 Sugarloaf Rd RIORDANVALE 4802	1106619	6 Domenica Dr SUGARLOAF 4800
1105855	442 Sugarloaf Rd RIORDANVALE 4802	1106620	1159 Gregory Cannon Valley Rd SUGARLOAF 4800
1105856	440 Sugarloaf Rd RIORDANVALE 4802	1106621	1165 Gregory Cannon Valley Rd GREGORY RIVER 4800
1105857	Riordanvale Rd RIORDANVALE 4802	1106622	1167 Gregory Cannon Valley Rd SUGARLOAF 4800
1105858	434 Sugarloaf Rd RIORDANVALE 4802	1106623	1195 Gregory Cannon Valley Rd GREGORY RIVER 4800
1105860	3 Holloway Dr SUGARLOAF 4800	1106624	1 Sugarloaf Rd SUGARLOAF 4800
1105861	4 Holloway Dr SUGARLOAF 4800	1106625	1269 Gregory Cannon Valley Rd SUGARLOAF 4800
1105862	42 Holloway Dr SUGARLOAF 4800	1106956	83 Cowan Rd PRESTON 4800
1105863	244 Sugarloaf Rd SUGARLOAF 4800	1107689	361 Riordanvale Rd RIORDANVALE 4802
1105864	242 Sugarloaf Rd SUGARLOAF 4800	1107690	387 A Riordanvale Rd RIORDANVALE 4802
1105865	230 Sugarloaf Rd SUGARLOAF 4800	1107691	173 Rifle Range Rd MOUNT MARLOW 4800
1105868	38 Dorothy Rd SUGARLOAF 4800	1107851	462 Sugarloaf Rd RIORDANVALE 4802
1105870	20 Dorothy Rd SUGARLOAF 4800	1107852	34 Dorothy Rd SUGARLOAF 4800
1105871	121 Richardson Rd SUGARLOAF 4800	1107853	109 Richardson Rd SUGARLOAF 4800
1105872	39 Dorothy Rd SUGARLOAF 4800	1107854	383 Riordanvale Rd RIORDANVALE 4802
1105873	Richardson Rd SUGARLOAF 4800	1107855	385 Riordanvale Rd RIORDANVALE 4802
1105874	118 Sugarloaf Rd SUGARLOAF 4800	1107856	391 Riordanvale Rd RIORDANVALE 4802
1105875	106 Sugarloaf Rd SUGARLOAF 4800	1107897	27 Star Dr SUGARLOAF 4800
1105876	76 Sugarloaf Rd SUGARLOAF 4800	1107898	17 Domenica Dr SUGARLOAF 4800
1105877	5 Riordanvale Rd RIORDANVALE 4802	1107930	101 Richardson Rd SUGARLOAF 4800
1105879	239 Riordanvale Rd CANNON VALLEY 4802	1107932	1405 Shute Harbour Rd CANNON VALLEY 4802
1105880	Riordanvale Rd RIORDANVALE 4802	1108040	385 Sugarloaf Rd RIORDANVALE 4802
1105881	333 Riordanvale Rd RIORDANVALE 4802	1108049	2 Brown Rd PRESTON 4800
1105882	345 Riordanvale Rd RIORDANVALE 4802	1108050	1016 Shute Harbour Rd MOUNT MARLOW 4800
1105883	355 Riordanvale Rd RIORDANVALE 4802	1108201	428 Sugarloaf Rd RIORDANVALE 4802
1105884	485 Riordanvale Rd RIORDANVALE 4802	1108202	107 Richardson Rd SUGARLOAF 4800
1105886	Riordanvale Rd RIORDANVALE 4802	1108208	1042 Shute Harbour Rd MOUNT MARLOW 4800
1105887	Riordanvale Rd RIORDANVALE 4802	1108381	83 Rainforest Cl SUGARLOAF 4800
1105888	11 Turner Rd RIORDANVALE 4802	1108382	89 Rainforest Cl SUGARLOAF 4800
1105889	Riordanvale Rd RIORDANVALE 4802	1108383	97 Rainforest Cl SUGARLOAF 4800
1105890	372 Riordanvale Rd RIORDANVALE 4802	1108384	98 Rainforest Cl SUGARLOAF 4800
1105891	362 Riordanvale Rd RIORDANVALE 4802	1108385	96 Rainforest Cl SUGARLOAF 4800
1105892	Tucker Rd RIORDANVALE 4802	1108457	286 Sugarloaf Rd RIORDANVALE 4802
1105893	240 Riordanvale Rd RIORDANVALE 4802	1108458	288 Sugarloaf Rd RIORDANVALE 4802
1105897	12 Dunning Rd RIORDANVALE 4802	1108459	302 Sugarloaf Rd RIORDANVALE 4802
1105898	7 Dunning Rd RIORDANVALE 4802	1108460	12 Buttermans Rd RIORDANVALE 4802
1105899	19 Dunning Rd RIORDANVALE 4802	1108461	1 Buttermans Rd RIORDANVALE 4802
1105900	82 Turner Rd RIORDANVALE 4802	1108462	334 Sugarloaf Rd RIORDANVALE 4802
1105901	Turner Rd RIORDANVALE 4802	1108463	336 Sugarloaf Rd RIORDANVALE 4802
1105902	48 Turner Rd RIORDANVALE 4802	1108464	388 Riordanvale Rd RIORDANVALE 4802
1105903	44 Turner Rd RIORDANVALE 4802	1108603	Tyree Rd MOUNT JULIAN 4800
1105905	37 Turner Rd RIORDANVALE 4802	1108622	438 Riordanvale Rd RIORDANVALE 4802

Assessment Number	Property Address	Assessment Number	Property Address
1105906	63 Turner Rd RIORDANVALE 4802	1108640	99 Rainforest Cl SUGARLOAF 4800
1105907	73 Turner Rd RIORDANVALE 4802	1108641	90 Rainforest Cl SUGARLOAF 4800
1105908	99 Turner Rd RIORDANVALE 4802	1108642	70 Rainforest Cl SUGARLOAF 4800
1105909	106 Turner Rd RIORDANVALE 4802	1108757	Rainforest Cl SUGARLOAF 4800
1105910	105 Turner Rd RIORDANVALE 4802	1108774	33 Tucker Rd RIORDANVALE 4802
1105911	9 Tucker Rd RIORDANVALE 4802	1108790	28 Rifle Range Rd MOUNT MARLOW 4800
1105912	19 Tucker Rd RIORDANVALE 4802	1108791	69 Rainforest Cl SUGARLOAF 4800
1105913	41 Tucker Rd RIORDANVALE 4802	1108793	72 Rainforest Cl SUGARLOAF 4800
1105914	59 Tucker Rd RIORDANVALE 4802	1108888	74 Rainforest Cl SUGARLOAF 4800
1105967	450 Paluma Rd WOODWARK 4802	1108890	1185 Gregory Cannon Valley Rd SUGARLOAF 4800
1106227	1232 Shute Harbour Rd BRANDY CREEK 4800	1108916	Buttermans Rd RIORDANVALE 4802
1106229	Brandy Creek Rd BRANDY CREEK 4800	1108952	37 Buttermans Rd RIORDANVALE 4802
1106230	157 Brandy Creek Rd BRANDY CREEK 4800	1108967	36 Buttermans Rd RIORDANVALE 4802
1106231	185 Brandy Creek Rd BRANDY CREEK 4800	1108986	Buttermans Rd RIORDANVALE 4802
1106232	Brandy Creek Rd BRANDY CREEK 4800	1108996	24 Buttermans Rd RIORDANVALE 4802
1106233	205 Brandy Creek Rd BRANDY CREEK 4800	1108997	48 Buttermans Rd RIORDANVALE 4802
1106234	19 Forestry Rd BRANDY CREEK 4800	1108998	Buttermans Rd RIORDANVALE 4802
1106235	262 Brandy Creek Rd BRANDY CREEK 4800	1109125	65 Tucker Rd RIORDANVALE 4802
1106236	91 Forestry Rd BRANDY CREEK 4800	1109954	40 Brandy Creek Rd BRANDY CREEK 4800
1106238	57 Forestry Rd BRANDY CREEK 4800	1110071	24 Berryhill Rd RIORDANVALE 4802
1106239	25 Forestry Rd BRANDY CREEK 4800	1110133	29 Berryhill Rd RIORDANVALE 4802
1106242	417 Forestry Rd BRANDY CREEK 4800	1110136	46 Berryhill Rd RIORDANVALE 4802
1106243	289 Forestry Rd BRANDY CREEK 4800	1110225	13 Berryhill Rd RIORDANVALE 4802
1106244	185 Forestry Rd BRANDY CREEK 4800	1110226	21 Berryhill Rd RIORDANVALE 4802
1106245	216 Forestry Rd BRANDY CREEK 4800	1110227	Berryhill Rd RIORDANVALE 4802
1106246	108 Forestry Rd BRANDY CREEK 4800	1110228	Dunning Rd RIORDANVALE 4802
1106247	80 Forestry Rd BRANDY CREEK 4800	1110517	1166 Gregory Cannon Valley Rd CANNON VALLEY 4802
1106249	56 Forestry Rd BRANDY CREEK 4800	1110546	8 Mount Marlow Rise MOUNT MARLOW 4800
1106250	54 Forestry Rd BRANDY CREEK 4800	1110547	22 Mount Marlow Rise MOUNT MARLOW 4800
1106251	50 Forestry Rd BRANDY CREEK 4800	1110548	Mount Marlow Rise MOUNT MARLOW 4800
1106252	34 Forestry Rd BRANDY CREEK 4800	1110549	Mount Marlow Rise MOUNT MARLOW 4800
1106253	26 Forestry Rd BRANDY CREEK 4800	1110550	Mount Marlow Rise MOUNT MARLOW 4800
1106254	18 Forestry Rd BRANDY CREEK 4800	1110551	Mount Marlow Rise MOUNT MARLOW 4800
1106255	2 Forestry Rd BRANDY CREEK 4800	1110552	9 Mount Marlow Rise MOUNT MARLOW 4800
1106256	154 Brandy Creek Rd BRANDY CREEK 4800	1110746	Plemenuk Rd CANNON VALLEY 4802
1106257	120 Brandy Creek Rd BRANDY CREEK 4800	1110818	246 Sugarloaf Rd SUGARLOAF 4800
1106258	112 Brandy Creek Rd BRANDY CREEK 4800	1111313	Brandy Creek Rd BRANDY CREEK 4800
1106259	100 Brandy Creek Rd BRANDY CREEK 4800	1111440	Richardson Rd SUGARLOAF 4802
1106260	Brandy Creek Rd BRANDY CREEK 4800	1111441	142 Brandy Creek Rd BRANDY CREEK 4800

Assessment Number	Property Address	Assessment Number	Property Address
1106261	78 Brandy Creek Rd BRANDY CREEK 4800	1111495	445 Sugarloaf Rd RIORDANVALE 4802
1106262	70 Brandy Creek Rd BRANDY CREEK 4800	1111496	445 Sugarloaf Rd RIORDANVALE 4802
1106263	62 Brandy Creek Rd BRANDY CREEK 4800	1111497	461 Sugarloaf Rd RIORDANVALE 4802
1106264	56 Brandy Creek Rd BRANDY CREEK 4800	1111504	36 Dorothy Rd SUGARLOAF 4800
1106265	42 Brandy Creek Rd BRANDY CREEK 4800	1111517	17 Plemenuk Rd CANNON VALLEY 4802
1106266	34 Brandy Creek Rd BRANDY CREEK 4800	1111543	35 Plemenuk Rd CANNON VALLEY 4802
1106267	18 Brandy Creek Rd BRANDY CREEK 4800	1111547	14 Winchester Ct MOUNT MARLOW 4800
1106268	16 Brandy Creek Rd BRANDY CREEK 4800	1111548	4 Winchester Ct MOUNT MARLOW 4800
1106269	10 Brandy Creek Rd BRANDY CREEK 4800	1111549	Winchester Ct MOUNT MARLOW 4800
1106271	7 Plemenuk Rd CANNON VALLEY 4802	1111550	1 Remmington Cl MOUNT MARLOW 4800
1106273	1302 Shute Harbour Rd BRANDY CREEK 4802	1111551	12 Winchester Ct MOUNT MARLOW 4800
1106274	28 Plemenuk Rd MOUNT MARLOW 4800	1111559	21 Winchester Ct MOUNT MARLOW 4800
1106275	18 Plemenuk Rd MOUNT MARLOW 4800	1300078	2 Remmington Cl MOUNT MARLOW 4800
1106276	14 Plemenuk Rd MOUNT MARLOW 4800	1300079	58 Rifle Range Rd MOUNT MARLOW 4800
1106277	36 Plemenuk Rd MOUNT MARLOW 4800	1300080	Rifle Range Rd MOUNT MARLOW 4800
1106278	37 Rifle Range Rd MOUNT MARLOW 4800	1300082	23 Winchester Ct MOUNT MARLOW 4800
1106279	59 Rifle Range Rd MOUNT MARLOW 4800	1300083	20 Winchester Ct MOUNT MARLOW 4800
1106280	61 Rifle Range Rd MOUNT MARLOW 4800	1300084	11 Remmington Cl MOUNT MARLOW 4800
1106281	75 Rifle Range Rd MOUNT MARLOW 4800	1300085	13 Remmington Cl MOUNT MARLOW 4800
1106282	79 Rifle Range Rd MOUNT MARLOW 4800	1300086	Remmington Cl MOUNT MARLOW 4800
1106283	111 Rifle Range Rd MOUNT MARLOW 4800	1300087	10 Remmington Cl MOUNT MARLOW 4800
1106284	143 Rifle Range Rd MOUNT MARLOW 4800	1300214	406 Riordanvale Rd RIORDANVALE 4802
1106285	157 Rifle Range Rd MOUNT MARLOW 4800	1300274	520 Sugarloaf Rd RIORDANVALE 4802
1106286	Rifle Range Rd MOUNT MARLOW 4800	1300355	59 Berryhill Rd RIORDANVALE 4802
1106287	175 Rifle Range Rd MOUNT MARLOW 4800	1300384	3 Shaina Ct RIORDANVALE 4802
1106288	150 Rifle Range Rd MOUNT MARLOW 4800	1300389	229 Sugarloaf Rd SUGARLOAF 4800
1106289	138 Rifle Range Rd MOUNT MARLOW 4800	1300469	1255 Gregory Cannon Valley Rd GREGORY RIVER 4800
1106290	116 Rifle Range Rd MOUNT MARLOW 4800	1300514	53 Berryhill Rd RIORDANVALE 4802
1106292	84 Rifle Range Rd MOUNT MARLOW 4800	1300515	Shaina Ct RIORDANVALE 4802
1106295	39 Brown Rd MOUNT MARLOW 4800	1300516	5 Shaina Ct RIORDANVALE 4802
1106296	104 Jansen Rd MOUNT MARLOW 4800	1300517	8 Shaina Ct RIORDANVALE 4802
1106297	42 Brown Rd PRESTON 4800	1300518	6 Shaina Ct RIORDANVALE 4802
1106298	40 Brown Rd PRESTON 4800	1300525	428 Riordanvale Rd RIORDANVALE 4802
1106299	36 Brown Rd PRESTON 4800	1300531	46 Camm Rd MOUNT JULIAN 4800
1106300	12 Brown Rd PRESTON 4800	1300585	429 Riordanvale Rd RIORDANVALE 4802
1106301	Shute Harbour Rd MOUNT JULIAN 4800	1300639	14 Rifle Range Rd MOUNT MARLOW 4800
1106302	4 Brown Rd PRESTON 4800	1300679	39 Turner Rd RIORDANVALE 4802
1106305	33 Ecker Rd PRESTON 4800	1300715	54 Buttermans Rd RIORDANVALE 4800
1106306	45 Ecker Rd PRESTON 4800	1300792	Shute Harbour Rd MOUNT MARLOW 4800
1106307	47 Ecker Rd PRESTON 4800	1300864	500 Sugarloaf Rd RIORDANVALE 4802
1106308	63 Ecker Rd PRESTON 4800	1300865	421 Riordanvale Rd RIORDANVALE 4802
1106309	65 Ecker Rd PRESTON 4800	1300866	Sugarloaf Rd RIORDANVALE 4802
1106310	97 Ecker Rd PRESTON 4800	1300868	23 Tucker Rd RIORDANVALE 4802
1106313	Conway Rd PRESTON 4800	1300890	4 Shaina Ct RIORDANVALE 4802
1106314	14 Ecker Rd PRESTON 4800	1300906	1 Shaina Ct RIORDANVALE 4802
1106339	699 Shute Harbour Rd MOUNT MARLOW 4800	1300922	461 A Sugarloaf Rd RIORDANVALE 4802
1106342	855 Shute Harbour Rd MOUNT MARLOW 4800	1300925	461 B Sugarloaf Rd RIORDANVALE 4802
1106344	915 Shute Harbour Rd MOUNT MARLOW 4800	1300983	52 Rainforest Cl SUGARLOAF 4800
1106345	1011 Shute Harbour Rd CANNON VALLEY 4802	1301094	Turner Rd RIORDANVALE 0
1106346	1031 Shute Harbour Rd CANNON VALLEY 4802	1301109	Tucker Rd RIORDANVALE 4802

Assessment Number	Property Address	Assessment Number	Property Address
1106347	1039 Shute Harbour Rd MOUNT MARLOW 4800	1301110	36 A Dorothy Rd SUGARLOAF 4800
1106348	1047 Shute Harbour Rd CANNON VALLEY 4802	1301117	67 Turner Rd RIORDANVALE 4802
1106349	Shute Harbour Rd MOUNT MARLOW 4800	1301484	36 Domenica Dr SUGARLOAF 4800
1106350	1075 Shute Harbour Rd CANNON VALLEY 4802	1301489	7 Fern Rd SUGARLOAF 4800
1106353	1221 Shute Harbour Rd MOUNT MARLOW 4800	1301501	267 Sugarloaf Rd SUGARLOAF 4800
1106354	1223 Shute Harbour Rd MOUNT MARLOW 4800	1301572	52 Holloway Dr SUGARLOAF 4800
1106355	1273 Shute Harbour Rd CANNON VALLEY 4802	1301589	59 Rainforest Cl SUGARLOAF 4800
1106357	1477 Shute Harbour Rd CANNON VALLEY 4802	1301709	Tyree Rd MOUNT JULIAN 4800
1106358	Shute Harbour Rd RIORDANVALE 4802	1301744	70 Mountain Vw WOODWARK 4802
1106359	Shute Harbour Rd RIORDANVALE 4802	1301789	101 A Richardson Rd SUGARLOAF 4800
1106360	1515 Shute Harbour Rd CANNON VALLEY 4802	1301954	44 Holloway Dr SUGARLOAF 4800
1106403	1304 Shute Harbour Rd CANNON VALLEY 4802	1301963	26 Holloway Dr SUGARLOAF 4800
1106404	1328 Shute Harbour Rd CANNON VALLEY 4802	1302054	Richardson Rd SUGARLOAF 4800
1106405	1272 Shute Harbour Rd CANNON VALLEY 4802	1302132	Mountain Vw WOODWARK 4802
1106406	12 Brandy Creek Rd BRANDY CREEK 4800	1302144	139 Ecker Rd PRESTON 4800
1106407	14 Brandy Creek Rd BRANDY CREEK 4800	1302187	121 Ecker Rd PRESTON 4800
1106408	1158 Shute Harbour Rd BRANDY CREEK 4800	1302195	105 Ecker Rd PRESTON 4800
1106409	1156 Shute Harbour Rd BRANDY CREEK 4800	1302202	127 Ecker Rd PRESTON 4800
1106410	1152 Shute Harbour Rd BRANDY CREEK 4800	1302234	79 Ecker Rd PRESTON 4800
1106411	1146 Shute Harbour Rd BRANDY CREEK 4800	1302235	93 Ecker Rd PRESTON 4800
1106412	Shute Harbour Rd MOUNT MARLOW 4800	1302236	74 A Moon Cr SUGARLOAF 4800
1106413	1080 Shute Harbour Rd MOUNT MARLOW 4800	1302263	110 Richardson Rd SUGARLOAF 4800
1106414	1066 Shute Harbour Rd MOUNT MARLOW 4800	1302301	Richardson Rd SUGARLOAF 4800
1106415	1064 Shute Harbour Rd MOUNT MARLOW 4800	1302304	1 Holloway Dr SUGARLOAF 4800
1106416	1050 Shute Harbour Rd MOUNT MARLOW 4800	1302349	67 Forestry Rd BRANDY CREEK 4800
1106417	1048 Shute Harbour Rd MOUNT MARLOW 4800	1302404	133 Brandy Creek Rd BRANDY CREEK 4800
1106418	1036 Shute Harbour Rd MOUNT MARLOW 4800		

d) an amount of $20 per assessment for the financial year 2020/21 on the rateable land in the Delta Rural Fire Brigade service area, as detailed in Table 4: Rateable Land to which Delta Special Charge Applies, to cover the operational and maintenance costs of the Delta Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Delta Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Delta Rural Fire Brigade, as each assessment is within the area for which the brigade provides

firefighting and fire prevention services under the *Fire and Emergency Services Act 1990*;

Table 4: Rateable Land to which Delta Special Charge Applies

Assessment Number	Property Address	Assessment Number	Property Address
1200786	94 Inverdon Rd BOWEN	1204581	152 Telegraph Rd DELTA
1200787	58 Inverdon Rd BOWEN	1204583	21 Edgerton Rd DELTA
1200789	52 Inverdon Rd BOWEN	1204584	82 Telegraph Rd DELTA
1200794	22 Chilli La BOWEN	1204585	74 Telegraph Rd DELTA
1200795	216 Inveroona Rd BOWEN	1204586	38 Telegraph Rd DELTA
1200797	21 Potts Rd BOWEN	1204587	20 Telegraph Rd DELTA
1200798	22 Potts Rd BOWEN	1204588	23 Telegraph Rd DELTA
1200799	30 Inveroona Rd BOWEN	1204589	39 Telegraph Rd DELTA
1200800	16 Inveroona Rd BOWEN	1204590	62 Chandlers Rd DELTA
1200801	29 Potts Rd BOWEN	1204592	171 Telegraph Rd DELTA
1201600	183 Inveroona Rd BOWEN	1204594	281 Telegraph Rd DELTA
1201601	205 Inveroona Rd QUEENS BEACH	1204595	91 Alligator Creek Rd BOWEN
1202009	30 Lower Don Rd BOWEN	1204597	108 Edgerton Rd DELTA
1202013	Inverdon Rd BOWEN	1204600	55 Chandlers Rd DELTA
1202015	174 Inverdon Rd BOWEN	1204601	61 Chandlers Rd DELTA
1202017	132 Inverdon Rd BOWEN	1204602	77 Warwick Rd DELTA
1202018	103 Inverdon Rd BOWEN	1204603	110 Reibels Rd DELTA
1202020	153 Inverdon Rd BOWEN	1204604	86 Reibels Rd DELTA
1202021	175 Inverdon Rd BOWEN	1204605	68 Reibels Rd DELTA
1202023	297 Inverdon Rd BOWEN	1204606	Reibels Rd DELTA
1202024	299 Inverdon Rd BOWEN	1204607	3 Reibels Rd DELTA
1202026	Inveroona Rd BOWEN	1204608	25 Reibels Rd DELTA
1202027	Millers La BOWEN	1204609	39 Reibels Rd DELTA
1202028	83 Millers La BOWEN	1204610	81 Reibels Rd DELTA
1202031	62 Millers La BOWEN	1204611	280 Kelsey Rd DELTA
1202033	258 Lower Don Rd BOWEN	1204612	81 Cheffins Rd BOWEN
1202034	222 Lower Don Rd BOWEN	1204613	66 Cheffins Rd BOWEN
1202035	312 Richmond Rd BOWEN	1204614	23 Taloonda Rd INVERDON
1202036	106 Woodlands Rd BOWEN	1204615	Taloonda Rd INVERDON
1202038	150 Woodlands Rd BOWEN	1204616	Edgerton Rd DELTA
1202039	167 Flemington Rd BOWEN	1204618	12 Reibels Rd DELTA
1202040	80 Lower Don Rd BOWEN	1204619	75 Taloonda Rd INVERDON
1202041	42 Lower Don Rd BOWEN	1204622	9 Cheffins Rd BOWEN
1202042	28 Lower Don Rd BOWEN	1204624	42 Taloonda Rd INVERDON
1202045	69 Lower Don Rd BOWEN	1204626	18 Taloonda Rd INVERDON
1202047	143 Lower Don Rd BOWEN	1204627	10 Taloonda Rd INVERDON
1202048	149 Lower Don Rd BOWEN	1204628	104 Weekes Rd INVERDON
1202049	Lower Don Rd BOWEN	1204629	82 Weekes Rd INVERDON
1202057	304 Richmond Rd BOWEN	1204630	44 Cheffins Rd BOWEN
1202058	284 Richmond Rd BOWEN	1204631	23 Weekes Rd INVERDON
1202059	250 Richmond Rd BOWEN	1204632	65 Weekes Rd INVERDON
1202062	171 Lower Don Rd BOWEN	1204634	109 Weekes Rd INVERDON
1202063	118 Inverdon Rd BOWEN	1204635	3 Bridge Rd BOWEN
1202064	19 Inveroona Rd BOWEN	1204636	27 Bridge Rd BOWEN
1202065	37 Inveroona Rd BOWEN	1204637	19271 Bruce Hwy MERINDA
1202066	51 Inveroona Rd BOWEN	1204638	Champion St MERINDA
1202067	99 Inveroona Rd BOWEN	1204639	31 Smiths Rd MERINDA
1202068	8 Dalmore La BOWEN	1204641	19610 Bruce Hwy EURI CREEK
1202069	129 Inveroona Rd BOWEN	1204643	25 Albeitz Rd BOWEN
1202070	141 Inveroona Rd BOWEN	1204644	700 Bowen Developmental Rd BOWEN
1202071	149 Inveroona Rd BOWEN	1204645	113 Burnfoot Rd BOWEN
1202072	159 Inveroona Rd BOWEN	1204646	802 Bowen Developmental Rd BOWEN
1202073	173 Inveroona Rd BOWEN	1204647	77 Fernvale Rd BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1202074	175 Inveroona Rd BOWEN	1204650	181 Fernvale Rd BOWEN
1202076	98 Woodlands Rd BOWEN	1204651	1283 Bowen Developmental Rd BOWEN
1202078	158 Flemington Rd BOWEN	1204652	1349 Bowen Developmental Rd BOWEN
1204329	Bruce Hwy MOUNT GORDON	1204653	1387 Bowen Developmental Rd BOWEN
1204330	18281 Bruce Hwy BOWEN	1204656	1781 Bowen Developmental Rd BOWEN
1204331	18283 Bruce Hwy BOWEN	1204663	1386 Bowen Developmental Rd BOWEN
1204332	18289 Bruce Hwy BOWEN	1204664	1430 Bowen Developmental Rd BOWEN
1204333	18295 Bruce Hwy BOWEN	1204666	1152 Bowen Developmental Rd BOWEN
1204335	18317 Bruce Hwy MOUNT GORDON	1204667	1244 Bowen Developmental Rd BOWEN
1204377	53 Lodge Rd MOUNT GORDON	1204669	79 Fernvale Rd BOWEN
1204386	15 Eyles Rd BOWEN	1204671	Reeves Rd BOWEN
1204389	18972 Bruce Hwy BOWEN	1204679	102 Ferguson Rd BOWEN
1204391	18928 Bruce Hwy BOWEN	1204681	103 Mt Buckley Rd BOWEN
1204392	52 Bootooloo Rd BOWEN	1204682	249 Mt Buckley Rd BOWEN
1204393	18969 Bruce Hwy BOWEN	1204685	248 Mt Buckley Rd BOWEN
1204395	18929 Bruce Hwy BOWEN	1204686	22 Reeves Rd BOWEN
1204396	18907 Bruce Hwy BOWEN	1204697	19329 Bruce Hwy BOWEN
1204398	18911 Bruce Hwy BOWEN	1204698	63 Balaam Rd BOWEN
1204401	49 Bootooloo Rd BOWEN	1204699	East Euri Rd BOWEN
1204402	67 Bootooloo Rd BOWEN	1204700	169 Balaam Rd BOWEN
1204403	Bootooloo Rd BOWEN	1204703	191 Balaam Rd BOWEN
1204404	117 Bootooloo Rd BOWEN	1204705	317 Balaam Rd BOWEN
1204405	119 Bootooloo Rd BOWEN	1204706	158 Balaam Rd BOWEN
1204406	Bootooloo Rd BOWEN	1204707	152 Balaam Rd BOWEN
1204407	62 Kellys La BOWEN	1204708	130 Balaam Rd BOWEN
1204408	Bootooloo Rd BOWEN	1204709	108 Balaam Rd BOWEN
1204409	Bootooloo Rd BOWEN	1204710	102 Balaam Rd BOWEN
1204412	351 Bootooloo Rd BOWEN	1204711	92 Balaam Rd BOWEN
1204414	353 Bootooloo Rd BOWEN	1204712	10 Balaam Rd BOWEN
1204416	307 Bootooloo Rd BOWEN	1204713	201 East Euri Rd BOWEN
1204418	Bootooloo Rd BOWEN	1204714	205 East Euri Rd BOWEN
1204419	545 Bootooloo Rd BOWEN	1204715	215 East Euri Rd BOWEN
1204420	627 Bootooloo Rd BOWEN	1204716	225 East Euri Rd BOWEN
1204421	641 Bootooloo Rd BOWEN	1204717	237 East Euri Rd BOWEN
1204422	683 Bootooloo Rd BOWEN	1204718	253 East Euri Rd BOWEN
1204423	697 Bootooloo Rd BOWEN	1204719	261 East Euri Rd BOWEN
1204424	717 Bootooloo Rd BOWEN	1204720	271 East Euri Rd BOWEN
1204425	719 Bootooloo Rd BOWEN	1204721	283 East Euri Rd BOWEN
1204426	96 Police Camp Rd BOWEN	1204722	289 East Euri Rd BOWEN
1204427	4 Thomas Rd BOWEN	1204723	295 East Euri Rd BOWEN
1204428	32 Thomas Rd BOWEN	1204726	41 Arratta Rd BOWEN
1204429	784 Bootooloo Rd BOWEN	1204728	49 Arratta Rd BOWEN
1204430	782 Bootooloo Rd BOWEN	1204729	264 Arratta Rd BOWEN
1204431	768 Bootooloo Rd BOWEN	1204730	160 Arratta Rd BOWEN
1204434	518 Bootooloo Rd BOWEN	1204731	158 Arratta Rd BOWEN
1204440	308 Bootooloo Rd BOWEN	1204732	112 Arratta Rd BOWEN
1204445	55 Wheelers La BOWEN	1204734	70 Arratta Rd BOWEN
1204447	56 Wheelers La BOWEN	1204735	26 Arratta Rd BOWEN
1204448	54 Bootooloo Rd BOWEN	1204753	East Euri Rd BOWEN
1204450	51 Bootooloo Rd BOWEN	1204761	East Euri Rd BOWEN
1204451	115 Bootooloo Rd BOWEN	1204762	436 East Euri Rd BOWEN
1204452	110 Drays Rd BOWEN	1204763	427 West Euri Rd BOWEN
1204453	71 Woodhouse Rd BOWEN	1204764	306 East Euri Rd BOWEN
1204454	73 Woodhouse Rd BOWEN	1204766	294 East Euri Rd BOWEN
1204455	68 Powers Rd BOWEN	1204767	240 East Euri Rd BOWEN
1204456	66 Powers Rd BOWEN	1204769	12 East Euri Rd BOWEN
1204457	60 Powers Rd BOWEN	1204803	54 Salters La BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1204458	22 Powers Rd BOWEN	1204806	Dry Creek Rd BOWEN
1204459	51 Thomas Rd BOWEN	1204807	99 Taloonda Rd INVERDON
1204460	414 Bootooloo Rd BOWEN	1204809	Green Swamp Rd BOWEN
1204462	95 Police Camp Rd BOWEN	1204810	19780 Bruce Hwy BOWEN
1204463	748 Bootooloo Rd BOWEN	1204811	127 Green Swamp Rd BOWEN
1204464	27 Police Camp Rd BOWEN	1205100	181 Woodhouse Rd BOWEN
1204465	47 Police Camp Rd BOWEN	1205103	940 Bootooloo Rd BOWEN
1204466	67 Police Camp Rd BOWEN	1205104	1210 Bootooloo Rd BOWEN
1204467	83 Police Camp Rd BOWEN	1205149	1130 Thurso Rd BOWEN
1204469	94 Police Camp Rd BOWEN	1207056	Bowen Developmental Rd BOWEN
1204470	35 Whites La BOWEN	1207239	8 Albeitz Rd MERINDA
1204471	15 Kellys La BOWEN	1207500	Bowen Developmental Rd BOWEN
1204474	Bruce Hwy DELTA	1207501	Bowen Developmental Rd BOWEN
1204475	19081 Bruce Hwy BOWEN	1207516	133 Bootooloo Rd BOWEN
1204476	8 Bowen Developmental Rd BOWEN	1207769	Bruce Hwy MOUNT GORDON
1204477	19097 Bruce Hwy DELTA	1207772	Lauriston St DELTA
1204478	19101 Bruce Hwy BOWEN	1207990	Bruce Hwy DELTA
1204479	60 Bowen Developmental Rd BOWEN	1208251	49 Weekes Rd INVERDON
1204480	24 Albeitz Rd MERINDA	1208444	Alligator Creek Rd BOWEN
1204481	19188 Bruce Hwy DELTA	1208445	Bowen Developmental Rd BOWEN
1204482	19144 Bruce Hwy DELTA	1208446	315 Balaam Rd BOWEN
1204483	19132 Bruce Hwy DELTA	1208479	Bootooloo Rd BOWEN
1204484	19076 Bruce Hwy DELTA	1208480	Jurgens Pl BOWEN
1204485	19058 Bruce Hwy BOWEN	1208496	Lodge Rd MOUNT GORDON
1204486	19038 Bruce Hwy DELTA	1208497	49 Bootooloo Rd BOWEN
1204487	19002 Bruce Hwy DELTA	1208565	Hermans Rd BOWEN
1204488	3 Railway Rd DELTA	1208566	Dry Creek Rd BOWEN
1204490	13 Bowen Developmental Rd BOWEN	1208575	91 Wylie Park Rd BOWEN
1204491	17 Bowen Developmental Rd BOWEN	1208585	769 Bootooloo Rd BOWEN
1204492	33 Bowen Developmental Rd BOWEN	1208586	47 Wylie Park Rd BOWEN
1204494	61 Bowen Developmental Rd BOWEN	1208609	745 Bootooloo Rd BOWEN
1204495	Bowen Developmental Rd BOWEN	1208610	63 Wylie Park Rd BOWEN
1204497	121 Bowen Developmental Rd BOWEN	1208622	739 Bootooloo Rd BOWEN
1204500	203 Bowen Developmental Rd BOWEN	1208816	Mt Dangar Rd BOWEN
1204503	71 Gladstone Park Rd BOWEN	1208969	183 Telegraph Rd DELTA
1204507	Hermans Rd BOWEN	1208971	182 East Euri Rd BOWEN
1204508	Websters La BOWEN	1208992	Edgerton Rd DELTA
1204509	18 Hermans Rd BOWEN	1209049	Weekes Rd INVERDON
1204510	308 Bowen Developmental Rd BOWEN	1209072	29 Telegraph Rd DELTA
1204511	Wylie Park Rd BOWEN	1209227	66 Sandy La DELTA
1204512	Bowen Developmental Rd BOWEN	1209277	Bruce Hwy MERINDA
1204515	130 Bowen Developmental Rd BOWEN	1209339	250 Kelsey Rd DELTA
1204516	72 Bowen Developmental Rd BOWEN	1209384	Mt Buckley Rd BOWEN
1204517	30 Bowen Developmental Rd BOWEN	1209625	127 Hermans Rd BOWEN
1204518	18 Bowen Developmental Rd BOWEN	1209674	Dry Creek Rd BOWEN
1204519	14 Bowen Developmental Rd BOWEN	1300097	18323 Bruce Hwy BOWEN
1204520	10 Bowen Developmental Rd BOWEN	1300098	18323 Bruce Hwy BOWEN
1204521	21 Sandy La DELTA	1300099	18323 Bruce Hwy BOWEN
1204522	64 Sandy La DELTA	1300100	18323 Bruce Hwy BOWEN
1204524	36 Sandy La DELTA	1300101	18323 Bruce Hwy BOWEN
1204531	4 Andersons La BOWEN	1300106	36 Lower Don Rd BOWEN
1204532	Bowen Developmental Rd BOWEN	1300124	51 Bowen Developmental Rd BOWEN
1204533	56 Hermans Rd BOWEN	1300150	568 Bootooloo Rd BOWEN
1204534	3 Wylie Park Rd BOWEN	1300277	Bowen Developmental Rd BOWEN
1204535	66 Hermans Rd BOWEN	1300303	Roddy Hughes Rd BOWEN
1204536	28 Wylie Park Rd BOWEN	1300528	464 Bootooloo Rd BOWEN
1204537	19090 Bruce Hwy DELTA	1300640	Inverdon Rd BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1204538	19116 Bruce Hwy DELTA	1300712	313 East Euri Rd BOWEN
1204539	27 Lauriston St DELTA	1300717	11 Sandy La DELTA
1204540	Sandy La DELTA	1300863	Cheffins Rd BOWEN
1204541	49 Lauriston St DELTA	1300912	120 Thomas Rd BOWEN
1204542	111 Railway Rd DELTA	1301092	Woodhouse Rd BOWEN
1204543	81 Railway Rd DELTA	1301329	Jurgens Pl BOWEN
1204544	91 Railway Rd DELTA	1301330	Jurgens Pl BOWEN
1204545	9 Hildebrandt La DELTA	1301331	Jurgens Pl BOWEN
1204546	23 Hildebrandt La DELTA	1301332	Jurgens Pl BOWEN
1204548	14 Kelsey Rd DELTA	1301333	Jurgens Pl BOWEN
1204549	1 Warwick Rd DELTA	1301334	Jurgens Pl BOWEN
1204551	29 Warwick Rd DELTA	1301335	Jurgens Pl BOWEN
1204554	6 Chandlers Rd DELTA	1301336	Jurgens Pl BOWEN
1204555	Chandlers Rd DELTA	1301337	Jurgens Pl BOWEN
1204556	Warwick Rd DELTA	1301338	Jurgens Pl BOWEN
1204557	147 Kelsey Rd DELTA	1301339	Jurgens Pl BOWEN
1204558	131 Kelsey Rd DELTA	1301340	Jurgens Pl BOWEN
1204560	155 Kelsey Rd DELTA	1301647	27 Lower Don Rd BOWEN
1204561	253 Kelsey Rd DELTA	1301663	231 Telegraph Rd DELTA
1204562	263 Kelsey Rd DELTA	1301664	231 Telegraph Rd DELTA
1204563	293 Kelsey Rd DELTA	1301665	88 Edgerton Rd DELTA
1204565	264 Kelsey Rd DELTA	1301707	Sandy La DELTA
1204567	252 Kelsey Rd DELTA	1301720	79 Inverdon Rd BOWEN
1204568	258 Kelsey Rd DELTA	1301774	107 Woodlands Rd BOWEN
1204569	246 Kelsey Rd DELTA	1302009	536 Bowen Developmental Rd BOWEN
1204570	220 Kelsey Rd DELTA	1302011	244 Telegraph Rd DELTA
1204571	216 Kelsey Rd DELTA	1302012	565 Bowen Developmental Rd BOWEN
1204572	206 Telegraph Rd DELTA	1302055	East Euri Rd BOWEN
1204573	168 Kelsey Rd DELTA	1302056	46 East Euri Rd BOWEN
1204574	Kelsey Rd DELTA	1302133	24 Sandy Gully Rd BOWEN
1204575	Telegraph Rd DELTA	1302203	231 Telegraph Rd DELTA
1204576	228 Telegraph Rd DELTA	1302285	23 Telegraph Rd DELTA
1204577	195 Kelsey Rd DELTA	1302457	Dry Creek Rd BOWEN
1204578	216 Telegraph Rd DELTA	1302461	46 Edgerton Rd DELTA
1204579	168 Telegraph Rd DELTA	1302539	Bowen Developmental Rd BOWEN
1204580	170 Telegraph Rd DELTA		

e) an amount of $20 per assessment for the financial year 2020/21 on the rateable land in the Heronvale Rural Fire Brigade service area, as detailed in Table 5: Rateable Land to which Heronvale Special Charge Applies, to cover the operational and maintenance costs of the Heronvale Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Heronvale Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Heronvale Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990*.

Table 4: Rateable Land to which Heronvale Special Charge Applies

Assessment Number	Property Address	Assessment Number	Property Address
1204163	68 Baxter Ave HERONVALE	1204275	40 Pitcairn Ave HERONVALE
1204164	64 Baxter Ave HERONVALE	1204276	38 Pitcairn Ave HERONVALE
1204165	62 Baxter Ave HERONVALE	1204277	36 Pitcairn Ave HERONVALE
1204166	60 Baxter Ave HERONVALE	1204278	34 Pitcairn Ave HERONVALE
1204167	58 Baxter Ave HERONVALE	1204279	32 Pitcairn Ave HERONVALE
1204168	54 Baxter Ave HERONVALE	1204280	30 Pitcairn Ave HERONVALE

Assessment Number	Property Address	Assessment Number	Property Address
1204169	56 Baxter Ave HERONVALE	1204281	28 Pitcairn Ave HERONVALE
1204170	52 Baxter Ave HERONVALE	1205101	845 Bootooloo Rd BOWEN
1204171	50 Baxter Ave HERONVALE	1205105	Bootooloo Rd BOWEN
1204172	46 Baxter Ave HERONVALE	1205111	17801 Bruce Hwy BOWEN
1204173	44 Baxter Ave HERONVALE	1205112	8 Heronvale Rd HERONVALE
1204174	40 Baxter Ave HERONVALE	1205113	58 Heronvale Rd HERONVALE
1204176	38 Baxter Ave HERONVALE	1205114	42 Roma Peak Rd BOWEN
1204177	36 Baxter Ave HERONVALE	1205115	66 Roaches Rd BOWEN
1204178	32 Baxter Ave HERONVALE	1205116	222 Mookara Rd BOWEN
1204179	30 Baxter Ave HERONVALE	1205118	85 Mookara Rd BOWEN
1204180	28 Baxter Ave HERONVALE	1205119	102 Roaches Rd BOWEN
1204181	26 Baxter Ave HERONVALE	1205120	524 Roma Peak Rd BOWEN
1204182	24 Baxter Ave HERONVALE	1205121	1415 Bootooloo Rd BOWEN
1204183	22 Baxter Ave HERONVALE	1205122	44 Roaches Rd BOWEN
1204184	20 Baxter Ave HERONVALE	1205123	Roma Peak Rd BOWEN
1204185	18 Baxter Ave HERONVALE	1205126	Heronvale Rd HERONVALE
1204186	16 Baxter Ave HERONVALE	1205128	187 Miowera Rd BOWEN
1204187	14 Baxter Ave HERONVALE	1205130	16701 Bruce Hwy BOWEN
1204188	12 Baxter Ave HERONVALE	1205135	Roma Peak Rd BOWEN
1204189	10 Baxter Ave HERONVALE	1205136	2062 Roma Peak Rd BOWEN
1204190	8 Baxter Ave HERONVALE	1205137	2057 Roma Peak Rd BOWEN
1204191	6 Baxter Ave HERONVALE	1206815	77 Heronvale Rd HERONVALE
1204192	4 Baxter Ave HERONVALE	1206896	73 Pitcairn Ave HERONVALE
1204193	2 Baxter Ave HERONVALE	1206897	37 Pitcairn Ave HERONVALE
1204196	38 Whyte Ave HERONVALE	1207255	Bruce Hwy MOUNT GORDON
1204197	40 Whyte Ave HERONVALE	1207270	Africandar Rd BOWEN
1204198	42 Whyte Ave HERONVALE	1207277	Adelaide Tce BOWEN
1204199	51 Edwards Esp HERONVALE	1207278	Adelaide Point Rd BOWEN
1204200	53 Edwards Esp HERONVALE	1207287	Bruce Hwy BOWEN
1204201	55 Edwards Esp HERONVALE	1207291	Adelaide Tce BOWEN
1204202	57 Edwards Esp HERONVALE	1207321	75 Adelaide Tce BOWEN
1204203	52 Whyte Ave HERONVALE	1207406	Bruce Hwy BOWEN
1204204	61 Edwards Esp HERONVALE	1207407	55 Adelaide Tce BOWEN
1204205	56 Whyte Ave HERONVALE	1207423	Adelaide Tce BOWEN
1204206	67 Edwards Esp HERONVALE	1207474	69 McDonald Cl MOUNT GORDON
1204207	62 Whyte Ave HERONVALE	1207475	68 McDonald Cl MOUNT GORDON
1204208	64 Whyte Ave HERONVALE	1207476	56 McDonald Cl MOUNT GORDON
1204209	73 Edwards Esp HERONVALE	1207480	46 McDonald Cl MOUNT GORDON
1204210	68 Whyte Ave HERONVALE	1207481	44 McDonald Cl MOUNT GORDON
1204211	70 Whyte Ave HERONVALE	1207482	14 McDonald Cl MOUNT GORDON
1204212	72 Whyte Ave HERONVALE	1207505	69 Pitcairn Ave HERONVALE
1204213	74 Whyte Ave HERONVALE	1207777	Adelaide Point Rd BOWEN
1204214	37 Whyte Ave HERONVALE	1207779	2057 Roma Peak Rd BOWEN
1204215	39 Whyte Ave HERONVALE	1207788	Ocean View Dr BOWEN
1204216	43 Whyte Ave HERONVALE	1207895	48 Baxter Ave HERONVALE
1204217	45 Whyte Ave HERONVALE	1208009	41 Whyte Ave HERONVALE
1204218	47 Whyte Ave HERONVALE	1208030	Bruce Hwy BOWEN
1204219	49 Whyte Ave HERONVALE	1208086	21 Pitcairn Ave HERONVALE
1204220	51 Whyte Ave HERONVALE	1208238	McDonald Cl MOUNT GORDON
1204221	53 Whyte Ave HERONVALE	1208567	Roma Peak Rd BOWEN
1204222	55 Whyte Ave HERONVALE	1208599	23 Pitcairn Ave HERONVALE
1204223	59 Whyte Ave HERONVALE	1208620	31 Pitcairn Ave HERONVALE
1204224	61 Whyte Ave HERONVALE	1209070	Africandar Rd BOWEN
1204225	63 Whyte Ave HERONVALE	1209105	189 Africandar Rd BOWEN
1204226	65 Whyte Ave HERONVALE	1209120	151 Africandar Rd BOWEN
1204227	67 Whyte Ave HERONVALE	1209121	Africandar Rd BOWEN
1204228	69 Whyte Ave HERONVALE	1209122	Africandar Rd BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1204229	71 Whyte Ave HERONVALE	1209123	Africandar Rd BOWEN
1204230	73 Whyte Ave HERONVALE	1209124	Africandar Rd BOWEN
1204231	75 Whyte Ave HERONVALE	1209125	Africandar Rd BOWEN
1204232	77 Whyte Ave HERONVALE	1209126	201 Africandar Rd BOWEN
1204235	15 Pitcairn Ave HERONVALE	1209127	Africandar Rd BOWEN
1204236	17 Pitcairn Ave HERONVALE	1209128	Africandar Rd BOWEN
1204237	19 Pitcairn Ave HERONVALE	1209129	221 Africandar Rd BOWEN
1204240	25 Pitcairn Ave HERONVALE	1209130	Africandar Rd BOWEN
1204241	27 Pitcairn Ave HERONVALE	1209131	229 Africandar Rd BOWEN
1204242	29 Pitcairn Ave HERONVALE	1209132	235 Africandar Rd BOWEN
1204243	39 Pitcairn Ave HERONVALE	1209133	237 Africandar Rd BOWEN
1204244	41 Pitcairn Ave HERONVALE	1209134	239 Africandar Rd BOWEN
1204245	43 Pitcairn Ave HERONVALE	1209135	240 Africandar Rd BOWEN
1204246	45 Pitcairn Ave HERONVALE	1209136	238 Africandar Rd BOWEN
1204247	47 Pitcairn Ave HERONVALE	1209137	Africandar Rd BOWEN
1204248	49 Pitcairn Ave HERONVALE	1209138	228 Africandar Rd BOWEN
1204249	51 Pitcairn Ave HERONVALE	1209139	218 Africandar Rd BOWEN
1204250	53 Pitcairn Ave HERONVALE	1209140	214 Africandar Rd BOWEN
1204251	55 Pitcairn Ave HERONVALE	1209141	208 Africandar Rd BOWEN
1204252	57 Pitcairn Ave HERONVALE	1209143	Africandar Rd BOWEN
1204253	59 Pitcairn Ave HERONVALE	1209144	Africandar Rd BOWEN
1204254	61 Pitcairn Ave HERONVALE	1209145	Africandar Rd BOWEN
1204255	63 Pitcairn Ave HERONVALE	1209146	Africandar Rd BOWEN
1204256	65 Pitcairn Ave HERONVALE	1209147	172 Africandar Rd BOWEN
1204257	67 Pitcairn Ave HERONVALE	1209148	Africandar Rd BOWEN
1204258	71 Pitcairn Ave HERONVALE	1209149	162 Africandar Rd BOWEN
1204260	87 Heronvale Rd HERONVALE	1209151	154 Africandar Rd BOWEN
1204262	89 Pitcairn Ave HERONVALE	1300066	33 Pitcairn Ave HERONVALE
1204264	64 Pitcairn Ave HERONVALE	1300680	50 Pitcairn Ave HERONVALE
1204265	62 Pitcairn Ave HERONVALE	1300881	42 Baxter Ave HERONVALE
1204266	60 Pitcairn Ave HERONVALE	1301426	91 Heronvale Rd HERONVALE
1204267	58 Pitcairn Ave HERONVALE	1301959	Roma Peak Rd BOWEN
1204268	56 Pitcairn Ave HERONVALE	1302239	43 Roaches Rd BOWEN
1204269	54 Pitcairn Ave HERONVALE	1302300	70 Baxter Ave HERONVALE
1204270	52 Pitcairn Ave HERONVALE	1302309	72 Baxter Ave HERONVALE
1204272	48 Pitcairn Ave HERONVALE	1302310	74 Baxter Ave HERONVALE
1204273	44 Pitcairn Ave HERONVALE	1302350	Bootooloo Rd BOWEN
1204274	42 Pitcairn Ave HERONVALE	1302370	66 Baxter Ave HERONVALE

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4.12 UTILITY CHARGES - WASTE

OFFICER'S RECOMMENDATION

That Council resolve in accordance with Section 94(2) of the *Local Government Act 2009* (Qld) and Section 99 of the Local Government Regulation 2012 (Qld) to make and levy the following utility charges for waste management utility services:

a) a Domestic Garbage Charge of $265.00 per service (with a single "service" being for the removal of one (1) 240 litre wheelie bin of domestic garbage per week or equivalent volume by shared skip where Council has approved this type of facility), for each residential assessment as follows:

(i) for residential lots - per separately surveyed parcel of land or domiciles upon the parcel, whichever is higher;

(ii) for units or flats - per separate unit, flat or domicile, whichever is higher;

(iii) for multiple accommodation premises (other than those classified as 'commercial') - per three (3) bed and breakfast rooms or part thereof;

in the areas identified on the declared serviced area map "Whitsunday Region Domestic Garbage Collection Areas 2020/21" which charge is intended to cover the full costs associated with the collecting and disposing of household waste; the operation, maintenance and upkeep of the waste management facilities; capital works for renewal, upgrade and expansion of waste management facilities and the future restoration and remediation of waste management facilities;

b) a Domestic Recyclable Waste Charge of $156.00 per service (with a single "service" being for the removal of one (1) 240 litre wheelie bin of domestic recyclable waste per fortnight or equivalent volume by shared skip where Council has approved this type of facility), for each residential assessment as follows:

(i) for residential lots - per separately surveyed parcels of land or domiciles upon the land, whichever is higher;

(ii) for units or flats - per separate unit, flat or domicile, whichever is higher;

(iii) for multiple accommodation premises (other than those classified as 'commercial') - per three (3) bed and breakfast rooms or part thereof;

in the areas identified on the declared serviced area map "Whitsunday Region Domestic Recyclable Waste Collection Areas" to cover the full costs associated with the collection and recycling of recyclable household waste; and

c) a Refuse Facility Charge of $133.00 per rateable assessment for those assessments outside the declared serviced area map "Whitsunday Region Domestic Garbage Collection Areas" which charge is intended to cover the costs of the operation, maintenance, and upkeep of Council waste management facilities; capital works for the renewal, updated, and expansion of waste management facilities; and the future restoration and remediation of waste management facilities, except where an assessment has a facility or service for the collection and removal of refuse from the property, and the

ratepayer can provide documented evidence of the amounts paid for the removal and appropriate disposal of the refuse.

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4. Budget Resolutions

4.13 UTILITY CHARGES - WATER

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 94(2) of the Local Government Act 2009 (Qld) and Sections 99, 100 and 101 of the Local Government Regulation 2012 (Qld), to make and levy Water Utility Charges:

a) on all land within the Whitsunday Regional Council area, whether vacant or occupied, and whether rateable land or not, which is passed by a water main intended as a source of supply, as identified in the declared service area map "Whitsunday Region Water Supply Areas 2020/21", as well as to land outside the "Whitsunday Region Water Supply Areas 2020/21" that is connected to and supplied by one or more of Council's Water Supply Schemes;

b) such charges to be used to defray the cost of:

(i) supplying water;

(ii) constructing any and all components of the water supply system, including replacing all or parts of the existing water supply system;

(iii) repayment of loans associated with the construction of the water supply system; and

(iv) operating, maintaining, renewing and managing the water supply system, including paying interest on loans and allowing for depreciation;

c) in accordance with Section 101(1)(b) of the Local Government Regulation 2012 (Qld), charge the Water Utility Charge as a two-part tariff, unless a residential ratepayer notifies Council in writing of their election to have Water Utility Charges charged as an Allocation Tariff by 31 July 2020 or a later date extended by the Chief Executive Officer;

Two-Part Tariff

d) in accordance with Section 101(1)(b) of the Local Government Regulation 2012 (Qld), charge the two-part tariff, which is made up of a fixed Water Access Charge (being a charge for the use of infrastructure that supplies water) and a variable Water Consumption Charge (being a charge for using the water based on the amount of water that is actually used) as follows:

(i) Water Access Charge, in accordance with Section 99 of the Local Government Regulation 2012 (Qld) to be as follows:

Item No.	Definition	Basis of Charge	Applicable Annual Charge
1.	Assessment with Multiple Parcels: Assessments with a Differential Rating Category	Separately surveyed parcel of land with the	$ 590.00
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Item No.	Definition	Basis of Charge	Applicable Annual Charge
	of 1, 2, 3, 4, 5, 6, 7, or 8, with more than one separately surveyed parcels of land with one parcel having a metered connection.	metered connection	
		per separately surveyed parcels of vacant land with no connection	$ 303.00
2.	Land with no Metered Connection: All land, whether vacant or not, with no metered connection, not included in any other Item.	per separately surveyed parcel of land	$ 590.00
3.	Residential: Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, or 8, excluding assessments identified in Item 1, and excluding multi-unit residencies (flats or other multi self-contained residential units).	per separately surveyed parcel of land or separate domicile, whichever number is higher	$ 590.00
4.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 7 or 8, not included in Item 3.	First Unit (or flat or domicile)	$ 590.00
		per Unit (or flat or domicile) from the 2nd Unit onwards	$ 443.00
5.	Rural Land: Rate assessments with a Differential Rating Category of 19, 20, or 21, which have been connected to the Water Supply System.	per water supply connection	$ 926.00
6.	Single Commercial: Rate assessments with a Differential Rating Category of 17 or 37 that are used as a single shop or a single professional office, not included in Item 7.	per water supply connection or improvement	$ 590.00
7.	Commercial or Industrial 1: Rate assessments with a Differential Rating Category of 17, 18 (caravan parks only), 37, or 38 not included in Item 6, which have been	per water supply connection or improvement	$ 1,515.00

Item No.	Definition	Basis of Charge	Applicable Annual Charge
	connected to the Water Supply System.		
8.	Commercial or Industrial 2: Rate assessments with a Differential Rating Category of 13 or 42, which have been connected to the Water Supply System.	per water supply connection or improvement	$ 2,370.00
9.	Commercial or Industrial 3: Rate assessments with a Differential Rating Category of 9, 14, 15, 16, 22, 23, 25, 26, 31, 32, or 35, which have been connected to the Water Supply System.	per water supply connection or improvement	$ 3,720.00
10.	Commercial or Industrial 4: Rate assessments with a Differential Rating Category of 10, 11, 18 (excluding caravan parks), 24, 36, or 37, which have been connected to the Water Supply System.	per water supply connection or improvement	$ 9,520.00
11.	Commercial or Industrial 5: Rate assessments with a Differential Rating Category of 27 or 33, which have been connected to the Water Supply System.	per water supply connection or improvement	$ 14,510.00
12.	Commercial or Industrial 6: Rate assessments with a Differential Rating Category of 28, 29, 30, 34, 39, 40 or 41, which have been connected to the Water Supply System.	per water supply connection or improvement	$ 32,620.00

(ii) the basis and amount for that part of a Water Utility Charge consisting of the Water Consumption Charge, in accordance with Sections 99 and 100 of the Local Government Regulation 2012 (Qld), in two tiers, to be as follows:

Tier	Tier Definition	Basis of Charge	Amount
1.	One (1) kilolitre per day for the number of days in the billing period	per kilolitre	$1.05
2.	In excess of Tier 1 quantity for a billing period	per kilolitre	$1.90

Allocation Tariff

e) residential ratepayers (not commercial) will have an option to elect (by written notice given to Council by 31 July 2020 or later date extended by the CEO) to be charged the Allocation Tariff (rather than the Two-part tariff) in accordance with Section 101(1)(a) of the Local Government Regulation 2012 (Qld), which is made up of a fixed Allocation Charge (being a set charge for an Allocated Quantity of water per annum) and a variable Excess Water Consumption Charge (being a charge for water used in excess of the Allocated Quantity) as follows:

(i) Allocation Charge, in accordance with Sections 99 and 101(2)(ii) of the Local Government Regulation 2012 (Qld) to be as follows:

Item No.	Definition	Basis of Charge	Applicable Annual Charge
1.	Residential: Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, or 8, excluding vacant land (whether metered or not), multi-unit residencies (flats or other multi self-contained residential units), and non-rateable properties.	per separately surveyed parcel of land or separate domicile, whichever number is higher for an Allocated Quantity of 650 kilolitres of water per annum.	$ 990.00
2.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 7 or 8, not included in Item 1.	First Unit (or flat or domicile) for an Allocated Quantity of 650 kilolitres of water per annum.	$ 990.00
		per Unit (or flat or domicile) from the 2nd Unit onwards for an Allocated Quantity of 488 kilolitres of water per annum per unit, flat or domicile.	$ 743.00

(ii) the Excess Water Consumption Charge, in accordance with Sections 99 and 101(2)(ii) of the Local Government Regulation 2012 (Qld) for water used over the Allocated Quantity of water per annum (either 650 kilolitres or 448 kilolitres, depending on the category assigned to the parcel of land) will be $5.60 per kilolitre.

f) where an assessment is part of a community titles scheme (including a building units or group titles plan) and the assessment within the scheme is not separately metered, the applicable Water Utility Charges will be apportioned in accordance with the registered schedule of entitlement.

g) use of water, whether charged by two-part Tariff or Allocation Tariff, is subject to any water conservation measures (water restrictions) that are in place at

the date of this resolution, or that may be imposed by Council at any time during the financial year. If Council imposes any water conservation measures during a financial year which results in a ratepayer, who has opted-in to the Allocation Tariff, being unable to use the allocated tariff amount, then the ratepayer shall have no ability to change their opt-in, and no recourse or other right of compensation against Council.

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4. Budget Resolutions

4.14 UTILITY CHARGES - SEWERAGE (WASTEWATER)

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 94(2) of the *Local Government Act 2009* (Qld) and Sections 99 and 100 of the Local Government Regulation 2012 (Qld) to make and levy Sewerage Utility Charges:

a) on all land within the Whitsunday Regional Council area, whether vacant or occupied, and whether rateable land or not, which is passed by a sewer main intended as a means of disposal of Sewerage, as defined in the "Whitsunday Region Sewer Areas 2020/21" map, as follows;

(i) Whitsunday Sewerage Scheme, being the area delineated on the page titled "Whitsunday Sewerage Scheme 2020/21" (which includes Airlie Beach, Cannonvale, Jubilee Pocket, and environs but excludes Shute Harbour and environs),

(ii) Proserpine Sewerage Scheme, being the area delineated on the page titled "Proserpine Sewerage Scheme",

(iii) Bowen Sewerage Scheme, being the area delineated on the map titled "Bowen Sewerage Scheme",

(iv) Collinsville Sewerage Scheme, being the area delineated on the page titled "Collinsville Sewerage Scheme", and

(v) Shute Harbour Sewerage Scheme, being the area delineated on the map titled "Shute Harbour Sewerage Scheme";

b) such charges to be used to defray the cost of:

(i) collecting, treating and disposing of sewage,

(ii) constructing any and all components of the sewerage system, including replacing all or parts of the existing sewerage system,

(iii) repayment of loans associated with the construction of the sewerage system, and

(iv) operating, maintaining, renewing and managing the sewerage system, including interest and depreciation;

c) levy the Sewerage Utility Charge for the schemes specified in (A)(i)-(iv) on the following basis:

Item No.	Definition	Basis of Charge	Applicable Annual Charge
1.	Vacant Land: Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019 and which have not been connected to a Sewerage Scheme.	per separate parcel of land	$ 634.00
2.	Residential: Rate assessments with a Differential Rating Category of 1, 2, 3, or 4; whether vacant land or not, excluding assessments identified in Item 1, which have been connected to a Sewerage Scheme.	per separate parcel of land or separate domicile, whichever number is higher	$ 845.00
3.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 5, 6, 7 or 8, which have been connected to the Sewerage Scheme.	per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not	$ 845.00
4.	Hotels, Hostels and Boarding Houses:	Per set of five beds or part thereof or per pedestal, whichever number is higher	$ 1,690.00
5.	Non-Residential: All rate assessments not included in Items 1, 2, 3 or 4.	per pedestal	$ 845.00
		per 600mm or part thereof of each separate Urinal	$ 845.00

d) levy the Sewerage Utility Charge for the scheme specified in (A)(v) on the following basis:

Item No.	Definition	Basis of Charge	Applicable Annual Charge
6.	Vacant Land: Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019	per separate parcel of land	$ 698.00

Item No.	Definition	Basis of Charge	Applicable Annual Charge
	and which have not been connected to a Sewerage Scheme.		
7.	Residential: Rate assessments with a Differential Rating Category of 1, 2, 3, or 4; whether vacant land or not, excluding assessments identified in Item 6. which have been connected to a Sewerage Scheme.	per separate parcel of land or separate domicile, whichever number is higher	$ 896.00
8.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 5, 6, 7 or 8, which have been connected to the Sewerage Scheme.	per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not	$ 896.00
9.	Hotels, Hostels and Boarding Houses:	Per set of five beds or part thereof or per pedestal, whichever number is higher	$ 1,792.00
10.	Non-Residential: All rate assessments not included in Items 6, 7, 8 or 9.	per pedestal	$ 896.00
		per 600mm or part thereof of each separate Urinal	$ 896.00

e) where an assessment is part of a community titles scheme (including a building units or group titles plan), the applicable Sewerage Utility Charges for the common property (where applicable) will be apportioned among the assessments within the scheme in accordance with the interest schedule lot entitlements for that scheme; and

f) where the minimum requirement for sanitary facilities in any scheme area fall below the specifications of Section F "Health and Amenity" Table F2.3 "Facilities in Class 3 to 9 buildings" of the Building Code of Australia 2019, the Sewerage Utility Charges will be levied based on the minimum requirements specified in the said Building Code of Australia 2019.

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4.15 ADMINISTRATION OF RATES AND CHARGES

OFFICER'S RECOMMENDATION

That Council resolve to administer its system of rates and charges, as follows;

a) **to levy rates and charges in the Whitsunday Region in accordance with Section 104 of the Local Government Regulation 2012 (Qld), by the issuance of rate notices half yearly;**

b) **in accordance with Section 118 of the Local Government Regulation 2012 (Qld) to require rates and charges to be paid within forty (40) days after the Issue Date as specified in the Rate Notice (Due Date for Payment);**

c) **in accordance with Section 133 of the Local Government Regulation 2012 (Qld) to levy interest on rates and charges that are not paid by the Due Date for Payment stated in a Rate Notice, at the rate of eight point five three percent (8.53%) per annum calculated on daily rests and as compounding interest;**

d) **in accordance with Section 130 of the Local Government Regulation 2012 (Qld), in respect of each of the following rates and charges, to allow a discount, for the prompt payment of such rates and charges on or before forty (40) days after the Issue Date as specified in the Rate Notice, of five percent (5%) of the rates or charges otherwise payable, subject to, in keeping with Sections 130(5)(d) and 130(11) of the Local Government Regulation 2012 (Qld), all other rates and charges and other amounts levied on the property, including any interest charged thereon, being paid in full:**

- **General Rates and Charges,**
- **Water Access Charge or Water Allocation Charge,**
- **Sewerage Utility Charge,**
- **Domestic Garbage Charge,**
- **Domestic Recyclable Waste Charge, and**
- **Refuse Facility Charge;**

e) **to adopt the following Policies:**

- **Identification of Owner-Occupied Status Policy,**
- **Water Charges to Properties with a Community Title Scheme Policy,**
- **Supplementary Utility Charges Policy,**
- **Interest on Overdue Rates Policy,**
- **Rates & Charges Recovery Policy, and**
- **General Debtors Policy.**

By way of clarity and to avoid doubt, the above policies are to supersede and replace as and from 1 July 2020, similar policies currently in force.

f) **rescind Council's Notice to Purchasers of Land in Rural and Rural Residential Areas Policy No. POLC-CS-R-010 adopted 6 October 2015.**

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4.16 CONCESSION TO RATES AND CHARGES

OFFICER'S RECOMMENDATION

That Council resolves to:

a) in accordance with Sections 120(1)(a), 121(a) and 122 of the Local Government Regulation 2012 (Qld) to grant a pensioner concession in the form of a rebate of an amount of 30% of the following Rates & Charges:

(i) Differential General Rates;

(ii) Water Access Charge or the Water Allocation Charge;

(iii) Sewerage Access Charge;

(iv) Domestic Garbage Charge; and

(v) Refuse Facility Charge

up to a maximum total of $350, to all ratepayers that meet the criteria of a "Pensioner" and other eligibility requirements set out in Council's Pensioner Rates Rebate Policy (attached hereto, and adopted); and

b) in accordance with Sections 120(1)(a), 121(a) and 122 of the Local Government Regulation 2012 (Qld) to grant an additional pensioner concession in the form of a rebate of an amount of 30% of the Domestic Waste Recycling Charge to all ratepayers that meet the criteria of a "Pensioner" and other eligibility requirements set out in Council's Pensioner Rates Rebate Policy who are levied a Domestic Waste Recycling Charge; and

c) in accordance with Sections 120(1)(a), 120(1)(c), 121(b) and 122 of the Local Government Regulation 2012 (Qld) to grant a concession:

(i) to all ratepayers that meet the criteria of a "Pensioner" who is suffering "hardship", and meets the other eligibility requirements set out in Council's Rates Concession for Pensioners – Deferral Arrangements (attached hereto, and adopted);

(ii) in the form of a deferral of the general rate in excess of the Minimum General Rate, for the life of the Pensioner, or until the property is sold or otherwise transferred from the name of the Pensioner or until some other agreed date;

d) in accordance with Sections 120(1)(c), 121(a)(b) and (c) and 122 of the Local Government Regulation 2012 (Qld), to grant a concession:

(i) to those ratepayers who meet the criteria for suffering "Hardship", and meet the other eligibility requirements set out in Council's Rate Relief due to Hardship Policy (attached hereto, and adopted);

(ii) in the form of one or more of a rebate of all or part of the Rates and Charges; deferral payment of the Rates and Charges and/or an agreement to accept a transfer of unencumbered land in full or part payment of the Rates and Charges - with the determination on the concession/s to be applied to the particular ratepayer to be as per the principles and guidelines set out in Council's Rate Relief due to Hardship Policy (attached hereto, and adopted);

e) in accordance with Section 120(1)(c), 121(a) and 122 of the Local Government Regulation 2012 (Qld), to grant a concession in the form of a rebate to

ratepayers where a concealed water leak has occurred, and the ratepayer has received a larger than usual Water Consumption Charge, which results in financial hardship in accordance with Council's Concession for Concealed Water Leaks Policy (attached hereto, and adopted);

and

f) to adopt the following policies relating to granting of concessions on Rates and Charges:

(i) Pensioner Rates Rebate Policy;

(ii) Rates Concession for Pensioners - Deferral Arrangements Policy;

(iii) Rate Relief due to Hardship Policy;

(iv) Concession for Concealed Water Leaks Policy; and

(v) Prompt Payment Discount - Special Circumstances Policy

including for the purposes of, where certain Resolutions above reference content contained in a Council Policy (such as definitions of classes of members to whom the Concessions relate; eligibility criteria and terms and conditions of the Concessions), then that content is incorporated by reference into these Resolutions; and for further detail and guidance on how appropriately authorised Council officers are to administratively apply the Concessions hereby granted.

By way of clarity and to avoid doubt, the above policies are to supersede and replace as and from 1 July 2020, similar policies currently in force.

g) to rescind Council's Charges Rebate for Granny Flats Policy No. LSP_CORP_13 and Council's Payment Arrangement of Rates due to Hardship Policy No. LSP_CORP_09 adopted 11 June 2019;

h) acknowledges that for the purposes of making and levying rates on a "relevant parcel", Council must discount the value of the land in accordance with Section 50 of the *Land Valuation Act 2010* (Qld).

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4. Budget Resolutions

4.17 INVESTMENT POLICY

OFFICER'S RECOMMENDATION

That Council resolves in accordance with Section 191 of the Local Government Regulation 2012 (Qld) to adopt the Investment Policy.

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4. Budget Resolutions

4.18 DEBT (BORROWING) POLICY

OFFICER'S RECOMMENDATION

That Council resolves, in accordance with Section 192 of the Local Government Regulation 2012 (Qld) to adopt the Debt (Borrowing) Policy for 2020/21 financial year.

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4. Budget Resolutions

4.19 APPLICATION OF CODE OF COMPETITIVE CONDUCT TO BUSINESS ACTIVITIES

OFFICER'S RECOMMENDATION

That Council resolves to:

a) **in accordance with s 47(7) of the *Local Government Act 2009*, apply the Code of Competitive Conduct to its two Prescribed Business Activities, as determined in accordance with s 39 of the Local Government Regulation 2012, namely Whitsunday Coast Airport and Foxdale Quarry; and**

b) **in accordance with s 47(3)(a) of the *Local Government Act 2009*, apply the Code of Competitive Conduct to its Building Certifying Activity, as determined in accordance with s 38 of the Local Government Regulation 2012; and**

c) **in accordance with s 47(7) of the *Local Government Act 2009*, not apply the Code of Competitive Conduct to its Road Maintenance Activity, as it is not determined to be a Roads Activity in accordance with s 47(5) of the *Local Government Act 2009* and it does not involve submitting competitive tenders to the State of Queensland or any other local government entity for securing road maintenance work.**

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4. Budget Resolutions

4.20 POLICY REVOCATION

OFFICER'S RECOMMENDATION

That Council resolves to rescind Council's Financial Reserves Policy adopted 28 June 2017.

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4. Budget Resolutions

4.21 BUSINESS UNIT PERFORMANCE PLANS

OFFICER'S RECOMMENDATION

That Council resolve in accordance with Section 175(2) of the Local Government Regulation 2012 (Qld), to adopt the Performance Plans for each of the business units for the 2020/21 financial year.

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4. Budget Resolutions

4.22 BUDGET FOR 2020/21 FINANCIAL YEAR (INCLUDING ADDITIONAL TWO-YEAR FORWARD ESTIMATES)

OFFICER'S RECOMMENDATION

That Council resolves,

a) to receive the Statement of Estimated Financial Position for the 2019/20 financial year presented in keeping with section 205 of the Local Government regulation 2012 (Qld);

b) in accordance with Section 104(5)(a)(iv) of the Local Government Act 2009 (Qld) and Section 170 of the Local Government Regulation 2012 (Qld), to adopt the Whitsunday Regional Council budget for the financial year 2020/21, including estimates for two forward years (2021/22 and 2022/23), prepared in accordance with Section 169 of the Local Government Regulation 2012 (Qld), incorporating the following statements:

- **i. Statement of Comprehensive Income,**
- **ii. Statement of Financial Position,**
- **iii. Statement of Cash Flows,**
- **iv. Statement of Changes in Equity,**
- **v. The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget; and**
- **vi. Relevant Measures of Sustainability,**
- **vii. The Capital Expenditure Budget;**

c) to adopt the following movements to and from Reserves:

- **(i) $ 53,211,541 from the NDRRA Reserve to fund capital works related to restoration of assets damaged by natural disasters,**
- **(ii) $ 7,869,439 from the Capital Works Reserve to fund the following activities:**
  - **a. $ 1,090,480 for Roads & Drainage infrastructure,**
  - **b. $ 2,740,065 for Water infrastructure,**
  - **c. $ 1,175,419 for Sewerage infrastructure,**
  - **d. $ 1,075,000 for procurement of Fleet**
  - **e. $ 652,858 for Information technology infrastructure, and**
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f. $ 1,135,617 for Council Facilities,

(iii) $ 3,473,773 from the Infrastructure Reserve to fund the construction of the Cannon Valley Reservoir and the augmentation of the Cannonvale Bulk Water Pipeline,

(iv) $ 2,616,000 from the Insurance Reimbursement Reserve to fund the restoration of Shute Harbour,

(v) $ 780,708 from the Constrained Works Reserve to fund projects related to the Works for Queensland funding program,

(vi) $250,000 from the Bowen Reserve to fund the renewal of the Bowen Aerodrome runway,

(vii) $ 130,570 from the Community Paid Parking Reserve to Fund the replacement of parking ticket machines,

(viii) $ 4,100,000 to the Capital Works Reserve being the return of grant funding, and

(ix) $ 1,776,360 to the Special projects Reserve being unallocated general revenue to fund any future capital works;

d) in accordance with Section 104(5)(a)(iii) of the Local Government Act 2009 (Qld) and Section 169(2)(a) of the Local Government Regulation 2012 (Qld), to adopt Whitsunday Regional Council's Long-Term Financial Forecast incorporating the budget for 2020/21 and covering a further period of 9 years from 2021/22 to 2029/30 prepared in accordance with Section 171 of the Local Government Regulation 2012 (Qld); incorporating the following statements:

I. Statement of Comprehensive Income,

II. Statement of Financial Position,

III. Statement of Cash Flows,

IV. Statement of Changes in Equity,

V. The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget; and

VI. Relevant Measures of Sustainability.

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5. Closure of Meeting

6. Budget 2020/21: Reports and Policies

6.1 BUDGET SUMMARY - 2020/21 FINANCIAL YEAR

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolves to receive the Budget Summary for the 2020/21 Financial Year.

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

Introduction

The system of financial management is a key tool with which local governments manage its operations in a manner that will ensure long term financial sustainability. The Local Government Act specifically required local government entities to establish a system of financial management.

The annual budget is a key component of this system of financial management.

Whitsunday Regional Council's (Council) budget for 2020/21 financial year is the first budget of the Council elected in April 2020.

Council's budget preparation process for the 2020/21 budget has involved a series of workshops where the various components of the budget prepared by Council officers have been reviewed and revised as necessary by the Councillors.

The budget has been prepared within an extremely challenging environment. The COVID19 pandemic and the resulting economic challenges have in turn placed tremendous pressure on Council's ability to raise revenue as well as on its operating costs. This comes on the back of the previous term of Council which saw the region deal with a devastating cyclone requiring significant restoration and reconstruction work. Recognising the difficult circumstances, the region's residents were experiencing, and despite a rising cost base, Council determined it necessary to maintain residential general rates without any increases over the last four years.

Given the impact of the current recessionary economic conditions on the region's commercial activities and the resulting increasing unemployment levels, Council has considered it appropriate to once again not increase general rates, not only for the residential categories, but also for the majority of commercial and industrial categories. In order to maintain at least a breakeven financial position, the organisation has invested significant effort to identifying operating efficiencies and eliminating all non-core expenses while still maintaining an acceptable level of service to the region's communities.

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

Operating Revenue & Expenses

Table 1 gives the budgeted summary income and expenditure position for 2020/21, which indicated a marginal operating surplus of approximately $109,000.

As can be seen from Table 2, the most significant item of funding for Council's operating activities is the Rates & Utility Charges raised from the ratepayers of the region. As indicated previously, given current economic conditions, all attempts have been made to limit any increases to general rates. Of the 41 rating categories of properties on which general rates are to be levied in 2020/21, ratepayers in only 12 categories will see an increase in the Rate in the Dollar (RID) applied to their properties.

Table 1: Summary Income & Expenditure

	$ '000
Recurrent Revenue	114,782
Recurrent Expenses	114,673
Net Operating Position	**109**

Table 2: Increase in Utility Charges

Utility Charge	**Amount**
Water (excl. Consumption)	$ 20.00
Sewer	$ 25.00
Waste	$ 20.00
Recycling	$ 10.00
TOTAL (Year)	$ **75.00**
per Week	$ 1.47

Despite rising costs, Council has also made every attempt to minimise the increases in General Rates and Utility Charges. An average residential ratepayer will see an increase in fixed utility charges (excluding water changes based on the amount of water consumed) of $75 or $1.47 per week, before factoring any prompt payment discounts offered by Council. The makeup of the increase in utility charges is shown in Table 7.

Table 3 and Table 4 provides more details on the sources of revenue and the items of expenditure respectively.

Table 3: Revenue Sources

Revenue Source	**$ '000**
Rates & Charges	86,193
Sale of Services	10,640
Fees, Charges & Rentals	3,693
Grants, Subsidies & Contributions	7,042
Interest Income	1,297
Contracts & Recoverable Works	4,625
Other Income	1,292
TOTAL	**114,782**

Table 4: Expenditure by Category

Expenditure Item	**$ '000**
Employee Benefits	36,535
Materials & Services	51,276
Depreciation & Amortisation	23,002
Finance Costs	3,860
TOTAL	**114,673**

The largest expense for Council is in sourcing materials and services required deliver the range of services undertaken by Council. Wherever possible, Council sources its materials and services from business within the region, ensuring that rates and charges raised from within the community is spent within the community.

Figure 1: Sources of Revenue

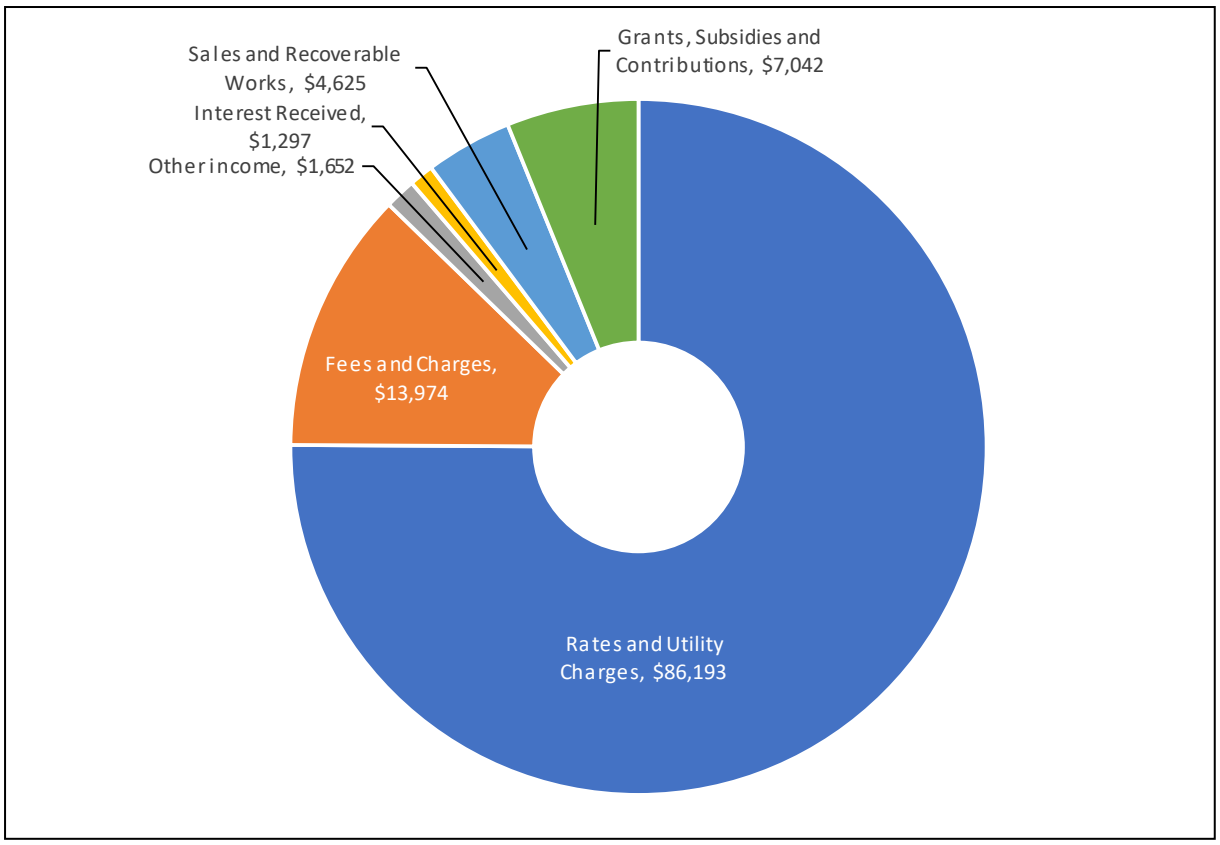
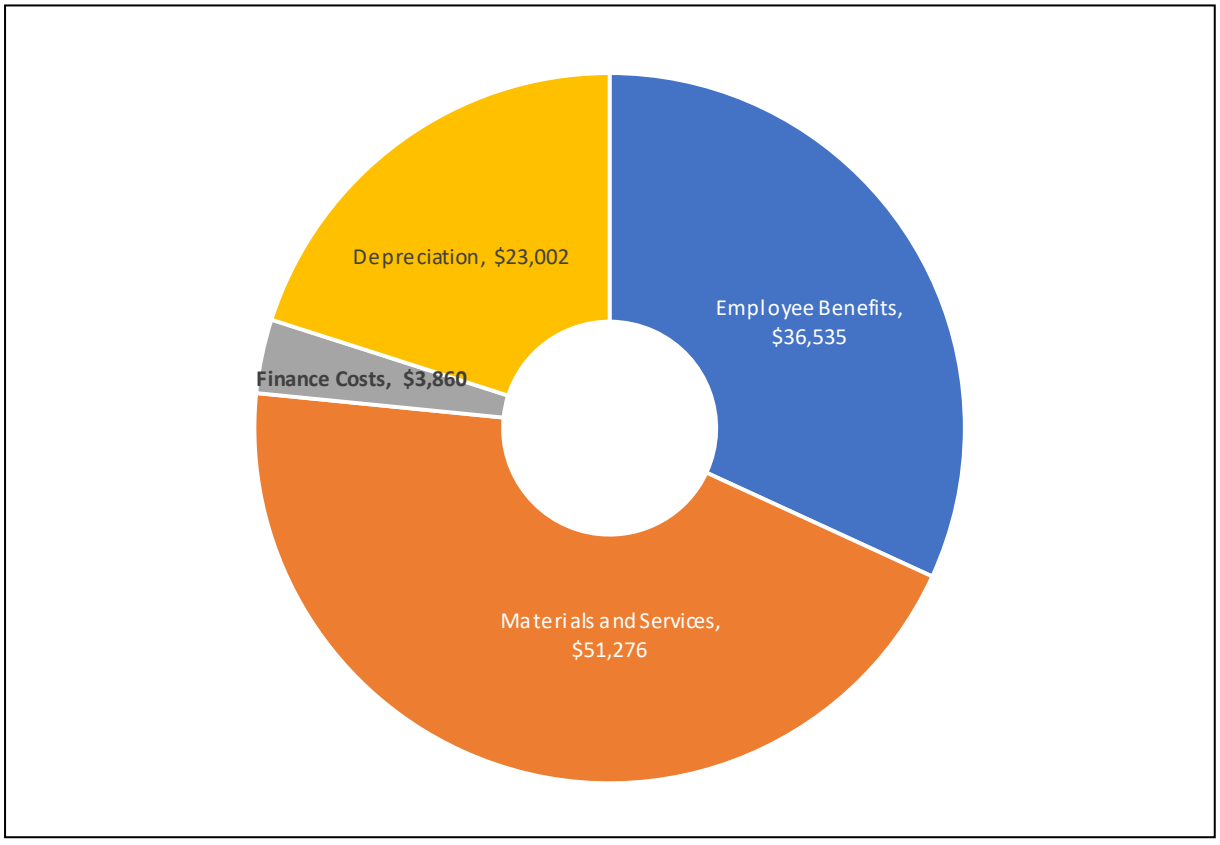
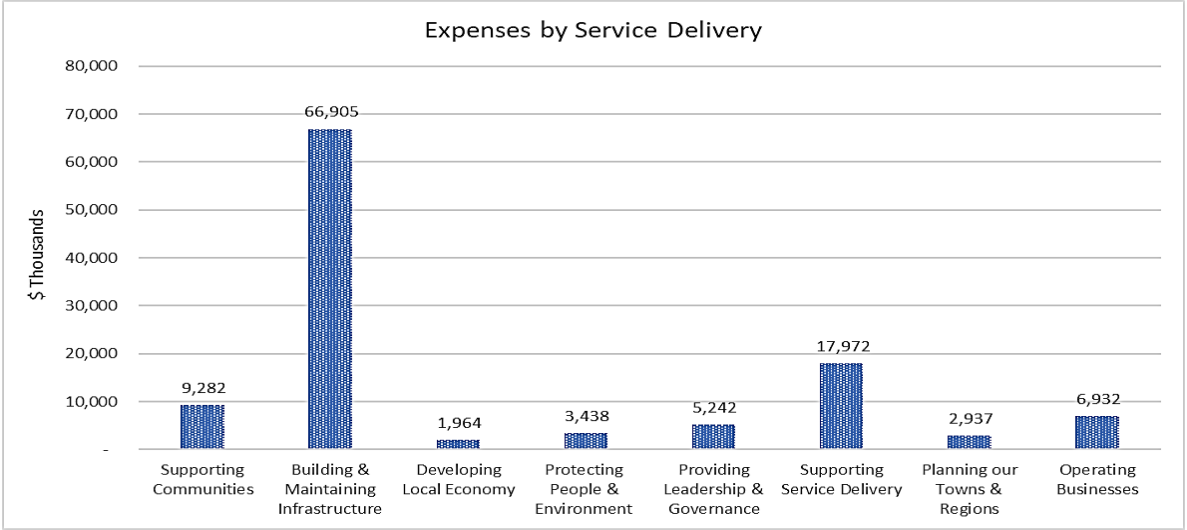


Figure 2: Expenditure by Category



The breakdown of the expenses by type of service delivered to the community is given in Table 5.

Table 5: Expense Summary by Service Type



Corporate Plan & Operational Plan

The budget incorporates provisions for resources required to implement Council's Operational Plan for 2020/21 as adopted by Council, which in turn is linked to Council's 5 Year Corporate Plan.

An analysis of the budgeted operational expenses for 2020/21 by the four themes of the Corporate Plan appears in Table 6.

Table 6: OpEx by Corporate Plan Theme

Theme	**$ '000**
Governance & Leadership	6,292
People	21,975
Place	73,590
Prosperity	12,815
TOTAL	**114,673**

Capital Program

The capital program for 2020/21 is just over $122M and is well above normal levels of activity. The driver for the higher than normal capital program continues to be the natural disaster reconstruction program, primarily funded by the Disaster Recover Funding Arrangements (DFRA), a joint initiative of the Queensland State Government and the Federal Government.

Significant projects within the 2020/21 capital program include:

- Shute Harbour Reconstruction
- Proserpine Entertainment Centre Reconstruction
- 2019 Flood Event Road Reconstruction
- Cannon Valley Reservoir Construction
- Cannonvale Bulk Water Pipeline Augmentation
- Flagstaff Hill Reconstruction

In addition to the reconstruction projects and new capital investments, the capital program also incorporates an asset renewal program to ensure existing assets servicing the community are maintained at an acceptable level of quality. Council also plans to spend a little over $3M on internal infrastructure to ensure Council's information technology systems and networks remain up to date.

Council continues to utilise multiple sources of funding to fund its capital expenditure. The detail of the capital program by asset class and the manner in which the capital program is funded is given in *Table 7* and *Table 8* respectively.

Table 7: Capital Program by Asset Class

Asset Class *(in '000)*	**2020/21**	**2021/22**	**2022/23**
Airports	1,670	80	-
Shute Harbour	34,680	-	-
Community Facilities & Buildings	23,747	2,194	1,354
Water & Sewer Networks	21,172	9,061	8,705
Waste Facilities	960	1,499	1,785
Plant, Equipment & Fleet	2,661	3,637	2,814
Roads & Drainage	29,414	8,715	9,910
Corporate Infrastructure	3,375	998	-
Parks, Gardens & Recreation	4,328	1,792	521
TOTAL	**122,008**	**27,978**	**25,089**

Table 8: Capital Funding Sources

Funding Source *(in '000)*	**2020/21**	**2021/22**	**2022/23**
General Revenue	16,224	18,993	19,618
Reserves	10,866	-	-
Natural Disaster Grants	53,212	-	-
Other Capital Grants	37,805	7,510	3,923
Contributions	3,474	838	966
Sale of Assets	428	636	582
TOTAL	**122,008**	**27,978**	**25,089**

In addition to the above, Council will make loan repayments of just under $5M, all of which will be funded by General Revenue. There are no plans to utilise additional loan funding during the 2020/21 financial year.

The Capital Program by Asset Class and the Capital Funding Sources are graphically presented in Figure 3 and Figure 4 respectively.

Figure 3: Capital Expenditure by Asset Class

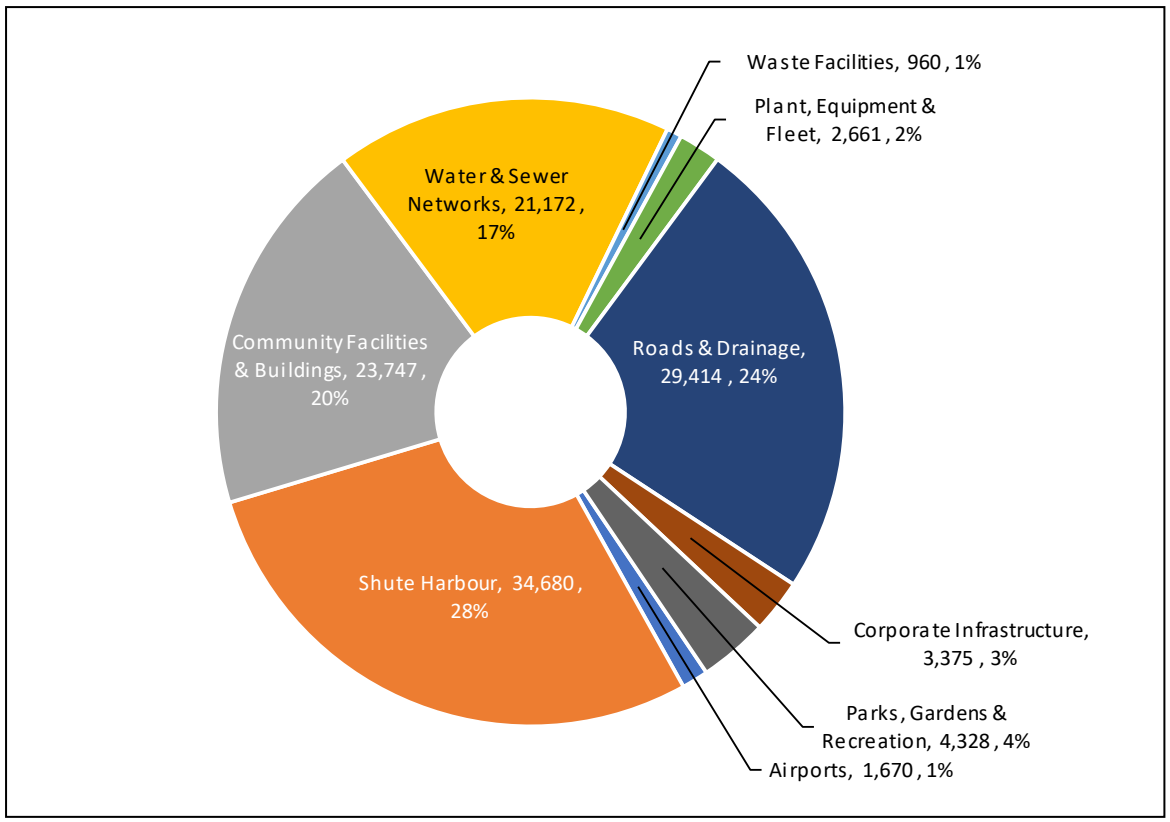
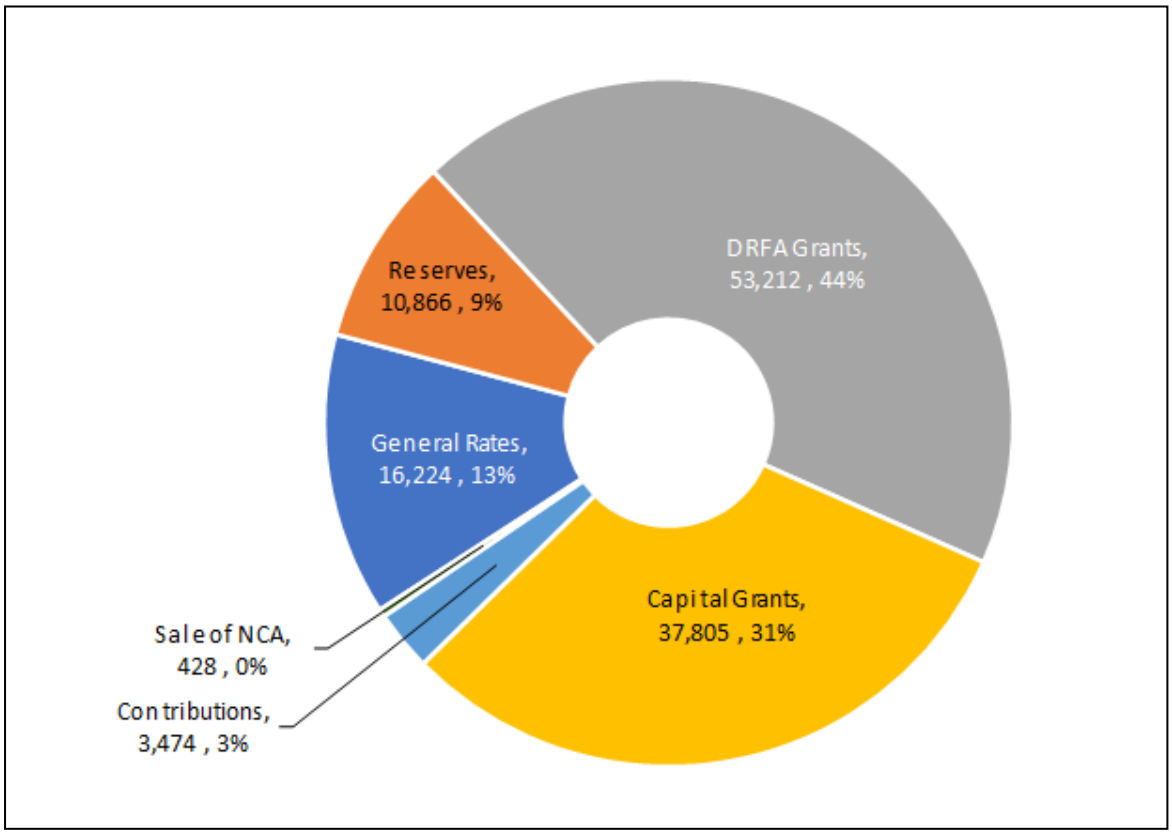


Figure 4: Capital Funding Sources



6. Budget 2020/21: Reports and Policies

6.2 REVENUE STATEMENT

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 104(5)(a)(iv) of the *Local Government Act 2009* (Qld) and Section 169(2)(a) of the Local Government Regulation 2012 (Qld), to adopt the Whitsunday Regional Council Revenue Statement 2020/21, prepared in accordance with Section 172 of the Local Government Regulation 2012 (Qld).

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

SUMMARY

This report presents the Revenue Statement for 2020/21 financial year.

PURPOSE

To adopt Council's Revenue Statement for 2020/21.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

*Local Government Act 2009 (Qld) (**Act**)*

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

N/A

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long-Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the Revenue Statement will ensure that Council conforms to its legislative requirements in levying Rates & Utility Charges and in imposing Cost Recovery & Other Charges related to its statutory and business activities.

ATTACHMENTS

Attachment 1 - Revenue Statement 2020/21
Attachment 2 - Revenue Policy 2020/21

Revenue Statement 2020/21

The Whitsunday Regional Council (**Council**) Revenue Statement for the financial year 2020/21 (**Financial Year**) is prepared in accordance with the *Local Government Act 2009* (Qld) (**Act**) and the Local Government Regulation 2012 (Qld) (**Regulation**), more specifically Section 104(5)(a)(iv) of the **Act** and Sections 169 and 172 of the **Regulation**.

The purpose of this Revenue Statement is to:

- set out the Rates & Charges to be levied in the Financial Year, including the differential rating categories and a description of each of the rating categories;
- identify applicable concessions on the Rates & Charges to be granted during the Financial Year;
- identify the discount available for prompt payment, as well as interest charges applicable on overdue payments; and
- establish the criteria for cost-recovery fees and other charges for the goods and services provided by **Council's** business activities undertaken on a commercial basis.

The Rates & Charges and other revenue measures are adopted at the budget meeting of the **Council** and are based on **Council's** Revenue Policy. As per the Revenue Policy, the Rates & Charges are based on two principles, namely the Equity Principle and the Benefit (User Pays) Principle. More details of these principles and the other factors that are considered in determining the Rates & Charges are contained in the Revenue Policy.

1. DIFFERENTIAL RATING CATEGORIES

Pursuant to Sections 80 and 81 of the **Regulation**, **Council** has adopted a differential general rating scheme. The categories into which the rateable land is categorised, together with the description of those categories is to be as follows:

Table 1 : Differential Rating Categories

Rating Category (Section 81(3)(a))	**Description of Rating Category (Section 81(3)(b))**
1. Residential Owner-Occupied A	Land used for an Owner Occupied single residential dwelling having a Rateable Value between $0 to $300,000 inclusive.
2. Residential Owner-Occupied B	Land used for an Owner Occupied single residential dwelling having a Rateable Value equal to or greater than $300,001.
3. Residential A	Land used for, or capable of being used for a single residential dwelling having a Rateable Value between $0 to $300,000 inclusive.

Rating Category (Section 81(3)(a))	Description of Rating Category (Section 81(3)(b))
4. Residential B	Land used for, or capable of being used for a single residential dwelling having a Rateable Value equal to or greater than $300,001.
5. Owner-Occupied Flat or Unit A	Land used for a single Owner-Occupied Community Title Unit dwelling having a Rateable Value between $0 to $150,000 inclusive.
6. Owner-Occupied Flat or Unit B	Land used for a single Owner-Occupied Community Title Unit dwelling having a Rateable Value equal to or greater than $150,001.
7. Multi Dwellings A	Land used or capable of use for Community Title Units, multiple dwellings, Bed & Breakfasts, or flats having a Rateable Value between $0 to $150,000 inclusive.
8. Multi Dwellings B	Land used or capable of use for Community Title Units, multiple dwellings, Bed & Breakfasts, or flats having a Rateable Value equal to or greater than $150,001.
9. Commercial Water Supply	Land used for the purposes of and incidental to commercial water delivery and drainage associated with the Burdekin River Irrigation Project, Eungella – Collinsville Water Supply Scheme and Peter Faust Dam Water Supply Scheme.
10. Commercial Power Generation	Land used for the purposes of and incidental to the generation and distribution of energy.
11. Bulk Port	Land contained within the area prescribed by the Port of Abbot Point Land Use Plan (gazetted 15 April 2011) presently used, or capable of being used, for the purposes of and incidental to: a. the bulk handling, storage and distribution of coal; and b. any other major port industry activity.
13. Salt Manufacturing	Land used for the purposes of and incidental to the making and extraction of salt.
14. Sugar Mill	Land used for sugar manufacture and associated processes.
15. Commercial Shopping Centres A	Land used as a shopping centre or retail warehouse with a gross floor area between 1,500 and 8,000 square metres and more than 30 on-site car parks.
16. Commercial Shopping Centres B	Land used as a shopping centre or retail warehouse with a gross floor area greater than 8,000 square metres and 150 on-site car parks or more.
17. Commercial & Industry A	Land used for or capable of being used for commercial or industrial purposes not included in categories 9 to 16 having a Rateable Value between $1 to $1,500,000 inclusive.
18. Commercial & Industry B	Land used for, or capable of being used for commercial or industrial purposes not included in categories 9 to 16 having a Rateable Value equal to or greater than $1,500,001.
19. Sugar Cane	Land used primarily for sugar cane farming.

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Rating Category (Section 81(3)(a))	Description of Rating Category (Section 81(3)(b))
20. Rural Grazing	Land used for grazing and incidental purposes and vacant rural land.
21. Rural Agricultural & Other Rural Uses	Land used for agricultural and other rural uses including incidental purposes not included in categories 19 and 20.
22. Coal Mining A	Land used for the purposes of and incidental to the extraction of coal outside a radius of 50 kilometres of a major township in the Whitsunday Regional Council area.
23. Coal Mining B	Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a major township in the Whitsunday Regional Council area having a Rateable Value between $1 to $1,000,000.
24. Coal Mining C	Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a major township in the Whitsunday Regional Council area having a Rateable Value equal to or greater than $1,000,001.
25. Gold Mining	Land used or intended to be used for the purpose of and incidental to a large-scale gold or other metal mining operation capable of accommodating 50 or more employees and/or contractors.
26. Mining/Extractive Other	Land used or capable of being used for the purposes of and incidental to mining or extractive activities and not included in Categories 22 to 25.
27. Workers Accommodation, Barracks or Quarters A	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains between 50 and 200 such rooms, suites or caravan sites and is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village” or “barracks”.
28. Workers Accommodation, Barracks or Quarters B	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains between 201 and 450 such rooms, suites or caravan sites and is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village” or “barracks”.
29. Workers Accommodation, Barracks or Quarters C	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains between 451 and 800 such rooms, suites or caravan sites and is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village” or “barracks”.

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Rating Category (Section 81(3)(a))	Description of Rating Category (Section 81(3)(b))
30. Workers Accommodation, Barracks or Quarters D	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains more than 800 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".
31. Island Resort A	A Resort Island with fewer than 100 accommodation units.
32. Island Resort B	A Resort Island with 101 to 250 accommodation units.
33. Island Resort C	A Resort Island with 251 to 600 accommodation units.
34. Island Resort D	A Resort Island with more than 600 accommodation units.
35. Marina A	A Marina with 75 to 150 berths.
36. Marina B	A Marina with more than 150 berths.
37. Other Properties not Included Elsewhere	All other properties not otherwise categorised.
38. Maritime Terminal	Land used for a mainland maritime terminal to transfer people to and from islands and resorts in the Whitsunday Region and catering for an average of more than 100,000 passengers a year.
39. Solar Farm A	Land used or intended for use, in whole or in part as a Solar Farm with an output capacity not exceeding or equal to 100MW.
40. Solar Farm B	Land used or intended for use, in whole or in part as a Solar Farm with an output capacity not lower than 100MW but equal to or not exceeding 200MW.
41. Solar Farm C	Land used or intended for use, in whole or in part as a Solar Farm with an output capacity exceeding 200MW.
42. Aquaculture	Land used or intended for use, in whole or in part, for the purposes of or incidental to aquaculture activities.

Where any of the descriptions of a Rating Category refer to Rateable Value, this is a reference to Section 74(2)(a) of the **Regulation**. The Rateable Value of land for a financial year is the value of the land for the financial year.

If there is some doubt about the primary use of the property, an inspection and determination of primary use subsequent to an inspection, be made by categorisation officers of Council. The planning areas in the Whitsunday Regional Council Planning Scheme 2017 may be a factor in determining the applicable rating category for a given parcel of land.

Council has delegated to the Chief Executive Officer (CEO) Council's power under Sections 81(4) and 81(5) of the **Regulation** to identify the rating category to which each parcel of rateable land in Council's local government area belongs, in any way considered appropriate

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by the **CEO**. In carrying out this task, the **CEO** may have regard to the guidance provided by the "Land Use Code".

2. GENERAL RATES

In accordance with Sections 93 and 94 of the **Act** and Sections 77, 80, and 81 of the **Regulation**; and in adopting the Budget for 2020/21, Council has determined to decide differential general rates as a rate in the dollar (RID) and a minimum rate for each of the differential rating categories as follows:

Table 2: Differential General Rates

Category No.	Category Description	Rate in the Dollar	Minimum Rate ($)
1	Residential Owner-Occupied A	0.01199	948.00
2	Residential Owner-Occupied B	0.00803	3,598.00
3	Residential A	0.01395	1,089.00
4	Residential B	0.01188	4,185.00
5	Owner-Occupied Flat or Unit A	0.01789	1,070.00
6	Owner-Occupied Flat or Unit B	0.01059	2,683.00
7	Multiple Dwellings A	0.01920	1,177.00
8	Multiple Dwellings B	0.01225	2,880.00
9	Commercial Water Supply	0.12750	2,000.00
10	Commercial Power Generation	0.60000	300,000.00
11	Bulk Port	0.17000	250,000.00
13	Salt Manufacturing	0.08500	10,000.00
14	Sugar Mill	0.21147	136,820.00
15	Commercial Shopping Centres A	0.02745	8,710.00
16	Commercial Shopping Centres B	0.01868	93,290.00
17	Commercial and Industry A	0.01327	1,300.00
18	Commercial and Industry B	0.01427	19,560.00
19	Sugar Cane	0.02745	1,340.00
20	Rural Grazing	0.01016	1,340.00
21	Rural Agricultural & Other Rural Uses	0.02642	1,340.00
22	Coal Mining A	0.43000	15,000.00

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Category No.	Category Description	Rate in the Dollar	Minimum Rate ($)
23	Coal Mining B	0.77000	50,000.00
24	Coal Mining C	0.27500	860,000.00
25	Gold Mining	0.67200	150,000.00
26	Mining/Extractive Other	0.04004	1,210.00
27	Workers Accommodation, Barracks or Quarters A	0.42500	35,000.00
28	Workers Accommodation, Barracks or Quarters B	0.50000	165,000.00
29	Workers Accommodation, Barracks or Quarters C	0.80000	190,000.00
30	Workers Accommodation, Barracks or Quarters D	0.85000	400,000.00
31	Island Resort A	0.03209	9,760.00
32	Island Resort B	0.02629	39,270.00
33	Island Resort C	0.03982	91,460.00
34	Island Resort D	0.05893	146,330.00
35	Marina A	0.01209	18,050.00
36	Marina B	0.03758	35,480.00
37	Other Properties not Included Elsewhere	0.01509	1,170.00
38	Maritime Terminal	0.11897	37,310.00
39	Solar Farm A	0.07600	45,000.00
40	Solar Farm B	0.30000	150,000.00
41	Solar Farm C	0.60000	300,000.00
42	Aquaculture	0.03000	10,000.00

Minimum General Rate

In accordance with Section 77 of the **Regulation**, **Council** considers that a minimum general rate should be applied to all differential rating categories, as identified in Table 2: Differential General Rates, to ensure a sufficient contribution is made to cover the cost of public services that benefit all properties regardless of the unimproved or site value of individual properties.

Local Government General Rates Equivalent Regime

The General Rates Equivalent Regime applies to properties that meet the requirements for ex-gratia rates to be paid in accordance with the guidelines under the Queensland Port

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Government Owned Corporations, Local Government General Rates Equivalents Regime. A valuation is to be sought for the identified properties from the Valuation Service of the Department of Natural Resources & Mines. A general rate notice is to be issued at the rate equivalent to the differential general rate category for similar use rateable land. No discount is to be available on this general rate equivalent.

3. SPECIAL CHARGES

In keeping with Section 94 of the **Regulation, Council** has determined that a special charge is to be levied on all rateable assessments in the Rural Fire Brigade areas of Gloucester, Conway, Cannon Valley, Delta and Heronvale, for the purpose of contributing to the ongoing operation and maintenance costs of each of the Rural Fire Brigades which provides fire prevention and firefighting services within their respective service area under the *Fire and Emergency Services Act 1990* (Qld). **Council** considers the relevant assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the each of the Rural Fire Brigades) specially benefit from the activity of Council contributing funds to the identified Rural Fire Brigades. The annual costs of operating the identified rural fire brigades, as determined by the respective Rural Fire Brigades and the resulting Special Charges are to be as follows:

Rural Fire Brigade Area	Charge per Assessment ($)
Gloucester	$15.00
Conway	$20.00
Cannon Valley	$25.00
Delta	$20.00
Heronvale	$20.00

Funds collected through the Special Charge are disbursed to the respective Rural Fire Brigades. Council does not charge an administration fee for the collection and disbursement service.

4. WASTE UTILITY CHARGES

In keeping with Subsection 94(2) of the **Act** and Section 99 of the **Regulation**, **Council** has determined that Waste Utility Charges will be as follows:

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1. a Domestic Garbage Charge of $265.00 per service (with a single "service" being for the removal of one (1) 240 litre wheelie bin of domestic garbage per week or equivalent volume by shared skip where Council has approved this type of facility), for each residential assessment as follows:

   a. for residential lots - per separately surveyed parcel of land or domiciles upon the parcel, whichever is higher;
   b. for units or flats - per separate unit, flat or domicile, whichever is higher;
   c. for multiple accommodation premises (other than those classified as 'commercial') - per three (3) bed and breakfast rooms or part thereof;

   in the areas identified on the declared serviced area map "Whitsunday Region Domestic Garbage and Recyclable Waste Collection Areas";

2. a Domestic Recyclable Waste Charge of $156.00 per service (with a single "service" being for the removal of one (1) 240 litre wheelie bin of domestic recyclable waste per fortnight or equivalent volume by shared skip where Council has approved this type of facility), for each residential assessment as follows:

   a. for residential lots – per separately surveyed parcels of land or domiciles upon the land, whichever is higher;
   b. for units or flats – per separate unit, flat or domicile, whichever is higher;
   c. for multiple accommodation premises (other than those classified as 'commercial') – per three (3) bed and breakfast rooms or part thereof;

   in the areas identified on the declared serviced area map "Whitsunday Region Domestic Garbage and Recyclable Waste Collection Areas"; and

3. a Refuse Facility Charge of $133.00 per rateable assessment for those assessments outside the declared serviced area map "Whitsunday Region Domestic Garbage and Recyclable Waste Collection Areas".

5. WATER UTILITY CHARGES

In keeping with Subsection 94(2) of the **Act** and Sections 99, 100 and 101 of the **Regulation**, **Council** has determined to make and levy Water Utility Charges, based on "User-Pays" and "Full Cost Recovery" principles, on all land within the Whitsunday Regional Council area, whether vacant or occupied, and whether rateable land or not, which is passed by a water main intended as a source of supply, as defined in the Whitsunday Water Supply Area Maps

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2019/20, as well as to land outside the Whitsunday Water Supply Area that is connected to and supplied by one or more of Council's Water Supply Schemes on the following basis:

1. a Two-part Tariff in accordance with Section 101(1)(b) of the **Regulation**, made up of a fixed Water Access Charge (being a charge for the use of infrastructure that supplies water) and a variable Water Consumption Charge (being a charge for using the water based on the amount of water that is actually used).

   a. the fixed Water Access Charge, in accordance with Section 99 of the **Regulation**, to be:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	Assessment with Multiple Parcels: Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, or 8, with more than one separately surveyed parcels of land with one parcel having a metered connection.	Separately surveyed parcel of land with the metered connection	$ 590.00
		per separately surveyed parcels of vacant land with no connection	$ 303.00
2.	Land with no Metered Connection: All land, whether vacant or not, with no metered connection, not included in any other Item.	per separately surveyed parcel of land	$ 590.00
3.	Residential: Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, or 8, excluding assessments identified in Item 1, and excluding multi-unit residencies (flats or other multi self-contained residential units).	per separately surveyed parcel of land or separate domicile, whichever number is higher	$ 590.00
4.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 7 or 8, not included in Item 3.	First Unit (or flat or domicile)	$ 590.00
		per Unit (or flat or domicile) from the 2nd Unit onwards	$ 443.00
5.	Rural Land: Rate assessments with a Differential Rating Category of 19, 20, or 21, which have been connected to the Water Supply System.	per water supply connection	$ 926.00

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Category No.	Definition	Basis of Charge	Applicable Annual Charge
6.	Single Commercial: Rate assessments with a Differential Rating Category of 17 or 37 that are used as a single shop or a single professional office, not included in Item 7.	per water supply connection or improvement	$ 590.00
7.	Commercial or Industrial 1: Rate assessments with a Differential Rating Category of 17, 18 (caravan parks only), 37, or 38 not included in Item 6, which have been connected to the Water Supply System.	per water supply connection or improvement	$ 1,515.00
8.	Commercial or Industrial 2: Rate assessments with a Differential Rating Category of 13 or 42, which have been connected to the Water Supply System.	per water supply connection or improvement	$ 2,370.00
9.	Commercial or Industrial 3: Rate assessments with a Differential Rating Category of 9, 14, 15, 16, 22, 23, 25, 26, 31, 32, or 35, which have been connected to the Water Supply System.	per water supply connection or improvement	$ 3,720.00
10.	Commercial or Industrial 4: Rate assessments with a Differential Rating Category of 10, 11, 18 (excluding caravan parks), 24, 36, or 37, which have been connected to the Water Supply System.	per water supply connection or improvement	$ 9,520.00
11.	Commercial or Industrial 5: Rate assessments with a Differential Rating Category of 27 or 33, which have been connected to the Water Supply System.	per water supply connection or improvement	$ 14,510.00
12.	Commercial or Industrial 6: Rate assessments with a Differential Rating Category of 28, 29, 30, 34, 39, 40 or 41, which have been connected to the Water Supply System.	per water supply connection or improvement	$ 32,620.00

b. the variable Water Consumption Charge, in accordance with Sections 99 and 101(2) of the **Regulation**, in two tiers, to be as follows:

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Tier	Tier Definition	Basis of Charge	Amount
1.	One (1) kilolitre per day for the number of days in the billing period	per kilolitre	$ 1.05
2.	In excess of Tier 1 quantity for a billing period	per kilolitre	$ 1.90

2. an Allocation Tariff, where residential ratepayers (not commercial) will have an option to elect in writing (by the date set by **Council**) to be charged the Allocation Tariff (rather than the Two-part Tariff) in accordance with Section 101(1)(a) of the **Regulation**, which is made up of a fixed Allocation Charge (being a set charge for an Allocated Quantity of water per annum) and a variable Excess Water Consumption Charge (being a charge for water used in excess of the Allocated Quantity).

   a. The fixed Allocation Charge, in accordance with Sections 99 and 101(2)(ii) of the **Regulation** to be:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	Residential: Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, or 8, excluding vacant land (whether metered or not), multi-unit residencies (flats or other multi self-contained residential units), and non-rateable properties.	per separately surveyed parcel of land or separate domicile, whichever number is higher for an Allocated Quantity of 650 kilolitres of water per annum.	$ 990.00
2.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 7 or 8, not included in Item 3.	First Unit (or flat or domicile) for an Allocated Quantity of 650 kilolitres of water per annum.	$ 990.00
		per Unit (or flat or domicile) from the 2nd Unit onwards for an Allocated Quantity of 488 kilolitres of water per annum per unit, flat or domicile.	$ 743.00

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b. the Excess Water Consumption Charge in accordance with Sections 99 and 101(2) of the **Regulation**, for water used in excess of the Allocation Quantity per annum (either 650 kilolitres or 448 kilolitres, depending on the category assigned to the parcel of land) will be $5.60 per kilolitre.

Where an assessment is part of a community titles scheme (including a building units or group titles plan) and the assessment within the scheme is not separately metered, the applicable Water Utility Charges will be apportioned in accordance with the registered schedule of entitlement.

Use of water, whether charged by Two-part Tariff or Allocation Tariff, is subject to any water conservation measures (water restrictions) that are currently in place, or that may be imposed by Council at any time during the financial year. If Council imposes any water conservation measures during a financial year which results in a ratepayer, who has opted-in to the Allocation Tariff, being unable to use the allocated tariff amount, then the ratepayer shall have no ability to change their opt-in, and no recourse or other right of compensation against Council.

6. SEWERAGE UTILITY CHARGES

In keeping with Subsection 94(2) of the **Act** and Sections 99 and 100 of **Regulation**, **Council** has determined to make and levy Sewerage Utility Charges on all land within the Whitsunday Regional Council area, whether vacant or occupied, and whether rateable land or not, which is passed by a sewer main intended as a means of disposal of waste water,

1. as defined in the Whitsunday Area Sewerage Scheme maps:
   a. Whitsunday Sewerage Scheme, being the area delineated on the map titled “Beach Sewerage Scheme 2020/21” which includes Airlie Beach, Cannonvale, Jubilee Pocket, and environs;
   b. Proserpine Sewerage Scheme, being the area delineated on the map titled “Proserpine Sewerage Scheme 2020/21”; and
   c. Bowen Sewerage Scheme, being the area delineated on the map titled “Bowen Sewerage Scheme 2020/21” including the Queens Beach Sewerage Extension area (which includes Rose Bay); and
   d. Collinsville Sewerage Scheme, being the area delineated on the map titled “Collinsville Sewerage Scheme 2020/21”;

   on the following basis:

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Category No.	Definition	Basis of Charge	Applicable Annual Charge
1	Vacant Land: Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019 and which have not been connected to a Sewerage Scheme.	per separate parcel of land	$ 634.00
2	Residential: Rate assessments with a Differential Rating Category of 1, 2, 3, or 4; whether vacant land or not, excluding assessments identified in Item 1, which have been connected to a Sewerage Scheme.	per separate parcel of land or separate domicile, whichever number is higher	$ 845.00
3.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 5, 6, 7 or 8, which have been connected to the Sewerage Scheme.	per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not	$ 845.00
4.	Hotels, Hostels and Boarding Houses:	Per set of five beds or part thereof or per pedestal, whichever number is higher	$ 1,690.00
5.	Non-Residential: All rate assessments not included in Items 1, 2, 3, or 4.	per pedestal	$ 845.00
		per 600mm or part thereof of each separate Urinal	$ 845.00

and;

2. as defined in the Shute Harbour Sewerage Scheme, being the area delineated on the map titled “Shute Harbour Sewerage Scheme 2020/21” on the following basis:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
6.	Vacant Land: Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019 and which have not been connected to a Sewerage Scheme.	per separate parcel of land	$ 698.00

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Category No.	Definition	Basis of Charge	Applicable Annual Charge
7.	Residential: Rate assessments with a Differential Rating Category of 1, 2, 3, or 4; whether vacant land or not, excluding assessments identified in Item 1, which have been connected to a Sewerage Scheme.	per separate parcel of land or separate domicile, whichever number is higher	$ 896.00
8.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 5, 6, 7 or 8, which have been connected to the Sewerage Scheme.	per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not	$ 896.00
9.	Hotels, Hostels and Boarding Houses:	Per set of five beds or part thereof or per pedestal, whichever number is higher	$ 1,792.00
10.	Non-Residential: All rate assessments not included in Items 1, 2, 3, or 4.	per pedestal	$ 896.00
		per 600mm or part thereof of each separate Urinal	$ 896.00

7. CONCESSIONS

Council has determined to grant the following concessions on the Rates and Charges to eligible ratepayers, in accordance with Chapter 4, Part 10 of the **Regulation**:

1. a 30% pensioner concession on the Differential General Rates, Water Access Charge (or Allocation Charge if so elected), Waste Water Access Charge, Domestic Garbage Charge, and Refuse Facility Charge, up to a maximum total of $350 to ratepayers that meet the eligibility criteria in Councils' Pensioner Rates Rebate Policy;
2. an additional pensioner concession of an amount of 30% of the Domestic Waste Recycling Charge to ratepayers that meet the eligibility requirements set out in Council's Pensioner Rates Rebate Policy and who are levied a Domestic Waste Recycling Charge;
3. to pensioners who are suffering hardship, in the form of a deferral of the General Rate in excess of the Minimum General Rate, for the life of the Pensioner, or until the property is sold or otherwise transferred from the name of the Pensioner or to some other agreed

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date in accordance with Council's Rates Concession for Pensioners – Deferral Arrangements Policy;

4. to ratepayers who are suffering hardship, in the form of one or more of a rebate on all or part of the Rates and Charges, a deferral arrangement of the Rates and Charges and/or agreement to accept a transfer of unencumbered land in full or part of payment of the Rates and Charges, dependent on the category of hardship (temporary, complex or severe hardship) applicable to their circumstances as determined in accordance with Council's Rate Relief Due to Hardship Policy;
5. to ratepayers where a concealed water leak has occurred, and the ratepayer has received a larger than usual water bill, which results in financial hardship, in accordance with Council's Concession for Concealed Water Leaks Policy;

Further, whilst not strictly a "concession", Council will grant a discount in accordance with Sections 49-51 of the *Land Valuation Act* (Qld) for subdivided land not yet developed, as advised by the Queensland Department of Natural Resources Mines and Energy, by way of a 40% discount on the valuation of the subject land used to levy rates.

8. PROMPT PAYMENT DISCOUNTS

Council has determined that all Rates and Charges will fall due for payment forty (40) days from the date of issue of the notice relating to the Rate or Charge (**Due Date**). **Council** has also determined that in keeping with Section 130 of the **Regulation**, ratepayers making payments on or before 30 days from the date of the Rates Notice will be eligible for a discount of five percent (5%) on the General Rates, Water Access Charge (or Water Allocation Charge), Waste Water Access Charge, Domestic Garbage Charge, Domestic Recyclable Waste Charge, and the Refuse Facility Charge.

The discount is available only if all other Rates & Charges and other amounts levied on the property, including any interest charges have been paid in full.

No discounts are available for the Water Consumption Charge, Water Excess Charge, the Special Charge or any other charges or levies.

9. INTEREST ON OVERDUE PAYMENTS

In keeping with Section 133 of the **Regulation**, **Council** has determined to levy interest at the rate of eight point five three per centum (8.53%) per annum, compounding daily, for all amounts that remain outstanding past their **Due Date**.

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10. COST RECOVERY FEES

In keeping with Sections 97 and 98 of the **Act**, cost-recovery fees are set at a level, which is expected, on average, to be adequate to meet the cost of the goods supplied and/or the services rendered.

The cost-recovery fees set by the **Council** are contained and so identified in **Council**'s Register of Cost Recovery Fees and Other Charges.

11. OTHER CHARGES

In keeping with Subsection 262(3)(c) of the **Act, Council** has determined charges other than cost-recovery fees (**Other Charges**) for goods and services it provides as a business activity. **Other Charges** excluding commercially confidential charges are contained in **Council**'s Register of Cost Recovery Fees and Other Charges.

Other Charges are made where council provides a good or a service and the other party to the transaction can choose whether or not to avail itself of the good or service. Business activity charges are a class of charge, which are purely commercial in application and are subject to the Goods and Services Tax (**GST**). **Other Charges** include but are not limited to private works, rent of premises or facilities, plant hire, and the supply of goods and or services.

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Revenue Policy

Corporate Services

CP_CS_21

COUNCIL POLICY			
Date Adopted by Council	**29 January 2020**	**Council Resolution**	**2020/01/29.08**
Effective Date	**1 July 2020**	**Next Review Date**	**1 February 2021**
Responsible Officer(s)	**Chief Financial Officer / Manager Financial Services**	**Revokes**	**Revenue Policy LSP_OMCEO_17 adopted 22 May 2019**

Purpose

In accordance with s 193 of the Local Government Regulation 2012 (Qld), the purpose of this policy is to set out the principles that Whitsunday Regional Council (**Council**) intends to apply in adopting its budget for the 2020/21 financial year in relation to:

1) levying **Rates and Charges**; and
2) granting concessions for **Rates and Charges**, and the purpose for those concessions; and
3) recovering overdue **Rates and Charges**; and
4) cost-recovery methods; and
5) the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

Scope

This policy is applicable to:

1) all ratepayers of **Council**; and
2) all **Rates and Charges** levied by **Council**.

Applicable Legislation

Local Government Act 2009 (Qld) (**Act**)
Local Government Regulation 2012 (Qld) (**Regulation**)
Planning Act 2016 (Qld)
Land Valuation Act 2010 (Qld)

Policy Statement

1. Principles for Making and Levying of Rates and Charges

1.1. In general, **Council** will be guided by the following two principles in the making of **Rates and Charges**:

(a) **Equity Principle**

Council will aim to ensure that all sectors of the ratepaying community contribute equitably to the rates revenue of the **Council**. In determining the level of **Rates and Charges**, **Council**'s objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations, and disregarding irrelevancies (such as the perceived personal wealth of individual ratepayers or ratepayer classes).

The general basis for determining rates is the valuation of rateable land as determined by the Department of Natural Resources, Mines and Energy under the *Land Valuation Act 2010* (Qld). However, differential general rating will be applied to achieve a more equitable contribution to rates revenue. **Council** considers a more equitable outcome can be achieved by a system where land with high economic activity and/or capacity to generate income contributes more, than would be achieved by a simple, single rate in the dollar, general rating scheme.

(b) **Benefit (User Pays) Principle**

At a minimum, ratepayers should contribute rates which reflect the cost of providing **Council**'s services to rateable properties in each sector of the community. Wherever possible, this should be reflected in the minimum rate for each rating category.

1.2. **Council** will also have regard to the following:

a) Its legislative obligations;
b) Sustainability in raising the revenue required for the cost of operating and maintaining existing facilities and services and the need for additional facilities and services;
c) Transparency of process in determining the basis of **Rates and Charges**;
d) Having a rating regime that is simple and inexpensive to administer; and
e) Flexibility in taking into account changes in the local economy.

1.3. In general, **Council** will be guided by the following principles in the levying of **Rates and Charges**:

a) Making clear **Council**'s and each ratepayer's responsibility to the rating system;
b) Making the levying system simple and inexpensive to administer; and
c) Timing the levy of rates to take into account the financial cycle of local economic activity, in order to assist the smooth running of the local economy.

1.4. **Council** reserves the right to provide ratepayers with a prompt payment discount on certain **Rates and Charges** under certain conditions as may be determined by **Council**.

2. Principles for Granting of Concessions from Rates and Charges

2.1. **Council** may determine to grant concessions and/or rebates for certain groups subject to certain criteria being met and subject to any terms and conditions. These may include (without limitation) sectors of the rate-paying community who have a reduced capacity to pay both on demand and to the full quantum (such as pensioners), not-for-profit and sporting groups or where other special circumstances apply.

2.2. In considering the development and/or application of concessions, **Council** will be guided by the principles of:

a) Fairness and social conscience by having regard to the different levels of economic circumstance within the local community;
b) Similar treatment for ratepayers with similar circumstances;
c) Transparency by making clear the requirements necessary to receive concessions; and
d) Flexibility to allow **Council** to respond to local economic issues.

2.3. **Council** may also consider granting a class concession in the event all or part of the local government area is declared a natural disaster area by the State Government.

2.4. **Council** will assess concessions for **Rates and Charges** in keeping with its policies addressing each category of concession.

3. Principles for Recovering Overdue Rates and Charges

3.1. **Council** requires payment of **Rates and Charges** within a specified period of time and will pursue the collection of overdue **Rates and Charges** diligently. The non-payment of **Rates and Charges** by some ratepayers places an unfair burden on the ratepayers who diligently meet their legal obligations.

3.2. **Council** will exercise its rate recovery powers under the Act and Regulation in order to adjust to ratepayer cash flows so as to minimise the overall rate burden on ratepayers.

3.3. In general, **Council** will be guided by the following principles in the collection of overdue **Rates and Charges**:

a) Transparency by making clear the obligations of ratepayers and the processes used by **Council** in assisting them meet their financial obligations;
b) Making the processes used to recover outstanding **Rates and Charges** clear, simple to administer and cost effective;
c) Equity by having regard to providing the same treatment for ratepayers with similar circumstances; and
d) Flexibility by responding where necessary to changes in the local economy.

3.4. In pursuing the collection of overdue **Rates and Charges**, **Council** will give due consideration to any financial hardship faced by individual ratepayers.

3.5. The process of collecting overdue **Rates and Charges** will be guided by **Council**'s Rates and Charges Recovery Policy.

4. Principles for Cost-Recovery Methods

4.1. Section 97 of the Act allows **Council** to set cost-recovery fees.

4.2. The **Council** recognises the validity of fully imposing the user pays/benefit principle for its cost-recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach and is founded on the basis that the **Council**'s rating base should not subsidise the specific users or clients of **Council**'s regulatory products and services.

4.3. However, in setting its cost-recovery fees, **Council** will be cognizant of the requirement that such a fee must not be more than the cost to **Council** of providing the service or taking the action, to which the fee applies.

4.4. **Council** will provide a range of convenient payment methods for ratepayers to make payment of **Rates and Charges**, and cost-recovery fees. Should ratepayers struggle to make payments **Council** may offer arrangements for payment of **Rates and Charges** and cost-recovery fees (subject to proof of hardship and compliance with Policy guidelines).

5. Funding of Physical and Social Infrastructure

5.1. Pursuant to the *Planning Act 2016* (Qld), **Council** requires the developer of a property to pay reasonable and relevant contributions as infrastructure charges towards the cost of infrastructure required to support a development, whether that requirement is by way of utilising capacity of existing infrastructure or for the installation of additional truck infrastructure. Specific charges are detailed in the policies and other material supporting "The Whitsunday Regional Council Planning Scheme 2017." These policies are based on normal anticipated growth rates.

5.2. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the **Council** region, it may be necessary to bring forward social infrastructure projects. Where this occurs, **Council** expects such developers to meet sufficient costs to ensure the availability of facilities is not adversely affected and existing ratepayers are not burdened with the cost of providing the additional infrastructure.

6. Operating Fund Reserves

6.1. At minimum, **Council** will maintain four reserves within its operating fund. These are:

a) Developer Contributions Reserve
b) Capital Works Reserve
c) Operational Grants Reserve

6.2. **Council** during its budget deliberations examines the purposes of its reserves to ensure that the reserves are used for that purpose. Those reserves that are intended to be ongoing will be supported by transfers from operations and these transfers are included in **Council**'s adopted budget.

7. Policies

7.1 **Council** may make other related policies from time to time which further detail how **Council** intends to apply the principles outlined herein.

Definitions

CEO refers to the Chief Executive Officer of the Whitsunday Regional Council appointed in accordance with the Act.

Council refers to the Whitsunday Regional Council.

Rates and Charges refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by the local government or someone on behalf of the local government, including:

(a) general rates (including differential rates); and
(b) special rates and charges; and
(c) utility charges; and
(d) separate rates and charges.

Relating Documents

Charges Rebate for Granny Flats Policy
Concessions for Concealed Water Leaks Policy
Delegated Authority – Waiving of Rates and Charges Generally
Discount on Rates when Special Circumstances apply
Donations on Rates and Service Charges – Affordable Housing Organisations Policy
Donations on Rates and Service Charges for Not-for-Profit Organisations Policy
Pensioner Rates Rebate Policy
Rates and Charges Recovery Policy
Rates Concessions for Pensioners – Deferral Arrangement Policy
Rates Relief due to Hardship Policy
Whitsunday Regional Council Planning Scheme 2017

6. Budget 2020/21: Reports and Policies

6.3 DIFFERENTIAL RATING CATEGORIES

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

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RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

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OFFICER'S RECOMMENDATION

That Council resolves;

a) for making and levying differential general rates for the year ending 30 June 2021, that the different rating categories (each a rating category) of rateable land in Council's local government area are as stated in the first Column of the table below, and that the corresponding stated descriptions of the rating categories are as stated in the second Column of the table below, in accordance with Section 81 of the Local Government Regulation 2012 (Qld):

Rating Category (Section 81(3)(a))	Description of Rating Category (Section 81(3)(b))
1. Residential Owner-Occupied A	Land used for an Owner Occupied single residential dwelling having a Rateable Value between $0 to $300,000 inclusive.
2. Residential Owner-Occupied B	Land used for an Owner Occupied single residential dwelling having a Rateable Value equal to or greater than $300,001.
3. Residential A	Land used for, or capable of being used for a single residential dwelling having a Rateable Value between $0 to $300,000 inclusive.
4. Residential B	Land used for, or capable of being used for a single residential dwelling having a Rateable Value equal to or greater than $300,001.
5. Owner-Occupied Flat or Unit A	Land used for a single Owner-Occupied Community Title Unit dwelling having a Rateable Value between $0 to $150,000 inclusive.
6. Owner-Occupied Flat or Unit B	Land used for a single Owner-Occupied Community Title Unit dwelling having a Rateable Value equal to or greater than $150,001.
7. Multi Dwellings A	Land used or capable of use for Community Title Units, multiple dwellings, Bed & Breakfasts, or flats having a Rateable Value between $0 to $150,000 inclusive.
8. Multi Dwellings B	Land used or capable of use for Community Title Units, multiple dwellings, Bed & Breakfasts, or flats having a Rateable Value equal to or greater than $150,001.
9. Commercial Water Supply	Land used for the purposes of and incidental to commercial water delivery and drainage associated with the Burdekin River Irrigation Project, Eungella - Collinsville Water Supply Scheme and Peter Faust Dam Water Supply Scheme.
10. Commercial Power Generation	Land used for the purposes of and incidental to the generation and distribution of energy.

11. Bulk Port	**Land contained within the area prescribed by the Port of Abbot Point Land Use Plan (gazetted 15 April 2011) presently used, or capable of being used, for the purposes of and incidental to:** **c. the bulk handling, storage and distribution of coal; and** **d. any other major port industry activity.**
13. Salt Manufacturing	**Land used for the purposes of and incidental to the making and extraction of salt.**
14. Sugar Mill	**Land used for sugar manufacture and associated processes.**
15. Commercial Shopping Centres A	**Land used as a shopping centre or retail warehouse with a gross floor area between 1,500 and 8,000 square metres and more than 30 on-site car parks.**
16. Commercial Shopping Centres B	**Land used as a shopping centre or retail warehouse with a gross floor area greater than 8,000 square metres and 150 on-site car parks or more.**
***17.* Commercial & Industry A**	**Land used for or capable of being used for commercial or industrial purposes not included in categories 9 to 16 having a Rateable Value between $1 to $1,500,000 inclusive.**
***18.* Commercial & Industry B**	**Land used for, or capable of being used for commercial or industrial purposes not included in categories 9 to 16 having a Rateable Value equal to or greater than $1,500,001.**
19. Sugar Cane	**Land used primarily for sugar cane farming.**
20. Rural Grazing	**Land used for grazing and incidental purposes and vacant rural land.**
21. Rural Agricultural & Other Rural Uses	**Land used for agricultural and other rural uses including incidental purposes not included in categories 19 and 20.**
22. Coal Mining A	**Land used for the purposes of and incidental to the extraction of coal outside a radius of 50 kilometres of a major township in the Whitsunday Regional Council area.**
23. Coal Mining B	**Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a major township in the Whitsunday Regional Council area having a Rateable Value between $1 to $1,000,000.**
24. Coal Mining C	**Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a major township in the Whitsunday Regional Council area having a Rateable Value equal to or greater than $1,000,001.**
25. Gold Mining	**Land used or intended to be used for the purpose of and incidental to a large-scale gold or other metal mining operation capable of accommodating 50 or more employees and/or contractors.**
26. Mining/Extractive Other	**Land used or capable of being used for the purposes of and incidental to mining or extractive activities and not included in Categories 22 to 25.**
27. Workers Accommodation, Barracks or Quarters A	**Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains between 50 and 200 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".**

28. Workers Accommodation, Barracks or Quarters B	**Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains between 201 and 450 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".**
29. Workers Accommodation, Barracks or Quarters C	**Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains between 451 and 800 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".**
30. Workers Accommodation, Barracks or Quarters D	**Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains more than 800 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village" or "barracks".**
31. Island Resort A	**A Resort Island with fewer than 100 accommodation units.**
32. Island Resort B	**A Resort Island with 101 to 250 accommodation units.**
33. Island Resort C	**A Resort Island with 251 to 600 accommodation units.**
34. Island Resort D	**A Resort Island with more than 600 accommodation units.**
35. Marina A	**A Marina with 75 to 150 berths.**
36. Marina B	**A Marina with more than 150 berths.**
37. Other Properties not Included Elsewhere	**All other properties not otherwise categorised.**
38. Maritime Terminal	**Land used for a mainland maritime terminal to transfer people to and from islands and resorts in the Whitsunday Region and catering for an average of more than 100,000 passengers a year.**
39. Solar Farm A	**Land used or intended for use, in whole or in part as a Solar Farm with an output capacity not exceeding or equal to 100MW.**
40. Solar Farm B	**Land used or intended for use, in whole or in part as a Solar Farm with an output capacity not lower than 100MW but equal to or not exceeding 200MW.**
41. Solar Farm C	**Land used or intended for use, in whole or in part as a Solar Farm with an output capacity exceeding 200MW.**
42. Aquaculture	**Land used or intended for use, in whole or in part, for the purposes of or incidental to aquaculture activities.**

b) if there is some doubt about the primary use of the property, an inspection and determination of primary use subsequent to an inspection, be made by categorisation officers of Council; and

c) the planning areas in the Whitsunday Regional Council Planning Scheme 2017 may be a factor in determining the applicable rating category based on land use for a given property.

The following report has been submitted for inclusion into Whitsunday Regional Council's (Council) Special Meeting to be held on 15 July 2020.

SUMMARY

This report presents the established Differential Rating Categories upon which the General Rates are to be levied for rateable land.

PURPOSE

To establish the Differential Rating Categories upon which the General Rates are to be levied for rateable land.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009 (Qld) (**Act**)

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

The Department of Natural Resources, Mines & Energy values all parcels of land in the **Council** area. This valuation has been used as the basis for calculating rates. Modelling that **Council** has performed indicates that the existing rating structure, with minor modifications, caters well for the current valuations.

Council will continue to use "land use" as a method of differentiating parcels of rateable land between rating categories and based on this differentiation, require the ratepayer for each categorised assessment to pay rates based on the use to which the land is put. This will enable Council to ensure that the equity principle is being fairly applied to the rating system and each rating category, that is:

> **"Council will aim to ensure that all sectors of the rate paying community contribute equitably to the rates revenue of the Council."**

Council has reviewed the relativities between the proposed rating categories and relativities between ratepayers in similar categories in other regional council areas. **Council** carried out these comparisons to ensure that rates were not being raised to a level that would have a detrimental local economic impact. It is the belief that this assessment has not only confirmed this view, but will enable **Council** to deliver on the principles for levying rates and charges contained in the Revenue Policy, that is:

"**In levying rates Council will apply the principles of:**

- **Making clear Council's and each ratepayer's responsibility to the rating system,**
- **Making the levying system simple and inexpensive to administer, and**
- **Timing the levy of rates to take into account the financial cycle of local economic activity, in order to assist the smooth running of the local economy."**

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long-Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the proposed Differential Rating Categories will enable **Council** to levy the General Rates for each parcel of land accordingly.

ATTACHMENTS

N/A

6. Budget 2020/21: Reports and Policies

6.4 DELEGATION TO THE CEO

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council, having resolved to adopt differential rating categories for the financial year 2020/21, resolves, in accordance with Section 257(1)(b) of the *Local Government Act 2009* (Qld), to delegate to the Chief Executive Officer (CEO) Council's power under Sections 81(4) and 81(5) of the Local Government Regulation 2012 (Qld) to identify the rating category to which each parcel of rateable land in Council's local government area belongs, in any way considered appropriate by the CEO.

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

SUMMARY

This report presents the Delegation of Power to the Chief Executive Officer (CEO) to determine the rating category for each parcel of rateable land.

PURPOSE

To provide the necessary delegation of power to the **CEO** to determine the rating category for each parcel of rateable land.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

*Local Government Act 2009 (Qld) (**Act**)*

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

Council, by a separate resolution, decided differential rating categories of rateable land in its local government area for the financial year 2020/21. Also, by separate resolution, **Council** has resolved making and levying general rates based on differential rating categories.

By this resolution, **Council** proposes to delegate to the **CEO**, Council's power under section 81(4) of the **Regulation** to identify, in any way **Council** considers appropriate, the rating category to which each parcel of rateable land in **Council**'s local government area belongs.

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long-Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

The adoption of this resolution will enable the efficient administration of the Differential Rating Categories

ATTACHMENTS

N/A

6. Budget 2020/21: Reports and Policies

6.5 GENERAL RATES

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 94 of the Local Government Act 2009 (Qld) and Section 77 of the Local Government Regulation 2012 (Qld); and having resolved to decide different rating categories (each a rating category) for rateable land in Council's local government area under Section 81 of the Local Government Regulation 2012 (Qld)):

a) to decide general rates (as differential general rates) as a rate in the dollar, for each rating category (which, to calculate differential general rates for a parcel of rateable land in a rating category, is to be multiplied by the latest rateable value assigned to that parcel by the Department of Natural Resources, Mines and Energy); and

b) to set minimum rates as per the following table:

Category No.	Category Description	Rate in the Dollar	Minimum Rate ($)
1	Residential Owner-Occupied A	0.01199	948.00
2	Residential Owner-Occupied B	0.00803	3,598.00
3	Residential A	0.01395	1,089.00
4	Residential B	0.01188	4,185.00
5	Owner-Occupied Flat or Unit A	0.01789	1,070.00
6	Owner-Occupied Flat or Unit B	0.01059	2,683.00
7	Multiple Dwellings A	0.01920	1,177.00
8	Multiple Dwellings B	0.01225	2,880.00
9	Commercial Water Supply	0.12750	2,000.00
10	Commercial Power Generation	0.60000	300,000.00
11	Bulk Port	0.17000	250,000.00
13	Salt Manufacturing	0.08500	10,000.00
14	Sugar Mill	0.21147	136,820.00
15	Commercial Shopping Centres A	0.02745	8,710.00
16	Commercial Shopping Centres B	0.01868	93,290.00
17	Commercial and Industry A	0.01327	1,300.00
18	Commercial and Industry B	0.01427	19,560.00
19	Sugar Cane	0.02745	1,340.00
20	Rural Grazing	0.01016	1,340.00
21	Rural Agricultural & Other Rural Uses	0.02642	1,340.00
22	Coal Mining A	0.43000	15,000.00
23	Coal Mining B	0.77000	50,000.00
24	Coal Mining C	0.27500	860,000.00

Category No.	Category Description	Rate in the Dollar	Minimum Rate ($)
25	Gold Mining	0.67200	150,000.00
26	Mining/Extractive Other	0.04004	1,210.00
27	Workers Accommodation, Barracks or Quarters A	0.42500	35,000.00
28	Workers Accommodation, Barracks or Quarters B	0.50000	165,000.00
29	Workers Accommodation, Barracks or Quarters C	0.80000	190,000.00
30	Workers Accommodation, Barracks or Quarters D	0.85000	400,000.00
31	Island Resort A	0.03209	9,760.00
32	Island Resort B	0.02629	39,270.00
33	Island Resort C	0.03982	91,460.00
34	Island Resort D	0.05893	146,330.00
35	Marina A	0.01209	18,050.00
36	Marina B	0.03758	35,480.00
37	Other Properties not Included Elsewhere	0.01509	1,170.00
38	Maritime Terminal	0.11897	37,310.00
39	Solar Farm A	0.07600	45,000.00
40	Solar Farm B	0.30000	150,000.00
41	Solar Farm C	0.60000	300,000.00
42	Aquaculture	0.03000	10,000.00

c) to rescind the Limiting Increases to General Rates Policy No. LSP_CORP_08.

The following report has been submitted for inclusion into Whitsunday Regional Council's (Council) Special Meeting to be held on 15 July 2020

SUMMARY

This report presents the established Rate in the Dollar (**RID**) and the Minimum Rate applicable to each Differential Rating Category.

PURPOSE

To establish the **RID** and the Minimum Rates applicable to each Differential Rating Category.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009 (Qld) (**Act**)

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

Council has considered the appropriate **RID** and the Minimum Rate, for each rating category ensuring that all categories contribute equitably to the costs of the services provided by and maintenance of assets owned by **Council**. Through this process, Council has taken steps to address several anomalies that existed between similar differential categories in the **RID** and the Minimum Rates. The realignment exercise stemming from this analysis and other changes, has resulted in an increase the **RID** and/or the Minimum Rate for 14 of the 41 rating categories. An additional rating category has also been created.

Despite a rise of 1.88% in the Council Cost Index (CCI) compiled by the Local Government Association of Queensland (LGAQ), given current economic conditions, Council has refrained from applying a universal increase in general rates across all categories.

The Department of Natural Resources, Mines & Energy (**Department**) revalued properties in the region during 2017. These values are used for rating purposes, subject to any specific valuations on individual properties that may have been since carried out by the **Department**.

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long-Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been checked by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the proposed general rates will ensure that Council can continue to raise the required revenue through the levying of general rates.

ATTACHMENTS

N/A

6. Budget 2020/21: Reports and Policies

6.6 OVERALL PLAN FOR GLOUCESTER RURAL FIRE BRIGADE

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the Local Government Regulation 2012 (Qld) to adopt the following Overall Plan for the Gloucester Rural Fire Brigade in the Whitsunday Region.

OVERALL PLAN FOR GLOUCESTER RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the RFB which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

The rateable land to which the special charge applies

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Assessment Number	Property Address	Assessment Number	Property Address
1104937	Dingo Beach Rd CAPE GLOUCESTER 4800	1105252	2 Blackcurrant Dr HYDEAWAY BAY 4800
1104939	6 Dingo Beach Rd DINGO BEACH 4800	1105253	1 Blackcurrant Dr HYDEAWAY BAY 4800
1104940	4 Dingo Beach Rd DINGO BEACH 4800	1105254	3 Blackcurrant Dr HYDEAWAY BAY 4800
1104941	2 Dingo Beach Rd DINGO BEACH 4800	1105255	5 Blackcurrant Dr HYDEAWAY BAY 4800
1104942	30 Olive St DINGO BEACH 4800	1105256	7 Blackcurrant Dr HYDEAWAY BAY 4800
1104944	26 Olive St DINGO BEACH 4800	1105257	9 Blackcurrant Dr HYDEAWAY BAY 4800
1104945	24 Olive St DINGO BEACH 4800	1105258	11 Blackcurrant Dr HYDEAWAY BAY 4800
1104946	22 Olive St DINGO BEACH 4800	1105259	13 Blackcurrant Dr HYDEAWAY BAY 4800
1104947	20 Olive St DINGO BEACH 4800	1105260	15 Blackcurrant Dr HYDEAWAY BAY 4800
1104948	18 Olive St DINGO BEACH 4800	1105261	17 Blackcurrant Dr HYDEAWAY BAY 4800
1104949	16 Olive St DINGO BEACH 4800	1105262	19 Blackcurrant Dr HYDEAWAY BAY 4800
1104950	14 Olive St DINGO BEACH 4800	1105263	21 Blackcurrant Dr HYDEAWAY BAY 4800
1104951	12 Olive St DINGO BEACH 4800	1105264	23 Blackcurrant Dr HYDEAWAY BAY 4800
1104952	10 Olive St DINGO BEACH 4800	1105265	25 Blackcurrant Dr HYDEAWAY BAY 4800
1104953	8 Olive St DINGO BEACH 4800	1105266	27 Blackcurrant Dr HYDEAWAY BAY 4800
1104954	6 Olive St DINGO BEACH 4800	1105267	29 Blackcurrant Dr HYDEAWAY BAY 4800
1104955	3 Olive St DINGO BEACH 4800	1105268	31 Blackcurrant Dr HYDEAWAY BAY 4800
1104956	5 Olive St DINGO BEACH 4800	1105269	33 Blackcurrant Dr HYDEAWAY BAY 4800
1104957	7 Olive St DINGO BEACH 4800	1105270	35 Blackcurrant Dr HYDEAWAY BAY 4800
1104958	9 Olive St DINGO BEACH 4800	1105271	37 Blackcurrant Dr HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1104959	11 Olive St DINGO BEACH 4800	1105272	39 Blackcurrant Dr HYDEAWAY BAY 4800
1104960	1 Pioneer Dr DINGO BEACH 4800	1105273	41 Blackcurrant Dr HYDEAWAY BAY 4800
1104961	3 Dingo Beach Rd DINGO BEACH 4800	1105274	69 Blackcurrant Dr HYDEAWAY BAY 4800
1104963	5 Dingo Beach Rd DINGO BEACH 4800	1105275	71 Blackcurrant Dr HYDEAWAY BAY 4800
1104965	3 Pioneer Dr DINGO BEACH 4800	1105276	73 Blackcurrant Dr HYDEAWAY BAY 4800
1104966	5 Pioneer Dr DINGO BEACH 4800	1105277	1 Gloucester Ave HYDEAWAY BAY 4800
1104967	7 Pioneer Dr DINGO BEACH 4800	1105278	3 Arkhurst Rd HYDEAWAY BAY 4800
1104968	9 Pioneer Dr DINGO BEACH 4800	1105279	5 Arkhurst Rd HYDEAWAY BAY 4800
1104969	11 Pioneer Dr DINGO BEACH 4800	1105280	7 Arkhurst Rd HYDEAWAY BAY 4800
1104970	13 Pioneer Dr DINGO BEACH 4800	1105281	2 Olden Ct HYDEAWAY BAY 4800
1104972	17 Pioneer Dr DINGO BEACH 4800	1105283	1 Olden Ct HYDEAWAY BAY 4800
1104973	17 Pioneer Dr DINGO BEACH 4800	1105284	3 Olden Ct HYDEAWAY BAY 4800
1104974	17 Pioneer Dr DINGO BEACH 4800	1105285	5 Olden Ct HYDEAWAY BAY 4800
1104975	17 Pioneer Dr DINGO BEACH 4800	1105286	7 Olden Ct HYDEAWAY BAY 4800
1104976	17 Pioneer Dr DINGO BEACH 4800	1105287	9 Olden Ct HYDEAWAY BAY 4800
1104977	17 Pioneer Dr DINGO BEACH 4800	1105288	11 Olden Ct HYDEAWAY BAY 4800
1104978	17 Pioneer Dr DINGO BEACH 4800	1105289	13 Olden Ct HYDEAWAY BAY 4800
1104979	17 Pioneer Dr DINGO BEACH 4800	1105290	15 Olden Ct HYDEAWAY BAY 4800
1104980	17 Pioneer Dr DINGO BEACH 4800	1105291	17 Olden Ct HYDEAWAY BAY 4800
1104981	17 Pioneer Dr DINGO BEACH 4800	1105292	19 Olden Ct HYDEAWAY BAY 4800
1104982	17 Pioneer Dr DINGO BEACH 4800	1105293	18 Olden Ct HYDEAWAY BAY 4800
1104983	21 Pioneer Dr DINGO BEACH 4800	1105294	16 Olden Ct HYDEAWAY BAY 4800
1104984	23 Pioneer Dr DINGO BEACH 4800	1105295	14 Olden Ct HYDEAWAY BAY 4800
1104985	25 Pioneer Dr DINGO BEACH 4800	1105296	12 Olden Ct HYDEAWAY BAY 4800
1104986	27 Pioneer Dr DINGO BEACH 4800	1105297	10 Olden Ct HYDEAWAY BAY 4800
1104987	29 Pioneer Dr DINGO BEACH 4800	1105299	6 Olden Ct HYDEAWAY BAY 4800
1104988	31 Pioneer Dr DINGO BEACH 4800	1105300	4 Olden Ct HYDEAWAY BAY 4800
1104989	33 Pioneer Dr DINGO BEACH 4800	1105301	29 Roseric Cr HYDEAWAY BAY 4800
1104990	35 Pioneer Dr DINGO BEACH 4800	1105302	31 Roseric Cr HYDEAWAY BAY 4800
1104991	37 Pioneer Dr DINGO BEACH 4800	1105303	35 Roseric Cr HYDEAWAY BAY 4800
1104992	39 Pioneer Dr DINGO BEACH 4800	1105305	37 Roseric Cr HYDEAWAY BAY 4800
1104993	41 Pioneer Dr DINGO BEACH 4800	1105306	39 Roseric Cr HYDEAWAY BAY 4800
1104994	49 Pioneer Dr DINGO BEACH 4800	1105307	38 Roseric Cr HYDEAWAY BAY 4800
1104995	51 Pioneer Dr DINGO BEACH 4800	1105308	36 Roseric Cr HYDEAWAY BAY 4800
1104996	53 Pioneer Dr DINGO BEACH 4800	1105309	32 Roseric Cr HYDEAWAY BAY 4800
1104997	55 Pioneer Dr DINGO BEACH 4800	1105311	30 Roseric Cr HYDEAWAY BAY 4800
1104998	57 Pioneer Dr DINGO BEACH 4800	1105312	28 Roseric Cr HYDEAWAY BAY 4800
1104999	59 Pioneer Dr DINGO BEACH 4800	1105313	26 Roseric Cr HYDEAWAY BAY 4800
1105000	61 Pioneer Dr DINGO BEACH 4800	1105314	24 Roseric Cr HYDEAWAY BAY 4800
1105002	65 Pioneer Dr DINGO BEACH 4800	1105315	22 Roseric Cr HYDEAWAY BAY 4800
1105003	67 Pioneer Dr DINGO BEACH 4800	1105316	20 Roseric Cr HYDEAWAY BAY 4800
1105004	69 Pioneer Dr DINGO BEACH 4800	1105317	18 Roseric Cr HYDEAWAY BAY 4800
1105005	71 Pioneer Dr DINGO BEACH 4800	1105318	16 Roseric Cr HYDEAWAY BAY 4800
1105006	73 Pioneer Dr DINGO BEACH 4800	1105319	14 Roseric Cr HYDEAWAY BAY 4800
1105007	75 Pioneer Dr DINGO BEACH 4800	1105320	12 Roseric Cr HYDEAWAY BAY 4800
1105008	77 Pioneer Dr DINGO BEACH 4800	1105322	10 Roseric Cr HYDEAWAY BAY 4800
1105009	79 Pioneer Dr DINGO BEACH 4800	1105323	6 Roseric Cr HYDEAWAY BAY 4800
1105010	81 Pioneer Dr DINGO BEACH 4800	1105324	4 Roseric Cr HYDEAWAY BAY 4800
1105011	83 Pioneer Dr DINGO BEACH 4800	1105326	1 Roseric Cr HYDEAWAY BAY 4800
1105012	87 Pioneer Dr DINGO BEACH 4800	1105327	3 Roseric Cr HYDEAWAY BAY 4800
1105014	89 Pioneer Dr DINGO BEACH 4800	1105328	5 Roseric Cr HYDEAWAY BAY 4800
1105015	91 Pioneer Dr DINGO BEACH 4800	1105329	7 Roseric Cr HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105016	93 Pioneer Dr DINGO BEACH 4800	1105330	9 Roseric Cr HYDEAWAY BAY 4800
1105017	95 Pioneer Dr DINGO BEACH 4800	1105331	11 Roseric Cr HYDEAWAY BAY 4800
1105018	97 Pioneer Dr DINGO BEACH 4800	1105332	13 Roseric Cr HYDEAWAY BAY 4800
1105019	82 Pioneer Dr DINGO BEACH 4800	1105333	15 Roseric Cr HYDEAWAY BAY 4800
1105020	80 Pioneer Dr DINGO BEACH 4800	1105334	17 Roseric Cr HYDEAWAY BAY 4800
1105021	78 Pioneer Dr DINGO BEACH 4800	1105335	19 Roseric Cr HYDEAWAY BAY 4800
1105022	76 Pioneer Dr DINGO BEACH 4800	1105336	21 Roseric Cr HYDEAWAY BAY 4800
1105023	74 Pioneer Dr DINGO BEACH 4800	1105337	23 Roseric Cr HYDEAWAY BAY 4800
1105024	72 Pioneer Dr DINGO BEACH 4800	1105338	14 Saddleback Rd HYDEAWAY BAY 4800
1105026	68 Pioneer Dr DINGO BEACH 4800	1105339	12 Saddleback Rd HYDEAWAY BAY 4800
1105027	66 Pioneer Dr DINGO BEACH 4800	1105340	10 Saddleback Rd HYDEAWAY BAY 4800
1105028	64 Pioneer Dr DINGO BEACH 4800	1105341	8 Saddleback Rd HYDEAWAY BAY 4800
1105029	62 Pioneer Dr DINGO BEACH 4800	1105342	6 Saddleback Rd HYDEAWAY BAY 4800
1105030	60 Pioneer Dr DINGO BEACH 4800	1105343	4 Saddleback Rd HYDEAWAY BAY 4800
1105031	58 Pioneer Dr DINGO BEACH 4800	1105344	15 Rattray Ave HYDEAWAY BAY 4800
1105032	56 Pioneer Dr DINGO BEACH 4800	1105345	17 Rattray Ave HYDEAWAY BAY 4800
1105033	54 Pioneer Dr DINGO BEACH 4800	1105346	19 Rattray Ave HYDEAWAY BAY 4800
1105034	52 Pioneer Dr DINGO BEACH 4800	1105347	21 Rattray Ave HYDEAWAY BAY 4800
1105035	50 Pioneer Dr DINGO BEACH 4800	1105348	23 Rattray Ave HYDEAWAY BAY 4800
1105036	48 Pioneer Dr DINGO BEACH 4800	1105349	25 Rattray Ave HYDEAWAY BAY 4800
1105037	46 Pioneer Dr DINGO BEACH 4800	1105350	27 Rattray Ave HYDEAWAY BAY 4800
1105038	44 Pioneer Dr DINGO BEACH 4800	1105351	29 Rattray Ave HYDEAWAY BAY 4800
1105039	42 Pioneer Dr DINGO BEACH 4800	1105352	31 Rattray Ave HYDEAWAY BAY 4800
1105040	40 Pioneer Dr DINGO BEACH 4800	1105353	33 Rattray Ave HYDEAWAY BAY 4800
1105041	38 Pioneer Dr DINGO BEACH 4800	1105354	37 Rattray Ave HYDEAWAY BAY 4800
1105042	36 Pioneer Dr DINGO BEACH 4800	1105355	38 Rattray Ave HYDEAWAY BAY 4800
1105043	34 Pioneer Dr DINGO BEACH 4800	1105356	36 Rattray Ave HYDEAWAY BAY 4800
1105044	32 Pioneer Dr DINGO BEACH 4800	1105357	34 Rattray Ave HYDEAWAY BAY 4800
1105045	30 Pioneer Dr DINGO BEACH 4800	1105358	32 Rattray Ave HYDEAWAY BAY 4800
1105046	28 Pioneer Dr DINGO BEACH 4800	1105359	30 Rattray Ave HYDEAWAY BAY 4800
1105048	24 Pioneer Dr DINGO BEACH 4800	1105360	28 Rattray Ave HYDEAWAY BAY 4800
1105049	22 Pioneer Dr DINGO BEACH 4800	1105361	26 Rattray Ave HYDEAWAY BAY 4800
1105050	20 Pioneer Dr DINGO BEACH 4800	1105362	24 Rattray Ave HYDEAWAY BAY 4800
1105051	18 Pioneer Dr DINGO BEACH 4800	1105364	18 Rattray Ave HYDEAWAY BAY 4800
1105052	16 Pioneer Dr DINGO BEACH 4800	1105366	16 Rattray Ave HYDEAWAY BAY 4800
1105053	14 Pioneer Dr DINGO BEACH 4800	1105367	14 Rattray Ave HYDEAWAY BAY 4800
1105054	12 Pioneer Dr DINGO BEACH 4800	1105368	12 Rattray Ave HYDEAWAY BAY 4800
1105055	10 Pioneer Dr DINGO BEACH 4800	1105369	10 Rattray Ave HYDEAWAY BAY 4800
1105056	8 Pioneer Dr DINGO BEACH 4800	1105370	8 Rattray Ave HYDEAWAY BAY 4800
1105057	6 Pioneer Dr DINGO BEACH 4800	1105371	6 Rattray Ave HYDEAWAY BAY 4800
1105058	4 Pioneer Dr DINGO BEACH 4800	1105372	4 Rattray Ave HYDEAWAY BAY 4800
1105059	2 Pioneer Dr DINGO BEACH 4800	1105373	2 Rattray Ave HYDEAWAY BAY 4800
1105060	15 Pioneer Dr DINGO BEACH 4800	1105374	1 Rattray Ave HYDEAWAY BAY 4800
1105061	18 Deicke Cr DINGO BEACH 4800	1105375	3 Rattray Ave HYDEAWAY BAY 4800
1105062	16 Deicke Cr DINGO BEACH 4800	1105376	5 Rattray Ave HYDEAWAY BAY 4800
1105063	14 Deicke Cr DINGO BEACH 4800	1105377	7 Rattray Ave HYDEAWAY BAY 4800
1105064	8 Deicke Cr DINGO BEACH 4800	1105378	9 Rattray Ave HYDEAWAY BAY 4800
1105065	6 Deicke Cr DINGO BEACH 4800	1105379	11 Rattray Ave HYDEAWAY BAY 4800
1105066	4 Deicke Cr DINGO BEACH 4800	1105380	3 Gloucester Ave HYDEAWAY BAY 4800
1105067	1 Olive St DINGO BEACH 4800	1105381	5 Gloucester Ave HYDEAWAY BAY 4800
1105070	12 Deicke Cr DINGO BEACH 4800	1105382	7 Gloucester Ave HYDEAWAY BAY 4800
1105071	3 Mitre Ct DINGO BEACH 4800	1105383	9 Gloucester Ave HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105072	5 Mitre Ct DINGO BEACH 4800	1105384	11 Gloucester Ave HYDEAWAY BAY 4800
1105073	7 Mitre Ct DINGO BEACH 4800	1105385	13 Gloucester Ave HYDEAWAY BAY 4800
1105074	4 Mitre Ct DINGO BEACH 4800	1105386	15 Gloucester Ave HYDEAWAY BAY 4800
1105075	10 Deicke Cr DINGO BEACH 4800	1105387	17 Gloucester Ave HYDEAWAY BAY 4800
1105076	48 Trochus St DINGO BEACH 4800	1105388	19 Gloucester Ave HYDEAWAY BAY 4800
1105077	46 Trochus St DINGO BEACH 4800	1105389	23 Gloucester Ave HYDEAWAY BAY 4800
1105078	44 Trochus St DINGO BEACH 4800	1105391	25 Gloucester Ave HYDEAWAY BAY 4800
1105079	42 Trochus St DINGO BEACH 4800	1105392	27 Gloucester Ave HYDEAWAY BAY 4800
1105080	40 Trochus St DINGO BEACH 4800	1105393	29 Gloucester Ave HYDEAWAY BAY 4800
1105081	38 Trochus St DINGO BEACH 4800	1105394	33 Gloucester Ave HYDEAWAY BAY 4800
1105082	36 Trochus St DINGO BEACH 4800	1105395	35 Gloucester Ave HYDEAWAY BAY 4800
1105083	34 Trochus St DINGO BEACH 4800	1105396	37 Gloucester Ave HYDEAWAY BAY 4800
1105084	51 Trochus St DINGO BEACH 4800	1105397	39 Gloucester Ave HYDEAWAY BAY 4800
1105085	53 Trochus St DINGO BEACH 4800	1105398	41 Gloucester Ave HYDEAWAY BAY 4800
1105086	55 Trochus St DINGO BEACH 4800	1105399	43 Gloucester Ave HYDEAWAY BAY 4800
1105087	57 Trochus St DINGO BEACH 4800	1105400	45 Gloucester Ave HYDEAWAY BAY 4800
1105088	59 Trochus St DINGO BEACH 4800	1105401	4 Gumbrell Ct HYDEAWAY BAY 4800
1105089	61 Trochus St DINGO BEACH 4800	1105402	49 Gloucester Ave HYDEAWAY BAY 4800
1105090	63 Trochus St DINGO BEACH 4800	1105403	51 Gloucester Ave HYDEAWAY BAY 4800
1105091	65 Trochus St DINGO BEACH 4800	1105404	53 Gloucester Ave HYDEAWAY BAY 4800
1105092	67 Trochus St DINGO BEACH 4800	1105405	55 Gloucester Ave HYDEAWAY BAY 4800
1105094	71 Trochus St DINGO BEACH 4800	1105406	57 Gloucester Ave HYDEAWAY BAY 4800
1105095	73 Trochus St DINGO BEACH 4800	1105407	59 Gloucester Ave HYDEAWAY BAY 4800
1105096	75 Trochus St DINGO BEACH 4800	1105408	61 Gloucester Ave HYDEAWAY BAY 4800
1105097	79 Trochus St DINGO BEACH 4800	1105409	63 Gloucester Ave HYDEAWAY BAY 4800
1105099	1 Murex St DINGO BEACH 4800	1105410	65 Gloucester Ave HYDEAWAY BAY 4800
1105100	2 Murex St DINGO BEACH 4800	1105411	Arkhurst Rd HYDEAWAY BAY 4800
1105101	85 Trochus St DINGO BEACH 4800	1105412	67 Gloucester Ave HYDEAWAY BAY 4800
1105102	87 Trochus St DINGO BEACH 4800	1105413	69 Gloucester Ave HYDEAWAY BAY 4800
1105103	89 Trochus St DINGO BEACH 4800	1105414	71 Gloucester Ave HYDEAWAY BAY 4800
1105104	47 Pioneer Dr DINGO BEACH 4800	1105415	73 Gloucester Ave HYDEAWAY BAY 4800
1105105	3 Murex St DINGO BEACH 4800	1105416	75 Gloucester Ave HYDEAWAY BAY 4800
1105106	5 Murex St DINGO BEACH 4800	1105417	Gloucester Ave HYDEAWAY BAY 4800
1105107	7 Murex St DINGO BEACH 4800	1105418	79 Gloucester Ave HYDEAWAY BAY 4800
1105108	11 Murex St DINGO BEACH 4800	1105419	81 Gloucester Ave HYDEAWAY BAY 4800
1105109	13 Murex St DINGO BEACH 4800	1105420	83 Gloucester Ave HYDEAWAY BAY 4800
1105110	15 Murex St DINGO BEACH 4800	1105421	85 Gloucester Ave HYDEAWAY BAY 4800
1105111	17 Murex St DINGO BEACH 4800	1105422	87 Gloucester Ave HYDEAWAY BAY 4800
1105112	19 Murex St DINGO BEACH 4800	1105423	89 Gloucester Ave HYDEAWAY BAY 4800
1105113	21 Murex St DINGO BEACH 4800	1105424	91 Gloucester Ave HYDEAWAY BAY 4800
1105114	23 Murex St DINGO BEACH 4800	1105425	93 Gloucester Ave HYDEAWAY BAY 4800
1105116	28 Murex St DINGO BEACH 4800	1105426	99 Gloucester Ave HYDEAWAY BAY 4800
1105118	24 Murex St DINGO BEACH 4800	1105427	95 Gloucester Ave HYDEAWAY BAY 4800
1105119	22 Murex St DINGO BEACH 4800	1105428	97 Gloucester Ave HYDEAWAY BAY 4800
1105120	18 Murex St DINGO BEACH 4800	1105429	101 Gloucester Ave HYDEAWAY BAY 4800
1105121	16 Murex St DINGO BEACH 4800	1105430	103 Gloucester Ave HYDEAWAY BAY 4800
1105122	14 Murex St DINGO BEACH 4800	1105431	105 Gloucester Ave HYDEAWAY BAY 4800
1105123	12 Murex St DINGO BEACH 4800	1105432	107 Gloucester Ave HYDEAWAY BAY 4800
1105125	8 Murex St DINGO BEACH 4800	1105433	109 Gloucester Ave HYDEAWAY BAY 4800
1105127	4 Murex St DINGO BEACH 4800	1105434	111 Gloucester Ave HYDEAWAY BAY 4800
1105128	32 Olive St DINGO BEACH 4800	1105435	113 Gloucester Ave HYDEAWAY BAY 4800
1105129	32 Cowry Cr DINGO BEACH 4800	1105436	115 Gloucester Ave HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105130	30 Cowry Cr DINGO BEACH 4800	1105437	117 Gloucester Ave HYDEAWAY BAY 4800
1105131	28 Cowry Cr DINGO BEACH 4800	1105438	119 Gloucester Ave HYDEAWAY BAY 4800
1105132	26 Cowry Cr DINGO BEACH 4800	1105439	121 Gloucester Ave HYDEAWAY BAY 4800
1105133	24 Cowry Cr DINGO BEACH 4800	1105440	125 Gloucester Ave HYDEAWAY BAY 4800
1105134	22 Cowry Cr DINGO BEACH 4800	1105441	127 Gloucester Ave HYDEAWAY BAY 4800
1105135	20 Cowry Cr DINGO BEACH 4800	1105442	129 Gloucester Ave HYDEAWAY BAY 4800
1105136	18 Cowry Cr DINGO BEACH 4800	1105444	133 Gloucester Ave HYDEAWAY BAY 4800
1105137	16 Cowry Cr DINGO BEACH 4800	1105445	135 Gloucester Ave HYDEAWAY BAY 4800
1105138	14 Cowry Cr DINGO BEACH 4800	1105446	137 Gloucester Ave HYDEAWAY BAY 4800
1105139	12 Cowry Cr DINGO BEACH 4800	1105447	139 Gloucester Ave HYDEAWAY BAY 4800
1105140	10 Cowry Cr DINGO BEACH 4800	1105448	136 Gloucester Ave HYDEAWAY BAY 4800
1105141	1 Scallop Ct DINGO BEACH 4800	1105449	134 Gloucester Ave HYDEAWAY BAY 4800
1105143	4 Cowry Cr DINGO BEACH 4800	1105450	132 Gloucester Ave HYDEAWAY BAY 4800
1105144	2 Olive St DINGO BEACH 4800	1105451	130 Gloucester Ave HYDEAWAY BAY 4800
1105145	4 Olive St DINGO BEACH 4800	1105452	126 Gloucester Ave HYDEAWAY BAY 4800
1105146	3 Cowry Cr DINGO BEACH 4800	1105454	124 Gloucester Ave HYDEAWAY BAY 4800
1105147	5 Cowry Cr DINGO BEACH 4800	1105455	122 Gloucester Ave HYDEAWAY BAY 4800
1105148	7 Cowry Cr DINGO BEACH 4800	1105456	120 Gloucester Ave HYDEAWAY BAY 4800
1105149	9 Cowry Cr DINGO BEACH 4800	1105457	118 Gloucester Ave HYDEAWAY BAY 4800
1105150	11 Cowry Cr DINGO BEACH 4800	1105458	116 Gloucester Ave HYDEAWAY BAY 4800
1105152	15 Cowry Cr DINGO BEACH 4800	1105459	114 Gloucester Ave HYDEAWAY BAY 4800
1105153	17 Cowry Cr DINGO BEACH 4800	1105461	110 Gloucester Ave HYDEAWAY BAY 4800
1105154	19 Cowry Cr DINGO BEACH 4800	1105462	108 Gloucester Ave HYDEAWAY BAY 4800
1105155	21 Cowry Cr DINGO BEACH 4800	1105463	106 Gloucester Ave HYDEAWAY BAY 4800
1105156	23 Cowry Cr DINGO BEACH 4800	1105464	104 Gloucester Ave HYDEAWAY BAY 4800
1105157	25 Cowry Cr DINGO BEACH 4800	1105465	102 Gloucester Ave HYDEAWAY BAY 4800
1105158	27 Cowry Cr DINGO BEACH 4800	1105466	100 Gloucester Ave HYDEAWAY BAY 4800
1105159	29 Cowry Cr DINGO BEACH 4800	1105467	98 Gloucester Ave HYDEAWAY BAY 4800
1105161	34 Cowry Cr DINGO BEACH 4800	1105468	96 Gloucester Ave HYDEAWAY BAY 4800
1105162	34 A Cowry Cr DINGO BEACH 4800	1105469	94 Gloucester Ave HYDEAWAY BAY 4800
1105163	3 Scallop Ct DINGO BEACH 4800	1105470	92 Gloucester Ave HYDEAWAY BAY 4800
1105166	2 Scallop Ct DINGO BEACH 4800	1105471	90 Gloucester Ave HYDEAWAY BAY 4800
1105167	4 Scallop Ct DINGO BEACH 4800	1105472	88 Gloucester Ave HYDEAWAY BAY 4800
1105168	8 Gloucester Ave HYDEAWAY BAY 4800	1105473	86 Gloucester Ave HYDEAWAY BAY 4800
1105169	414 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105474	84 Gloucester Ave HYDEAWAY BAY 4800
1105170	388 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105475	82 Gloucester Ave HYDEAWAY BAY 4800
1105171	378 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105476	80 Gloucester Ave HYDEAWAY BAY 4800
1105172	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105477	78 Gloucester Ave HYDEAWAY BAY 4800
1105173	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105478	76 Gloucester Ave HYDEAWAY BAY 4800
1105174	350 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105479	74 Gloucester Ave HYDEAWAY BAY 4800
1105175	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105480	72 Gloucester Ave HYDEAWAY BAY 4800
1105176	336 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105481	70 Gloucester Ave HYDEAWAY BAY 4800
1105177	318 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105482	68 Gloucester Ave HYDEAWAY BAY 4800

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Assessment Number	Property Address	Assessment Number	Property Address
1105178	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105483	66 Gloucester Ave HYDEAWAY BAY 4800
1105179	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105484	64 Gloucester Ave HYDEAWAY BAY 4800
1105180	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105485	62 Gloucester Ave HYDEAWAY BAY 4800
1105181	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105486	60 Gloucester Ave HYDEAWAY BAY 4800
1105182	272 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105487	58 Gloucester Ave HYDEAWAY BAY 4800
1105183	248 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105488	56 Gloucester Ave HYDEAWAY BAY 4800
1105184	240 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105490	54 Gloucester Ave HYDEAWAY BAY 4800
1105185	232 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105491	50 Gloucester Ave HYDEAWAY BAY 4800
1105186	218 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105492	48 Gloucester Ave HYDEAWAY BAY 4800
1105187	216 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105493	46 Gloucester Ave HYDEAWAY BAY 4800
1105188	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105494	44 Gloucester Ave HYDEAWAY BAY 4800
1105189	202 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105495	42 Gloucester Ave HYDEAWAY BAY 4800
1105190	186 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105496	40 Gloucester Ave HYDEAWAY BAY 4800
1105191	182 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105498	36 Gloucester Ave HYDEAWAY BAY 4800
1105192	170 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105499	34 Gloucester Ave HYDEAWAY BAY 4800
1105193	168 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105500	32 Gloucester Ave HYDEAWAY BAY 4800
1105195	150 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105501	30 Gloucester Ave HYDEAWAY BAY 4800
1105196	126 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105502	28 Gloucester Ave HYDEAWAY BAY 4800
1105197	118 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105503	26 Gloucester Ave HYDEAWAY BAY 4800
1105198	106 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105504	24 Gloucester Ave HYDEAWAY BAY 4800
1105199	98 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105505	22 Gloucester Ave HYDEAWAY BAY 4800
1105200	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105506	20 Gloucester Ave HYDEAWAY BAY 4800
1105201	90 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105507	18 Gloucester Ave HYDEAWAY BAY 4800
1105202	74 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105509	14 Gloucester Ave HYDEAWAY BAY 4800
1105203	68 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105510	12 Gloucester Ave HYDEAWAY BAY 4800
1105204	62 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105511	10 Gloucester Ave HYDEAWAY BAY 4800
1105205	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105512	3 Gumbrell Ct HYDEAWAY BAY 4800
1105206	46 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105513	5 Gumbrell Ct HYDEAWAY BAY 4800
1105208	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105514	7 Gumbrell Ct HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105209	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105515	9 Gumbrell Ct HYDEAWAY BAY 4800
1105210	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105516	8 Gumbrell Ct HYDEAWAY BAY 4800
1105212	84 Blackcurrant Dr HYDEAWAY BAY 4800	1105517	6 Gumbrell Ct HYDEAWAY BAY 4800
1105213	82 Blackcurrant Dr HYDEAWAY BAY 4800	1105519	3 Armit Ct HYDEAWAY BAY 4800
1105214	80 Blackcurrant Dr HYDEAWAY BAY 4800	1105520	5 Armit Ct HYDEAWAY BAY 4800
1105215	78 Blackcurrant Dr HYDEAWAY BAY 4800	1105521	7 Armit Ct HYDEAWAY BAY 4800
1105216	76 Blackcurrant Dr HYDEAWAY BAY 4800	1105522	9 Armit Ct HYDEAWAY BAY 4800
1105217	74 Blackcurrant Dr HYDEAWAY BAY 4800	1105523	8 Armit Ct HYDEAWAY BAY 4800
1105218	72 Blackcurrant Dr HYDEAWAY BAY 4800	1105524	6 Armit Ct HYDEAWAY BAY 4800
1105219	70 Blackcurrant Dr HYDEAWAY BAY 4800	1105525	4 Armit Ct HYDEAWAY BAY 4800
1105220	68 Blackcurrant Dr HYDEAWAY BAY 4800	1107847	31 Gloucester Ave HYDEAWAY BAY 4800
1105221	66 Blackcurrant Dr HYDEAWAY BAY 4800	1107848	52 Gloucester Ave HYDEAWAY BAY 4800
1105222	64 Blackcurrant Dr HYDEAWAY BAY 4800	1108037	78 Hydeaway Bay Dr HYDEAWAY BAY 4800
1105223	62 Blackcurrant Dr HYDEAWAY BAY 4800	1108085	35 Rattray Ave HYDEAWAY BAY 4800
1105224	60 Blackcurrant Dr HYDEAWAY BAY 4800	1108129	28 Olive St DINGO BEACH 4800
1105225	58 Blackcurrant Dr HYDEAWAY BAY 4800	1108130	113 A Gloucester Ave HYDEAWAY BAY 4800
1105226	56 Blackcurrant Dr HYDEAWAY BAY 4800	1108197	14 A Rattray Ave HYDEAWAY BAY 4800
1105227	54 Blackcurrant Dr HYDEAWAY BAY 4800	1108198	129 A Gloucester Ave HYDEAWAY BAY 4800
1105228	52 Blackcurrant Dr HYDEAWAY BAY 4800	1108199	129 B Gloucester Ave HYDEAWAY BAY 4800
1105229	50 Blackcurrant Dr HYDEAWAY BAY 4800	1108200	141 Gloucester Ave HYDEAWAY BAY 4800
1105230	48 Blackcurrant Dr HYDEAWAY BAY 4800	1108428	33 Roseric Cr HYDEAWAY BAY 4800
1105231	46 Blackcurrant Dr HYDEAWAY BAY 4800	1108452	28 Blackcurrant Dr HYDEAWAY BAY 4800
1105232	44 Blackcurrant Dr HYDEAWAY BAY 4800	1108453	16 Blackcurrant Dr HYDEAWAY BAY 4800
1105233	42 Blackcurrant Dr HYDEAWAY BAY 4800	1108944	6 Murex St DINGO BEACH 4800
1105234	40 Blackcurrant Dr HYDEAWAY BAY 4800	1109391	22 A Rattray Ave HYDEAWAY BAY 4800
1105235	38 Blackcurrant Dr HYDEAWAY BAY 4800	1109646	128 Gloucester Ave HYDEAWAY BAY 4800
1105236	36 Blackcurrant Dr HYDEAWAY BAY 4800	1109961	Hydeaway Bay Dr HYDEAWAY BAY 4800
1105237	34 Blackcurrant Dr HYDEAWAY BAY 4800	1110137	47 Gloucester Ave HYDEAWAY BAY 4800
1105238	32 Blackcurrant Dr HYDEAWAY BAY 4800	1110761	13 Rattray Ave HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105239	30 Blackcurrant Dr HYDEAWAY BAY 4800	1110929	77 Trochus St DINGO BEACH 4800
1105240	26 Blackcurrant Dr HYDEAWAY BAY 4800	1111077	10 Dingo Beach Rd DINGO BEACH 4800
1105241	24 Blackcurrant Dr HYDEAWAY BAY 4800	1111560	22 Rattray Ave HYDEAWAY BAY 4800
1105242	22 Blackcurrant Dr HYDEAWAY BAY 4800	1111561	22 Rattray Ave HYDEAWAY BAY 4800
1105243	20 Blackcurrant Dr HYDEAWAY BAY 4800	1111562	22 Rattray Ave HYDEAWAY BAY 4800
1105244	18 Blackcurrant Dr HYDEAWAY BAY 4800	1300316	10 Dingo Beach Rd DINGO BEACH 4800
1105245	8 Olden Ct HYDEAWAY BAY 4800	1301583	85 Pioneer Dr DINGO BEACH 4800
1105247	12 Blackcurrant Dr HYDEAWAY BAY 4800	1301747	72 Gloucester Ave HYDEAWAY BAY 4800
1105248	10 Blackcurrant Dr HYDEAWAY BAY 4800	1301748	72 Gloucester Ave HYDEAWAY BAY 4800
1105249	8 Blackcurrant Dr HYDEAWAY BAY 4800	1302006	67 Blackcurrant Dr HYDEAWAY BAY 4800
1105250	6 Blackcurrant Dr HYDEAWAY BAY 4800	1302196	Hydeaway Bay Dr HYDEAWAY BAY 4800
1105251	4 Blackcurrant Dr HYDEAWAY BAY 4800	1302441	44 Hydeaway Bay Dr HYDEAWAY BAY 4800

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is $8,670.00 (or $15 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2020.

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

SUMMARY

This report presents the Overall Plan for Gloucester Rural Fire Brigade.

PURPOSE

To establish the Overall Plan for Gloucester Rural Fire Brigade

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this Budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

*Local Government Act 2009 (Qld) (**Act**)*

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

Public consultation has been undertaken in each of the Rural Fire Brigade areas of Gloucester, Conway, Cannon Valley, Delta and Heronvale. The objective of this public consultation was to inform residents in these Rural Fire Brigade areas that the service would diminish unless funds were able to be obtained either from the Commonwealth Government, State Government, Council, or residents in the area.

Local residents of the various rural fire brigade areas have been informed of the costs of operating and maintaining the brigades, and the benefits they provide, including fighting fires and undertaking much needed fire prevention activities.

STRATEGIC IMPACTS

The 2020/21 Budget and the accompanying Long-Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other Budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the Overall Plan will enable Council to levy the rural fire levies which will fund the respective RFBs.

ATTACHMENTS

N/A

6. Budget 2020/21: Reports and Policies

6.7 OVERALL PLAN FOR CONWAY RURAL FIRE BRIGADE

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the Local Government Regulation 2012 (Qld) to adopt the following Overall Plan for the Conway Rural Fire Brigade in the Whitsunday Region.

OVERALL PLAN FOR CONWAY RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the RFB which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

The rateable land to which the special charge applies

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Assessment Number	Property Address	Assessment Number	Property Address
1105556	35 Davison Rd WILSON BEACH 4800	1106886	1295 Conway Rd CONWAY 4800
1105557	37 Davison Rd WILSON BEACH 4800	1106887	1309 Conway Rd CONWAY 4800
1105558	39 Davison Rd WILSON BEACH 4800	1106888	1322 Conway Rd CONWAY 4800
1105559	43 Davison Rd WILSON BEACH 4800	1106890	1798 Conway Rd CONWAY 4800
1105560	58 Davison Rd WILSON BEACH 4800	1106892	Conway Rd CONWAY 4800
1105561	56 Davison Rd WILSON BEACH 4800	1106894	1687 Conway Rd CONWAY 4800
1105562	54 Davison Rd WILSON BEACH 4800	1106895	1691 Conway Rd CONWAY 4800
1105563	52 Davison Rd WILSON BEACH 4800	1106896	13 Caprioglio Rd CONWAY 4800
1105564	50 Davison Rd WILSON BEACH 4800	1106897	1701 Conway Rd CONWAY 4800
1105565	48 Davison Rd WILSON BEACH 4800	1106898	1713 Conway Rd CONWAY 4800
1105566	46 Davison Rd WILSON BEACH 4800	1106899	1721 Conway Rd CONWAY 4800
1105567	44 Davison Rd WILSON BEACH 4800	1106900	1729 Conway Rd CONWAY 4800
1105568	40 Davison Rd WILSON BEACH 4800	1106901	1735 Conway Rd CONWAY 4800
1105569	38 Davison Rd WILSON BEACH 4800	1106902	1743 Conway Rd CONWAY 4800
1105570	36 Davison Rd WILSON BEACH 4800	1106903	1753 Conway Rd CONWAY 4800
1105571	34 Davison Rd WILSON BEACH 4800	1106904	4 Slater Rd CONWAY 4800
1105572	32 Davison Rd WILSON BEACH 4800	1106906	1777 Conway Rd CONWAY 4800
1105573	30 Davison Rd WILSON BEACH 4800	1106907	1787 Conway Rd CONWAY 4800
1105574	28 Davison Rd WILSON BEACH 4800	1106908	1793 Conway Rd CONWAY 4800
1105575	26 Davison Rd WILSON BEACH 4800	1106912	Conway Rd CONWAY 4800
1105576	24 Davison Rd WILSON BEACH 4800	1106913	1815 Conway Rd CONWAY 4800
1105577	22 Davison Rd WILSON BEACH 4800	1106914	1829 Conway Rd CONWAY 4800
1105578	20 Davison Rd WILSON BEACH 4800	1106915	1825 Conway Rd CONWAY 4800
1105579	18 Davison Rd WILSON BEACH 4800	1106916	1835 Conway Rd CONWAY 4800
1105581	14 Davison Rd WILSON BEACH 4800	1106917	1839 Conway Rd CONWAY 4800
1105582	12 Davison Rd WILSON BEACH 4800	1106919	1841 Conway Rd CONWAY 4800
1105583	10 Davison Rd WILSON BEACH 4800	1106920	1845 Conway Rd CONWAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105584	8 Davison Rd WILSON BEACH 4800	1106921	1847 Conway Rd CONWAY 4800
1105585	6 Davison Rd WILSON BEACH 4800	1106922	1756 Conway Rd CONWAY 4800
1105586	Davison Rd WILSON BEACH 4800	1106923	1752 Conway Rd CONWAY 4800
1105587	1 Davison Rd WILSON BEACH 4800	1106924	1730 Conway Rd CONWAY 4800
1105588	2 Hall Dr WILSON BEACH 4800	1106925	1728 Conway Rd CONWAY 4800
1105589	7 Davison Rd WILSON BEACH 4800	1106926	1718 Conway Rd CONWAY 4800
1105590	9 Davison Rd WILSON BEACH 4800	1106927	1712 Conway Rd CONWAY 4800
1105591	11 Davison Rd WILSON BEACH 4800	1106928	1696 Conway Rd CONWAY 4800
1105592	13 Davison Rd WILSON BEACH 4800	1106929	1698 Conway Rd CONWAY 4800
1105593	15 Davison Rd WILSON BEACH 4800	1106930	1668 Conway Rd CONWAY 4800
1105594	1 Hall Dr WILSON BEACH 4800	1106931	Conway Rd CONWAY 4800
1105596	7 Hall Dr WILSON BEACH 4800	1106932	Conway Rd CONWAY 4800
1105597	9 Hall Dr WILSON BEACH 4800	1106933	Montrose Rd CONWAY 4800
1105598	11 Hall Dr WILSON BEACH 4800	1106934	Conway Rd CONWAY 4800
1105599	13 Hall Dr WILSON BEACH 4800	1106935	1512 Conway Rd CONWAY 4800
1105600	15 Hall Dr WILSON BEACH 4800	1106936	1074 Conway Rd CONWAY 4800
1105601	17 Hall Dr WILSON BEACH 4800	1106937	1070 Conway Rd CONWAY 4800
1105602	19 Hall Dr WILSON BEACH 4800	1106939	1058 Conway Rd CONWAY 4800
1105603	21 Hall Dr WILSON BEACH 4800	1106940	1050 Conway Rd CONWAY 4800
1105604	16 Hall Dr WILSON BEACH 4800	1106998	Saltwater Creek Rd PALM GROVE 4800
1105605	14 Hall Dr WILSON BEACH 4800	1107001	580 Saltwater Creek Rd PALM GROVE 4800
1105606	12 Hall Dr WILSON BEACH 4800	1107002	739 Saltwater Creek Rd PALM GROVE 4800
1105607	8 Hall Dr WILSON BEACH 4800	1107004	757 Saltwater Creek Rd PALM GROVE 4800
1105608	6 Hall Dr WILSON BEACH 4800	1107006	756 Saltwater Creek Rd PALM GROVE 4800
1105609	4 Hall Dr WILSON BEACH 4800	1107007	680 Saltwater Creek Rd PALM GROVE 4800
1105610	1 Penhallurick Dr CONWAY BEACH 4800	1107008	682 Saltwater Creek Rd PALM GROVE 4800
1105611	3 Penhallurick Dr CONWAY BEACH 4800	1107009	17 Monaghan Rd PALM GROVE 4800
1105612	5 Penhallurick Dr CONWAY BEACH 4800	1107012	Saltwater Creek Rd PALM GROVE 4800
1105613	6 Ti Tree Ave CONWAY BEACH 4800	1107015	212 Monaghan Rd PALM GROVE 4800
1105614	7 Penhallurick Dr CONWAY BEACH 4800	1107016	138 Monaghan Rd PALM GROVE 4800
1105615	9 Penhallurick Dr CONWAY BEACH 4800	1107017	152 Monaghan Rd PALM GROVE 4800
1105616	11 Penhallurick Dr CONWAY BEACH 4800	1107018	122 Monaghan Rd PALM GROVE 4800
1105617	13 Penhallurick Dr CONWAY BEACH 4800	1107019	110 Monaghan Rd PALM GROVE 4800
1105618	15 Penhallurick Dr CONWAY BEACH 4800	1107021	33 Cedar Creek Falls Rd PALM GROVE 4800
1105619	17 Penhallurick Dr CONWAY BEACH 4800	1107022	31 Cedar Creek Falls Rd PALM GROVE 4800
1105620	19 Penhallurick Dr CONWAY BEACH 4800	1107033	29 Caprioglio Rd CONWAY 4800
1105622	21 Penhallurick Dr CONWAY BEACH 4800	1107034	31 Caprioglio Rd CONWAY 4800
1105623	25 Penhallurick Dr CONWAY BEACH 4800	1107035	51 Caprioglio Rd CONWAY 4800
1105624	27 Penhallurick Dr CONWAY BEACH 4800	1107036	50 Caprioglio Rd CONWAY 4800
1105625	29 Penhallurick Dr CONWAY BEACH 4800	1107037	60 Slater Rd CONWAY 4800
1105626	31 Penhallurick Dr CONWAY BEACH 4800	1107038	46 Caprioglio Rd CONWAY 4800
1105627	32 Ti Tree Ave CONWAY BEACH 4800	1107039	34 Caprioglio Rd CONWAY 4800
1105628	30 Ti Tree Ave CONWAY BEACH 4800	1107040	Slater Rd CONWAY 4800
1105629	28 Ti Tree Ave CONWAY BEACH 4800	1107041	34 Slater Rd CONWAY 4800
1105630	24 Ti Tree Ave CONWAY BEACH 4800	1107042	Allan Rd CONWAY BEACH 4800
1105631	22 Ti Tree Ave CONWAY BEACH 4800	1107043	Allan Rd CONWAY BEACH 4800
1105632	20 Ti Tree Ave CONWAY BEACH 4800	1107044	5 Allan Rd CONWAY BEACH 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105633	5 Daniels St CONWAY BEACH 4800	1107045	15 Allan Rd CONWAY BEACH 4800
1105634	16 Ti Tree Ave CONWAY BEACH 4800	1107046	23 Allan Rd CONWAY BEACH 4800
1105635	14 Ti Tree Ave CONWAY BEACH 4800	1107047	27 Allan Rd CONWAY BEACH 4800
1105636	12 Ti Tree Ave CONWAY BEACH 4800	1107048	Allan Rd CONWAY 4800
1105637	10 Ti Tree Ave CONWAY BEACH 4800	1107049	69 Allan Rd CONWAY BEACH 4800
1105639	4 Ti Tree Ave CONWAY BEACH 4800	1107050	79 Allan Rd CONWAY BEACH 4800
1105640	2 Ti Tree Ave CONWAY BEACH 4800	1107051	81 Allan Rd CONWAY 4800
1105641	1 Ti Tree Ave CONWAY BEACH 4800	1107052	93 Allan Rd CONWAY BEACH 4800
1105642	3 Ti Tree Ave CONWAY BEACH 4800	1107053	Allan Rd CONWAY BEACH 4800
1105643	5 Ti Tree Ave CONWAY BEACH 4800	1107056	171 Allan Rd CONWAY BEACH 4800
1105644	7 Ti Tree Ave CONWAY BEACH 4800	1107057	173 Allan Rd CONWAY BEACH 4800
1105645	9 Ti Tree Ave CONWAY BEACH 4800	1107058	170 Allan Rd CONWAY BEACH 4800
1105646	11 Ti Tree Ave CONWAY BEACH 4800	1107059	154 Allan Rd CONWAY BEACH 4800
1105647	13 Ti Tree Ave CONWAY BEACH 4800	1107060	146 Allan Rd CONWAY 4800
1105648	15 Ti Tree Ave CONWAY BEACH 4800	1107061	144 Allan Rd CONWAY BEACH 4800
1105649	17 Ti Tree Ave CONWAY BEACH 4800	1107062	132 Allan Rd CONWAY BEACH 4800
1105650	19 Ti Tree Ave CONWAY BEACH 4800	1107063	124 Allan Rd CONWAY BEACH 4800
1105651	21 Ti Tree Ave CONWAY BEACH 4800	1107064	114 Allan Rd CONWAY BEACH 4800
1105652	23 Ti Tree Ave CONWAY BEACH 4800	1107065	100 Allan Rd CONWAY BEACH 4800
1105653	25 Ti Tree Ave CONWAY BEACH 4800	1107066	98 Allan Rd CONWAY 4800
1105654	27 Ti Tree Ave CONWAY BEACH 4800	1107067	Daniels St CONWAY 4800
1105655	29 Ti Tree Ave CONWAY BEACH 4800	1107068	1921 Conway Rd CONWAY 4800
1105656	31 Ti Tree Ave CONWAY BEACH 4800	1107904	Monaghan Rd PALM GROVE 4800
1106867	1057 Conway Rd CONWAY 4800	1107905	Cedar Creek Falls Rd PALM GROVE 4800
1106868	Conway Rd CONWAY 4800	1108058	786 Saltwater Creek Rd PALM GROVE 4800
1106869	1067 Conway Rd CONWAY 4800	1108213	38 Vitanza Rd PALM GROVE 4800
1106870	1069 Conway Rd CONWAY 4800	1108316	120 Vitanza Rd PALM GROVE 4800
1106873	1079 Conway Rd CONWAY 4800	1108758	68 Monaghan Rd PALM GROVE 4800
1106875	1081 Conway Rd CONWAY 4800	1108770	113 Monaghan Rd PALM GROVE 4800
1106876	1097 Conway Rd CONWAY 4800	1108795	Allan Rd CONWAY 4800
1106877	1101 Conway Rd CONWAY 4800	1109508	1795 Conway Rd CONWAY 4800
1106878	1117 Conway Rd CONWAY 4800	1111330	133 Monaghan Rd PALM GROVE 4800
1106879	1149 Conway Rd CONWAY 4800	1300638	23 Penhallurick Dr CONWAY BEACH 4800
1106880	1119 Conway Rd CONWAY 4800	1300695	578 Saltwater Creek Rd PALM GROVE 4800
1106881	1261 Conway Rd CONWAY 4800	1301118	1035 Conway Rd PALM GROVE 4800
1106882	1263 Conway Rd CONWAY 4800	1301327	Vitanza Rd PALM GROVE 4800
1106883	1275 Conway Rd CONWAY 4800	1301427	3 Allan Rd CONWAY BEACH 4800
1106884	1277 Conway Rd CONWAY 4800	1301430	1059 Conway Rd CONWAY 4800
1106885	1283 Conway Rd CONWAY 4800	1302131	1586 Conway Rd CONWAY 4800

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is $4,520.00 (or $20 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2020.

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

SUMMARY

This report presents the Overall Plan for Conway Rural Fire Brigade.

PURPOSE

To establish the Overall Plan for Conway Rural Fire Brigade

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

*Local Government Act 2009 (Qld) (**Act**)*

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

Public consultation has been undertaken in each of the Rural Fire Brigade areas of Gloucester, Conway, Cannon Valley, Delta and Heronvale. The objective of this public consultation was to inform residents in these Rural Fire Brigade areas that the service would diminish unless funds were able to be obtained either from the Commonwealth Government, State Government, Council, or residents in the area.

Local residents of the various rural fire brigade areas have been informed of the costs of operating and maintaining the brigades, and the benefits they provide, including fighting fires and undertaking much needed fire prevention activities.

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long-Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the Overall Plan will enable Council to levy the rural fire levies which will fund the respective RFBs.

ATTACHMENTS

N/A

6. Budget 2020/21: Reports and Policies

6.8 OVERALL PLAN FOR CANNON VALLEY RURAL FIRE BRIGADE

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the Local Government Regulation 2012 (Qld) to adopt the following Overall Plan for the Cannon Valley Rural Fire Brigade in the Whitsunday Region.

OVERALL PLAN FOR CANNON VALLEY RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the RFB which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

The rateable land to which the special charge applies

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Assessment Number	Property Address	Assessment Number	Property Address
1103322	66 Camm Rd MOUNT JULIAN 4800	1106419	1018 Shute Harbour Rd MOUNT MARLOW 4800
1103323	58 Camm Rd MOUNT JULIAN 4800	1106420	1010 Shute Harbour Rd MOUNT MARLOW 4800
1103368	94 Tyree Rd MOUNT JULIAN 4800	1106421	Jansen Rd MOUNT MARLOW 4800
1103462	84 Tyree Rd MOUNT JULIAN 4800	1106423	824 Shute Harbour Rd MOUNT MARLOW 4800
1103463	Tyree Rd MOUNT JULIAN 4800	1106440	Aitken Rd MOUNT MARLOW 4800
1103465	52 Tyree Rd MOUNT JULIAN 4800	1106441	Jorgensen Rd MOUNT JULIAN 4800
1103466	46 Tyree Rd MOUNT JULIAN 4800	1106533	17 Moon Cr STRATHDICKIE 4802
1103467	42 Tyree Rd MOUNT JULIAN 4800	1106534	28 Fern Rd SUGARLOAF 4800
1103468	Tyree Rd MOUNT JULIAN 4800	1106535	101 Rainforest Cl SUGARLOAF 4802
1103469	40 Tyree Rd MOUNT JULIAN 4800	1106536	12 Fern Rd STRATHDICKIE 4802
1103470	14 Tyree Rd MOUNT JULIAN 4800	1106537	27 Fern Rd SUGARLOAF 4800
1103471	4 Tyree Rd MOUNT JULIAN 4800	1106546	9 Gun-Ally Rd SUGARLOAF 4800
1103472	2 Tyree Rd MOUNT JULIAN 4800	1106548	41 Fern Rd SUGARLOAF 4800
1105808	13 Sugarloaf Rd SUGARLOAF 4800	1106549	31 Gun-Ally Rd SUGARLOAF 4800
1105809	21 Sugarloaf Rd SUGARLOAF 4800	1106550	35 Gun-Ally Rd SUGARLOAF 4800
1105810	23 Sugarloaf Rd SUGARLOAF 4800	1106551	37 Gun-Ally Rd SUGARLOAF 4800
1105811	27 Sugarloaf Rd SUGARLOAF 4800	1106552	36 Gun-Ally Rd SUGARLOAF 4800
1105812	29 Sugarloaf Rd SUGARLOAF 4800	1106553	34 Gun-Ally Rd SUGARLOAF 4800
1105813	31 Sugarloaf Rd SUGARLOAF 4800	1106554	24 Gun-Ally Rd SUGARLOAF 4800
1105814	Gregory Cannon Valley Rd CANNON VALLEY 4802	1106555	12 Gun-Ally Rd SUGARLOAF 4800
1105815	103 Sugarloaf Rd SUGARLOAF 4800	1106556	8 Gun-Ally Rd SUGARLOAF 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105816	171 Sugarloaf Rd SUGARLOAF 4800	1106557	2 Gun-Ally Rd SUGARLOAF 4800
1105817	4 Fern Rd SUGARLOAF 4800	1106558	74 Moon Cr SUGARLOAF 4800
1105818	203 Sugarloaf Rd SUGARLOAF 4800	1106559	58 Moon Cr SUGARLOAF 4800
1105819	225 Sugarloaf Rd SUGARLOAF 4800	1106560	50 Moon Cr SUGARLOAF 4800
1105820	227 Sugarloaf Rd SUGARLOAF 4800	1106561	Moon Cr SUGARLOAF 4800
1105821	243 Sugarloaf Rd SUGARLOAF 4800	1106562	1 Star Dr SUGARLOAF 4800
1105822	261 Sugarloaf Rd SUGARLOAF 4800	1106563	Star Dr SUGARLOAF 4800
1105823	263 Sugarloaf Rd SUGARLOAF 4800	1106564	26 Moon Cr SUGARLOAF 4800
1105824	291 Sugarloaf Rd SUGARLOAF 4800	1106565	18 Moon Cr SUGARLOAF 4800
1105825	295 Sugarloaf Rd SUGARLOAF 4800	1106566	10 Moon Cr SUGARLOAF 4800
1105826	307 Sugarloaf Rd SUGARLOAF 4800	1106567	21 Moon Cr SUGARLOAF 4800
1105827	341 Sugarloaf Rd SUGARLOAF 4800	1106568	Moon Cr SUGARLOAF 4800
1105828	Sugarloaf Rd SUGARLOAF 4800	1106569	71 Moon Cr SUGARLOAF 4800
1105829	317 Sugarloaf Rd SUGARLOAF 4800	1106570	11 Star Dr SUGARLOAF 4800
1105830	Sugarloaf Rd RIORDANVALE 4802	1106571	15 Star Dr SUGARLOAF 4800
1105831	417 Sugarloaf Rd RIORDANVALE 4802	1106572	Star Dr SUGARLOAF 4800
1105832	429 Sugarloaf Rd RIORDANVALE 4802	1106573	61 Domenica Dr SUGARLOAF 4800
1105833	431 Sugarloaf Rd RIORDANVALE 4802	1106574	74 Domenica Dr SUGARLOAF 4800
1105834	481 Sugarloaf Rd RIORDANVALE 4802	1106575	72 Domenica Dr SUGARLOAF 4800
1105835	477 Sugarloaf Rd RIORDANVALE 4802	1106576	70 Domenica Dr SUGARLOAF 4800
1105836	483 Sugarloaf Rd RIORDANVALE 4802	1106577	68 Domenica Dr SUGARLOAF 4800
1105837	485 Sugarloaf Rd RIORDANVALE 4802	1106578	66 Domenica Dr SUGARLOAF 4800
1105838	499 Sugarloaf Rd RIORDANVALE 4802	1106579	64 Domenica Dr SUGARLOAF 4800
1105839	501 Sugarloaf Rd RIORDANVALE 4802	1106580	58 Domenica Dr SUGARLOAF 4800
1105840	503 Sugarloaf Rd RIORDANVALE 4802	1106581	56 Domenica Dr SUGARLOAF 4800
1105841	505 Sugarloaf Rd RIORDANVALE 4802	1106582	52 Domenica Dr SUGARLOAF 4800
1105842	507 Sugarloaf Rd RIORDANVALE 4802	1106583	50 Domenica Dr SUGARLOAF 4800
1105843	523 Sugarloaf Rd RIORDANVALE 4802	1106584	40 Domenica Dr SUGARLOAF 4800
1105844	531 Sugarloaf Rd RIORDANVALE 4802	1106585	24 Domenica Dr SUGARLOAF 4800
1105845	541 Sugarloaf Rd RIORDANVALE 4802	1106586	20 Domenica Dr SUGARLOAF 4800
1105846	453 Riordanvale Rd RIORDANVALE 4802	1106613	Bruce Hwy MYRTLEVALE 4800
1105847	Riordanvale Rd RIORDANVALE 4802	1106615	11 Sugarloaf Rd SUGARLOAF 4800
1105848	534 Sugarloaf Rd RIORDANVALE 4802	1106616	15 Domenica Dr SUGARLOAF 4800
1105852	490 Sugarloaf Rd RIORDANVALE 4802	1106617	7 Domenica Dr SUGARLOAF 4800
1105853	472 Sugarloaf Rd RIORDANVALE 4802	1106618	13 Domenica Dr SUGARLOAF 4800
1105854	460 Sugarloaf Rd RIORDANVALE 4802	1106619	6 Domenica Dr SUGARLOAF 4800
1105855	442 Sugarloaf Rd RIORDANVALE 4802	1106620	1159 Gregory Cannon Valley Rd SUGARLOAF 4800
1105856	440 Sugarloaf Rd RIORDANVALE 4802	1106621	1165 Gregory Cannon Valley Rd GREGORY RIVER 4800
1105857	Riordanvale Rd RIORDANVALE 4802	1106622	1167 Gregory Cannon Valley Rd SUGARLOAF 4800
1105858	434 Sugarloaf Rd RIORDANVALE 4802	1106623	1195 Gregory Cannon Valley Rd GREGORY RIVER 4800
1105860	3 Holloway Dr SUGARLOAF 4800	1106624	1 Sugarloaf Rd SUGARLOAF 4800
1105861	4 Holloway Dr SUGARLOAF 4800	1106625	1269 Gregory Cannon Valley Rd SUGARLOAF 4800
1105862	42 Holloway Dr SUGARLOAF 4800	1106956	83 Cowan Rd PRESTON 4800
1105863	244 Sugarloaf Rd SUGARLOAF 4800	1107689	361 Riordanvale Rd RIORDANVALE 4802
1105864	242 Sugarloaf Rd SUGARLOAF 4800	1107690	387 A Riordanvale Rd RIORDANVALE 4802
1105865	230 Sugarloaf Rd SUGARLOAF 4800	1107691	173 Rifle Range Rd MOUNT MARLOW 4800
1105868	38 Dorothy Rd SUGARLOAF 4800	1107851	462 Sugarloaf Rd RIORDANVALE 4802
1105870	20 Dorothy Rd SUGARLOAF 4800	1107852	34 Dorothy Rd SUGARLOAF 4800
1105871	121 Richardson Rd SUGARLOAF 4800	1107853	109 Richardson Rd SUGARLOAF 4800
1105872	39 Dorothy Rd SUGARLOAF 4800	1107854	383 Riordanvale Rd RIORDANVALE 4802
1105873	Richardson Rd SUGARLOAF 4800	1107855	385 Riordanvale Rd RIORDANVALE 4802

Assessment Number	Property Address	Assessment Number	Property Address
1105874	118 Sugarloaf Rd SUGARLOAF 4800	1107856	391 Riordanvale Rd RIORDANVALE 4802
1105875	106 Sugarloaf Rd SUGARLOAF 4800	1107897	27 Star Dr SUGARLOAF 4800
1105876	76 Sugarloaf Rd SUGARLOAF 4800	1107898	17 Domenica Dr SUGARLOAF 4800
1105877	5 Riordanvale Rd RIORDANVALE 4802	1107930	101 Richardson Rd SUGARLOAF 4800
1105879	239 Riordanvale Rd CANNON VALLEY 4802	1107932	1405 Shute Harbour Rd CANNON VALLEY 4802
1105880	Riordanvale Rd RIORDANVALE 4802	1108040	385 Sugarloaf Rd RIORDANVALE 4802
1105881	333 Riordanvale Rd RIORDANVALE 4802	1108049	2 Brown Rd PRESTON 4800
1105882	345 Riordanvale Rd RIORDANVALE 4802	1108050	1016 Shute Harbour Rd MOUNT MARLOW 4800
1105883	355 Riordanvale Rd RIORDANVALE 4802	1108201	428 Sugarloaf Rd RIORDANVALE 4802
1105884	485 Riordanvale Rd RIORDANVALE 4802	1108202	107 Richardson Rd SUGARLOAF 4800
1105886	Riordanvale Rd RIORDANVALE 4802	1108208	1042 Shute Harbour Rd MOUNT MARLOW 4800
1105887	Riordanvale Rd RIORDANVALE 4802	1108381	83 Rainforest Cl SUGARLOAF 4800
1105888	11 Turner Rd RIORDANVALE 4802	1108382	89 Rainforest Cl SUGARLOAF 4800
1105889	Riordanvale Rd RIORDANVALE 4802	1108383	97 Rainforest Cl SUGARLOAF 4800
1105890	372 Riordanvale Rd RIORDANVALE 4802	1108384	98 Rainforest Cl SUGARLOAF 4800
1105891	362 Riordanvale Rd RIORDANVALE 4802	1108385	96 Rainforest Cl SUGARLOAF 4800
1105892	Tucker Rd RIORDANVALE 4802	1108457	286 Sugarloaf Rd RIORDANVALE 4802
1105893	240 Riordanvale Rd RIORDANVALE 4802	1108458	288 Sugarloaf Rd RIORDANVALE 4802
1105897	12 Dunning Rd RIORDANVALE 4802	1108459	302 Sugarloaf Rd RIORDANVALE 4802
1105898	7 Dunning Rd RIORDANVALE 4802	1108460	12 Buttermans Rd RIORDANVALE 4802
1105899	19 Dunning Rd RIORDANVALE 4802	1108461	1 Buttermans Rd RIORDANVALE 4802
1105900	82 Turner Rd RIORDANVALE 4802	1108462	334 Sugarloaf Rd RIORDANVALE 4802
1105901	Turner Rd RIORDANVALE 4802	1108463	336 Sugarloaf Rd RIORDANVALE 4802
1105902	48 Turner Rd RIORDANVALE 4802	1108464	388 Riordanvale Rd RIORDANVALE 4802
1105903	44 Turner Rd RIORDANVALE 4802	1108603	Tyree Rd MOUNT JULIAN 4800
1105905	37 Turner Rd RIORDANVALE 4802	1108622	438 Riordanvale Rd RIORDANVALE 4802
1105906	63 Turner Rd RIORDANVALE 4802	1108640	99 Rainforest Cl SUGARLOAF 4800
1105907	73 Turner Rd RIORDANVALE 4802	1108641	90 Rainforest Cl SUGARLOAF 4800
1105908	99 Turner Rd RIORDANVALE 4802	1108642	70 Rainforest Cl SUGARLOAF 4800
1105909	106 Turner Rd RIORDANVALE 4802	1108757	Rainforest Cl SUGARLOAF 4800
1105910	105 Turner Rd RIORDANVALE 4802	1108774	33 Tucker Rd RIORDANVALE 4802
1105911	9 Tucker Rd RIORDANVALE 4802	1108790	28 Rifle Range Rd MOUNT MARLOW 4800
1105912	19 Tucker Rd RIORDANVALE 4802	1108791	69 Rainforest Cl SUGARLOAF 4800
1105913	41 Tucker Rd RIORDANVALE 4802	1108793	72 Rainforest Cl SUGARLOAF 4800
1105914	59 Tucker Rd RIORDANVALE 4802	1108888	74 Rainforest Cl SUGARLOAF 4800
1105967	450 Paluma Rd WOODWARK 4802	1108890	1185 Gregory Cannon Valley Rd SUGARLOAF 4800
1106227	1232 Shute Harbour Rd BRANDY CREEK 4800	1108916	Buttermans Rd RIORDANVALE 4802
1106229	Brandy Creek Rd BRANDY CREEK 4800	1108952	37 Buttermans Rd RIORDANVALE 4802
1106230	157 Brandy Creek Rd BRANDY CREEK 4800	1108967	36 Buttermans Rd RIORDANVALE 4802
1106231	185 Brandy Creek Rd BRANDY CREEK 4800	1108986	Buttermans Rd RIORDANVALE 4802
1106232	Brandy Creek Rd BRANDY CREEK 4800	1108996	24 Buttermans Rd RIORDANVALE 4802
1106233	205 Brandy Creek Rd BRANDY CREEK 4800	1108997	48 Buttermans Rd RIORDANVALE 4802
1106234	19 Forestry Rd BRANDY CREEK 4800	1108998	Buttermans Rd RIORDANVALE 4802

Assessment Number	Property Address	Assessment Number	Property Address
1106235	262 Brandy Creek Rd BRANDY CREEK 4800	1109125	65 Tucker Rd RIORDANVALE 4802
1106236	91 Forestry Rd BRANDY CREEK 4800	1109954	40 Brandy Creek Rd BRANDY CREEK 4800
1106238	57 Forestry Rd BRANDY CREEK 4800	1110071	24 Berryhill Rd RIORDANVALE 4802
1106239	25 Forestry Rd BRANDY CREEK 4800	1110133	29 Berryhill Rd RIORDANVALE 4802
1106242	417 Forestry Rd BRANDY CREEK 4800	1110136	46 Berryhill Rd RIORDANVALE 4802
1106243	289 Forestry Rd BRANDY CREEK 4800	1110225	13 Berryhill Rd RIORDANVALE 4802
1106244	185 Forestry Rd BRANDY CREEK 4800	1110226	21 Berryhill Rd RIORDANVALE 4802
1106245	216 Forestry Rd BRANDY CREEK 4800	1110227	Berryhill Rd RIORDANVALE 4802
1106246	108 Forestry Rd BRANDY CREEK 4800	1110228	Dunning Rd RIORDANVALE 4802
1106247	80 Forestry Rd BRANDY CREEK 4800	1110517	1166 Gregory Cannon Valley Rd CANNON VALLEY 4802
1106249	56 Forestry Rd BRANDY CREEK 4800	1110546	8 Mount Marlow Rise MOUNT MARLOW 4800
1106250	54 Forestry Rd BRANDY CREEK 4800	1110547	22 Mount Marlow Rise MOUNT MARLOW 4800
1106251	50 Forestry Rd BRANDY CREEK 4800	1110548	Mount Marlow Rise MOUNT MARLOW 4800
1106252	34 Forestry Rd BRANDY CREEK 4800	1110549	Mount Marlow Rise MOUNT MARLOW 4800
1106253	26 Forestry Rd BRANDY CREEK 4800	1110550	Mount Marlow Rise MOUNT MARLOW 4800
1106254	18 Forestry Rd BRANDY CREEK 4800	1110551	Mount Marlow Rise MOUNT MARLOW 4800
1106255	2 Forestry Rd BRANDY CREEK 4800	1110552	9 Mount Marlow Rise MOUNT MARLOW 4800
1106256	154 Brandy Creek Rd BRANDY CREEK 4800	1110746	Plemenuk Rd CANNON VALLEY 4802
1106257	120 Brandy Creek Rd BRANDY CREEK 4800	1110818	246 Sugarloaf Rd SUGARLOAF 4800
1106258	112 Brandy Creek Rd BRANDY CREEK 4800	1111313	Brandy Creek Rd BRANDY CREEK 4800
1106259	100 Brandy Creek Rd BRANDY CREEK 4800	1111440	Richardson Rd SUGARLOAF 4802
1106260	Brandy Creek Rd BRANDY CREEK 4800	1111441	142 Brandy Creek Rd BRANDY CREEK 4800
1106261	78 Brandy Creek Rd BRANDY CREEK 4800	1111495	445 Sugarloaf Rd RIORDANVALE 4802
1106262	70 Brandy Creek Rd BRANDY CREEK 4800	1111496	445 Sugarloaf Rd RIORDANVALE 4802
1106263	62 Brandy Creek Rd BRANDY CREEK 4800	1111497	461 Sugarloaf Rd RIORDANVALE 4802
1106264	56 Brandy Creek Rd BRANDY CREEK 4800	1111504	36 Dorothy Rd SUGARLOAF 4800
1106265	42 Brandy Creek Rd BRANDY CREEK 4800	1111517	17 Plemenuk Rd CANNON VALLEY 4802
1106266	34 Brandy Creek Rd BRANDY CREEK 4800	1111543	35 Plemenuk Rd CANNON VALLEY 4802
1106267	18 Brandy Creek Rd BRANDY CREEK 4800	1111547	14 Winchester Ct MOUNT MARLOW 4800
1106268	16 Brandy Creek Rd BRANDY CREEK 4800	1111548	4 Winchester Ct MOUNT MARLOW 4800
1106269	10 Brandy Creek Rd BRANDY CREEK 4800	1111549	Winchester Ct MOUNT MARLOW 4800
1106271	7 Plemenuk Rd CANNON VALLEY 4802	1111550	1 Remmington Cl MOUNT MARLOW 4800
1106273	1302 Shute Harbour Rd BRANDY CREEK 4802	1111551	12 Winchester Ct MOUNT MARLOW 4800
1106274	28 Plemenuk Rd MOUNT MARLOW 4800	1111559	21 Winchester Ct MOUNT MARLOW 4800

Assessment Number	Property Address	Assessment Number	Property Address
1106275	18 Plemenuk Rd MOUNT MARLOW 4800	1300078	2 Remmington Cl MOUNT MARLOW 4800
1106276	14 Plemenuk Rd MOUNT MARLOW 4800	1300079	58 Rifle Range Rd MOUNT MARLOW 4800
1106277	36 Plemenuk Rd MOUNT MARLOW 4800	1300080	Rifle Range Rd MOUNT MARLOW 4800
1106278	37 Rifle Range Rd MOUNT MARLOW 4800	1300082	23 Winchester Ct MOUNT MARLOW 4800
1106279	59 Rifle Range Rd MOUNT MARLOW 4800	1300083	20 Winchester Ct MOUNT MARLOW 4800
1106280	61 Rifle Range Rd MOUNT MARLOW 4800	1300084	11 Remmington Cl MOUNT MARLOW 4800
1106281	75 Rifle Range Rd MOUNT MARLOW 4800	1300085	13 Remmington Cl MOUNT MARLOW 4800
1106282	79 Rifle Range Rd MOUNT MARLOW 4800	1300086	Remmington Cl MOUNT MARLOW 4800
1106283	111 Rifle Range Rd MOUNT MARLOW 4800	1300087	10 Remmington Cl MOUNT MARLOW 4800
1106284	143 Rifle Range Rd MOUNT MARLOW 4800	1300214	406 Riordanvale Rd RIORDANVALE 4802
1106285	157 Rifle Range Rd MOUNT MARLOW 4800	1300274	520 Sugarloaf Rd RIORDANVALE 4802
1106286	Rifle Range Rd MOUNT MARLOW 4800	1300355	59 Berryhill Rd RIORDANVALE 4802
1106287	175 Rifle Range Rd MOUNT MARLOW 4800	1300384	3 Shaina Ct RIORDANVALE 4802
1106288	150 Rifle Range Rd MOUNT MARLOW 4800	1300389	229 Sugarloaf Rd SUGARLOAF 4800
1106289	138 Rifle Range Rd MOUNT MARLOW 4800	1300469	1255 Gregory Cannon Valley Rd GREGORY RIVER 4800
1106290	116 Rifle Range Rd MOUNT MARLOW 4800	1300514	53 Berryhill Rd RIORDANVALE 4802
1106292	84 Rifle Range Rd MOUNT MARLOW 4800	1300515	Shaina Ct RIORDANVALE 4802
1106295	39 Brown Rd MOUNT MARLOW 4800	1300516	5 Shaina Ct RIORDANVALE 4802
1106296	104 Jansen Rd MOUNT MARLOW 4800	1300517	8 Shaina Ct RIORDANVALE 4802
1106297	42 Brown Rd PRESTON 4800	1300518	6 Shaina Ct RIORDANVALE 4802
1106298	40 Brown Rd PRESTON 4800	1300525	428 Riordanvale Rd RIORDANVALE 4802
1106299	36 Brown Rd PRESTON 4800	1300531	46 Camm Rd MOUNT JULIAN 4800
1106300	12 Brown Rd PRESTON 4800	1300585	429 Riordanvale Rd RIORDANVALE 4802
1106301	Shute Harbour Rd MOUNT JULIAN 4800	1300639	14 Rifle Range Rd MOUNT MARLOW 4800
1106302	4 Brown Rd PRESTON 4800	1300679	39 Turner Rd RIORDANVALE 4802
1106305	33 Ecker Rd PRESTON 4800	1300715	54 Buttermans Rd RIORDANVALE 4800
1106306	45 Ecker Rd PRESTON 4800	1300792	Shute Harbour Rd MOUNT MARLOW 4800
1106307	47 Ecker Rd PRESTON 4800	1300864	500 Sugarloaf Rd RIORDANVALE 4802
1106308	63 Ecker Rd PRESTON 4800	1300865	421 Riordanvale Rd RIORDANVALE 4802
1106309	65 Ecker Rd PRESTON 4800	1300866	Sugarloaf Rd RIORDANVALE 4802
1106310	97 Ecker Rd PRESTON 4800	1300868	23 Tucker Rd RIORDANVALE 4802
1106313	Conway Rd PRESTON 4800	1300890	4 Shaina Ct RIORDANVALE 4802
1106314	14 Ecker Rd PRESTON 4800	1300906	1 Shaina Ct RIORDANVALE 4802
1106339	699 Shute Harbour Rd MOUNT MARLOW 4800	1300922	461 A Sugarloaf Rd RIORDANVALE 4802
1106342	855 Shute Harbour Rd MOUNT MARLOW 4800	1300925	461 B Sugarloaf Rd RIORDANVALE 4802
1106344	915 Shute Harbour Rd MOUNT MARLOW 4800	1300983	52 Rainforest Cl SUGARLOAF 4800
1106345	1011 Shute Harbour Rd CANNON VALLEY 4802	1301094	Turner Rd RIORDANVALE 0
1106346	1031 Shute Harbour Rd CANNON VALLEY 4802	1301109	Tucker Rd RIORDANVALE 4802
1106347	1039 Shute Harbour Rd MOUNT MARLOW 4800	1301110	36 A Dorothy Rd SUGARLOAF 4800

Assessment Number	Property Address	Assessment Number	Property Address
1106348	1047 Shute Harbour Rd CANNON VALLEY 4802	1301117	67 Turner Rd RIORDANVALE 4802
1106349	Shute Harbour Rd MOUNT MARLOW 4800	1301484	36 Domenica Dr SUGARLOAF 4800
1106350	1075 Shute Harbour Rd CANNON VALLEY 4802	1301489	7 Fern Rd SUGARLOAF 4800
1106353	1221 Shute Harbour Rd MOUNT MARLOW 4800	1301501	267 Sugarloaf Rd SUGARLOAF 4800
1106354	1223 Shute Harbour Rd MOUNT MARLOW 4800	1301572	52 Holloway Dr SUGARLOAF 4800
1106355	1273 Shute Harbour Rd CANNON VALLEY 4802	1301589	59 Rainforest Cl SUGARLOAF 4800
1106357	1477 Shute Harbour Rd CANNON VALLEY 4802	1301709	Tyree Rd MOUNT JULIAN 4800
1106358	Shute Harbour Rd RIORDANVALE 4802	1301744	70 Mountain Vw WOODWARK 4802
1106359	Shute Harbour Rd RIORDANVALE 4802	1301789	101 A Richardson Rd SUGARLOAF 4800
1106360	1515 Shute Harbour Rd CANNON VALLEY 4802	1301954	44 Holloway Dr SUGARLOAF 4800
1106403	1304 Shute Harbour Rd CANNON VALLEY 4802	1301963	26 Holloway Dr SUGARLOAF 4800
1106404	1328 Shute Harbour Rd CANNON VALLEY 4802	1302054	Richardson Rd SUGARLOAF 4800
1106405	1272 Shute Harbour Rd CANNON VALLEY 4802	1302132	Mountain Vw WOODWARK 4802
1106406	12 Brandy Creek Rd BRANDY CREEK 4800	1302144	139 Ecker Rd PRESTON 4800
1106407	14 Brandy Creek Rd BRANDY CREEK 4800	1302187	121 Ecker Rd PRESTON 4800
1106408	1158 Shute Harbour Rd BRANDY CREEK 4800	1302195	105 Ecker Rd PRESTON 4800
1106409	1156 Shute Harbour Rd BRANDY CREEK 4800	1302202	127 Ecker Rd PRESTON 4800
1106410	1152 Shute Harbour Rd BRANDY CREEK 4800	1302234	79 Ecker Rd PRESTON 4800
1106411	1146 Shute Harbour Rd BRANDY CREEK 4800	1302235	93 Ecker Rd PRESTON 4800
1106412	Shute Harbour Rd MOUNT MARLOW 4800	1302236	74 A Moon Cr SUGARLOAF 4800
1106413	1080 Shute Harbour Rd MOUNT MARLOW 4800	1302263	110 Richardson Rd SUGARLOAF 4800
1106414	1066 Shute Harbour Rd MOUNT MARLOW 4800	1302301	Richardson Rd SUGARLOAF 4800
1106415	1064 Shute Harbour Rd MOUNT MARLOW 4800	1302304	1 Holloway Dr SUGARLOAF 4800
1106416	1050 Shute Harbour Rd MOUNT MARLOW 4800	1302349	67 Forestry Rd BRANDY CREEK 4800
1106417	1048 Shute Harbour Rd MOUNT MARLOW 4800	1302404	133 Brandy Creek Rd BRANDY CREEK 4800
1106418	1036 Shute Harbour Rd MOUNT MARLOW 4800		

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is $10,675.00 (or $25 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2020.

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

SUMMARY

This presents the Overall Plan for Cannon Valley Rural Fire Brigade.

PURPOSE

To establish the Overall Plan for Cannon Valley Rural Fire Brigade.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009 (Qld) (**Act**)

Local Government Regulation 2012 (Qld) (**Regulation**)

ANALYSIS

Public consultation has been undertaken in each of the Rural Fire Brigade areas of Gloucester, Conway, Cannon Valley, Delta and Heronvale. The objective of this public consultation was to inform residents in these Rural Fire Brigade areas that the service would diminish unless funds were able to be obtained either from the Commonwealth Government, State Government, Council, or residents in the area.

Local residents of the various rural fire brigade areas have been informed of the costs of operating and maintaining the brigades, and the benefits they provide, including fighting fires and undertaking much needed fire prevention activities.

STRATEGIC IMPACTS

The 2020/21 Budget and the accompanying Long Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other Budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors

Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the Overall Plan will enable Council to levy the rural fire levies which will fund the respective RFBs.

ATTACHMENTS

N/A

6. Budget 2020/21: Reports and Policies

6.9 OVERALL PLAN FOR DELTA RURAL FIRE BRIGADE

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the Local Government Regulation 2012 (Qld) to adopt the following Overall Plan for the Delta Rural Fire Brigade in the Whitsunday Region.

OVERALL PLAN FOR DELTA RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the RFB which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

The rateable land to which the special charge applies

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Assessment Number	Property Address	Assessment Number	Property Address
1200786	94 Inverdon Rd BOWEN	1204581	152 Telegraph Rd DELTA
1200787	58 Inverdon Rd BOWEN	1204583	21 Edgerton Rd DELTA
1200789	52 Inverdon Rd BOWEN	1204584	82 Telegraph Rd DELTA
1200794	22 Chilli La BOWEN	1204585	74 Telegraph Rd DELTA
1200795	216 Inveroona Rd BOWEN	1204586	38 Telegraph Rd DELTA
1200797	21 Potts Rd BOWEN	1204587	20 Telegraph Rd DELTA
1200798	22 Potts Rd BOWEN	1204588	23 Telegraph Rd DELTA
1200799	30 Inveroona Rd BOWEN	1204589	39 Telegraph Rd DELTA
1200800	16 Inveroona Rd BOWEN	1204590	62 Chandlers Rd DELTA
1200801	29 Potts Rd BOWEN	1204592	171 Telegraph Rd DELTA
1201600	183 Inveroona Rd BOWEN	1204594	281 Telegraph Rd DELTA
1201601	205 Inveroona Rd QUEENS BEACH	1204595	91 Alligator Creek Rd BOWEN
1202009	30 Lower Don Rd BOWEN	1204597	108 Edgerton Rd DELTA
1202013	Inverdon Rd BOWEN	1204600	55 Chandlers Rd DELTA
1202015	174 Inverdon Rd BOWEN	1204601	61 Chandlers Rd DELTA
1202017	132 Inverdon Rd BOWEN	1204602	77 Warwick Rd DELTA
1202018	103 Inverdon Rd BOWEN	1204603	110 Reibels Rd DELTA
1202020	153 Inverdon Rd BOWEN	1204604	86 Reibels Rd DELTA
1202021	175 Inverdon Rd BOWEN	1204605	68 Reibels Rd DELTA
1202023	297 Inverdon Rd BOWEN	1204606	Reibels Rd DELTA
1202024	299 Inverdon Rd BOWEN	1204607	3 Reibels Rd DELTA
1202026	Inveroona Rd BOWEN	1204608	25 Reibels Rd DELTA
1202027	Millers La BOWEN	1204609	39 Reibels Rd DELTA
1202028	83 Millers La BOWEN	1204610	81 Reibels Rd DELTA
1202031	62 Millers La BOWEN	1204611	280 Kelsey Rd DELTA
1202033	258 Lower Don Rd BOWEN	1204612	81 Cheffins Rd BOWEN
1202034	222 Lower Don Rd BOWEN	1204613	66 Cheffins Rd BOWEN
1202035	312 Richmond Rd BOWEN	1204614	23 Taloonda Rd INVERDON

Assessment Number	Property Address	Assessment Number	Property Address
1202036	106 Woodlands Rd BOWEN	1204615	Taloonda Rd INVERDON
1202038	150 Woodlands Rd BOWEN	1204616	Edgerton Rd DELTA
1202039	167 Flemington Rd BOWEN	1204618	12 Reibels Rd DELTA
1202040	80 Lower Don Rd BOWEN	1204619	75 Taloonda Rd INVERDON
1202041	42 Lower Don Rd BOWEN	1204622	9 Cheffins Rd BOWEN
1202042	28 Lower Don Rd BOWEN	1204624	42 Taloonda Rd INVERDON
1202045	69 Lower Don Rd BOWEN	1204626	18 Taloonda Rd INVERDON
1202047	143 Lower Don Rd BOWEN	1204627	10 Taloonda Rd INVERDON
1202048	149 Lower Don Rd BOWEN	1204628	104 Weekes Rd INVERDON
1202049	Lower Don Rd BOWEN	1204629	82 Weekes Rd INVERDON
1202057	304 Richmond Rd BOWEN	1204630	44 Cheffins Rd BOWEN
1202058	284 Richmond Rd BOWEN	1204631	23 Weekes Rd INVERDON
1202059	250 Richmond Rd BOWEN	1204632	65 Weekes Rd INVERDON
1202062	171 Lower Don Rd BOWEN	1204634	109 Weekes Rd INVERDON
1202063	118 Inverdon Rd BOWEN	1204635	3 Bridge Rd BOWEN
1202064	19 Inveroona Rd BOWEN	1204636	27 Bridge Rd BOWEN
1202065	37 Inveroona Rd BOWEN	1204637	19271 Bruce Hwy MERINDA
1202066	51 Inveroona Rd BOWEN	1204638	Champion St MERINDA
1202067	99 Inveroona Rd BOWEN	1204639	31 Smiths Rd MERINDA
1202068	8 Dalmore La BOWEN	1204641	19610 Bruce Hwy EURI CREEK
1202069	129 Inveroona Rd BOWEN	1204643	25 Albeitz Rd BOWEN
1202070	141 Inveroona Rd BOWEN	1204644	700 Bowen Developmental Rd BOWEN
1202071	149 Inveroona Rd BOWEN	1204645	113 Burnfoot Rd BOWEN
1202072	159 Inveroona Rd BOWEN	1204646	802 Bowen Developmental Rd BOWEN
1202073	173 Inveroona Rd BOWEN	1204647	77 Fernvale Rd BOWEN
1202074	175 Inveroona Rd BOWEN	1204650	181 Fernvale Rd BOWEN
1202076	98 Woodlands Rd BOWEN	1204651	1283 Bowen Developmental Rd BOWEN
1202078	158 Flemington Rd BOWEN	1204652	1349 Bowen Developmental Rd BOWEN
1204329	Bruce Hwy MOUNT GORDON	1204653	1387 Bowen Developmental Rd BOWEN
1204330	18281 Bruce Hwy BOWEN	1204656	1781 Bowen Developmental Rd BOWEN
1204331	18283 Bruce Hwy BOWEN	1204663	1386 Bowen Developmental Rd BOWEN
1204332	18289 Bruce Hwy BOWEN	1204664	1430 Bowen Developmental Rd BOWEN
1204333	18295 Bruce Hwy BOWEN	1204666	1152 Bowen Developmental Rd BOWEN
1204335	18317 Bruce Hwy MOUNT GORDON	1204667	1244 Bowen Developmental Rd BOWEN
1204377	53 Lodge Rd MOUNT GORDON	1204669	79 Fernvale Rd BOWEN
1204386	15 Eyles Rd BOWEN	1204671	Reeves Rd BOWEN
1204389	18972 Bruce Hwy BOWEN	1204679	102 Ferguson Rd BOWEN
1204391	18928 Bruce Hwy BOWEN	1204681	103 Mt Buckley Rd BOWEN
1204392	52 Bootooloo Rd BOWEN	1204682	249 Mt Buckley Rd BOWEN
1204393	18969 Bruce Hwy BOWEN	1204685	248 Mt Buckley Rd BOWEN
1204395	18929 Bruce Hwy BOWEN	1204686	22 Reeves Rd BOWEN
1204396	18907 Bruce Hwy BOWEN	1204697	19329 Bruce Hwy BOWEN
1204398	18911 Bruce Hwy BOWEN	1204698	63 Balaam Rd BOWEN
1204401	49 Bootooloo Rd BOWEN	1204699	East Euri Rd BOWEN
1204402	67 Bootooloo Rd BOWEN	1204700	169 Balaam Rd BOWEN
1204403	Bootooloo Rd BOWEN	1204703	191 Balaam Rd BOWEN
1204404	117 Bootooloo Rd BOWEN	1204705	317 Balaam Rd BOWEN
1204405	119 Bootooloo Rd BOWEN	1204706	158 Balaam Rd BOWEN
1204406	Bootooloo Rd BOWEN	1204707	152 Balaam Rd BOWEN
1204407	62 Kellys La BOWEN	1204708	130 Balaam Rd BOWEN
1204408	Bootooloo Rd BOWEN	1204709	108 Balaam Rd BOWEN
1204409	Bootooloo Rd BOWEN	1204710	102 Balaam Rd BOWEN
1204412	351 Bootooloo Rd BOWEN	1204711	92 Balaam Rd BOWEN
1204414	353 Bootooloo Rd BOWEN	1204712	10 Balaam Rd BOWEN
1204416	307 Bootooloo Rd BOWEN	1204713	201 East Euri Rd BOWEN
1204418	Bootooloo Rd BOWEN	1204714	205 East Euri Rd BOWEN
1204419	545 Bootooloo Rd BOWEN	1204715	215 East Euri Rd BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1204420	627 Bootooloo Rd BOWEN	1204716	225 East Euri Rd BOWEN
1204421	641 Bootooloo Rd BOWEN	1204717	237 East Euri Rd BOWEN
1204422	683 Bootooloo Rd BOWEN	1204718	253 East Euri Rd BOWEN
1204423	697 Bootooloo Rd BOWEN	1204719	261 East Euri Rd BOWEN
1204424	717 Bootooloo Rd BOWEN	1204720	271 East Euri Rd BOWEN
1204425	719 Bootooloo Rd BOWEN	1204721	283 East Euri Rd BOWEN
1204426	96 Police Camp Rd BOWEN	1204722	289 East Euri Rd BOWEN
1204427	4 Thomas Rd BOWEN	1204723	295 East Euri Rd BOWEN
1204428	32 Thomas Rd BOWEN	1204726	41 Arratta Rd BOWEN
1204429	784 Bootooloo Rd BOWEN	1204728	49 Arratta Rd BOWEN
1204430	782 Bootooloo Rd BOWEN	1204729	264 Arratta Rd BOWEN
1204431	768 Bootooloo Rd BOWEN	1204730	160 Arratta Rd BOWEN
1204434	518 Bootooloo Rd BOWEN	1204731	158 Arratta Rd BOWEN
1204440	308 Bootooloo Rd BOWEN	1204732	112 Arratta Rd BOWEN
1204445	55 Wheelers La BOWEN	1204734	70 Arratta Rd BOWEN
1204447	56 Wheelers La BOWEN	1204735	26 Arratta Rd BOWEN
1204448	54 Bootooloo Rd BOWEN	1204753	East Euri Rd BOWEN
1204450	51 Bootooloo Rd BOWEN	1204761	East Euri Rd BOWEN
1204451	115 Bootooloo Rd BOWEN	1204762	436 East Euri Rd BOWEN
1204452	110 Drays Rd BOWEN	1204763	427 West Euri Rd BOWEN
1204453	71 Woodhouse Rd BOWEN	1204764	306 East Euri Rd BOWEN
1204454	73 Woodhouse Rd BOWEN	1204766	294 East Euri Rd BOWEN
1204455	68 Powers Rd BOWEN	1204767	240 East Euri Rd BOWEN
1204456	66 Powers Rd BOWEN	1204769	12 East Euri Rd BOWEN
1204457	60 Powers Rd BOWEN	1204803	54 Salters La BOWEN
1204458	22 Powers Rd BOWEN	1204806	Dry Creek Rd BOWEN
1204459	51 Thomas Rd BOWEN	1204807	99 Taloonda Rd INVERDON
1204460	414 Bootooloo Rd BOWEN	1204809	Green Swamp Rd BOWEN
1204462	95 Police Camp Rd BOWEN	1204810	19780 Bruce Hwy BOWEN
1204463	748 Bootooloo Rd BOWEN	1204811	127 Green Swamp Rd BOWEN
1204464	27 Police Camp Rd BOWEN	1205100	181 Woodhouse Rd BOWEN
1204465	47 Police Camp Rd BOWEN	1205103	940 Bootooloo Rd BOWEN
1204466	67 Police Camp Rd BOWEN	1205104	1210 Bootooloo Rd BOWEN
1204467	83 Police Camp Rd BOWEN	1205149	1130 Thurso Rd BOWEN
1204469	94 Police Camp Rd BOWEN	1207056	Bowen Developmental Rd BOWEN
1204470	35 Whites La BOWEN	1207239	8 Albeitz Rd MERINDA
1204471	15 Kellys La BOWEN	1207500	Bowen Developmental Rd BOWEN
1204474	Bruce Hwy DELTA	1207501	Bowen Developmental Rd BOWEN
1204475	19081 Bruce Hwy BOWEN	1207516	133 Bootooloo Rd BOWEN
1204476	8 Bowen Developmental Rd BOWEN	1207769	Bruce Hwy MOUNT GORDON
1204477	19097 Bruce Hwy DELTA	1207772	Lauriston St DELTA
1204478	19101 Bruce Hwy BOWEN	1207990	Bruce Hwy DELTA
1204479	60 Bowen Developmental Rd BOWEN	1208251	49 Weekes Rd INVERDON
1204480	24 Albeitz Rd MERINDA	1208444	Alligator Creek Rd BOWEN
1204481	19188 Bruce Hwy DELTA	1208445	Bowen Developmental Rd BOWEN
1204482	19144 Bruce Hwy DELTA	1208446	315 Balaam Rd BOWEN
1204483	19132 Bruce Hwy DELTA	1208479	Bootooloo Rd BOWEN
1204484	19076 Bruce Hwy DELTA	1208480	Jurgens Pl BOWEN
1204485	19058 Bruce Hwy BOWEN	1208496	Lodge Rd MOUNT GORDON
1204486	19038 Bruce Hwy DELTA	1208497	49 Bootooloo Rd BOWEN
1204487	19002 Bruce Hwy DELTA	1208565	Hermans Rd BOWEN
1204488	3 Railway Rd DELTA	1208566	Dry Creek Rd BOWEN
1204490	13 Bowen Developmental Rd BOWEN	1208575	91 Wylie Park Rd BOWEN
1204491	17 Bowen Developmental Rd BOWEN	1208585	769 Bootooloo Rd BOWEN
1204492	33 Bowen Developmental Rd BOWEN	1208586	47 Wylie Park Rd BOWEN
1204494	61 Bowen Developmental Rd BOWEN	1208609	745 Bootooloo Rd BOWEN
1204495	Bowen Developmental Rd BOWEN	1208610	63 Wylie Park Rd BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1204497	121 Bowen Developmental Rd BOWEN	1208622	739 Bootooloo Rd BOWEN
1204500	203 Bowen Developmental Rd BOWEN	1208816	Mt Dangar Rd BOWEN
1204503	71 Gladstone Park Rd BOWEN	1208969	183 Telegraph Rd DELTA
1204507	Hermans Rd BOWEN	1208971	182 East Euri Rd BOWEN
1204508	Websters La BOWEN	1208992	Edgerton Rd DELTA
1204509	18 Hermans Rd BOWEN	1209049	Weekes Rd INVERDON
1204510	308 Bowen Developmental Rd BOWEN	1209072	29 Telegraph Rd DELTA
1204511	Wylie Park Rd BOWEN	1209227	66 Sandy La DELTA
1204512	Bowen Developmental Rd BOWEN	1209277	Bruce Hwy MERINDA
1204515	130 Bowen Developmental Rd BOWEN	1209339	250 Kelsey Rd DELTA
1204516	72 Bowen Developmental Rd BOWEN	1209384	Mt Buckley Rd BOWEN
1204517	30 Bowen Developmental Rd BOWEN	1209625	127 Hermans Rd BOWEN
1204518	18 Bowen Developmental Rd BOWEN	1209674	Dry Creek Rd BOWEN
1204519	14 Bowen Developmental Rd BOWEN	1300097	18323 Bruce Hwy BOWEN
1204520	10 Bowen Developmental Rd BOWEN	1300098	18323 Bruce Hwy BOWEN
1204521	21 Sandy La DELTA	1300099	18323 Bruce Hwy BOWEN
1204522	64 Sandy La DELTA	1300100	18323 Bruce Hwy BOWEN
1204524	36 Sandy La DELTA	1300101	18323 Bruce Hwy BOWEN
1204531	4 Andersons La BOWEN	1300106	36 Lower Don Rd BOWEN
1204532	Bowen Developmental Rd BOWEN	1300124	51 Bowen Developmental Rd BOWEN
1204533	56 Hermans Rd BOWEN	1300150	568 Bootooloo Rd BOWEN
1204534	3 Wylie Park Rd BOWEN	1300277	Bowen Developmental Rd BOWEN
1204535	66 Hermans Rd BOWEN	1300303	Roddy Hughes Rd BOWEN
1204536	28 Wylie Park Rd BOWEN	1300528	464 Bootooloo Rd BOWEN
1204537	19090 Bruce Hwy DELTA	1300640	Inverdon Rd BOWEN
1204538	19116 Bruce Hwy DELTA	1300712	313 East Euri Rd BOWEN
1204539	27 Lauriston St DELTA	1300717	11 Sandy La DELTA
1204540	Sandy La DELTA	1300863	Cheffins Rd BOWEN
1204541	49 Lauriston St DELTA	1300912	120 Thomas Rd BOWEN
1204542	111 Railway Rd DELTA	1301092	Woodhouse Rd BOWEN
1204543	81 Railway Rd DELTA	1301329	Jurgens Pl BOWEN
1204544	91 Railway Rd DELTA	1301330	Jurgens Pl BOWEN
1204545	9 Hildebrandt La DELTA	1301331	Jurgens Pl BOWEN
1204546	23 Hildebrandt La DELTA	1301332	Jurgens Pl BOWEN
1204548	14 Kelsey Rd DELTA	1301333	Jurgens Pl BOWEN
1204549	1 Warwick Rd DELTA	1301334	Jurgens Pl BOWEN
1204551	29 Warwick Rd DELTA	1301335	Jurgens Pl BOWEN
1204554	6 Chandlers Rd DELTA	1301336	Jurgens Pl BOWEN
1204555	Chandlers Rd DELTA	1301337	Jurgens Pl BOWEN
1204556	Warwick Rd DELTA	1301338	Jurgens Pl BOWEN
1204557	147 Kelsey Rd DELTA	1301339	Jurgens Pl BOWEN
1204558	131 Kelsey Rd DELTA	1301340	Jurgens Pl BOWEN
1204560	155 Kelsey Rd DELTA	1301647	27 Lower Don Rd BOWEN
1204561	253 Kelsey Rd DELTA	1301663	231 Telegraph Rd DELTA
1204562	263 Kelsey Rd DELTA	1301664	231 Telegraph Rd DELTA
1204563	293 Kelsey Rd DELTA	1301665	88 Edgerton Rd DELTA
1204565	264 Kelsey Rd DELTA	1301707	Sandy La DELTA
1204567	252 Kelsey Rd DELTA	1301720	79 Inverdon Rd BOWEN
1204568	258 Kelsey Rd DELTA	1301774	107 Woodlands Rd BOWEN
1204569	246 Kelsey Rd DELTA	1302009	536 Bowen Developmental Rd BOWEN
1204570	220 Kelsey Rd DELTA	1302011	244 Telegraph Rd DELTA
1204571	216 Kelsey Rd DELTA	1302012	565 Bowen Developmental Rd BOWEN
1204572	206 Telegraph Rd DELTA	1302055	East Euri Rd BOWEN
1204573	168 Kelsey Rd DELTA	1302056	46 East Euri Rd BOWEN
1204574	Kelsey Rd DELTA	1302133	24 Sandy Gully Rd BOWEN
1204575	Telegraph Rd DELTA	1302203	231 Telegraph Rd DELTA
1204576	228 Telegraph Rd DELTA	1302285	23 Telegraph Rd DELTA

Assessment Number	Property Address	Assessment Number	Property Address
1204577	195 Kelsey Rd DELTA	1302457	Dry Creek Rd BOWEN
1204578	216 Telegraph Rd DELTA	1302461	46 Edgerton Rd DELTA
1204579	168 Telegraph Rd DELTA	1302539	Bowen Developmental Rd BOWEN
1204580	170 Telegraph Rd DELTA		

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is $8,100.00 (or $20 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2020.

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

SUMMARY

This report presents the Overall Plan for Delta Rural Fire Brigade.

PURPOSE

To establish the Overall Plan for Delta Rural Fire Brigade.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

*Local Government Act 2009 (Qld) (**Act**)*

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

Public consultation has been undertaken in each of the Rural Fire Brigade areas of Gloucester, Conway, Cannon Valley, Delta and Heronvale. The objective of this public consultation was to inform residents in these Rural Fire Brigade areas that the service would diminish unless funds were able to be obtained either from the Commonwealth Government, State Government, Council, or residents in the area.

Local residents of the various rural fire brigade areas have been informed of the costs of operating and maintaining the brigades, and the benefits they provide, including fighting fires and undertaking much needed fire prevention activities.

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the Overall Plan will enable Council to levy the rural fire levies which will fund the respective RFBs.

ATTACHMENTS

N/A

6. Budget 2020/21: Reports and Policies

6.10 OVERALL PLAN FOR HERONVALE RURAL FIRE BRIGADE

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94(3) and (4) of the Local Government Regulation 2012 (Qld) to adopt the following Overall Plan for the Heronvale Rural Fire Brigade in the Whitsunday Region.

OVERALL PLAN FOR HERONVALE RURAL FIRE BRIGADE IN THE WHITSUNDAY REGION

Description of service, facility, or activity

The activity which Council is to carry out is the contribution of funds to the RFB which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

The rateable land to which the special charge applies

The rateable land to which the special charge applies is, as identified in the table below, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Assessment Number	Property Address	Assessment Number	Property Address
1204163	68 Baxter Ave HERONVALE	1204275	40 Pitcairn Ave HERONVALE
1204164	64 Baxter Ave HERONVALE	1204276	38 Pitcairn Ave HERONVALE
1204165	62 Baxter Ave HERONVALE	1204277	36 Pitcairn Ave HERONVALE
1204166	60 Baxter Ave HERONVALE	1204278	34 Pitcairn Ave HERONVALE
1204167	58 Baxter Ave HERONVALE	1204279	32 Pitcairn Ave HERONVALE
1204168	54 Baxter Ave HERONVALE	1204280	30 Pitcairn Ave HERONVALE
1204169	56 Baxter Ave HERONVALE	1204281	28 Pitcairn Ave HERONVALE
1204170	52 Baxter Ave HERONVALE	1205101	845 Bootooloo Rd BOWEN
1204171	50 Baxter Ave HERONVALE	1205105	Bootooloo Rd BOWEN
1204172	46 Baxter Ave HERONVALE	1205111	17801 Bruce Hwy BOWEN
1204173	44 Baxter Ave HERONVALE	1205112	8 Heronvale Rd HERONVALE
1204174	40 Baxter Ave HERONVALE	1205113	58 Heronvale Rd HERONVALE
1204176	38 Baxter Ave HERONVALE	1205114	42 Roma Peak Rd BOWEN
1204177	36 Baxter Ave HERONVALE	1205115	66 Roaches Rd BOWEN
1204178	32 Baxter Ave HERONVALE	1205116	222 Mookara Rd BOWEN
1204179	30 Baxter Ave HERONVALE	1205118	85 Mookara Rd BOWEN
1204180	28 Baxter Ave HERONVALE	1205119	102 Roaches Rd BOWEN
1204181	26 Baxter Ave HERONVALE	1205120	524 Roma Peak Rd BOWEN
1204182	24 Baxter Ave HERONVALE	1205121	1415 Bootooloo Rd BOWEN
1204183	22 Baxter Ave HERONVALE	1205122	44 Roaches Rd BOWEN
1204184	20 Baxter Ave HERONVALE	1205123	Roma Peak Rd BOWEN
1204185	18 Baxter Ave HERONVALE	1205126	Heronvale Rd HERONVALE
1204186	16 Baxter Ave HERONVALE	1205128	187 Miowera Rd BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1204187	14 Baxter Ave HERONVALE	1205130	16701 Bruce Hwy BOWEN
1204188	12 Baxter Ave HERONVALE	1205135	Roma Peak Rd BOWEN
1204189	10 Baxter Ave HERONVALE	1205136	2062 Roma Peak Rd BOWEN
1204190	8 Baxter Ave HERONVALE	1205137	2057 Roma Peak Rd BOWEN
1204191	6 Baxter Ave HERONVALE	1206815	77 Heronvale Rd HERONVALE
1204192	4 Baxter Ave HERONVALE	1206896	73 Pitcairn Ave HERONVALE
1204193	2 Baxter Ave HERONVALE	1206897	37 Pitcairn Ave HERONVALE
1204196	38 Whyte Ave HERONVALE	1207255	Bruce Hwy MOUNT GORDON
1204197	40 Whyte Ave HERONVALE	1207270	Africandar Rd BOWEN
1204198	42 Whyte Ave HERONVALE	1207277	Adelaide Tce BOWEN
1204199	51 Edwards Esp HERONVALE	1207278	Adelaide Point Rd BOWEN
1204200	53 Edwards Esp HERONVALE	1207287	Bruce Hwy BOWEN
1204201	55 Edwards Esp HERONVALE	1207291	Adelaide Tce BOWEN
1204202	57 Edwards Esp HERONVALE	1207321	75 Adelaide Tce BOWEN
1204203	52 Whyte Ave HERONVALE	1207406	Bruce Hwy BOWEN
1204204	61 Edwards Esp HERONVALE	1207407	55 Adelaide Tce BOWEN
1204205	56 Whyte Ave HERONVALE	1207423	Adelaide Tce BOWEN
1204206	67 Edwards Esp HERONVALE	1207474	69 McDonald Cl MOUNT GORDON
1204207	62 Whyte Ave HERONVALE	1207475	68 McDonald Cl MOUNT GORDON
1204208	64 Whyte Ave HERONVALE	1207476	56 McDonald Cl MOUNT GORDON
1204209	73 Edwards Esp HERONVALE	1207480	46 McDonald Cl MOUNT GORDON
1204210	68 Whyte Ave HERONVALE	1207481	44 McDonald Cl MOUNT GORDON
1204211	70 Whyte Ave HERONVALE	1207482	14 McDonald Cl MOUNT GORDON
1204212	72 Whyte Ave HERONVALE	1207505	69 Pitcairn Ave HERONVALE
1204213	74 Whyte Ave HERONVALE	1207777	Adelaide Point Rd BOWEN
1204214	37 Whyte Ave HERONVALE	1207779	2057 Roma Peak Rd BOWEN
1204215	39 Whyte Ave HERONVALE	1207788	Ocean View Dr BOWEN
1204216	43 Whyte Ave HERONVALE	1207895	48 Baxter Ave HERONVALE
1204217	45 Whyte Ave HERONVALE	1208009	41 Whyte Ave HERONVALE
1204218	47 Whyte Ave HERONVALE	1208030	Bruce Hwy BOWEN
1204219	49 Whyte Ave HERONVALE	1208086	21 Pitcairn Ave HERONVALE
1204220	51 Whyte Ave HERONVALE	1208238	McDonald Cl MOUNT GORDON
1204221	53 Whyte Ave HERONVALE	1208567	Roma Peak Rd BOWEN
1204222	55 Whyte Ave HERONVALE	1208599	23 Pitcairn Ave HERONVALE
1204223	59 Whyte Ave HERONVALE	1208620	31 Pitcairn Ave HERONVALE
1204224	61 Whyte Ave HERONVALE	1209070	Africandar Rd BOWEN
1204225	63 Whyte Ave HERONVALE	1209105	189 Africandar Rd BOWEN
1204226	65 Whyte Ave HERONVALE	1209120	151 Africandar Rd BOWEN
1204227	67 Whyte Ave HERONVALE	1209121	Africandar Rd BOWEN
1204228	69 Whyte Ave HERONVALE	1209122	Africandar Rd BOWEN
1204229	71 Whyte Ave HERONVALE	1209123	Africandar Rd BOWEN
1204230	73 Whyte Ave HERONVALE	1209124	Africandar Rd BOWEN
1204231	75 Whyte Ave HERONVALE	1209125	Africandar Rd BOWEN
1204232	77 Whyte Ave HERONVALE	1209126	201 Africandar Rd BOWEN
1204235	15 Pitcairn Ave HERONVALE	1209127	Africandar Rd BOWEN
1204236	17 Pitcairn Ave HERONVALE	1209128	Africandar Rd BOWEN
1204237	19 Pitcairn Ave HERONVALE	1209129	221 Africandar Rd BOWEN
1204240	25 Pitcairn Ave HERONVALE	1209130	Africandar Rd BOWEN
1204241	27 Pitcairn Ave HERONVALE	1209131	229 Africandar Rd BOWEN
1204242	29 Pitcairn Ave HERONVALE	1209132	235 Africandar Rd BOWEN
1204243	39 Pitcairn Ave HERONVALE	1209133	237 Africandar Rd BOWEN
1204244	41 Pitcairn Ave HERONVALE	1209134	239 Africandar Rd BOWEN
1204245	43 Pitcairn Ave HERONVALE	1209135	240 Africandar Rd BOWEN
1204246	45 Pitcairn Ave HERONVALE	1209136	238 Africandar Rd BOWEN
1204247	47 Pitcairn Ave HERONVALE	1209137	Africandar Rd BOWEN
1204248	49 Pitcairn Ave HERONVALE	1209138	228 Africandar Rd BOWEN
1204249	51 Pitcairn Ave HERONVALE	1209139	218 Africandar Rd BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1204250	53 Pitcairn Ave HERONVALE	1209140	214 Africandar Rd BOWEN
1204251	55 Pitcairn Ave HERONVALE	1209141	208 Africandar Rd BOWEN
1204252	57 Pitcairn Ave HERONVALE	1209143	Africandar Rd BOWEN
1204253	59 Pitcairn Ave HERONVALE	1209144	Africandar Rd BOWEN
1204254	61 Pitcairn Ave HERONVALE	1209145	Africandar Rd BOWEN
1204255	63 Pitcairn Ave HERONVALE	1209146	Africandar Rd BOWEN
1204256	65 Pitcairn Ave HERONVALE	1209147	172 Africandar Rd BOWEN
1204257	67 Pitcairn Ave HERONVALE	1209148	Africandar Rd BOWEN
1204258	71 Pitcairn Ave HERONVALE	1209149	162 Africandar Rd BOWEN
1204260	87 Heronvale Rd HERONVALE	1209151	154 Africandar Rd BOWEN
1204262	89 Pitcairn Ave HERONVALE	1300066	33 Pitcairn Ave HERONVALE
1204264	64 Pitcairn Ave HERONVALE	1300680	50 Pitcairn Ave HERONVALE
1204265	62 Pitcairn Ave HERONVALE	1300881	42 Baxter Ave HERONVALE
1204266	60 Pitcairn Ave HERONVALE	1301426	91 Heronvale Rd HERONVALE
1204267	58 Pitcairn Ave HERONVALE	1301959	Roma Peak Rd BOWEN
1204268	56 Pitcairn Ave HERONVALE	1302239	43 Roaches Rd BOWEN
1204269	54 Pitcairn Ave HERONVALE	1302300	70 Baxter Ave HERONVALE
1204270	52 Pitcairn Ave HERONVALE	1302309	72 Baxter Ave HERONVALE
1204272	48 Pitcairn Ave HERONVALE	1302310	74 Baxter Ave HERONVALE
1204273	44 Pitcairn Ave HERONVALE	1302350	Bootooloo Rd BOWEN
1204274	42 Pitcairn Ave HERONVALE	1302370	66 Baxter Ave HERONVALE

Estimated cost of carrying out the overall plan

The total estimated cost of carrying out the overall plan is $4,040.00 (or $20 per rateable assessment).

Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2020.

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

SUMMARY

This report presents the Overall Plan for Heronvale Rural Fire Brigade.

PURPOSE

To establish the Overall Plan for Heronvale Rural Fire Brigade.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

*Local Government Act 2009 (Qld) (**Act**)*

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

Public consultation has been undertaken in each of the Rural Fire Brigade areas of Gloucester, Conway, Cannon Valley, Delta and Heronvale. The objective of this public consultation was to inform residents in these Rural Fire Brigade areas that the service would diminish unless funds were able to be obtained either from the Commonwealth Government, State Government, Council, or residents in the area.

Local residents of the various rural fire brigade areas have been informed of the costs of operating and maintaining the brigades, and the benefits they provide, including fighting fires and undertaking much needed fire prevention activities.

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long-Term Financial Plan is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the Overall Plan will enable Council to levy the rural fire levies which will fund the respective RFBs.

ATTACHMENTS

N/A

6. Budget 2020/21: Reports and Policies

6.11 SPECIAL CHARGES

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council, having adopted in accordance with Section 94(3) of the Local Government Regulation 2012 (Qld) an overall plan for each of the Rural Fire Brigades of Gloucester, Conway, Cannon Valley, Delta, and Heronvale, resolve, in accordance with Section 94 of the *Local Government Act 2009* (Qld) and Section 94 of the Local Government Regulation 2012 (Qld) to levy Special Charges as follows:

a) an amount of $15 per assessment for the financial year 2020/21 on the rateable land in the Gloucester Rural Fire Brigade service area, as detailed in Table 1: Rateable Land to which Gloucester Special Charge Applies, to cover the operational and maintenance costs of the Gloucester Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Gloucester Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Gloucester Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990*;

Table 1: Rateable Land to which Gloucester Special Charge Applies

Assessment Number	Property Address	Assessment Number	Property Address
1104937	Dingo Beach Rd CAPE GLOUCESTER 4800	1105252	2 Blackcurrant Dr HYDEAWAY BAY 4800
1104939	6 Dingo Beach Rd DINGO BEACH 4800	1105253	1 Blackcurrant Dr HYDEAWAY BAY 4800
1104940	4 Dingo Beach Rd DINGO BEACH 4800	1105254	3 Blackcurrant Dr HYDEAWAY BAY 4800
1104941	2 Dingo Beach Rd DINGO BEACH 4800	1105255	5 Blackcurrant Dr HYDEAWAY BAY 4800
1104942	30 Olive St DINGO BEACH 4800	1105256	7 Blackcurrant Dr HYDEAWAY BAY 4800
1104944	26 Olive St DINGO BEACH 4800	1105257	9 Blackcurrant Dr HYDEAWAY BAY 4800
1104945	24 Olive St DINGO BEACH 4800	1105258	11 Blackcurrant Dr HYDEAWAY BAY 4800
1104946	22 Olive St DINGO BEACH 4800	1105259	13 Blackcurrant Dr HYDEAWAY BAY 4800
1104947	20 Olive St DINGO BEACH 4800	1105260	15 Blackcurrant Dr HYDEAWAY BAY 4800
1104948	18 Olive St DINGO BEACH 4800	1105261	17 Blackcurrant Dr HYDEAWAY BAY 4800
1104949	16 Olive St DINGO BEACH 4800	1105262	19 Blackcurrant Dr HYDEAWAY BAY 4800
1104950	14 Olive St DINGO BEACH 4800	1105263	21 Blackcurrant Dr HYDEAWAY BAY 4800
1104951	12 Olive St DINGO BEACH 4800	1105264	23 Blackcurrant Dr HYDEAWAY BAY 4800
1104952	10 Olive St DINGO BEACH 4800	1105265	25 Blackcurrant Dr HYDEAWAY BAY 4800
1104953	8 Olive St DINGO BEACH 4800	1105266	27 Blackcurrant Dr HYDEAWAY BAY 4800
1104954	6 Olive St DINGO BEACH 4800	1105267	29 Blackcurrant Dr HYDEAWAY BAY 4800
1104955	3 Olive St DINGO BEACH 4800	1105268	31 Blackcurrant Dr HYDEAWAY BAY 4800
1104956	5 Olive St DINGO BEACH 4800	1105269	33 Blackcurrant Dr HYDEAWAY BAY 4800
1104957	7 Olive St DINGO BEACH 4800	1105270	35 Blackcurrant Dr HYDEAWAY BAY 4800
1104958	9 Olive St DINGO BEACH 4800	1105271	37 Blackcurrant Dr HYDEAWAY BAY 4800
1104959	11 Olive St DINGO BEACH 4800	1105272	39 Blackcurrant Dr HYDEAWAY BAY 4800
1104960	1 Pioneer Dr DINGO BEACH 4800	1105273	41 Blackcurrant Dr HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1104961	3 Dingo Beach Rd DINGO BEACH 4800	1105274	69 Blackcurrant Dr HYDEAWAY BAY 4800
1104963	5 Dingo Beach Rd DINGO BEACH 4800	1105275	71 Blackcurrant Dr HYDEAWAY BAY 4800
1104965	3 Pioneer Dr DINGO BEACH 4800	1105276	73 Blackcurrant Dr HYDEAWAY BAY 4800
1104966	5 Pioneer Dr DINGO BEACH 4800	1105277	1 Gloucester Ave HYDEAWAY BAY 4800
1104967	7 Pioneer Dr DINGO BEACH 4800	1105278	3 Arkhurst Rd HYDEAWAY BAY 4800
1104968	9 Pioneer Dr DINGO BEACH 4800	1105279	5 Arkhurst Rd HYDEAWAY BAY 4800
1104969	11 Pioneer Dr DINGO BEACH 4800	1105280	7 Arkhurst Rd HYDEAWAY BAY 4800
1104970	13 Pioneer Dr DINGO BEACH 4800	1105281	2 Olden Ct HYDEAWAY BAY 4800
1104972	17 Pioneer Dr DINGO BEACH 4800	1105283	1 Olden Ct HYDEAWAY BAY 4800
1104973	17 Pioneer Dr DINGO BEACH 4800	1105284	3 Olden Ct HYDEAWAY BAY 4800
1104974	17 Pioneer Dr DINGO BEACH 4800	1105285	5 Olden Ct HYDEAWAY BAY 4800
1104975	17 Pioneer Dr DINGO BEACH 4800	1105286	7 Olden Ct HYDEAWAY BAY 4800
1104976	17 Pioneer Dr DINGO BEACH 4800	1105287	9 Olden Ct HYDEAWAY BAY 4800
1104977	17 Pioneer Dr DINGO BEACH 4800	1105288	11 Olden Ct HYDEAWAY BAY 4800
1104978	17 Pioneer Dr DINGO BEACH 4800	1105289	13 Olden Ct HYDEAWAY BAY 4800
1104979	17 Pioneer Dr DINGO BEACH 4800	1105290	15 Olden Ct HYDEAWAY BAY 4800
1104980	17 Pioneer Dr DINGO BEACH 4800	1105291	17 Olden Ct HYDEAWAY BAY 4800
1104981	17 Pioneer Dr DINGO BEACH 4800	1105292	19 Olden Ct HYDEAWAY BAY 4800
1104982	17 Pioneer Dr DINGO BEACH 4800	1105293	18 Olden Ct HYDEAWAY BAY 4800
1104983	21 Pioneer Dr DINGO BEACH 4800	1105294	16 Olden Ct HYDEAWAY BAY 4800
1104984	23 Pioneer Dr DINGO BEACH 4800	1105295	14 Olden Ct HYDEAWAY BAY 4800
1104985	25 Pioneer Dr DINGO BEACH 4800	1105296	12 Olden Ct HYDEAWAY BAY 4800
1104986	27 Pioneer Dr DINGO BEACH 4800	1105297	10 Olden Ct HYDEAWAY BAY 4800
1104987	29 Pioneer Dr DINGO BEACH 4800	1105299	6 Olden Ct HYDEAWAY BAY 4800
1104988	31 Pioneer Dr DINGO BEACH 4800	1105300	4 Olden Ct HYDEAWAY BAY 4800
1104989	33 Pioneer Dr DINGO BEACH 4800	1105301	29 Roseric Cr HYDEAWAY BAY 4800
1104990	35 Pioneer Dr DINGO BEACH 4800	1105302	31 Roseric Cr HYDEAWAY BAY 4800
1104991	37 Pioneer Dr DINGO BEACH 4800	1105303	35 Roseric Cr HYDEAWAY BAY 4800
1104992	39 Pioneer Dr DINGO BEACH 4800	1105305	37 Roseric Cr HYDEAWAY BAY 4800
1104993	41 Pioneer Dr DINGO BEACH 4800	1105306	39 Roseric Cr HYDEAWAY BAY 4800
1104994	49 Pioneer Dr DINGO BEACH 4800	1105307	38 Roseric Cr HYDEAWAY BAY 4800
1104995	51 Pioneer Dr DINGO BEACH 4800	1105308	36 Roseric Cr HYDEAWAY BAY 4800
1104996	53 Pioneer Dr DINGO BEACH 4800	1105309	32 Roseric Cr HYDEAWAY BAY 4800
1104997	55 Pioneer Dr DINGO BEACH 4800	1105311	30 Roseric Cr HYDEAWAY BAY 4800
1104998	57 Pioneer Dr DINGO BEACH 4800	1105312	28 Roseric Cr HYDEAWAY BAY 4800
1104999	59 Pioneer Dr DINGO BEACH 4800	1105313	26 Roseric Cr HYDEAWAY BAY 4800
1105000	61 Pioneer Dr DINGO BEACH 4800	1105314	24 Roseric Cr HYDEAWAY BAY 4800
1105002	65 Pioneer Dr DINGO BEACH 4800	1105315	22 Roseric Cr HYDEAWAY BAY 4800
1105003	67 Pioneer Dr DINGO BEACH 4800	1105316	20 Roseric Cr HYDEAWAY BAY 4800
1105004	69 Pioneer Dr DINGO BEACH 4800	1105317	18 Roseric Cr HYDEAWAY BAY 4800
1105005	71 Pioneer Dr DINGO BEACH 4800	1105318	16 Roseric Cr HYDEAWAY BAY 4800
1105006	73 Pioneer Dr DINGO BEACH 4800	1105319	14 Roseric Cr HYDEAWAY BAY 4800
1105007	75 Pioneer Dr DINGO BEACH 4800	1105320	12 Roseric Cr HYDEAWAY BAY 4800
1105008	77 Pioneer Dr DINGO BEACH 4800	1105322	10 Roseric Cr HYDEAWAY BAY 4800
1105009	79 Pioneer Dr DINGO BEACH 4800	1105323	6 Roseric Cr HYDEAWAY BAY 4800
1105010	81 Pioneer Dr DINGO BEACH 4800	1105324	4 Roseric Cr HYDEAWAY BAY 4800
1105011	83 Pioneer Dr DINGO BEACH 4800	1105326	1 Roseric Cr HYDEAWAY BAY 4800
1105012	87 Pioneer Dr DINGO BEACH 4800	1105327	3 Roseric Cr HYDEAWAY BAY 4800
1105014	89 Pioneer Dr DINGO BEACH 4800	1105328	5 Roseric Cr HYDEAWAY BAY 4800
1105015	91 Pioneer Dr DINGO BEACH 4800	1105329	7 Roseric Cr HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105016	93 Pioneer Dr DINGO BEACH 4800	1105330	9 Roseric Cr HYDEAWAY BAY 4800
1105017	95 Pioneer Dr DINGO BEACH 4800	1105331	11 Roseric Cr HYDEAWAY BAY 4800
1105018	97 Pioneer Dr DINGO BEACH 4800	1105332	13 Roseric Cr HYDEAWAY BAY 4800
1105019	82 Pioneer Dr DINGO BEACH 4800	1105333	15 Roseric Cr HYDEAWAY BAY 4800
1105020	80 Pioneer Dr DINGO BEACH 4800	1105334	17 Roseric Cr HYDEAWAY BAY 4800
1105021	78 Pioneer Dr DINGO BEACH 4800	1105335	19 Roseric Cr HYDEAWAY BAY 4800
1105022	76 Pioneer Dr DINGO BEACH 4800	1105336	21 Roseric Cr HYDEAWAY BAY 4800
1105023	74 Pioneer Dr DINGO BEACH 4800	1105337	23 Roseric Cr HYDEAWAY BAY 4800
1105024	72 Pioneer Dr DINGO BEACH 4800	1105338	14 Saddleback Rd HYDEAWAY BAY 4800
1105026	68 Pioneer Dr DINGO BEACH 4800	1105339	12 Saddleback Rd HYDEAWAY BAY 4800
1105027	66 Pioneer Dr DINGO BEACH 4800	1105340	10 Saddleback Rd HYDEAWAY BAY 4800
1105028	64 Pioneer Dr DINGO BEACH 4800	1105341	8 Saddleback Rd HYDEAWAY BAY 4800
1105029	62 Pioneer Dr DINGO BEACH 4800	1105342	6 Saddleback Rd HYDEAWAY BAY 4800
1105030	60 Pioneer Dr DINGO BEACH 4800	1105343	4 Saddleback Rd HYDEAWAY BAY 4800
1105031	58 Pioneer Dr DINGO BEACH 4800	1105344	15 Rattray Ave HYDEAWAY BAY 4800
1105032	56 Pioneer Dr DINGO BEACH 4800	1105345	17 Rattray Ave HYDEAWAY BAY 4800
1105033	54 Pioneer Dr DINGO BEACH 4800	1105346	19 Rattray Ave HYDEAWAY BAY 4800
1105034	52 Pioneer Dr DINGO BEACH 4800	1105347	21 Rattray Ave HYDEAWAY BAY 4800
1105035	50 Pioneer Dr DINGO BEACH 4800	1105348	23 Rattray Ave HYDEAWAY BAY 4800
1105036	48 Pioneer Dr DINGO BEACH 4800	1105349	25 Rattray Ave HYDEAWAY BAY 4800
1105037	46 Pioneer Dr DINGO BEACH 4800	1105350	27 Rattray Ave HYDEAWAY BAY 4800
1105038	44 Pioneer Dr DINGO BEACH 4800	1105351	29 Rattray Ave HYDEAWAY BAY 4800
1105039	42 Pioneer Dr DINGO BEACH 4800	1105352	31 Rattray Ave HYDEAWAY BAY 4800
1105040	40 Pioneer Dr DINGO BEACH 4800	1105353	33 Rattray Ave HYDEAWAY BAY 4800
1105041	38 Pioneer Dr DINGO BEACH 4800	1105354	37 Rattray Ave HYDEAWAY BAY 4800
1105042	36 Pioneer Dr DINGO BEACH 4800	1105355	38 Rattray Ave HYDEAWAY BAY 4800
1105043	34 Pioneer Dr DINGO BEACH 4800	1105356	36 Rattray Ave HYDEAWAY BAY 4800
1105044	32 Pioneer Dr DINGO BEACH 4800	1105357	34 Rattray Ave HYDEAWAY BAY 4800
1105045	30 Pioneer Dr DINGO BEACH 4800	1105358	32 Rattray Ave HYDEAWAY BAY 4800
1105046	28 Pioneer Dr DINGO BEACH 4800	1105359	30 Rattray Ave HYDEAWAY BAY 4800
1105048	24 Pioneer Dr DINGO BEACH 4800	1105360	28 Rattray Ave HYDEAWAY BAY 4800
1105049	22 Pioneer Dr DINGO BEACH 4800	1105361	26 Rattray Ave HYDEAWAY BAY 4800
1105050	20 Pioneer Dr DINGO BEACH 4800	1105362	24 Rattray Ave HYDEAWAY BAY 4800
1105051	18 Pioneer Dr DINGO BEACH 4800	1105364	18 Rattray Ave HYDEAWAY BAY 4800
1105052	16 Pioneer Dr DINGO BEACH 4800	1105366	16 Rattray Ave HYDEAWAY BAY 4800
1105053	14 Pioneer Dr DINGO BEACH 4800	1105367	14 Rattray Ave HYDEAWAY BAY 4800
1105054	12 Pioneer Dr DINGO BEACH 4800	1105368	12 Rattray Ave HYDEAWAY BAY 4800
1105055	10 Pioneer Dr DINGO BEACH 4800	1105369	10 Rattray Ave HYDEAWAY BAY 4800
1105056	8 Pioneer Dr DINGO BEACH 4800	1105370	8 Rattray Ave HYDEAWAY BAY 4800
1105057	6 Pioneer Dr DINGO BEACH 4800	1105371	6 Rattray Ave HYDEAWAY BAY 4800
1105058	4 Pioneer Dr DINGO BEACH 4800	1105372	4 Rattray Ave HYDEAWAY BAY 4800
1105059	2 Pioneer Dr DINGO BEACH 4800	1105373	2 Rattray Ave HYDEAWAY BAY 4800
1105060	15 Pioneer Dr DINGO BEACH 4800	1105374	1 Rattray Ave HYDEAWAY BAY 4800
1105061	18 Deicke Cr DINGO BEACH 4800	1105375	3 Rattray Ave HYDEAWAY BAY 4800
1105062	16 Deicke Cr DINGO BEACH 4800	1105376	5 Rattray Ave HYDEAWAY BAY 4800
1105063	14 Deicke Cr DINGO BEACH 4800	1105377	7 Rattray Ave HYDEAWAY BAY 4800
1105064	8 Deicke Cr DINGO BEACH 4800	1105378	9 Rattray Ave HYDEAWAY BAY 4800
1105065	6 Deicke Cr DINGO BEACH 4800	1105379	11 Rattray Ave HYDEAWAY BAY 4800
1105066	4 Deicke Cr DINGO BEACH 4800	1105380	3 Gloucester Ave HYDEAWAY BAY 4800
1105067	1 Olive St DINGO BEACH 4800	1105381	5 Gloucester Ave HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105070	12 Deicke Cr DINGO BEACH 4800	1105382	7 Gloucester Ave HYDEAWAY BAY 4800
1105071	3 Mitre Ct DINGO BEACH 4800	1105383	9 Gloucester Ave HYDEAWAY BAY 4800
1105072	5 Mitre Ct DINGO BEACH 4800	1105384	11 Gloucester Ave HYDEAWAY BAY 4800
1105073	7 Mitre Ct DINGO BEACH 4800	1105385	13 Gloucester Ave HYDEAWAY BAY 4800
1105074	4 Mitre Ct DINGO BEACH 4800	1105386	15 Gloucester Ave HYDEAWAY BAY 4800
1105075	10 Deicke Cr DINGO BEACH 4800	1105387	17 Gloucester Ave HYDEAWAY BAY 4800
1105076	48 Trochus St DINGO BEACH 4800	1105388	19 Gloucester Ave HYDEAWAY BAY 4800
1105077	46 Trochus St DINGO BEACH 4800	1105389	23 Gloucester Ave HYDEAWAY BAY 4800
1105078	44 Trochus St DINGO BEACH 4800	1105391	25 Gloucester Ave HYDEAWAY BAY 4800
1105079	42 Trochus St DINGO BEACH 4800	1105392	27 Gloucester Ave HYDEAWAY BAY 4800
1105080	40 Trochus St DINGO BEACH 4800	1105393	29 Gloucester Ave HYDEAWAY BAY 4800
1105081	38 Trochus St DINGO BEACH 4800	1105394	33 Gloucester Ave HYDEAWAY BAY 4800
1105082	36 Trochus St DINGO BEACH 4800	1105395	35 Gloucester Ave HYDEAWAY BAY 4800
1105083	34 Trochus St DINGO BEACH 4800	1105396	37 Gloucester Ave HYDEAWAY BAY 4800
1105084	51 Trochus St DINGO BEACH 4800	1105397	39 Gloucester Ave HYDEAWAY BAY 4800
1105085	53 Trochus St DINGO BEACH 4800	1105398	41 Gloucester Ave HYDEAWAY BAY 4800
1105086	55 Trochus St DINGO BEACH 4800	1105399	43 Gloucester Ave HYDEAWAY BAY 4800
1105087	57 Trochus St DINGO BEACH 4800	1105400	45 Gloucester Ave HYDEAWAY BAY 4800
1105088	59 Trochus St DINGO BEACH 4800	1105401	4 Gumbrell Ct HYDEAWAY BAY 4800
1105089	61 Trochus St DINGO BEACH 4800	1105402	49 Gloucester Ave HYDEAWAY BAY 4800
1105090	63 Trochus St DINGO BEACH 4800	1105403	51 Gloucester Ave HYDEAWAY BAY 4800
1105091	65 Trochus St DINGO BEACH 4800	1105404	53 Gloucester Ave HYDEAWAY BAY 4800
1105092	67 Trochus St DINGO BEACH 4800	1105405	55 Gloucester Ave HYDEAWAY BAY 4800
1105094	71 Trochus St DINGO BEACH 4800	1105406	57 Gloucester Ave HYDEAWAY BAY 4800
1105095	73 Trochus St DINGO BEACH 4800	1105407	59 Gloucester Ave HYDEAWAY BAY 4800
1105096	75 Trochus St DINGO BEACH 4800	1105408	61 Gloucester Ave HYDEAWAY BAY 4800
1105097	79 Trochus St DINGO BEACH 4800	1105409	63 Gloucester Ave HYDEAWAY BAY 4800
1105099	1 Murex St DINGO BEACH 4800	1105410	65 Gloucester Ave HYDEAWAY BAY 4800
1105100	2 Murex St DINGO BEACH 4800	1105411	Arkhurst Rd HYDEAWAY BAY 4800
1105101	85 Trochus St DINGO BEACH 4800	1105412	67 Gloucester Ave HYDEAWAY BAY 4800
1105102	87 Trochus St DINGO BEACH 4800	1105413	69 Gloucester Ave HYDEAWAY BAY 4800
1105103	89 Trochus St DINGO BEACH 4800	1105414	71 Gloucester Ave HYDEAWAY BAY 4800
1105104	47 Pioneer Dr DINGO BEACH 4800	1105415	73 Gloucester Ave HYDEAWAY BAY 4800
1105105	3 Murex St DINGO BEACH 4800	1105416	75 Gloucester Ave HYDEAWAY BAY 4800
1105106	5 Murex St DINGO BEACH 4800	1105417	Gloucester Ave HYDEAWAY BAY 4800
1105107	7 Murex St DINGO BEACH 4800	1105418	79 Gloucester Ave HYDEAWAY BAY 4800
1105108	11 Murex St DINGO BEACH 4800	1105419	81 Gloucester Ave HYDEAWAY BAY 4800
1105109	13 Murex St DINGO BEACH 4800	1105420	83 Gloucester Ave HYDEAWAY BAY 4800
1105110	15 Murex St DINGO BEACH 4800	1105421	85 Gloucester Ave HYDEAWAY BAY 4800
1105111	17 Murex St DINGO BEACH 4800	1105422	87 Gloucester Ave HYDEAWAY BAY 4800
1105112	19 Murex St DINGO BEACH 4800	1105423	89 Gloucester Ave HYDEAWAY BAY 4800
1105113	21 Murex St DINGO BEACH 4800	1105424	91 Gloucester Ave HYDEAWAY BAY 4800
1105114	23 Murex St DINGO BEACH 4800	1105425	93 Gloucester Ave HYDEAWAY BAY 4800
1105116	28 Murex St DINGO BEACH 4800	1105426	99 Gloucester Ave HYDEAWAY BAY 4800
1105118	24 Murex St DINGO BEACH 4800	1105427	95 Gloucester Ave HYDEAWAY BAY 4800
1105119	22 Murex St DINGO BEACH 4800	1105428	97 Gloucester Ave HYDEAWAY BAY 4800
1105120	18 Murex St DINGO BEACH 4800	1105429	101 Gloucester Ave HYDEAWAY BAY 4800
1105121	16 Murex St DINGO BEACH 4800	1105430	103 Gloucester Ave HYDEAWAY BAY 4800
1105122	14 Murex St DINGO BEACH 4800	1105431	105 Gloucester Ave HYDEAWAY BAY 4800
1105123	12 Murex St DINGO BEACH 4800	1105432	107 Gloucester Ave HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105125	8 Murex St DINGO BEACH 4800	1105433	109 Gloucester Ave HYDEAWAY BAY 4800
1105127	4 Murex St DINGO BEACH 4800	1105434	111 Gloucester Ave HYDEAWAY BAY 4800
1105128	32 Olive St DINGO BEACH 4800	1105435	113 Gloucester Ave HYDEAWAY BAY 4800
1105129	32 Cowry Cr DINGO BEACH 4800	1105436	115 Gloucester Ave HYDEAWAY BAY 4800
1105130	30 Cowry Cr DINGO BEACH 4800	1105437	117 Gloucester Ave HYDEAWAY BAY 4800
1105131	28 Cowry Cr DINGO BEACH 4800	1105438	119 Gloucester Ave HYDEAWAY BAY 4800
1105132	26 Cowry Cr DINGO BEACH 4800	1105439	121 Gloucester Ave HYDEAWAY BAY 4800
1105133	24 Cowry Cr DINGO BEACH 4800	1105440	125 Gloucester Ave HYDEAWAY BAY 4800
1105134	22 Cowry Cr DINGO BEACH 4800	1105441	127 Gloucester Ave HYDEAWAY BAY 4800
1105135	20 Cowry Cr DINGO BEACH 4800	1105442	129 Gloucester Ave HYDEAWAY BAY 4800
1105136	18 Cowry Cr DINGO BEACH 4800	1105444	133 Gloucester Ave HYDEAWAY BAY 4800
1105137	16 Cowry Cr DINGO BEACH 4800	1105445	135 Gloucester Ave HYDEAWAY BAY 4800
1105138	14 Cowry Cr DINGO BEACH 4800	1105446	137 Gloucester Ave HYDEAWAY BAY 4800
1105139	12 Cowry Cr DINGO BEACH 4800	1105447	139 Gloucester Ave HYDEAWAY BAY 4800
1105140	10 Cowry Cr DINGO BEACH 4800	1105448	136 Gloucester Ave HYDEAWAY BAY 4800
1105141	1 Scallop Ct DINGO BEACH 4800	1105449	134 Gloucester Ave HYDEAWAY BAY 4800
1105143	4 Cowry Cr DINGO BEACH 4800	1105450	132 Gloucester Ave HYDEAWAY BAY 4800
1105144	2 Olive St DINGO BEACH 4800	1105451	130 Gloucester Ave HYDEAWAY BAY 4800
1105145	4 Olive St DINGO BEACH 4800	1105452	126 Gloucester Ave HYDEAWAY BAY 4800
1105146	3 Cowry Cr DINGO BEACH 4800	1105454	124 Gloucester Ave HYDEAWAY BAY 4800
1105147	5 Cowry Cr DINGO BEACH 4800	1105455	122 Gloucester Ave HYDEAWAY BAY 4800
1105148	7 Cowry Cr DINGO BEACH 4800	1105456	120 Gloucester Ave HYDEAWAY BAY 4800
1105149	9 Cowry Cr DINGO BEACH 4800	1105457	118 Gloucester Ave HYDEAWAY BAY 4800
1105150	11 Cowry Cr DINGO BEACH 4800	1105458	116 Gloucester Ave HYDEAWAY BAY 4800
1105152	15 Cowry Cr DINGO BEACH 4800	1105459	114 Gloucester Ave HYDEAWAY BAY 4800
1105153	17 Cowry Cr DINGO BEACH 4800	1105461	110 Gloucester Ave HYDEAWAY BAY 4800
1105154	19 Cowry Cr DINGO BEACH 4800	1105462	108 Gloucester Ave HYDEAWAY BAY 4800
1105155	21 Cowry Cr DINGO BEACH 4800	1105463	106 Gloucester Ave HYDEAWAY BAY 4800
1105156	23 Cowry Cr DINGO BEACH 4800	1105464	104 Gloucester Ave HYDEAWAY BAY 4800
1105157	25 Cowry Cr DINGO BEACH 4800	1105465	102 Gloucester Ave HYDEAWAY BAY 4800
1105158	27 Cowry Cr DINGO BEACH 4800	1105466	100 Gloucester Ave HYDEAWAY BAY 4800
1105159	29 Cowry Cr DINGO BEACH 4800	1105467	98 Gloucester Ave HYDEAWAY BAY 4800
1105161	34 Cowry Cr DINGO BEACH 4800	1105468	96 Gloucester Ave HYDEAWAY BAY 4800
1105162	34 A Cowry Cr DINGO BEACH 4800	1105469	94 Gloucester Ave HYDEAWAY BAY 4800
1105163	3 Scallop Ct DINGO BEACH 4800	1105470	92 Gloucester Ave HYDEAWAY BAY 4800
1105166	2 Scallop Ct DINGO BEACH 4800	1105471	90 Gloucester Ave HYDEAWAY BAY 4800
1105167	4 Scallop Ct DINGO BEACH 4800	1105472	88 Gloucester Ave HYDEAWAY BAY 4800
1105168	8 Gloucester Ave HYDEAWAY BAY 4800	1105473	86 Gloucester Ave HYDEAWAY BAY 4800
1105169	414 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105474	84 Gloucester Ave HYDEAWAY BAY 4800
1105170	388 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105475	82 Gloucester Ave HYDEAWAY BAY 4800
1105171	378 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105476	80 Gloucester Ave HYDEAWAY BAY 4800
1105172	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105477	78 Gloucester Ave HYDEAWAY BAY 4800
1105173	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105478	76 Gloucester Ave HYDEAWAY BAY 4800
1105174	350 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105479	74 Gloucester Ave HYDEAWAY BAY 4800
1105175	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105480	72 Gloucester Ave HYDEAWAY BAY 4800
1105176	336 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105481	70 Gloucester Ave HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105177	318 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105482	68 Gloucester Ave HYDEAWAY BAY 4800
1105178	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105483	66 Gloucester Ave HYDEAWAY BAY 4800
1105179	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105484	64 Gloucester Ave HYDEAWAY BAY 4800
1105180	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105485	62 Gloucester Ave HYDEAWAY BAY 4800
1105181	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105486	60 Gloucester Ave HYDEAWAY BAY 4800
1105182	272 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105487	58 Gloucester Ave HYDEAWAY BAY 4800
1105183	248 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105488	56 Gloucester Ave HYDEAWAY BAY 4800
1105184	240 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105490	54 Gloucester Ave HYDEAWAY BAY 4800
1105185	232 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105491	50 Gloucester Ave HYDEAWAY BAY 4800
1105186	218 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105492	48 Gloucester Ave HYDEAWAY BAY 4800
1105187	216 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105493	46 Gloucester Ave HYDEAWAY BAY 4800
1105188	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105494	44 Gloucester Ave HYDEAWAY BAY 4800
1105189	202 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105495	42 Gloucester Ave HYDEAWAY BAY 4800
1105190	186 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105496	40 Gloucester Ave HYDEAWAY BAY 4800
1105191	182 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105498	36 Gloucester Ave HYDEAWAY BAY 4800
1105192	170 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105499	34 Gloucester Ave HYDEAWAY BAY 4800
1105193	168 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105500	32 Gloucester Ave HYDEAWAY BAY 4800
1105195	150 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105501	30 Gloucester Ave HYDEAWAY BAY 4800
1105196	126 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105502	28 Gloucester Ave HYDEAWAY BAY 4800
1105197	118 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105503	26 Gloucester Ave HYDEAWAY BAY 4800
1105198	106 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105504	24 Gloucester Ave HYDEAWAY BAY 4800
1105199	98 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105505	22 Gloucester Ave HYDEAWAY BAY 4800
1105200	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105506	20 Gloucester Ave HYDEAWAY BAY 4800
1105201	90 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105507	18 Gloucester Ave HYDEAWAY BAY 4800
1105202	74 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105509	14 Gloucester Ave HYDEAWAY BAY 4800
1105203	68 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105510	12 Gloucester Ave HYDEAWAY BAY 4800
1105204	62 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105511	10 Gloucester Ave HYDEAWAY BAY 4800
1105205	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105512	3 Gumbrell Ct HYDEAWAY BAY 4800
1105206	46 Hydeaway Bay Dr HYDEAWAY BAY 4800	1105513	5 Gumbrell Ct HYDEAWAY BAY 4800
1105208	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105514	7 Gumbrell Ct HYDEAWAY BAY 4800
1105209	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105515	9 Gumbrell Ct HYDEAWAY BAY 4800
1105210	Hydeaway Bay Dr HYDEAWAY BAY 4800	1105516	8 Gumbrell Ct HYDEAWAY BAY 4800
1105212	84 Blackcurrant Dr HYDEAWAY BAY 4800	1105517	6 Gumbrell Ct HYDEAWAY BAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105213	82 Blackcurrant Dr HYDEAWAY BAY 4800	1105519	3 Armit Ct HYDEAWAY BAY 4800
1105214	80 Blackcurrant Dr HYDEAWAY BAY 4800	1105520	5 Armit Ct HYDEAWAY BAY 4800
1105215	78 Blackcurrant Dr HYDEAWAY BAY 4800	1105521	7 Armit Ct HYDEAWAY BAY 4800
1105216	76 Blackcurrant Dr HYDEAWAY BAY 4800	1105522	9 Armit Ct HYDEAWAY BAY 4800
1105217	74 Blackcurrant Dr HYDEAWAY BAY 4800	1105523	8 Armit Ct HYDEAWAY BAY 4800
1105218	72 Blackcurrant Dr HYDEAWAY BAY 4800	1105524	6 Armit Ct HYDEAWAY BAY 4800
1105219	70 Blackcurrant Dr HYDEAWAY BAY 4800	1105525	4 Armit Ct HYDEAWAY BAY 4800
1105220	68 Blackcurrant Dr HYDEAWAY BAY 4800	1107847	31 Gloucester Ave HYDEAWAY BAY 4800
1105221	66 Blackcurrant Dr HYDEAWAY BAY 4800	1107848	52 Gloucester Ave HYDEAWAY BAY 4800
1105222	64 Blackcurrant Dr HYDEAWAY BAY 4800	1108037	78 Hydeaway Bay Dr HYDEAWAY BAY 4800
1105223	62 Blackcurrant Dr HYDEAWAY BAY 4800	1108085	35 Rattray Ave HYDEAWAY BAY 4800
1105224	60 Blackcurrant Dr HYDEAWAY BAY 4800	1108129	28 Olive St DINGO BEACH 4800
1105225	58 Blackcurrant Dr HYDEAWAY BAY 4800	1108130	113 A Gloucester Ave HYDEAWAY BAY 4800
1105226	56 Blackcurrant Dr HYDEAWAY BAY 4800	1108197	14 A Rattray Ave HYDEAWAY BAY 4800
1105227	54 Blackcurrant Dr HYDEAWAY BAY 4800	1108198	129 A Gloucester Ave HYDEAWAY BAY 4800
1105228	52 Blackcurrant Dr HYDEAWAY BAY 4800	1108199	129 B Gloucester Ave HYDEAWAY BAY 4800
1105229	50 Blackcurrant Dr HYDEAWAY BAY 4800	1108200	141 Gloucester Ave HYDEAWAY BAY 4800
1105230	48 Blackcurrant Dr HYDEAWAY BAY 4800	1108428	33 Roseric Cr HYDEAWAY BAY 4800
1105231	46 Blackcurrant Dr HYDEAWAY BAY 4800	1108452	28 Blackcurrant Dr HYDEAWAY BAY 4800
1105232	44 Blackcurrant Dr HYDEAWAY BAY 4800	1108453	16 Blackcurrant Dr HYDEAWAY BAY 4800
1105233	42 Blackcurrant Dr HYDEAWAY BAY 4800	1108944	6 Murex St DINGO BEACH 4800
1105234	40 Blackcurrant Dr HYDEAWAY BAY 4800	1109391	22 A Rattray Ave HYDEAWAY BAY 4800
1105235	38 Blackcurrant Dr HYDEAWAY BAY 4800	1109646	128 Gloucester Ave HYDEAWAY BAY 4800
1105236	36 Blackcurrant Dr HYDEAWAY BAY 4800	1109961	Hydeaway Bay Dr HYDEAWAY BAY 4800
1105237	34 Blackcurrant Dr HYDEAWAY BAY 4800	1110137	47 Gloucester Ave HYDEAWAY BAY 4800
1105238	32 Blackcurrant Dr HYDEAWAY BAY 4800	1110761	13 Rattray Ave HYDEAWAY BAY 4800
1105239	30 Blackcurrant Dr HYDEAWAY BAY 4800	1110929	77 Trochus St DINGO BEACH 4800
1105240	26 Blackcurrant Dr HYDEAWAY BAY 4800	1111077	10 Dingo Beach Rd DINGO BEACH 4800
1105241	24 Blackcurrant Dr HYDEAWAY BAY 4800	1111560	22 Rattray Ave HYDEAWAY BAY 4800
1105242	22 Blackcurrant Dr HYDEAWAY BAY 4800	1111561	22 Rattray Ave HYDEAWAY BAY 4800
1105243	20 Blackcurrant Dr HYDEAWAY BAY 4800	1111562	22 Rattray Ave HYDEAWAY BAY 4800
1105244	18 Blackcurrant Dr HYDEAWAY BAY 4800	1300316	10 Dingo Beach Rd DINGO BEACH 4800
1105245	8 Olden Ct HYDEAWAY BAY 4800	1301583	85 Pioneer Dr DINGO BEACH 4800
1105247	12 Blackcurrant Dr HYDEAWAY BAY 4800	1301747	72 Gloucester Ave HYDEAWAY BAY 4800
1105248	10 Blackcurrant Dr HYDEAWAY BAY 4800	1301748	72 Gloucester Ave HYDEAWAY BAY 4800
1105249	8 Blackcurrant Dr HYDEAWAY BAY 4800	1302006	67 Blackcurrant Dr HYDEAWAY BAY 4800
1105250	6 Blackcurrant Dr HYDEAWAY BAY 4800	1302196	Hydeaway Bay Dr HYDEAWAY BAY 4800
1105251	4 Blackcurrant Dr HYDEAWAY BAY 4800	1302441	44 Hydeaway Bay Dr HYDEAWAY BAY 4800

b) an amount of $20 per assessment for the financial year 2020/21 on the rateable land in the Conway Rural Fire Brigade service area, as detailed in Table 2: Rateable Land to which Conway Special Charge Applies, to cover the operational and maintenance costs of the Conway Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Conway Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Conway Rural Fire

Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990*;

Table 2: Rateable Land to which Conway Special Charge Applies

Assessment Number	Property Address	Assessment Number	Property Address
1105556	35 Davison Rd WILSON BEACH 4800	1106886	1295 Conway Rd CONWAY 4800
1105557	37 Davison Rd WILSON BEACH 4800	1106887	1309 Conway Rd CONWAY 4800
1105558	39 Davison Rd WILSON BEACH 4800	1106888	1322 Conway Rd CONWAY 4800
1105559	43 Davison Rd WILSON BEACH 4800	1106890	1798 Conway Rd CONWAY 4800
1105560	58 Davison Rd WILSON BEACH 4800	1106892	Conway Rd CONWAY 4800
1105561	56 Davison Rd WILSON BEACH 4800	1106894	1687 Conway Rd CONWAY 4800
1105562	54 Davison Rd WILSON BEACH 4800	1106895	1691 Conway Rd CONWAY 4800
1105563	52 Davison Rd WILSON BEACH 4800	1106896	13 Caprioglio Rd CONWAY 4800
1105564	50 Davison Rd WILSON BEACH 4800	1106897	1701 Conway Rd CONWAY 4800
1105565	48 Davison Rd WILSON BEACH 4800	1106898	1713 Conway Rd CONWAY 4800
1105566	46 Davison Rd WILSON BEACH 4800	1106899	1721 Conway Rd CONWAY 4800
1105567	44 Davison Rd WILSON BEACH 4800	1106900	1729 Conway Rd CONWAY 4800
1105568	40 Davison Rd WILSON BEACH 4800	1106901	1735 Conway Rd CONWAY 4800
1105569	38 Davison Rd WILSON BEACH 4800	1106902	1743 Conway Rd CONWAY 4800
1105570	36 Davison Rd WILSON BEACH 4800	1106903	1753 Conway Rd CONWAY 4800
1105571	34 Davison Rd WILSON BEACH 4800	1106904	4 Slater Rd CONWAY 4800
1105572	32 Davison Rd WILSON BEACH 4800	1106906	1777 Conway Rd CONWAY 4800
1105573	30 Davison Rd WILSON BEACH 4800	1106907	1787 Conway Rd CONWAY 4800
1105574	28 Davison Rd WILSON BEACH 4800	1106908	1793 Conway Rd CONWAY 4800
1105575	26 Davison Rd WILSON BEACH 4800	1106912	Conway Rd CONWAY 4800
1105576	24 Davison Rd WILSON BEACH 4800	1106913	1815 Conway Rd CONWAY 4800
1105577	22 Davison Rd WILSON BEACH 4800	1106914	1829 Conway Rd CONWAY 4800
1105578	20 Davison Rd WILSON BEACH 4800	1106915	1825 Conway Rd CONWAY 4800
1105579	18 Davison Rd WILSON BEACH 4800	1106916	1835 Conway Rd CONWAY 4800
1105581	14 Davison Rd WILSON BEACH 4800	1106917	1839 Conway Rd CONWAY 4800
1105582	12 Davison Rd WILSON BEACH 4800	1106919	1841 Conway Rd CONWAY 4800
1105583	10 Davison Rd WILSON BEACH 4800	1106920	1845 Conway Rd CONWAY 4800
1105584	8 Davison Rd WILSON BEACH 4800	1106921	1847 Conway Rd CONWAY 4800
1105585	6 Davison Rd WILSON BEACH 4800	1106922	1756 Conway Rd CONWAY 4800
1105586	Davison Rd WILSON BEACH 4800	1106923	1752 Conway Rd CONWAY 4800
1105587	1 Davison Rd WILSON BEACH 4800	1106924	1730 Conway Rd CONWAY 4800
1105588	2 Hall Dr WILSON BEACH 4800	1106925	1728 Conway Rd CONWAY 4800
1105589	7 Davison Rd WILSON BEACH 4800	1106926	1718 Conway Rd CONWAY 4800
1105590	9 Davison Rd WILSON BEACH 4800	1106927	1712 Conway Rd CONWAY 4800
1105591	11 Davison Rd WILSON BEACH 4800	1106928	1696 Conway Rd CONWAY 4800
1105592	13 Davison Rd WILSON BEACH 4800	1106929	1698 Conway Rd CONWAY 4800
1105593	15 Davison Rd WILSON BEACH 4800	1106930	1668 Conway Rd CONWAY 4800
1105594	1 Hall Dr WILSON BEACH 4800	1106931	Conway Rd CONWAY 4800
1105596	7 Hall Dr WILSON BEACH 4800	1106932	Conway Rd CONWAY 4800
1105597	9 Hall Dr WILSON BEACH 4800	1106933	Montrose Rd CONWAY 4800
1105598	11 Hall Dr WILSON BEACH 4800	1106934	Conway Rd CONWAY 4800
1105599	13 Hall Dr WILSON BEACH 4800	1106935	1512 Conway Rd CONWAY 4800
1105600	15 Hall Dr WILSON BEACH 4800	1106936	1074 Conway Rd CONWAY 4800
1105601	17 Hall Dr WILSON BEACH 4800	1106937	1070 Conway Rd CONWAY 4800
1105602	19 Hall Dr WILSON BEACH 4800	1106939	1058 Conway Rd CONWAY 4800
1105603	21 Hall Dr WILSON BEACH 4800	1106940	1050 Conway Rd CONWAY 4800
1105604	16 Hall Dr WILSON BEACH 4800	1106998	Saltwater Creek Rd PALM GROVE 4800
1105605	14 Hall Dr WILSON BEACH 4800	1107001	580 Saltwater Creek Rd PALM GROVE 4800
1105606	12 Hall Dr WILSON BEACH 4800	1107002	739 Saltwater Creek Rd PALM GROVE 4800
1105607	8 Hall Dr WILSON BEACH 4800	1107004	757 Saltwater Creek Rd PALM GROVE 4800
1105608	6 Hall Dr WILSON BEACH 4800	1107006	756 Saltwater Creek Rd PALM GROVE 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105609	4 Hall Dr WILSON BEACH 4800	1107007	680 Saltwater Creek Rd PALM GROVE 4800
1105610	1 Penhallurick Dr CONWAY BEACH 4800	1107008	682 Saltwater Creek Rd PALM GROVE 4800
1105611	3 Penhallurick Dr CONWAY BEACH 4800	1107009	17 Monaghan Rd PALM GROVE 4800
1105612	5 Penhallurick Dr CONWAY BEACH 4800	1107012	Saltwater Creek Rd PALM GROVE 4800
1105613	6 Ti Tree Ave CONWAY BEACH 4800	1107015	212 Monaghan Rd PALM GROVE 4800
1105614	7 Penhallurick Dr CONWAY BEACH 4800	1107016	138 Monaghan Rd PALM GROVE 4800
1105615	9 Penhallurick Dr CONWAY BEACH 4800	1107017	152 Monaghan Rd PALM GROVE 4800
1105616	11 Penhallurick Dr CONWAY BEACH 4800	1107018	122 Monaghan Rd PALM GROVE 4800
1105617	13 Penhallurick Dr CONWAY BEACH 4800	1107019	110 Monaghan Rd PALM GROVE 4800
1105618	15 Penhallurick Dr CONWAY BEACH 4800	1107021	33 Cedar Creek Falls Rd PALM GROVE 4800
1105619	17 Penhallurick Dr CONWAY BEACH 4800	1107022	31 Cedar Creek Falls Rd PALM GROVE 4800
1105620	19 Penhallurick Dr CONWAY BEACH 4800	1107033	29 Caprioglio Rd CONWAY 4800
1105622	21 Penhallurick Dr CONWAY BEACH 4800	1107034	31 Caprioglio Rd CONWAY 4800
1105623	25 Penhallurick Dr CONWAY BEACH 4800	1107035	51 Caprioglio Rd CONWAY 4800
1105624	27 Penhallurick Dr CONWAY BEACH 4800	1107036	50 Caprioglio Rd CONWAY 4800
1105625	29 Penhallurick Dr CONWAY BEACH 4800	1107037	60 Slater Rd CONWAY 4800
1105626	31 Penhallurick Dr CONWAY BEACH 4800	1107038	46 Caprioglio Rd CONWAY 4800
1105627	32 Ti Tree Ave CONWAY BEACH 4800	1107039	34 Caprioglio Rd CONWAY 4800
1105628	30 Ti Tree Ave CONWAY BEACH 4800	1107040	Slater Rd CONWAY 4800
1105629	28 Ti Tree Ave CONWAY BEACH 4800	1107041	34 Slater Rd CONWAY 4800
1105630	24 Ti Tree Ave CONWAY BEACH 4800	1107042	Allan Rd CONWAY BEACH 4800
1105631	22 Ti Tree Ave CONWAY BEACH 4800	1107043	Allan Rd CONWAY BEACH 4800
1105632	20 Ti Tree Ave CONWAY BEACH 4800	1107044	5 Allan Rd CONWAY BEACH 4800
1105633	5 Daniels St CONWAY BEACH 4800	1107045	15 Allan Rd CONWAY BEACH 4800
1105634	16 Ti Tree Ave CONWAY BEACH 4800	1107046	23 Allan Rd CONWAY BEACH 4800
1105635	14 Ti Tree Ave CONWAY BEACH 4800	1107047	27 Allan Rd CONWAY BEACH 4800
1105636	12 Ti Tree Ave CONWAY BEACH 4800	1107048	Allan Rd CONWAY 4800
1105637	10 Ti Tree Ave CONWAY BEACH 4800	1107049	69 Allan Rd CONWAY BEACH 4800
1105639	4 Ti Tree Ave CONWAY BEACH 4800	1107050	79 Allan Rd CONWAY BEACH 4800
1105640	2 Ti Tree Ave CONWAY BEACH 4800	1107051	81 Allan Rd CONWAY 4800
1105641	1 Ti Tree Ave CONWAY BEACH 4800	1107052	93 Allan Rd CONWAY BEACH 4800
1105642	3 Ti Tree Ave CONWAY BEACH 4800	1107053	Allan Rd CONWAY BEACH 4800
1105643	5 Ti Tree Ave CONWAY BEACH 4800	1107056	171 Allan Rd CONWAY BEACH 4800
1105644	7 Ti Tree Ave CONWAY BEACH 4800	1107057	173 Allan Rd CONWAY BEACH 4800
1105645	9 Ti Tree Ave CONWAY BEACH 4800	1107058	170 Allan Rd CONWAY BEACH 4800
1105646	11 Ti Tree Ave CONWAY BEACH 4800	1107059	154 Allan Rd CONWAY BEACH 4800
1105647	13 Ti Tree Ave CONWAY BEACH 4800	1107060	146 Allan Rd CONWAY 4800
1105648	15 Ti Tree Ave CONWAY BEACH 4800	1107061	144 Allan Rd CONWAY BEACH 4800
1105649	17 Ti Tree Ave CONWAY BEACH 4800	1107062	132 Allan Rd CONWAY BEACH 4800
1105650	19 Ti Tree Ave CONWAY BEACH 4800	1107063	124 Allan Rd CONWAY BEACH 4800
1105651	21 Ti Tree Ave CONWAY BEACH 4800	1107064	114 Allan Rd CONWAY BEACH 4800
1105652	23 Ti Tree Ave CONWAY BEACH 4800	1107065	100 Allan Rd CONWAY BEACH 4800
1105653	25 Ti Tree Ave CONWAY BEACH 4800	1107066	98 Allan Rd CONWAY 4800
1105654	27 Ti Tree Ave CONWAY BEACH 4800	1107067	Daniels St CONWAY 4800
1105655	29 Ti Tree Ave CONWAY BEACH 4800	1107068	1921 Conway Rd CONWAY 4800
1105656	31 Ti Tree Ave CONWAY BEACH 4800	1107904	Monaghan Rd PALM GROVE 4800
1106867	1057 Conway Rd CONWAY 4800	1107905	Cedar Creek Falls Rd PALM GROVE 4800
1106868	Conway Rd CONWAY 4800	1108058	786 Saltwater Creek Rd PALM GROVE 4800
1106869	1067 Conway Rd CONWAY 4800	1108213	38 Vitanza Rd PALM GROVE 4800
1106870	1069 Conway Rd CONWAY 4800	1108316	120 Vitanza Rd PALM GROVE 4800
1106873	1079 Conway Rd CONWAY 4800	1108758	68 Monaghan Rd PALM GROVE 4800
1106875	1081 Conway Rd CONWAY 4800	1108770	113 Monaghan Rd PALM GROVE 4800
1106876	1097 Conway Rd CONWAY 4800	1108795	Allan Rd CONWAY 4800
1106877	1101 Conway Rd CONWAY 4800	1109508	1795 Conway Rd CONWAY 4800

Assessment Number	Property Address	Assessment Number	Property Address
1106878	1117 Conway Rd CONWAY 4800	1111330	133 Monaghan Rd PALM GROVE 4800
1106879	1149 Conway Rd CONWAY 4800	1300638	23 Penhallurick Dr CONWAY BEACH 4800
1106880	1119 Conway Rd CONWAY 4800	1300695	578 Saltwater Creek Rd PALM GROVE 4800
1106881	1261 Conway Rd CONWAY 4800	1301118	1035 Conway Rd PALM GROVE 4800
1106882	1263 Conway Rd CONWAY 4800	1301327	Vitanza Rd PALM GROVE 4800
1106883	1275 Conway Rd CONWAY 4800	1301427	3 Allan Rd CONWAY BEACH 4800
1106884	1277 Conway Rd CONWAY 4800	1301430	1059 Conway Rd CONWAY 4800
1106885	1283 Conway Rd CONWAY 4800	1302131	1586 Conway Rd CONWAY 4800

c) an amount of $25 per assessment for the financial year 2020/21 on the rateable land in the Cannon Valley Rural Fire Brigade service area, as detailed in Table 3: Rateable Land to which Cannon Valley Special Charge Applies, to cover the operational and maintenance costs of the Cannon Valley Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Cannon Valley Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Cannon Valley Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990*;

Table 3: Rateable Land to which Cannon Valley Special Charge Applies

Assessment Number	Property Address	Assessment Number	Property Address
1103322	66 Camm Rd MOUNT JULIAN 4800	1106419	1018 Shute Harbour Rd MOUNT MARLOW 4800
1103323	58 Camm Rd MOUNT JULIAN 4800	1106420	1010 Shute Harbour Rd MOUNT MARLOW 4800
1103368	94 Tyree Rd MOUNT JULIAN 4800	1106421	Jansen Rd MOUNT MARLOW 4800
1103462	84 Tyree Rd MOUNT JULIAN 4800	1106423	824 Shute Harbour Rd MOUNT MARLOW 4800
1103463	Tyree Rd MOUNT JULIAN 4800	1106440	Aitken Rd MOUNT MARLOW 4800
1103465	52 Tyree Rd MOUNT JULIAN 4800	1106441	Jorgensen Rd MOUNT JULIAN 4800
1103466	46 Tyree Rd MOUNT JULIAN 4800	1106533	17 Moon Cr STRATHDICKIE 4802
1103467	42 Tyree Rd MOUNT JULIAN 4800	1106534	28 Fern Rd SUGARLOAF 4800
1103468	Tyree Rd MOUNT JULIAN 4800	1106535	101 Rainforest Cl SUGARLOAF 4802
1103469	40 Tyree Rd MOUNT JULIAN 4800	1106536	12 Fern Rd STRATHDICKIE 4802
1103470	14 Tyree Rd MOUNT JULIAN 4800	1106537	27 Fern Rd SUGARLOAF 4800
1103471	4 Tyree Rd MOUNT JULIAN 4800	1106546	9 Gun-Ally Rd SUGARLOAF 4800
1103472	2 Tyree Rd MOUNT JULIAN 4800	1106548	41 Fern Rd SUGARLOAF 4800
1105808	13 Sugarloaf Rd SUGARLOAF 4800	1106549	31 Gun-Ally Rd SUGARLOAF 4800
1105809	21 Sugarloaf Rd SUGARLOAF 4800	1106550	35 Gun-Ally Rd SUGARLOAF 4800
1105810	23 Sugarloaf Rd SUGARLOAF 4800	1106551	37 Gun-Ally Rd SUGARLOAF 4800
1105811	27 Sugarloaf Rd SUGARLOAF 4800	1106552	36 Gun-Ally Rd SUGARLOAF 4800
1105812	29 Sugarloaf Rd SUGARLOAF 4800	1106553	34 Gun-Ally Rd SUGARLOAF 4800
1105813	31 Sugarloaf Rd SUGARLOAF 4800	1106554	24 Gun-Ally Rd SUGARLOAF 4800
1105814	Gregory Cannon Valley Rd CANNON VALLEY 4802	1106555	12 Gun-Ally Rd SUGARLOAF 4800
1105815	103 Sugarloaf Rd SUGARLOAF 4800	1106556	8 Gun-Ally Rd SUGARLOAF 4800
1105816	171 Sugarloaf Rd SUGARLOAF 4800	1106557	2 Gun-Ally Rd SUGARLOAF 4800
1105817	4 Fern Rd SUGARLOAF 4800	1106558	74 Moon Cr SUGARLOAF 4800
1105818	203 Sugarloaf Rd SUGARLOAF 4800	1106559	58 Moon Cr SUGARLOAF 4800
1105819	225 Sugarloaf Rd SUGARLOAF 4800	1106560	50 Moon Cr SUGARLOAF 4800
1105820	227 Sugarloaf Rd SUGARLOAF 4800	1106561	Moon Cr SUGARLOAF 4800
1105821	243 Sugarloaf Rd SUGARLOAF 4800	1106562	1 Star Dr SUGARLOAF 4800
1105822	261 Sugarloaf Rd SUGARLOAF 4800	1106563	Star Dr SUGARLOAF 4800
1105823	263 Sugarloaf Rd SUGARLOAF 4800	1106564	26 Moon Cr SUGARLOAF 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105824	291 Sugarloaf Rd SUGARLOAF 4800	1106565	18 Moon Cr SUGARLOAF 4800
1105825	295 Sugarloaf Rd SUGARLOAF 4800	1106566	10 Moon Cr SUGARLOAF 4800
1105826	307 Sugarloaf Rd SUGARLOAF 4800	1106567	21 Moon Cr SUGARLOAF 4800
1105827	341 Sugarloaf Rd SUGARLOAF 4800	1106568	Moon Cr SUGARLOAF 4800
1105828	Sugarloaf Rd SUGARLOAF 4800	1106569	71 Moon Cr SUGARLOAF 4800
1105829	317 Sugarloaf Rd SUGARLOAF 4800	1106570	11 Star Dr SUGARLOAF 4800
1105830	Sugarloaf Rd RIORDANVALE 4802	1106571	15 Star Dr SUGARLOAF 4800
1105831	417 Sugarloaf Rd RIORDANVALE 4802	1106572	Star Dr SUGARLOAF 4800
1105832	429 Sugarloaf Rd RIORDANVALE 4802	1106573	61 Domenica Dr SUGARLOAF 4800
1105833	431 Sugarloaf Rd RIORDANVALE 4802	1106574	74 Domenica Dr SUGARLOAF 4800
1105834	481 Sugarloaf Rd RIORDANVALE 4802	1106575	72 Domenica Dr SUGARLOAF 4800
1105835	477 Sugarloaf Rd RIORDANVALE 4802	1106576	70 Domenica Dr SUGARLOAF 4800
1105836	483 Sugarloaf Rd RIORDANVALE 4802	1106577	68 Domenica Dr SUGARLOAF 4800
1105837	485 Sugarloaf Rd RIORDANVALE 4802	1106578	66 Domenica Dr SUGARLOAF 4800
1105838	499 Sugarloaf Rd RIORDANVALE 4802	1106579	64 Domenica Dr SUGARLOAF 4800
1105839	501 Sugarloaf Rd RIORDANVALE 4802	1106580	58 Domenica Dr SUGARLOAF 4800
1105840	503 Sugarloaf Rd RIORDANVALE 4802	1106581	56 Domenica Dr SUGARLOAF 4800
1105841	505 Sugarloaf Rd RIORDANVALE 4802	1106582	52 Domenica Dr SUGARLOAF 4800
1105842	507 Sugarloaf Rd RIORDANVALE 4802	1106583	50 Domenica Dr SUGARLOAF 4800
1105843	523 Sugarloaf Rd RIORDANVALE 4802	1106584	40 Domenica Dr SUGARLOAF 4800
1105844	531 Sugarloaf Rd RIORDANVALE 4802	1106585	24 Domenica Dr SUGARLOAF 4800
1105845	541 Sugarloaf Rd RIORDANVALE 4802	1106586	20 Domenica Dr SUGARLOAF 4800
1105846	453 Riordanvale Rd RIORDANVALE 4802	1106613	Bruce Hwy MYRTLEVALE 4800
1105847	Riordanvale Rd RIORDANVALE 4802	1106615	11 Sugarloaf Rd SUGARLOAF 4800
1105848	534 Sugarloaf Rd RIORDANVALE 4802	1106616	15 Domenica Dr SUGARLOAF 4800
1105852	490 Sugarloaf Rd RIORDANVALE 4802	1106617	7 Domenica Dr SUGARLOAF 4800
1105853	472 Sugarloaf Rd RIORDANVALE 4802	1106618	13 Domenica Dr SUGARLOAF 4800
1105854	460 Sugarloaf Rd RIORDANVALE 4802	1106619	6 Domenica Dr SUGARLOAF 4800
1105855	442 Sugarloaf Rd RIORDANVALE 4802	1106620	1159 Gregory Cannon Valley Rd SUGARLOAF 4800
1105856	440 Sugarloaf Rd RIORDANVALE 4802	1106621	1165 Gregory Cannon Valley Rd GREGORY RIVER 4800
1105857	Riordanvale Rd RIORDANVALE 4802	1106622	1167 Gregory Cannon Valley Rd SUGARLOAF 4800
1105858	434 Sugarloaf Rd RIORDANVALE 4802	1106623	1195 Gregory Cannon Valley Rd GREGORY RIVER 4800
1105860	3 Holloway Dr SUGARLOAF 4800	1106624	1 Sugarloaf Rd SUGARLOAF 4800
1105861	4 Holloway Dr SUGARLOAF 4800	1106625	1269 Gregory Cannon Valley Rd SUGARLOAF 4800
1105862	42 Holloway Dr SUGARLOAF 4800	1106956	83 Cowan Rd PRESTON 4800
1105863	244 Sugarloaf Rd SUGARLOAF 4800	1107689	361 Riordanvale Rd RIORDANVALE 4802
1105864	242 Sugarloaf Rd SUGARLOAF 4800	1107690	387 A Riordanvale Rd RIORDANVALE 4802
1105865	230 Sugarloaf Rd SUGARLOAF 4800	1107691	173 Rifle Range Rd MOUNT MARLOW 4800
1105868	38 Dorothy Rd SUGARLOAF 4800	1107851	462 Sugarloaf Rd RIORDANVALE 4802
1105870	20 Dorothy Rd SUGARLOAF 4800	1107852	34 Dorothy Rd SUGARLOAF 4800
1105871	121 Richardson Rd SUGARLOAF 4800	1107853	109 Richardson Rd SUGARLOAF 4800
1105872	39 Dorothy Rd SUGARLOAF 4800	1107854	383 Riordanvale Rd RIORDANVALE 4802
1105873	Richardson Rd SUGARLOAF 4800	1107855	385 Riordanvale Rd RIORDANVALE 4802
1105874	118 Sugarloaf Rd SUGARLOAF 4800	1107856	391 Riordanvale Rd RIORDANVALE 4802
1105875	106 Sugarloaf Rd SUGARLOAF 4800	1107897	27 Star Dr SUGARLOAF 4800
1105876	76 Sugarloaf Rd SUGARLOAF 4800	1107898	17 Domenica Dr SUGARLOAF 4800
1105877	5 Riordanvale Rd RIORDANVALE 4802	1107930	101 Richardson Rd SUGARLOAF 4800
1105879	239 Riordanvale Rd CANNON VALLEY 4802	1107932	1405 Shute Harbour Rd CANNON VALLEY 4802
1105880	Riordanvale Rd RIORDANVALE 4802	1108040	385 Sugarloaf Rd RIORDANVALE 4802
1105881	333 Riordanvale Rd RIORDANVALE 4802	1108049	2 Brown Rd PRESTON 4800

Assessment Number	Property Address	Assessment Number	Property Address
1105882	345 Riordanvale Rd RIORDANVALE 4802	1108050	1016 Shute Harbour Rd MOUNT MARLOW 4800
1105883	355 Riordanvale Rd RIORDANVALE 4802	1108201	428 Sugarloaf Rd RIORDANVALE 4802
1105884	485 Riordanvale Rd RIORDANVALE 4802	1108202	107 Richardson Rd SUGARLOAF 4800
1105886	Riordanvale Rd RIORDANVALE 4802	1108208	1042 Shute Harbour Rd MOUNT MARLOW 4800
1105887	Riordanvale Rd RIORDANVALE 4802	1108381	83 Rainforest Cl SUGARLOAF 4800
1105888	11 Turner Rd RIORDANVALE 4802	1108382	89 Rainforest Cl SUGARLOAF 4800
1105889	Riordanvale Rd RIORDANVALE 4802	1108383	97 Rainforest Cl SUGARLOAF 4800
1105890	372 Riordanvale Rd RIORDANVALE 4802	1108384	98 Rainforest Cl SUGARLOAF 4800
1105891	362 Riordanvale Rd RIORDANVALE 4802	1108385	96 Rainforest Cl SUGARLOAF 4800
1105892	Tucker Rd RIORDANVALE 4802	1108457	286 Sugarloaf Rd RIORDANVALE 4802
1105893	240 Riordanvale Rd RIORDANVALE 4802	1108458	288 Sugarloaf Rd RIORDANVALE 4802
1105897	12 Dunning Rd RIORDANVALE 4802	1108459	302 Sugarloaf Rd RIORDANVALE 4802
1105898	7 Dunning Rd RIORDANVALE 4802	1108460	12 Buttermans Rd RIORDANVALE 4802
1105899	19 Dunning Rd RIORDANVALE 4802	1108461	1 Buttermans Rd RIORDANVALE 4802
1105900	82 Turner Rd RIORDANVALE 4802	1108462	334 Sugarloaf Rd RIORDANVALE 4802
1105901	Turner Rd RIORDANVALE 4802	1108463	336 Sugarloaf Rd RIORDANVALE 4802
1105902	48 Turner Rd RIORDANVALE 4802	1108464	388 Riordanvale Rd RIORDANVALE 4802
1105903	44 Turner Rd RIORDANVALE 4802	1108603	Tyree Rd MOUNT JULIAN 4800
1105905	37 Turner Rd RIORDANVALE 4802	1108622	438 Riordanvale Rd RIORDANVALE 4802
1105906	63 Turner Rd RIORDANVALE 4802	1108640	99 Rainforest Cl SUGARLOAF 4800
1105907	73 Turner Rd RIORDANVALE 4802	1108641	90 Rainforest Cl SUGARLOAF 4800
1105908	99 Turner Rd RIORDANVALE 4802	1108642	70 Rainforest Cl SUGARLOAF 4800
1105909	106 Turner Rd RIORDANVALE 4802	1108757	Rainforest Cl SUGARLOAF 4800
1105910	105 Turner Rd RIORDANVALE 4802	1108774	33 Tucker Rd RIORDANVALE 4802
1105911	9 Tucker Rd RIORDANVALE 4802	1108790	28 Rifle Range Rd MOUNT MARLOW 4800
1105912	19 Tucker Rd RIORDANVALE 4802	1108791	69 Rainforest Cl SUGARLOAF 4800
1105913	41 Tucker Rd RIORDANVALE 4802	1108793	72 Rainforest Cl SUGARLOAF 4800
1105914	59 Tucker Rd RIORDANVALE 4802	1108888	74 Rainforest Cl SUGARLOAF 4800
1105967	450 Paluma Rd WOODWARK 4802	1108890	1185 Gregory Cannon Valley Rd SUGARLOAF 4800
1106227	1232 Shute Harbour Rd BRANDY CREEK 4800	1108916	Buttermans Rd RIORDANVALE 4802
1106229	Brandy Creek Rd BRANDY CREEK 4800	1108952	37 Buttermans Rd RIORDANVALE 4802
1106230	157 Brandy Creek Rd BRANDY CREEK 4800	1108967	36 Buttermans Rd RIORDANVALE 4802
1106231	185 Brandy Creek Rd BRANDY CREEK 4800	1108986	Buttermans Rd RIORDANVALE 4802
1106232	Brandy Creek Rd BRANDY CREEK 4800	1108996	24 Buttermans Rd RIORDANVALE 4802
1106233	205 Brandy Creek Rd BRANDY CREEK 4800	1108997	48 Buttermans Rd RIORDANVALE 4802
1106234	19 Forestry Rd BRANDY CREEK 4800	1108998	Buttermans Rd RIORDANVALE 4802
1106235	262 Brandy Creek Rd BRANDY CREEK 4800	1109125	65 Tucker Rd RIORDANVALE 4802
1106236	91 Forestry Rd BRANDY CREEK 4800	1109954	40 Brandy Creek Rd BRANDY CREEK 4800
1106238	57 Forestry Rd BRANDY CREEK 4800	1110071	24 Berryhill Rd RIORDANVALE 4802
1106239	25 Forestry Rd BRANDY CREEK 4800	1110133	29 Berryhill Rd RIORDANVALE 4802
1106242	417 Forestry Rd BRANDY CREEK 4800	1110136	46 Berryhill Rd RIORDANVALE 4802
1106243	289 Forestry Rd BRANDY CREEK 4800	1110225	13 Berryhill Rd RIORDANVALE 4802
1106244	185 Forestry Rd BRANDY CREEK 4800	1110226	21 Berryhill Rd RIORDANVALE 4802
1106245	216 Forestry Rd BRANDY CREEK 4800	1110227	Berryhill Rd RIORDANVALE 4802
1106246	108 Forestry Rd BRANDY CREEK 4800	1110228	Dunning Rd RIORDANVALE 4802
1106247	80 Forestry Rd BRANDY CREEK 4800	1110517	1166 Gregory Cannon Valley Rd CANNON VALLEY 4802

Assessment Number	Property Address	Assessment Number	Property Address
1106249	56 Forestry Rd BRANDY CREEK 4800	1110546	8 Mount Marlow Rise MOUNT MARLOW 4800
1106250	54 Forestry Rd BRANDY CREEK 4800	1110547	22 Mount Marlow Rise MOUNT MARLOW 4800
1106251	50 Forestry Rd BRANDY CREEK 4800	1110548	Mount Marlow Rise MOUNT MARLOW 4800
1106252	34 Forestry Rd BRANDY CREEK 4800	1110549	Mount Marlow Rise MOUNT MARLOW 4800
1106253	26 Forestry Rd BRANDY CREEK 4800	1110550	Mount Marlow Rise MOUNT MARLOW 4800
1106254	18 Forestry Rd BRANDY CREEK 4800	1110551	Mount Marlow Rise MOUNT MARLOW 4800
1106255	2 Forestry Rd BRANDY CREEK 4800	1110552	9 Mount Marlow Rise MOUNT MARLOW 4800
1106256	154 Brandy Creek Rd BRANDY CREEK 4800	1110746	Plemenuk Rd CANNON VALLEY 4802
1106257	120 Brandy Creek Rd BRANDY CREEK 4800	1110818	246 Sugarloaf Rd SUGARLOAF 4800
1106258	112 Brandy Creek Rd BRANDY CREEK 4800	1111313	Brandy Creek Rd BRANDY CREEK 4800
1106259	100 Brandy Creek Rd BRANDY CREEK 4800	1111440	Richardson Rd SUGARLOAF 4802
1106260	Brandy Creek Rd BRANDY CREEK 4800	1111441	142 Brandy Creek Rd BRANDY CREEK 4800
1106261	78 Brandy Creek Rd BRANDY CREEK 4800	1111495	445 Sugarloaf Rd RIORDANVALE 4802
1106262	70 Brandy Creek Rd BRANDY CREEK 4800	1111496	445 Sugarloaf Rd RIORDANVALE 4802
1106263	62 Brandy Creek Rd BRANDY CREEK 4800	1111497	461 Sugarloaf Rd RIORDANVALE 4802
1106264	56 Brandy Creek Rd BRANDY CREEK 4800	1111504	36 Dorothy Rd SUGARLOAF 4800
1106265	42 Brandy Creek Rd BRANDY CREEK 4800	1111517	17 Plemenuk Rd CANNON VALLEY 4802
1106266	34 Brandy Creek Rd BRANDY CREEK 4800	1111543	35 Plemenuk Rd CANNON VALLEY 4802
1106267	18 Brandy Creek Rd BRANDY CREEK 4800	1111547	14 Winchester Ct MOUNT MARLOW 4800
1106268	16 Brandy Creek Rd BRANDY CREEK 4800	1111548	4 Winchester Ct MOUNT MARLOW 4800
1106269	10 Brandy Creek Rd BRANDY CREEK 4800	1111549	Winchester Ct MOUNT MARLOW 4800
1106271	7 Plemenuk Rd CANNON VALLEY 4802	1111550	1 Remmington Cl MOUNT MARLOW 4800
1106273	1302 Shute Harbour Rd BRANDY CREEK 4802	1111551	12 Winchester Ct MOUNT MARLOW 4800
1106274	28 Plemenuk Rd MOUNT MARLOW 4800	1111559	21 Winchester Ct MOUNT MARLOW 4800
1106275	18 Plemenuk Rd MOUNT MARLOW 4800	1300078	2 Remmington Cl MOUNT MARLOW 4800
1106276	14 Plemenuk Rd MOUNT MARLOW 4800	1300079	58 Rifle Range Rd MOUNT MARLOW 4800
1106277	36 Plemenuk Rd MOUNT MARLOW 4800	1300080	Rifle Range Rd MOUNT MARLOW 4800
1106278	37 Rifle Range Rd MOUNT MARLOW 4800	1300082	23 Winchester Ct MOUNT MARLOW 4800
1106279	59 Rifle Range Rd MOUNT MARLOW 4800	1300083	20 Winchester Ct MOUNT MARLOW 4800
1106280	61 Rifle Range Rd MOUNT MARLOW 4800	1300084	11 Remmington Cl MOUNT MARLOW 4800
1106281	75 Rifle Range Rd MOUNT MARLOW 4800	1300085	13 Remmington Cl MOUNT MARLOW 4800
1106282	79 Rifle Range Rd MOUNT MARLOW 4800	1300086	Remmington Cl MOUNT MARLOW 4800
1106283	111 Rifle Range Rd MOUNT MARLOW 4800	1300087	10 Remmington Cl MOUNT MARLOW 4800
1106284	143 Rifle Range Rd MOUNT MARLOW 4800	1300214	406 Riordanvale Rd RIORDANVALE 4802
1106285	157 Rifle Range Rd MOUNT MARLOW 4800	1300274	520 Sugarloaf Rd RIORDANVALE 4802
1106286	Rifle Range Rd MOUNT MARLOW 4800	1300355	59 Berryhill Rd RIORDANVALE 4802
1106287	175 Rifle Range Rd MOUNT MARLOW 4800	1300384	3 Shaina Ct RIORDANVALE 4802
1106288	150 Rifle Range Rd MOUNT MARLOW 4800	1300389	229 Sugarloaf Rd SUGARLOAF 4800
1106289	138 Rifle Range Rd MOUNT MARLOW 4800	1300469	1255 Gregory Cannon Valley Rd GREGORY RIVER 4800
1106290	116 Rifle Range Rd MOUNT MARLOW 4800	1300514	53 Berryhill Rd RIORDANVALE 4802
1106292	84 Rifle Range Rd MOUNT MARLOW 4800	1300515	Shaina Ct RIORDANVALE 4802
1106295	39 Brown Rd MOUNT MARLOW 4800	1300516	5 Shaina Ct RIORDANVALE 4802

Assessment Number	Property Address	Assessment Number	Property Address
1106296	104 Jansen Rd MOUNT MARLOW 4800	1300517	8 Shaina Ct RIORDANVALE 4802
1106297	42 Brown Rd PRESTON 4800	1300518	6 Shaina Ct RIORDANVALE 4802
1106298	40 Brown Rd PRESTON 4800	1300525	428 Riordanvale Rd RIORDANVALE 4802
1106299	36 Brown Rd PRESTON 4800	1300531	46 Camm Rd MOUNT JULIAN 4800
1106300	12 Brown Rd PRESTON 4800	1300585	429 Riordanvale Rd RIORDANVALE 4802
1106301	Shute Harbour Rd MOUNT JULIAN 4800	1300639	14 Rifle Range Rd MOUNT MARLOW 4800
1106302	4 Brown Rd PRESTON 4800	1300679	39 Turner Rd RIORDANVALE 4802
1106305	33 Ecker Rd PRESTON 4800	1300715	54 Buttermans Rd RIORDANVALE 4800
1106306	45 Ecker Rd PRESTON 4800	1300792	Shute Harbour Rd MOUNT MARLOW 4800
1106307	47 Ecker Rd PRESTON 4800	1300864	500 Sugarloaf Rd RIORDANVALE 4802
1106308	63 Ecker Rd PRESTON 4800	1300865	421 Riordanvale Rd RIORDANVALE 4802
1106309	65 Ecker Rd PRESTON 4800	1300866	Sugarloaf Rd RIORDANVALE 4802
1106310	97 Ecker Rd PRESTON 4800	1300868	23 Tucker Rd RIORDANVALE 4802
1106313	Conway Rd PRESTON 4800	1300890	4 Shaina Ct RIORDANVALE 4802
1106314	14 Ecker Rd PRESTON 4800	1300906	1 Shaina Ct RIORDANVALE 4802
1106339	699 Shute Harbour Rd MOUNT MARLOW 4800	1300922	461 A Sugarloaf Rd RIORDANVALE 4802
1106342	855 Shute Harbour Rd MOUNT MARLOW 4800	1300925	461 B Sugarloaf Rd RIORDANVALE 4802
1106344	915 Shute Harbour Rd MOUNT MARLOW 4800	1300983	52 Rainforest Cl SUGARLOAF 4800
1106345	1011 Shute Harbour Rd CANNON VALLEY 4802	1301094	Turner Rd RIORDANVALE 0
1106346	1031 Shute Harbour Rd CANNON VALLEY 4802	1301109	Tucker Rd RIORDANVALE 4802
1106347	1039 Shute Harbour Rd MOUNT MARLOW 4800	1301110	36 A Dorothy Rd SUGARLOAF 4800
1106348	1047 Shute Harbour Rd CANNON VALLEY 4802	1301117	67 Turner Rd RIORDANVALE 4802
1106349	Shute Harbour Rd MOUNT MARLOW 4800	1301484	36 Domenica Dr SUGARLOAF 4800
1106350	1075 Shute Harbour Rd CANNON VALLEY 4802	1301489	7 Fern Rd SUGARLOAF 4800
1106353	1221 Shute Harbour Rd MOUNT MARLOW 4800	1301501	267 Sugarloaf Rd SUGARLOAF 4800
1106354	1223 Shute Harbour Rd MOUNT MARLOW 4800	1301572	52 Holloway Dr SUGARLOAF 4800
1106355	1273 Shute Harbour Rd CANNON VALLEY 4802	1301589	59 Rainforest Cl SUGARLOAF 4800
1106357	1477 Shute Harbour Rd CANNON VALLEY 4802	1301709	Tyree Rd MOUNT JULIAN 4800
1106358	Shute Harbour Rd RIORDANVALE 4802	1301744	70 Mountain Vw WOODWARK 4802
1106359	Shute Harbour Rd RIORDANVALE 4802	1301789	101 A Richardson Rd SUGARLOAF 4800
1106360	1515 Shute Harbour Rd CANNON VALLEY 4802	1301954	44 Holloway Dr SUGARLOAF 4800
1106403	1304 Shute Harbour Rd CANNON VALLEY 4802	1301963	26 Holloway Dr SUGARLOAF 4800
1106404	1328 Shute Harbour Rd CANNON VALLEY 4802	1302054	Richardson Rd SUGARLOAF 4800
1106405	1272 Shute Harbour Rd CANNON VALLEY 4802	1302132	Mountain Vw WOODWARK 4802
1106406	12 Brandy Creek Rd BRANDY CREEK 4800	1302144	139 Ecker Rd PRESTON 4800
1106407	14 Brandy Creek Rd BRANDY CREEK 4800	1302187	121 Ecker Rd PRESTON 4800
1106408	1158 Shute Harbour Rd BRANDY CREEK 4800	1302195	105 Ecker Rd PRESTON 4800
1106409	1156 Shute Harbour Rd BRANDY CREEK 4800	1302202	127 Ecker Rd PRESTON 4800

Assessment Number	Property Address	Assessment Number	Property Address
1106410	1152 Shute Harbour Rd BRANDY CREEK 4800	1302234	79 Ecker Rd PRESTON 4800
1106411	1146 Shute Harbour Rd BRANDY CREEK 4800	1302235	93 Ecker Rd PRESTON 4800
1106412	Shute Harbour Rd MOUNT MARLOW 4800	1302236	74 A Moon Cr SUGARLOAF 4800
1106413	1080 Shute Harbour Rd MOUNT MARLOW 4800	1302263	110 Richardson Rd SUGARLOAF 4800
1106414	1066 Shute Harbour Rd MOUNT MARLOW 4800	1302301	Richardson Rd SUGARLOAF 4800
1106415	1064 Shute Harbour Rd MOUNT MARLOW 4800	1302304	1 Holloway Dr SUGARLOAF 4800
1106416	1050 Shute Harbour Rd MOUNT MARLOW 4800	1302349	67 Forestry Rd BRANDY CREEK 4800
1106417	1048 Shute Harbour Rd MOUNT MARLOW 4800	1302404	133 Brandy Creek Rd BRANDY CREEK 4800
1106418	1036 Shute Harbour Rd MOUNT MARLOW 4800		

d) an amount of $20 per assessment for the financial year 2020/21 on the rateable land in the Delta Rural Fire Brigade service area, as detailed in Table 4: Rateable Land to which Delta Special Charge Applies, to cover the operational and maintenance costs of the Delta Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Delta Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Delta Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990*;

Table 4: Rateable Land to which Delta Special Charge Applies

Assessment Number	Property Address	Assessment Number	Property Address
1200786	94 Inverdon Rd BOWEN	1204581	152 Telegraph Rd DELTA
1200787	58 Inverdon Rd BOWEN	1204583	21 Edgerton Rd DELTA
1200789	52 Inverdon Rd BOWEN	1204584	82 Telegraph Rd DELTA
1200794	22 Chilli La BOWEN	1204585	74 Telegraph Rd DELTA
1200795	216 Inveroona Rd BOWEN	1204586	38 Telegraph Rd DELTA
1200797	21 Potts Rd BOWEN	1204587	20 Telegraph Rd DELTA
1200798	22 Potts Rd BOWEN	1204588	23 Telegraph Rd DELTA
1200799	30 Inveroona Rd BOWEN	1204589	39 Telegraph Rd DELTA
1200800	16 Inveroona Rd BOWEN	1204590	62 Chandlers Rd DELTA
1200801	29 Potts Rd BOWEN	1204592	171 Telegraph Rd DELTA
1201600	183 Inveroona Rd BOWEN	1204594	281 Telegraph Rd DELTA
1201601	205 Inveroona Rd QUEENS BEACH	1204595	91 Alligator Creek Rd BOWEN
1202009	30 Lower Don Rd BOWEN	1204597	108 Edgerton Rd DELTA
1202013	Inverdon Rd BOWEN	1204600	55 Chandlers Rd DELTA
1202015	174 Inverdon Rd BOWEN	1204601	61 Chandlers Rd DELTA
1202017	132 Inverdon Rd BOWEN	1204602	77 Warwick Rd DELTA
1202018	103 Inverdon Rd BOWEN	1204603	110 Reibels Rd DELTA
1202020	153 Inverdon Rd BOWEN	1204604	86 Reibels Rd DELTA
1202021	175 Inverdon Rd BOWEN	1204605	68 Reibels Rd DELTA
1202023	297 Inverdon Rd BOWEN	1204606	Reibels Rd DELTA
1202024	299 Inverdon Rd BOWEN	1204607	3 Reibels Rd DELTA
1202026	Inveroona Rd BOWEN	1204608	25 Reibels Rd DELTA
1202027	Millers La BOWEN	1204609	39 Reibels Rd DELTA
1202028	83 Millers La BOWEN	1204610	81 Reibels Rd DELTA

Assessment Number	Property Address	Assessment Number	Property Address
1202031	62 Millers La BOWEN	1204611	280 Kelsey Rd DELTA
1202033	258 Lower Don Rd BOWEN	1204612	81 Cheffins Rd BOWEN
1202034	222 Lower Don Rd BOWEN	1204613	66 Cheffins Rd BOWEN
1202035	312 Richmond Rd BOWEN	1204614	23 Taloonda Rd INVERDON
1202036	106 Woodlands Rd BOWEN	1204615	Taloonda Rd INVERDON
1202038	150 Woodlands Rd BOWEN	1204616	Edgerton Rd DELTA
1202039	167 Flemington Rd BOWEN	1204618	12 Reibels Rd DELTA
1202040	80 Lower Don Rd BOWEN	1204619	75 Taloonda Rd INVERDON
1202041	42 Lower Don Rd BOWEN	1204622	9 Cheffins Rd BOWEN
1202042	28 Lower Don Rd BOWEN	1204624	42 Taloonda Rd INVERDON
1202045	69 Lower Don Rd BOWEN	1204626	18 Taloonda Rd INVERDON
1202047	143 Lower Don Rd BOWEN	1204627	10 Taloonda Rd INVERDON
1202048	149 Lower Don Rd BOWEN	1204628	104 Weekes Rd INVERDON
1202049	Lower Don Rd BOWEN	1204629	82 Weekes Rd INVERDON
1202057	304 Richmond Rd BOWEN	1204630	44 Cheffins Rd BOWEN
1202058	284 Richmond Rd BOWEN	1204631	23 Weekes Rd INVERDON
1202059	250 Richmond Rd BOWEN	1204632	65 Weekes Rd INVERDON
1202062	171 Lower Don Rd BOWEN	1204634	109 Weekes Rd INVERDON
1202063	118 Inverdon Rd BOWEN	1204635	3 Bridge Rd BOWEN
1202064	19 Inveroona Rd BOWEN	1204636	27 Bridge Rd BOWEN
1202065	37 Inveroona Rd BOWEN	1204637	19271 Bruce Hwy MERINDA
1202066	51 Inveroona Rd BOWEN	1204638	Champion St MERINDA
1202067	99 Inveroona Rd BOWEN	1204639	31 Smiths Rd MERINDA
1202068	8 Dalmore La BOWEN	1204641	19610 Bruce Hwy EURI CREEK
1202069	129 Inveroona Rd BOWEN	1204643	25 Albeitz Rd BOWEN
1202070	141 Inveroona Rd BOWEN	1204644	700 Bowen Developmental Rd BOWEN
1202071	149 Inveroona Rd BOWEN	1204645	113 Burnfoot Rd BOWEN
1202072	159 Inveroona Rd BOWEN	1204646	802 Bowen Developmental Rd BOWEN
1202073	173 Inveroona Rd BOWEN	1204647	77 Fernvale Rd BOWEN
1202074	175 Inveroona Rd BOWEN	1204650	181 Fernvale Rd BOWEN
1202076	98 Woodlands Rd BOWEN	1204651	1283 Bowen Developmental Rd BOWEN
1202078	158 Flemington Rd BOWEN	1204652	1349 Bowen Developmental Rd BOWEN
1204329	Bruce Hwy MOUNT GORDON	1204653	1387 Bowen Developmental Rd BOWEN
1204330	18281 Bruce Hwy BOWEN	1204656	1781 Bowen Developmental Rd BOWEN
1204331	18283 Bruce Hwy BOWEN	1204663	1386 Bowen Developmental Rd BOWEN
1204332	18289 Bruce Hwy BOWEN	1204664	1430 Bowen Developmental Rd BOWEN
1204333	18295 Bruce Hwy BOWEN	1204666	1152 Bowen Developmental Rd BOWEN
1204335	18317 Bruce Hwy MOUNT GORDON	1204667	1244 Bowen Developmental Rd BOWEN
1204377	53 Lodge Rd MOUNT GORDON	1204669	79 Fernvale Rd BOWEN
1204386	15 Eyles Rd BOWEN	1204671	Reeves Rd BOWEN
1204389	18972 Bruce Hwy BOWEN	1204679	102 Ferguson Rd BOWEN
1204391	18928 Bruce Hwy BOWEN	1204681	103 Mt Buckley Rd BOWEN
1204392	52 Bootooloo Rd BOWEN	1204682	249 Mt Buckley Rd BOWEN
1204393	18969 Bruce Hwy BOWEN	1204685	248 Mt Buckley Rd BOWEN
1204395	18929 Bruce Hwy BOWEN	1204686	22 Reeves Rd BOWEN
1204396	18907 Bruce Hwy BOWEN	1204697	19329 Bruce Hwy BOWEN
1204398	18911 Bruce Hwy BOWEN	1204698	63 Balaam Rd BOWEN
1204401	49 Bootooloo Rd BOWEN	1204699	East Euri Rd BOWEN
1204402	67 Bootooloo Rd BOWEN	1204700	169 Balaam Rd BOWEN
1204403	Bootooloo Rd BOWEN	1204703	191 Balaam Rd BOWEN
1204404	117 Bootooloo Rd BOWEN	1204705	317 Balaam Rd BOWEN
1204405	119 Bootooloo Rd BOWEN	1204706	158 Balaam Rd BOWEN
1204406	Bootooloo Rd BOWEN	1204707	152 Balaam Rd BOWEN
1204407	62 Kellys La BOWEN	1204708	130 Balaam Rd BOWEN
1204408	Bootooloo Rd BOWEN	1204709	108 Balaam Rd BOWEN
1204409	Bootooloo Rd BOWEN	1204710	102 Balaam Rd BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1204412	351 Bootooloo Rd BOWEN	1204711	92 Balaam Rd BOWEN
1204414	353 Bootooloo Rd BOWEN	1204712	10 Balaam Rd BOWEN
1204416	307 Bootooloo Rd BOWEN	1204713	201 East Euri Rd BOWEN
1204418	Bootooloo Rd BOWEN	1204714	205 East Euri Rd BOWEN
1204419	545 Bootooloo Rd BOWEN	1204715	215 East Euri Rd BOWEN
1204420	627 Bootooloo Rd BOWEN	1204716	225 East Euri Rd BOWEN
1204421	641 Bootooloo Rd BOWEN	1204717	237 East Euri Rd BOWEN
1204422	683 Bootooloo Rd BOWEN	1204718	253 East Euri Rd BOWEN
1204423	697 Bootooloo Rd BOWEN	1204719	261 East Euri Rd BOWEN
1204424	717 Bootooloo Rd BOWEN	1204720	271 East Euri Rd BOWEN
1204425	719 Bootooloo Rd BOWEN	1204721	283 East Euri Rd BOWEN
1204426	96 Police Camp Rd BOWEN	1204722	289 East Euri Rd BOWEN
1204427	4 Thomas Rd BOWEN	1204723	295 East Euri Rd BOWEN
1204428	32 Thomas Rd BOWEN	1204726	41 Arratta Rd BOWEN
1204429	784 Bootooloo Rd BOWEN	1204728	49 Arratta Rd BOWEN
1204430	782 Bootooloo Rd BOWEN	1204729	264 Arratta Rd BOWEN
1204431	768 Bootooloo Rd BOWEN	1204730	160 Arratta Rd BOWEN
1204434	518 Bootooloo Rd BOWEN	1204731	158 Arratta Rd BOWEN
1204440	308 Bootooloo Rd BOWEN	1204732	112 Arratta Rd BOWEN
1204445	55 Wheelers La BOWEN	1204734	70 Arratta Rd BOWEN
1204447	56 Wheelers La BOWEN	1204735	26 Arratta Rd BOWEN
1204448	54 Bootooloo Rd BOWEN	1204753	East Euri Rd BOWEN
1204450	51 Bootooloo Rd BOWEN	1204761	East Euri Rd BOWEN
1204451	115 Bootooloo Rd BOWEN	1204762	436 East Euri Rd BOWEN
1204452	110 Drays Rd BOWEN	1204763	427 West Euri Rd BOWEN
1204453	71 Woodhouse Rd BOWEN	1204764	306 East Euri Rd BOWEN
1204454	73 Woodhouse Rd BOWEN	1204766	294 East Euri Rd BOWEN
1204455	68 Powers Rd BOWEN	1204767	240 East Euri Rd BOWEN
1204456	66 Powers Rd BOWEN	1204769	12 East Euri Rd BOWEN
1204457	60 Powers Rd BOWEN	1204803	54 Salters La BOWEN
1204458	22 Powers Rd BOWEN	1204806	Dry Creek Rd BOWEN
1204459	51 Thomas Rd BOWEN	1204807	99 Taloonda Rd INVERDON
1204460	414 Bootooloo Rd BOWEN	1204809	Green Swamp Rd BOWEN
1204462	95 Police Camp Rd BOWEN	1204810	19780 Bruce Hwy BOWEN
1204463	748 Bootooloo Rd BOWEN	1204811	127 Green Swamp Rd BOWEN
1204464	27 Police Camp Rd BOWEN	1205100	181 Woodhouse Rd BOWEN
1204465	47 Police Camp Rd BOWEN	1205103	940 Bootooloo Rd BOWEN
1204466	67 Police Camp Rd BOWEN	1205104	1210 Bootooloo Rd BOWEN
1204467	83 Police Camp Rd BOWEN	1205149	1130 Thurso Rd BOWEN
1204469	94 Police Camp Rd BOWEN	1207056	Bowen Developmental Rd BOWEN
1204470	35 Whites La BOWEN	1207239	8 Albeitz Rd MERINDA
1204471	15 Kellys La BOWEN	1207500	Bowen Developmental Rd BOWEN
1204474	Bruce Hwy DELTA	1207501	Bowen Developmental Rd BOWEN
1204475	19081 Bruce Hwy BOWEN	1207516	133 Bootooloo Rd BOWEN
1204476	8 Bowen Developmental Rd BOWEN	1207769	Bruce Hwy MOUNT GORDON
1204477	19097 Bruce Hwy DELTA	1207772	Lauriston St DELTA
1204478	19101 Bruce Hwy BOWEN	1207990	Bruce Hwy DELTA
1204479	60 Bowen Developmental Rd BOWEN	1208251	49 Weekes Rd INVERDON
1204480	24 Albeitz Rd MERINDA	1208444	Alligator Creek Rd BOWEN
1204481	19188 Bruce Hwy DELTA	1208445	Bowen Developmental Rd BOWEN
1204482	19144 Bruce Hwy DELTA	1208446	315 Balaam Rd BOWEN
1204483	19132 Bruce Hwy DELTA	1208479	Bootooloo Rd BOWEN
1204484	19076 Bruce Hwy DELTA	1208480	Jurgens Pl BOWEN
1204485	19058 Bruce Hwy BOWEN	1208496	Lodge Rd MOUNT GORDON
1204486	19038 Bruce Hwy DELTA	1208497	49 Bootooloo Rd BOWEN
1204487	19002 Bruce Hwy DELTA	1208565	Hermans Rd BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1204488	3 Railway Rd DELTA	1208566	Dry Creek Rd BOWEN
1204490	13 Bowen Developmental Rd BOWEN	1208575	91 Wylie Park Rd BOWEN
1204491	17 Bowen Developmental Rd BOWEN	1208585	769 Bootooloo Rd BOWEN
1204492	33 Bowen Developmental Rd BOWEN	1208586	47 Wylie Park Rd BOWEN
1204494	61 Bowen Developmental Rd BOWEN	1208609	745 Bootooloo Rd BOWEN
1204495	Bowen Developmental Rd BOWEN	1208610	63 Wylie Park Rd BOWEN
1204497	121 Bowen Developmental Rd BOWEN	1208622	739 Bootooloo Rd BOWEN
1204500	203 Bowen Developmental Rd BOWEN	1208816	Mt Dangar Rd BOWEN
1204503	71 Gladstone Park Rd BOWEN	1208969	183 Telegraph Rd DELTA
1204507	Hermans Rd BOWEN	1208971	182 East Euri Rd BOWEN
1204508	Websters La BOWEN	1208992	Edgerton Rd DELTA
1204509	18 Hermans Rd BOWEN	1209049	Weekes Rd INVERDON
1204510	308 Bowen Developmental Rd BOWEN	1209072	29 Telegraph Rd DELTA
1204511	Wylie Park Rd BOWEN	1209227	66 Sandy La DELTA
1204512	Bowen Developmental Rd BOWEN	1209277	Bruce Hwy MERINDA
1204515	130 Bowen Developmental Rd BOWEN	1209339	250 Kelsey Rd DELTA
1204516	72 Bowen Developmental Rd BOWEN	1209384	Mt Buckley Rd BOWEN
1204517	30 Bowen Developmental Rd BOWEN	1209625	127 Hermans Rd BOWEN
1204518	18 Bowen Developmental Rd BOWEN	1209674	Dry Creek Rd BOWEN
1204519	14 Bowen Developmental Rd BOWEN	1300097	18323 Bruce Hwy BOWEN
1204520	10 Bowen Developmental Rd BOWEN	1300098	18323 Bruce Hwy BOWEN
1204521	21 Sandy La DELTA	1300099	18323 Bruce Hwy BOWEN
1204522	64 Sandy La DELTA	1300100	18323 Bruce Hwy BOWEN
1204524	36 Sandy La DELTA	1300101	18323 Bruce Hwy BOWEN
1204531	4 Andersons La BOWEN	1300106	36 Lower Don Rd BOWEN
1204532	Bowen Developmental Rd BOWEN	1300124	51 Bowen Developmental Rd BOWEN
1204533	56 Hermans Rd BOWEN	1300150	568 Bootooloo Rd BOWEN
1204534	3 Wylie Park Rd BOWEN	1300277	Bowen Developmental Rd BOWEN
1204535	66 Hermans Rd BOWEN	1300303	Roddy Hughes Rd BOWEN
1204536	28 Wylie Park Rd BOWEN	1300528	464 Bootooloo Rd BOWEN
1204537	19090 Bruce Hwy DELTA	1300640	Inverdon Rd BOWEN
1204538	19116 Bruce Hwy DELTA	1300712	313 East Euri Rd BOWEN
1204539	27 Lauriston St DELTA	1300717	11 Sandy La DELTA
1204540	Sandy La DELTA	1300863	Cheffins Rd BOWEN
1204541	49 Lauriston St DELTA	1300912	120 Thomas Rd BOWEN
1204542	111 Railway Rd DELTA	1301092	Woodhouse Rd BOWEN
1204543	81 Railway Rd DELTA	1301329	Jurgens Pl BOWEN
1204544	91 Railway Rd DELTA	1301330	Jurgens Pl BOWEN
1204545	9 Hildebrandt La DELTA	1301331	Jurgens Pl BOWEN
1204546	23 Hildebrandt La DELTA	1301332	Jurgens Pl BOWEN
1204548	14 Kelsey Rd DELTA	1301333	Jurgens Pl BOWEN
1204549	1 Warwick Rd DELTA	1301334	Jurgens Pl BOWEN
1204551	29 Warwick Rd DELTA	1301335	Jurgens Pl BOWEN
1204554	6 Chandlers Rd DELTA	1301336	Jurgens Pl BOWEN
1204555	Chandlers Rd DELTA	1301337	Jurgens Pl BOWEN
1204556	Warwick Rd DELTA	1301338	Jurgens Pl BOWEN
1204557	147 Kelsey Rd DELTA	1301339	Jurgens Pl BOWEN
1204558	131 Kelsey Rd DELTA	1301340	Jurgens Pl BOWEN
1204560	155 Kelsey Rd DELTA	1301647	27 Lower Don Rd BOWEN
1204561	253 Kelsey Rd DELTA	1301663	231 Telegraph Rd DELTA
1204562	263 Kelsey Rd DELTA	1301664	231 Telegraph Rd DELTA
1204563	293 Kelsey Rd DELTA	1301665	88 Edgerton Rd DELTA
1204565	264 Kelsey Rd DELTA	1301707	Sandy La DELTA
1204567	252 Kelsey Rd DELTA	1301720	79 Inverdon Rd BOWEN
1204568	258 Kelsey Rd DELTA	1301774	107 Woodlands Rd BOWEN
1204569	246 Kelsey Rd DELTA	1302009	536 Bowen Developmental Rd BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1204570	220 Kelsey Rd DELTA	1302011	244 Telegraph Rd DELTA
1204571	216 Kelsey Rd DELTA	1302012	565 Bowen Developmental Rd BOWEN
1204572	206 Telegraph Rd DELTA	1302055	East Euri Rd BOWEN
1204573	168 Kelsey Rd DELTA	1302056	46 East Euri Rd BOWEN
1204574	Kelsey Rd DELTA	1302133	24 Sandy Gully Rd BOWEN
1204575	Telegraph Rd DELTA	1302203	231 Telegraph Rd DELTA
1204576	228 Telegraph Rd DELTA	1302285	23 Telegraph Rd DELTA
1204577	195 Kelsey Rd DELTA	1302457	Dry Creek Rd BOWEN
1204578	216 Telegraph Rd DELTA	1302461	46 Edgerton Rd DELTA
1204579	168 Telegraph Rd DELTA	1302539	Bowen Developmental Rd BOWEN
1204580	170 Telegraph Rd DELTA		

e) an amount of $20 per assessment for the financial year 2020/21 on the rateable land in the Heronvale Rural Fire Brigade service area, as detailed in Table 5: Rateable Land to which Heronvale Special Charge Applies, to cover the operational and maintenance costs of the Heronvale Rural Fire Brigade, as these assessments, their owners, and their occupiers will (as identified in the adopted overall plan for the Heronvale Rural Fire Brigade) specially benefit from the activity of Council's contributing funds to the Heronvale Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990*.

Table 5: Rateable Land to which Heronvale Special Charge Applies

Assessment Number	Property Address	Assessment Number	Property Address
1204163	68 Baxter Ave HERONVALE	1204275	40 Pitcairn Ave HERONVALE
1204164	64 Baxter Ave HERONVALE	1204276	38 Pitcairn Ave HERONVALE
1204165	62 Baxter Ave HERONVALE	1204277	36 Pitcairn Ave HERONVALE
1204166	60 Baxter Ave HERONVALE	1204278	34 Pitcairn Ave HERONVALE
1204167	58 Baxter Ave HERONVALE	1204279	32 Pitcairn Ave HERONVALE
1204168	54 Baxter Ave HERONVALE	1204280	30 Pitcairn Ave HERONVALE
1204169	56 Baxter Ave HERONVALE	1204281	28 Pitcairn Ave HERONVALE
1204170	52 Baxter Ave HERONVALE	1205101	845 Bootooloo Rd BOWEN
1204171	50 Baxter Ave HERONVALE	1205105	Bootooloo Rd BOWEN
1204172	46 Baxter Ave HERONVALE	1205111	17801 Bruce Hwy BOWEN
1204173	44 Baxter Ave HERONVALE	1205112	8 Heronvale Rd HERONVALE
1204174	40 Baxter Ave HERONVALE	1205113	58 Heronvale Rd HERONVALE
1204176	38 Baxter Ave HERONVALE	1205114	42 Roma Peak Rd BOWEN
1204177	36 Baxter Ave HERONVALE	1205115	66 Roaches Rd BOWEN
1204178	32 Baxter Ave HERONVALE	1205116	222 Mookara Rd BOWEN
1204179	30 Baxter Ave HERONVALE	1205118	85 Mookara Rd BOWEN
1204180	28 Baxter Ave HERONVALE	1205119	102 Roaches Rd BOWEN
1204181	26 Baxter Ave HERONVALE	1205120	524 Roma Peak Rd BOWEN
1204182	24 Baxter Ave HERONVALE	1205121	1415 Bootooloo Rd BOWEN
1204183	22 Baxter Ave HERONVALE	1205122	44 Roaches Rd BOWEN
1204184	20 Baxter Ave HERONVALE	1205123	Roma Peak Rd BOWEN
1204185	18 Baxter Ave HERONVALE	1205126	Heronvale Rd HERONVALE
1204186	16 Baxter Ave HERONVALE	1205128	187 Miowera Rd BOWEN
1204187	14 Baxter Ave HERONVALE	1205130	16701 Bruce Hwy BOWEN
1204188	12 Baxter Ave HERONVALE	1205135	Roma Peak Rd BOWEN
1204189	10 Baxter Ave HERONVALE	1205136	2062 Roma Peak Rd BOWEN
1204190	8 Baxter Ave HERONVALE	1205137	2057 Roma Peak Rd BOWEN
1204191	6 Baxter Ave HERONVALE	1206815	77 Heronvale Rd HERONVALE
1204192	4 Baxter Ave HERONVALE	1206896	73 Pitcairn Ave HERONVALE
1204193	2 Baxter Ave HERONVALE	1206897	37 Pitcairn Ave HERONVALE

Assessment Number	Property Address	Assessment Number	Property Address
1204196	38 Whyte Ave HERONVALE	1207255	Bruce Hwy MOUNT GORDON
1204197	40 Whyte Ave HERONVALE	1207270	Africandar Rd BOWEN
1204198	42 Whyte Ave HERONVALE	1207277	Adelaide Tce BOWEN
1204199	51 Edwards Esp HERONVALE	1207278	Adelaide Point Rd BOWEN
1204200	53 Edwards Esp HERONVALE	1207287	Bruce Hwy BOWEN
1204201	55 Edwards Esp HERONVALE	1207291	Adelaide Tce BOWEN
1204202	57 Edwards Esp HERONVALE	1207321	75 Adelaide Tce BOWEN
1204203	52 Whyte Ave HERONVALE	1207406	Bruce Hwy BOWEN
1204204	61 Edwards Esp HERONVALE	1207407	55 Adelaide Tce BOWEN
1204205	56 Whyte Ave HERONVALE	1207423	Adelaide Tce BOWEN
1204206	67 Edwards Esp HERONVALE	1207474	69 McDonald Cl MOUNT GORDON
1204207	62 Whyte Ave HERONVALE	1207475	68 McDonald Cl MOUNT GORDON
1204208	64 Whyte Ave HERONVALE	1207476	56 McDonald Cl MOUNT GORDON
1204209	73 Edwards Esp HERONVALE	1207480	46 McDonald Cl MOUNT GORDON
1204210	68 Whyte Ave HERONVALE	1207481	44 McDonald Cl MOUNT GORDON
1204211	70 Whyte Ave HERONVALE	1207482	14 McDonald Cl MOUNT GORDON
1204212	72 Whyte Ave HERONVALE	1207505	69 Pitcairn Ave HERONVALE
1204213	74 Whyte Ave HERONVALE	1207777	Adelaide Point Rd BOWEN
1204214	37 Whyte Ave HERONVALE	1207779	2057 Roma Peak Rd BOWEN
1204215	39 Whyte Ave HERONVALE	1207788	Ocean View Dr BOWEN
1204216	43 Whyte Ave HERONVALE	1207895	48 Baxter Ave HERONVALE
1204217	45 Whyte Ave HERONVALE	1208009	41 Whyte Ave HERONVALE
1204218	47 Whyte Ave HERONVALE	1208030	Bruce Hwy BOWEN
1204219	49 Whyte Ave HERONVALE	1208086	21 Pitcairn Ave HERONVALE
1204220	51 Whyte Ave HERONVALE	1208238	McDonald Cl MOUNT GORDON
1204221	53 Whyte Ave HERONVALE	1208567	Roma Peak Rd BOWEN
1204222	55 Whyte Ave HERONVALE	1208599	23 Pitcairn Ave HERONVALE
1204223	59 Whyte Ave HERONVALE	1208620	31 Pitcairn Ave HERONVALE
1204224	61 Whyte Ave HERONVALE	1209070	Africandar Rd BOWEN
1204225	63 Whyte Ave HERONVALE	1209105	189 Africandar Rd BOWEN
1204226	65 Whyte Ave HERONVALE	1209120	151 Africandar Rd BOWEN
1204227	67 Whyte Ave HERONVALE	1209121	Africandar Rd BOWEN
1204228	69 Whyte Ave HERONVALE	1209122	Africandar Rd BOWEN
1204229	71 Whyte Ave HERONVALE	1209123	Africandar Rd BOWEN
1204230	73 Whyte Ave HERONVALE	1209124	Africandar Rd BOWEN
1204231	75 Whyte Ave HERONVALE	1209125	Africandar Rd BOWEN
1204232	77 Whyte Ave HERONVALE	1209126	201 Africandar Rd BOWEN
1204235	15 Pitcairn Ave HERONVALE	1209127	Africandar Rd BOWEN
1204236	17 Pitcairn Ave HERONVALE	1209128	Africandar Rd BOWEN
1204237	19 Pitcairn Ave HERONVALE	1209129	221 Africandar Rd BOWEN
1204240	25 Pitcairn Ave HERONVALE	1209130	Africandar Rd BOWEN
1204241	27 Pitcairn Ave HERONVALE	1209131	229 Africandar Rd BOWEN
1204242	29 Pitcairn Ave HERONVALE	1209132	235 Africandar Rd BOWEN
1204243	39 Pitcairn Ave HERONVALE	1209133	237 Africandar Rd BOWEN
1204244	41 Pitcairn Ave HERONVALE	1209134	239 Africandar Rd BOWEN
1204245	43 Pitcairn Ave HERONVALE	1209135	240 Africandar Rd BOWEN
1204246	45 Pitcairn Ave HERONVALE	1209136	238 Africandar Rd BOWEN
1204247	47 Pitcairn Ave HERONVALE	1209137	Africandar Rd BOWEN
1204248	49 Pitcairn Ave HERONVALE	1209138	228 Africandar Rd BOWEN
1204249	51 Pitcairn Ave HERONVALE	1209139	218 Africandar Rd BOWEN
1204250	53 Pitcairn Ave HERONVALE	1209140	214 Africandar Rd BOWEN
1204251	55 Pitcairn Ave HERONVALE	1209141	208 Africandar Rd BOWEN
1204252	57 Pitcairn Ave HERONVALE	1209143	Africandar Rd BOWEN
1204253	59 Pitcairn Ave HERONVALE	1209144	Africandar Rd BOWEN
1204254	61 Pitcairn Ave HERONVALE	1209145	Africandar Rd BOWEN
1204255	63 Pitcairn Ave HERONVALE	1209146	Africandar Rd BOWEN

Assessment Number	Property Address	Assessment Number	Property Address
1204256	65 Pitcairn Ave HERONVALE	1209147	172 Africandar Rd BOWEN
1204257	67 Pitcairn Ave HERONVALE	1209148	Africandar Rd BOWEN
1204258	71 Pitcairn Ave HERONVALE	1209149	162 Africandar Rd BOWEN
1204260	87 Heronvale Rd HERONVALE	1209151	154 Africandar Rd BOWEN
1204262	89 Pitcairn Ave HERONVALE	1300066	33 Pitcairn Ave HERONVALE
1204264	64 Pitcairn Ave HERONVALE	1300680	50 Pitcairn Ave HERONVALE
1204265	62 Pitcairn Ave HERONVALE	1300881	42 Baxter Ave HERONVALE
1204266	60 Pitcairn Ave HERONVALE	1301426	91 Heronvale Rd HERONVALE
1204267	58 Pitcairn Ave HERONVALE	1301959	Roma Peak Rd BOWEN
1204268	56 Pitcairn Ave HERONVALE	1302239	43 Roaches Rd BOWEN
1204269	54 Pitcairn Ave HERONVALE	1302300	70 Baxter Ave HERONVALE
1204270	52 Pitcairn Ave HERONVALE	1302309	72 Baxter Ave HERONVALE
1204272	48 Pitcairn Ave HERONVALE	1302310	74 Baxter Ave HERONVALE
1204273	44 Pitcairn Ave HERONVALE	1302350	Bootooloo Rd BOWEN
1204274	42 Pitcairn Ave HERONVALE	1302370	66 Baxter Ave HERONVALE

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

SUMMARY

Special Charges to fund the Overall Plans related to the five Rural Fire Brigades.

PURPOSE

To establish the Special Charges to fund the Overall Plans for the five Rural Fire Brigades.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009 (Qld) (**Act**)

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

Public consultation has been undertaken in each of the Rural Fire Brigade areas of Gloucester, Conway, Cannon Valley, Delta and Heronvale. The objective of this public consultation was to inform the residents in these Rural Fire Brigade areas that the service would diminish unless funds were able to be obtained either from the Commonwealth Government, State Government, Council, or residents in the area. Local residents of the various rural fire brigade

areas have also been informed of the costs of the purchase of firefighting equipment and either replacing or upgrading the firefighting equipment under the control of the brigade and the costs to the Brigade in fighting fires or undertaking much needed fire prevention activities. Submissions have been received from each of the Rural Fire Brigade areas that the best mechanism to achieve a reliable ongoing funding source is by way of a Special Charge to be levied equally on all assessments within each of the areas.

Council is of the opinion that all land within the areas of Gloucester, Conway, Cannon Valley, Delta and Heronvale will receive a special benefit relative to other rateable land in Council's local government area from Council's contributing to each Rural Fire Brigade. The cost of funding each of the five fire brigades is estimated as follows:

Rural Fire Brigade Area	Annual Costs ($)	Number of Assessments	Charge per Assessment
Gloucester	$ 8,670.00	578	$ 15.00
Conway	$ 4,520.00	226	$ 20.00
Cannon Valley	$ 10,675.00	427	$ 25.00
Delta	$ 8,100.00	405	$ 20.00
Heronvale	$ 4,040.00	202	$ 20.00

The charges collected by this levy for each of the defined areas will be contributed by **Council** to the Rural Fire Brigades of Gloucester, Conway, Cannon Valley, Delta and Heronvale. The special charge is based on the requirements of the various Rural Fire Brigades and agreed to annually by **Council**. These charges will not be eligible for discount.

STRATEGIC IMPACTS

The 2020/21 Budget and the accompanying Long-Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other Budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the Special Charges will enable **Council** to fund the Overall Plans for the five Rural Fire Brigades.

ATTACHMENTS

N/A

OFFICER'S RECOMMENDATION

That Council resolve in accordance with Section 94(2) of the *Local Government Act 2009* (Qld) and Section 99 of the Local Government Regulation 2012 (Qld) to make and levy the following utility charges for waste management utility services:

a) a Domestic Garbage Charge of $265.00 per service (with a single "service" being for the removal of one (1) 240 litre wheelie bin of domestic garbage per week or equivalent volume by shared skip where Council has approved this type of facility), for each residential assessment as follows:

(i) for residential lots - per separately surveyed parcel of land or domiciles upon the parcel, whichever is higher;

(ii) for units or flats - per separate unit, flat or domicile, whichever is higher;

(iii) for multiple accommodation premises (other than those classified as 'commercial') - per three (3) bed and breakfast rooms or part thereof;

in the areas identified on the declared serviced area map "Whitsunday Region Domestic Garbage Collection Areas 2020/21" which charge is intended to cover the full costs associated with the collecting and disposing of household waste; the operation, maintenance and upkeep of the waste management facilities; capital works for renewal, upgrade and expansion of waste management facilities and the future restoration and remediation of waste management facilities;

b) a Domestic Recyclable Waste Charge of $156.00 per service (with a single "service" being for the removal of one (1) 240 litre wheelie bin of domestic recyclable waste per fortnight or equivalent volume by shared skip where Council has approved this type of facility), for each residential assessment as follows:

(i) for residential lots - per separately surveyed parcels of land or domiciles upon the land, whichever is higher;

(ii) for units or flats - per separate unit, flat or domicile, whichever is higher;

(iii) for multiple accommodation premises (other than those classified as 'commercial') - per three (3) bed and breakfast rooms or part thereof;

in the areas identified on the declared serviced area map "Whitsunday Region Domestic Recyclable Waste Collection Areas" to cover the full costs associated with the collection and recycling of recyclable household waste; and

c) a Refuse Facility Charge of $133.00 per rateable assessment for those assessments outside the declared serviced area map "Whitsunday Region Domestic Garbage Collection Areas" which charge is intended to cover the costs of the operation, maintenance, and upkeep of Council waste management facilities; capital works for the renewal, updated, and expansion of waste management facilities; and the future restoration and remediation of waste management facilities, except where an assessment has a facility or service for the collection and removal of refuse from the property, and the ratepayer

can provide documented evidence of the amounts paid for the removal and appropriate disposal of the refuse.

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

SUMMARY

Waste utility charges to be levied on properties within the region, for the 2020/21 financial year.

PURPOSE

To establish the waste utility charges to be levied on properties within the region for the 2020/21 financial year.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's budget preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009 (Qld) (**Act**)

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

Domestic Garbage Charge

The Domestic Garbage Charge is levied on a bi-annual basis each financial year in respect of all residential assessments where **Council** provides a domestic garbage collection service. A minimum of one (1) charge will be made and levied on each separately surveyed parcel of land or domiciles upon the parcel, whichever is the higher.

Council does not offer a concession on the Domestic Garbage Charge for premises within the serviced area for periods where the premises are unoccupied.

The Domestic Garbage Charge will apply for the 2020/21 year to the area identified in the declared serviced area map **"Whitsunday Region Domestic Garbage and Recyclable Waste Collection Areas"** which will be available for inspection at the **Council** office during business hours or on **Council's** web site.

A single charge will allow for the removal of one (1) 240 litre wheelie bin of domestic garbage per week or the equivalent volume by shared skip where **Council** has approved this type of facility.

For multiple residential accommodation premises of any type, charges will apply as follows:

- A single charge per flat, unit or domicile, whichever is higher; and
- A single charge per three (3) bed and breakfast rooms or part thereof.

Motel accommodation, caravan parks, workers accommodation, boarding houses and backpacker accommodation are identified as commercial use for the purpose of garbage disposal, and accordingly, a domestic garbage collection service is not available to these premises.

The Domestic Garbage Charge is intended to cover the full costs associated with the collection and disposal of household waste; the operation, maintenance and upkeep of the waste management facilities; capital works for renewal, upgrade and expansion of those waste management facilities and the future restoration and remediation of waste management facilities.

Owners of premises (where **Council** provides a domestic garbage collection service) may request additional domestic garbage collection services by way of one (1) or more additional 240 litre bins An additional Domestic Garbage Charge will apply for each additional 240 litre wheelie bin. Where a service is provided for only part of the year, the Domestic Garbage Charge will be levied on a pro-rata basis per month or part thereof.

New premises will be supplied one (1) 240 litre wheelie bin at no cost at the commencement of the service.

This charge is subject to **Council's** Pensioner Rates Rebate Policy.

Domestic Recyclable Waste Charge

The Domestic Recyclable Waste Charge is levied on a bi-annual basis each financial year on all residential assessments where **Council** provides a domestic recyclable collection service. A minimum of one (1) charge will be made and levied on each separately surveyed parcel of land or domiciles upon the parcel, whichever is the higher.

Council does not offer a concession on the Recyclable Waste Collection Charge for periods where the premises are unoccupied.

The Domestic Recyclable Waste Charge will apply to all residential assessments within the areas identified on the declared serviced area map **"Whitsunday Region Domestic Garbage and Recyclable Waste Collection Areas"** for which a domestic recyclable collection service is made available. The **"Whitsunday Region Domestic Garbage and Recyclable Waste Collection Areas"** which will be available for inspection at the **Council** office during business hours and on **Council**'s web site.

A single charge will allow for the removal of one (1) yellow-lidded 240 litre wheelie bin of recyclable waste per fortnight or the equivalent volume by shared skip where **Council** has approved this type of facility.

For multiple residential accommodation premises of any type, charges will apply as follows:

- A single charge per flat, unit or domicile, whichever is higher;
- A single charge per three (3) bed and breakfast rooms or part thereof.

Motel accommodation, workers accommodation, boarding houses and backpacker accommodation are identified as commercial use for the purpose of recyclable waste collection, and as such recyclable waste collection is not available to these premises.

This charge is intended to cover the full costs associated with the collection, removal, sorting, processing and disposal of recyclable domestic waste.

Owners of premises may request additional domestic recylable waste collection services by way of one (1) or more additional 240 litre bins. An additional Recycable Waste Collection Charge will apply for each additional 240 litre wheelie bin. Where a service is provided for only part of the year, the Domestic Recycable Waste Charge will be levied on a pro-rata basis per month or part thereof. New premises will be supplied one (1) 240 litre wheelie bin at no cost at the commencement of the service.

This charge is subject to **Council's** Pensioner Rates Rebate Policy.

Refuse Facility Charge

The Refuse Facility Charge is levied on a bi-annual basis each financial year, on assessments outside the declared serviced area map **"Whitsunday Region Domestic Garbage and Recyclable Waste Collection Areas."**

An assessment outside the **"Whitsunday Region Domestic Garbage and Recyclable Waste Collection Areas"** that has facilities for collection and removal of refuse from the property, and for which the ratepayer can provide documented evidence of the amounts paid for the removal and appropriate disposal of the refuse, will be exempt from the Refuse Facility Charge.

The Refuse Facility Charge is intended to cover the costs of operation, maintenance and upkeep of **Council** waste management facilities, where domestic garbage, domestic recyclable waste and domestic green waste, may be disposed of and the associated costs of landfilling the waste collected at these facilities. There are no charges levied at these collection and transfer facilities for the disposal of refuse.

The status of assessments not being charged the Refuse Facility Charge will be reviewed every three (3) years with the next review due between April and June 2020.

This charge is subject to **Council's** Pensioner Rates Rebate Policy.

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long-Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson, Chief Executive Officer
Executive Leadership Team
Julie Moller, Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

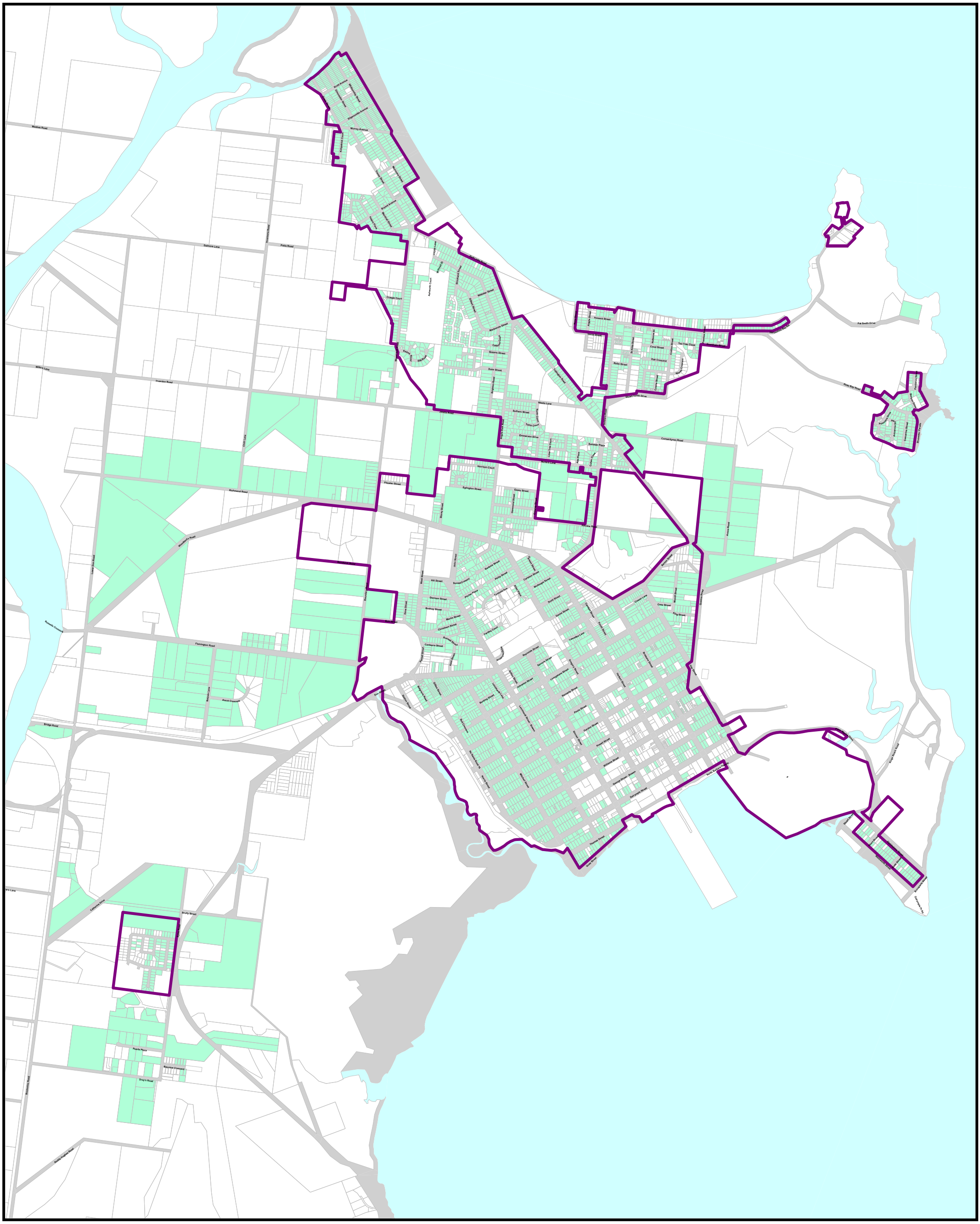
No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the proposed Waste Charges will facilitate the financial sustainability of the waste services provided by Council and assist in meeting Council's obligations under the Competitive Neutrality Principle.

ATTACHMENTS

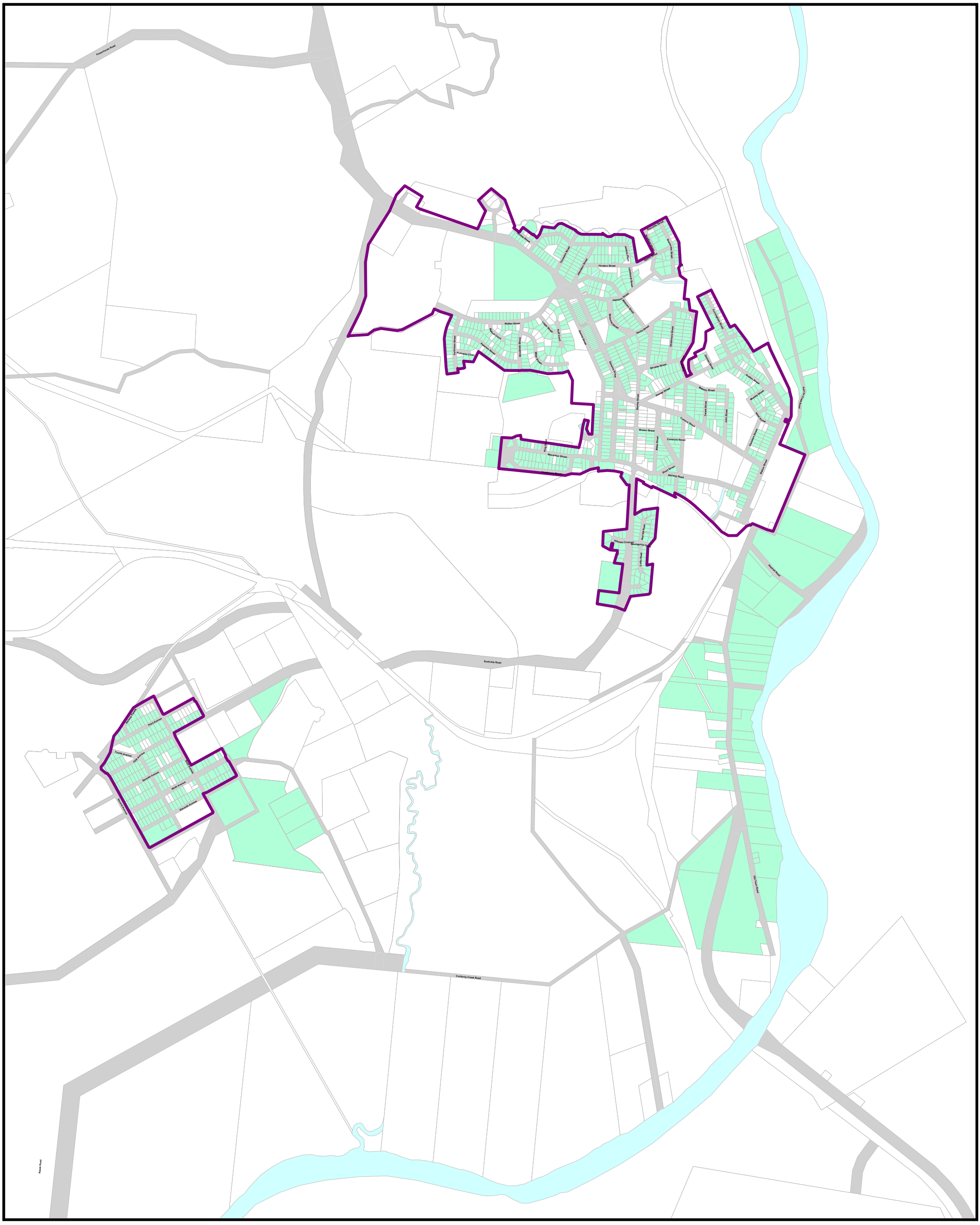
Attachment 1 - Whitsunday Region Domestic Garbage Collection Areas



Whitsunday Regional Council Bowen Area Recycling Bowen 2020-2021

This data set is an extract from Queensland's Digital Cadastral Database.
Use of this data set may be approved with the written permission of the Director General, Department of Natural Resources and Mines.
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Recycling Area

Priority Infrastructure Area

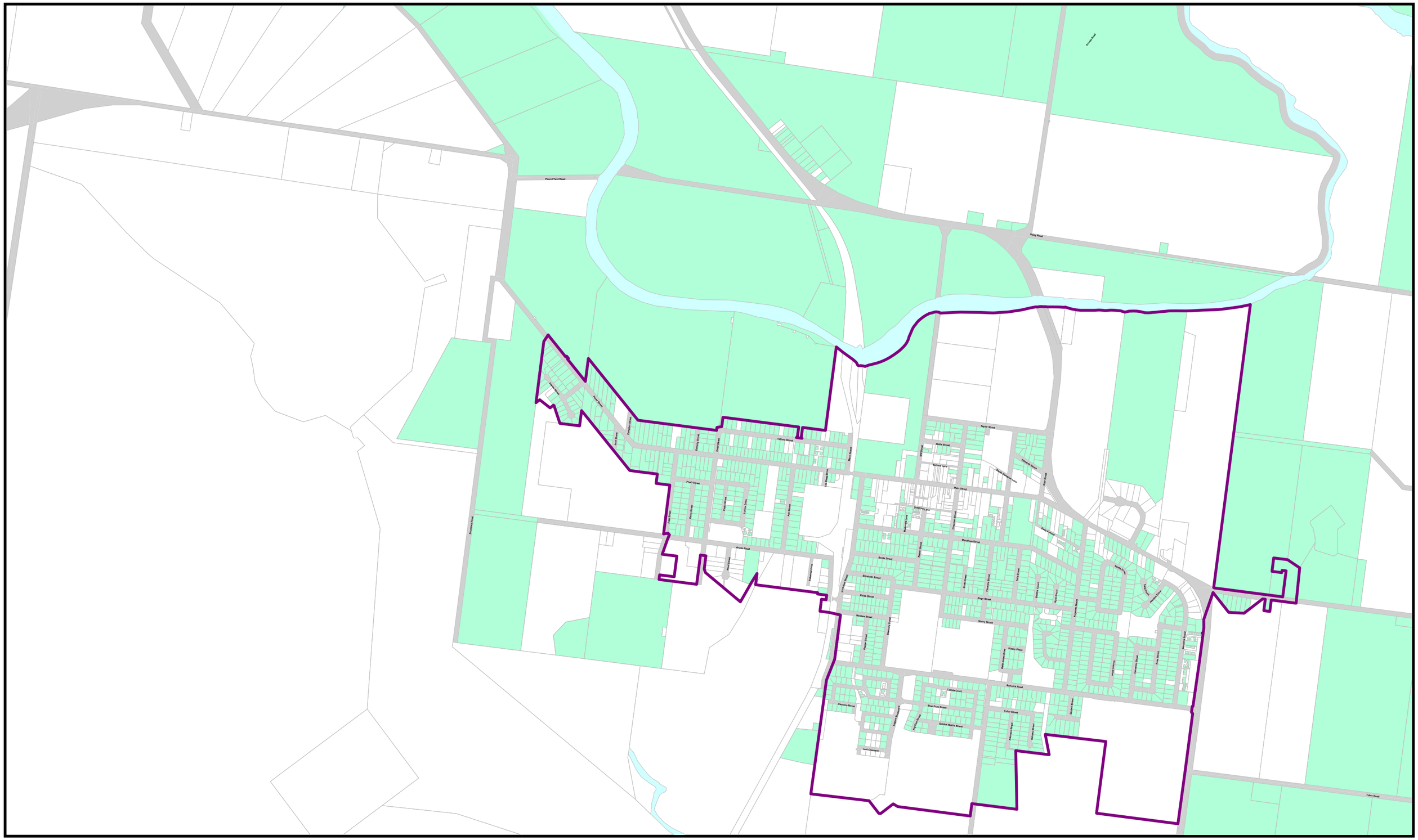
Created By: L Curtis

Date Created: 12/06/2020

Whitsunday Regional Council Collinsville Area Recycling Collinsville / Scottville 2020-2021

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Recycling Area

Priority Infrastructure Area

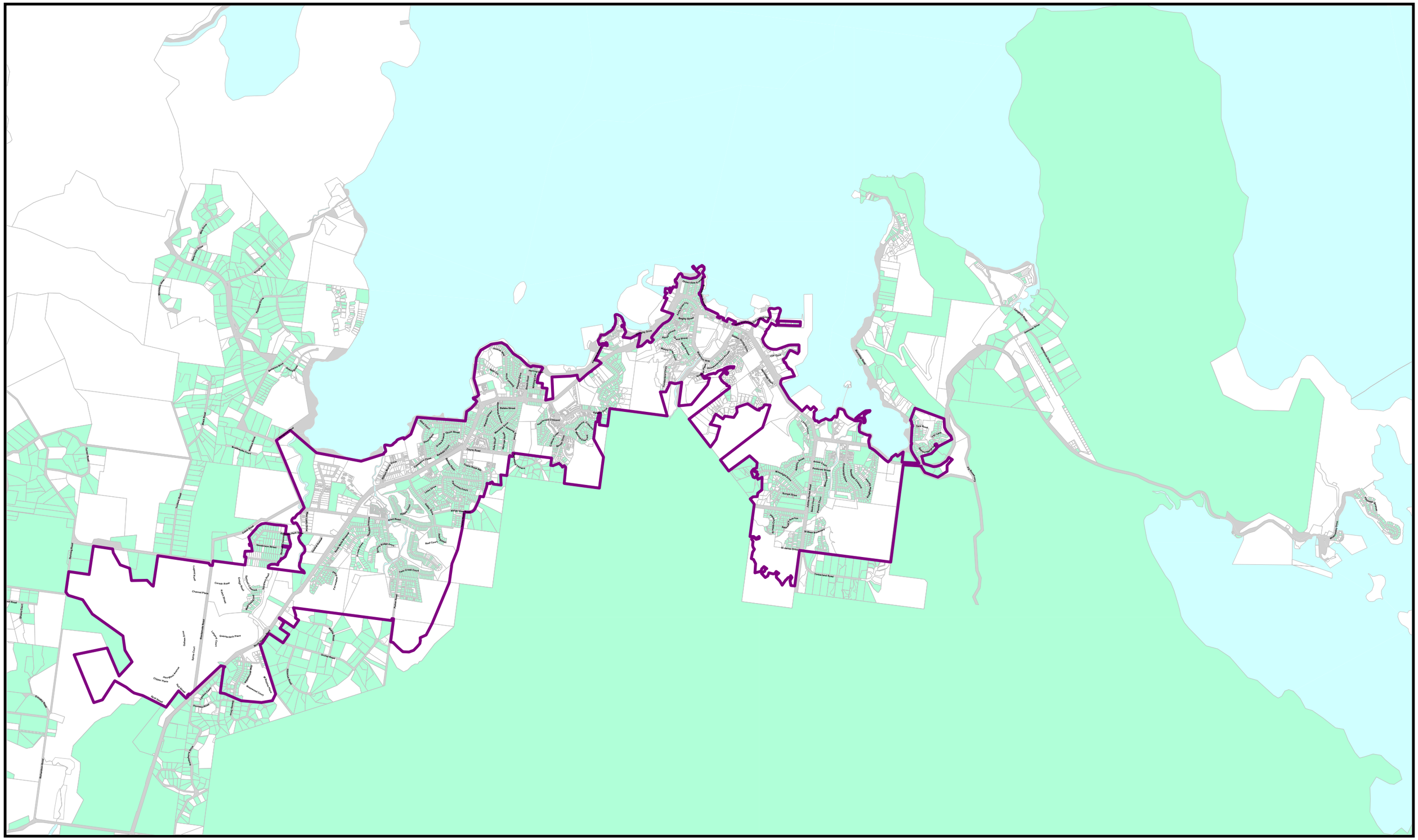
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Whitsunday Regional Council Whitsunday Area Recycling Proserpine 2020-2021

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Recycling Area

Priority Infrastructure Area

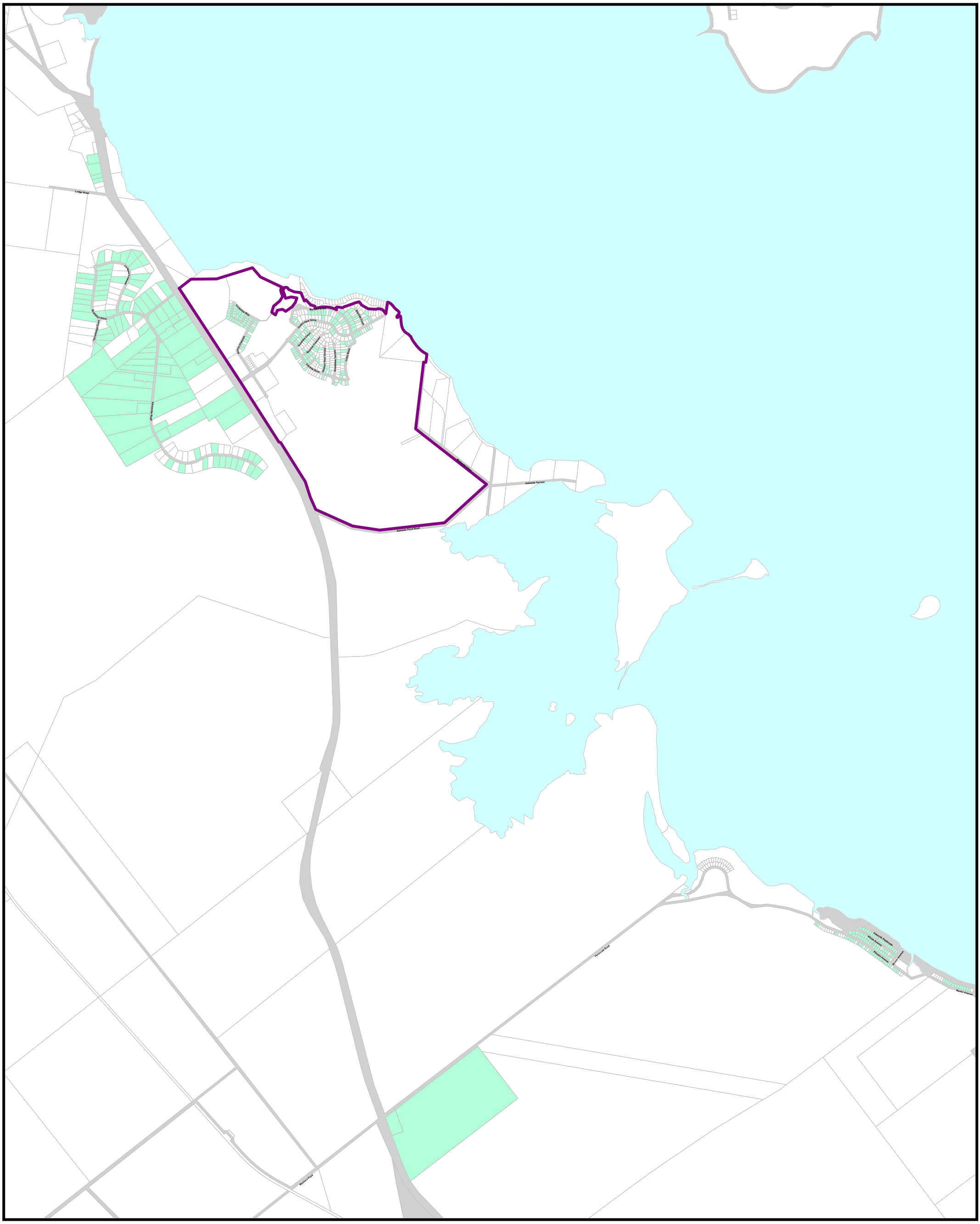
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Whitsunday Regional Council Whitsunday Area Recycling Whitsunday 2020-2021

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Recycling Area

Priority Infrastructure Area

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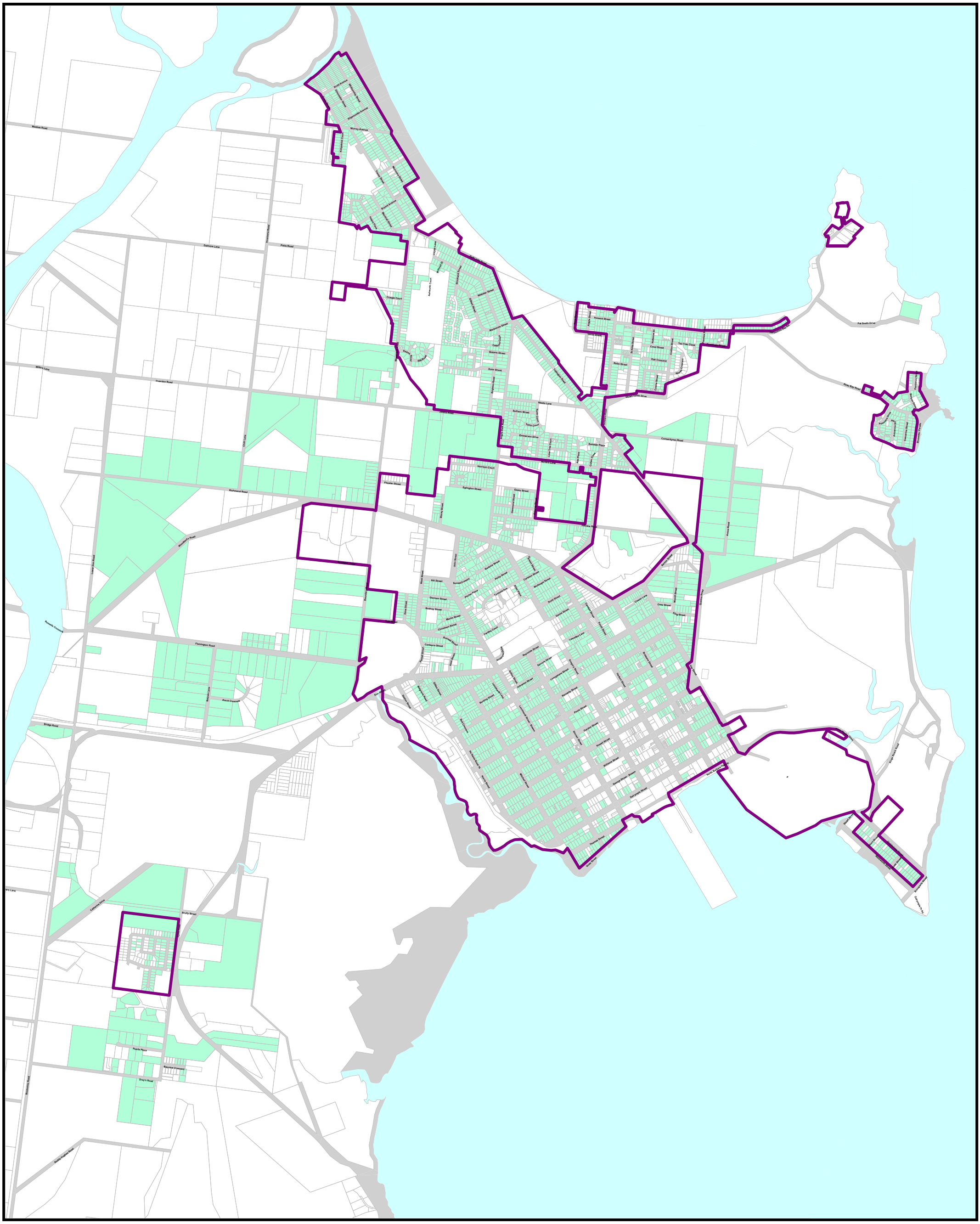
Created By: L Curtis

Date Created: 11/06/2020

Whitsunday Regional Council Bowen Area Recycling Whitsunday Paradise 2020-2021

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Recycling Area

Priority Infrastructure Area

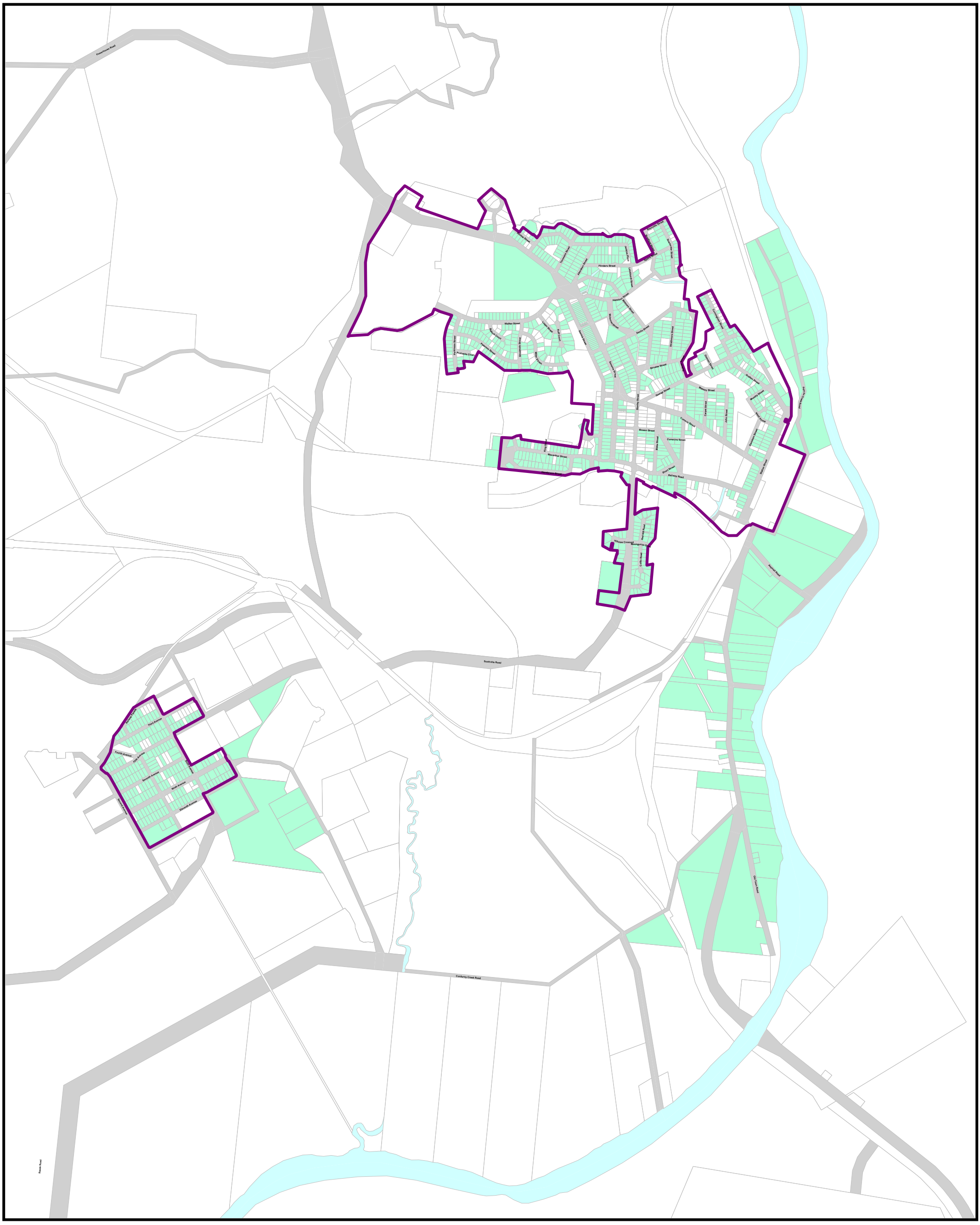
Created By: L Curtis

Date Created: 11/06/2020

Whitsunday Regional Council Bowen Area Recycling Bowen 2020-2021

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Recycling Area

Priority Infrastructure Area

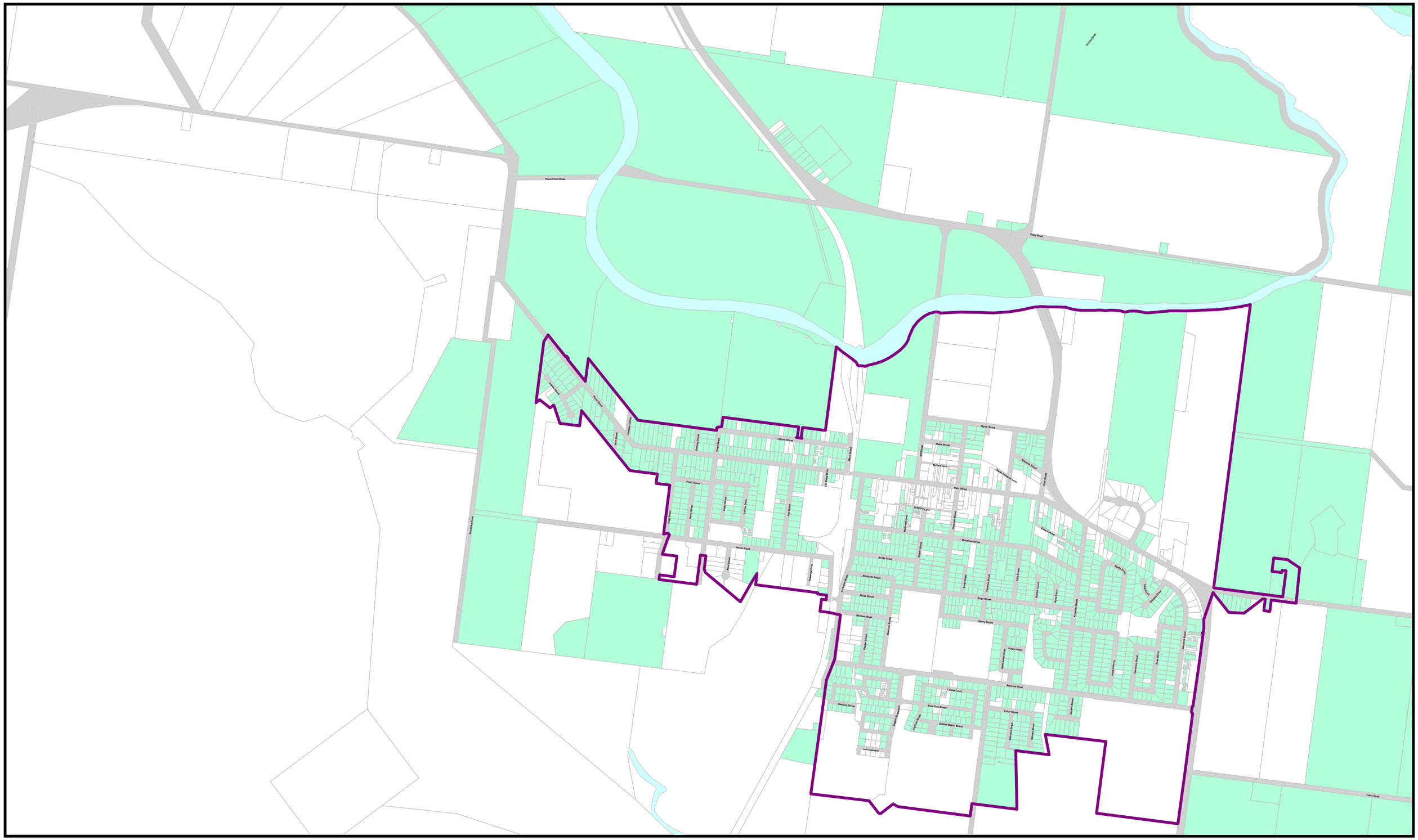
Created By: L Curtis

Date Created: 12/06/2020

Whitsunday Regional Council Collinsville Area Recycling Collinsville / Scottville 2020-2021

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Recycling Area

Priority Infrastructure Area

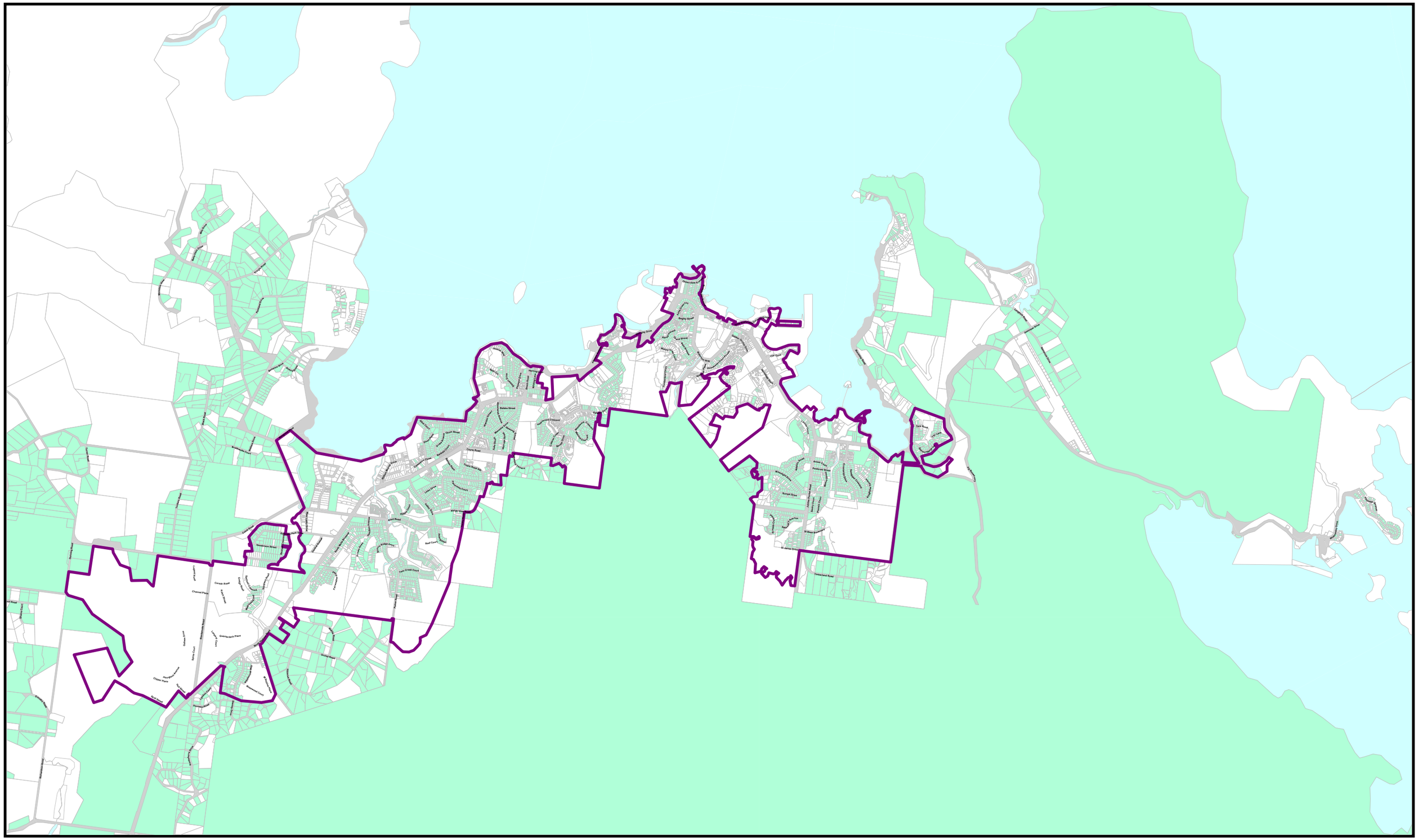
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Whitsunday Regional Council Whitsunday Area Recycling Proserpine 2020-2021

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Recycling Area

Priority Infrastructure Area

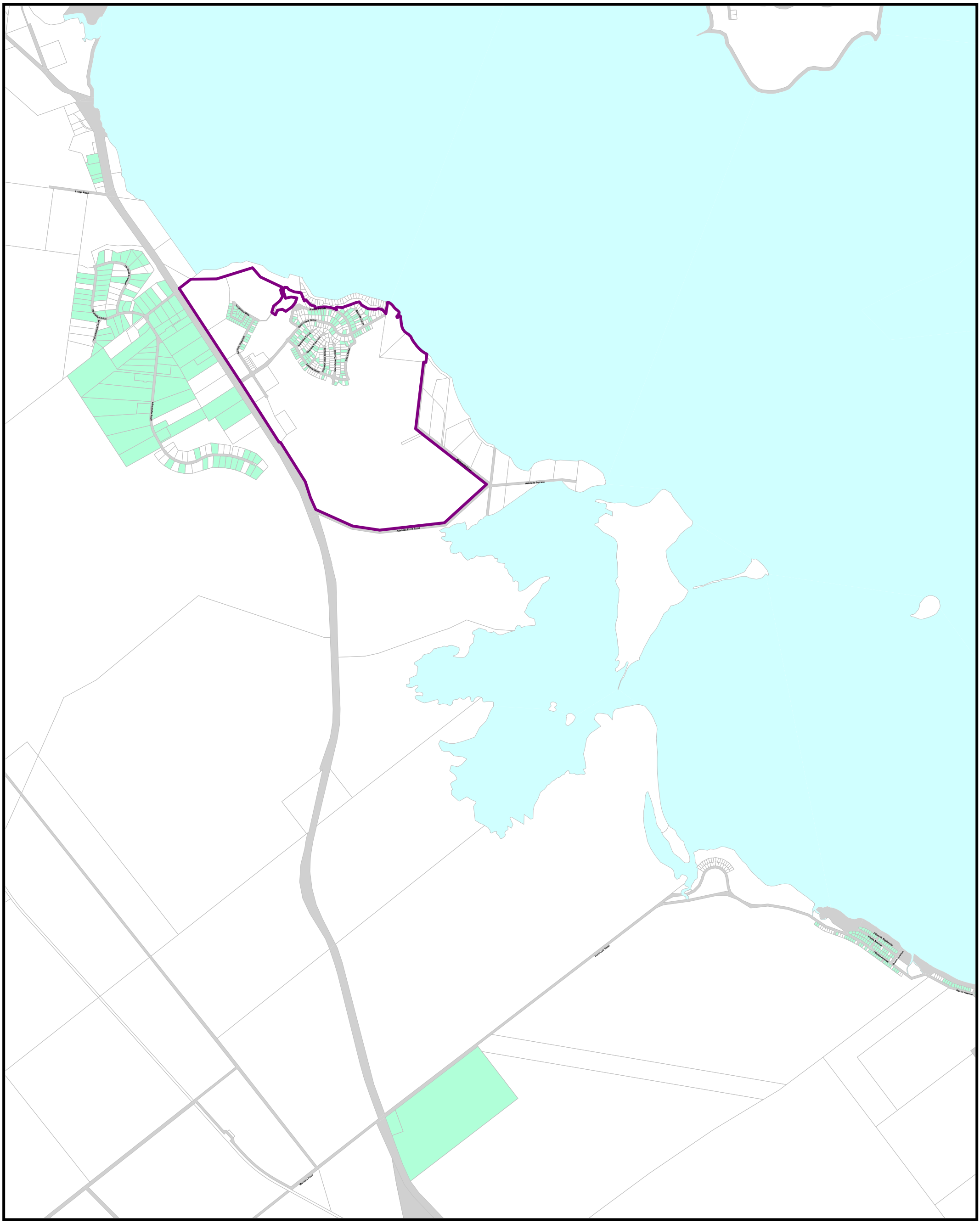
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Whitsunday Regional Council Whitsunday Area Recycling Whitsunday 2020-2021

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Recycling Area

Priority Infrastructure Area

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Created By: L Curtis

Date Created: 11/06/2020

Whitsunday Regional Council Bowen Area Recycling Whitsunday Paradise 2020-2021

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6. Budget 2020/21: Reports and Policies

6.13 UTILITY CHARGES - WATER

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 94(2) of the Local Government Act 2009 (Qld) and Sections 99, 100 and 101 of the Local Government Regulation 2012 (Qld), to make and levy Water Utility Charges:

a) on all land within the Whitsunday Regional Council area, whether vacant or occupied, and whether rateable land or not, which is passed by a water main intended as a source of supply, as identified in the declared service area map "Whitsunday Region Water Supply Areas 2020/21", as well as to land outside the "Whitsunday Region Water Supply Areas 2020/21" that is connected to and supplied by one or more of Council's Water Supply Schemes;

b) such charges to be used to defray the cost of:

(i) supplying water;

(ii) constructing any and all components of the water supply system, including replacing all or parts of the existing water supply system;

(iii) repayment of loans associated with the construction of the water supply system; and

(iv) operating, maintaining, renewing and managing the water supply system, including paying interest on loans and allowing for depreciation;

c) in accordance with Section 101(1)(b) of the Local Government Regulation 2012 (Qld), charge the Water Utility Charge as a two-part tariff, unless a <u>residential</u> ratepayer notifies Council in writing of their election to have Water Utility Charges charged as an Allocation Tariff by 31 July 2020 or a later date extended by the Chief Executive Officer;

<u>Two-Part Tariff</u>

d) in accordance with Section 101(1)(b) of the Local Government Regulation 2012 (Qld), charge the two-part tariff, which is made up of a fixed Water Access Charge (being a charge for the use of infrastructure that supplies water) and a variable Water Consumption Charge (being a charge for using the water based on the amount of water that is actually used) as follows:

(i) Water Access Charge, in accordance with Section 99 of the Local Government Regulation 2012 (Qld) to be as follows:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	**<u>Assessment with Multiple Parcels</u>: Assessments with a Differential Rating Category**	**Separately surveyed parcel of land with the**	**$ 590.00**

Category No.	Definition	Basis of Charge	Applicable Annual Charge
	of 1, 2, 3, 4, 5, 6, 7, or 8, with more than one separately surveyed parcels of land with one parcel having a metered connection.	metered connection	
		per separately surveyed parcels of vacant land with no connection	$ 303.00
2.	Land with no Metered Connection: All land, whether vacant or not, with no metered connection, not included in any other Item.	per separately surveyed parcel of land	$ 590.00
3.	Residential: Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, or 8, excluding assessments identified in Item 1, and excluding multi-unit residencies (flats or other multi self-contained residential units).	per separately surveyed parcel of land or separate domicile, whichever number is higher	$ 590.00
4.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 7 or 8, not included in Item 3.	First Unit (or flat or domicile)	$ 590.00
		per Unit (or flat or domicile) from the 2nd Unit onwards	$ 443.00
5.	Rural Land: Rate assessments with a Differential Rating Category of 19, 20, or 21, which have been connected to the Water Supply System.	per water supply connection	$ 926.00
6.	Single Commercial: Rate assessments with a Differential Rating Category of 17 or 37 that are used as a single shop or a single professional office, not included in Item 7.	per water supply connection or improvement	$ 590.00
7.	Commercial or Industrial 1: Rate assessments with a Differential Rating Category of 17, 18 (caravan parks only), 37, or 38 not included	per water supply connection or improvement	$ 1,515.00

Category No.	Definition	Basis of Charge	Applicable Annual Charge
	in Item 6, which have been connected to the Water Supply System.		
8.	Commercial or Industrial 2: Rate assessments with a Differential Rating Category of 13 or 42, which have been connected to the Water Supply System.	per water supply connection or improvement	$ 2,370.00
9.	Commercial or Industrial 3: Rate assessments with a Differential Rating Category of 9, 14, 15, 16, 22, 23, 25, 26, 31, 32, or 35, which have been connected to the Water Supply System.	per water supply connection or improvement	$ 3,720.00
10.	Commercial or Industrial 4: Rate assessments with a Differential Rating Category of 10, 11, 18 (excluding caravan parks), 24, 36, or 37, which have been connected to the Water Supply System.	per water supply connection or improvement	$ 9,520.00
11.	Commercial or Industrial 5: Rate assessments with a Differential Rating Category of 27 or 33, which have been connected to the Water Supply System.	per water supply connection or improvement	$ 14,510.00
12.	Commercial or Industrial 6: Rate assessments with a Differential Rating Category of 28, 29, 30, 34, 39, 40 or 41, which have been connected to the Water Supply System.	per water supply connection or improvement	$ 32,620.00

(iii) the basis and amount for that part of a Water Utility Charge consisting of the Water Consumption Charge, in accordance with Sections 99 and 100 of the Local Government Regulation 2012 (Qld), in two tiers, to be as follows:

Tier	Tier Definition	Basis of Charge	Amount
1.	One (1) kilolitre per day for the number of days in the billing period	per kilolitre	$1.05
2.	In excess of Tier 1 quantity for a billing period	per kilolitre	$1.90

Allocation Tariff

f) residential ratepayers (not commercial) will have an option to elect (by written notice given to Council by 31 July 2020 or later date extended by the CEO) to be charged the Allocation Tariff (rather than the Two-part tariff) in accordance with Section 101(1)(a) of the Local Government Regulation 2012 (Qld), which is made up of a fixed Allocation Charge (being a set charge for an Allocated Quantity of water per annum) and a variable Excess Water Consumption Charge (being a charge for water used in excess of the Allocated Quantity) as follows:

(i) Allocation Charge, in accordance with Sections 99 and 101(2)(ii) of the Local Government Regulation 2012 (Qld) to be as follows:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	Residential: Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, or 8, excluding vacant land (whether metered or not), multi-unit residencies (flats or other multi self-contained residential units), and non-rateable properties.	per separately surveyed parcel of land or separate domicile, whichever number is higher for an Allocated Quantity of 650 kilolitres of water per annum.	$ 990.00
2.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 7 or 8, not included in Item 3.	First Unit (or flat or domicile) for an Allocated Quantity of 650 kilolitres of water per annum.	$ 990.00
		per Unit (or flat or domicile) from the 2nd Unit onwards for an Allocated Quantity of 488 kilolitres of water per annum per unit, flat or domicile.	$ 743.00

(ii) the Excess Water Consumption Charge, in accordance with Sections 99 and 101(2)(ii) of the Local Government Regulation 2012 (Qld) for water used over the Allocated Quantity of water per annum (either 650 kilolitres or 448 kilolitres, depending on the category assigned to the parcel of land) will be $5.60 per kilolitre.

h) where an assessment is part of a community titles scheme (including a building units or group titles plan) and the assessment within the scheme is not separately metered, the applicable Water Utility Charges will be apportioned in accordance with the registered schedule of entitlement.

i) **use of water, whether charged by two-part Tariff or Allocation Tariff, is subject to any water conservation measures (water restrictions) that are in place at the date of this resolution, or that may be imposed by Council at any time during the financial year. If Council imposes any water conservation measures during a financial year which results in a ratepayer, who has opted-in to the Allocation Tariff, being unable to use the allocated tariff amount, then the ratepayer shall have no ability to change their opt-in, and no recourse or other right of compensation against Council.**

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

SUMMARY

This report presents the Waste Utility Charges to be levied on properties within the region, for the 2020/21 financial year.

PURPOSE

To establish the Waste Utility Charges to be levied on properties within the region for the 2020/21 financial year.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009 (Qld) ***(Act)***

Local Government Regulation 2012 (Qld) ***(Regulation****)*

ANALYSIS

Water Utility Charges are levied to recover the cost of infrastructure required to access and treat raw water, and store and distribute potable water, including ancillary infrastructure required for such activities as well as to cover the cost of operating, maintaining, renewing and managing the water supply system. The Water Supply Schemes within the **Council** area are defined in the Water Supply Scheme Maps (see attachments to this report).

Water pricing is required to be in line with Queensland Competition Authority (**QCA**) guidelines. These guidelines have been incorporated into a pricing model. The model also captures the historical and current data for water pricing.

The combined water and wastewater activities of **Council** was above the threshold for a Significant Business Activity (SBA) for the financial year 2019/20. These activities are forecast to remain above the said threshold the 2020/21 year as well. As such, Council is required to apply the provisions within the **Act** that apply to **SBA**s.

Generally, Full Cost Pricing relies upon the "User Pays" principle and as such water and waste water services have been reviewed to price the services to all users in the Whitsunday Region using the fairest and most equitable method while taking into consideration the full cost to deliver the service.

Sustainable water and wastewater prices are a significant strategic underlying issue for the 2020/21 budget and long-term financial plan of **Council**.

Basis for Water Utility Charges

Water Utility Charges will be levied as a Two-Part Tariff, as follows:

a) A fixed Access Charge, with the amount being determined by the category to which a given parcel of land is assigned.
b) A variable Consumption Charge, specified as a rate per unit of water consumed, as measured by the water meter installed on each property with a metered connection. The Consumption Charge will be calculated based on two tiers. Tier One, will be up to a specified quantity of water for a billing period and will attract a lower rate per unit of water consumed. Tier Two will be consumption above the tier one limit and will attract a higher rate per unit.

Owners of properties falling within identified categories can elect to be levied an Allocation Tariff (instead of the Two-Part Tariff). The Allocation Tariff will comprise of:

a) A fixed Allocation Charge, with the amount being determined by the category to which a given parcel of land is assigned. The Allocation Charge will entitle the right to use water up to a specified quantity per annum (Allocated Quantity), which is also determined by the category to which a given parcel of land is assigned.
b) A variable Excess Consumption Charge, specified as a rate per unit of water consumed in excess of the Allocated Quantity, as measured by the water meter installed on each property with a metered connection.

To be charged the Allocation Tariff, property owners will need to indicate their preference to be so charged, in writing, by the date as set by **Council**. Council Officers are recommending that this date be resolved to be 31 July 2020 but allow an opportunity for the CEO to extend the date. Those not opting in for the Allocation Charge will be charged the Two-Part Tariff.

Meter Reading and Billing Cycles

All **Council** water meters will be read every six (6) months, scheduled for the months of December and June.

Water consumption charges will be levied as soon as possible following each meter reading for water used since the last meter reading as measured by the water meter. No discount shall apply to water consumption charges. Water accounts that remain unpaid past their due date will attract interest at the rates as adopted by **Council** resolution, for the financial year 2020/21.

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long-Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

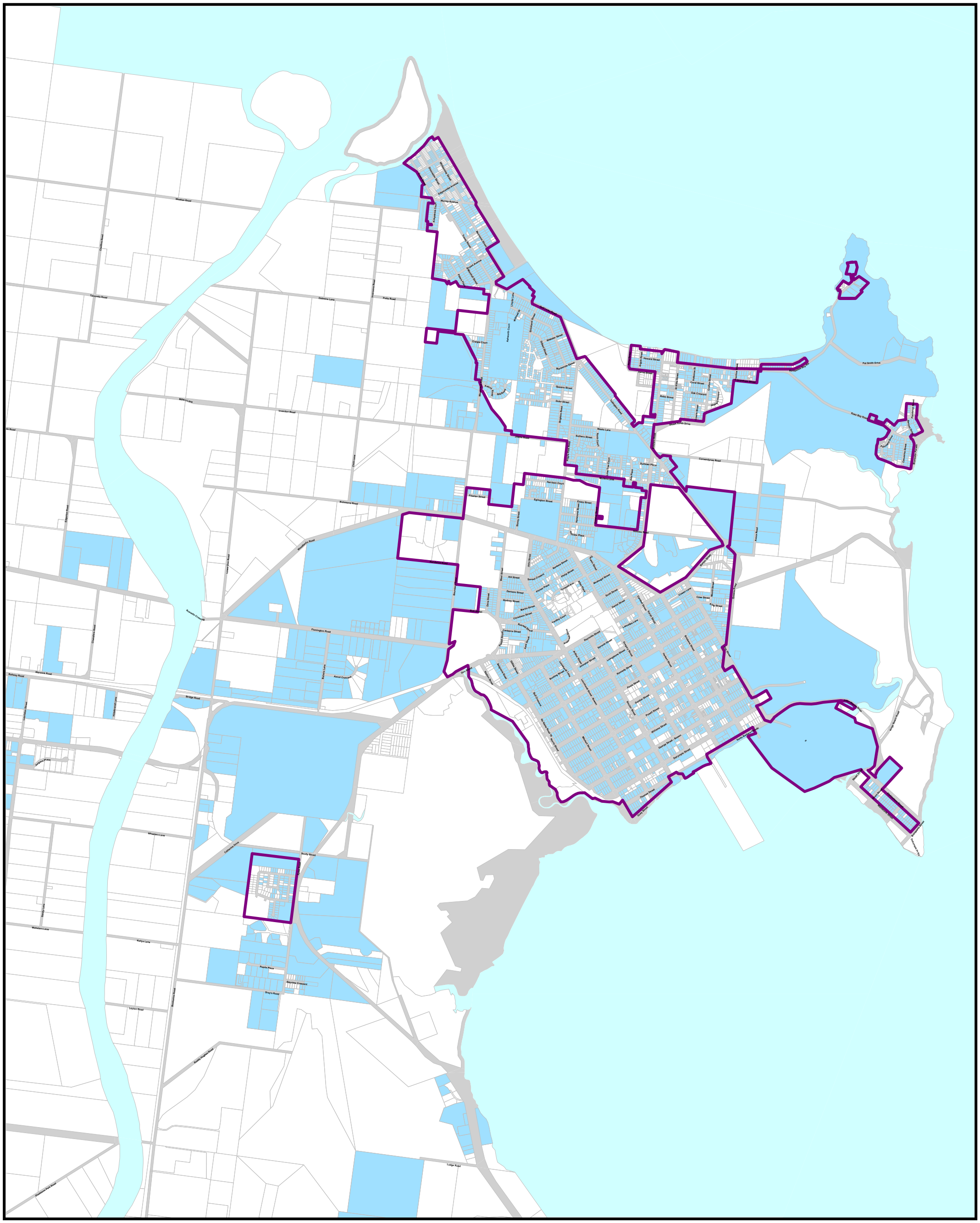
No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

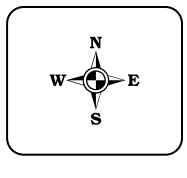
Adoption of the proposed Water Charges will facilitate the financial sustainability of the water services provided by Council and assist in meeting Council's obligations under the Competitive Neutrality Principle.

ATTACHMENTS

Attachment 1 - Whitsunday Region Water Supply Areas 2020/21







Legend

- Water Services
- Priority Infrastructure Area

0 1,000

meters

Scale 1:30,000

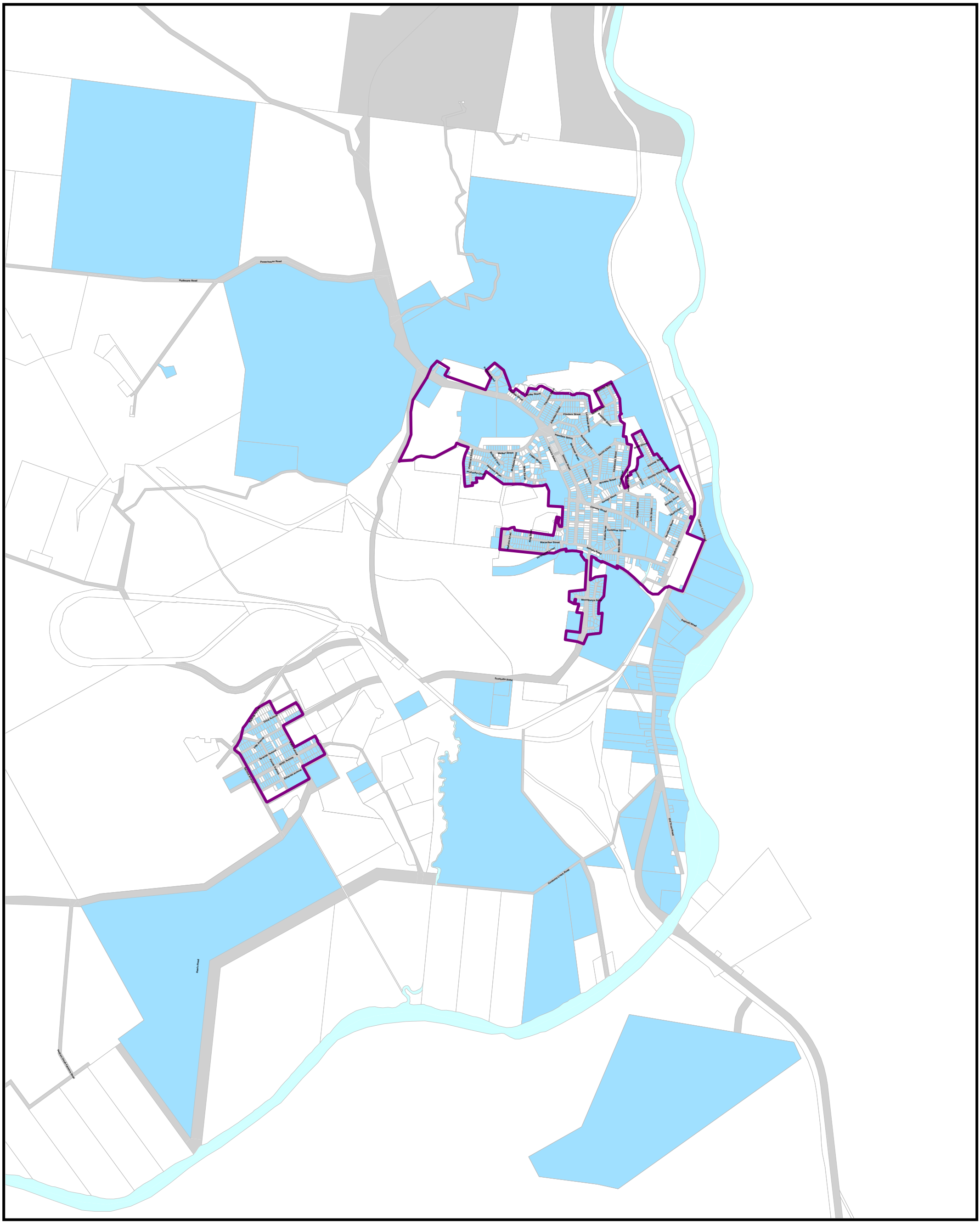
Created By: L Curtis

Date Created: 11/06/2020

Whitsunday Regional Council Bowen Area Water Bowen 2020-2021

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M:Maps\ServiceAreas\2020_2021\Water\ServiceArea_Water_Bowen_2020-2021



0 1,000

meters

Scale 1:30,000

Legend

Water Services

Priority Infrastructure Area

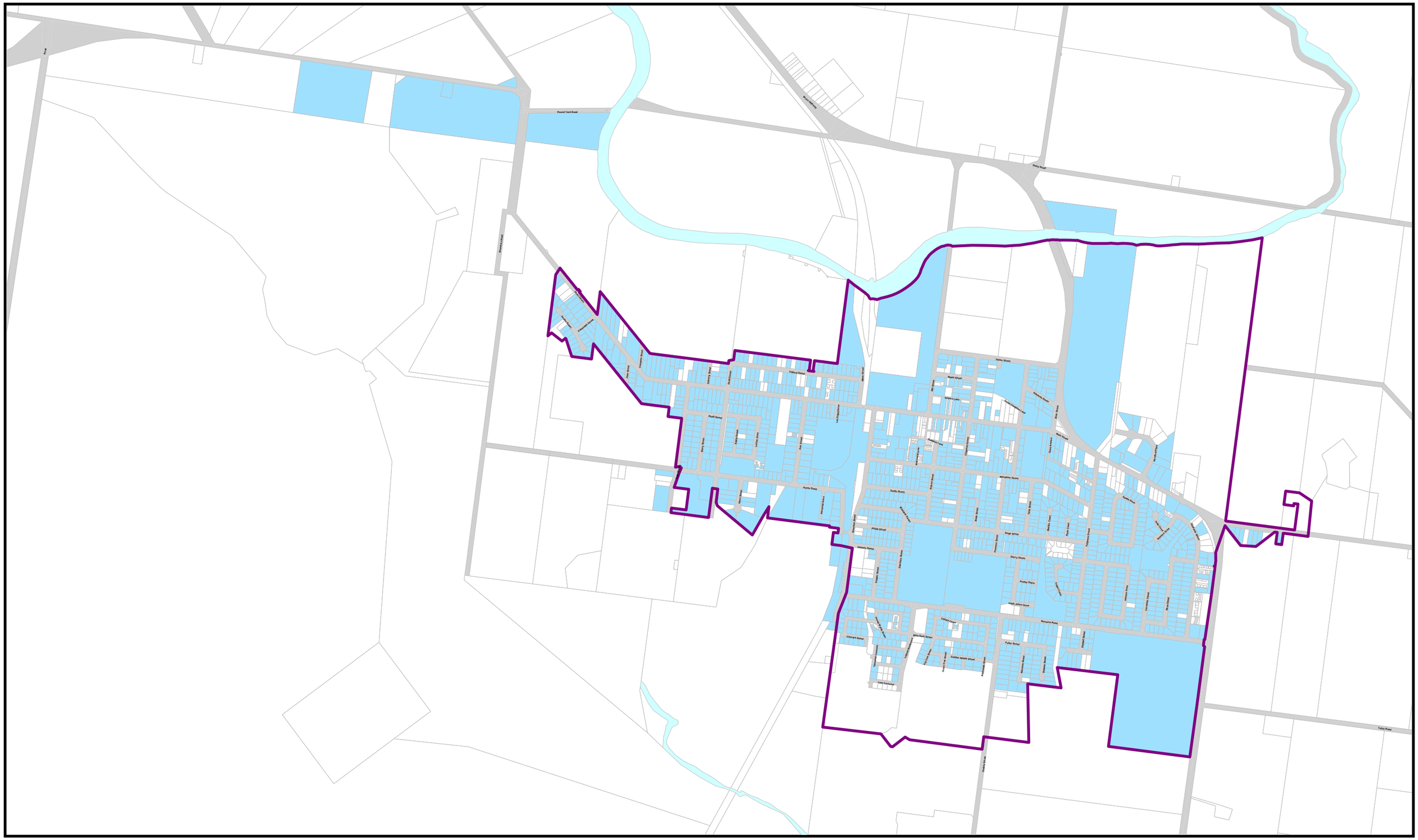
Created By: L Curtis

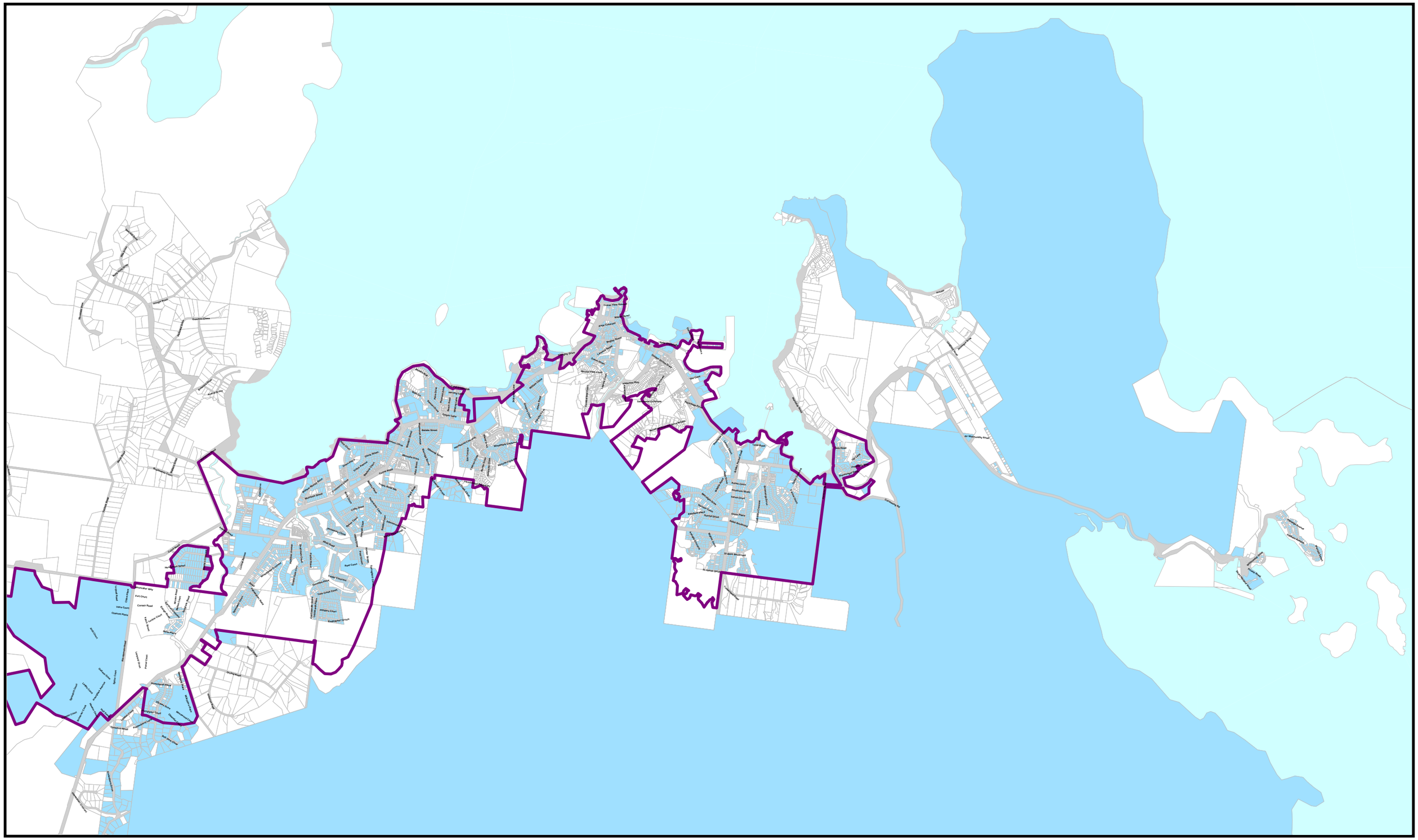
Date Created: 11/06/2020

Whitsunday Regional Council Colliinsville Area Water Collinsville / Scottville 2020-2021

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M:Maps\ServiceAreas\2020_2021\Water\ServiceArea_Water_Collinsville_Scottville_2020-2021


Pound Yard Road
Dalrymple Road
Proserpine Dingo Road
Tydha Road
Main Street
Cowley Street
Herbert Street
Queen Street
Flinders Street
Wood Street
Duke Street
Anzac Street
Lagoon Street
Bicentennial Lane
Cowley Lane
Wright Street
Bruce Highway
Bowen Street
Gloucester Street
Conway Street
Hamilton Street
Gregory Street
Main Street
Sharp Street
Ryan Street
Ferguson Street
Hall Street
Hall Court
Hall Lane
Hall Street
Hall Street
Hall Street



Legend

Water Services

Priority Infrastructure Area

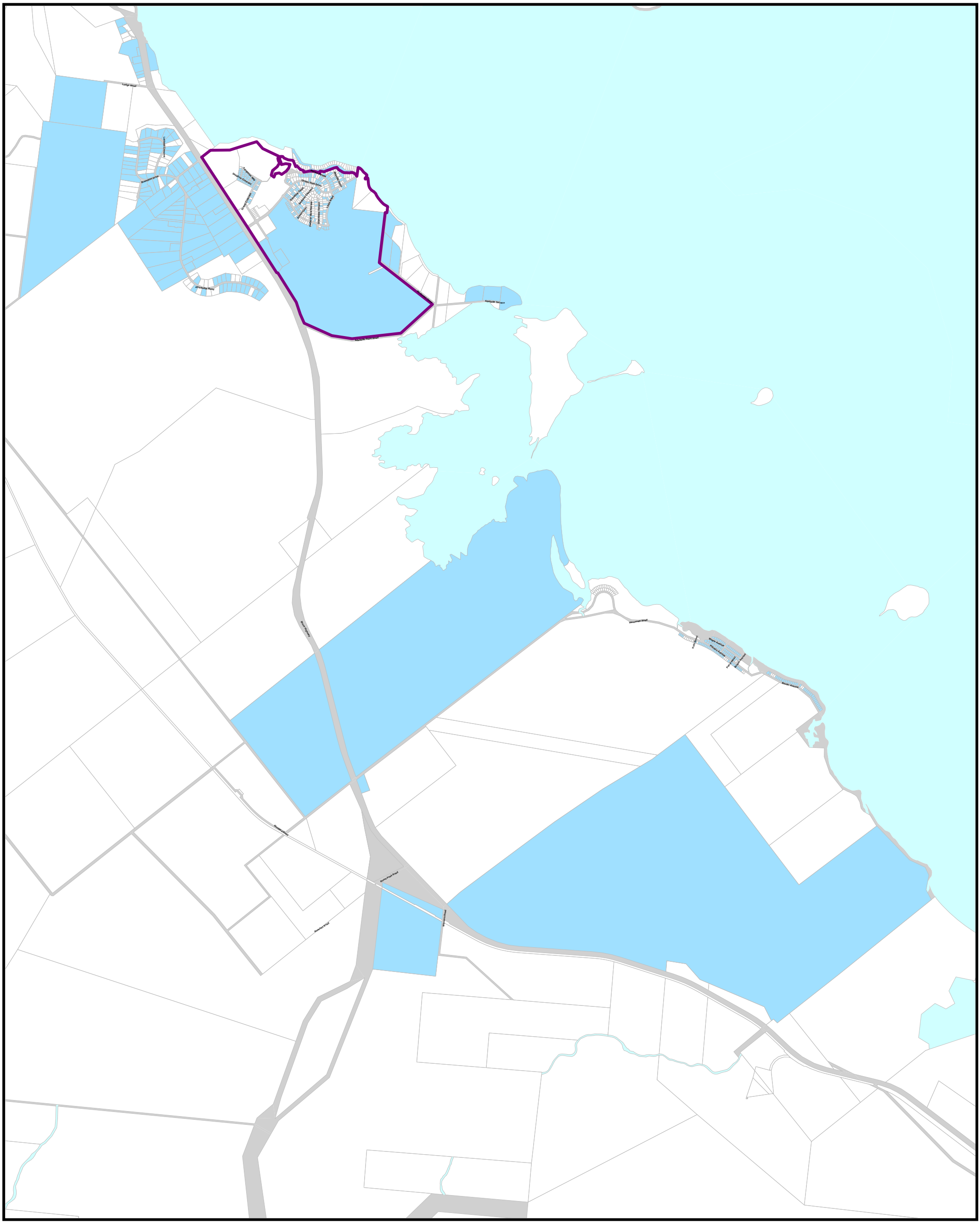
Date Created: 11/06/2020

Created By: L Curtis

M:Maps\ServiceAreas\2020_2021\Water\ServiceArea_Water_Whitsunday_2020-2021

Whitsunday Regional Council Whitsunday Area Water Whitsunday 2020-2021

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0 1,000

meters

Scale 1:40,000

Legend

Water Services

Priority Infrastructure Area

Created By: L Curtis

Date Created: 11/06/2020

Whitsunday Regional Council Bowen Area Water Whitsunday Paradise / Heronvale 2020-2021

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6. Budget 2020/21: Reports and Policies

6.14 UTILITY CHARGES - SEWERAGE (WASTEWATER)

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolve, in accordance with Section 94(2) of the *Local Government Act 2009* (Qld) and Sections 99 and 100 of the Local Government Regulation 2012 (Qld) to make and levy Sewerage Utility Charges:

a) on all land within the Whitsunday Regional Council area, whether vacant or occupied, and whether rateable land or not, which is passed by a sewer main intended as a means of disposal of Sewerage, as defined in the "Whitsunday Region Sewer Areas 2020/21" map, as follows;

(i) Whitsunday Sewerage Scheme, being the area delineated on the page titled "Whitsunday Sewerage Scheme 2020/21" (which includes Airlie Beach, Cannonvale, Jubilee Pocket, and environs but excludes Shute Harbour and environs),

(ii) Proserpine Sewerage Scheme, being the area delineated on the page titled "Proserpine Sewerage Scheme",

(iii) Bowen Sewerage Scheme, being the area delineated on the map titled "Bowen Sewerage Scheme",

(iv) Collinsville Sewerage Scheme, being the area delineated on the page titled "Collinsville Sewerage Scheme", and

(v) Shute Harbour Sewerage Scheme, being the area delineated on the map titled "Shute Harbour Sewerage Scheme";

b) such charges to be used to defray the cost of:

(i) collecting, treating and disposing of sewage,

(ii) constructing any and all components of the sewerage system, including replacing all or parts of the existing sewerage system,

(iii) repayment of loans associated with the construction of the sewerage system, and

(iv) operating, maintaining, renewing and managing the sewerage system, including interest and depreciation;

c) levy the Sewerage Utility Charge for the schemes specified in (A)(i)-(iv) on the following basis:

Item No.	Definition	Basis of Charge	Applicable Annual Charge
1.	Vacant Land: Vacant rate assessments which do not require a sewerage connection under the	per separate parcel of land	$ 634.00

Item No.	Definition	Basis of Charge	Applicable Annual Charge
	Building Code of Australia 2019 and which have not been connected to a Sewerage Scheme.		
2.	Residential: Rate assessments with a Differential Rating Category of 1, 2, 3, or 4; whether vacant land or not, excluding assessments identified in Item 1, which have been connected to a Sewerage Scheme.	per separate parcel of land or separate domicile, whichever number is higher	$ 845.00
3.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 5, 6, 7 or 8, which have been connected to the Sewerage Scheme.	per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not	$ 845.00
4.	Hotels, Hostels and Boarding Houses:	Per set of five beds or part thereof or per pedestal, whichever number is higher	$ 1,690.00
5.	Non-Residential: All rate assessments not included in Items 1, 2, 3 or 4.	per pedestal	$ 845.00
		per 600mm or part thereof of each separate Urinal	$ 845.00

d) levy the Sewerage Utility Charge for the scheme specified in (A)(v) on the following basis:

Item No.	Definition	Basis of Charge	Applicable Annual Charge
6.	Vacant Land: Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019 and which have not been connected to a Sewerage Scheme.	per separate parcel of land	$ 698.00

Item No.	Definition	Basis of Charge	Applicable Annual Charge
7.	**Residential: Rate assessments with a Differential Rating Category of 1, 2, 3, or 4; whether vacant land or not, excluding assessments identified in Item 6, which have been connected to a Sewerage Scheme.**	**per separate parcel of land or separate domicile, whichever number is higher**	**$ 896.00**
8.	**Residential Multi Unit: Rate assessments with a Differential Rating Category of 5, 6, 7 or 8, which have been connected to the Sewerage Scheme.**	**per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not**	**$ 896.00**
9.	**Hotels, Hostels and Boarding Houses:**	**Per set of five beds or part thereof or per pedestal, whichever number is higher**	**$ 1,792.00**
10.	**Non-Residential: All rate assessments not included in Items 6, 7, 8 or 9.**	**per pedestal**	**$ 896.00**
		per 600mm or part thereof of each separate Urinal	**$ 896.00**

e) where an assessment is part of a community titles scheme (including a building units or group titles plan), the applicable Sewerage Utility Charges for the common property (where applicable) will be apportioned among the assessments within the scheme in accordance with the interest schedule lot entitlements for that scheme; and

f) where the minimum requirement for sanitary facilities in any scheme area fall below the specifications of Section F "Health and Amenity" Table F2.3 "Facilities in Class 3 to 9 buildings" of the Building Code of Australia 2019, the Sewerage Utility Charges will be levied based on the minimum requirements specified in the said Building Code of Australia 2019.

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

SUMMARY

This report presents the Sewerage Utility Charges to be levied on properties with access to a sewerage connection within the region, for the financial year 2020/21.

PURPOSE

To establish the Sewerage Utility Charges to be levied on properties with access to a sewerage connection within the region for the financial year 2020/21.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

*Local Government Act 2009 (Qld) (**Act**)*

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

Sewerage charges are levied to recover the cost of infrastructure required to collect and treat sewage, including ancillary infrastructure required for such activities as well as to cover the cost of operating, maintaining, renewing and managing the sewerage system. The Sewerage Schemes within the **Council** area are defined in the Sewerage Scheme Maps for Whitsunday Sewerage Scheme 2020/21, Proserpine Sewerage Scheme 2020/21, Bowen Sewerage Scheme 2020/21, Collinsville Sewerage Scheme 2020/21, Shute Harbour Sewerage Scheme 2020/21, and Whitsunday Shores Sewerage Scheme 2020/21. (see attachments to this report)

Sewerage pricing is required to be in line with Queensland Competition Authority (**QCA**) guidelines. These guidelines have been incorporated into a pricing model. The model also captures the historical and current data for pricing.

The combined water and sewerage activities of **Council** was above the threshold for a Significant Business Activity (SBA) for the financial year 2019/20. These activities are forecast to remain above the said threshold the 2020/21 year as well. As such, Council is required to apply the provisions within the **Act** that apply to **SBA**s.

Generally, Full Cost Pricing relies upon the "User Pays" principle and as such water and sewerage services have been reviewed to price the services to all users in the Whitsunday Region using the fairest and most equitable method while taking into consideration the full cost to deliver the service.

Sustainable water and sewerage prices are a significant strategic underlying issue for the 2020/21 budget and long-term financial plan of **Council**.

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long-Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

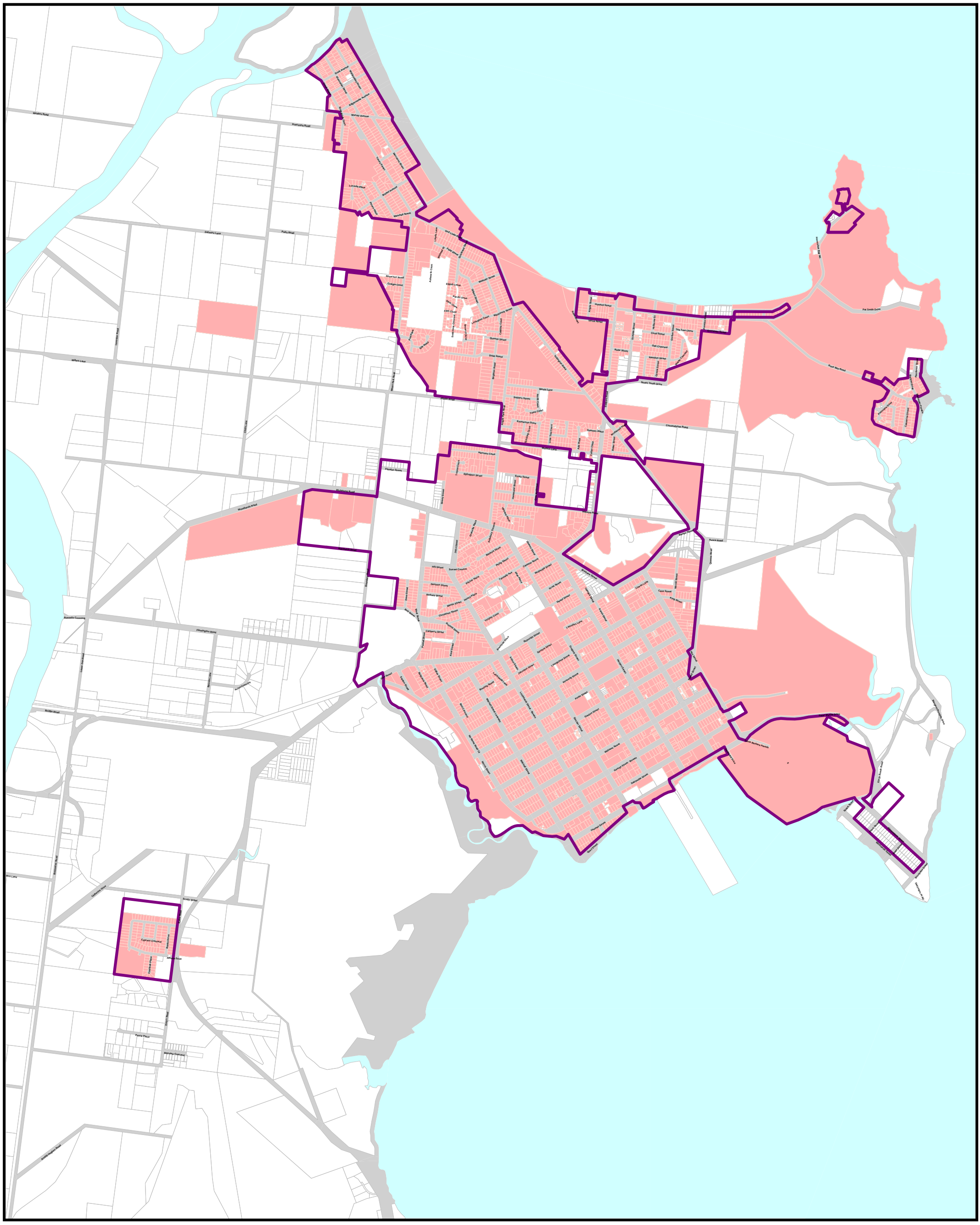
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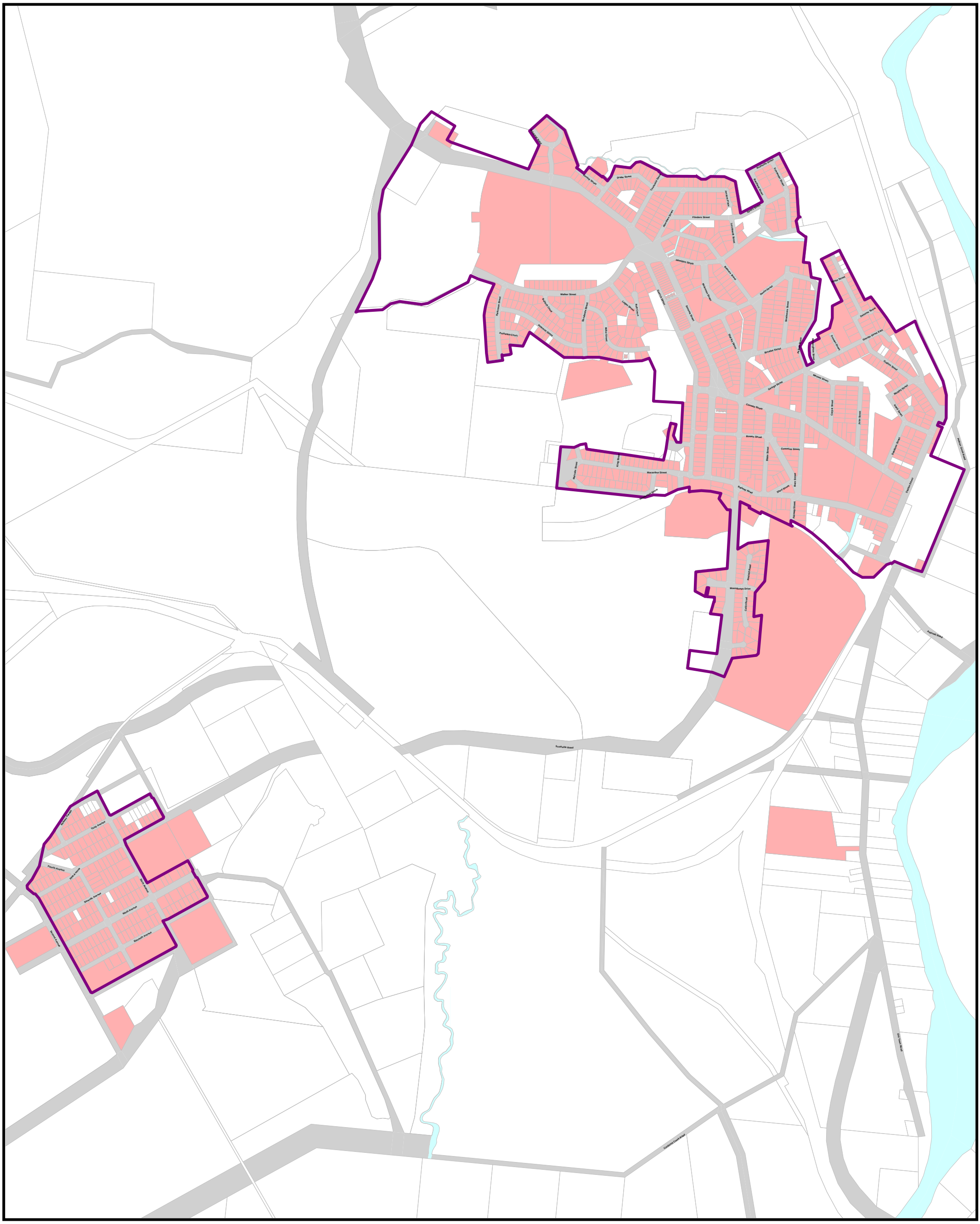
CONCLUSION

Adoption of the proposed Sewerage Charges will facilitate the financial sustainability of the Sewerage services provided by Council and assist in meeting Council's obligations under the Competitive Neutrality Principle.

ATTACHMENTS

Attachment 1 - Whitsunday Region Sewer Areas 2020/21


Wheeks Road
Riverforks Road
Dalsoni Lane
Potts Road
Innisfail Road
Miller's Lane
Civil Lane
Woodwards Road
Richardson Road
Russells Crossing
Flaxmylles Road
Lower Don Road
Bruce Highway
Abbotsford Road
Cypress Crescent
Beach Drive
Kiffens Drive
Cypress Road
Rocky Street
Dairy Road
Peoria Place
Eighteen Crescent
Scenic Avenue
Edgewater Avenue
Marlow Avenue
Lucinda Place
Bryant Avenue
Marshall Street
Gloss Lane
Lights Lane
Preservation Road
Collegian Court
Arthurs Rise
Wilmott Street
Eighth Close
Pacific Drive
Fifth Close
Southern Crescent
Bluff Close
Coniston Court
Mackenzie Street
Castella Court
Queens Street
Drake Street
Pearl Place
Sea Road
Brighton Road
Whitsunday Terrace
Whitsunday Plaza
Whitsunday Lane
Whitsunday Place
Sydney Street
Tyrone Court
Fisherman Drive
Kennedy Lane
Kennedy Place
Ash Rise
Oyster Close
Harrisons Court
Thomas Court
Edmonton Street
Pioneer Street
Hammond Street
Bowen Road
Clarke Road
Ashbury Crescent
Sunset Crescent
Hill Street
Dickson Street
Rodbury Street
Christian Street
Wise Street
Canberra Street
Ford Street
Dove Street
Bell Street
Wilson Street
Taylor Street
Bridge Street
Bourke Street
Macalister Lane
Lascelles Street
Lascelles Lane
Lascelles Street - Eastern
Macalister Laneway
Mcilwraith Street
Mcilwraith Street Ext
Mcilwraith Laneway
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Sewer Area Priority Infrastructure Area

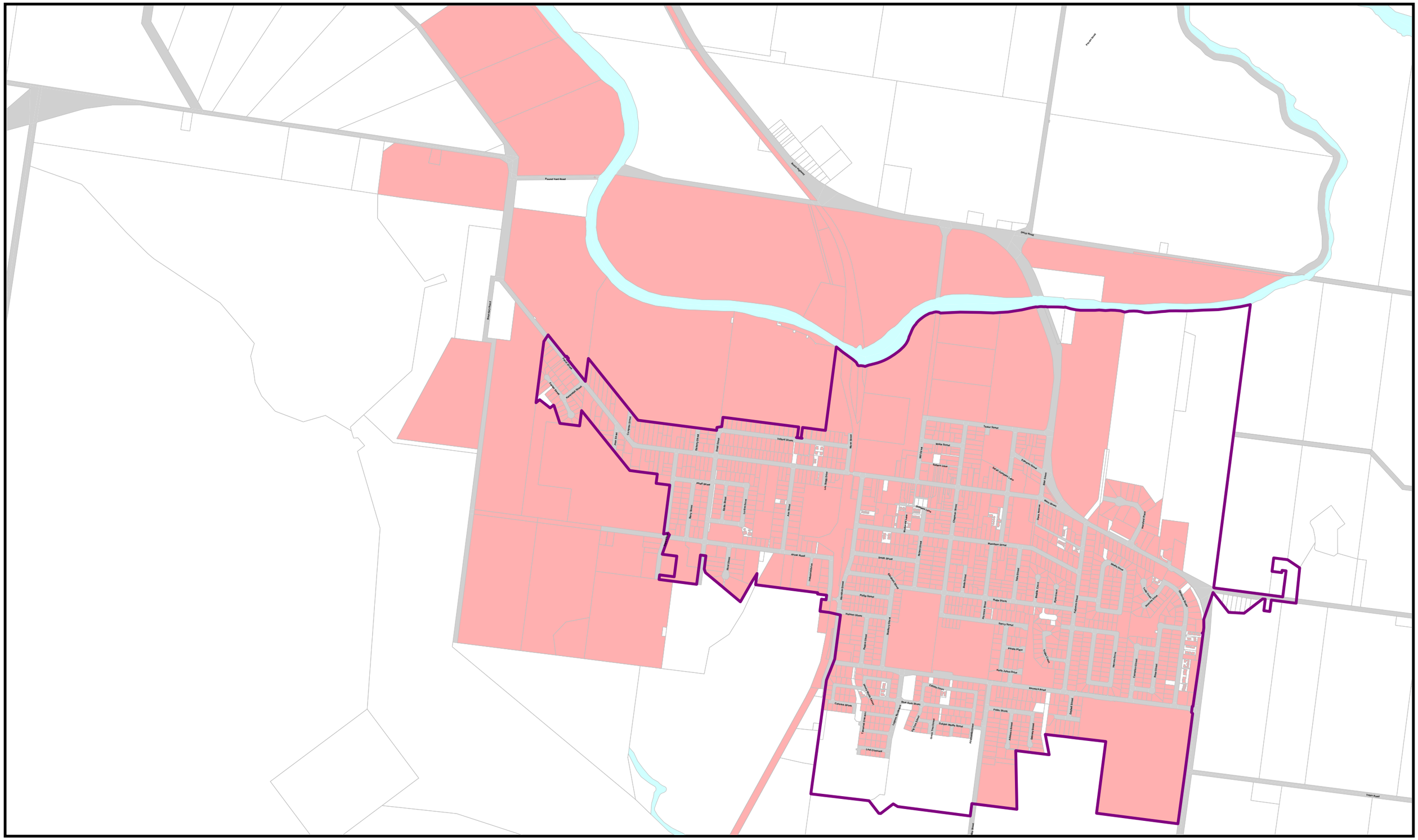
Created By: L Curtis

Date Created: 11/06/2020

Whitsunday Regional Council Collinsville Area Sewer Collinsville / Scottville 2020-2021

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Sewer Area

Priority Infrastructure Area

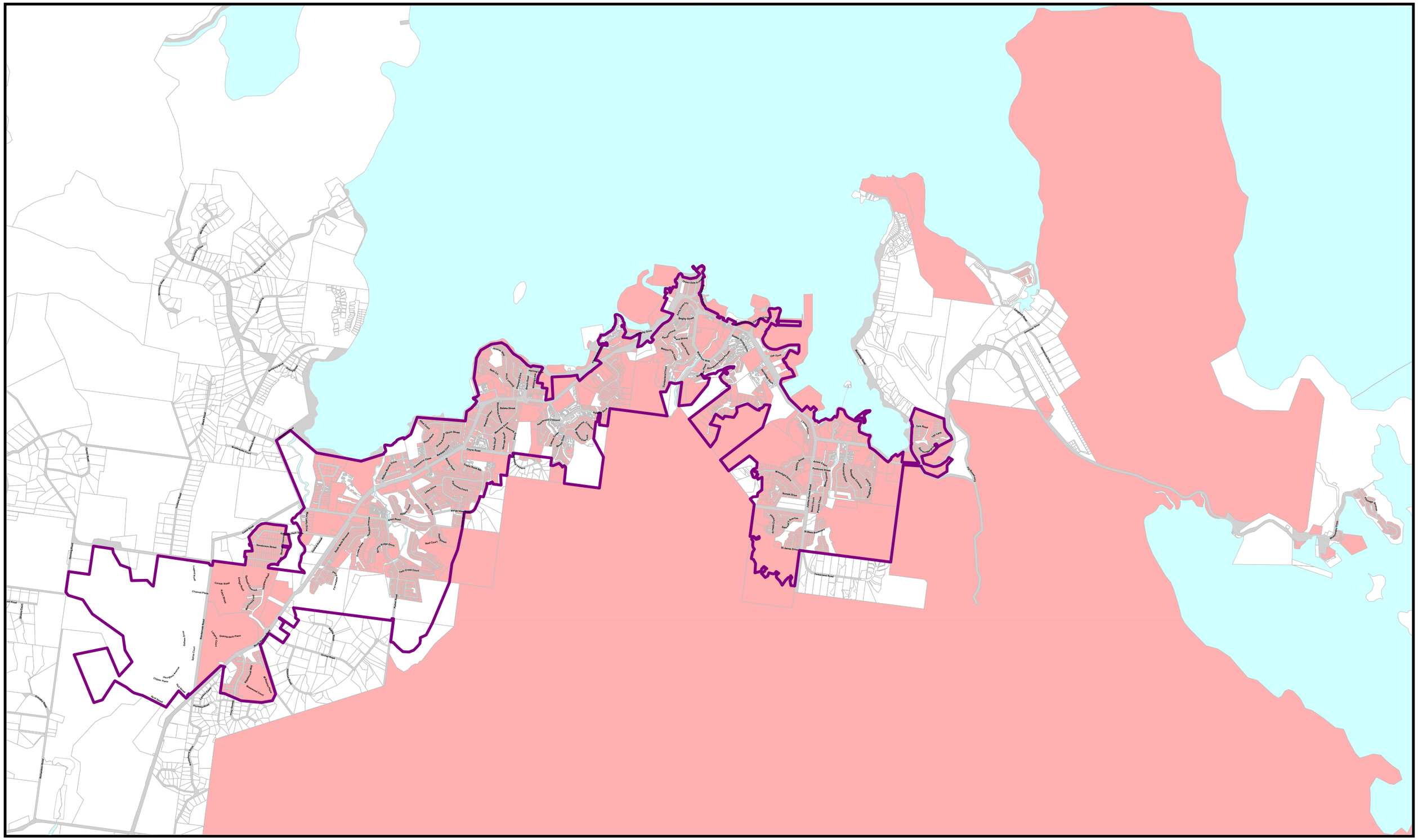
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Whitsunday Regional Council Whitsunday Area Sewer Proserpine 2020-2021

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Legend

Sewer Area

Priority Infrastructure Area

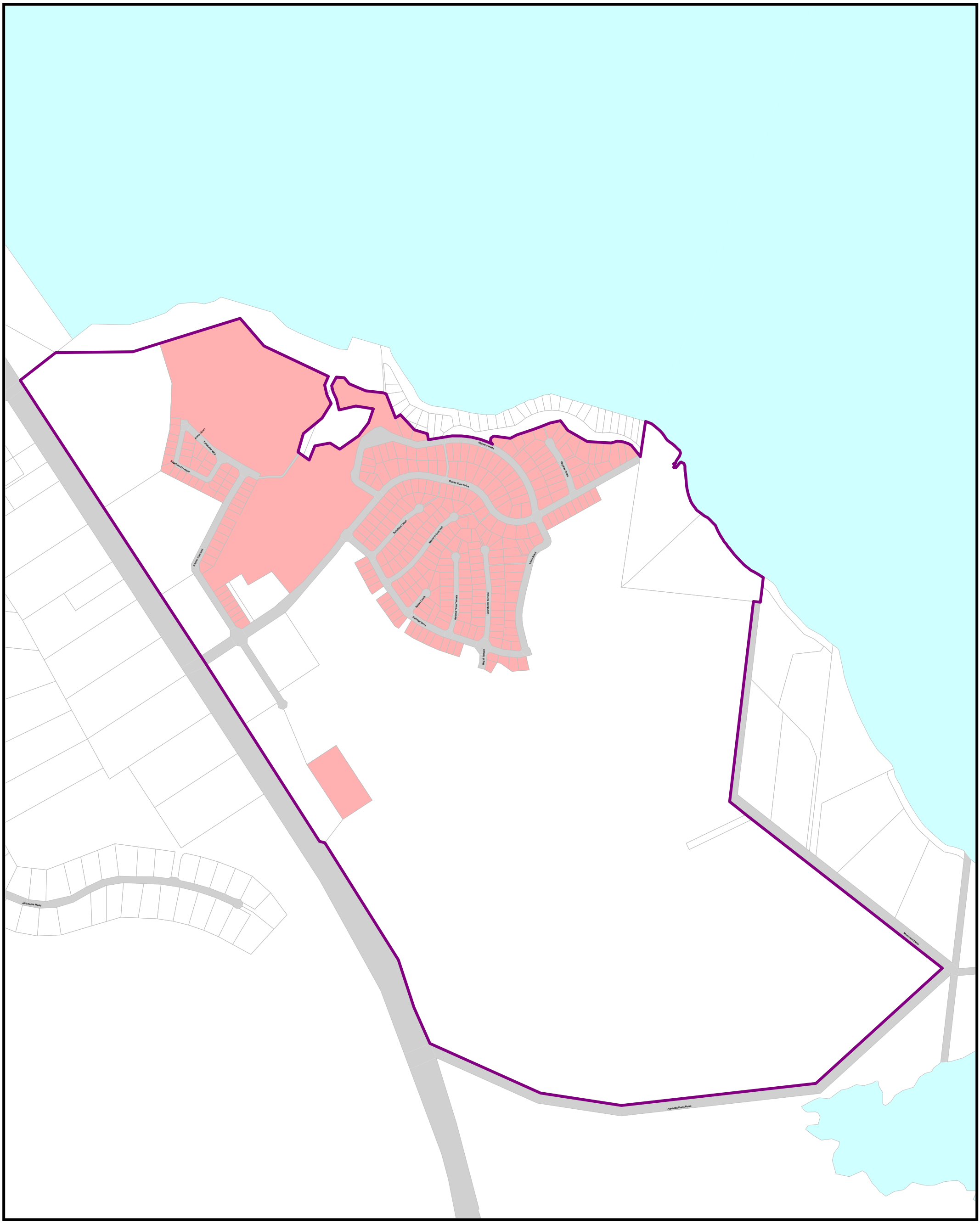
Date Created: 11/06/2020

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Whitsunday Regional Council Whitsunday Area Sewer Whitsunday 2020-2021

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Legend

Sewer Area

Priority Infrastructure Area

0 500

meters

Scale 1:10,000

Created By: L Curtis

Date Created: 11/06/2020

Whitsunday Regional Council Bowen Area Sewer Whitsunday Paradise 2020-2021

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6. Budget 2020/21: Reports and Policies

6.15 ADMINISTRATION OF RATES AND CHARGES

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolve to administer its system of rates and charges, as follows;

a) **to levy rates and charges in the Whitsunday Region in accordance with Section 104 of the Local Government Regulation 2012 (Qld), by the issuance of rate notices half yearly;**

b) **in accordance with Section 118 of the Local Government Regulation 2012 (Qld) to require rates and charges to be paid within forty (40) days after the Issue Date as specified in the Rate Notice (Due Date for Payment);**

c) **in accordance with Section 133 of the Local Government Regulation 2012 (Qld) to levy interest on rates and charges that are not paid by the Due Date for Payment stated in a Rate Notice, at the rate of eight point five three percent (8.53%) per annum calculated on daily rests and as compounding interest;**

d) **in accordance with Section 130 of the Local Government Regulation 2012 (Qld), in respect of each of the following rates and charges, to allow a discount, for the prompt payment of such rates and charges on or before forty (40) days after the Issue Date as specified in the Rate Notice, of five percent (5%) of the rates or charges otherwise payable, subject to, in keeping with Sections 130(5)(d) and 130(11) of the Local Government Regulation 2012 (Qld), all other rates and charges and other amounts levied on the property, including any interest charged thereon, being paid in full:**

- **General Rates and Charges,**
- **Water Access Charge or Water Allocation Charge,**
- **Sewerage Utility Charge,**
- **Domestic Garbage Charge,**
- **Domestic Recyclable Waste Charge, and**
- **Refuse Facility Charge;**

e) **to adopt the following Policies:**

- **Identification of Owner-Occupied Status Policy,**
- **Water Charges to Properties with a Community Title Scheme Policy,**
- **Supplementary Utility Charges Policy,**
- **Interest on Overdue Rates Policy,**
- **Rates & Charges Recovery Policy, and**
- **General Debtors Policy.**

By way of clarity and to avoid doubt, the above policies are to supersede and replace as and from 1 July 2020, similar policies currently in force.

f) **rescind Council's Notice to Purchasers of Land in Rural and Rural Residential Areas Policy No. POLC-CS-R-010 adopted 6 October 2015.**

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

SUMMARY

This report presents the process for administering **Council**'s system of Rates & Charges.

PURPOSE

To establish the processes for administering **Council**'s system of Rates & Charges.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009 (Qld) (**Act**)

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

Issuing Rates Notices

Council will levy rates and charges through the issuance of a rates notice bi-annually. Generally, Council endeavours to issue rates notices in the months of July or August and January or February. Water notices, containing the Water Consumption Charges (and being a type of rates notice) are also issued bi-annually. Council endeavours to issue the water notices in July or August and February or March. In exceptional circumstances such as a natural disaster the timing of the issuance of rates and water notices may be varied.

Identification of Owner-Occupied Properties

Due to the existence of separate Differential Rating Categories for Owner Occupied residential premises (as opposed to non-owner-occupied premises), it is necessary to establish a mechanism for identifying a property as an Owner-Occupied residential property. The basis for identifying is detailed in "Identification of Owner-Occupied Status Policy" which is attached.

Water Supply to Properties within a Community Title Scheme

Properties registered within a Community Title Scheme (**CTS**) in accordance with the *Body Corporate Community Management Act 1997* (Qld) (**BCCM Act**) require flexibility in the levying of their Water Utility Charges. New subdivisions under a **CTS** are required to have sub-meters, so that the Water Consumption Charge or Water Excess Charge (depending on whether a Two-Part Tariff or Allocation Tariff applies) can be levied for each individual

residence or unit. However, such sub-metering is not available in older complexes and a mechanism is required to allocate the total consumption to the individual units for issuance of the water notice. The mechanism for such allocation and the levying of Water Consumption Charges or Excess Charges to properties under a **CTS** is addressed in the "Water Charges to Properties within a Community Title Scheme Policy". This policy is attached hereto.

Payment Due Dates for Rates Notices

The payment due date will be specified in each Rate Notice and is set at 40 days from the Date of Issue as specified in the Rates Notice.

Discount for Prompt Payment

To encourage the prompt payment of rates and charges which helps improve Council's cash flow and minimise the extent of subsequent recovery action, it is proposed that Council allow a **5% discount** on nominated payments received on or before 40 days of the Issue Date as specified in the Rate Notice. The discount is applicable only to the following rates & charges:

Category	Discount
General Rates	5%
Water Access Charge or Water Allocation Charge	5%
Sewerage Access Charge	5%
Domestic Garbage Charge	5%
Domestic Recyclable Waste Charge	5%
Refuse Facility Charge	5%

No discounts are available for the Water Consumption Charge, Water Excess Charge, the Special Charge or any other charges or levies.

Interest on Rates Unpaid Past Date for Payment

It is proposed that Council levy interest on rates and charges that remain unpaid past the Due Date for Payment, in accordance with Section 133 of the **Regulation**, at the rate of **eight point five three per centum (8.53%) per annum, compounded daily**. The "Interest on Overdue Rates Policy" is attached.

Recovery Action

To minimise the rates and other debtor arrears, it is recognised that action must be taken to recoup the outstanding funds. Council's initiatives to recover Rates & Charges and general debts will be guided by its "Rates & Charges Recovery Policy" and "General Debtors Policy", both of which are attached.

Cost- Recovery Fees

Section 97 of the **Act** allows Council to set cost-recovery fees. In simple terms, a cost-recovery fee may be charged for providing services as outlined within s 97(2) of the **Act**. A cost-recovery fee must not be more than the cost to Council of providing the goods or services or taking the action, for which the fee is charged. In accordance with s 98 of the Act, Council must keep a register of its cost-recovery fees.

The Council recognises the validity of fully imposing the user pays principle for its cost-recovery fees, unless the imposition of the fee is contrary to its expressed social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach and is founded on the basis that the region's rating base cannot subsidise the specific users of Council's regulatory services.

Generally, the Goods and Services Tax is not applicable to cost-recovery fees.

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long-Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the resolution and the attached polices will enable the efficient and effective administration of process of levying Rates and Charges and ensure consistency of application across ratepayers and over time.

ATTACHMENTS

Attachment 1 - Identification of Owner-Occupied Status Policy
Attachment 2 - Water Charges to Properties within a Community Title Scheme Policy
Attachment 3 - Supplementary Utility Charges Policy
Attachment 4 - Interest on Overdue Rates Policy
Attachment 5 - Rates & Charges Recovery Policy
Attachment 6 - General Debtors Policy

Identification of Owner Occupied Status Policy

Corporate Services - Finance

[Policy Number]

COUNCIL POLICY			
Date Adopted by Council	**15 July 2020**	**Council Resolution**	
Effective Date	**01 July 2020**	**Next Review Date**	**30 June 2021**
Responsible Officer(s)	**Chief Financial Officer/Manager Financial Services**	**Revokes**	**LSP_CORP_06**

Purpose

The purpose of this policy is to ensure that **Council** is consistent and fair in attributing Differential Rating Categories to assessments where it is necessary to determine the "Owner Occupied" status.

Scope

This policy is applicable to ratepayers of the **Council** area who need to establish "Owner Occupied" status for purposes of levying general rates.

Applicable Legislation

Local Government Act 2009 (Qld) (**Act**)
Local Government Regulation 2012 (Qld) (**Regulation**)

Policy Statement

1. In order to be identified by **Council** as "Owner Occupied" for the purpose of the **Differential Rating Categories**, the property must be the **Principal Place of Residence** of the registered owner(s).
2. In cases of joint ownership, where all owners do not reside principally on the property, a statutory declaration will be required by those who wish to declare that the property is their **Principal Place of Residence** and that they are solely responsible for the payment of the annual rates, for Owner Occupied status to be granted.
3. In order to be identified as "Owner Occupied" the ratepayer is required to submit the **Form** to **Council**. The **Form** will need to be completed, signed by the applicant and witnessed.
4. Ratepayers who reside at the property for part of the year and reside in other places (including interstate and overseas) for the remainder of the year, will need to provide a statutory declaration confirming that they reside on the property for more than 60% of each year.
5. Where the applicant ratepayer is an approved pensioner for the granting of a State Government Pensioner subsidy for a property, the subsidy application can be accepted in lieu of a **Form** for the granting of this benefit (provided it meets the criteria of Item 1).
6. The property must be single residential use only. Properties that are approved as a twin-key apartment, residence with bed and breakfast facilities, duplex, flats, combined dwelling/business or multiple use etc. cannot be granted "Owner Occupied" Status. Properties where a room is commercially rented (e.g. through an online rental platform such as "airbnb"), will not be eligible for "Owner Occupied" status.

7. Where a building permit has been approved for a granny flat on a property and that granny flat is occupied by the aged relatives of the registered owner of a property, the property will be eligible for "Owner Occupied" status provided a statutory declaration is submitted to **Council** confirming the relationship of the occupants of the granny flat to the owner(s).
8. The applicant must be the registered owner or one of the registered owners of the property. A property registered in the name of a company, trust, or association cannot be granted "Owner Occupied" status (e.g. Whitsunday Housing Association Inc.).
9. Where a **Pensioner**, for reasons of ill health or infirmity (e.g. poor health, feeble in body or health, physically weak, especially through age) resides some or all of the time in alternative accommodation such as a nursing home or similar type accommodation (where personal care is available on site and provided as required) or with family or friends, the residence may be regarded as being "Owner Occupied" if it is not occupied on a paid tenancy basis during the absence of the **Pensioner(s)**. **Council** must be satisfied that the residence is not occupied on a paid tenancy basis and that the **Pensioner(s)** is/are solely responsible for the payment of rates and charges levied in respect of the said property. The **Pensioner(s)** will be required to complete a Statutory Declaration to this effect.
10. "Owner Occupied" status will be granted only for one (1) property for a given owner/ratepayer. If a second property is owned by the ratepayer(s) such property will not be eligible for "Owner Occupied" status, even if the property is not tenanted and is not producing an income.
11. The completed **Form** must be received by **Council** no later than the due date for payment of the current rates, in order to be applicable for that rating period. Where **Forms** are received after the due date for payment, identification as "Owner Occupied" will commence with the next rating period and will not be backdated to the current or previous rating periods.
12. When a property with an existing "Owner Occupied" status ceases to be the **Principal Place of Residence** of the ratepayer (e.g. property is sold or rented, structure is demolished, property use changes) the property will lose its "Owner Occupied" status, with effect from the next rating period, and the **Differential Rating Category** will be amended accordingly.
13. Council will make best endeavours to issue a **Form** when residential properties are sold and purchased, and when notification of change of address is received or new dwellings completed. However, it will be a ratepayer's responsibility to ensure that a **Form** is obtained, completed, signed, witnessed and lodged with **Council** in a timely manner, to ensure identification as an "Owner Occupied" property.

Definitions

Council refers to the Whitsunday Regional Council.

Differential Rating Categories refers to the different categories of rates resolved by Council for rateable land in the local government area.

Form refers to the Notification of Owner Occupied Status Form.

Pensioner refers to a person who is the holder of a pensioner concession card issued by the department of the Commonwealth responsible for administering the *Social Security Act 1991* (Cwlth) or the *Veterans' Entitlements Act 1986* (Cwlth).

Identification of Owner Occupied Status Policy

Corporate Services - Finance

[Policy Number]

Principal Place of Residence refers to a single use residential property which is the location where the registered owner (ratepayer) lives, that is, resides for a period of more than 60% of the relevant financial year as evidenced through the electoral roll, taxation, pension records or other document acceptable to Council.

Related Documents

Notification of Owner Occupied Status Form
Pensioner Rates Rebates Policy

Water Charges to Properties within a Community Title Scheme Policy

Corporate Services - Finance

[Policy Number]

COUNCIL POLICY			
Date Adopted by Council	**15 July 2020**	**Council Resolution**	
Effective Date	**01 July 2020**	**Next Review Date**	**30 June 2021**
Responsible Officer(s)	**Chief Financial Officer/ Manager Financial Services**	**Revokes**	**LSP_CORP_15**

Purpose

The purpose of this policy is to allow flexibility for the levying of **Water Utility Charges** consisting of the Water Access Charge and a Water Consumption Charge for properties within a **Community Title Scheme (CTS)**.

Scope

This policy is applicable to properties that are subject to the levying of **Water Utility Charges** and that are registered in accordance with the **BCCM Act**, whether residential, commercial, industrial or other use community title lots.

Applicable Legislation

Body Corporate Community Management Act 1997 (Qld) (**BCCM Act**), in particular Sections 195 -196
Local Government Act 2009 (Qld) (**Act**)
Local Government Regulation 2012 (Qld) (**Regulation**)
Queensland Plumbing & Wastewater Code (**Code**)

Policy Statement

Water Access Charges

1. Where, for purposes of **Water Utility Charges**, as per **Council**'s Revenue Statement, the **CTS** property use is residential, a separate residential water Access Charge shall be levied for each separate lot. Where the separate lot is a multiple of separate domiciles, a residential multi-unit water access charge (based on the rate for the first unit and for each additional unit) shall be levied.
2. Where, for purposes of **Water Utility Charges**, as per **Council**'s Revenue Statement the **CTS** property use is not residential and sub-metering is not installed, a water access charge in keeping with **Council's** Revenue Statement shall be levied per connection (whether metered or not), and a share proportionate to the contribution schedule lot entitlement, shall be charged to each lot owner.
3. Where the **CTS** property use is identified in the **Community Management Statement** for use as small individual industrial storage sheds only, and a water service is connected for fire safety requirements only, the Water Access Charge will be assessed on a case by case basis and, be apportioned to each lot owner proportionate to the contribution schedule lot entitlement.

Water Allocation Charge

4. Where, for purposes of **Water Utility Charges**, as per **Council**'s Revenue Statement, the **CTS** property use is residential, and the property owners have opted to be charged an Allocation Tariff, a separate residential water Allocation Charge shall be levied for each separate lot. Where the separate lot is a multiple of separate domiciles, a residential multi-unit water Allocation Charge (based on the rate for the first unit and for each additional unit) shall be levied.

Water Consumption Charges or Excess Charges

5. For single meter installations that do not separately measure consumption for lots and the common property of the **CTS, Council** shall levy to each lot owner, a share of the total water consumption charge, proportionate to the contribution schedule lot entitlement.
6. Where a **Section 196(4) Agreement** already exists with a body corporate for the body corporate to accept liability for water consumption charges on behalf of all the lot owners, for the supply of water to a property that is registered under the **BCCM Act**, as a CTS property (prior to requirements for sub-metering under the **Code** was introduced on 1 January 2008), such agreements shall continue to be valid and in force unless the body corporate makes a specific request to invalidate such agreement and for **Council** to levy each lot owner separately. Where such agreement exists, **Council** encourages such body corporates to voluntarily invalidate the **Section 196(4) Agreement** and move to an arrangement where individual lot owners are levied a share of the total water consumption proportionate to their contribution schedule lot entitlement, to achieve desirable demand management of water use and an equitable charging regime to the lot owners.
7. Where the installation complies with the requirements of **Council**'s Sub Metering Policy and a separate meter for each lot and a master meter for the whole **CTS** is installed, and this installation has been accepted by **Council**, a separate notice for water consumption charges shall be issued to each lot owner for the kilolitres recorded on the sub-meter for that lot, and the body corporate shall be billed for the difference between the consumption of the master meter and the sum of the consumption of the sub-meters for a given period.
8. Where sub-meters are installed but the installation has not been approved in accordance with **Council**'s Sub Metering Policy, the water consumption charges shall be levied as per Clause 5 above.
9. For all new constructions coming within the purview of the **BCCM Act**, compliance with the **Code** is mandatory and a separate notice for water consumption charges shall be issued to each lot owner for the kilolitres recorded on the sub-meter for that lot, and the body corporate shall be billed for the difference between the consumption of the master meter and the sum of the consumption of the sub-meters, for a given period.

Definitions

Council refers to the Whitsunday Regional Council.

Community Management Statement refers to the definition given in s12 of the **BCCM Act.**

CTS refers to a Community Title Scheme as defined in s 10 of the **BCCM Act.**

Section 196(4) Agreement refers to an Agreement made under section 196(4) of the **BCCM Act**.

Water Utility Charges refers to the definition given in section 92(4) of the **Act**.

Related Documents

Sub-Metering Policy

Supplementary Utility Charges Policy

Corporate Services - Finance

[Policy Number]

COUNCIL POLICY			
Date Adopted by Council	**15 July 2020**	**Council Resolution**	
Effective Date	**01 July 2020**	**Next Review Date**	**30 June 2021**
Responsible Officer(s)	**Chief Financial Officer/ Manager Financial Services**	**Revokes**	**LSP_CORP_20**

Purpose

The purpose of this policy is to facilitate a consistent approach to the raising and/or refunding of pro-rata charges for utility services for appropriate properties where a change to the buildings, land or use of land has occurred.

Scope

This policy is applicable to all ratepayers within the **Council** region.

Applicable Legislation

Local Government Act 2009 (Qld) (**Act**)
Local Government Regulation 2012 (Qld) (**Regulation**)
Building Act 1975 (Qld)
Queensland Development Code
Standard Plumbing and Drainage Regulation 2003 (Qld)
Body Corporate and Community Management Act 1997 (Qld)
Water Supply (Safety and Reliability) Act 2008 (Qld)

Policy Statement

1. General

   Where the use of a parcel of land has changed (e.g. a building is constructed on vacant land, a building is altered or removed, property is subdivided, amalgamated, community titled, or otherwise altered), **Council** will amend the service charges levied on a rate assessment on a pro-rata basis in accordance with the change of use and the number of services required.

2. Garbage & Recyclable Waste Collection Service

   2.1. The Domestic Garbage and recyclable Waste Collection Charges payable by all residential properties within the garbage serviced areas will be assessed and charged on a pro-rata basis, from fourteen (14) days after the date of completion of the residential building. If no building final inspection notice is advised to **Council,** the charge will commence from the earlier of:

   a) the receipt of request for a wheelie bin delivery; or

   b) thirty (30) days after the sewerage final inspection; or

c) the commencement of the next rating period (allowing a reasonable time for the construction to have been completed).

2.2. Where a building is demolished, charges will be re-calculated on a pro-rata basis from the date of the issue of a **Form 16** by **Council** or private building certifier.

3. Water Supply Service

3.1. In the case of a new service connection to a property within the water service areas, the Water Access Charge or the Water Allocation Charge, whichever is payable in respect thereof, shall be assessed and charged on a pro-rata basis from the date of installation of the meter.

3.2. Where an alteration to the use of the land has occurred, the Water Access Charge or the Water Allocation Charge, whichever is payable, shall be assessed and charged on a pro-rata basis from the date of the commencement of the altered use or completion of the building alteration. If no date is recorded for the commencement of the altered use or for the completion of the building alteration, then the charge will apply from the earlier of the date of a requested inspection or from the next rating period.

3.3. Upon registration of a subdivision, amalgamated plan, or **CTS** within the water service areas, the Water Access Charge or the Water Allocation Charge, whichever is payable in respect of each new lot, shall be assessed and charged on a pro-rata basis from the registration of the plan.

3.4. Where a building is demolished, and the meter/s remain/s connected to the property, a Water Access Charge applicable to vacant land with a metered connection charge will continue to be levied.

4. Sewerage Service

4.1. Where a new building is constructed on land within the sewerage service area, the Sewerage Access Charge payable shall be assessed and charged on a pro-rata basis as from the date of the sewerage final inspection. If no sewerage final inspection date is recorded, the building final inspection date will be used. If neither inspection date is available, the service charges will apply from the beginning of the next rating period.

4.2. Where a building (For classes other than 1 or 10 under the *Building Act 1975* (Qld) and the Development Code of Queensland) is altered and additional toilets and /or urinals are installed, the Sewerage Access Charge will be re-calculated and applied on a pro-rata basis from the date of the **Plumbing Compliance Certificate**. However, if the work is covered by **Notifiable Works** legislation, the Sewerage Access Charge will be re-calculated from the date of the **Form 4** lodgment. A copy of the **Form 4** lodgment receipt is to be provided to the **Council** as confirmation.

4.3. Where the building is demolished, the Sewerage Access Charge will be re-calculated and applied on a pro-rata basis from the date of the final plumbing inspection carried out by **Council**'s Plumbing Inspectors for the disconnection of the drainage at the sewer connection point.

4.4. In the event that fixture/s were installed or removed under **Notifiable Works** legislation, the owner is required to provide a copy of the **Form 4** lodgment receipt supplied by the **QBCC** as evidence that the fixture/s were installed or removed in keeping with applicable regulators and or standards. The Sewerage Access Charge will be adjusted on a pro-rata basis from the date of **Form 4**.

4.5. Upon registration of a subdivision, amalgamated plan, or **CTS** within the sewerage service areas, the Sewerage Access Charge payable in respect of each new lot shall be assessed and charged on a pro-rata basis from the date of registration of the plan or **CTS**.

4.6. Where a building is altered or demolished, and the disconnection of sewerage is not inspected, the existing Sewerage Access Charge will remain payable until inspected and approved by a sewerage inspector and

Council is advised in writing. The Sewerage Access Charge will be amended from the date of final inspection.

Definitions

Community Title Scheme or CTS refers to a community title scheme under the *Body Corporate and Community Management Act 1997* (Qld).

Council refers to the Whitsunday Regional Council.

Form 4 refers to the form lodged with the QBCC for Notifiable Works.

Form 16 refers to the form used under the *Building Act 1975* (Qld) for inspection of an aspect of building works.

Notifiable Works is as defined by Schedule 2, Part 1 of the Standard Plumbing and Drainage Regulation 2003 (Qld).

Plumbing Compliance Certificate refers to a certificate supplied by Council's Plumbing Department as evidence that all plumbing and drainage works have been carried out satisfactorily.

QBCC refers to the Queensland Building & Construction Commission.

Registration refers to being registered with the Department of Natural Resources, Mines and Energy (Queensland Titles Office).

Related Documents

Revenue Statement
Interest on Overdue Rates Policy

Interest on Overdue Rates & Charges Policy

Corporate Services - Finance

[Policy Number]

COUNCIL POLICY			
Date Adopted by Council	**15 July 2020**	**Council Resolution**	
Effective Date	**01 July 2020**	**Next Review Date**	**30 June 2021**
Responsible Officer(s)	**Chief Financial Officer/ Manager Financial Services**	**Revokes**	**LSP_CORP_07**

Purpose

The purpose of this policy is to define the basis for the charging of interest on **Rates & Charges** overdue to **Council**.

Scope

This policy is applicable to all ratepayers within the **Council** area.

Applicable Legislation

Local Government Act 2009 (Qld) (**Act**)
Local Government Regulation 2012 (Qld) (**Regulation**)

Policy Statement

1. To ensure the timely collection of Rates & Charges and in keeping with powers vested through the **Regulation** and **Council**'s own Revenue Statement, **Council** will charge interest on all overdue **Rates and Charges** in accordance with Section 133 of the **Regulation.**
2. Interest on overdue **Rates and Charges** shall be calculated and compounded on daily rests.
3. The interest rate applicable will be in keeping with the **Council** resolution specifying the interest rate, adopted for the applicable financial year.
4. The interest rate shall be decided by **Council,** in keeping with the **Regulation** and declared in its Annual Revenue Statement
5. The interest rate decided by **Council** shall be applied equally to all ratepayers.
6. In accordance with Section 132 of the **Regulation, Rates and Charges** are considered overdue on the day after the due date for payment as stated in the Rate Notice and will bear interest commencing from that day. Where a supplementary account is issued, interest will be applicable from the due date for the supplementary account.
7. Interest shall similarly apply to all overdue **Rates and Charges** where a concession has been granted subject to other **Council** policies including (but not limited to):
    (a) Rates & Charges Recovery Policy;
    (b) Pensioner Rates Rebate Policy;

(c) Rates Concessions for Pensioners - Deferral Arrangement Policy; and
(d) Rate Relief due to Hardship Policy;
(e) Concession for Concealed leaks Policy.

8. The Rates Coordinator is responsible for the administration of the Policy in accordance with the requirement of the **Act** and **Council**'s policies.
9. Interest may also be applied to **Council**'s other overdue receivables (other than **Rates & Charges**) in keeping with this Policy.

Definitions

Council refers to the Whitsunday Regional Council.

Rates and Charges refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by the local government or someone on behalf of the local government, including:
(a) General Rates (including differential rates); and
(b) Special Rates and Charges; and
(c) Utility Charges; and
(d) Separate Rates and Charges.

Related Documents

Rates & Charges Recovery Policy;
Pensioner Rate Rebate Policy;
Rates Concessions for Pensioners - Deferral Arrangement Policy;
Rate Relief due to Hardship Policy; and
Concession for Concealed Water Leaks Policy.

Rates & Charges Recovery Policy

Corporate Services - Finance

[Policy Number]

COUNCIL POLICY			
Date Adopted by Council	**15 July 2020**	**Council Resolution**	
Effective Date	**01 July 2020**	**Next Review Date**	**30 June 2021**
Responsible Officer(s)	**Chief Financial Officer/ Manager Financial Services**	**Revokes**	**LSP_CORP_12**

Purpose

To minimise the **Rates and Charges** that are in arrears and owing to **Council**, and in seeking to keep it to an acceptable level, a recovery process needs to be undertaken by **Council** regularly and at least in each financial year.

The objectives of this Policy are to simplify the processes for **Council** to achieve maximum recovery of **Rates and Charges** arrears, in an efficient, cost-effective, fair and consistent manner.

Scope

This policy applies to all outstanding **Rates and Charges** due to **Council**.

Applicable Legislation

Local Government Act 2009 (Qld) (**Act**)
Local Government Regulation 2012 (Qld) (**Regulation**)

Policy Statement

1. General

1.1 The **Regulation** notes that the date by which **Rates and Charges** must be due is at least thirty (30) days after the date the rate notice is issued.

1.2 When **Rates and Charges** remain unpaid, and no payment is received from the ratepayer or alternative arrangements made, **Council** may proceed with recovery action as set out in this Policy.

1.3 Likewise, when an arrangement to pay outstanding rates is cancelled due to default by the ratepayer, **Council** may proceed with recovery action as set out in this Policy.

1.4 The **Regulation** allows for **Council** to commence court proceedings against the ratepayer, or to sell or acquire the land, in order to recover overdue **Rates and Charges** outstanding.

1.5 However, the professional judgment and discretion of Council's staff may be exercised from time to time in the recovery of **Rates and Charges.** In this regard, Council staff may (but are not obliged to) have regard to matters such as payment history and previous dealings with the debtor, timing considerations which may impose additional pressures on the debtor (for example, Christmas or a natural disaster) and any extenuating circumstances. Council staff

may also consider an arrangement with the debtor, to pay the outstanding **Rates and Charges** over time and should direct the debtor to make an application in accordance with Council's Rate Relief Due to Hardship Policy.

1.7 When exercising any professional judgement or discretion, **Council** staff must ensure that it does so in a fair and consistent manner.

2. Final Notice

2.1 Where payment has not been received, a final notice will be issued to all ratepayers after fourteen (14) days from the due date of the rate notice.

2.2 Where no response to the final notice is received, Council may proceed with recovery action.

2.3 Priority for recovery action will be given to larger debts.

3. Letter of Demand

3.1 Where no response is received to the Final Notice in clause 2, and the ratepayer has not paid or entered into a satisfactory arrangement with **Council**, then **Council** may issue, or caused to be issued (i.e. by its solicitor) one or more letter/s of demand, indicating legal action will be initiated unless payment is made to **Council** within fourteen (14) days.

3.2 If the debt remains unpaid, appropriate legal action will be commenced in line with **Council**'s solicitors' advice, and the **Regulation**.

4. Sale for Arrears

4.1 A list of all ratepayers with **Rates and Charges** outstanding for timeframes exceeding those set out in s 140 of the **Regulation** must be tabled for Council's consideration in accordance with the **Regulation**.

4.2 If the liability to pay the overdue **Rates and Charges** is not the subject of court proceedings, then **Council** may, resolve to sell the land in accordance with Chapter 12, Part 4, Division 3 of the **Regulation**.

5. Write Off of Rates & Charges

5.1 Subject to clause 5.2 and 5.3, where is it determined, that a debt for unpaid **Rates and Charges**, including any interest (in keeping with Council's Interest on Overdue Rates Policy) or other costs or charges, is minor (i.e. not greater than $2,500.00), the minor debt may be written-off.

5.2 The minor debt may be written off only if:

(a) there are no reasonable prospects of recovering the debt (after reasonable attempts have been made to recover or legal advice to that effect has been received);

(b) the costs of recovery are likely to equal or exceed the amount of the debt; or

(c) it will result in full settlement of the remaining overdue **Rates and Charges.**

5.3 Any minor debts (including any interest accrued thereon and other costs & charges) must be written-off in accordance with the appropriate delegated authority as follows:

(a) by the **CEO** for amounts up to $2,500,

(b) by the **DCS** for amounts of up to $1,000,

(c) by the **CFO**
for amounts up to $500.

5.4 Debts of an amount greater than $2,500.00 must only be written off by way of **Council** resolution.

5.5 No **Employee** must exercise their delegated authority to write-off a minor debt if they have any real, potential or perceived conflict of interest in writing off the debt.

Definitions

Council refers to the Whitsunday Regional Council.

CEO refers to the Chief Executive Officer of the Whitsunday Regional Council appointed in accordance with the Local Government Act 2009, or any person acting in that role.

CFO refers to the Chief Financial Officer of the Whitsunday Regional Council appointed in accordance with the Local Government Act 2009, or any person acting in that role.

DCS refers to the Director of Corporate Services of the Whitsunday Regional Council appointed in accordance with the Local Government Act 2009, or any person acting in that role

Employee refers to any employee, or contractor. of the Council.

Rates and Charges refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by the local government or someone on behalf of the local government, including:

(a) General Rates (including differential rates); and
(b) Special Rates and Charges; and
(c) Utility Charges; and
(d) Separate Rates and Charges.

Related Documents

Rate Relief due to Hardship Policy
Interest on Overdue Rates Policy

General Debtors Policy

Corporate Services - Finance

[Policy Number]

COUNCIL POLICY			
Date Adopted by Council	**15 July 2020**	**Council Resolution**	
Effective Date	**01 July 2020**	**Next Review Date**	**30 June 2021**
Responsible Officer(s)	**Chief Financial Officer/ Manager Financial Services**	**Revokes**	**LSP_CORP_05**

Purpose

From time to time, **Council** incurs debts from ratepayers, residents and businesses within the region as part of its general operational activities. These generally relate to services it performs, facilities it provides, and to sundry account fees (such as animal registration, licensing and permits) and fines.

Council allows a certain reasonable timeframe for payment of debts, at the end of which **Debtors** are required to pay all outstanding monies owed to **Council**.

Whilst the **Act** and **Regulation** do not prescribe any obligations for the collection of general debts owed to Council, this Policy provides procedural direction for:

- the timely, efficient, cost-effective, fair and consistent collection of debts owing to **Council**, to achieve **Council's** budgetary objectives;
- when credit will be granted by **Council**, and upon what key terms; and
- recovery action for general debts, but allowing flexibility for **Debtors** who display genuine commitment to clearing their debt; and
- parameters for writing off bad debts.

However, this Policy shall not apply to outstanding **Rates and Charges**, which shall be governed by the **Act**, the **Regulation** and certain other **Council** policies (particularly, the Rates and Charges Recovery Policy).

Scope

This policy applies to all debts owed to **Council** (other than outstanding **Rates and Charges**).

Applicable Legislation

Local Government Act 2009 (Qld) (**Act**)
Local Government Regulation 2012 (Qld) (**Regulation**)

Policy Statement

1. Obtaining Credit from Council

   1.1. The granting of credit to any party, including the specified credit limit, is at the sole discretion of **Council**.

1.2. No credit will be extended by **Council** until a **Credit Application** is completed and signed by the person requesting the facility and such application is assessed and approved by **Council** in keeping with its internal procedures.

1.3. Before granting any credit, **Council** may require:

1.3.1. a Guarantee and Indemnity by the Directors (if the applicant involves a Company);

1.3.2. a Bank Guarantee for part or all of the credit given; and/or

1.3.3. another form of security;

with the final decision resting with the **CEO** or an authorised delegate.

1.4. For all requests for credit:

1.4.1. $5,000.00 or under – it will be at **Council**'s discretion as to whether or not credit checks are undertaken over the proposed 'customer' through a Credit Reporting Body; and

1.4.2. over $5000.00 – Council will undertake credit checks over the 'customer' by a Credit Reporting Body.

1.5. If credit checks over the customer are not satisfactory to **Council**, then **Council** may deny credit or require further security be provided.

1.6. With every reference completed by a Credit Agent, **Council** will place an "Alert" on that customer to ensure that **Council** is advised by the Credit Agency should any adverse activity occur.

1.7. **Council** may, in its sole discretion and without cause, withdraw or suspend credit to a customer at any time. In the event the credit facility is withdrawn, for whatever reason, the monies owed to Council shall become due and payable within thirty (30) days.

1.8. **Council** will not grant credit for entities under a Trust Name - only Companies, associations, or private individuals (including in partnership) may apply for credit, but such entities may be granted credit as Trustee for a Trust.

1.9. Council at its sole direction may require the Applicant (including any Director of a Company) to provide a bank guarantee or personal guarantee on terms suitable to **Council** for any amount up to and including the specified credit limit,

2. Reminder Notices

2.1. A period of thirty (30) days after receipt of **Council's** invoice shall generally be allowed for the debt owing to **Council** to be paid.

2.2. After the expiration of thirty (30) days, **Council** will make best endeavours to make contact using a suitable medium, with all debtors whose accounts show outstanding amounts greater than $100.00.

2.3. It is the responsibility of Debtors to notify **Council** of any change to their contact details without delay.

2.4. The initial contact will be a polite reminder on the need to settle outstanding amounts, with no threat of legal or other action. Its purpose is to encourage debtors to engage with **Council** staff if they are experiencing difficulties in paying their account to arrange a suitable payment regime to clear the outstanding debt.

2.5. Following the expiry of fourteen (14) days after the initial contact, a final demand notice may be served giving the debtor seven (7) days in which to complete payment or make suitable arrangements. This notice should contain **Council**'s proposed action for recovery, state that interest may accrue on the debt commencing as from thirty (30) days from the due date of payment and offer a further opportunity to contact **Council** staff to arrange an acceptable repayment schedule.

3. Payment Arrangements

3.1. Should a **Debtor** propose a periodical payment arrangement, **Council** may defer recovery action if an acceptable level of regular payment is made demonstrating a genuine attempt to clear the debt.

3.2. In general, and without limiting any legal rights of **Council**, **Council** will not pursue further recovery action against a **Debtor** who has an agreed periodic payment arrangement, while the arrangement is current, and the **Debtor** adheres to the agreed repayment schedule.

3.3. **Council** reserves the right to renegotiate or cancel a payment arrangement, should circumstances change where the debt will not, or **Council** suspects that the debt will not, be paid within a reasonable time frame.

3.4. Where a periodic payment arrangement is in place, **Council** reserves the right to suspend further credit to the **Debtor** until the payment arrangement is complete or for a shorter period as deemed fit by **Council** at its discretion.

3.5. Where an agreed payment arrangement has elapsed without prior approval, the **Debtor** will be deemed to be in default and **Council** may initiate recovery action as necessary, without further notice to the **Debtor**.

4. Legal Process

4.1. The **Debtor** shall initially be contacted or attempted to be contacted personally by an **Employee** or other agent of Council and should remedy not be forthcoming in the following forms:

4.1.1. payment of debt is made in full; or

4.1.2. an acceptable alternative arrangement to pay off the overdue debt has been agreed to; or

4.1.3. the arrangement is on hold pending an investigation or awaiting a decision of **Council**;

the debt will then be referred to either **Council**'s solicitor or an appropriate debt collection agency for recovery action.

4.2. Those agents acting on behalf of **Council** will be empowered to take whatever steps are necessary to recover the outstanding amounts, providing those steps are lawful.

4.3. Unless an acceptable payment arrangement is made, payment in full of the outstanding amount including all interest accrued and legal outlays will be required prior to the withdrawal of the current recovery action.

4.4. Prior to initiating legal action against a **Debtor**, authorisation by the **CEO**, or the Director Corporate Services, shall be obtained, and consideration shall be given to the likelihood of such legal processes resulting in recovery of the debt.

5. Interest

5.1. Unpaid accounts extending beyond thirty (30) days after the normal terms of credit period may attract an interest rate as permitted by the **Act** and/or **Regulation**, and in keeping with **Council**'s Interest on Overdue Rates & Charges Policy.

6. Write-off Procedures - Bad Debts

6.1. Debts of an amount exceeding $10,000.00 per **Debtor** may only be written off by resolution of the **Council**.

6.2. Write-off of debts up to and including $10,000.00 per **Debtor** may be authorised by the **CEO** in keeping with their delegated authority.

6.3. Write-off of debts up to and including $5,000.00 per **Debtor** may be authorised by the **DCS** or the **CFO** in keeping with their delegated authority.

6.4. Write-off of debts up to and including $2,500.00 per **Debtor** may be authorised by the **CFO** in keeping with their delegated authority.

6.5. Notwithstanding clauses 6.1 to 6.4, a debt may be written-off only if:

(a) there are no reasonable prospects of recovering the debt (after reasonable attempts have been made to recover or legal advice to that affect has been received);

(b) the costs of recovery are likely to equal or exceed the amount to be recovered; or

(c) it will result in full settlement of the remaining unpaid amount.

6.6. No **Employee** should exercise their delegated authority to write-off a debt if they have any real, potential or perceived conflict of interest in writing off the debt.

6.7. Debts written-off under delegated authority will be reported to **Council** at least on a quarterly basis.

Definitions

CEO refers to the Chief Executive Officer of the Whitsunday Regional Council appointed in accordance with the *Local Government Act 2009*, or any person acting in that role.

CFO refers to the Chief Financial Officer of the Whitsunday Regional Council appointed in accordance with the *Local Government Act 2009*, or any person acting in that role.

Credit Application means a form approved by Council from time to time for applying for credit.

Credit Reporting Body means a credit reporting body under the *Privacy Act 1988* (Cth).

Council refers to the Whitsunday Regional Council.

DCS refers to the Director of Corporate Services of the Whitsunday Regional Council appointed in accordance with the *Local Government Act 2009*, or any person acting in that role.

Debtor shall mean a person, group, association or entity who/which owes money to **Council**.

Employee refers to any employee or contractor of the **Council.**

Rates and Charges refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by the local government or someone on behalf of the local government, including:

(a) general rates (including differential rates); and
(b) special rates and charges; and
(c) utility charges; and
(d) separate rates and charges.

Related Documents

Credit Application
Interest on Overdue Rates Policy

6. Budget 2020/21: Reports and Policies

6.16 CONCESSIONS OF RATES AND CHARGES

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolves to:

a) in accordance with Sections 120(1)(a), 121(a) and 122 of the Local Government Regulation 2012 (Qld) to grant a pensioner concession in the form of a rebate of an amount of 30% of the following Rates & Charges:

(i) Differential General Rates;

(ii) Water Access Charge or the Water Allocation Charge;

(iii) Sewerage Access Charge;

(iv) Domestic Garbage Charge; and

(v) Refuse Facility Charge

up to a maximum total of $350, to all ratepayers that meet the criteria of a "Pensioner" and other eligibility requirements set out in Council's Pensioner Rates Rebate Policy (attached hereto, and adopted); and

b) in accordance with Sections 120(1)(a), 121(a) and 122 of the Local Government Regulation 2012 (Qld) to grant an additional pensioner concession in the form of a rebate of an amount of 30% of the Domestic Waste Recycling Charge to all ratepayers that meet the criteria of a "Pensioner" and other eligibility requirements set out in Council's Pensioner Rates Rebate Policy who are levied a Domestic Waste Recycling Charge; and

c) in accordance with Sections 120(1)(a), 120(1)(c), 121(b) and 122 of the Local Government Regulation 2012 (Qld) to grant a concession:

(i) to all ratepayers that meet the criteria of a "Pensioner" who is suffering "hardship", and meets the other eligibility requirements set out in Council's Rates Concession for Pensioners – Deferral Arrangements (attached hereto, and adopted);

(ii) in the form of a deferral of the general rate in excess of the Minimum General Rate, for the life of the Pensioner, or until the property is sold or otherwise transferred from the name of the Pensioner or until some other agreed date;

d) in accordance with Sections 120(1)(c), 121(a)(b) and (c) and 122 of the Local Government Regulation 2012 (Qld), to grant a concession:

(i) to those ratepayers who meet the criteria for suffering "Hardship", and meet the other eligibility requirements set out in Council's Rate Relief due to Hardship Policy (attached hereto, and adopted);

(ii) in the form of one or more of a rebate of all or part of the Rates and Charges; deferral payment of the Rates and Charges and/or an agreement to accept a transfer of unencumbered land in full or part payment of the Rates and Charges - with the determination on the concession/s to be applied to the particular ratepayer to be as per the

principles and guidelines set out in Council's Rate Relief due to Hardship Policy (attached hereto, and adopted);

e) in accordance with Section 120(1)(c), 121(a) and 122 of the Local Government Regulation 2012 (Qld), to grant a concession in the form of a rebate to ratepayers where a concealed water leak has occurred, and the ratepayer has received a larger than usual Water Consumption Charge, which results in financial hardship in accordance with Council's Concession for Concealed Water Leaks Policy (attached hereto, and adopted);

and

f) to adopt the following policies relating to granting of concessions on Rates and Charges:

(i) Pensioner Rates Rebate Policy;

(ii) Rates Concession for Pensioners - Deferral Arrangements Policy;

(iii) Rate Relief due to Hardship Policy;

(iv) Concession for Concealed Water Leaks Policy; and

(v) Prompt Payment Discount - Special Circumstances Policy

including for the purposes of, where certain Resolutions above reference content contained in a Council Policy (such as definitions of classes of members to whom the Concessions relate; eligibility criteria and terms and conditions of the Concessions), then that content is incorporated by reference into these Resolutions; and for further detail and guidance on how appropriately authorised Council officers are to administratively apply the Concessions hereby granted.

By way of clarity and to avoid doubt, the above policies are to supersede and replace as and from 1 July 2020, similar policies currently in force.

g) to rescind Council's Charges Rebate for Granny Flats Policy No. LSP_CORP_13 and Council's Payment Arrangement of Rates due to Hardship Policy No. LSP_CORP_09 adopted 11 June 2019;

h) acknowledges that for the purposes of making and levying rates on a "relevant parcel", Council must discount the value of the land in accordance with Section 50 of the *Land Valuation Act 2010* (Qld).

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

SUMMARY

This report is presenting the Categories of ratepayers and the circumstances under which concessions on Rates and Charges are to be granted.

PURPOSE

To establish the categories of ratepayers and the circumstances under which concessions on Rates and Charges are to be granted and to adopt the policies related to granting of such concessions.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

*Local Government Act 2009 (Qld) (**Act**)*

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

Pensioner Rebate

Council recognises that certain types of pensioners have contributed rates over a period of time and should be afforded a concession where their ability to pay is restricted by limited and/or fixed income.

To address this situation, **Council** has adopted a Pensioner Rates Rebate Policy which grants pensioners a rebate on identified rates and charges of **30%** up to a maximum of **$350.00**. The rebate is afforded on the following rates and charges:

- Differential General Rates;
- Water Access Charge or Water Allocation Charge;
- Sewer Access Charge;
- Domestic Garbage Charge;
- Domestic Recyclable Waste Charge; and
- Refuse Facility Charge.

The applicability of the concession is dependent upon the pensioner meeting the required criteria as detailed in the "Pensioner Rates Rebate Policy" (attached).

Rates Concession for Pensioners - Deferral Arrangements

Where Pensioners are experiencing hardship and as a result are unable to afford to pay the full extent of the Differential General Rates, **Council** offers the opportunity to defer a portion of the Differential General Rate that exceeds the minimum general rate levied for that differential rate category. **Council** still requires that the pensioner make payment of the current minimum general rate and utility charges for the property.

The deferred amount of the Differential General Rates will accrue interest at 50% of the rate of interest applicable to amounts due to **Council** past the due date for payment. All deferred amounts including accrued interest falls due for payment on the occurrence of certain defined events.

Eligibility and other terms and conditions of deferral including the events that would trigger a full payment of the deferred amounts are contained in the "Rates Assistance for Pensioners Policy" (attached).

Rates Relief due to Hardship

Council acknowledges that there will be instances when individual ratepayers may suffer hardship and find it difficult to meet their obligations due to their financial circumstances.

Eligible ratepayers can apply to Council for a concession to be applied to their Rates and Charges, which may include one or more of:

- a (part or full) rebate on their Rates and Charges;
- a deferral on their Rates and Charges; and/or
- other practical assistance, such as referral to financial counselling.

Eligibility criteria and procedures for application are contained in the "Rate Relief due to Hardship Policy" (attached).

A decision as to the which concession/s shall be granted to the eligible applicant will be made administratively, by the relevant Council Officer and approved by the Director of Corporate Services. Where a concession involves waiver of Rates or Charges or the write-off such actions to be carried out in accordance with delegated authority as determined by **Council**, which, depending on the amount of write-off, may involve the adoption of a **Council** resolution (through a confidential report). All decisions on concessions shall be consistent with the principles and objectives of the Rate Relief due to Hardship Policy.

Concessions for Concealed Leaks

With part of the plumbing infrastructure within a property being located underground (such as under paved or constructed areas), it is not always possible to immediately detect a subterranean leak and accordingly, such leak may go undetected until the next meter reading.

The resulting water consumption charge, depending on the extent of the leak, can cause financial hardship to the ratepayer. In such instances **Council** provides a limited extent of relief from the resulting Water Consumption Charge. The extent of relief and the administration process are detailed in the Concession for Concealed Water Leaks Policy (attached).

Application of Prompt Payment Discount Under Special Circumstances

Council offers a discount for ratepayers who settle their account by a date specified in the Rates Notice. **Council** acknowledges some ratepayers may fail to make payment by the specified date, due to circumstances completely outside of their control. The "Prompt Payment Discount - Special Circumstances Policy" (attached) identifies the circumstances under which **Council** may grant the prompt payment discount even when the ratepayer has not met the specified date for payment. The policy also dictates the process for establishing the existence of such circumstances.

Discount on Subdivided Land not yet Developed

Whilst not a 'concession', for completeness and noting, in accordance with s 50 of the **Land Valuation Act**, **Council** is required to levy rates on a discounted valuation for subdivided land not yet developed. In keeping with the **Land Valuation Act,** a separate valuation will be issued for each lot in a plan of subdivision, and the valuation is to be discounted by 40% for rating purposes on certain newly subdivided land that has not been developed, provided in keeping with Section 50(3) of the **Land Valuation Act,** the land continues to be classified as vacant land and continues to be owned by the original owner who undertook the subdivision of the land.

Council will levy the rates for the category that best fits the current use of the property. The rate in the dollar applicable to the category will be used as though the property were

differentially categorised for rates similar to other like properties in the region. The Minimum Rate will not be applicable for properties that are rated on a discounted value under the **Land Valuation Act**.

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long-Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the resolution will provide the necessary authority for Council officers to apply the concessions and ensure the application is consistent across all ratepayers.

ATTACHMENTS

Attachment 1 - Pensioner Rates Rebate Policy
Attachment 2 - Rates Concession for Pensioners - Deferral Arrangement Policy
Attachment 3 - Rate Relief due to Hardship Policy
Attachment 4 - Concession for Concealed Leaks Policy
Attachment 5 - Prompt Payment Discount - Special Circumstances Policy

Pensioner Rates Rebate Policy

Corporate Services - Finance

[Policy Number]

COUNCIL POLICY			
Date Adopted by Council	**15 July 2020**	**Council Resolution**	
Effective Date	**01 July 2020**	**Next Review Date**	**30 June 2021**
Responsible Officer(s)	**Chief Financial Officer/ Manager Financial Services**	**Revokes**	**LSP_CORP_10**

Purpose

The purpose of this policy is to offer a benefit by way of a concession on the annual **Rates and Charges** in recognition of the financial constraints that are endured by **Pensioners**.

Scope

This policy is applicable to all **Pensioners** within the **Council** area who meet the required criteria for the State Government subsidy of **Rates and Charges.**

Applicable Legislation

Local Government Act 2009 (Qld) (**Act**)
Local Government Regulations 2012 (Qld) (**Regulation**)

Policy Statement

1. The State Government of Queensland grants a subsidy of **Rates and Charges** to those persons who meet the required criteria and hold an **Approved Pensioner Card**. In line with this concession, **Council** recognises the financial constraints for **Pensioners** and extends a concession of its own.
2. In accordance with Sections 120(1)(a) and 121(1)(a) of the **Regulation**, **Council** will grant **Pensioner** property owners a rebate on **Rates and Charges** as detailed in the Revenue Statement for the applicable period**.**
3. To be eligible for the rebate, the **Pensioner** property owner must be the owner or life tenant of the property, which is their principal place of residence and located in Queensland.
4. If a **Pensioner** wishes to apply for an agreement to defer payment of the **Rates and Charges,** they are required to submit an application in accordance with Council's Rates Concessions for Pensioners – Deferral Arrangement Policy.
5. Where a **Pensioner** receives a **Pension Supplement** and/or requires an extension of time to make full payment of their **Rates and Charges** due to the time of payment of this supplement or reasons of **Hardship**, a written request and evidence from the **Pensioner** is required and **Council** shall give consideration on a case-by-case basis in keeping with Council's Payment Arrangement of Rates Due to Hardship Policy. The extension of time may also include an extension to the availability of the timely payment discount.

6. Applications must to be made by the **Pensioner** using the **Form**. An **Approved Pensioner Card** shall be accepted by **Council** as sufficient evidence that the person(s) applying is/are an approved **Pensioner**, or if no card is presented, through confirmation by the Commonwealth Department of Human Services and/or the Commonwealth Department of Veterans Affairs in keeping with the Pensioner Subsidy Scheme Guidelines.
7. In cases where the applicant **Pensioner** is a joint owner of a property with a person other than their spouse, a pro-rata rebate shall be granted.
8. Where a **Pensioner** has been granted a **Council** rebate in accordance with a commensurate policy in a previous financial year, and where the applicant's pension and residential requirements have not altered, confirmation by the Commonwealth Department of Human Services and the Commonwealth Department of Veterans Affairs that he or she is an approved pensioner, will be accepted in lieu of a written application.
9. The Rates Coordinator is responsible for the administration of the Policy and for processing applications in accordance with the requirements of the **Act, Regulation** and **Council**'s policies.
10. The Rates Coordinator shall ensure that public notifications are made in a timely manner each year advising of the terms of this Policy.

Definitions

Approved Pensioner Card refers to:

(a) Queensland Pensioner Concession Card issued by Centrelink or Department of Veterans' Affairs ("QPCC Card"); or
(b) Department of Veterans' Affairs Health Card for all conditions ("Gold Card").

Council refers to the Whitsunday Regional Council.

Form refers to Application for Pensioner Rates Rebate form.

Hardship refers to when, if full payment of **Rates and Charges** were made, the **Pensioner** would be left unable to provide for themselves, their family or other dependents, with food, accommodation, clothing, medical treatment, education; and any other basic necessities as determined by **Council** and the **Pensioner** has no other practical sources of financial support.

Pensioner refers to a person who is the holder of an approved pensioner card issued by the department of the Commonwealth responsible for administering the *Social Security Act 1991* (Cwlth) or the *Veterans' Entitlements Act 1986* (Cwlth).

Pension Supplement means pension supplement rate as defined under section 20A of the *Social Security Act 1991* (Cth).

Rates and Charges refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by the local government or someone on behalf of the local government, including:

(a) general rates (including differential rates); and
(b) special rates and charges; and
(c) utility charges; and
(d) separate rates and charges.

Pensioner Rates Rebate Policy

Corporate Services - Finance

[Policy Number]

Related Documents

Application for Pensioner Rates Rebate Form
Rates Concession for Pensioners - Deferral Arrangement Policy
Rate Relief due to Hardship Policy

Rates Concession for Pensioners – Deferral Arrangement

Corporate Services

[Policy Number]

COUNCIL POLICY			
Date Adopted by Council	**15 July 2020**	**Council Resolution**	
Effective Date	**01 July 2020**	**Next Review Date**	**30 June 2021**
Responsible Officer(s)	**Chief Financial Officer/ Manager Financial Services**	**Revokes**	**LSP_CORP_14**

Purpose

The purpose of this policy is to establish a policy framework to allow for acceptance and assessment of applications for relief from **Rates and Charges** from **Pensioners** who are experiencing serious **Hardship** and as a result are unable to pay.

Scope

This policy is applicable to **Pensioners** within **Council** that are experiencing **Hardship** and as a result are unable to pay their **Rates and Charges**.

Applicable Legislation

Local Government Act 2009 (Qld) (**Act**) Chapter 4 Part 1
Local Government Regulation 2012 (Qld) (**Regulation**) Chapter 4 Part 10

Policy Statement

General

1. **Council** has resolved pursuant to Sections 120(1)(a), 120(1)(c) and 121(b) of the **Regulation** to offer **Pensioners** who are experiencing **Hardship** a concession for deferred payment of that portion of their **General Rate** that is over and above the **Minimum General Rate** set for the rating category in which their property is included.

Eligibility

2. Applications must to be made by the **Pensioner** using the **Form**. An **Approved Pensioner Card** shall be accepted by **Council** as sufficient evidence that the person/s applying is/are an approved **Pensioner.**
3. **Pensioners** requesting assistance with the payment of their **Rates and Charges** account must be able to show, to the satisfaction of **Council**, that the payment of the full amount owed would entail **Hardship** because of the following:
    3.1. recent adverse change in their financial position that has left them unable to meet their basic needs; and
    3.2. the quantum of the annual rate levy.

4. Applications will only be accepted for owner-occupied single unit dwellings.
5. The **General Rate** must be higher than the **Minimum General Rate.**
6. The financial standing of other family members, who are residing at the property, will be taken into account when determining eligibility for assistance.

Extent of Relief

7. In accordance with Section 125 of the **Regulation**, the relief will take the form of a deferral of a portion of the **General Rate,** thereby reducing the **General Rate** levy payable immediately, to an amount equivalent to the **Minimum General Rate.**

8. This **Minimum General Rate** amount and all other **Charges** appearing on the rates notice must be paid in full by the due date for the deferral arrangement to remain current.
9. In cases where arrears occur following commencement of the agreement, the continuation of the deferral arrangement will be by negotiation. Where the applicant has existing arrears of rates, entry into the deferral arrangement is also by negotiation. Such arrears may be deferred, or an instalment schedule commenced.
10. The amount of **General Rate** in excess of the **Minimum General Rate**, will be deferred for the life of the **Pensioner**, or until the property is sold or otherwise transferred from the name(s) of the **Pensioner(s)** or to some other agreed date.
11. In accordance with Section 125(3) of the **Regulation**, a premium applies to any deferred rates equal to an amount of interest calculated at a rate equivalent to 50% of the current interest charged on rates, from the date that the deferred rates would have been due, until the full amount (including any deferred portion and interest accrued) has been paid in full.
12. The amount of the premium will also be deferred on the same basis as the deferred **General Rates**. The deferred rates and premium will remain as a charge on the land.

Application Process

13. **Pensioners** must complete an Application for Rate Assistance for Eligible Pensioners (**Form)** providing information regarding their financial position under a Statutory Declaration and provide any additional supporting documentation (including certified copies of Income Tax Assessments or statements from Centrelink verifying the financial position of the Pensioner(s)) to substantiate the information supplied.
14. If insufficient information is received to enable an assessment or the information supplied is unclear the applicant will be contacted to obtain additional information and/or clarification prior to a decision being made.
15. Following an initial assessment by **Council**, a meeting may occur with the **Pensioner** and/or a member of their family, next of kin or representative prior to the application being referred to the **CEO** (or Delegate) for determination.
16. The discretion to provide assistance for **Pensioners** experiencing Hardship is ultimately a decision of Council and if a decision is made by **Council** resolution, that decision will be final.
17. Notification of the decision will be provided to the **Pensioner**.
18. In the event of a **Pensioner** being dissatisfied with an initial decision of a **Council** officer, they may access rights of review in accordance with **Council's** Administrative Action Complaints Policy.

Methodology of Deferral

19. Payment of the deferred amount will become immediately due and payable from the estate of the **Pensioner**, or at an agreed date, or upon cancellation of the deferral arrangement by either party, or upon sale or transfer of any part or interest in the property, except in the following circumstances:

    19.1. If the property is transferred into the name of a spouse who continues to reside on the property and is eligible for deferral of the **General Rate** in their own name, then an application can be made to **Council** to continue the deferral arrangement begun under the previous owner's name.

    19.2. If the property is transferred into the name of any progeny who is a **Pensioner** who has resided on the property for a minimum of the preceding five years and will continue to do so, an application can be made to **Council** to continue the deferral arrangement begun under the previous owner's name where the progeny is solely responsible for payment of all **Rates and Charges** and completes a financial statement to demonstrate that payment of the rates will cause **Hardship**.

20. Where a **Pensioner** who is approved for a deferral arrangement is required, due to reasons of ill health or infirmity, to reside some or all of the time in alternative accommodation such as a nursing home or with a relative, the residence shall continue to be regarded as owner-occupied as long as it is not tenanted on a paid tenancy basis during the absence of the **Pensioner**. If the home is tenanted, the deferred arrangement shall be cancelled, and the amount deferred will become due and payable from the date of tenancy.

21. Once a deferral arrangement is entered into, the approved person shall be eligible for a discount on prompt payment of the **Minimum General Rate** and all other rates and charges appearing on the rates notice in accordance with **Council**'s Revenue Policy.

Definitions

Approved Pensioner Card refers to:

(a) Queensland Pensioner Concession Card issued by Centrelink or Department of Veterans' Affairs ("QPCC Card"); or
(b) Department of Veterans' Affairs Health Card for all conditions ("Gold Card").

CEO refers to the Chief Executive Officer of the Whitsunday Regional Council appointed in accordance with the *Local Government Act 2009*.

Charges refer to all other amounts included in the Rates Notice, other than General Rates.

Council refers to the Whitsunday Regional Council.

Form refers to the "Application for Rate Assistance for Eligible Pensioners" form.

General Rate refers to General Rates under s 92(2) of the Act.

Hardship refers to when, if full payment of rates and charges were made, the Pensioner would be left unable to provide for themselves, their family or other dependents, with food, accommodation, clothing, medical treatment, education; and any other basic necessities as determined by Council, and the Pensioner has no other practical sources of financial support.

Minimum General Rate means the minimum general rates levy of the first (lowest) bank of the Residential Owner Occupier category in the relevant rating period, pursuant to section 77 of the Regulation and Council's Revenue Statement.

Pensioner refers to a holder of either a Queensland Pensioner Card issued by the Queensland Department of Human Services or a Queensland Repatriation Health Card issued by the Queensland Department of Veterans Affairs.

Rates and Charges refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by the local government or someone on behalf of the local government, including:

(a) general rates (including differential rates); and
(b) special rates and charges; and
(c) utility charges; and
(d) separate rates and charges.

Related Documents

Application for Rate Assistance for Eligible Pensioners Form
Revenue Statement
Pensioner Rates Rebate Policy
Rate Relief due to Hardship Policy
Rates and Charges Recovery Policy
Interest on Overdue Rates Policy
Administrative Action Complaints Policy

Rate Relief due to Hardship Policy

Corporate Services - Finance

[Policy Number]

COUNCIL POLICY			
Date Adopted by Council	**15 July 2020**	**Council Resolution**	
Effective Date	**01 July 2020**	**Next Review Date**	**30 June 2021**
Responsible Officer(s)	**Chief Financial Officer/ Manager Financial Services**	**Revokes**	**LSP_CORP_11**

Purpose

Council is committed to the collection of overdue rates and charges in a fair, equitable and timely manner but with due consideration to **Hardship** faced by ratepayers and customers. Recovery of outstanding debts is an important aspect of Council's financial management and the effectiveness and efficiency in meeting the financial, social, economic and other objectives stated in **Council**'s Corporate Plan.

Council has resolved to grant a concession/s to ratepayers where it is satisfied that the payment of the **Rates and Charges** would cause **Hardship** to the ratepayer. The purpose of this Policy is to provide guidance on:

1. when a ratepayer will be considered to fit within that 'class' of ratepayers who may be entitled to application of the concession;
2. how, and by who, that determination will be made;
3. what concession/s will be given to the ratepayer.

Scope

This policy applies to all ratepayers of **Council** who are experiencing **Hardship** and as a result are unable to pay their **Rates and Charges.**

Applicable Legislation

Local Government Act 2009 (**Act**) Chapter 4 Part 1
Local Government Regulation 2012 (**Regulation**) Chapter 4 Part 10 and 12
Information Privacy Act 2009 (**IPA**) Chapter 2 Part 2

Policy Statement

General

1. **Council** shall consider **Hardship** to assist ratepayers in owner-occupied properties and not-for-profit organisations only who are experiencing **Hardship**.
2. All applications for rate relief due to **Hardship** must satisfy the following criteria:
    a. the debt relates to an owner-occupied property or a not-for-profit organisation;

b. the customer is willing and has the intention to pay, but is unable to meet their repayments;

c. the application demonstrates unusual and severe difficulty rather than the usual frustrations and trials to which other ratepayers or similar organisations are subjected to from time to time; and

d. with formal hardship assistance, it is expected that a customer's financial situation can be restored.

3. In consideration of an application for rate relief due to **Hardship, Council Officers** are to apply the following principles:

   a. **Council** has a responsibility to recover monies owing to it in a timely and efficient manner to finance its operations and ensure effective cash flow management;

   b. Early intervention and prevention benefits both the ratepayer and the **Council** to prevent large levels of debt accumulating;

   c. **Council** must operate effective debt collection processes;

   d. **Council** aims to minimise the amount of outstanding monies that it is owed;

   e. Ratepayers are expected to take responsibility for their debt obligations and to organise their affairs in such a way as to be able to discharge these obligations when required;

   f. Concessions resolved by **Council** must be consistent with Chapter 4, Part 10 of the **Regulation**;

   g. Building relationships with local community services, such as financial counsellors or community legal centres, will assist to support ratepayers experiencing financial difficulty or who may experience barriers engaging with **Council**;

   h. Long term financial hardship, as defined by the inability to provide evidence that a ratepayer could meet future **Rates and Charges** in the medium to long term future, should not be provided rate relief, other than a short deferral of six months to make other financial arrangements to clear the debt; and

   i. A concession granted to a ratepayer must achieve the clearance of all outstanding **Rates and Charges** within a reasonable timeframe that must not exceed a maximum of three years.

<u>Application for Concession</u>

4. An application for rate relief due to **Hardship** must be completed and submitted on the approved **Form** referred to as an "Application for Rate Relief due to Hardship" by any ratepayer wishing to be considered for a concession under this Policy. **Council Officers** will provide assistance to complete application forms and provide all necessary information to the ratepayer to assist the ratepayer in making decisions regarding the management of their debt to **Council**.

5. The application for rate relief due to **Hardship** must provide sufficient information for **Council Officers** to decide upon the application in accordance with this Policy. The application must include a signed statutory declaration that the information provided is accurate and true.

6. Applications that do not have sufficient information must be returned to the applicant for further information before being considered. Should sufficient information not be provided, or information needs to be substantiated, **Council Officers** may seek further information from available sources (without breaching the applicant's right to privacy) to support information provided in the application.

7. **Council Officers** shall provide contact details for financial counselling to any ratepayer that presents evidence of **Hardship.**
8. In the event that a **Pensioner** experiencing **Hardship** wishes to apply for an agreement to defer payment of a portion of their General Rate under Council's Rate Concession for Pensioner's - Deferral Arrangement Policy, they will be required to submit a separate application in accordance with that relevant Policy. For clarity, submission of an application under Council's Rate Concession for Pensioner's – Deferral Arrangement Policy will not preclude the ability to submit an application for consideration under this Policy (but concessions will only be granted under one of Council's policies for any given household).

Considerations Relevant to Assessing an Application

9. The **Council Officer** decision regarding an application for rate relief due to **Hardship** must be made consistently with the criteria, principles and objectives within this Policy. The nature of concessions granted is generally determined on a case-by-case basis in accordance with this Policy.
10. Where there is the intention – but not the capacity – to make a payment within the time frame required, consideration will be given to a concession due to **Hardship.**
11. A failure to have a capacity to pay can be identified by any of the following:
    a. the ratepayer themselves;
    b. a **Council Officer of Council**'s Corporate Services Department;
    c. an independent accredited financial counsellor; or
    d. a not-for-profit organisation providing assistance to people experiencing financial difficulties.
12. **Hardship** should be determined by **Council Officers** in relation to both income (gross household income, commercial income/profit) and assets (income producing assets). Gross household income should include income from employment, pensions, other social security benefits, income from rental properties, other investment income, as well as deemed income (e.g. potential rental income from non-owner residents such as children that live at home and earn income but do not pay rent).
13. In assessing an application for rate relief due to **Hardship**, **Council Officers** must consider whether the ratepayer could meet the rate liability by rescheduling commitments or by selling non-essential assets such as (but not limited to) non-residential caravans, holiday or investment properties, luxury cars, boats, substantial life assurances or annuity entitlements, shares or other investments. In complex cases, face value as provided by the applicant should not be relied upon, but rather a professional valuation will be required.
14. In assessing an application for rate relief due to **Hardship**, **Council Officers** must consider whether the ratepayer has deliberately placed themselves in the financial hardship, in which case relief may be denied.
15. Where financial **Hardship** has been determined, all reasonable steps will be taken to establish a payment arrangement or to negotiate settlement of the outstanding debt with the debtor concerned prior to considering a rebate.
16. Any payment arrangement negotiated, or rebate applied, must take into account the ratepayer's capacity to pay and allow for the arrangement to be re-negotiated if there is a demonstrable change in circumstances.

17. Any payment arrangement negotiated must be enacted by the applicant within fourteen (14) days. Failure to act by the applicant within the timeframe will make the negotiated payment arrangement null and void.
18. A concession for **Hardship** may include a rebate of interest where it is determined that a debt is irrecoverable or uneconomical to recover if the interest remained payable or when a rebate of interest will result in a favourable settlement of all outstanding debt.
19. Only in very exceptional cases would a concession include a rebate of **Rates and Charges**. Any debts written off are to be approved in accordance with delegated authority as determined by **Council**.
20. A concession provided to a not-for-profit organisation should only be made if in the opinion of the **Council Officer**, the organisation is a going concern and is providing services beneficial to the region and consistent with other considerations (e.g. Community Assistance Grant program).
21. All **Council Officer** recommendations regarding applications for rate relief due to **Hardship** must be reviewed and approved by the Director Corporate Services, the Chief Financial Officer or authorised delegate prior to being enacted.
22. To guide **Council Officers** in assessing an application for rate relief due to **Hardship,** including the concessions that may be granted and the conditions imposed, the applications may be categorized according to the following (without limitation and as a guide only):

    a. **Category 1 - Temporary Hardship:**

    Ratepayer is seeking assistance from **Council** to overcome a short-term payment difficulty where unable to pay **Rates and Charges** within the **Prescribed Period**. It is likely the ratepayer will make their repayment in full at a later date. There is evidence of intention to pay but not the capacity to pay to be eligible for payment assistance due to short term impacts on capacity.

    Relief may take the form of a deferral and/or payment arrangement of up to twelve (12) months. If a greater period than twelve (12) months is required to make payment in full, the ratepayer should seek assistance under Category 2 – Complex Hardship.

    b. **Category 2 - Complex Hardship (not permanent): Where a Council concession is likely to restore a customer's financial situation**

    To be considered under this category for a concession the ratepayer must show evidence that their financial situation can be restored, and future rates can be paid as they fall due, if the below concession(s) is/are approved.

    Relief may take the form of:

    - A deferral and/or payment arrangement between twelve (12) months and two (2) years;
    - A rebate on all or part of the debt that relates to the interest charged;
    - A rebate on all or part of the rates or charges (only in exceptional cases).

    c. **Category 3 - Severe Hardship: Where even with a Council concession, restoration of the customer's financial situation is unlikely**

    If, in the assessment **Council Officers**, the restoration of a ratepayer's financial situation over the medium to long term is unlikely, the application for a concession should not be approved.

Relief may take the form of a short period of deferral of up to six (6) months to make other financial arrangements, after which other debt recovery actions must be implemented (as per Council's "Rates & Charges Recovery Policy").

Relief may also take the form of an agreement to accept transfer of unencumbered land in full or part payment of the **Rates and Charges** in accordance with section 121(c) of the **Regulation.** However, it is at Council's sole discretion as to whether it grants this type of relief and is subject to a commercial valuation of the land being undertaken.

23. The concession available and conditions for such concessions for each category will be as per the following table (without limitation and as a guide only):

Category	Concession Available	Condition
1 Temporary Hardship	a) Deferral and/or a payment arrangement up to twelve (12) months.	• Interest will accrue during the period of the deferral and/or payment arrangement; • May be granted in respect of a dwelling in which the ratepayer resides as their principal place of residence, or for other land where it can be substantiated in writing to the satisfaction of **Council** that the ratepayer will be unable to pay all **Rates and Charges** within the **Prescribed Period**; • Council reserves the right to review accepted deferral/payment arrangements with a view to increasing the required rate of payments at any time if such repayments will be insufficient to clear the debt within the period; • Debt cleared in full by end of arrangement, including new charges accrued during the arrangement; • No early payment discount available; • If ratepayer fails to make the agreed part payments, or full payments by the end of the period, approval will be automatically withdrawn without further notice. The full amount of outstanding **Rates and Charges** will fall due for payment immediately and legal action may be pursued for full recovery of the debt in accordance with Council's Rates and Charges Recovery Policy.
2 Complex Hardship	a) Deferral and/or payment arrangement between twelve (12)	• Interest will accrue during the period in accordance with Section 133 of the **Regulation** and Council's Interest on Overdue Rates Policy;

Category	Concession Available	Condition
	months and two (2) years.	• May be granted in respect of a dwelling in which the ratepayer resides as their principal place of residence, or for other land where it can be substantiated in writing to the satisfaction of Council that the ratepayer will be unable to pay all **Rates and Charges** within the **Prescribed Period**; • Council reserves the right to review accepted deferral/payment arrangements with a view to increasing the required rate of payments at any time if such repayments will be insufficient to clear the debt within the period; • Debt cleared in full by end of arrangement, including new charges accrued during the arrangement; • No early payment discount available; • If ratepayer fails to make the agreed part payments, or full payments by the end of the period, deferral/payment arrangement will be automatically withdrawn without further notice. The full amount of **Rates and Charges** (and accrued interest) will fall due for payment immediately and legal action may be pursued for full recovery of the debt in accordance with Council's Rates and Charges Recovery Policy.
	b) A rebate on all or part of the debt that relates to interest charged (amount only up to where it makes the agreement financially feasible).	• To be applied only on full settlement of all outstanding amounts; and • Failure to comply with any deferral and/or payment arrangement will result in ratepayer foregoing the agreed rebate. • Condition will be determined on a case by case basis.

Category	Concession Available	Condition
3 Severe Hardship	a) A time period up to six (6) months may be provided in which **Council** will not pursue further recovery action, to provide ratepayer time to make other financial arrangements.	• Ratepayer provided with notification that no concession, other than a delay in **Council** recovering the debt; and • Ratepayer advised to seek financial counselling.
	b) An agreement to accept transfer of unencumbered land in full or part payment of the **Rates or Charges** in accordance with section 121(c) of the **Regulation.**	• Subject to commercial valuation of land being undertaken.

Definitions

CEO refers to the Chief Executive Officer of the Whitsunday Regional Council appointed in accordance with the *Local Government Act 2009*.

Council refers to the Whitsunday Regional Council.

Council Officer refers to an employee of Council excluding contractors and volunteers.

Hardship refers to when, if payment of rates and charges was made, the ratepayer would be left unable to provide for themselves, their family or other dependents, with food, accommodation, clothing, medical treatment, education; and any other basic necessities as determined by Council.

Pensioner shall mean a person/s who is the holder of a Queensland Pensioner Concession Card issued by the Department of Human Services or Department of Veterans Affairs; or a Queensland Repatriation Health Card (for all Conditions) or a Gold Card issued by the Department of Veterans Affairs.

Prescribed Period refers to the thirty (30) day period for payment from the date of issue of the rate notice.

Rates and Charges refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by the local government or someone on behalf of the local government, including:

(a) general rates (including differential rates); and
(b) special rates and charges; and
(c) utility charges; and
(d) separate rates and charges.

Rate Relief due to Hardship Policy

Corporate Services - Finance

[Policy Number]

Related Documents

Application for Rate Relief due to Hardship Form
Rate & Charges Recovery Policy
Rates Concession for Pensioners – Deferral Arrangement Policy
Interest on Overdue Rates Policy

Concession for Concealed Water Leaks Policy

Infrastructure Services - Water

[Policy Number]

COUNCIL POLICY			
Date Adopted by Council	**15 July 2020**	**Council Resolution**	
Effective Date	**01 July 2020**	**Next Review Date**	**30 June 2021**
Responsible Officer(s)	**Chief Operating Officer/ Manager Financial Services - Water & Waste**	**Revokes**	**LSP_ENG_01**

Purpose

The purpose of this policy is to guide Council as to how to apply and administer a concession in the form of a rebate to **Water Consumption** Charges, where a **Concealed Leak** has occurred, and a ratepayer has received a larger than usual water bill which will result in financial hardship to the ratepayer.

Scope

This policy is applicable to owners of properties who are issued with a **Water Notice**, in keeping with **Council**'s Revenue Policy, who has/will experience financial hardship due to a larger than usual water bill, resulting from a **Concealed Leak**.

Applicable Legislation

Plumbing and Drainage Act 2002 (Qld) (**PDA**)
Standard Plumbing and Drainage Regulation 2003 (Qld) (**PDA Regs**)
Local Government Act 2009 (Qld) (**Act**)
Local Government Regulation 2012 (Qld) (**Regulation**) Chapter 4 Part 10
Queensland Plumbing & Wastewater Code (**Code**)

Policy Statement

1. Council has resolved to grant a concession, in the form of a rebate, pursuant to section 120(1)(c) and 121(1)(a) of the **Regulation**, to **Water Consumption** Charges, where a **Concealed Leak** has occurred, and a ratepayer has received a larger than usual water bill which will result in financial hardship to the ratepayer.
2. In instances of a **Concealed Leak**, a remission of a part of the Water Consumption Charge in respect of the estimated quantity of water lost through the **Concealed Leak** may be granted, with the amount of the concession to be determined by the **CEO** or delegate in accordance with this Policy.
3. Applications for consideration must be lodged by the registered property owner or body corporate using the **Form**, which must be fully completed, including the section to be completed by the Licensed Plumber undertaking the repair of the **Concealed Leak** and all available evidence to establish that the leak was a **Concealed Leak**.

4. A **Council** plumbing inspection may be requested and conducted before the pipes are covered, for further evidence to confirm the site and nature of the leak, and the standard of the water reticulation within the property. No fee will be charged by **Council** for this inspection.
5. The licenced plumber engaged by a property owner to repair a **Concealed Leak** shall, in addition to completing the relevant section in the **Form**, submit to **Council** a copy of a "Notifiable Work" lodgement receipt for the Form 4 that has been lodged with **QBCC** in accordance with the **PDA** (if required).
6. Where a concession for a **Concealed Leak** is applicable under this Policy, the applicable concession will be calculated as follows:
   6.1. 50% of the assessed volume of the water lost at the Tier 1 rate, subject to maximum limits identified elsewhere in this Policy.
   6.2. The assessed volume of water lost will be the volume of water charged in the period for which the concession is being sought less the average water usage for the property for the preceding 4 billing periods.
   6.3. The use of a four-period average will be subject to availability of historic data. Where 4 periods of data are not available (e.g. a new residence constructed one year ago), any available data will be used to calculate the average. Where a property has changed ownership, only **Billing Periods** under the current ownership will be deemed relevant for the calculation of the average **Water Consumption**.
7. Maximum concession of 1,000 kilolitres per property connection for single residential property owners, commercial, and industrial property owners, and not-for-profit organisations.
8. Where the property is a multi-dwelling property, a maximum concession per property connection is determined using the following:

2-5 Dwellings	750 kilolitres per unit or assessment
6-10 Dwellings	500 kilolitres per unit or assessment
>10 Dwellings	350 kilolitres per unit or assessment

9. Where the residential property owner occupier is an eligible **Pensioner,** there will be no maximum applied.
10. The property owner will remain responsible for all balances due to **Council** after the credit for the concession has been applied to the assessment.
11. Once a **Concealed Leak** concession has been granted for a given property, the property owner will not be eligible for any further concessions due to Concealed Leaks for that property for a period of two (2) years.
12. Only **Concealed Leak** concessions for the current billing period forward will be accepted.
13. As the primary responsibility for water consumed through a water connection remains with the owner of the property, **Council** reserves the right to amend, vary or determine any concession based on the facts and circumstances of individual cases.
14. Interest will accrue on all applicable balances against the assessment, in accordance with Council's Interest on Overdue Rates Policy while an application for a concession due to a **Concealed Leak** is being assessed.

Concession for Concealed Water Leaks Policy

Infrastructure Services - Water

[Policy Number]

Definitions

Billing Period refers to the time between meter readings and does not refer to the issue date or the payment due date on the Water Notice.

CEO refers to the Chief Executive Officer of the Whitsunday Regional Council appointed in accordance with the *Local Government Act 2009 (*Qld).

Council refers to the Whitsunday Regional Council.

Concealed Leak refers to a leak within a property's internal water infrastructure that is not apparent and could not reasonably be expected to be apparent, as determined by Council (i.e. hidden from view and no visible signs indicative of a leak due to it being at a considerable depth, underneath a building, footpath or concrete drive or similar reasons).

A Concealed Leak will not include leaks that are caused by:

(a) the use of incorrect materials,
(b) workmanship which is not consistent with applicable sections of AS/NZS 3500.1,
(c) internal infrastructure being of excessive age and/or in a poor state of repair,
(d) as a result of any form of construction activity, including landscaping and gardening activities,
(e) vandalism, theft or carelessness;

or where:

(a) the leak occurred in pipework, fittings or appliances located within or on a building or structure,
(b) the leak occurred in pipework, fittings or appliances used in garden watering or irrigation,
(c) no action was taken to locate and repair the leak within 14 days of the leak becoming apparent.

A leak will be considered to have become apparent upon the ratepayer receiving an excessive water consumption alert or a higher than usual Water Notice from Council.

Form refers to "Application for Concession due to Concealed Leak" form.

Pensioner refers to a holder of either a Queensland Pensioner Card issued by the Queensland Department of Human Services or a Queensland Repatriation Health Card issued by the Queensland Department of Veterans Affairs.

QBCC refers to the Queensland Building & Construction Commission.

Water Consumption refers to the water that has passed through the metering device used by Council or the estimated water consumption that has been determined by Council in the event that a metering device is found to be faulty or to have been interfered with so as to not properly record water supplied to the property by Council.

Water Notice refers to the notice issued by Council to the owner of a property which contains the Water Consumption Charges for the property within the Billing Period.

Concession for Concealed Water Leaks Policy

Infrastructure Services - Water

[Policy Number]

Related Documents

Revenue Statement
Interest on Overdue Rates Policy
Application for Concession due to Concealed Leak Form
Concealed Water Leakage Procedure

Prompt Payment Discount – Special Circumstances Policy

Corporate Services - Finance

[Policy Number]

COUNCIL POLICY			
Date Adopted by Council		**Council Resolution**	
Effective Date	**01 July 2020**	**Next Review Date**	**30 June 2021**
Responsible Officer(s)	**Chief Financial Officer/ Manager Financial Services**	**Revokes**	**POLC-CS-R-015**

Purpose

The purpose of this policy is to establish the **Special Circumstances** under which a prompt payment discount may be granted to a ratepayer, even when payment has not been made by the date required to be eligible for the discount, in accordance with section 130(10) of the **Regulation**.

Scope

This policy is applicable to all ratepayers of **Council**.

Applicable Legislation

Local Government Act 2009 (Qld) (**Act**)
Local Government Regulation 2012 (Qld) (**Regulation**)

Policy Statement

1. In adopting the **Rates and Charges** applicable for a given financial year, Council may also adopt, by resolution under section 130 of the **Regulation**, a prompt payment discount to be applicable for payment of such **Rates and Charges** by a specified date (usually defined as a number of days from the date of the **Rates Notice**). The resolution may also specify other conditions to be satisfied in order to be eligible to receive the prompt payment discount.
2. Council recognises, in accordance with section 130(10) of the **Regulation**, that there could be **Special Circumstances,** that are beyond the control of the ratepayer, which makes it unreasonable to expect the ratepayer to have made the payment by the required date to be eligible for the discount.
3. The prompt payment discount *may* still be granted to a ratepayer, even when the ratepayer has not made the payment by the specified date to be eligible, if they provide sufficient evidence to Council that they were subject to one or more of the following **Special Circumstances**:

    3.1. Payment through Agents: Where the payment was made through one of **Council**'s authorised agents, with reasonable time allowed for the payment to be cleared through the agent, but the payment was not received by **Council** within the specified time period, due to an unusual delay by the agent;

    3.2. Incorrect Ratepayer Record: Where **Council**'s records identifying the ownership of the property and/or the postal address of the owner(s) is incorrect, causing the **Rates Notice** to be delivered incorrectly, under one of the following situations:

3.2.1. Council has made an error in recording the ownership and/or the postal address of the owner(s); or

3.2.2. An error has been made at the state government agency responsible for land administration.

For clarity, this clause will not be applicable where the ratepayer, through any fault or omission, has contributed to the error.

3.3. Lost or Delayed Postal Delivery: Where written evidence is available from the relevant mail carrier that problems existed with mail deliveries at or around the time when the **Rates Notice** was dispatched (e.g. industrial action, natural disaster).

3.4. Medical Reasons: Where the ratepayer suffered illness or injury, causing the ratepayer to be housebound, hospitalised, or incapacitated in some form (such circumstances to be supported by medical records), provided that the ratepayer had no immediate family members or other support persons who could have made the payment within the specified time period (such position to be supported by a statutory declaration by the ratepayer).

3.5. Death of Ratepayer: Where the death of the ratepayer occurred at or around the time of the issuance of the **Rates Notice** (such circumstances to be supported by documentary evidence by the executors of the estate of the deceased ratepayer).

3.6. Illness or Death of an Immediate Family Member: Where the ratepayer was dealing with a major illness or the death of an immediate family member (spouse/partner, son/daughter or parent) at or around the time of the issuance of the **Rates Notice**.

3.7. Natural Disaster: The ratepayer was dealing with the aftermath of a natural disaster such as a fire, cyclone, or flood at or around the time of the issuance of the **Rates Notice**.

3.8. Payment Error: Where there is an accidental minor short payment resulting from a genuine miscalculation.

3.9. Other: Where the ratepayer was subject to an unusual circumstance, not identified elsewhere in the Policy, which in the opinion of **Council**, was of a sufficient nature to make it unreasonable to expect the ratepayer to have made the payment within the timeframe to be eligible for the discount. In such circumstances the ratepayer is required to submit a statutory declaration outlining the circumstances and asserting that the ratepayer was unable to make the payment by the required date solely due to the circumstances identified in the statutory declaration.

4. To be eligible for the prompt payment discount under this Policy, the ratepayer must fulfil the following requirements:

4.1. Paid all outstanding **Rates and Charges** (without setting off any discounts the ratepayer may be eligible under this Policy) within fourteen (14) days of the earlier of:

a) the ratepayer becoming aware of the non-payment of such **Rates and Charges**; or

b) the ceasing or rectification of the **Special Circumstances.**

4.2. Lodge a written request with **Council**, requesting for consideration under this Policy. The request must clearly identify the **Special Circumstance/s** (as detailed in this Policy) applicable to the ratepayer, with sufficient documentary evidence attached to support the request.

5. In assessing requests under this Policy, **Council** shall take into consideration the prior payment history of the ratepayer. The ratepayer must have an exemplary payment history on the relevant property, as well as on any other properties in their sole or joint ownership, evidenced by consistent record of payment over the last three (3) years of all **Rates & Charges** by the **Due Date**.

6. For purposes of this Policy, the following are not considered **Special Circumstances** (but are not exhaustive):
   6.1. Delay of payment due to financial circumstances. In such instances, application may be made under **Council**'s Rate Relief due to Hardship Policy);
   6.2. Claims of non-receipt of **Rates Notice** unless such claim is supported by the mail carrier confirming problems with delivery;
   6.3. Absence of the ratepayer from the property, area, state or country;
   6.4. Sale/purchase of the property at or around the time of the issuance of the **Rates Notice**; and
   6.5. Failure or delay on the part of the ratepayer to update the ratepayers contacts details on record with **Council**.
7. Council reserves the right to exercise its discretion entirely to determine whether particular circumstances experienced by a ratepayer will be considered Special Circumstances for the purposes of this Policy.
8. The granting of a prompt payment discount to a ratepayer under this Policy must be approved by the Director of Corporate Services or the Chief Financial Officer.
9. Should the **Council** decide not to resolve to adopt a prompt payment discount for **Rates and Charges** pursuant to section 130 of the **Regulation** for a given financial year, then this Policy will not be applicable to that financial year.
10. Nothing in this Policy shall be construed to imply any change in the contents of the resolution which adopts the prompt payment discount, pursuant to section 130 of the **Regulation,** except for the extension of the payment date for eligibility.

Definitions

Council refers to the Whitsunday Regional Council.

Due Date refers to the date by which the payment of **Rates & Charges** falls due, as identified in the **Rates Notice**.

Rates and Charges refers to levies imposed on land and for a service, facility or activity that is supplied or undertaken by the local government or someone on behalf of the local government, including:

(a) general rates (including differential rates); and

(b) special rates and charges; and

(c) utility charges; and

(d) separate rates and charges.

Rates Notice refers to a notice issues by Council to the owner(s) of a property, identifying the rates to be paid in respect of that property for a given period of time. The Rates Notice will also identify the **Due Date** as well as the date for payment of rates to be eligible for the prompt payment discount.

Special Circumstances refers to the circumstances as detailed within this Policy.

Prompt Payment Discount – Special Circumstances Policy

Corporate Services - Finance

[Policy Number]

Related Documents

Rate Relief due to Hardship Policy

6. Budget 2020/21: Reports and Policies

6.17 INVESTMENT POLICY

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolves in accordance with Section 191 of the Local Government Regulation 2012 (Qld) to adopt the Investment Policy.

The following report has been submitted for inclusion into Whitsunday Regional Council's (Council) Special Meeting to be held on 15 July 2020.

SUMMARY

This report presents the Investment Policy for the 2020/21 financial year.

PURPOSE

To adopt the Investment Policy for the 2020/21 financial year.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

*Local Government Act 2009 (Qld) (**Act**)*

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

The Investment Policy will guide **Council** officers in their decisions for investment of Council's excess funds. The Investment Policy is attached.

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long-Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the Investment Policy will provide guidance to the officers in the making investment decisions and ensure Council conforms to the requirements of the **Regulation**.

ATTACHMENTS

Attachment 1 - Investment Policy

Investment Policy

Corporate Services - Finance

[Policy Number]

COUNCIL POLICY			
Date Adopted by Council	**15 July 2020**	**Council Resolution**	
Effective Date	**01 July 2020**	**Next Review Date**	**30 June 2021**
Responsible Officer(s)	**Chief Financial Officer/ Manager Financial Services**	**Revokes**	**LSP_OMCEO_22**

Purpose

Section 191 of the Local Government Regulation 2012 (Qld) states that a local government must prepare and adopt an investment policy which outlines:

(a) the local government's investment objectives and overall risk philosophy; and

(b) procedures for achieving the goals related to investment stated in the policy.

The purpose of this Policy is to comply with s 191 of the **Regulation** and provide **Council** with a contemporary investment policy based on an assessment of counterparty, market, and liquidity risk within the existing legislative framework. The Policy outlines the investment strategy and guidelines for the prudent investment of surplus funds with the aim of maximising investment return.

Scope

This Policy applies to the investment of all surplus funds held by **Council.**

Applicable Legislation

Local Government Act 2009 (Qld) (**Act**)
Local Government Regulation 2012 (Qld) (**Regulation**)
Statutory Bodies Financial Arrangements Act 1982 (Qld) (**SBFAA**)
Statutory Bodies Financial Arrangements Regulation 2019 (Qld) (**SBFA Regs**)
Banking Act 1959 (Cth) (**Banking Act**)

Policy Statement

1. Legislative Framework

1.1. Pursuant to section 101 of the **Act** and section 5(1)(e) of the **SFBAA,** all local governments are a "statutory body" for the purposes of the **SBFA** and all their **Investments** must be managed in accordance with the investment powers under Part 6 of the **SBFA.**

1.2. Pursuant to section 42 of the **SBFA**, a statutory body may invest depending on whether a category 1, 2 or 3 investment power is allocated to the body as outlined in Schedules 3, 4 and 5 of the SBFA.

1.3. Schedule 3 of the **SBFA Regs** allocates a Category 1 investment power to **Council**.

1.4. Section 44 of the **SBFA** outlines the Category 1 investment powers and therefore dictates the types of **Investments** that **Council** may engage in without further approval from the **Treasurer**.

1.5. Section 8 of the **SBFA Regs** prescribes the rating of the investment arrangements as per section 44 (1)(e) of the **SBFA.**

2. Policy Objectives

2.1. To establish a framework for:

(a) ensuring that adequate procedures are in place to safeguard public monies; and

(b) optimising potential returns, while maintaining levels of risk within acceptable parameters; and

(c) maintaining liquidity for day-to-day operations without penalty;

in accordance with the legislative requirements.

3. Investment Objectives and Overall Risk Philosophy

3.1. **Council's** overall objective is to invest funds at the most advantageous rate of interest available to it at the time, for that **Investment** type, and in a way that it considers most appropriate given the circumstances**.**

3.2. **Council** will manage its **Investments** with a view to optimising the returns while maintaining risks at an acceptable level. **Council** will avoid speculative high-risk **Investments** that could compromise the financial sustainability of the **Council**, harm its reputation, or damage the ratepayers' confidence in **Council**.

3.3. In priority, the order of **Investment** activities shall be preservation of capital, liquidity and return.

Preservation of Capital:

3.4. Preservation of capital shall be the principal objective of the **Investment Portfolio**. **Investments** are to be performed in a manner that seeks to ensure security of principal of the overall portfolio. This would include managing credit risk, interest rate risk and transactional risk within given risk management parameters and avoiding any transactions that would prejudice confidence in **Council** or its associated entities.

3.5. *Credit Risk*: **Council** will evaluate and assess **Credit Risk** prior to **Investment**. **Council** will minimise **Credit Risk** in the **Investment Portfolio** by undertaking appropriate due diligence and pre-qualifying all transactions (including the brokers/securities dealers with which they do business), diversifying the portfolio and ensuring investment arrangements are rated in accordance with section 44(1)(e) of the SBFA and section 8 of the SBFA Regs.

3.6. *Interest Rate Risk*: **Council** shall seek to minimise the risk of a change in the market value of the **Investment Portfolio** because of a change in interest rates, by structuring the

Investment arrangements having regard to factors such as cash flow requirements and the term of the **Investment**.

3.7. *Transactional Risk*: **Council** shall seek to minimise the risk of loss resulting from an internal deficiency or failure, by endeavouring to ensure appropriate governance, systems and processes are in place and by providing appropriate training and supervision to I**nvestment Officers**.

Maintenance of Liquidity

3.8. **Council** will seek to ensure that the **Investment Portfolio** is structured to maintain sufficient liquidity to meet all reasonably anticipated operating cash flow requirements of **Council**, as and when they fall due, without incurring significant transaction costs or penalties due to withdrawing (cancel or terminate early) an **Investment** before its maturity/term and/or sell an **Investment**.

3.9. **Council** should generally avoid illiquid **Investments**, being **Investments** that are not publicly traded in sufficient volume to facilitate, under most market conditions, prompt sale without the market price being detrimentally impacted. Examples include (without limitation):

(a) **Investment** in private placements; and

(b) A security that is not supported or priced by at least two approved brokers/securities dealers.

Return on **Investments**

3.10. **Council** will strive to achieve a market average rate of return, taking into account **Council's** risk tolerance, the current market interest rates, budget considerations, current and future cash flow requirements and the economic cycle.

4. Procedures

Ethics & Conflicts of Interest

4.1. **Investment Officers** are to manage the **Investment Portfolio** not for speculation, but for **Investment** and in accordance with the spirit of this Policy.

4.2. **Investment Officers** must exercise a high level of care, diligence, ethical behaviour, skill and accountability that a prudent person would (or could reasonably be expected to) exercise in managing public monies. In doing so, **Investment Officers** should have regard to any best practice or other guidance provided by the Queensland Treasury Corporation and/or the Department of Local Government**.**

4.3. **Council Officers** are to avoid any transaction that might harm **Council's** reputation or reduce public confidence in **Council**.

4.4. **Council Officers** engaged in making **Investment** decisions shall refrain from personal activities that would conflict with the proper execution and management of **Council's Investment Portfolio**. This includes activities that would impair the **Council Officers'** ability to make impartial decisions.

4.5. **Council Officers** engaged in making **Investment** decisions must immediately upon becoming aware, disclose to the **CEO** any (perceived or real) conflicts of interest or any investment positions that could be related to **Council's Investment Portfolio**.

Authorised **Investments**

4.6. Section 44(1) of the **SBFAA** provides **Council** with the power to invest in authorised investments that include:

(a) Deposits with a financial institution;

(b) Investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution;

(c) Other investment arrangements secured by investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution;

(d) Investment arrangements, managed or operated by **QIC** or **QTC,** prescribed under a regulation for this paragraph;

(e) An investment arrangement with a rating prescribed under a regulation for this paragraph; and

(f) Other investment arrangements prescribed under a regulation for this paragraph.

However, the **Investment/s** must be at call or for a fixed time of not more than 1 year in accordance with section 44(2) of the **SBFAA**.

4.7. **Investments** outside the scope of these powers require the **Treasurer's** specific approval under Part 7A (type 2 financial arrangements) of the **SBFAA.**

Prohibited **Investments**

4.8. This Policy prohibits the following **Investments** carried out for speculative purposes:

(a) Derivative based instruments (excluding floating rate notices);

(b) Principal only investments or securities that provide potentially nil or negative cash flow;

(c) Stand-alone securities that have underlying futures, options, forward contracts and swaps of any kind; and

(d) Securities issued in a currency other than Australian dollars.

Investment Parameters

4.9. The amount invested with institutions (such as **QTC**) or fund managers (as appointed under section 59 of the **SBFAA**) should not exceed 50% of the average annual funds invested. When placing **Investments**, consideration should be given to the relationship between credit rating and interest rate.

4.10. The maturity structure of the portfolio will reflect the forecast cash flow requirements of **Council** and will be limited to a maximum term to maturity of one (1) year. At least 10% of the **Investment Portfolio** must be capable of being liquidated at no cost within seven (7) days.

4.11. The **CFO** shall prepare, obtain the approval of the **CEO**, and maintain the following approved counterparty lists for the investment of funds:

(a) Approved banks;

(b) Approved commercial paper and medium term note issuers;

(c) Approved credit unions/building societies; and

(d) Approved brokers/dealers and direct issuers for purchase or sale of security with a minimum credit rating of A+.

Internal Controls

4.12. The Director Corporate Services shall establish internal controls and processes that will ensure **Investment** objectives are met and that the **Investment** portfolios are protected from loss, theft or inappropriate use.

4.13. The established process will include a report from the **CFO** to the **Council**, on a monthly basis, no more than forty-five (45) days after the end of the report period, containing the following information:

(a) All investments held as at the specified date, together with the names of the issuer and the credit rating of the investment (where applicable); and

(b) A summary of the returns generated by the portfolio and its maturity profile.

Breaches

4.14. Any breach of this Policy is to be reported to the **CEO** and rectified within seven (7) days of the breach occurring. All breaches shall also be reported to **Council's** Risk and Audit Committee.

4.15. Where **Council** holds an Investment that is downgraded below the minimum acceptable rating level, as prescribed under the **SBFA Regs** for the investment arrangement, Council shall, within twenty-eight (28) days after the change becomes known to **Council**, either apply for approval to the **Treasurer** for continuing with the Investment or break (cancel or terminate early), redeem, withdraw or sell (as the case may be) the **Investment**.

Definitions

CEO refers to the Chief Executive Officer of the Whitsunday Regional Council appointed in accordance with the *Local Government Act 2009* (Qld).

CFO refers to the Chief Financial Officer.

Council refers to the Whitsunday Regional Council.

Council Officers refers to the Mayor, Councillors, CEO, employees and contractors of Council.

Counterparty means the other individual or organisation to a transaction, agreement or contract.

Credit Risk is the risk of loss due to the failure of an Investment issuer or guarantor.

Financial Institution refers to an authorised deposit-taking institution within the meaning prescribed by Section 5 of the *Banking Act 1959* (Cth).

Investment refers to financial arrangements that are acquired or undertaken for the purpose of producing income and/or capital gains and are made in accordance with all applicable legislation.

Investment Officers refers to Council Officers who are engaged in activities related to the physical Investment of Council's funds.

Investment Portfolio refers to a collection of short, medium or long-term cash deposit investment accounts.

QIC refers to the Queensland Investment Corporation.

QTC refers to the Queensland Treasury Corporation.

Treasurer refers to the treasurer of the Government of the State of Queensland.

Related Documents

None

6. Budget 2020/21: Reports and Policies

6.18 DEBT (BORROWING) POLICY

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolves, in accordance with Section 192 of the Local Government Regulation 2012 (Qld) to adopt the Debt (Borrowing) Policy for 2020/21 financial year.

The following report has been submitted for inclusion into Whitsunday Regional Council's (Council) Special Meeting to be held on 15 July 2020.

SUMMARY

This report presents the Debt (Borrowing) Policy for the 2020/21 financial year.

PURPOSE

To adopt the Debt (Borrowing) Policy for the 2020/21 financial year.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

*Local Government Act 2009 (Qld) (**Act**)*

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

The Debt (Borrowing) Policy outlines the principles for utilising debt financing and identifies existing as well as planned borrowings for 2020/21 financial year and for the additional 9 years of the Long-Term Financial Forecast. The Debt (Borrowing) Policy is attached.

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long-Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the Investment & Debt (Borrowing) Policies will provide guidance to the officers in the respective decisions and ensure Council conforms to the requirements of the **Regulation**.

ATTACHMENTS

Attachment 1 - Debt (Borrowing) Policy

Debt (Borrowing) Policy

Corporate Services - Finance

[Policy Number]

COUNCIL POLICY			
Date Adopted by Council	**15 July 2020**	**Council Resolution**	
Effective Date	**01 July 2020**	**Next Review Date**	**30 June 2021**
Responsible Officer(s)	**Chief Financial Officer/ Manager Financial Services**	**Revokes**	**LSP_OMCEO_21**

Purpose

This policy provides for responsible financial management on the loan funding of infrastructure and capital works projects by ensuring the level of **Council** indebtedness is within acceptable limits to **Council**, its ratepayers and interested external parties.

Section 192 of the *Local Government Regulation 2012* (Qld) states that a local government must prepare and adopt a debt policy for each financial year which states:

(a) the new borrowings planned for the current financial year and the next 9 financial years; and

(b) the period over which the local government plans to repay existing and new borrowings.

Scope

The policy applies to all existing and proposed borrowings of **Council**.

Applicable Legislation

Local Government Act 2009 (Qld) (**Act**)
Local Government Regulation 2012 (Qld) (**Regulation**)
Statutory Bodies Financial Arrangements Act 1982 (Qld) **(SBFAA)**

Policy Statement

1. As a general principle, **Council** recognises that loan borrowings for capital works are an important source of funding and that the full cost of infrastructure should not be borne entirely by present-day ratepayers, but instead be contributed to by future ratepayers who will also benefit from such infrastructure.
2. Whilst recognising the importance of loan borrowings in facilitating long term infrastructure projects, **Council** also recognises that excessive borrowings creates high risks and increases the cost of providing capital infrastructure. As such, total borrowings should be managed by Council within limits as dictated by prudent financial management practices.
3. **Council** will generally only borrow money, and apply borrowed money, to fund outlays on identified capital projects which cannot be, or Council considers undesirable to be, funded through other sources, as identified by the adopted budget.

4. It is not the intention of **Council** to borrow funds for operating activities or recurrent expenditure. However, where required, Council may undertake short term borrowing, seek credit or financial accommodation (e.g. through an overdraft or capital facility) to meet cash flow requirements or emergencies that may arise.
5. The basis for determining the utilisation of borrowing to fund a particular project will be guided by the following:
   5.1. If applicable, any requirements under the **SBFAA** and/or any requirements of the Minister for Local Government, the Treasurer and/or the Queensland Treasury Corporation.
   5.2. Analysis of existing total debt levels and debt servicing costs with a target of maintaining the **Interest Coverage Ratio** below 5%.
   5.3. Where a capital project for a service that is funded by utility or user charges (such as water, sewer, or waste) is financed through borrowings, the relevant user charge should reflect the full cost of providing the service, including the loan servicing costs.
   5.4. Projects which are not funded by user charges should only be considered for loan funding where the project is considered by **Council** to be beneficial to the majority of ratepayers.
   5.5. The term of loan repayment should:
      5.5.1. not exceed the expected useful life of the asset(s) being funded;
      5.5.2. generally, not exceed twenty (20) years for any individual loan; and
      5.5.3. if applicable, meet any requirements of the Minister for Local Government, the Treasurer and/or the Queensland Treasury Corporation.
6. Details of the existing borrowings of **Council** (as at the specified date) and the proposed future borrowing incorporated in the Long Term Financial Forecast are detailed in the attachment to this Policy.

Definitions

CEO refers to the Chief Executive Officer of the Whitsunday Regional Council appointed in accordance with the *Local Government Act 2009* (Qld).

Council refers to the Whitsunday Regional Council.

Interest Coverage Ratio refers to the ratio calculated by dividing net interest expense by total operating revenue and multiplying the result by 100.

Related Documents

Council's 2020/21 Budget

Council's Long Term Financial Forecast

Debt (Borrowing) Policy

Corporate Services - Finance

[Policy Number]

Details of Existing Borrowings

Existing Borrowings as at 31 May 2020

Loan	Loan Balance ($)	Int. Rate (APR)	Final Due Date	Repayments
81091 - WRC - Gen5 05/06	2,201,546.97	7.0770	15 Jun 2026	Quarterly
81092 - WRC - Gen7 08/09	4,803,918.60	6.8190	15 Jun 2029	Quarterly
81090 - WRC - Gen8 09/10	3,141,371.13	6.3320	15 Jun 2030	Quarterly
81089 - WRC - Gen8 AMSU	3,188,504.24	5.0680	15 Sep 2030	Quarterly
81093 - WRC - STP Projects	20,940,355.34	5.2480	13 Feb 2032	Quarterly
81094 - WRC - WTP Projects	10,204,280.46	4.8550	15 Jun 2032	Quarterly
313905 - WRC - WCA Run	23,885,915.82	2.2000	15 Jun 2039	Quarterly
313906 - WRC - Bowen STP	9,749,353.40	2.2000	15 Jun 2039	Quarterly
TOTAL	**78,115,245.96**			

As per the adopted budget for 2019/20 financial year, the following loans were drawn down on 26 June 2020.

Loan	Loan Amount ($)	Term (Yrs)
WRC - Bowen Cell3 19/20	2,500,000	8
WRC - Bowen STP 20/21	5,665,636	20
TOTAL	**8,165,636**	

Details of Proposed Borrowings

There are no planned additional borrowings during the 2020/21 financial year, and neither are there any planned additional borrowings during the ten year period covered by the Long Term Financial Forecast.

Note: The Proposed 10 Year Borrowings are based on best information as at the time of adopting the Budget for the financial year 2020/21. The Actual Borrowing may vary from the proposed program depending on changing circumstances.

Budgeted Loan Balances

	Amount ($)
Estimated Balance as at 30 June 2020	84,665,672
Budgeted Borrowings in 2020/21	-
Budgeted Repayments in 2020/21	4,997,672
Budgeted Balance as at 30 June 2021	79,668,000

Budgeted Interest Payments in 2020/21	3,290,080

6. Budget 2020/21: Reports and Policies

6.19 APPLICATION OF CODE OF COMPETITIVE CONDUCT TO BUSINESS ACTIVITIES

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

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RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

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OFFICER'S RECOMMENDATION

That Council resolves to:

a) in accordance with s 47(7) of the *Local Government Act 2009*, apply the Code of Competitive Conduct to its two Prescribed Business Activities, as determined in accordance with s 39 of the Local Government Regulation 2012, namely Whitsunday Coast Airport and Foxdale Quarry; and

b) in accordance with s 47(3)(a) of the *Local Government Act 2009*, apply the Code of Competitive Conduct to its Building Certifying Activity, as determined in accordance with s 38 of the Local Government Regulation 2012; and

c) in accordance with s 47(7) of the *Local Government Act 2009*, not apply the Code of Competitive Conduct to its Road Maintenance Activity, as it is not determined to be a Roads Activity in accordance with s 47(5) of the *Local Government Act 2009* and it does not involve submitting competitive tenders to the State of Queensland or any other local government entity for securing road maintenance work.

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

SUMMARY

This report presents the Application of Code Of Competitive Conduct to Council's Business Activities.

PURPOSE

For Council to decide, by resolution under s 47(7) of the **LGA,** whether or not to apply the Code of Competitive Conduct (**CCC**) to:

1. Its Prescribed Business Activities, namely Whitsunday Coast Airport and Foxdale Quarry; and/or
2. Its Road Maintenance Activity.

Further, for Council to resolve to apply the **CCC** to its Building Certifying Activity which is mandatory pursuant to s 47(3)(a) of the **LGA**.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's budget preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

At the Ordinary Meeting of 10 October 2018, **Council** passed the following resolution:

"OFFICER'S RECOMMENDATION

Council resolves, in accordance with s 47(7) of the Local Government Act 2009, to:

- ***a) apply Competitive Neutrality Principle to its two Significant Business Activities, as determined in accordance with s 19(2) of the Local Government Regulation 2012, namely Water & Sewerage Services; and Waste Services, by applying Full Cost Pricing provisions; and***
- ***b) apply the Code of Competitive Conduct to its two Prescribed Business Activities, as determined in accordance with s 39 of the Local Government Regulation 2012, namely Whitsunday Coast Airport and Foxdale Quarry; and***
- ***c) apply the Code of Competitive Conduct to its Building Certifying activity in accordance with s 47(3)(a) of the Local Government Act 2009.***

Council further resolves, in accordance with s 47(5) and 47(7) of the Local Government Act 2009, not to apply the Code of Competitive Conduct to its Road Maintenance activity, as that activity does not submit competitive tenders to the State of Queensland or to any other local government entity for securing road maintenance work."

The Local Government Legislation Amendment Regulation 2019 changed the threshold amounts for a Significant Business Activity and a Prescribed Business Activity as set out in the **Regulation,** but this has not resulted in any change to the classification of each of Council's business activities.

STATUTORY/COMPLIANCE MATTERS

*Local Government Act 2009 (Qld) (**Act**)*

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

A review of all business activities of **Council** was undertaken to identify whether there had been any change to those business activities since the previous Council resolution passed on 10 October 2018. The results indicate that the business activities of **Council** remain within the same categories and there are no new business activities. The classification, requirements and action required for each business activity are summarised in Table 1.

Table 1: Business Activity Classification & Requirements

Business Activity	Type	Requirements
Water & Sewerage	Significant Business Activity	Competitive Neutrality Principle
Waste	Significant Business Activity	Competitive Neutrality Principle
Whitsunday Coast Airport	Prescribed Business Activity	Code of Competitive Conduct
Foxdale Quarry	Prescribed Business Activity	Code of Competitive Conduct
Building Certification	Building Certifying Activity	Code of Competitive Conduct
Road Maintenance Activity	Business Activity	Code of Competitive Conduct

In accordance with s 47(7) of the **Act**, **Council** can decide whether to apply the **CCC** to a Prescribed Business Activity, determined in accordance with s 39 of the **Regulation.**

However, in accordance with s 47(3)(a) of the **Act**, it is mandatory for Council to apply the **CCC** to its Building Certifying Activity, determined in accordance with s 38 of the **Regulation**.

In accordance with s 47(3)(b) of the **Act**, it is also mandatory for Council to apply the **CCC** to a "Road Activity" if the roads activity conforms to the definition contained in s 47(5) of the **Act.** Council's Road Management Activity does not involve constructing or maintaining a road in the local government area that the State put out to competitive tender, nor does **Council** engage in competitive bidding through tenders or otherwise to the State of Queensland or any other local government entity, and it therefore does not fall within this definition. **Council** is therefore not required to (but can opt to as per s 47(7) of the **Act**)) apply the **CCC** to its Road Maintenance Activity.

Council is not required to pass any resolution in relation to its current Significant Business Activities, namely Water and Sewerage and Waste, but rather, Council is simply continuing to apply the Competitive Neutrality Principle to these activities as it previously resolved on 10 October 2018.

Council is only required to pass a resolution in relation to a Significant Business Activity, where:

1) there is a new Significant Business Activity of **Council** that is identified in the Annual Report and **Council** has conducted a public benefit assessment of the new activity in accordance with s 46 of the **Act**; or

2) **Council** has previously decided by resolution not to apply the Competitive Neutrality Principle in relation to a Significant Business Activity. In this situation, **Council** must, within 3 years after making the decision, repeat the process outlined in s 46 of the **Act** (including conducting a public benefit assessment) and decide whether or not to apply the Competitive Neutrality Principle to the Significant Business Activity.

Council did not previously resolve to not apply the Competitive Neutrality Principle in relation to any of its current Significant Business Activities, so item 2) above does not apply and **Council** must simply continue applying the Competitive Neutrality Principle to its current Significant Business Activities in accordance with the October 2018 resolution. Further, as stated in item 1), if any new Significant Business Activity is identified in the Annual Report (which we do not expect), **Council** can comply with the requirements of s 46 of the **Act** and pass the required resolutions under that section.

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long-Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the resolution will ensure that Council remains in compliance with Division 2 (Business reform, including competitive neutrality) of the **LGA**.

ATTACHMENTS

Attachment 1 - Business Activities Policy

Business Activities Policy

Corporate Services - Finance

[Policy Number]

COUNCIL POLICY			
Date Adopted by Council	**15 July 2020**	**Council Resolution**	
Effective Date	**01 July 2020**	**Next Review Date**	**30 June 2021**
Responsible Officer(s)	**Chief Financial Officer/ Manager Financial Services**	**Revokes**	**LSP_OMCEO_23**

Purpose

The purpose of this policy is to outline the legislative requirements and establish the broad principles within which Whitsunday Regional Council (**Council**) will operate its business activities in order to comply with the National Competition Policy (**NCP**).

Scope

This policy is applicable to all business activities of **Council** that are required by the **Act** and/or **Regulation** to have **NCP** principles applied to them, and also to any business activities that Council chooses to apply **NCP** to, despite having no obligation under the **Act** and/or **Regulation** to do so.

Applicable Legislation

Local Government Act 2009 (Qld) (**Act**)
Local Government Regulation 2012 (Qld) (**Regulation**)

Policy Statement

1. General

1.1 Chapter 3, Part 2, Division 2 of the **Act** specifies obligations of Council to identify and undertake certain action with regard to its business activities to ensure Council complies with the **NCP**.

1.2 The requirements for the application of the **NCP**, either by way of the competitive neutrality principle (**CNP**) or the code of competitive conduct (**CCC**), are dependent on the classification of the business activity under the **Act** and **Regulation**.

1.3 The **Regulation** sets the thresholds that a business activity must meet to be considered a "significant business activity" (**SBA**) or a "prescribed business activity" (**PBA**).

1.4 The business activities of **Council** (and their classification) are outlined within Annexure 1 subject to any of the listed business activities being added or removed from this list as part of the annual budget process.

2. Classification and Requirements of Business Activities

Significant Business Activities

2.1 **Council** must identify any new **SBA** within its Annual Report for each financial year.

2.2 In the event a new **SBA** is identified within the Annual Report, **Council** must conduct a public benefit assessment of the new **SBA** in accordance with s 46 of the **Act**.

2.3 **Council** must prepare a report on the public benefit assessment that contains its recommendations about the application of the **CNP** in relation to the **SBA**.

2.4 At a meeting of **Council**, Council must consider the report and decide, by resolution, whether or not to apply the **CNP** in relation to the **SBA**. If Council decides not to apply the **CNP**, the resolution must state the reasons for doing so.

2.5 **Council** must give the Minister a copy of the report and all resolutions made in relation to the report.

2.6 If **Council** decides not to apply the **CNP** in relation to a **SBA**, Council must, within 3 years after making the decision, repeat the process within s 46 of the **Act**.

Prescribed Business Activities

2.7 For any **PBA**, **Council** must decide each financial year, by resolution under s 47(7) of the **Act**, whether or not to apply the **CCC** to such activity. If it decides not to apply the **CCC**, the resolution must state its reasons for doing so.

Building Certifying Activities

2.8 In accordance with s 47(3)(a) of the **Act**, **Council** must apply the **CCC** to a **BCA**.

2.9 **Council** must start to apply the **CCC** from the start of the financial year after the financial year in which **BCA** is first conducted.

Roads Activities

2.10 In accordance with s 47(3)(b) of the **Act**, **Council** must apply the **CCC** to a Road Activity (**RA**).

2.11 **Council** must start to apply the **CCC** from when the **RA** is first conducted.

3. Application of the Competitive Neutrality Principle / Code of Competitive Conduct

Competitive Neutrality Principle

3.1 In accordance with s 44 of the **Act**, **Council** may apply the **CNP** to an **SBA** by applying –

3.1.1 Commercialisation; or

3.1.2 Full cost pricing.

3.2 Commercialisation involves creating a new business unit, that is part of the local government to conduct the **SBA** on a commercial basis in keeping with the requirements set out in Chapter 3, Division 4 of the **Regulation**.

3.3 Full cost pricing involves pricing the **SBA** on a commercial basis, but without creating a new business unit in keeping with the requirements set out in Chapter 3, Division 3 of the **Regulation**.

3.4 **Council** will generally apply full cost pricing to its business activities (rather than commercialisation).

Code of Competitive Conduct

3.5 In accordance with the s 47 of the **Act**, the **CCC** is prescribed under the **Regulation.**

3.6 The elements of the **CCC**, as per s 32 of the **Regulation**, are as follows –

3.6.1 the application of the **CNP;**

3.6.2 the pricing provisions;

3.6.3 financial reporting (including preparation of an estimated activity statement and activity statement);

3.6.4 the treatment of community service obligations.

4. Broad Principles for the Operation of All Business Activities

4.1 Subject to other requirements and considerations, Council will at all times endeavour to operate its business activities in a manner that will provide a normal after-tax commercial return on the investments made into the business activity.

4.2 In order to generate the required returns, **Council** will endeavour to:

4.2.1 manage operations as efficiently as possible in keeping with market and industry norms;

4.2.2 establish a pricing regime that will cover efficient full operating costs (including non-cash items such as depreciation and a return on investment), taking into consideration the open market and competitor pricing (where applicable);

4.2.3 credit the business activity with a Community Service Obligation (**CSO**), where the business activity is required to undertake any activities at pricing levels below full efficient costs;

4.2.4 adopt a methodology to calculate and allocate an overhead charge for any common Council services that the business activity may use;

4.2.5 calculate a notional interest charge for any advances made to the business activity from Council; and

4.2.6 calculate a notional tax on the profits made by the business activity.

4.3 The following will be applied in the calculation of the required normal return:

4.3.1 the Regulated Asset Base (**RAB**) of the business activity will be deemed to be the investments made in the business activity; and

4.3.2 the required normal return will be calculated using the Capital Asset Pricing Model (**CAPM**) with the **beta** adjusted for the specific industry (or closest equivalent) of the business activity.

4.4 Each business activity will provide a return to Council by payment of a sum to Council's general fund. The exact amount to be paid will be determined taking into consideration:

4.4.1 the operating surplus;

4.4.2 cash balances; and

4.4.3 re-investment requirements and borrowing capacity based on medium term projections.

4.5 Each business activity will prepare an Asset Management Plan (**AMP**), which will be revised annually as required.

4.6 Each business activity will prepare at least a three-year business plan, which will be revised annually. The business plan will in the minimum identify:

4.6.1 overall market assessment for the BAs goods and services;

4.6.2 where relevant, a marketing plan to achieve identified targeted sales volumes;

4.6.3 targeted volumes for the relevant period(s);

4.6.4 projected annual income and cash flow statements for each financial year;

4.6.5 projected balance sheet as at the end of each financial year; and

4.6.6 projected returns to investors.

4.7 The business plans, incorporating the projected returns, will be presented to **Council** annually as part of the overall budget adoption process.

Definitions

AMP refers to Asset Management Plan(s).

CAPM refers to the Capital Asset Pricing Model.

beta refers to as defined within the CAPM.

BCA refers to a Building Certifying Activity as defined in s 47(4) of the *Local Government Act 2009* and s 38 of the Local Government Regulation 2012.

beta refers to as defined within the CAPM.

CCC refers to the Code of Competitive Conduct as set out in s 47 of the *Local Government Act 2009* and s 32 of the Local Government Regulation 2012.

CEO refers to the Chief Executive Officer of the Whitsunday Regional Council appointed in accordance with the *Local Government Act 2009*.

Council refers to the Whitsunday Regional Council.

CSO refers to Community Service Obligations.

NCP refers to National Competitive Policy.

CNP refers to the Competitive Neutrality Principle as set out in s 44 of the *Local Government Act 2009* and s 33 of the Local Government Regulation 2012.

PBA refers to a Prescribed Business Activity determined in accordance with s 39 of the Local Government Regulation 2012.

RAB refers to the Regulated Asset Base.

RA refers to a Roads Activity as defined in s 47(5) of the *Local Government Act 2009.*

Business Activities Policy

Corporate Services - Finance

[Policy Number]

SBA refers to a Significant Business Activity determined in accordance with s 43(4) of the *Local Government Act 2009* and s 19 of the Local Government Regulation 2012.

Related Documents

Asset Management Plans
Annual Budget
Long Term Financial Forecast

Business Activities Policy

Corporate Services - Finance

[Policy Number]

Annexure 1

COMMERCIAL BUSINESS ACTIVITIES OF WRC

Business Activity	Classification
Water & Sewerage	Significant Business Activity
Waste Services	Significant Business Activity
Whitsunday Coast Airport	Prescribed Business Activity
Foxdale Quarry	Prescribed Business Activity
Building Certification	Building Certifying Activity

Road Maintenance Activity	Business Activity - CNP not Applied

6. Budget 2020/21: Reports and Policies

6.20 POLICY REVOCATION

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolves to rescind Council's Financial Reserves Policy adopted 28 June 2017.

The following report has been submitted for inclusion into Whitsunday Regional Council's (Council) Special Meeting to be held on 15 July 2020.

SUMMARY

This report presents the rescission of the Financial Reserves Policy.

PURPOSE

To rescind the Financial Reserves Policy.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

*Local Government Act 2009 (Qld) (**Act**)*

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

The Financial Reserves Policy as it currently stands is no longer required. The movements in reserves are subject to council resolution and is adopted with the annual budget as well as at each quarterly revision.

The rescission of the policy is part of the review and streamlining exercise undertaken by Council.

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the Investment Policy will provide guidance to the officers in the making investment decisions and ensure Council conforms to the requirements of the **Regulation**.

ATTACHMENTS

Attachment 1 - Financial Reserves Policy

FINANCIAL RESERVES

1. BACKGROUND AND PRINCIPLES

Council will set aside funds in reserves on an annual basis for future use. Amounts to be transferred to and from the various reserves will be decided during the annual budget process and at any other time by Council resolution.

2. SCOPE

The purpose of this policy is to define the creation and purpose of Council financial reserves.

3. POLICY OBJECTIVES

The objectives of this policy are:

- to clearly outline the ways in which Operational and Capital Reserves held by Council for specific purposes will be added to or utilised;
- to ensure that information is reported regularly and accurately about reserves held by Council; and
- to ensure Council meets its obligations under the Act.

4. POLICY STATEMENT

4.1. The general purpose of reserves is determined as follows.

The purpose of reserve accounting is to put aside funds in the current year for capital and operating purchases to be made in future years.

This practice eliminates fluctuations in Council's annual budget by enabling Council to better plan for capital and large operating purchases, and provides more consistency in the level of rates required to be raised in any given year.

4.2. The following specific reserves are held for funding future expenditure for the stated purposes.

Reserve Name	Purpose and Sub-Purposes
a) Unspent loan cash reserve	The funds in this reserve correspond to the amount of cash (reported within cash and cash equivalents in Council's financial statements) which have been received in respect of approved loan funds from QTC that have been drawn down but not expended on the specific capital projects. As the funds are expended they are transferred to the council's capital account.

Reserve Name	Purpose and Sub-Purposes
b) Constrained grants and subsidy contributions reserve	The amounts reported in this reserve at balance date correspond to the amount of cash (reported within cash and cash equivalents in Council's financial statements) which has been received in respect of capital works where the required capital works have not yet been carried out. Where non-reciprocal grants, subsidies and contributions are received for specific capital projects, amounts equivalent to the capital grants received are transferred from retained surplus to the constrained grants and subsidy contributions reserve. When the grant monies are expended on the respective projects, an equivalent amount is transferred out of the constrained grants and subsidies contributions reserve to retained surplus. The Council does not reallocate amounts in this reserve to any other reserve or for any other purpose. Sub-purposes include: • Commonwealth Grants • State Grants • Developer Contributions – Roads • Developer Contributions – Water • Developer Contributions – Sewerage • Developer Contributions – Parking • Developer Contributions – Parks • Developer Contributions – Other • Merinda Sewerage • Hideaway Bay/Dingo Beach Water
c) Capital works reserve	This reserve has been established to set funds aside for future capital works projects within the Whitsunday region. From time to time Council will adopt a resolution to identify the purposes of the funds held. Sub-purposes include: • General Reserve • Shute Harbour Reserve • Plant Reserve • Quarry Reserve • Moongunya Springs • OCEO Reserve • Corporate Services Reserve • Engineering reserve • Community and Environment • Whitsunday Coast Airport Reserve

Reserve Name	Purpose and Sub-Purposes
d) Reserves held for funding future recurrent expenditure	These are reserves and represent funds that are accumulated within the Council to meet anticipated future recurrent or operating expenditure needs. In each case the amount relates to a perceived future requirement which is not currently a liability.
e) Operational Grants reserve	This reserve has been established to constrain unspent operating grant monies. Sub-purposes include: • Future recurrent expenditure • Operational Grants

4.3. Movement of Reserves is governed as follows.

Reserve	Transfers to the reserve	Transfers from the reserve
Unspent loan cash reserve	At the end of the financial year, proceeds from unspent drawn down loan funds received from QTC for a specific project. The funds will continue to be held in this reserve and subsequently used for the purpose of funding the Project that the loan was applied for.	Amounts equivalent to the expenditure on the specific project will be transferred from the Reserve as required from time to time.
Constrained grants and subsidy contributions reserve	At the end of the financial year, Commonwealth and State Grants and Subsidies for specific projects as well as Developer contributions paid by land Developers in the region will continue to be held in this reserve and subsequently used for the purpose of funding a specific project or projects that meet criteria that permit an allocation of funds from Developer Contributions held.	Amounts equivalent to the expenditure on the specific project will be transferred from the Reserve as required from time to time.

Reserve	Transfers to the reserve	Transfers from the reserve
Capital Works Reserve	At the end of the financial year, Council funds allocated through the Budget process for specific projects will continue to be held in this reserve and subsequently used for the purpose of funding a specific project or projects that meet criteria that permit an allocation of funds from the Reserve sub purpose identified.	Amounts equivalent to the expenditure on the specific project will be transferred from the Reserve as required from time to time.
Operational Reserve	At the end of the financial year, Commonwealth and State Grants and Subsidies for specific recurrent expenditure required for programs undertaken by Council on behalf of the Commonwealth or State Governments subject to a specific funding agreement.	Amounts equivalent to the expenditure on the specific project will be transferred from the Reserve as required from time to time.

Approval of Movements

All movements into and out of Reserves must be approved by Resolution of Council at Original Budget, Budget review and when the end of Financial Year Statements are adopted.

5. RELEVANT LEGISLATION

Local Government Act 2009

Local Government Regulation 2012

6. DEFINITIONS

Act is a reference to the Local Government Act 2009.

CEO shall mean a person who holds an appointment as CEO of the Whitsunday Regional Council

7. RELATED DOCUMENTS

Local Government Act 2009

Local Government Regulation 2012

8. DATE REVIEWED

June 2017

9. NEXT REVIEW

June 2018

6. Budget 2020/21: Reports and Policies

6.21 BUSINESS UNIT PERFORMANCE PLANS

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolve in accordance with Section 175(2) of the Local Government Regulation 2012 (Qld), to adopt the Performance Plans for each of the business units for the 2020/21 financial year.

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

SUMMARY

This report presents the Business Unit Performance Plans.

PURPOSE

To adopt the Performance Plans for each of the business units for the 2020/21 financial year.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

*Local Government Act 2009 (Qld) (**Act**)*

*Local Government Regulation 2012 (Qld) (**Regulation**)*

ANALYSIS

As required by Section 175(1)(c) of the **Regulation**, **Council** has prepared Performance Plans for each of the business units for the 2020/21 financial year, in keeping with Sections 175(2) and 175(3) of the **Regulation**.

The Performance Plans identify the detailed actions to be undertaken through the financial year and the attached financial reports outline the financial impacts of the operational activities

for the year. It is intended over time to take a stronger commercial view in relation to these business activities to general additional revenues and a return on investment for Council on a commercial basis. This year these businesses have been impacted by the COVID19 pandemic, more specifically the Whitsunday Coast Airport which will continue to pursue opportunities to return passenger numbers to pre-pandemic levels – but this may take some time until travel restrictions are eased globally and tourist visitation increases.

Individual Performance Plans exist for each business unit and these are reviewed on an annual basis to deal with changes in circumstances and market influences that impact upon the commercial operations and the business viability. These are reflected in the financial summary reports that are proposed to be adopted.

Each month Council receives updated reports that outline the financial performance on a year to date basis. Any changes to the business operations are also discussed at that time.

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long-Term Financial Plan is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the Performance Plans will ensure that the business activities of **Council** have an approved plan to work with in the 20/21 financial year and enable **Council** to conform to the requirements of the **Regulation**.

ATTACHMENTS

Attachment 1 - Performance Plan for Foxdale Quarry

Attachment 2 - Performance Plan for Waste Services

Attachment 3 - Performance Plan for Water & Sewer Services

Attachment 4 - Performance Plan for Whitsunday Coast Airport

WHITSUNDAY REGIONAL COUNCIL
STATEMENT OF ORIGINAL BUDGET BY BUSINESS UNIT
For the periods ending 30 June -

	Quarry Est Act 2020 $	Quarry 2020/21 $	Quarry 2021/22 $	Quarry 2022/23 $
Operating Revenue				
Rates and utility charges	-	-	-	-
Less Discounts	-	-	-	-
Total fees and charges	-	-	-	-
Sale of goods and major services	3,634,564	3,010,082	3,070,283	3,131,688
Interest revenue	-	-	-	-
Government grants and subsidies	-	-	-	-
Other operating revenue	30,160	20,000	20,400	20,808
Internal service provider revenue	-	-	-	-
Total Operating Revenue	**3,664,724**	**3,030,082**	**3,090,683**	**3,152,496**
Operating Expenses				
Employee benefits	1,059,341	804,008	820,087	838,535
Goods and services	1,770,270	1,212,593	1,236,843	1,261,576
Internal service provider payments	846,155	656,197	656,197	656,197
External finance expense	15,000	15,000	15,300	15,606
Depreciation	94,512	84,286	86,948	86,948
Total Operating Costs	**3,785,278**	**2,772,084**	**2,815,375**	**2,858,862**
Surplus / (deficit) from operations	**(120,554)**	**257,998**	**275,308**	**293,634**
Capital contributions and donations	-	-	-	-
Government capital grants and subsidies	-	-	-	-
(Loss) from capital items	-	-	-	-
Net Result	**(120,554)**	**257,998**	**275,308**	**293,634**
Appropriations :				
Retained surplus (deficit) from prior years	-	(86,925)	171,073	270,415
Net Result	(120,554)	257,998	275,308	293,634
Unfunded depreciaton	94,512	-	-	86,948
General revenue used for capital purposes	(60,946)	-	(175,966)	-
Funds (utilities for) created from - capital funding	-	-	-	-
Transfers (to) reserves				
Interfunction transfers				
Retained surplus (deficit) at period end	**(86,988)**	**171,073**	**270,415**	**650,997**
Capital Funding Sources				
Capital sustainability reserve	-	-	171,234	-
Govt capital grants and subsidies expended	-	-	-	-
Developer Contributions expended	-	-	-	-
Funds expended from reserves	-	-	-	-
Loans for capital projects expended	-	-	-	-
Movement in Inter-function capital loans	-	-	-	-
Funds from general revenue required	-	-	175,966	-
Total capital funding sources utilised	**-**	**-**	**347,200**	**-**
Capital Funding Applications				
Total non current asset expenditure	**-**	**-**	***347,200***	**-**
Principal loan repayments	-	-	-	-
Total capital funding applications	**-**	**-**	**347,200**	**-**
Funds held in council general reserves	-	84,286	-	-
Retained surplus (deficit)	(86,988)	171,073	270,415	650,997
Cash backing of rehabilitation provisons	643,514	658,514	673,814	689,420
Working capital cash				
Total cash held at end of year	**556,526**	**913,873**	**944,229**	**1,340,417**

WHITSUNDAY REGIONAL COUNCIL
STATEMENT OF ORIGINAL BUDGET BY BUSINESS UNIT
For the periods ending 30 June -

	Quarry Est Act 2020 $	Quarry 2020/21 $	Quarry 2021/22 $	Quarry 2022/23 $
Current Assets				
Cash and cash equivalents	556,526	913,873	944,229	1,340,417
Trade and other receivables	374,635	400,000	400,000	400,000
Inventory	603,935	700,000	700,000	700,000
Total Current Assets	**1,535,096**	**2,013,873**	**2,044,229**	**2,440,417**
Non-current Assets				
Property, plant and equipment	1,518,069	1,433,783	1,694,035	1,607,087
Closing WIP Balance	1,264,863	1,264,863	1,264,863	1,264,863
Total Non-current Assets	**2,782,932**	**2,698,646**	**2,958,898**	**2,871,950**
TOTAL ASSETS	**4,318,028**	**4,712,519**	**5,003,127**	**5,312,367**
Current Liabilities				
Trade and other payables	118,119	168,119	168,119	168,119
Total Current Liabilities	**118,119**	**168,119**	**168,119**	**168,119**
Non-current Liabilities				
Provisions	643,514	658,514	673,814	689,420
Total Non-current Liabilities	**643,514**	**658,514**	**673,814**	**689,420**
TOTAL LIABILITIES	**761,633**	**826,633**	**841,933**	**857,539**
NET COMMUNITY ASSETS	**3,556,395**	**3,885,886**	**4,161,194**	**4,454,828**
Community Equity				
Capital	2,965,549	2,937,693	3,182,645	3,080,091
Asset revaluation surplus	34,320	34,320	34,320	34,320
Capital reserve balances	-	84,286	-	-
Cash backing of rehabilitation provisons	643,514	658,514	673,814	689,420
Retained surplus (deficiency)	(86,988)	171,073	270,415	650,997
TOTAL COMMUNITY EQUITY	**3,556,395**	**3,885,886**	**4,161,194**	**4,454,828**

WHITSUNDAY REGIONAL COUNCIL
STATEMENT OF ORIGINAL BUDGET BY BUSINESS UNIT
For the periods ending 30 June -

	Waste Est Act 2020 $	Waste 2020/21 $	Waste 2021/22 $	Waste 2022/23 $
Operating Revenue				
Rates and utility charges	5,428,054	5,896,710	6,132,744	6,255,452
Less Discounts	(256,000)	(279,796)	(290,987)	(296,806)
Total fees and charges	48,000	51,950	52,989	54,048
Sale of goods and major services	2,701,656	3,051,176	3,112,199	3,174,442
Interest revenue	28,577	28,692	29,265	29,850
Government grants and subsidies	-	-	-	-
Other operating revenue	1,610	1,500	1,530	1,560
Internal service provider revenue		-	-	-
Total Operating Revenue	**7,951,897**	**8,750,232**	**9,037,740**	**9,218,546**
Operating Expenses				
Employee benefits	444,796	454,952	464,050	474,491
Goods and services	6,459,527	6,350,180	6,477,181	6,606,722
Internal service provider payments	780,879	582,337	582,337	582,337
External finance expense	-	52,976	45,893	38,654
Depreciation	298,365	266,090	302,559	341,078
Total Operating Costs	**7,983,567**	**7,706,535**	**7,872,020**	**8,043,282**
Surplus / (deficit) from operations	**(31,670)**	**1,043,697**	**1,165,720**	**1,175,264**
Capital contributions and donations	-	-	-	-
Government capital grants and subsidies	97,268	-	-	-
(Loss) from capital items	-	-	-	-
Net Result	**65,598**	**1,043,697**	**1,165,720**	**1,175,264**
Appropriations :				
Retained surplus (deficit) from prior years	-	(658,194)	(630,362)	(1,265,121)
Net Result	65,598	1,043,697	1,165,720	1,175,264
Other transfers from (to) capital account	(1,000,000)	-	(275,000)	(275,000)
Funds (utilities for) created from - capital funding	373,476	(1,015,865)	(1,525,479)	(1,779,698)
Transfers (to) reserves	(97,268)	-	-	-
Interfunction transfers	-			
Retained surplus (deficit) at period end	**(658,194)**	**(630,362)**	**(1,265,121)**	**(2,144,555)**
Capital Funding Sources				
Capital sustainability reserve	298,365	266,090	302,559	341,078
Govt capital grants and subsidies expended	132,180	-	-	-
Developer Contributions expended	-	-	-	-
Funds expended from reserves	1,313,100	-	-	-
Loans for capital projects expended	-	-	-	-
Movement in Inter-function capital loans		-	-	-
Funds from general revenue required	(373,476)	1,015,865	1,525,479	1,779,698
Total capital funding sources utilised	**1,370,169**	**1,281,955**	**1,828,038**	**2,120,776**
Capital Funding Applications				
Total non current asset expenditure	**-**	***960,000***	***1,499,000***	***1,784,500***
Principal loan repayments	-	321,955	329,038	336,276
Total capital funding applications	**-**	**1,281,955**	**1,828,038**	**2,120,776**
Funds held in council general reserves	1,001,469	1,001,469	1,001,469	1,001,469
Retained surplus (deficit)	(658,194)	(630,362)	(1,265,121)	(2,144,555)
Cash backing of rehabilitation provisons	1,000,000	1,000,000	1,275,000	1,550,000
Working capital cash				
Total cash held at end of year	**1,343,275**	**1,371,107**	**1,011,348**	**406,914**

WHITSUNDAY REGIONAL COUNCIL
STATEMENT OF ORIGINAL BUDGET BY BUSINESS UNIT
For the periods ending 30 June -

	Waste Est Act 2020 $	Waste 2020/21 $	Waste 2021/22 $	Waste 2022/23 $
Current Assets				
Cash and cash equivalents	1,343,275	1,371,107	1,011,348	406,914
Trade and other receivables	865,556	1,100,000	1,100,000	1,100,000
Total Current Assets	**2,208,831**	**2,471,107**	**2,111,348**	**1,506,914**
Non-current Assets				
Property, plant and equipment	3,250,165	3,944,075	5,140,516	6,583,938
Closing WIP Balance	5,554,258	5,554,258	5,554,258	5,554,258
Total Non-current Assets	**8,804,423**	**9,498,333**	**10,694,774**	**12,138,196**
TOTAL ASSETS	**11,013,254**	**11,969,440**	**12,806,122**	**13,645,110**
Current Liabilities				
Trade and other payables	1,929,698	1,369,698	1,369,698	1,369,698
Other Provisions	221,178	221,178	221,178	221,178
Borrowings	321,955	329,038	336,276	343,674
Total Current Liabilities	**2,472,831**	**1,919,914**	**1,927,152**	**1,934,550**
Non-current Liabilities				
Other Provisions	3,405,974	3,405,974	3,405,974	3,405,974
Borrowings	2,178,045	1,849,007	1,512,731	1,169,057
Total Non-current Liabilities	**5,584,019**	**5,254,981**	**4,918,705**	**4,575,031**
TOTAL LIABILITIES	**8,056,850**	**7,174,895**	**6,845,857**	**6,509,581**
NET COMMUNITY ASSETS	**2,956,404**	**4,794,545**	**5,960,265**	**7,135,529**
Community Equity				
Capital	1,566,802	3,377,111	4,902,590	6,682,288
Asset revaluation surplus	46,327	46,327	46,327	46,327
Capital reserve balances	1,001,469	1,001,469	1,001,469	1,001,469
Cash backing of rehabilitation provisons	1,000,000	1,000,000	1,275,000	1,550,000
Retained surplus (deficiency)	(658,194)	(630,362)	(1,265,121)	(2,144,555)
TOTAL COMMUNITY EQUITY	**2,956,404**	**4,794,545**	**5,960,265**	**7,135,529**

WHITSUNDAY REGIONAL COUNCIL
STATEMENT OF ORIGINAL BUDGET BY BUSINESS UNIT
For the periods ending 30 June -

	Water Est Act 2020 $	Water 2020/21 $	Water 2021/22 $	Water 2022/23 $
Operating Revenue				
Rates and utility charges	17,377,949	17,877,308	18,592,663	18,964,617
Less Discounts	(503,999)	(520,027)	(540,827)	(551,643)
Total fees and charges	43,000	45,000	45,900	46,818
Sale of goods and major services	445,123	468,630	478,003	487,564
Interest revenue	106,489	113,819	116,095	118,416
Government grants and subsidies		-		
Other operating revenue	334,232	341,100	347,922	354,881
Internal service provider revenue	-	-	-	-
Total Operating Revenue	**17,802,794**	**18,325,830**	**19,039,756**	**19,420,653**
Operating Expenses				
Employee benefits	3,535,066	2,713,009	2,767,268	2,829,528
Goods and services	6,863,150	6,094,945	6,216,842	6,341,172
Internal service provider payments	3,581,002	3,849,529	3,849,529	3,849,529
External finance expense	525,456	482,945	504,391	469,126
Depreciation	5,677,380	5,095,619	5,132,921	5,399,086
Total Operating Costs	**20,182,054**	**18,236,047**	**18,470,951**	**18,888,441**
Surplus / (deficit) from operations	**(2,379,260)**	**89,783**	**568,805**	**532,212**
Capital contributions and donations	600,000	600,000	612,000	624,240
Government capital grants and subsidies	400,240	9,154,110	1,119,286	477,500
(Loss) from capital items	(717,860)	(1,153,080)	(1,543,229)	(1,228,967)
Net Result	**(2,096,880)**	**8,690,813**	**756,862**	**404,985**
Appropriations :				
Retained surplus (deficit) from prior years	-	-	-	42,076
Net Result	(2,096,880)	8,690,813	756,862	404,985
Unfunded depreciation	5,677,380	2,783,990	269,195	391,212
Other transfers from (to) capital account	717,860	1,153,080	1,543,229	1,228,967
Funds (utilities for) created from - capital funding	(1,651,766)	(2,582,303)	42,076	1,198,071
Transfers (to) reserves	(2,598,743)	(9,754,110)	(1,731,286)	(1,101,740)
Transfers from reserves	(3,780,471)	(2,873,773)	(838,000)	(965,500)
Interfunction transfers	3,732,620	2,582,303		
Return on capital				
Retained surplus (deficit) at period end	**-**	**-**	**42,076**	**1,198,071**
Capital Funding Sources				
Capital sustainability reserve	-	2,311,629	4,863,726	5,007,584
Govt capital grants and subsidies expended	520,240	9,154,110	1,119,286	477,500
Developer Contributions expended	7,647,416	3,473,773	838,000	965,500
Funds expended from reserves	1,083,876	2,740,065		
Loans for capital projects expended	-	-		
Movement in Inter-function capital loans		-		
Funds from general revenue required	1,651,766	2,582,303	(42,076)	(1,198,071)
Total capital funding sources utilised	**10,903,298**	**20,261,880**	**6,778,936**	**5,252,513**
Capital Funding Applications				
Water	10,310,592	19,639,163	6,027,541	4,466,144
Sewerage	-	-		
Movement in capital work in progress	-			
Total non current asset expenditure	***10,310,592***	***19,639,163***	***6,027,541***	***4,466,144***
Principal loan repayments	592,706	622,717	751,395	786,659
Total capital funding applications	**10,903,298**	**20,261,880**	**6,778,936**	**5,252,803**
Funds held in council general reserves	5,125,675	2,385,610	2,997,610	3,621,850
Unspent loan fund reserve				
Retained surplus (deficit)	-	-	42,076	1,198,071
Working capital cash				
Total cash held at end of year	**5,125,675**	**2,385,610**	**3,039,686**	**4,819,921**

WHITSUNDAY REGIONAL COUNCIL
STATEMENT OF ORIGINAL BUDGET BY BUSINESS UNIT
For the periods ending 30 June -

	Water Est Act 2020 $	Water 2020/21 $	Water 2021/22 $	Water 2022/23 $
Current Assets				
Cash and cash equivalents	5,125,675	2,385,610	3,039,686	4,819,921
Trade and other receivables	4,176,493	4,600,000	4,600,000	4,600,000
Prepayments				
Inventories				
Total Current Assets	**9,302,168**	**6,985,610**	**7,639,686**	**9,419,921**
Non-current Assets				
Property, plant and equipment	139,714,020	153,104,484	152,455,875	150,293,966
Closing WIP Balance	2,441,097	2,441,097	2,441,097	2,441,097
Total Non-current Assets	**142,155,117**	**155,545,581**	**154,896,972**	**152,735,063**
TOTAL ASSETS	**151,457,285**	**162,531,191**	**162,536,658**	**162,154,984**
Current Liabilities				
Trade and other payables	367,136	2,000,000	2,000,000	2,000,000
Borrowings	622,717	751,395	786,659	823,648
Inter-function Capital Loan payable	24,934,018	24,934,018	24,934,018	24,934,018
Total Current Liabilities	**25,923,871**	**27,685,413**	**27,720,677**	**27,757,666**
Non-current Liabilities				
Borrowings	9,346,961	8,595,566	7,808,907	6,985,259
Other provisions	-	-	-	-
Total Non-current Liabilities	**9,346,961**	**8,595,566**	**7,808,907**	**6,985,259**
TOTAL LIABILITIES	**35,270,832**	**36,280,979**	**35,529,584**	**34,742,925**
NET COMMUNITY ASSETS	**116,186,453**	**126,250,212**	**127,007,074**	**127,412,059**
Community Equity				
Capital	88,472,040	101,275,864	101,378,650	100,003,400
Asset revaluation surplus	22,588,738	22,588,738	22,588,738	22,588,738
Capital reserve balances	5,125,675	2,385,610	2,997,610	3,621,850
Retained surplus (deficiency)	-	-	42,076	1,198,071
TOTAL COMMUNITY EQUITY	**116,186,453**	**126,250,212**	**127,007,074**	**127,412,059**

WHITSUNDAY REGIONAL COUNCIL
STATEMENT OF ORIGINAL BUDGET BY BUSINESS UNIT
For the periods ending 30 June -

	Sewerage Est Act 2020 $	Sewerage 2020/21 $	Sewerage 2021/22 $	Sewerage 2022/23 $
Operating Revenue				
Rates and utility charges	16,117,460	16,625,613	17,291,524	17,637,646
Less Discounts	(755,461)	(743,138)	(772,863)	(788,319)
Total fees and charges	183,742	448,867	519,044	529,424
Sale of goods and major services	(256,910)	(195,664)	(199,577)	(203,569)
Interest revenue	105,000	114,000	116,280	118,605
Government grants and subsidies		-		
Other operating revenue	29,129	-	-	
Internal service provider revenue	-	-		-
Total Operating Revenue	**15,422,960**	**16,249,678**	**16,954,408**	**17,293,787**
Operating Expenses				
Employee benefits	2,924,627	3,396,415	3,464,342	3,542,287
Goods and services	3,910,849	4,003,207	4,083,267	4,164,927
Internal service provider payments	2,296,288	2,882,185	2,882,185	2,882,185
External finance expense	1,454,452	1,448,340	1,364,336	1,276,172
Depreciation	3,913,776	3,607,035	3,621,838	3,923,076
Total Operating Costs	**14,499,992**	**15,337,182**	**15,415,968**	**15,788,647**
Surplus / (deficit) from operations	**922,968**	**912,496**	**1,538,440**	**1,505,140**
Capital contributions and donations	400,000	400,000	408,000	416,160
Government capital grants and subsidies	5,524,512	4,100,000		
(Loss) from capital items	(1,972,797)	(171,792)	(1,081,677)	(812,960)
Net Result	**4,874,683**	**5,240,704**	**864,763**	**1,108,340**
Appropriations :				
Retained surplus (deficit) from prior years	-	787,513	1,419,610	1,542,693
Net Result	4,874,683	5,240,704	864,763	1,108,340
Unfunded depreciation				
Other transfers from (to) capital account	1,972,797	171,792	1,081,677	812,960
Funds (utilities for) created from - capital funding	804,896	1,410,610	(1,415,357)	(2,408,393)
Transfers (to) reserves	(6,912,714)	(8,600,000)	(408,000)	(416,160)
Transfers from reserves	3,780,471	4,991,294		
Interfunction transfers	(3,732,620)	(2,582,303)		
Return on capital				
Retained surplus (deficit) at period end	**787,513**	**1,419,610**	**1,542,693**	**639,440**
Capital Funding Sources				
Capital sustainability reserve	3,913,776	3,607,035	3,921,838	3,923,076
Govt capital grants and subsidies expended	5,524,512	-		
Developer Contributions expended	-			
Funds expended from reserves	5,829,479	1,175,419		
Loans for capital projects expended	5,665,636	-		
Movement in Inter-function capital loans	-	-		
Funds from general revenue required	(804,896)	(1,410,610)	1,415,357	2,408,393
Total capital funding sources utilised	**20,128,507**	**3,371,844**	**5,337,195**	**6,331,469**
Capital Funding Applications				
Water	-	-		
Sewerage	18,536,306	1,453,119	3,033,946	4,239,101
Movement in capital work in progress	-			
Total non current asset expenditure	***18,536,306***	***1,453,119***	***3,033,946***	***4,239,101***
Principal loan repayments	1,592,201	1,918,725	2,003,249	2,092,368
Total capital funding applications	**20,128,507**	**3,371,844**	**5,037,195**	**6,331,469**
Funds held in council general reserves	674,911	3,108,198	3,516,198	3,932,358
Unspent loan fund reserve	-			
Retained surplus (deficit)	787,513	1,419,610	1,542,693	639,440
Working capital cash				
Total cash held at end of year	**1,462,424**	**4,527,808**	**5,058,891**	**4,571,798**

WHITSUNDAY REGIONAL COUNCIL
STATEMENT OF ORIGINAL BUDGET BY BUSINESS UNIT
For the periods ending 30 June -

	Sewerage Est Act 2020 $	Sewerage 2020/21 $	Sewerage 2021/22 $	Sewerage 2022/23 $
Current Assets				
Cash and cash equivalents	1,462,424	4,527,808	5,058,891	4,571,798
Trade and other receivables	1,227,640	1,550,000	1,550,000	1,550,000
Prepayments				
Inventories				
Total Current Assets	**2,690,064**	**6,077,808**	**6,608,891**	**6,121,798**
Non-current Assets				
Property, plant and equipment	162,637,845	160,312,137	158,642,568	158,145,633
Closing WIP Balance	25,580,297	25,580,297	25,580,297	25,580,297
Total Non-current Assets	**188,218,142**	**185,892,434**	**184,222,865**	**183,725,930**
TOTAL ASSETS	**190,908,206**	**191,970,242**	**190,831,756**	**189,847,728**
Current Liabilities				
Trade and other payables	4,114,490	2,481,626	2,481,626	2,481,626
Borrowings	1,918,725	2,003,249	2,092,368	2,185,667
Inter-function Capital Loan payable	-	-	-	-
Total Current Liabilities	**6,033,215**	**4,484,875**	**4,573,994**	**4,667,293**
Non-current Liabilities				
Borrowings	33,817,308	31,814,059	29,721,691	27,536,024
Other provisions	-	-	-	-
Total Non-current Liabilities	**33,817,308**	**31,814,059**	**29,721,691**	**27,536,024**
TOTAL LIABILITIES	**39,850,523**	**36,298,934**	**34,295,685**	**32,203,317**
NET COMMUNITY ASSETS	**151,057,683**	**155,671,308**	**156,536,071**	**157,644,411**
Community Equity				
Capital	92,693,144	94,241,385	94,575,065	96,170,498
Asset revaluation surplus	56,902,115	56,902,115	56,902,115	56,902,115
Capital reserve balances	674,911	3,108,198	3,516,198	3,932,358
Retained surplus (deficiency)	787,513	1,419,610	1,542,693	639,440
TOTAL COMMUNITY EQUITY	**151,057,683**	**155,671,308**	**156,536,071**	**157,644,411**

WHITSUNDAY REGIONAL COUNCIL
STATEMENT OF ORIGINAL BUDGET BY BUSINESS UNIT
For the periods ending 30 June -

	WC Airport Est Act 2020 $	WC Airport 2020/21 $	WC Airport 2021/22 $	WC Airport 2022/23 $
Operating Revenue				
Rates and utility charges	(3,770)	-	-	-
Less Discounts	-	-	-	-
Total fees and charges	-	-	-	-
Sale of goods and major services	4,609,910	2,990,492	4,846,113	4,943,034
Interest revenue	-	-	-	-
Government grants and subsidies	-	-	-	-
Other operating revenue	1,090,513	477,000	708,108	722,270
Internal service provider revenue		-	-	-
Total Operating Revenue	**5,696,653**	**3,467,492**	**5,554,221**	**5,665,304**
Operating Expenses				
Employee benefits	1,265,055	735,669	750,382	767,264
Goods and services	2,558,769	1,445,947	1,669,573	1,802,960
Internal service provider payments	866,803	910,873	910,873	910,873
External finance expense	568,000	568,000	580,800	592,417
Depreciation	1,458,348	1,401,327	1,402,067	1,402,067
Total Operating Costs	**6,716,975**	**5,061,816**	**5,313,695**	**5,475,581**
Surplus / (deficit) from operations	**(1,020,322)**	**(1,594,324)**	**240,526**	**189,723**
Capital contributions and donations	-	-	-	-
Government capital grants and subsidies	1,905,000	1,288,890	-	-
(Loss) from capital items	-	(200,000)	-	-
Net Result	**884,678**	**(505,434)**	**240,526**	**189,723**
Appropriations :				
Retained surplus (deficit) from prior years	1,171,782	487,918	(952,972)	(411,574)
Net Result	884,678	(505,434)	240,526	189,723
Unfunded Depreciation		1,356,406	712,445	357,025
Other transfers from (to) capital account	-	200,000	-	-
Funds (utilities for) created from - capital funding	336,458	(952,972)	(411,573)	-
Transfers (to) reserves	(1,905,000)	(1,288,890)	-	-
Transfers (from) reserves		-	-	-
Interfunction transfers from General	-	(250,000)		
Retained surplus (deficit) at period end	**487,918**	**(952,972)**	**(411,574)**	**135,174**
Capital Funding Sources				
Capital sustainability reserve	1,121,890	44,921	689,622	1,045,042
Govt capital grants and subsidies expended	1,905,000	1,288,890		
Developer Contributions expended	-	-	-	-
Funds expended from reserves	153,809	250,000		
Funds from general revenue required	-	952,972	411,573	-
Total capital funding sources utilised	**3,180,699**	**2,536,783**	**1,101,195**	**1,045,042**
Capital Funding Applications				
Total non current asset expenditure	***2,215,699***	***1,538,890***	***80,000***	***-***
Principal loan repayments	965,000	997,893	1,021,195	1,045,042
Total capital funding applications	**3,180,699**	**2,536,783**	**1,101,195**	**1,045,042**
Funds held in council general reserves	2,566,174	2,566,174	2,566,174	2,566,174
Retained surplus (deficit)	487,918	(952,972)	(411,574)	135,174
Working capital cash				
Total cash held at end of year	**3,054,092**	**1,613,202**	**2,154,600**	**2,701,348**

WHITSUNDAY REGIONAL COUNCIL
STATEMENT OF ORIGINAL BUDGET BY BUSINESS UNIT
For the periods ending 30 June -

	WC Airport Est Act 2020 $	WC Airport 2020/21 $	WC Airport 2021/22 $	WC Airport 2022/23 $
Current Assets				
Cash and cash equivalents	3,054,092	1,613,202	2,154,600	2,701,348
Trade and other receivables	534,539	600,000	600,000	600,000
Total Current Assets	**3,588,631**	**2,213,202**	**2,754,600**	**3,301,348**
Non-current Assets				
Property, plant and equipment	67,187,670	67,125,233	65,803,166	64,401,099
Closing WIP Balance	15,518,860	15,518,860	15,518,860	15,518,860
Total Non-current Assets	**82,706,530**	**82,644,093**	**81,322,026**	**79,919,959**
TOTAL ASSETS	**86,295,161**	**84,857,295**	**84,076,626**	**83,221,307**
Current Liabilities				
Trade and other payables	1,238,334	838,334	838,334	83,833
Borrowings	997,893	1,021,195	1,045,042	1,069,445
Total Current Liabilities	**2,236,227**	**1,859,529**	**1,883,376**	**1,153,278**
Non-current Liabilities				
Borrowings	22,540,189	21,518,994	20,473,952	19,404,507
Total Non-current Liabilities	**22,540,189**	**21,518,994**	**20,531,952**	**19,462,507**
TOTAL LIABILITIES	**24,776,416**	**23,378,523**	**22,415,328**	**20,615,785**
NET COMMUNITY ASSETS	**61,518,745**	**61,478,772**	**61,661,298**	**62,605,522**
Community Equity				
Capital	30,200,102	31,601,019	31,242,147	31,639,623
Asset revaluation surplus	28,264,551	28,264,551	28,264,551	28,264,551
Capital reserve balances	2,566,174	2,566,174	2,566,174	2,566,174
Retained surplus (deficiency)	487,918	(952,972)	(411,574)	135,174
TOTAL COMMUNITY EQUITY	**61,518,745**	**61,478,772**	**61,661,298**	**62,605,522**

6. Budget 2020/21: Reports and Policies

6.22 BUDGET FOR 2020/21 FINANCIAL YEAR

AUTHOR: Stephen Fernando - Chief Financial Officer/Manager Financial Services

RESPONSIBLE OFFICER: Jason Bradshaw - Director Corporate Services

OFFICER'S RECOMMENDATION

That Council resolves,

a) to receive the Statement of Estimated Financial Position for the 2019/20 financial year presented in keeping with section 205 of the Local Government regulation 2012 (Qld);

b) in accordance with Section 104(5)(a)(iv) of the Local Government Act 2009 (Qld) and Section 170 of the Local Government Regulation 2012 (Qld), to adopt the Whitsunday Regional Council budget for the financial year 2020/21, including estimates for two forward years (2021/22 and 2022/23), prepared in accordance with Section 169 of the Local Government Regulation 2012 (Qld), incorporating the following statements:

i. **Statement of Comprehensive Income,**
ii. **Statement of Financial Position,**
iii. **Statement of Cash Flows,**
iv. **Statement of Changes in Equity,**
v. **The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget; and**
vi. **Relevant Measures of Sustainability,**
vii. **The Capital Expenditure Budget;**

c) to adopt the following movements to and from Reserves:

(i) $ 53,211,541 from the NDRRA Reserve to fund capital works related to restoration of assets damaged by natural disasters,

(ii) $ 7,869,439 from the Capital Works Reserve to fund the following activities:

a. $ 1,090,480 for Roads & Drainage infrastructure,
b. $ 2,740,065 for Water infrastructure,
c. $ 1,175,419 for Sewerage infrastructure,
d. $ 1,075,000 for procurement of Fleet
e. $ 652,858 for Information technology infrastructure, and
f. $ 1,135,617 for Council Facilities,

(iii) $ 3,473,773 from the Infrastructure Reserve to fund the construction of the Cannon Valley Reservoir and the augmentation of the Cannonvale Bulk Water Pipeline,

(iv) $ 2,616,000 from the Insurance Reimbursement Reserve to fund the restoration of Shute Harbour,

(v) $ 780,708 from the Constrained Works Reserve to fund projects related to the Works for Queensland funding program,

(vi) $250,000 from the Bowen Reserve to fund the renewal of the Bowen Aerodrome runway,

(vii) $ 130,570 from the Community Paid Parking Reserve to Fund the replacement of parking ticket machines,

(viii) $ 4,100,000 to the Capital Works Reserve being the return of grant funding, and

(ix) $ 1,776,360 to the Special projects Reserve being unallocated general revenue to fund any future capital works;

d) in accordance with Section 104(5)(a)(iii) of the Local Government Act 2009 (Qld) and Section 169(2)(a) of the Local Government Regulation 2012 (Qld), to adopt Whitsunday Regional Council's Long-Term Financial Forecast incorporating the budget for 2020/21 and covering a further period of 9 years from 2021/22 to 2029/30 prepared in accordance with Section 171 of the Local Government Regulation 2012 (Qld); incorporating the following statements:

I. Statement of Comprehensive Income,

II. Statement of Financial Position,

III. Statement of Cash Flows,

IV. Statement of Changes in Equity,

V. The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget; and

VI. Relevant Measures of Sustainability.

The following report has been submitted for inclusion into Whitsunday Regional Council's (**Council**) Special Meeting to be held on 15 July 2020.

SUMMARY

Council's Financial Budget for 2020/21 financial year and the Long-Term Financial Forecast covering a further period of 9 years.

PURPOSE

To adopt Council's Financial Budget for 2020/21 financial year, its Long-Term Financial Forecast for a further period of 9 years, and its Revenue Statement for 2020/21.

BACKGROUND

Section 104 of the **Act** requires local governments to establish a system of financial management to ensure financial sustainability. Section 104(5) of the **Act** identifies the key components of the system of financial management, one of which is an annual budget.

Council's preparation process for the 2020/21 budget has involved a series of workshops where the various components, including but not limited to the Revenue Statement, Register of Cost Recovery Fees, Schedule of Commercial and Other Charges, the 2019/20 Revised Budget, the 2020/21 Budget, and the 2021/22 to 2029/30 Long Term Financial Forecast, prepared by **Council** officers have been reviewed and revised as necessary by Councillors.

The underlying intent of this budget is to strengthen **Council**'s financial position while delivering the capital works required to ensure that **Council** can continue to deliver the services provided to the community, at an acceptable level, well into the future.

STATUTORY/COMPLIANCE MATTERS

Local Government Act 2009 (Qld) (**Act**)

Local Government Regulation 2012 (Qld) (**Regulation**)

ANALYSIS

Statement of Estimated Financial Position for 2019/20

In keeping with section 205 of the regulation, the Statement of Estimated Financial Position for the financial year appears in Attachment 1.

The operating surplus for the financial year 2019/20 is estimated at $2.7M which is approximately 35% below the original budget of $4.2 Mn. The operating surplus is below the original budget despite the operating revenues expected to register a 3.5% increase over the original budget of $124.8M, due to operating expenses being 4.9% above the original budget of $120.5M.

The primary contributors to the estimated revenues for 2019/20 being above the original budget is an increase of $3.9M in grants and subsidies, resulting from increased disaster recovery grants, and an increase of $2.9M in other income due to the final insurance payout for cyclone damage being higher than expected. These increases have been offset by revenue decreases in service revenues and fees and charges, both due to the disruptions resulting from the COVID19 pandemic.

The increase in disaster recovery grants has also resulted in an increase in goods and service expenses as the grants have been applied to undertake reconstruction work, resulting in a 6.1% increase in materials and services. Employee costs are expected to be marginally lower than original budget due to vacancies. Depreciation is above original budget due to increase capitalisation of assets.

The net community assets is expected to be more or less in line with the original budget, while cash at the end of period is expected to be significantly above original budget due to a lower than budgeted capital works program delivery.

2020/21 Budget

The 2020/21 Budget Statements attached (Attachment 2) have been prepared in accordance with the requirements of Section 169 of the **Regulation** and in keeping with the Revenue Policy for 2020/21 adopted on 29 January 2020.

The 2020/21 Budgeted Statements are prepared on an accrual basis and have been prepared on the basis of:

- delivering the ongoing services to the community at established levels of service;
- delivering a capital program consisting of new, renewal and replacement capital expenditure based on **Council's** asset management plans; and
- raising adequate revenue to ensure the current and ongoing financial sustainability of **Council** operations.

2020/21 Capital Program

The Budget prepared for the 2020/21 financial year incorporates a capital program for the renewal of existing assets as well as the construction of new assets to ensure the services provided by **Council** to the community can be maintained at satisfactory levels. The detailed capital program with the capital budget identified for each project is given in Attachment 3.

Long-Term Financial Forecast

As required by Section 104(5)(a)(iii) of the **Act** and Section 169(2)(a) of the **Regulation**, **Council** has prepared a Long-Term Financial Forecast covering an additional period of 9 years, commencing from 2021/22 (Attachment 4) prepared in keeping with the requirements of Section 171 of the **Regulation**.

STRATEGIC IMPACTS

The 2020/21 budget and the accompanying Long-Term Financial Forecast is designed to ensure that the operations of the Council can continue to be carried out in a financially sustainable manner.

The resolutions and other budget related documents have been vetted by external legal counsel to ensure that they conform to legislative and regulatory requirements.

CONSULTATION

Mayor & Councillors
Rod Ferguson - Chief Executive Officer
Executive Leadership Team
Julie Moller - Manager Strategic Finance
Relevant Council Staff

DISCLOSURE OF OFFICER'S INTERESTS

No officer involved in the preparation of this report has an interest to declare in accordance with the provisions of the Local Government Act 2009 or the Staff Code of Conduct.

CONCLUSION

Adoption of the 2020/21 Financial Budget and the accompanying Long-Term Financial Forecast will ensure that **Council** can continue to conduct its operations and incur operational and capital expenses in a legitimate manner.

Adoption of the Revenue Statement will ensure that Council conforms to its legislative requirements in levying Rates & Utility Charges and in imposing Cost Recovery & Other Charges related to its statutory and business activities.

ATTACHMENTS

Attachment 1 - Statement of Estimated Financial Position for Financial Year 2019/20
Attachment 2 - Whitsunday Regional Council Budget for Financial Year 2020/21 incorporating forward estimates for two additional years.
Attachment 3 - Budgeted Capital Program for Financial Year 2020/21
Attachment 4 - Whitsunday Regional Council Long-Term Financial Forecast 2021/22 - 2029/30

WHITSUNDAY REGIONAL COUNCIL

Estimated Statement of Comprehensive Income

For the periods ending 30 June 2020

	Original Budget $	Estimated Actual $	Varinace $	Variance %
Revenue				
Rates and utility charges	87,430,258	88,179,235		
Less discounts	(4,137,940)	(3,730,485)		
Net rates and utility charges	**83,292,318**	**84,448,750**	**1,156,432**	1.4%
Sales of major services	15,387,352	12,499,210	(2,888,142)	-18.8%
Statutory fees and charges	3,769,700	2,570,942	(1,198,758)	-31.8%
User fees and charges	523,020	355,420	(167,600)	-32.0%
Rental and levies	348,500	408,309	59,809	17.2%
Operating grants, subsidies	8,174,355	12,071,276	3,896,921	47.7%
Operating contributions	50,000	120,225	70,225	140.5%
Interest revenue	1,965,160	1,570,066	(395,094)	-20.1%
Total sales of contract and recoverable works	4,085,000	5,134,857	1,049,857	25.7%
Other Income	7,170,112	10,038,224	2,868,112	40.0%
TOTAL OPERATING REVENUE	**124,765,517**	**129,217,279**	**4,451,762**	**3.6%**
Expenses				
Employee benefits	(38,158,463)	(37,736,371)	422,092	1.1%
Materials and services	(54,432,653)	(57,738,973)	(3,306,320)	-6.1%
Depreciation and amortisation	(24,075,642)	(27,103,431)	(3,027,789)	-12.6%
Finance costs	(3,883,895)	(3,931,681)	(47,786)	-1.2%
TOTAL OPERATING EXPENSE	**(120,550,653)**	**(126,510,456)**	**(5,959,803)**	**-4.9%**
Net Operating Position	**4,214,864**	**2,706,823**	**(1,508,041)**	**-35.8%**
Capital income and expenditure:				
Grants and subsidies	110,953,278	74,122,121	(36,831,157)	-33.2%
Developer contributions	2,425,000	1,450,000	(975,000)	-40.2%
Other capital income	1,612,825	1,472,825	(140,000)	-8.7%
Other capital expense	(33,633,923)	(19,148,963)	14,484,960	-43.1%
Net Result for the Period	**85,572,044**	**60,602,806**	**(24,969,238)**	**-29.2%**

WHITSUNDAY REGIONAL COUNCIL

Estimated Statement of Financial Position

As at the periods ending 30 June 2020

	Original Budget $	Estimated Actual $	Varinace $	Variance %
Current Assets				
Cash and deposits	30,035,304	64,096,429	34,061,125	113.40%
Receivables	17,592,333	20,215,816	2,623,483	14.91%
Inventories	1,046,076	1,050,130	4,055	0.39%
	48,673,712	85,362,375	36,688,663	75.38%
Non-current - Assets classsified as held for sale		25,000	25,000	
	48,673,712	**85,362,375**	**36,688,663**	**75.38%**
Non-Current Assets				
Investment properties	1,630,000	1,650,000	(19,999)	-1.23%
Property, plant and equipment	1,130,097,833	1,031,836,518	98,261,315	8.69%
Intangible assets	4,107,787	1,167,090	2,940,697	71.59%
Capital work in progress	33,481,945	117,280,426	(83,798,481)	-250.28%
	1,169,317,566	**1,151,934,034**	**(17,383,532)**	**-1.49%**
TOTAL ASSETS	**1,217,991,278**	**1,237,321,409**	**19,330,131**	**1.59%**
Current Liabilities				
Trade and other payables	11,168,457	27,601,918	16,433,461	147.14%
Provisions	3,721,416	4,182,970	461,554	12.40%
Interest bearing liabilities	4,981,471	4,981,471		
	19,871,344	36,766,359	16,895,015	85.02%
Non-Current Liabilities				
Provisions	5,163,244	6,010,027	846,782	16.40%
Interest bearing liabilities	79,395,576	79,684,201	288,625	0.36%
	84,558,821	85,694,228	1,135,407	1.34%
TOTAL LIABILITIES	**104,430,165**	**122,460,587**	**18,030,422**	**17.27%**
NET COMMUNITY ASSETS	**1,113,561,113**	**1,114,860,822**	**1,299,709**	**0.12%**
Community Equity				
Capital account	753,153,982	714,955,134	(38,198,848)	-5.07%
Asset revaluation reserve	335,541,651	360,462,538	24,920,887	7.43%
Restricted capital reserves	5,809,954	9,516,574	3,706,619	63.80%
Other capital reserves	12,945,131	25,764,075	12,818,943	99.03%
Recurrent reserves	5,562,980	3,157,730	(2,405,250)	-43.24%
Accumulated surplus/(deficiency)	547,414	1,004,772	457,358	83.55%
TOTAL COMMUNITY EQUITY	**1,113,561,113**	**1,114,860,822**	**1,299,709**	**0.12%**

WHITSUNDAY REGIONAL COUNCIL

Estimated Statement of Cash Flows

For the periods ending 30 June 2020

	Original Budget $	Estimated Actual $	Varinace $	Variance %
Cash Flows from Operating Activities				
Receipts				
Net rates and utility charges	83,292,318	84,448,750	(1,156,432)	-1.39%
Sales of major services	15,387,352	12,499,210	2,888,142	18.77%
Fees and charges	4,282,720	2,706,362	1,576,358	36.81%
Rentals and levies	348,500	408,309	(59,809)	-17.16%
Interest revenue	1,965,160	1,570,066	395,094	20.10%
Contributions and donations	100,000	127,325	(27,325)	-27.33%
Government subsidies and grants	8,124,355	12,064,176	(3,939,821)	-48.49%
Total sales of contract and recoverable works	4,085,000	5,134,857	(1,049,857)	-25.70%
Other Income	7,170,112	9,038,224	(1,868,112)	-26.05%
GST received for the year	(363,147)	1,556,374	(1,919,521)	528.58%
	124,392,370	**129,553,653**	**5,161,283**	**4.15%**
Payments				
Employee benefits	(38,158,463)	(37,736,371)	422,092	1.1%
Materials and services	(53,932,653)	(59,295,347)	(5,362,694)	-9.9%
Finance costs	(4,093,174)	(3,696,681)	396,493	9.7%
	(96,184,290)	**(100,728,399)**	**(4,544,109)**	**-4.72%**
Cash provided by / (used in) operational activities	**28,208,080**	**28,825,254**	**617,174**	**2.19%**
Cash Flow from Investing Activities :				
Proceeds from sale of capital assets	1,612,825	1,472,825	(140,000)	-8.68%
Contributions	2,425,000	1,450,000	(975,000)	-40.21%
Government grants and subsidies	110,953,278	74,122,121	(36,831,157)	-33.20%
Payments for property, plant and equipment	(157,179,869)	(108,175,666)	49,004,203	31.2%
Movement in work in progress				
Payments for intangibles	(2,322,853)	(1,167,090)	1,155,763	49.8%
Net proceeds (cost) from advances and cash investments				
Net cash provided by investing activities	**(44,511,619)**	**(32,297,810)**	**12,213,809**	**27.44%**
Cash Flow from Financing Activities :				
Proceeds from borrowings	5,665,636	8,165,636	2,500,000	44.13%
Repayment of borrowings	(4,505,540)	(4,214,935)	290,605	6.45%
Net cash provided by financing activities	**1,160,096**	**3,950,701**	**2,790,605**	**240.55%**
Net Increase (Decrease) in Cash Held	(15,143,443)	478,145	15,621,588	103.16%
Cash at beginning of reporting period	45,178,747	63,618,284	18,439,537	40.81%
Cash at end of Reporting Period	**30,035,304**	**64,096,429**	**34,061,125**	**113.40%**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Comprehensive Income

For the periods ending 30 June -

	Note	Est Act 2020 $	2020/21 $	2021/22 $	2022/23 $
Revenue					
Rates and utility charges	1	88,179,235	90,021,485	92,628,280	94,508,255
Less discounts	1	(3,730,485)	(3,828,970)	(3,936,406)	(4,015,131)
Net rates and utility charges		84,448,750	86,192,515	88,691,874	90,493,124
Sales of major services	2	12,499,210	10,640,060	13,860,774	14,137,933
Statutory fees and charges		2,570,942	2,978,817	3,318,893	3,385,270
User fees and charges		355,420	354,679	368,494	376,014
Rental and levies	3	408,309	359,200	417,884	426,242
Operating grants, subsidies	5	12,071,276	6,982,266	7,201,914	7,339,250
Operating contributions		120,225	60,000		
Interest revenue	4	1,570,066	1,296,511	1,322,450	1,348,899
Total sales of contract and recoverable works		5,134,857	4,625,000	4,737,900	4,822,458
Other Income		10,038,224	1,292,496	1,539,911	1,570,711
TOTAL OPERATING REVENUE		**129,217,279**	**114,781,544**	**121,460,094**	**123,899,901**
Expenses					
Employee benefits	6	(37,736,371)	(36,534,747)	(37,558,356)	(38,172,155)
Materials and services	7	(57,738,973)	(51,275,796)	(55,407,165)	(56,752,498)
Depreciation and amortisation	8	(27,103,431)	(23,002,354)	(24,152,354)	(24,867,349)
Finance costs	9	(3,931,681)	(3,859,580)	(3,767,241)	(3,577,729)
TOTAL OPERATING EXPENSE		**(126,510,456)**	**(114,672,477)**	**(120,885,116)**	**(123,369,731)**
Operating surplus (deficit)		**2,706,823**	**109,067**	**574,978**	**530,170**
Capital income and expenditure:					
Grants and subsidies	5	74,122,121	94,332,105	7,510,190	3,408,005
Developer contributions	5	1,450,000	1,625,000	1,632,000	1,664,640
Other capital income	10	1,472,825	427,537	636,318	581,965
Other capital expense	11	(19,148,963)	(11,860,349)	(5,926,204)	(5,997,165)
Net result for the period		**60,602,806**	**84,633,360**	**4,427,282**	**187,615**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Appropriation Statement

For the periods ending 30 June -

	Note	Est Act 2020 $	2020/21 $	2021/22 $	2022/23 $
Retained Surplus/(Deficit) from prior years.		(3,777,719)	1,004,772	1,030,453	1,256,289
Net result for the period		60,602,806	84,633,360	4,427,282	187,615
		56,825,088	***85,638,132***	***5,457,735***	***1,443,904***
Appropriations					
Transfers to capital :-					
Other capital income	10	(1,472,825)	(427,537)	(636,318)	(581,965)
Funds (utilised for) created from - capital funding	CFS	10,254,745	(2,515,960)	(1,882,752)	(2,520,240)
Adjustment to the working capital cash balance		(5,482,000)		(275,000)	(275,000)
		3,299,920	(2,943,497)	(2,794,070)	(3,377,205)
Transfers from capital :-					
Other capital expense	11	19,148,963	11,860,349	5,926,204	5,997,165
Transfer from capital for unfunded depreciation		9,193,975	4,208,934	1,808,610	1,699,887
		28,342,938	***16,069,283***	***7,734,814***	***7,697,052***
Net transfer (to) from capital		31,642,858	13,125,786	4,940,744	4319847
Net transfer (to) from the Constrained Works reserve		(25,141,264)	(38,645,564)	(9,142,190)	(5,072,645)
Transfer (to) from the NDRRA flood grant reserve		(49,993,556)	(53,211,541)		
Reimbursement Reserve		(2,616,000)			
Accumulated surplus/(deficit) available for transfer to general reserves		**10,717,126**	**6,906,813**	**1,256,289**	**691,106**
Capital Reserves :					
Transfer (to) from the Capital Works reserve		(10,116,470)	(5,876,360)		
Recurrent Reserves :					
Transfer (to) from the Operational Projects Reserve		404,116			
Retained surplus/(deficit) at period end.		**1,004,772**	**1,030,453**	**1,256,289**	**691,106**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Financial Position

As at the periods ending 30 June -

	Note	Est Act 2020 $	2020/21 $	2021/22 $	2022/23 $
Current Assets					
Cash and deposits	14	64,096,429	52,591,930	54,018,589	54,673,582
Receivables		20,215,816	22,016,770	22,016,770	22,016,770
Inventories		1,050,130	1,150,000	1,150,000	1,150,000
		85,362,375	***75,758,700***	***77,185,359***	***77,840,352***
Non-current - Assets classsified as held for sale		25,000	25,000	25,000	25,000
		85,387,375	***75,783,700***	***77,210,359***	***77,865,352***
Non-Current Assets					
Investment properties		1,650,000	1,650,000	1,650,000	1,650,000
Property, plant and equipment	15	1,031,836,518	1,115,606,219	1,112,507,110	1,106,731,469
Intangible assets	16	1,167,090	4,542,240	5,540,624	5,540,624
Capital work in progress		117,280,426	117,280,426	117,280,426	117,280,426
		1,151,934,034	***1,239,078,885***	***1,236,978,160***	***1,231,202,519***
TOTAL ASSETS		**1,237,321,409**	**1,314,862,585**	**1,314,188,519**	**1,309,067,871**
Current Liabilities					
Trade and other payables		27,601,918	25,254,197	25,331,796	25,420,842
Provisions	18	4,182,970	4,421,178	4,505,178	4,601,568
Interest bearing liabilities	17	4,981,471	5,317,457	5,554,299	5,803,296
		36,766,359	34,992,832	35,391,273	35,825,706
Non-Current Liabilities					
Provisions	18	6,010,027	6,025,027	6,079,537	6,140,137
Interest bearing liabilities	17	79,684,201	74,350,543	68,796,244	62,992,948
		85,694,228	80,375,570	74,875,781	69,133,085
TOTAL LIABILITIES		**122,460,587**	**115,368,402**	**110,267,054**	**104,958,791**
NET COMMUNITY ASSETS		**1,114,860,822**	**1,199,494,183**	**1,203,921,464**	**1,204,109,079**
Community Equity					
Capital account	19	714,955,134	807,097,657	810,589,389	810,643,047
Asset revaluation reserve		360,462,538	360,462,538	360,462,538	360,462,538
Restricted capital reserves	20	9,516,574	6,971,379	7,681,093	8,380,233
Other capital reserves	21	25,764,075	20,774,426	20,774,426	20,774,426
Recurrent reserves	22	3,157,730	3,157,730	3,157,730	3,157,730
Accumulated surplus/(deficiency)		1,004,772	1,030,453	1,256,289	691,106
TOTAL COMMUNITY EQUITY		**1,114,860,822**	**1,199,494,183**	**1,203,921,464**	**1,204,109,079**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Cash Flows

For the periods ending 30 June -

	Est Act 2020 $	2020/21 $	2021/22 $	2022/23 $
Cash Flows from Operating Activities				
Receipts				
Net rates and utility charges	84,448,750	84,149,309	88,691,874	90,493,124
Sales of major services	12,499,210	10,640,060	13,860,774	14,137,933
Fees and charges	2,706,362	3,113,496	3,432,387	3,501,184
Rentals and levies	408,309	359,200	417,884	426,242
Interest revenue	1,570,066	1,296,511	1,322,450	1,348,899
Contributions and donations	127,325	60,000	86,700	88,434
Government subsidies and grants	12,064,176	6,982,266	7,115,214	7,250,816
Total sales of contract and recoverable works	5,134,857	4,625,000	4,737,900	4,822,458
Other Income	9,038,224	579,475	1,539,911	1,570,711
GST received for the year	1,556,374			
	129,553,653	**111,805,317**	**121,205,094**	**123,639,801**
Payments				
Employee benefits	(37,736,371)	(36,144,260)	(37,357,546)	(37,941,725)
Materials and services	(59,295,347)	(53,872,112)	(55,407,166)	(56,752,498)
Finance costs	(3,696,681)	(3,624,580)	(3,496,941)	(3,302,023)
	(100,728,399)	**(93,640,952)**	**(96,261,653)**	**(97,996,246)**
Cash provided by / (used in) operational activities	**28,825,254**	**18,164,366**	**24,943,441**	**25,643,555**
Cash Flow from Investing Activities :				
Proceeds from sale of capital assets	1,472,825	427,537	636,318	581,965
Contributions	1,450,000	1,625,000	1,632,000	1,664,640
Government grants and subsidies	74,122,121	94,332,105	7,510,190	3,408,005
Payments for property, plant and equipment	(108,175,666)	(118,632,404)	(26,979,449)	(25,088,873)
Movement in work in progress				
Payments for intangibles	(1,167,090)	(3,375,150)	(998,384)	
Net proceeds (cost) from advances and cash investments		951,719		
Net cash provided by investing activities	**(32,297,810)**	**(24,671,193)**	**(18,199,325)**	**(19,434,263)**
Cash Flow from Financing Activities :				
Proceeds from borrowings	8,165,636			
Repayment of borrowings	(4,214,935)	(4,997,672)	(5,317,457)	(5,554,299)
Net cash provided by financing activities	**3,950,701**	**(4,997,672)**	**(5,317,457)**	**(5,554,299)**
Net Increase (Decrease) in Cash Held	478,145	(11,504,499)	1,426,659	654,993
Cash at beginning of reporting period	63,618,284	64,096,429	52,591,930	54,018,589
Cash at end of Reporting Period	**64,096,429**	**52,591,930**	**54,018,589**	**54,673,582**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Capital Funding

For the periods ending 30 June -

	Est Act 2020 $	2020/21 $	2021/22 $	2022/23 $
Capital Funding Sources				
General revenue used (excess funds provided)	(10,254,745)	2,515,960	1,882,752	2,520,240
Proceeds from the sale of non current assets	1,472,825	427,537	636,318	581,965
Capital sustainability funds expended	17,909,456	18,709,134	22,428,030	23,167,462
Funds from loan borrowings expended in the period	8,165,636			
Constrained grants and developer contributions	35,278,600	41,275,045	8,348,190	4,373,505
NDRRA flood grant reserve	49,993,556	53,211,541		
Insurance reimbursement reserve		2,616,000		
Capital Works reserve	9,810,859	8,250,009		
Insurance Restoration reserve	1,181,504			
	113,557,691	**127,005,226**	**33,295,290**	**30,643,172**
Capital Funding Applications				
Land and Improvements	(288,738)			
Buildings and Other Structures	39,244,655	63,562,713	4,976,737	3,659,366
Plant and equipment	4,428,439	3,100,162	4,225,778	2,814,165
Transport Infrastructure	36,066,128	30,877,247	8,715,447	9,910,097
Water	10,152,876	19,639,163	6,027,541	4,466,144
Sewerage	18,572,306	1,453,119	3,033,946	4,239,101
Intangible assets	1,167,090	3,375,150	998,384	
Movement in capitalised work in progress		0		
	109,342,756	**122,007,554**	**27,977,833**	**25,088,873**
Principle loan repayments:				
Queensland Treasury Corporation	4,214,935	4,997,672	5,317,457	5,554,299
	113,557,691	**127,005,226**	**33,295,290**	**30,643,172**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Changes in Equity

For the periods ending 30 June -

	Total				Retained Surplus/Deficit			
	Est Act 2020	**2020/21**	**2021/22**	**2022/23**	**Est Act 2020**	**2020/21**	**2021/22**	**2022/23**
	$	**$**	**$**	**$**	**$**	**$**	**$**	**$**
Balance at the beginning of period	1,054,258,016	1,114,860,822	1,199,494,182	1,203,921,464	(3,777,719)	1,004,772	1,030,453	1,256,289
Increase (decrease) in net result	60,602,806	84,633,360	4,427,282	187,615	60,602,806	84,633,360	4,427,282	187,615
Other transfers to Capital and reserves	-	-	-	-	(82,388,671)	(104,776,962)	(11,936,260)	(8,449,850)
Transfers from capital and reserves	-	-	-	-	26,568,355	20,169,283	7,734,814	7,697,052
Transfers between capital and reserves	-	-	-	-				
Balance at the end of period	**1,114,860,822**	**1,199,494,182**	**1,203,921,464**	**1,204,109,079**	**1,004,772**	**1,030,453**	**1,256,289**	**691,106**

	Capital				Asset Revaluation Surplus			
	Est Act 2020	**2020/21**	**2021/22**	**2022/23**	**Est Act 2020**	**2020/21**	**2021/22**	**2022/23**
	$	**$**	**$**	**$**	**$**	**$**	**$**	**$**
Balance at the beginning of period	650,333,473	714,955,134	807,097,657	810,589,389	360,462,538	360,462,538	360,462,538	360,462,538
Increase (decrease) in net result			-	-				
Other transfers to Capital and reserves	(3,299,920)	2,943,497	2,794,070	3,377,205				
Transfers from capital and reserves	(28,342,938)	(16,069,283)	(7,734,814)	(7,697,052)	-			
Transfers between capital and reserves	96,264,519	105,268,309	8,432,476	4,373,505	-			
Balance at the end of period	**714,955,134**	**807,097,657**	**810,589,389**	**810,643,047**	**360,462,538**	**360,462,538**	**360,462,538**	**360,462,538**

	Reserves			
	Est Act 2020	**2020/21**	**2021/22**	**2022/23**
	$	**$**	**$**	**$**
Balance at the beginning of period	47,239,723	38,438,378	30,903,534	31,613,248
Increase (decrease) in net result				
Other transfers to Capital and reserves	85,688,591	101,833,465	9,142,190	5,072,645
Transfers from capital and reserves	1,774,583	(4,100,000)	-	-
Transfers between capital and reserves	(96,264,519)	(105,268,309)	(8,432,476)	(4,373,505)
Balance at the end of period	**38,438,378**	**30,903,534**	**31,613,248**	**32,312,388**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

	Est Act 2020	2020/21	2021/22	2022/23
	$	$	$	$
1 Rates and Utility Charges				
General rates	50,197,742	50,568,110	51,579,474	52,611,068
Water	8,689,251	9,004,297	9,380,630	9,594,491
Sewerage	16,582,098	17,074,593	17,758,712	18,115,044
Water consumption, rental and sundries	7,271,000	7,405,200	7,701,408	7,855,435
Waste management	5,439,144	5,969,285	6,208,056	6,332,217
	88,179,235	90,021,485	92,628,280	94,508,255
Less discounts	(3,064,237)	(3,146,236)	(3,233,583)	(3,298,253)
Less pensioner remissions	(666,248)	(682,734)	(702,823)	(716,878)
	(3,730,485)	(3,828,970)	(3,936,406)	(4,015,131)
Net rates and utility charges received	**84,448,750**	**86,192,515**	**88,691,874**	**90,493,124**
2 Sales of major services				
Parking and other ranger services	1,164,784	839,687	1,176,466	1,199,941
Refuse tips and transfer station charges	1,999,513	2,385,467	2,433,177	2,481,841
Aerodrome charges	4,030,536	2,700,804	4,444,847	4,533,743
Quarry charges	3,493,457	2,981,002	3,040,622	3,101,435
Shute harbour commercial activities	183,311	50,000	1,048,900	1,069,878
Caravan parks fees and charges	557,279	596,000	607,920	620,078
Water and sewerage fees and charges	458,000	492,850	502,707	512,761
Other	612,330	594,250	606,135	618,256
Total sales of major services	**12,499,210**	**10,640,060**	**13,860,774**	**14,137,933**
3 Rental and levies				
Other property lease income	408,309	359,200	417,884	426,242
Total rental and levies	**408,309**	**359,200**	**417,884**	**426,242**
4 Interest revenue				
Investments	1,000,000	700,000	714,010	728,292
Rates and utility charges	570,066	596,511	608,440	620,607
Total Interest Revenue	**1,570,066**	**1,296,511**	**1,322,450**	**1,348,899**
5 Contributions, Donations, Grants and Subsidies				
Donations, Contributions, special purpose subsidies and grants were received in respect of the following programs:				
Office of the Chief Executive	403,963	186,000	189,720	189,720
Corporate Services	7,616,868	18,599,936	1,744,714	511,205
Community Environmental Services	952,033	3,040,176	381,898	385,047
Engineering	44,940,735	26,819,994	5,911,387	3,685,585
Waste Management	97,268	-	-	-
Planning & Development Assessment	271,792	-	-	-
Customer Experience	4,829,113	1,024,246	140,590	169,200
Airport Operations	1,905,000	1,288,890	-	-
Shute Harbour Operations	14,320,212	32,063,951	-	-
Water Services	1,000,240	9,754,110	1,731,286	1,101,740
Sewerage Services	5,924,512	4,500,000	408,000	416,160
	82,261,736	97,277,303	10,507,595	6,458,657
General purpose grants	5,501,886	5,722,068	5,836,509	5,953,238
Total Contributions, Donations, Grants and Subsidies	**87,763,622**	**102,999,371**	**16,344,104**	**12,411,895**
Donations, contributions and grants for recurrent expenditure is analysed as follows :				
Commonwealth grants	5,501,886	5,722,068	5,836,509	5,953,238
Government subsidies and grants	6,562,290	1,260,198	1,278,705	1,297,578
Donations of cash in the period	7,100	-	-	-
Developer contributions	120,225	60,000	86,700	88,434
	12,191,501	***7,042,266***	***7,201,914***	***7,339,250***
Monetary capital grants, subsidies and contributions are analysed as follows :				
Commonwealth Government grants & subsidies for capital projects	1,472,433	1,100,000	3,436,786	1,500,000
State Government grants & subsidies for capital projects	22,656,132	40,020,564	4,073,404	1,908,005
NDRRA flood grants for capitalised repairs	49,993,556	53,211,541	-	-
Developer contributions to fund capital expenditure	1,450,000	1,625,000	1,632,000	1,664,640
	75,572,121	***95,957,105***	***9,142,190***	***5,072,645***
Total donations, contributions, subsidies and grants	**87,763,622**	**102,999,371**	**16,344,104**	**12,411,895**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

		Est Act 2020 $	2020/21 $	2021/22 $	2022/23 $
6 Employee benefits					
Wages and salaries		23,986,519	23,491,104	24,253,848	24,668,319
Councillors' remuneration		580,000	575,000	586,500	599,696
Annual, sick and long service leave entitlements		5,972,281	5,401,498	5,509,526	5,533,486
Superannuation		3,687,800	3,612,115	3,684,357	3,767,255
Total direct employee expense		34,226,601	33,079,717	34,034,231	34,568,756
Other employee related expenses		3,509,770	3,455,030	3,524,125	3,603,399
Total Employee benefits		**37,736,371**	**36,534,747**	**37,558,356**	**38,172,155**
7 Materials and services					
Audit of annual financial statements by the Auditor-General of Queensland		125,000	130,000	132,600	135,252
Community Donations, grants, subsidies & contributions		2,501,257	2,535,840	2,586,556	2,638,286
Legal services		1,113,701	939,500	958,289	977,453
Insurance		1,857,301	2,088,500	2,130,270	2,172,872
Consultants & Services		1,906,727	2,468,450	2,517,819	2,568,173
Contractors		20,137,410	19,581,977	21,917,259	22,455,598
Plant & Equipment		4,377,978	1,443,240	2,192,103	2,355,437
Advertising & Marketing		389,807	421,787	430,221	438,822
Cost of inventory's		521,092	245,864	250,779	255,791
Communications & IT		4,043,457	3,405,220	3,723,324	3,797,788
Raw materials & consumables		690,739	467,217	476,559	486,086
Registrations & subscriptions		324,699	447,290	456,235	465,357
Safety		1,160,329	1,067,395	1,088,741	1,110,512
Purchase of water		2,505,115	2,456,260	2,505,385	2,555,492
Rentals - Operating leases		766,598	590,670	602,483	614,531
Other material and services		15,317,763	12,986,586	13,438,542	13,725,048
Total Materials and services		**57,738,973**	**51,275,796**	**55,407,165**	**56,752,498**
8 Depreciation and amortisation					
Depreciation expense on non-current assets:					
Buildings and Other Structures		3,107,333	3,107,505	3,787,401	3,849,020
Plant and equipment		2,835,334	2,528,629	2,927,495	2,979,286
Transport Infrastructure		11,569,608	8,663,566	8,682,699	8,716,881
Water		5,677,380	5,095,619	5,132,921	5,399,086
Sewerage		3,913,776	3,607,035	3,621,838	3,923,076
		27,103,431	23,002,354	24,152,354	24,867,349
Amortisation of intangible assets:					
Computer software		-	-	-	-
		-	-	-	-
Total depreciation and amortisation		**27,103,431**	**23,002,354**	**24,152,354**	**24,867,349**
9 Finance costs					
Bank charges		352,100	334,500	380,753	422,469
Finance costs of Queensland Treasury Corporation		3,344,581	3,290,080	3,116,188	2,879,554
Bad and doubtful debts		220,000	220,000	255,000	260,100
Change PV of Quarry rehabilitation		15,000	15,000	15,300	15,606
Total Finance costs		**3,931,681**	**3,859,580**	**3,767,241**	**3,577,729**
10 Capital income					
Profit on sale of capital assets	12	1,472,825	427,537	636,318	581,965
Total Capital income		**1,472,825**	**427,537**	**636,318**	**581,965**
11 Capital expenses					
Loss on write-off of capital assets	13	19,101,713	11,860,349	5,926,204	5,997,165
Change in rehab provision due to change in estimated future cost		47,250	-	-	-
Total Capital expenses		**19,148,963**	**11,860,349**	**5,926,204**	**5,997,165**
12 Profit and loss on sale of capital assets					
Proceeds from the sale of property, plant and equipment		1,472,825	427,537	636,318	581,965
Total profit and loss on sale of capital assets		**1,472,825**	**427,537**	**636,318**	**581,965**
13 Write-off of capital assets					
Transport Infrastructure		16,411,056	10,535,477	3,301,298	3,955,238
Water		717,860	1,153,080	1,543,229	1,228,967
Sewerage		1,972,797	171,792	1,081,677	812,960
Total Write-off of capital assets		**19,101,713**	**11,860,349**	**5,926,204**	**5,997,165**
14 Cash and deposits					
Cash per cash flow statement		64,096,429	52,591,930	54,018,589	54,673,582
		64,096,429	52,591,930	54,018,589	54,673,582
Restricted cash:					
Constrained grants, subsidies & contributions reserves		9,516,574	6,887,093	7,681,093	8,380,233
Future capital sustainability reserve		-	84,286	-	-
Total capital reserves		25,764,075	20,774,426	20,774,426	20,774,426
Total recurrent reserves		3,157,730	3,157,730	3,157,730	3,157,730
Cash held to fund future rehabilitation payments		1,643,514	1,658,514	1,948,814	2,239,420
Working capital cash to meet operational requirements		23,009,765	18,999,429	19,200,238	19,430,668
Total restricted cash		***63,091,657***	***51,561,477***	***52,762,300***	***53,982,476***
Total unrestricted cash		**1,004,772**	**1,030,453**	**1,256,289**	**691,106**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

15 Property plant and equipment	Land and Improvements				Buildings and Other Structures			
	Est Act	2020/21	2021/22	2022/23	Est Act	2020/21	2021/22	2022/23
Asset Values	$	$	$	$	$	$	$	$
Opening balance	45,782,079	45,493,341	45,493,341	45,493,341	130,595,920	169,840,575	233,403,288	238,380,025
Additions at cost	(288,738)	-	-	-	39,244,655	63,562,713	4,976,737	3,659,366
Disposals and write-offs	-	-	-	-	-	-	-	-
	45,493,341	45,493,341	45,493,341	45,493,341	169,840,575	233,403,288	238,380,025	242,039,391
Accumulated Depreciation								
Opening balance	22,419	22,419	22,419	22,419	52,750,923	55,858,256	58,965,761	62,753,162
Depreciation provided in period	-	-	-	-	3,107,333	3,107,505	3,787,401	3,849,020
	22,419	22,419	22,419	22,419	55,858,256	58,965,761	62,753,162	66,602,182
Written down value at period end	**45,470,922**	**45,470,922**	**45,470,922**	**45,470,922**	**113,982,319**	**174,437,527**	**175,626,863**	**175,437,209**

15 Property plant and equipment	Plant and equipment				Transport Infrastructure			
	Est Act	2020/21	2021/22	2022/23	Est Act	2020/21	2021/22	2022/23
Asset Values	$	$	$	$	$	$	$	$
Opening balance	35,186,258	39,614,697	42,714,859	46,940,637	678,932,763	698,587,835	718,929,605	724,343,754
Additions at cost	4,428,439	3,100,162	4,225,778	2,814,165	36,066,128	30,877,247	8,715,447	9,910,097
Disposals and write-offs	-	-	-	-	(16,411,056)	(10,535,477)	(3,301,298)	(3,955,238)
	39,614,697	42,714,859	46,940,637	49,754,802	698,587,835	718,929,605	724,343,754	730,298,613
Accumulated Depreciation								
Opening balance	20,758,481	23,593,815	26,122,444	29,049,939	132,738,558	144,308,166	152,971,732	161,654,431
Depreciation provided in period	2,835,334	2,528,629	2,927,495	2,979,286	11,569,608	8,663,566	8,682,699	8,716,881
	23,593,815	26,122,444	29,049,939	32,029,225	144,308,166	152,971,732	161,654,431	170,371,312
Written down value at period end	**16,020,882**	**16,592,415**	**17,890,698**	**17,725,577**	**554,279,669**	**565,957,873**	**562,689,323**	**559,927,301**

15 Property plant and equipment	Water				Sewerage			
	Est Act	2020/21	2021/22	2022/23	Est Act	2020/21	2021/22	2022/23
Asset Values	$	$	$	$	$	$	$	$
Opening balance	278,451,049	287,886,065	306,372,148	310,856,460	219,960,213	236,559,722	237,841,049	239,793,318
Additions at cost	10,152,876	19,639,163	6,027,541	4,466,144	18,572,306	1,453,119	3,033,946	4,239,101
Disposals and write-offs	(717,860)	(1,153,080)	(1,543,229)	(1,228,967)	(1,972,797)	(171,792)	(1,081,677)	(812,960)
	287,886,065	306,372,148	310,856,460	314,093,637	236,559,722	237,841,049	239,793,318	243,219,459
Accumulated Depreciation								
Opening balance	142,753,536	148,430,916	153,526,535	158,659,456	70,018,369	73,932,145	77,539,180	81,161,018
Depreciation provided in period	5,677,380	5,095,619	5,132,921	5,399,086	3,913,776	3,607,035	3,621,838	3,923,076
	148,430,916	153,526,535	158,659,456	164,058,542	73,932,145	77,539,180	81,161,018	85,084,094
Written down value at period end	**139,455,149**	**152,845,613**	**152,197,004**	**150,035,095**	**162,627,577**	**160,301,869**	**158,632,300**	**158,135,365**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

15 Property plant and equipment	**Total**			
	Est Act	2020/21	2021/22	2022/23
Asset Values	$	$	$	$
Opening balance	1,388,908,282	1,477,982,235	1,584,754,290	1,605,807,535
Additions at cost	108,175,666	118,632,404	26,979,449	25,088,873
Disposals and write-offs	(19,101,713)	(11,860,349)	(5,926,204)	(5,997,165)
	1,477,982,235	1,584,754,290	1,605,807,535	1,624,899,243
Accumulated Depreciation				
Opening balance	419,042,286	446,145,717	469,148,071	493,300,425
Depreciation provided in period	27,103,431	23,002,354	24,152,354	24,867,349
	446,145,717	469,148,071	493,300,425	518,167,774
Written down value at period end	**1,031,836,518**	**1,115,606,219**	**1,112,507,110**	**1,106,731,469**
Capital Work in Progress	**117,280,426**	**117,280,426**	**117,280,426**	**117,280,426**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the year ended 30 June

	Est Act 2020 $	2020/21 $	2021/22 $	2022/23 $
16 Intangible assets				
Computer software	1,167,090	4,542,240	5,540,624	5,540,624
	1,167,090	***4,542,240***	***5,540,624***	***5,540,624***
Movements in intangible assets were as follows:				
Computer software				
Opening balance	652,487	1,819,577	5,194,727	6,193,111
Transferred from software WIP A/c during the year	-	-	998,384	-
Acquired direct into asset account and internally generated costs	1,167,090	3,375,150	998,384	-
Closing balance at cost	1,819,577	5,194,727	6,193,111	6,193,111
Accumulated amortisation	(652,487)	(652,487)	(652,487)	(652,487)
Net book value at period end	**1,167,090**	**4,542,240**	**5,540,624**	**5,540,624**
17 Interest bearing liabilities				
Current				
Loans	4,981,471	5,317,457	5,554,299	5,803,296
	4,981,471	***5,317,457***	***5,554,299***	***5,803,296***
Non-Current				
Loans	79,684,201	74,350,543	68,796,244	62,992,948
	79,684,201	***74,350,543***	***68,796,244***	***62,992,948***
Classified as:				
Loans				
(ii) Queensland Treasury Corporation	84,665,672	79,668,000	74,350,543	68,796,244
Classified as:				
Current	4,981,471	5,317,457	5,554,299	5,803,296
Non-current	79,684,201	74,350,543	68,796,244	62,992,948
	84,665,672	**79,668,000**	**74,350,543**	**68,796,244**
Movements in loans:				
(ii) Queensland Treasury Corporation				
Opening balance	80,714,971	84,665,672	79,668,000	74,350,543
Loans raised	8,165,636	-	-	-
Principal repayments	(4,214,935)	(4,997,672)	(5,317,457)	(5,554,299)
Closing balance	**84,665,672**	**79,668,000**	**74,350,543**	**68,796,244**
18 Provisions				
Current				
Long service leave	3,961,792	4,200,000	4,284,000	4,380,390
Refuse sites	221,178	221,178	221,178	221,178
	4,182,970	**4,421,178**	**4,505,178**	**4,601,568**
Non-Current				
Long service leave	1,960,539	1,960,539	1,999,749	2,044,743
Refuse sites	3,405,974	3,405,974	3,627,152	3,627,152
Quarry rehabilitation	643,514	658,514	673,814	689,420
	6,010,027	**6,025,027**	**6,300,715**	**6,361,315**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the year ended 30 June

	Est Act 2020 $	2020/21 $	2021/22 $	2022/23 $
19 Capital account				
Balance at beginning of period	650,333,473	714,955,134	807,097,657	810,589,389
Transfers from (to) retained surplus for capital income and expenses:				
Capital income	1,472,825	427,537	636,318	581,965
Other capital expenses	(19,148,963)	(11,860,349)	(5,926,204)	(5,997,165)
Capital payments funded from general revenue	(10,254,745)	2,515,960	1,882,752	2,520,240
Transfer from capital for unfunded depreciation	(9,193,975)	(4,208,934)	(1,808,610)	(1,699,887)
Adjustment to the working capital cash balance	5,482,000	-	275,000	275,000
Constrained Works reserve	35,278,600	41,275,045	8,348,190	4,373,505
NDRRA flood grant reserve	49,993,556	53,211,541	-	-
Insurance reimbursement reserve	-	2,616,000	-	-
Capital Works reserve	9,810,859	8,250,009	-	-
Insurance Restoration reserve	1,181,504	-	-	-
Total capital	**714,955,134**	**807,097,657**	**810,589,389**	**810,643,047**
20 Restricted capital reserves				
Constrained developer contributions reserve				
Closing balance	8,733,977	6,885,204	7,679,204	8,378,344
Total restricted capital reserves	**9,516,574**	**6,971,379**	**7,681,093**	**8,380,233**
21 Other capital reserves				
Insurance reimbursement reserve	3,029,621	413,621	413,621	413,621
Capital Works reserve	22,001,086	19,627,437	19,627,437	19,627,437
Insurance Restoration reserve	733,367	733,367	733,367	733,367
Total capital reserves	**25,764,075**	**20,774,426**	**20,774,426**	**20,774,426**
22 Recurrent reserves				
Operational Projects Reserve	3,157,730	3,157,730	3,157,730	3,157,730
Total recurrent reserves	**3,157,730**	**3,157,730**	**3,157,730**	**3,157,730**
Total of all cash reserves	**38,438,378**	**30,903,534**	**31,613,248**	**32,312,388**

WHITSUNDAY REGIONAL COUNCIL

Financial Ratios of the Budget

For the year ended 30 June :

	Est Act 2020 %	2020/21 %	2021/22 %	2022/23 %
24 Financial Ratios				
Operating Surplus Ratio				
Extent to which operating revenue covers operational expenses. Target range 0 per cent to 10 per cent.				
A ratio >0% indicates an operating surplus, these funds are available to maintain or increase council's capital value.				
A ratio <0% indicates an operating loss, results in opening capital value declining which has future sustainability issues.				
Net operating surplus				
Total operating revenue	2.1%	0.1%	0.5%	0.4%
Asset sustainability ratio				
Capital expenditure on replacement buildings and infrastructure assets acquired /depreciation on infrastructure assets.				
Expenditure on Replacement Assets				
Depreciation expense	215.8%	170.9%	80.4%	76.9%
Indicator suggests percentage should be >90%.				
This indicator should be averaged over at least 10 years. Not an annual expectation.				
This calculation excludes the following non-infrastructure replacement assets - buildings and other structures, plant and equipment.				
Net Financial Liabilities Ratio				
Total liabilities-Current Assets				
Operating revenue	28.7%	34.5%	27.2%	21.9%
A positive percentage <60% indicates a capacity to increase borrowings.				
A positive percentage >60% indicates a limited capacity to increase borrowings.				
Interest coverage ratio				
Indicator range is between 0% and 5%				
Net interest expense				
Operating Revenue	1.4%	1.7%	1.5%	1.2%
This shows the council's capacity to fund additional borrowings.				
A negative percentage indicates interest income exceeds the interest expense.				
Level of Debt				
Total liabilities				
Total assets	9.9%	8.8%	8.4%	8.0%
All Rates/Total Operating Costs.				
Median of 48% of costs covered by rates				
Less than 40% puts dependency on grants & other revenue	66.8%	75.2%	73.4%	73.4%
Net rates & utility charges original budget prior year		83,292,318	86,192,515	88,691,874
Net rates & utility charges budgeted for current year		86,192,515	88,691,874	90,493,124
Change rates and utility charges net of discounts		2,900,197	2,499,359	1,801,250
Percentage change		3.5%	2.9%	2.0%

Capital Listing 2020.21 plus 2 years

			Grand Total	122,007,554	27,977,833	25,088,873
Asset Class	**Project Name**	**Project Type**		**2020.21**	**2021.22**	**2022.23**
Buildings	Assets Renewal Parks and Gardens	Renewal		386,787	286,261	326,361
Buildings	Buildings Renewals Corporate	Renewal		-	-	1,000,000
Buildings	Buildings Renewals Waste	Renewal		-		
Buildings	00007907 - W4Q - Bicentennial Park Fencing - CW 1920	New		8,243	-	-
Buildings	00007911 - W4Q - Gloucester Rainwater Tank - CW 1920	New		13,776	-	-
Buildings	00007912 - W4Q - Halpannel Park Upgrade - CW 1920	New		252,211	-	-
Buildings	00007914 - W4Q - Henry Darwen Park Stage 2 - CW 1920	New		369,518	-	-
Buildings	00007916 - W4Q - Lions Park, Bowen - CW 1920	New		280,461	-	-
Buildings	00007920 - W4Q - Whitsunday Gardens - CW 1920	New		104,195	-	-
Buildings	00007922 - W4Q - Rotary Park, Proserpine - CW 1920	New		48,675	-	-
Buildings	Cannonvale/Proserpine Depot - Beach Pit/Wash Down Bay to comply with Trade Waste Policy - C/W 18-19	Renewal		90,000	-	-
Buildings	Flagstaff Redevelopment (Grant + Insurance) - C/W 18-19	Upgrade		3,486,383	12,000	-
Buildings	Lake Proserpine Recreation Hub - Stage 1 - C/W 18-19	New		1,000,000	-	-
Buildings	Proserpine Administration Building Replacement - Stage 1 - C/W 18-19	New		3,724,794	-	-
Buildings	Proserpine Entertainment Centre - Building Works in addition with TC Debbie Insurance Works	New		14,992,277	1,494,814	-
Buildings	Shute Harbour	Upgrade		34,679,951	-	-
Buildings	Airport Roof	Renewal		1,038,890	-	-
Buildings	Bowen Aerodrome Amenities - Sewerage Treatment Plant Renewal	Renewal		35,000	-	-
Buildings	Bowen Aerodrome Work Camp Dwelling - Superstructure Renewal	Renewal		95,865	-	-
Buildings	Bowen Aquatic Facility - town pool amenity upgrade	Renewal		367,235	-	-
Buildings	Bowen Aquatic Facility - town pool heater replacement	New		-	145,000	-
Buildings	Bowen Cemetery - Amenities Renewal	Renewal		-	130,550	-
Buildings	Bowen Water Park renewal	Renewal		100,000	85,000	-
Buildings	Brandy Creek - New Amenities	Renewal		-	140,332	-
Buildings	Cannonvale Depot Office Roof Replacement	Renewal		119,000	-	-
Buildings	Cannonvale Foreshore Hall - Floor Coverings Renewal	Renewal		-	32,040	-
Buildings	Cannonvale Foreshore Hall - New Playground	Renewal		41,000	-	-
Buildings	Cannonvale Foreshore Hall - Roof Renewal	Renewal		42,000	-	-
Buildings	Cedar Creek Amenities - Renewal	Renewal		-	-	261,305
Buildings	Collinsville Aquatic Facility - pool retiling renewal	Renewal		-	140,400	25,000
Buildings	Collinsville Aquatic Facility - town pool amenity and kiosk upgrade	Upgrade		142,610	140,590	169,200
Buildings	Collinsville Football Club	Renewal		-	-	93,000
Buildings	Collinsville Independant Living Facility - Retaining Wall Renewal	Renewal		-	-	-
Buildings	Collinsville Tennis Courts - Lighting and Shelter Renewal	Renewal		-	86,000	-
Buildings	Collinsville Youth Coalition - Amenities Renewal	Renewal		99,000	-	-
Buildings	Demolish 58-60 Horseshoe Bay Road Residences	Renewal		82,500	-	-
Buildings	Denison Park - Irrigation Upgrades	Renewal		-	30,000	-
Buildings	Hansen Park - New Amenities	Renewal		-	238,000	-
Buildings	Les Stag Oval - Grandstand Renewal	Renewal		70,000	-	-
Buildings	Mt Coolon Community Centre - Internal / External Paint Renewal	Renewal		-	30,500	-
Buildings	New Bowen Cemetery Columbarium Wall	New		30,000	-	-
Buildings	New Cannonvale Skate Bowl	New		-	300,000	-
Buildings	Proserpine Aquatic Facility - residence demolition and kiosk renewal	Renewal		313,800	-	-
Buildings	Proserpine Cemetery - Disabled amenities upgrades	Renewal		-	-	-
Buildings	Proserpine Cemetery Fence	Renewal		-	36,250	-
Buildings	Proserpine Water & Sewer Admin Reroof	Renewal		80,000	-	-
Buildings	Timber Replacement for Skate Bowl, Front Beach Bowen	Renewal		-	70,000	-
Buildings	Wangaratta Caravan Park entrance upgrade	Renewal		82,942	-	-
Buildings	Wangaratta Caravan Park Swimming Pool refurbishment	Renewal		75,600	-	-
Buildings	WCA Provide lighting for taxiway Bravo and General Aviation Apron	New		-	80,000	-
Buildings	Wilson Beach Swimming Enclosure Refurbishment	Renewal		350,000	-	-
Buildings Total				**62,602,713**	**3,477,737**	**1,874,866**
Equipment	00007913 - W4Q - Hansen Park Sound System - CW 1920	New		65,000	-	-
Equipment	00007918 - W4Q - Movie Screen - CW 1920	New		349,000	-	-
Equipment	00007923 - W4Q - Fairy Tree Park Swing Installation - CW 1920	New		21,171	-	-
Equipment	00007935 - W4Q - Bicentennial Boardwalk Lighting Improvement - CW 1920	Upgrade		3,784	-	-
Equipment	Irrigation System Supply and Install Football Grounds and Showground Oval	New		-	140,000	-
Equipment	Proserpine Aquatic Facility - town pool heater replacement	New		-	150,000	-
Equipment	Proserpine Entertainment Centre - sound and lighting equipment	Upgrade		-	298,680	-
Equipment Total				**438,955**	**588,680**	**-**

Capital Listing 2020.21 plus 2 years

		Grand Total	122,007,554	27,977,833	25,088,873
Asset Class	**Project Name**	**Project Type**	**2020.21**	**2021.22**	**2022.23**
Fleet	Plant Purchases	Renewal	2,530,637	3,289,898	2,814,165
Fleet Total			**2,530,637**	**3,289,898**	**2,814,165**
Plant	Quarry Purchase of a Pugmill	New	-	347,200	-
Plant	Parking Airlie	Upgrade	130,570	-	-
Plant Total			**130,570**	**347,200**	**-**
Roads	DRFA Flood event 2019	Renewal	20,147,590	-	-
Roads	Heavy Formation Grading Program	Renewal	500,000	500,000	500,000
Roads	Qld Monsoonal Flood Event 2020	Renewal	1,000,000	-	-
Roads	Reseal Program	Renewal	789,603	809,947	847,232
Roads	Road Rehabilitation Program	Renewal	-	-	540,865
Roads	Unsealed Roads Creek Crossing Upgrade Program	Upgrade	300,000	-	-
Roads	Unsealed Roads Resheeting Program	Renewal	800,000	900,000	1,000,000
Roads	Roads Capital Jobs (General Renewals)	Renewal	-	-	4,500,000
Roads	Roads Capital Jobs (TIDS & R2R)	Renewal	-	2,500,000	2,500,000
Roads	00007909 - W4Q - Dingo Beach Footpath/Walkways - CW 1920	New	251	-	-
Roads	00007921 - W4Q - Railway Road Stage 1 - CW 1920	New	446,509	-	-
Roads	Pros. Main Street Upgrade - Dobbins Lane C/W	Upgrade	200,000	-	-
Roads	W4Q - Cannonvale Lakes Boardwalk & Master plan stage 3 - CW 1920	New	488,794	-	-
Roads	100 Mt Nutt Road Drainage	Upgrade	-	-	-
Roads	Argyle Street kerb and channel	New	400,000	-	-
Roads	Armada Cresent Drainage Upgrade	Upgrade	200,000	-	-
Roads	Betterment Reshaping table drains	Renewal	147,000	-	-
Roads	Calista Court Footpath	New	-	-	22,000
Roads	Construction of Lagoon Deck and Shared Cycle Path	Upgrade	500,000	-	-
Roads	Continuation of Pedestrian Path Lighting Airlie Foreshore	New	100,000	-	-
Roads	Dodd Street Shared Footpath	New	160,000	-	-
Roads	Edgecumbe Heights Walking Tracks Upgrade (Design only)	Upgrade	27,500	1,155,500	-
Roads	Flagstaff Roadworks	New	200,000	-	-
Roads	Forestry Road	New	1,000,000	-	-
Roads	Further Development RV Park Proserpine to meet Planning conditions	Renewal	-	650,000	-
Roads	Gloucester Avenue Culvert	New	200,000	-	-
Roads	Hillview Road Kerb and Channel	New	250,000	-	-
Roads	Moonlight Drive Kerb and Channel	Renewal	38,000	-	-
Roads	Murphy Street Kerb and Channel	New	-	-	-
Roads	Murroona Street Drainage Stage 2	Upgrade	-	-	-
Roads	Port of Airlie Transit Terminal Upgrade	New	40,000	-	-
Roads	Reynolds Street Drain	New	25,000	-	-
Roads	Ted Cunningham Bridge Upgrade	Renewal	2,200,000	2,200,000	-
Roads	Up River Road Culvert Upgrade	Upgrade	-	-	-
Roads	Wilsons Beach Rockwall	New	217,000	-	-
Roads	Bowen Aerodrome Runway Repairs	Renewal	500,000	-	-
Roads Total			**30,877,247**	**8,715,447**	**9,910,097**
Sewer	Sewer Pump Capacity Upgrades - Combined Rising Main - C/W 18-19	Upgrade	303,562	-	-
Sewer	Electrical Assets Renewal	Renewal	-	179,000	188,000
Sewer	Emergent Works - Sewer	Renewal	220,500	231,525	243,101
Sewer	Pump Replacements	Renewal	-	220,000	231,000
Sewer	Scada Renewal Program	Renewal	-	110,000	116,000
Sewer	Sewer Main Renewals - North	Renewal	-	95,000	77,000
Sewer	Sewer Main Renewals - South	Renewal	-	74,000	82,000
Sewer	Sewer Manhole Relining - North	Renewal	-	126,000	132,000
Sewer	Sewer Manhole Relining - South	Renewal	-	126,000	132,000
Sewer	Sewer Relining - Bowen	Renewal	-	500,000	105,000
Sewer	Sewer Relining - Proserpine infiltration	Renewal	-	500,000	500,000
Sewer	Sewer Structure Renewals	Renewal	-	73,000	23,000
Sewer	Cannonvale PS1 Renewal - C/W 18-19	New	871,857	-	-
Sewer	Cannonvale Ocean Outfall	Renewal	-	-	-
Sewer	Cannonvale PS 12 Rising Main	New	-	-	750,000
Sewer	Cannonvale Recycled Water Pipeline	New	-	-	850,000
Sewer	Cannonvale STP Solar	New	-	-	-

Capital Listing 2020.21 plus 2 years

		Grand Total	122,007,554	27,977,833	25,088,873
Asset Class	**Project Name**	**Project Type**	**2020.21**	**2021.22**	**2022.23**
Sewer	Chapman St Sewer Rising Main Replacement and Water main Project	Upgrade	-	469,421	-
Sewer	Proserpine STP Solar	New	-	-	180,000
Sewer	Proserpine Trunk Sewer Renewal	New	-	-	-
Sewer	PS 3 Rising Main	Upgrade	-	50,000	600,000
Sewer	Pump Station R - Access upgrade	Renewal	-	-	30,000
Sewer	Sewer Relining - Airlie Beach Cannonvale H2S exposed Sewers	Renewal	-	280,000	-
Sewer	Thomas St Drain Sewer Replacement	Renewal	57,200	-	-
Sewer Total			**1,453,119**	**3,033,946**	**4,239,101**
Software	Whitsunday Regional Council - ERP Replacement Project - C/W 17-18	New	652,858	-	-
Software	Assetic - myData software upgrade and SME training	Upgrade	-	305,000	-
Software	Authority 7.1 Upgrade	Upgrade	497,000	-	-
Software	Board Papers Application	New	-	-	-
Software	Corporate Reporting	New	-	40,000	-
Software	Document Management Search Engine	New	80,000	-	-
Software	ECM 4.03 Upgrade	Renewal	105,000	-	-
Software	Enterprise Budgeting	New	-	-	-
Software	Enterprise Management System (EMS)	New	110,000	-	-
Software	ICT Applications Roadmap and Governance Framework Project	New	-	-	-
Software	Learning Management System	New	-	25,000	-
Software	Reflect Application Redesign and Reimplementation	New	50,000	-	-
Software	Strategic Asset Management	New	-	325,000	-
Software	Tech 1 ERP Annual Software Upgrade - Version 2020B	Renewal	60,000	-	-
Software	Technology One - ERP Project Phase 1a	New	1,820,292	303,384	-
Software	Work Health and Safety System	New	-	-	-
Software Total			**3,375,150**	**998,384**	**-**
Waste	Cannonvale Waste Transfer Station - build green-waste hardstand	Upgrade	-	-	-
Waste	Bowen Landfill progressive capping stage 1 new cell	Upgrade	-	-	-
Waste	Bowen Landfill Development Stage 2	New	-	-	-
Waste	Bowen Landfill Gas Monitoring Infrastructure - Cell 1	New	-	-	10,000
Waste	Bowen Landfill litter Fencing	New	-	70,000	-
Waste	Bowen Landfill Monitoring Bore	New	-	24,000	-
Waste	Cannonvale Transfer Station - Upgrade tipping shed	Upgrade	-	-	-
Waste	Cannonvale Transfer Station Waste Oil Shed	Renewal	-	-	-
Waste	Collinsville Transfer Station Redevelopment	Upgrade	-	20,000	-
Waste	Design and Construct capping for old landfill cell	Upgrade	-	50,000	750,000
Waste	Dingo Beach Transfer Station - Fence	Renewal	-	20,000	-
Waste	Dingo Beach Transfer Station - Upstream Diversion	New	-	-	8,000
Waste	External Printers - Landfills	New	-	-	-
Waste	Kelsey Creek Gas Monitoring Infrastructure - Cell 1-3	New	-	-	10,000
Waste	Kelsey Creek Landfill Cell 7/8	New	-	-	-
Waste	Kelsey Creek Landfill Progre4ssive Capping - Cell 1-	Upgrade	-	700,000	700,000
Waste	Leachate and storm water management - Bowen	Upgrade	480,000	360,000	-
Waste	Leachate and storm water management - Kelsey Creek	Upgrade	480,000	200,000	-
Waste	Mt Coolon Landfill - Cell Capping	Upgrade	-	55,000	275,000
Waste	Mt Coolon Landfill - Install Monitoring Bores	New	-	-	21,000
Waste	Wilson Beach Transfer Station	New	-	-	10,500
Waste	Kelsey Creek Landfill Cell 6	New	-	-	-
Waste	Kelsey Creek Landfill Capping Cell 5 & 6	New	-	-	-
Waste Total			**960,000**	**1,499,000**	**1,784,500**
Water	BWTP Low Lift Pump Renewals - CW 1920	New	347,502	-	-
Water	Emergent Works - Water	Renewal	157,000	165,375	173,644
Water	LGIP Renewals - Whitsunday	Upgrade	-	838,000	965,500
Water	Major WTPs to Chlorine Gas	Renewal	-	565,000	435,000
Water	Non - LGIP Renewals - Bowen	Upgrade	-	349,000	-
Water	Non - LGIP Renewals - Collinsville	Upgrade	-	226,000	-
Water	Non - LGIP Renewals - Whitsunday South	Upgrade	-	1,450,000	-
Water	Regional Reservoir Renewal and Reconfiguration Program	Upgrade	-	-	1,450,000
Water	Valve Replacement Program - North	Renewal	-	15,000	10,000
Water	Valve Replacement Program - South	Renewal	-	15,000	10,000

Capital Listing 2020.21 plus 2 years

		Grand Total	122,007,554	27,977,833	25,088,873
Asset Class	**Project Name**	**Project Type**	**2020.21**	**2021.22**	**2022.23**
Water	Water Electrical & Control Renewals	Renewal	-	68,000	72,000
Water	Water Main (Meter) Renewals	Renewal	-	206,000	212,000
Water	Water Structure Renewals	Renewal	-	-	-
Water	Cannonvale Bulk Potable Pipeline - Stage 1 - C/W 18-19 (requires LGIP Funds)	Upgrade	7,963,189	-	-
Water	Cannonvale Water Network Augmentation - Stage 1A New	New	730,835	-	-
Water	Insurance - Bowen Reservoir- CW 1920	Renewal	552,767	-	-
Water	Insurance - Collinsville Reservoir - CW 1920	Renewal	356,621	-	-
Water	Land Purchase & Bulk Earthworks Cannon Valley Reservoir Site	New	8,374,800	-	-
Water	LGGSP Grant Project - Delivery of CWNA Stage 1B, Coyne Road	Upgrade	673,489	-	-
Water	Insurance - Collinsvlle Sewerage & Water Treatment Plants - CW 1920	New	482,960	-	-
Water	Bowen Small Reservoir Pressure Zone	Upgrade	-	-	68,000
Water	Cannonvale STP Membrane Replacement (budget Allocation)	Renewal	-	400,000	400,000
Water	Coastal WTP Solar	New	-	-	-
Water	Collinsville District Meters	Upgrade	-	60,000	-
Water	Collinsville Efficient Resilient Solar Program	Upgrade	-	1,320,166	-
Water	Collinsville Water Treatment Plant Control	Renewal	-	-	-
Water	New Bores at Proserpine WTP	New	-	-	-
Water	Pipe Renewals Regional	Renewal	-	-	-
Water	Proserpine - Bowen Bulk Water Pipeline Renewal	Renewal	-	150,000	150,000
Water	Proserpine Groundwater Bore Replacement (land & pipe) - Replce decommissioned Bore (PFAS)	New	-	-	520,000
Water	Proserpine WTP Solar	New	-	-	-
Water	Sewer & Water Lab	New	-	-	-
Water	Water Intake System for Bowen WTP - UpRiver	New	-	200,000	-
Water Total			**19,639,163**	**6,027,541**	**4,466,144**
Grand Total			**122,007,554**	**27,977,833**	**25,088,873**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Comprehensive Income

For the periods ending 30 June -

	Note	Est Act 2020 $	2020/21 $	2021/22 $	2022/23 $	2023/24 $	2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $
Revenue												
Rates and utility charges	1	88,179,235	90,021,485	92,628,280	94,508,255	97,298,787	100,183,044	103,234,328	105,522,254	107,633,935	109,787,847	111,984,837
Less discounts	1	(3,730,485)	(3,828,970)	(3,936,406)	(4,015,131)	(4,123,609)	(4,235,452)	(4,350,777)	(4,437,789)	(4,526,541)	(4,617,067)	(4,709,405)
Net rates and utility charges		84,448,750	86,192,515	88,691,874	90,493,124	93,175,178	95,947,592	98,883,551	101,084,465	103,107,394	105,170,780	107,275,432
Sales of major services	2	12,499,210	10,640,060	13,860,774	14,137,933	14,266,192	14,608,218	15,262,659	15,567,912	15,879,268	16,196,852	16,520,787
Statutory fees and charges		2,570,942	2,978,817	3,318,893	3,385,270	3,452,968	3,522,023	3,592,457	3,664,302	3,737,583	3,812,328	3,888,571
User fees and charges		355,420	354,679	368,494	376,014	383,532	391,201	399,022	406,999	415,136	423,436	431,903
Rental and levies	3	408,309	359,200	417,884	426,242	434,765	443,458	452,326	461,370	470,596	480,007	489,606
Operating grants, subsidies	5	12,071,276	6,982,266	7,201,914	7,339,250	7,372,902	7,497,430	7,624,448	7,754,006	7,886,155	8,020,947	8,158,435
Operating contributions		120,225	60,000									
Interest revenue	4	1,570,066	1,296,511	1,322,450	1,348,899	633,018	645,676	658,587	671,757	685,190	698,892	712,869
Total sales of contract and recoverable works		5,134,857	4,625,000	4,737,900	4,822,458	4,918,906	5,017,283	5,117,627	5,219,978	5,324,377	5,430,864	5,539,480
Other Income		10,038,224	1,292,496	1,539,911	1,570,711	1,602,116	1,634,148	1,666,819	1,700,147	1,734,140	1,768,812	1,804,180
TOTAL OPERATING REVENUE		**129,217,279**	**114,781,544**	**121,460,094**	**123,899,901**	**126,239,577**	**129,707,029**	**133,657,496**	**136,530,936**	**139,239,839**	**142,002,918**	**144,821,263**
Expenses												
Employee benefits	6	(37,736,371)	(36,534,747)	(37,558,356)	(38,172,155)	(39,266,612)	(40,150,075)	(41,053,425)	(41,977,100)	(42,921,557)	(43,887,266)	(44,874,699)
Materials and services	7	(57,738,973)	(51,275,796)	(55,407,165)	(56,752,498)	(58,078,644)	(59,257,903)	(60,460,748)	(61,687,653)	(62,939,095)	(64,215,561)	(65,517,557)
Depreciation and amortisation	8	(27,103,431)	(23,002,354)	(24,152,354)	(24,867,349)	(25,682,190)	(25,848,484)	(26,080,389)	(26,289,644)	(26,500,808)	(26,684,921)	(26,875,455)
Finance costs	9	(3,931,681)	(3,859,580)	(3,767,241)	(3,577,729)	(3,061,475)	(2,824,251)	(2,557,460)	(2,288,056)	(2,026,445)	(1,755,316)	(1,490,182)
TOTAL OPERATING EXPENSE		**(126,510,456)**	**(114,672,477)**	**(120,885,116)**	**(123,369,731)**	**(126,088,921)**	**(128,080,713)**	**(130,152,022)**	**(132,242,453)**	**(134,387,905)**	**(136,543,064)**	**(138,757,893)**
Operating surplus (deficit)		**2,706,823**	**109,067**	**574,978**	**530,170**	**150,656**	**1,626,316**	**3,505,474**	**4,288,483**	**4,851,934**	**5,459,854**	**6,063,370**
Capital income and expenditure:												
Grants and subsidies	5	74,122,121	94,332,105	7,510,190	3,408,005	3,050,000	3,533,500	3,571,000	2,896,000	2,925,000	2,536,000	2,584,000
Developer contributions	5	1,450,000	1,625,000	1,632,000	1,664,640	1,697,931	1,731,890	1,766,528	1,801,858	1,837,896	1,874,653	1,912,147
Other capital income	10	1,472,825	427,537	636,318	581,965	582,513	310,505	1,597,089	886,791	1,328,500	747,000	365,785
Other capital expense	11	(19,148,963)	(11,860,349)	(5,926,204)	(5,997,165)	(5,404,955)	(5,857,650)	(5,951,418)	(6,617,473)	(7,240,244)	(7,089,827)	(6,437,307)
TOTAL CAPITAL INCOME AND EXPENDITURE:		60,602,806	84,633,360	4,427,282	187,615	76,145	1,344,561	4,488,673	3,255,659	3,703,086	3,527,680	4,487,995
Net result for the period		**60,602,806**	**84,633,360**	**4,427,282**	**187,615**	**76,145**	**1,344,561**	**4,488,673**	**3,255,659**	**3,703,086**	**3,527,680**	**4,487,995**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Appropriation Statement

For the periods ending 30 June -

	Note	Est Act 2020 $	2020/21 $	2021/22 $	2022/23 $	2023/24 $	2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $
Retained Surplus/(Deficit) from prior years.		(3,777,719)	1,004,772	1,030,453	1,256,289	691,106	1,040,882	1,129,408	1,285,521	1,846,486	1,614,674	1,862,035
Net result for the period		60,602,806	84,633,360	4,427,282	187,615	76,145	1,344,561	4,488,673	3,255,659	3,703,086	3,527,680	4,487,995
		56,825,088	***85,638,132***	***5,457,735***	***1,443,904***	***767,251***	***2,385,442***	***5,618,081***	***4,541,180***	***5,549,572***	***5,142,354***	***6,350,030***
Appropriations												
Transfers to capital :-												
Other capital income	10	(1,472,825)	(427,537)	(636,318)	(581,965)	(582,513)	(310,505)	(1,597,089)	(886,791)	(1,328,500)	(747,000)	(365,785)
Funds (utilised for) created from - capital funding	CFS	10,254,745	(2,515,960)	(1,882,752)	(2,520,240)	(2,571,062)	(5,183,091)	(6,901,467)	(6,893,249)	(6,300,353)	(5,276,342)	(5,851,038)
Adjustment to the working capital cash balance		(5,482,000)		(275,000)	(275,000)	(275,000)	(275,000)	(275,000)	(275,000)	(275,000)	(275,000)	(275,000)
		3,299,920	(2,943,497)	(2,794,070)	(3,377,205)	(3,428,575)	(5,768,596)	(8,773,556)	(8,055,040)	(7,903,853)	(6,298,342)	(6,491,823)
Transfers from capital :-												
Other capital expense	11	19,148,963	11,860,349	5,926,204	5,997,165	5,404,955	5,857,650	5,951,418	6,617,473	7,240,244	7,089,827	6,437,307
Transfer from capital for unfunded depreciation	18	9,193,975	4,208,934	1,808,610	1,699,887	3,045,182	4,920,302	3,827,106	3,440,731	1,991,607	2,338,849	2,343,338
		28,342,938	***16,069,283***	***7,734,814***	***7,697,052***	***8,450,137***	***10,777,952***	***9,778,524***	***10,058,204***	***9,231,851***	***9,428,676***	***8,780,645***
Net transfer (to) from capital		31,642,858	13,125,786	4,940,744	4,319,847	5,021,562	5,009,356	1,004,968	2,003,164	1,327,998	3,130,334	2,288,822
Net transfer (to) from the Constrained Works reserve		(25,141,264)	(38,645,564)	(9,142,190)	(5,072,645)	(4,747,931)	(5,265,390)	(5,337,528)	(4,697,858)	(4,762,896)	(4,410,653)	(4,496,147)
Transfer (to) from the NDRRA flood grant reserve		(49,993,556)	(53,211,541)									
Reimbursement Reserve		(2,616,000)										
Accumulated surplus/(deficit) available for transfer to general reserves		**10,717,126**	**6,906,813**	**1,256,289**	**691,106**	**1,040,882**	**2,129,408**	**1,285,521**	**1,846,486**	**2,114,674**	**3,862,035**	**4,142,705**
Capital Reserves :												
Transfer (to) from the Capital Works reserve		(10,116,470)	(5,876,360)				(1,000,000)			(500,000)	(2,000,000)	(1,000,000)
Recurrent Reserves :												
Transfer (to) from the Operational Projects Reserve		404,116										
Retained surplus/(deficit) at period end.		**1,004,772**	**1,030,453**	**1,256,289**	**691,106**	**1,040,882**	**1,129,408**	**1,285,521**	**1,846,486**	**1,614,674**	**1,862,035**	**3,142,705**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Financial Position

As at the periods ending 30 June -

	Note	Est Act 2020 $	2020/21 $	2021/22 $	2022/23 $	2023/24 $	2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $
Current Assets												
Cash and deposits	14	64,096,429	52,591,930	54,018,589	54,673,582	55,291,901	58,644,468	61,105,005	64,011,598	66,667,457	71,345,384	76,100,392
Receivables		20,215,816	22,016,770	22,016,770	22,016,770	22,016,770	22,016,770	22,016,770	22,016,770	22,016,770	22,016,770	22,016,770
Inventories		1,050,130	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
		85,362,375	***75,758,700***	***77,185,359***	***77,840,352***	***78,458,671***	***81,811,238***	***84,271,775***	***87,178,368***	***89,834,227***	***94,512,154***	***99,267,162***
Non-current - Assets classified as held for sale		25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
		85,387,375	***75,783,700***	***77,210,359***	***77,865,352***	***78,483,671***	***81,836,238***	***84,296,775***	***87,203,368***	***89,859,227***	***94,537,154***	***99,292,162***
Non-Current Assets												
Investment properties		1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000
Property, plant and equipment	15	1,031,836,518	1,115,606,219	1,112,507,110	1,106,731,469	1,101,240,611	1,094,043,382	1,090,612,135	1,085,662,892	1,081,427,652	1,074,814,275	1,069,513,206
Intangible assets	16	1,167,090	4,542,240	5,540,624	5,540,624	4,921,624	4,302,624	3,683,624	3,064,624	2,445,624	1,826,624	1,207,624
Capital work in progress		117,280,426	117,280,426	117,280,426	117,280,426	117,280,426	117,280,426	117,280,426	117,280,426	117,280,426	117,280,426	117,280,426
		1,151,934,034	***1,239,078,885***	***1,236,978,160***	***1,231,202,519***	***1,225,092,661***	***1,217,276,432***	***1,213,226,185***	***1,207,657,942***	***1,202,803,702***	***1,195,571,325***	***1,189,651,256***
TOTAL ASSETS		**1,237,321,409**	**1,314,862,585**	**1,314,188,519**	**1,309,067,871**	**1,303,576,332**	**1,299,112,670**	**1,297,522,960**	**1,294,861,310**	**1,292,662,929**	**1,290,108,479**	**1,288,943,418**
Current Liabilities												
Trade and other payables		27,601,918	25,254,197	25,331,796	25,420,842	25,511,890	25,604,987	25,700,179	25,797,513	25,897,037	25,998,799	26,102,852
Provisions	18	4,182,970	4,421,178	4,505,178	4,601,568	4,700,126	4,800,902	4,903,945	5,009,307	5,117,039	5,227,195	5,339,830
Interest bearing liabilities	17	4,981,471	5,317,457	5,554,299	5,803,296	6,065,373	6,341,279	6,186,079	6,176,242	6,363,043	5,940,247	11,454,751
		36,766,359	34,992,832	35,391,273	35,825,706	36,277,389	36,747,168	36,790,203	36,983,062	37,377,119	37,166,241	42,897,433
Non-Current Liabilities												
Provisions	18	6,010,027	6,025,027	6,079,537	6,140,137	6,186,143	6,249,420	6,314,081	6,380,156	6,447,675	6,516,670	6,587,173
Interest bearing liabilities	17	79,684,201	74,350,543	68,796,244	62,992,948	56,927,575	50,586,296	44,400,217	38,223,975	31,860,932	25,920,685	14,465,934
		85,694,228	80,375,570	74,875,781	69,133,085	63,113,718	56,835,717	50,714,299	44,604,131	38,308,607	32,437,355	21,053,107
TOTAL LIABILITIES		**122,460,587**	**115,368,402**	**110,267,054**	**104,958,791**	**99,391,107**	**93,582,885**	**87,504,502**	**81,587,193**	**75,685,726**	**69,603,596**	**63,950,540**
NET COMMUNITY ASSETS		**1,114,860,822**	**1,199,494,183**	**1,203,921,464**	**1,204,109,079**	**1,204,185,224**	**1,205,529,785**	**1,210,018,458**	**1,213,274,116**	**1,216,977,202**	**1,220,504,882**	**1,224,992,877**
Community Equity												
Capital account	19	714,955,134	807,097,657	810,589,389	810,643,047	810,611,485	809,135,629	811,701,661	812,594,497	814,191,499	813,597,165	813,892,343
Asset revaluation reserve		360,462,538	360,462,538	360,462,538	360,462,538	360,462,538	360,462,538	360,462,538	360,462,538	360,462,538	360,462,538	360,462,538
Restricted capital reserves	20	9,516,574	6,971,379	7,681,093	8,380,233	8,138,164	9,870,054	11,636,582	13,438,440	15,276,336	17,150,989	19,063,136
Other capital reserves	21	25,764,075	20,774,426	20,774,426	20,774,426	20,774,426	21,774,426	21,774,426	21,774,426	22,274,426	24,274,426	25,274,426
Recurrent reserves	22	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730
Accumulated surplus/(deficiency)		1,004,772	1,030,453	1,256,289	691,106	1,040,882	1,129,408	1,285,521	1,846,486	1,614,674	1,862,035	3,142,705
TOTAL COMMUNITY EQUITY		**1,114,860,822**	**1,199,494,183**	**1,203,921,464**	**1,204,109,079**	**1,204,185,224**	**1,205,529,785**	**1,210,018,458**	**1,213,274,116**	**1,216,977,202**	**1,220,504,882**	**1,224,992,877**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Cash Flows

For the periods ending 30 June -

	Est Act 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	$	$	$	$	$	$	$	$	$	$	$
Cash Flows from Operating Activities											
Receipts											
Net rates and utility charges	84,448,750	84,149,309	88,691,874	90,493,124	93,175,178	95,947,592	98,883,551	101,084,465	103,107,394	105,170,780	107,275,432
Sales of major services	12,499,210	10,640,060	13,860,774	14,137,933	14,266,192	14,608,218	15,262,659	15,567,912	15,879,268	16,196,852	16,520,787
Fees and charges	2,706,362	3,113,496	3,432,387	3,501,184	3,836,500	3,913,224	3,991,479	4,071,301	4,152,719	4,235,764	4,320,474
Rentals and levies	408,309	359,200	417,884	426,242	434,765	443,458	452,326	461,370	470,596	480,007	489,606
Interest revenue	1,570,066	1,296,511	1,322,450	1,348,899	633,018	645,676	658,587	671,757	685,190	698,892	712,869
Contributions and donations	127,325	60,000	86,700	88,434							
Government subsidies and grants	12,064,176	6,982,266	7,115,214	7,250,816	7,372,902	7,497,430	7,624,448	7,754,006	7,886,155	8,020,947	8,158,435
Total sales of contract and recoverable works	5,134,857	4,625,000	4,737,900	4,822,458	4,918,906	5,017,283	5,117,627	5,219,978	5,324,377	5,430,864	5,539,480
Other Income	9,038,224	579,475	1,539,911	1,570,711	1,602,116	1,634,148	1,666,819	1,700,147	1,734,140	1,768,812	1,804,180
GST received for the year	1,556,374										
	129,553,653	**111,805,317**	**121,205,094**	**123,639,801**	**126,239,577**	**129,707,029**	**133,657,496**	**136,530,936**	**139,239,839**	**142,002,918**	**144,821,263**
Payments											
Employee benefits	(37,736,371)	(36,144,260)	(37,357,546)	(37,941,725)	(39,031,000)	(39,909,161)	(40,807,090)	(41,725,222)	(42,664,012)	(43,623,928)	(44,605,434)
Materials and services	(59,295,347)	(53,872,112)	(55,407,166)	(56,752,498)	(58,078,644)	(59,257,903)	(60,460,748)	(61,687,653)	(62,939,095)	(64,215,561)	(65,517,557)
Finance costs	(3,696,681)	(3,624,580)	(3,496,941)	(3,302,023)	(3,061,475)	(2,808,015)	(2,540,899)	(2,271,164)	(2,009,215)	(1,737,741)	(1,472,256)
	(100,728,399)	**(93,640,952)**	**(96,261,653)**	**(97,996,246)**	**(100,171,119)**	**(101,975,079)**	**(103,808,737)**	**(105,684,039)**	**(107,612,322)**	**(109,577,230)**	**(111,595,247)**
Cash provided by / (used in) operational activities	**28,825,254**	**18,164,366**	**24,943,441**	**25,643,555**	**26,068,458**	**27,731,950**	**29,848,759**	**30,846,897**	**31,627,517**	**32,425,688**	**33,226,016**
Cash Flow from Investing Activities :											
Proceeds from sale of capital assets	1,472,825	427,537	636,318	581,965	582,513	310,505	1,597,089	886,791	1,328,500	747,000	365,785
Contributions	1,450,000	1,625,000	1,632,000	1,664,640	1,697,931	1,731,890	1,766,528	1,801,858	1,837,896	1,874,653	1,912,147
Government grants and subsidies	74,122,121	94,332,105	7,510,190	3,408,005	3,050,000	3,533,500	3,571,000	2,896,000	2,925,000	2,536,000	2,584,000
Payments for property, plant and equipment	(108,175,666)	(118,632,404)	(26,979,449)	(25,088,873)	(24,977,287)	(23,889,905)	(27,981,560)	(27,338,874)	(28,886,812)	(26,542,371)	(27,392,693)
Movement in work in progress											
Payments for intangibles	(1,167,090)	(3,375,150)	(998,384)								
Net proceeds (cost) from advances and cash investments		951,719									
Net cash provided by investing activities	**(32,297,810)**	**(24,671,193)**	**(18,199,325)**	**(19,434,263)**	**(19,646,843)**	**(18,314,010)**	**(21,046,943)**	**(21,754,225)**	**(22,795,416)**	**(21,384,718)**	**(22,530,761)**
Cash Flow from Financing Activities :											
Proceeds from borrowings	8,165,636										
Repayment of borrowings	(4,214,935)	(4,997,672)	(5,317,457)	(5,554,299)	(5,803,296)	(6,065,373)	(6,341,279)	(6,186,079)	(6,176,242)	(6,363,043)	(5,940,247)
Net cash provided by financing activities	**3,950,701**	**(4,997,672)**	**(5,317,457)**	**(5,554,299)**	**(5,803,296)**	**(6,065,373)**	**(6,341,279)**	**(6,186,079)**	**(6,176,242)**	**(6,363,043)**	**(5,940,247)**
Net Increase (Decrease) in Cash Held	478,145	(11,504,499)	1,426,659	654,993	618,319	3,352,567	2,460,537	2,906,593	2,655,859	4,677,927	4,755,008
Cash at beginning of reporting period	63,618,284	64,096,429	52,591,930	54,018,589	54,673,582	55,291,901	58,644,468	61,105,005	64,011,598	66,667,457	71,345,384
Cash at end of Reporting Period	**64,096,429**	**52,591,930**	**54,018,589**	**54,673,582**	**55,291,901**	**58,644,468**	**61,105,005**	**64,011,598**	**66,667,457**	**71,345,384**	**76,100,392**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Capital Funding

For the periods ending 30 June -

	Est Act 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	$	$	$	$	$	$	$	$	$	$	$
Capital Funding Sources											
General revenue used (excess funds provided)	(10,254,745)	2,515,960	1,882,752	2,520,240	2,571,062	5,183,091	6,901,467	6,893,249	6,300,353	5,276,342	5,851,038
Proceeds from the sale of non current assets	1,472,825	427,537	636,318	581,965	582,513	310,505	1,597,089	886,791	1,328,500	747,000	365,785
Capital sustainability funds expended	17,909,456	18,709,134	22,428,030	23,167,462	22,637,008	20,928,182	22,253,283	22,848,913	24,509,201	24,346,072	24,532,117
Funds from loan borrowings expended in the period	8,165,636										
Constrained grants and developer contributions	35,278,600	41,275,045	8,348,190	4,373,505	4,990,000	3,533,500	3,571,000	2,896,000	2,925,000	2,536,000	2,584,000
NDRRA flood grant reserve	49,993,556	53,211,541									
Insurance reimbursement reserve		2,616,000									
Capital Works reserve	9,810,859	8,250,009									
Insurance Restoration reserve	1,181,504										
	113,557,691	**127,005,226**	**33,295,290**	**30,643,172**	**30,780,583**	**29,955,278**	**34,322,839**	**33,524,953**	**35,063,054**	**32,905,414**	**33,332,940**
Capital Funding Applications											
Land and Improvements	(288,738)										
Buildings and Other Structures	39,244,655	63,562,713	4,976,737	3,659,366	3,674,284	2,923,500	2,560,000	3,023,000	3,782,500	4,220,500	4,100,000
Plant and equipment	4,428,439	3,100,162	4,225,778	2,814,165	2,587,513	1,957,505	5,342,089	4,811,791	4,080,500	3,247,502	3,313,125
Transport Infrastructure	36,066,128	30,877,247	8,715,447	9,910,097	8,452,408	9,051,900	8,640,971	8,337,083	8,907,812	9,525,369	9,895,568
Water	10,152,876	19,639,163	6,027,541	4,466,144	6,856,826	7,923,000	5,902,500	7,771,000	6,943,000	4,182,000	4,960,000
Sewerage	18,572,306	1,453,119	3,033,946	4,239,101	3,406,256	2,034,000	5,536,000	3,396,000	5,173,000	5,367,000	5,124,000
Intangible assets	1,167,090	3,375,150	998,384								
Movement in capitalised work in progress		0									
	109,342,756	**122,007,554**	**27,977,833**	**25,088,873**	**24,977,287**	**23,889,905**	**27,981,560**	**27,338,874**	**28,886,812**	**26,542,371**	**27,392,693**
Principle loan repayments:											
Queensland Treasury Corporation	4,214,935	4,997,672	5,317,457	5,554,299	5,803,296	6,065,373	6,341,279	6,186,079	6,176,242	6,363,043	5,940,247
	113,557,691	**127,005,226**	**33,295,290**	**30,643,172**	**30,780,583**	**29,955,278**	**34,322,839**	**33,524,953**	**35,063,054**	**32,905,414**	**33,332,940**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Changes in Equity

For the periods ending 30 June -

	Est Act 2020 $	2020/21 $	2021/22 $	2022/23 $	2023/24 $	2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $
Balance at the beginning of period	1,054,258,016	1,114,860,822	1,199,494,182	1,203,921,464	1,204,109,079	1,204,185,224	1,205,529,785	1,210,018,458	1,213,274,116	1,216,977,202	1,220,504,882
Increase (decrease) in net result	60,602,806	84,633,360	4,427,282	187,615	76,145	1,344,561	4,488,673	3,255,659	3,703,086	3,527,680	4,487,995
Other transfers to Capital and reserves	-	-	-	-	-	-	-	-	-	-	-
Transfers from capital and reserves	-	-	-	-	-	-	-	-	-	-	-
Transfers between capital and reserves	-	-	-	-	-	-	-	-	-	-	-
Balance at the end of period	**1,114,860,822**	**1,199,494,182**	**1,203,921,464**	**1,204,109,079**	**1,204,185,224**	**1,205,529,785**	**1,210,018,458**	**1,213,274,116**	**1,216,977,202**	**1,220,504,882**	**1,224,992,877**

	Est Act 2020 $	2020/21 $	2021/22 $	2022/23 $	2023/24 $	2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $
Balance at the beginning of period	(3,777,719)	1,004,772	1,030,453	1,256,289	691,106	1,040,882	1,129,408	1,285,521	1,846,486	1,614,674	1,862,035
Increase (decrease) in net result	60,602,806	84,633,360	4,427,282	187,615	76,145	1,344,561	4,488,673	3,255,659	3,703,086	3,527,680	4,487,995
Other transfers to Capital and reserves	(82,388,671)	(104,776,962)	(11,936,260)	(8,449,850)	(8,176,506)	(12,033,986)	(14,111,084)	(12,752,898)	(13,166,749)	(12,708,995)	(11,987,970)
Transfers from capital and reserves	26,568,355	20,169,283	7,734,814	7,697,052	8,450,137	10,777,952	9,778,524	10,058,204	9,231,851	9,428,676	8,780,645
Transfers between capital and reserves											
Balance at the end of period	**1,004,772**	**1,030,453**	**1,256,289**	**691,106**	**1,040,882**	**1,129,408**	**1,285,521**	**1,846,486**	**1,614,674**	**1,862,035**	**3,142,705**

	Est Act 2020 $	2020/21 $	2021/22 $	2022/23 $	2023/24 $	2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $
Balance at the beginning of period	650,333,473	714,955,134	807,097,657	810,589,389	810,643,047	810,611,485	809,135,629	811,701,661	812,594,497	814,191,499	813,597,165
Increase (decrease) in net result			-	-	-	-		-	-	-	-
Other transfers to Capital and reserves	(3,299,920)	2,943,497	2,794,070	3,377,205	3,428,575	5,768,596	8,773,556	8,055,040	7,903,853	6,298,342	6,491,823
Transfers from capital and reserves	(28,342,938)	(16,069,283)	(7,734,814)	(7,697,052)	(8,450,137)	(10,777,952)	(9,778,524)	(10,058,204)	(9,231,851)	(9,428,676)	(8,780,645)
Transfers between capital and reserves	96,264,519	105,268,309	8,432,476	4,373,505	4,990,000	3,533,500	3,571,000	2,896,000	2,925,000	2,536,000	2,584,000
Balance at the end of period	**714,955,134**	**807,097,657**	**810,589,389**	**810,643,047**	**810,611,485**	**809,135,629**	**811,701,661**	**812,594,497**	**814,191,499**	**813,597,165**	**813,892,343**

WHITSUNDAY REGIONAL COUNCIL

Budgeted Statement of Changes in Equity

For the periods ending 30 June -

	Est Act 2020 $	2020/21 $	2021/22 $	2022/23 $	2023/24 $	2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $
Balance at the beginning of period	360,462,538	360,462,538	360,462,538	360,462,538	360,462,538	360,462,538	360,462,538	360,462,538	360,462,538	360,462,538	360,462,538
Increase (decrease) in net result											
Other transfers to Capital and reserves											
Transfers from capital and reserves	-										
Transfers between capital and reserves	-										
Balance at the end of period	**360,462,538**	**360,462,538**	**360,462,538**	**360,462,538**	**360,462,538**	**360,462,538**	**360,462,538**	**360,462,538**	**360,462,538**	**360,462,538**	**360,462,538**

	Est Act 2020 $	2020/21 $	2021/22 $	2022/23 $	2023/24 $	2024/25 $	2025/26 $	2026/27 $	2027/28 $	2028/29 $	2029/30 $
Balance at the beginning of period	47,239,723	38,438,378	30,903,534	31,613,248	32,312,388	32,070,319	34,802,209	36,568,737	38,370,595	40,708,491	44,583,144
Increase (decrease) in net result											
Other transfers to Capital and reserves	85,688,591	101,833,465	9,142,190	5,072,645	4,747,931	6,265,390	5,337,528	4,697,858	5,262,896	6,410,653	5,496,147
Transfers from capital and reserves	1,774,583	(4,100,000)	-	-	-	-	-	-	-	-	-
Transfers between capital and reserves	(96,264,519)	(105,268,309)	(8,432,476)	(4,373,505)	(4,990,000)	(3,533,500)	(3,571,000)	(2,896,000)	(2,925,000)	(2,536,000)	(2,584,000)
Balance at the end of period	**38,438,378**	**30,903,534**	**31,613,248**	**32,312,388**	**32,070,319**	**34,802,209**	**36,568,737**	**38,370,595**	**40,708,491**	**44,583,144**	**47,495,291**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

	Est Act 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	$	$	$	$	$	$	$	$	$	$	$
1 Rates and Utility Charges											
General rates	50,197,742	50,568,110	51,579,474	52,611,068	53,663,291	54,736,559	55,831,294	56,947,924	58,086,887	59,248,628	60,433,604
Water	8,689,251	9,004,297	9,380,630	9,594,491	9,978,274	10,377,409	10,792,510	11,008,363	11,228,533	11,453,106	11,682,170
Sewerage	16,582,098	17,074,593	17,758,712	18,115,044	18,840,805	19,595,619	20,380,650	20,789,492	21,206,511	21,631,870	22,065,736
Water consumption, rental and sundries	7,271,000	7,405,200	7,701,408	7,855,435	8,167,590	8,492,189	8,829,730	9,006,324	9,186,450	9,370,178	9,557,581
Waste management	5,439,144	5,969,285	6,208,056	6,332,217	6,648,827	6,981,268	7,400,144	7,770,151	7,925,554	8,084,065	8,245,746
	88,179,235	90,021,485	92,628,280	94,508,255	97,298,787	100,183,044	103,234,328	105,522,254	107,633,935	109,787,847	111,984,837
Less discounts	(3,064,237)	(3,146,236)	(3,233,583)	(3,298,253)	(3,392,395)	(3,489,615)	(3,590,025)	(3,661,824)	(3,735,059)	(3,809,758)	(3,885,952)
Less pensioner remissions	(666,248)	(682,734)	(702,823)	(716,878)	(731,214)	(745,837)	(760,752)	(775,965)	(791,482)	(807,309)	(823,453)
	(3,730,485)	(3,828,970)	(3,936,406)	(4,015,131)	(4,123,609)	(4,235,452)	(4,350,777)	(4,437,789)	(4,526,541)	(4,617,067)	(4,709,405)
Net rates and utility charges received	**84,448,750**	**86,192,515**	**88,691,874**	**90,493,124**	**93,175,178**	**95,947,592**	**98,883,551**	**101,084,465**	**103,107,394**	**105,170,780**	**107,275,432**
2 Sales of major services											
Parking and other ranger services	1,164,784	839,687	1,176,466	1,199,941	1,223,939	1,248,417	1,273,384	1,298,850	1,324,826	1,351,321	1,378,346
Refuse tips and transfer station charges	1,999,513	2,385,467	2,433,177	2,481,841	2,531,480	2,582,112	2,633,758	2,686,437	2,740,168	2,794,974	2,850,877
Aerodrome charges	4,030,536	2,700,804	4,444,847	4,533,743	4,624,417	4,716,905	4,811,243	4,907,467	5,005,616	5,105,728	5,207,842
Quarry charges	3,493,457	2,981,002	3,040,622	3,101,435	2,966,172	3,025,497	3,086,008	3,147,730	3,210,686	3,274,901	3,340,400
Shute harbour commercial activities	183,311	50,000	1,048,900	1,069,878	1,134,070	1,213,454	1,600,000	1,632,000	1,664,640	1,697,932	1,731,890
Caravan parks fees and charges	557,279	596,000	607,920	620,078	632,479	645,128	658,030	671,190	684,613	698,305	712,271
Water and sewerage fees and charges	458,000	492,850	502,707	512,761	523,016	533,476	544,145	555,027	566,127	577,449	588,997
Other	612,330	594,250	606,135	618,256	630,619	643,229	656,091	669,211	682,592	696,242	710,164
Total sales of major services	**12,499,210**	**10,640,060**	**13,860,774**	**14,137,933**	**14,266,192**	**14,608,218**	**15,262,659**	**15,567,912**	**15,879,268**	**16,196,852**	**16,520,787**
3 Rental and levies											
Other property lease income	408,309	359,200	417,884	426,242	434,765	443,458	452,326	461,370	470,596	480,007	489,606
Total rental and levies	**408,309**	**359,200**	**417,884**	**426,242**	**434,765**	**443,458**	**452,326**	**461,370**	**470,596**	**480,007**	**489,606**
4 Interest revenue											
Investments	1,000,000	700,000	714,010	728,292	-	-	-	-	-	-	-
Rates and utility charges	570,066	596,511	608,440	620,607	633,018	645,676	658,587	671,757	685,190	698,892	712,869
Total Interest revenue	**1,570,066**	**1,296,511**	**1,322,450**	**1,348,899**	**633,018**	**645,676**	**658,587**	**671,757**	**685,190**	**698,892**	**712,869**
5 Contributions, Donations, Grants and Subsidies											
Donations, Contributions, special purpose subsidies and grants											
were received in respect of the following programs:											
Office of the Chief Executive	403,963	186,000	189,720	189,720	189,720	189,720	189,720	189,720	189,720	189,720	189,720
Corporate Services	7,616,868	18,599,936	1,744,714	511,205	249,900	249,900	249,900	249,900	249,900	249,900	249,900
Community Environmental Services	952,033	3,040,176	381,898	385,047	298,057	299,530	301,032	302,564	304,127	305,721	307,347
Engineering	44,940,735	26,819,994	5,911,387	3,685,585	3,699,647	3,713,992	3,728,623	3,743,547	3,758,769	3,774,295	3,790,132
Waste Management	97,268	-	-	-	-	-	-	-	-	-	-
Planning & Development Assessment	271,792	-	-	-	-	-	-	-	-	-	-
Customer Experience	4,829,113	1,024,246	140,590	169,200	-	-	-	-	-	-	-
Airport Operations	1,905,000	1,288,890	-	-	-	-	-	-	-	-	-
Shute Harbour Operations	14,320,212	32,063,951	-	-	-	-	-	-	-	-	-
Water Services	1,000,240	9,754,110	1,731,286	1,101,740	1,096,724	1,682,959	1,308,448	1,071,697	1,114,211	738,995	801,055
Sewerage Services	5,924,512	4,500,000	408,000	416,160	514,483	432,972	866,632	450,464	459,474	468,663	478,037
	82,261,736	97,277,303	10,507,595	6,458,657	6,048,531	6,569,073	6,644,355	6,007,892	6,076,201	5,727,294	5,816,191
General purpose grants	5,501,886	5,722,068	5,836,509	5,953,238	6,072,302	6,193,747	6,317,621	6,443,972	6,572,850	6,704,306	6,838,391

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

	Est Act 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	$	$	$	$	$	$	$	$	$	$	$
	87,763,622	**102,999,371**	**16,344,104**	**12,411,895**	**12,120,833**	**12,762,820**	**12,961,976**	**12,451,864**	**12,649,051**	**12,431,600**	**12,654,582**
Donations, contributions and grants for recurrent expenditure is analysed as follows :											
Commonwealth grants	5,501,886	5,722,068	5,836,509	5,953,238	6,072,302	6,193,747	6,317,621	6,443,972	6,572,850	6,704,306	6,838,391
Government subsidies and grants	6,562,290	1,260,198	1,278,705	1,297,578	1,300,600	1,303,683	1,306,827	1,310,034	1,313,305	1,316,641	1,320,044
Donations of cash in the period	7,100	-	-	-	-	-	-	-	-	-	-
Developer contributions	120,225	60,000	86,700	88,434	-	-	-	-	-	-	-
	12,191,501	***7,042,266***	***7,201,914***	***7,339,250***	***7,372,902***	***7,497,430***	***7,624,448***	***7,754,006***	***7,886,155***	***8,020,947***	***8,158,435***
Monetary capital grants, subsidies and contributions are analysed as follows :											
Commonwealth Government grants & subsidies for capital projects	1,472,433	1,100,000	3,436,786	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
State Government grants & subsidies for capital projects	22,656,132	40,020,564	4,073,404	1,908,005	1,550,000	2,033,500	2,071,000	1,396,000	1,425,000	1,036,000	1,084,000
NDRRA flood grants for capitalised repairs	49,993,556	53,211,541	-	-	-	-	-	-	-	-	-
Developer contributions to fund capital expenditure	1,450,000	1,625,000	1,632,000	1,664,640	1,697,931	1,731,890	1,766,528	1,801,858	1,837,896	1,874,653	1,912,147
	75,572,121	***95,957,105***	***9,142,190***	***5,072,645***	***4,747,931***	***5,265,390***	***5,337,528***	***4,697,858***	***4,762,896***	***4,410,653***	***4,496,147***
Total donations, contributions, subsidies and grants	**87,763,622**	**102,999,371**	**16,344,104**	**12,411,895**	**12,120,833**	**12,762,820**	**12,961,976**	**12,451,864**	**12,649,051**	**12,431,600**	**12,654,582**
6 Employee benefits											
Wages and salaries	23,986,519	23,491,104	24,253,848	24,668,319	25,223,351	25,790,871	26,371,160	26,964,505	27,571,200	28,191,548	28,825,853
Councillors' remuneration	580,000	575,000	586,500	599,696	613,189	626,985	641,092	655,516	670,265	685,345	700,765
Annual, sick and long service leave entitlements	5,972,281	5,401,498	5,509,526	5,533,486	5,893,600	6,026,201	6,161,786	6,300,423	6,442,179	6,587,123	6,735,329
Superannuation	3,687,800	3,612,115	3,684,357	3,767,255	3,852,018	3,938,688	4,027,308	4,117,922	4,210,575	4,305,312	4,402,181
Total direct employee expense	34,226,601	33,079,717	34,034,231	34,568,756	35,582,158	36,382,745	37,201,346	38,038,366	38,894,219	39,769,328	40,664,128
Other employee related expenses	3,509,770	3,455,030	3,524,125	3,603,399	3,684,454	3,767,330	3,852,079	3,938,734	4,027,338	4,117,938	4,210,571
Total Employee benefits	**37,736,371**	**36,534,747**	**37,558,356**	**38,172,155**	**39,266,612**	**40,150,075**	**41,053,425**	**41,977,100**	**42,921,557**	**43,887,266**	**44,874,699**
7 Materials and services											
Audit of annual financial statements by the Auditor-General of Queensland	125,000	130,000	132,600	135,252	137,957	140,716	143,530	146,401	149,329	152,316	155,362
Community Donations, grants, subsidies & contributions	2,501,257	2,535,840	2,586,556	2,638,286	2,691,051	2,744,871	2,799,767	2,855,762	2,912,877	2,971,134	3,030,556
Legal services	1,113,701	939,500	958,289	977,453	997,000	1,016,938	1,037,274	1,058,017	1,079,175	1,100,756	1,122,768
Insurance	1,857,301	2,088,500	2,130,270	2,172,872	2,216,327	2,260,649	2,305,859	2,351,972	2,399,007	2,446,983	2,495,918
Consultants & Services	1,906,727	2,468,450	2,517,819	2,568,173	2,619,532	2,671,917	2,725,352	2,779,855	2,835,448	2,892,153	2,949,993
Contractors	20,137,410	19,581,977	21,917,259	22,455,598	22,942,321	23,401,164	23,869,183	24,346,562	24,833,488	25,330,153	25,836,753
Plant & Equipment	4,377,978	1,443,240	2,192,103	2,355,437	2,501,922	2,551,957	2,602,992	2,655,048	2,708,145	2,762,304	2,817,545
Advertising & Marketing	389,807	421,787	430,221	438,822	447,596	456,544	465,671	474,981	484,477	494,162	504,041
Cost of inventory's	521,092	245,864	250,779	255,791	260,903	266,117	271,435	276,859	282,392	288,036	293,793
Communications & IT	4,043,457	3,405,220	3,723,324	3,797,788	3,873,740	3,951,211	4,030,231	4,110,833	4,193,046	4,276,903	4,362,438
Raw materials & consumables	690,739	467,217	476,559	486,086	532,210	542,850	553,703	564,774	576,066	587,584	599,331
Registrations & subscriptions	324,699	447,290	456,235	465,357	474,660	484,149	493,829	503,702	513,772	524,043	534,519
Safety	1,160,329	1,067,395	1,088,741	1,110,512	1,132,718	1,155,367	1,178,469	1,202,033	1,226,068	1,250,583	1,275,588
Purchase of water	2,505,115	2,456,260	2,505,385	2,555,492	2,606,600	2,658,731	2,711,904	2,766,141	2,821,463	2,877,891	2,935,447
Rentals - Operating leases	766,598	590,670	602,483	614,531	626,820	639,353	652,137	665,177	678,477	692,043	705,881
Other material and services	15,317,763	12,986,586	13,438,542	13,725,048	14,017,287	14,315,369	14,619,412	14,929,536	15,245,865	15,568,517	15,897,624
Total Materials and services	**57,738,973**	**51,275,796**	**55,407,165**	**56,752,498**	**58,078,644**	**59,257,903**	**60,460,748**	**61,687,653**	**62,939,095**	**64,215,561**	**65,517,557**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

		Est Act 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
		$	$	$	$	$	$	$	$	$	$	$
8 Depreciation and amortisation												
Depreciation expense on non-current assets:												
Buildings and Other Structures		3,107,333	3,107,505	3,787,401	3,849,020	3,902,354	3,939,517	3,979,232	4,019,108	4,069,897	4,124,479	4,174,312
Plant and equipment		2,835,334	2,528,629	2,927,495	2,979,286	3,025,160	3,058,769	3,148,398	3,224,663	3,286,407	3,333,792	3,380,836
Transport Infrastructure		11,569,608	8,663,566	8,682,699	8,716,881	8,749,441	8,781,578	8,811,856	8,840,705	8,871,374	8,903,999	8,937,658
Water		5,677,380	5,095,619	5,132,921	5,399,086	5,442,300	5,495,879	5,533,467	5,580,736	5,623,351	5,646,770	5,674,440
Sewerage		3,913,776	3,607,035	3,621,838	3,923,076	3,943,935	3,953,741	3,988,436	4,005,432	4,030,779	4,056,881	4,089,209
		27,103,431	23,002,354	24,152,354	24,867,349	25,063,190	25,229,484	25,461,389	25,670,644	25,881,808	26,065,921	26,256,455
Amortisation of intangible assets:												
Computer software		-	-	-	-	619,000	619,000	619,000	619,000	619,000	619,000	619,000
		-	-	-	-	619,000	619,000	619,000	619,000	619,000	619,000	619,000
Total depreciation and amortisation		**27,103,431**	**23,002,354**	**24,152,354**	**24,867,349**	**25,682,190**	**25,848,484**	**26,080,389**	**26,289,644**	**26,500,808**	**26,684,921**	**26,875,455**
9 Finance costs												
Bank charges		352,100	334,500	380,753	422,469	430,917	439,534	448,324	457,289	466,434	475,761	485,275
Finance costs of Queensland Treasury Corporation		3,344,581	3,290,080	3,116,188	2,879,554	2,630,558	2,368,481	2,092,575	1,813,875	1,542,781	1,261,980	986,981
Bad and doubtful debts		220,000	220,000	255,000	260,100	-	-	-	-	-	-	-
Change PV of Quarry rehabilitation		15,000	15,000	15,300	15,606	-	16,236	16,561	16,892	17,230	17,575	17,926
Total Finance costs		**3,931,681**	**3,859,580**	**3,767,241**	**3,577,729**	**3,061,475**	**2,824,251**	**2,557,460**	**2,288,056**	**2,026,445**	**1,755,316**	**1,490,182**
10 Capital income												
Profit on sale of capital assets	**12**	1,472,825	427,537	636,318	581,965	582,513	310,505	1,597,089	886,791	1,328,500	747,000	365,785
Total Capital income		**1,472,825**	**427,537**	**636,318**	**581,965**	**582,513**	**310,505**	**1,597,089**	**886,791**	**1,328,500**	**747,000**	**365,785**
11 Capital expenses												
Loss on write-off of capital assets	13	19,101,713	11,860,349	5,926,204	5,997,165	5,404,955	5,857,650	5,951,418	6,617,473	7,240,244	7,089,827	6,437,307
Change in rehab provision due to change in estimated future cost		47,250	-	-	-	-	-	-	-	-	-	-
Total Capital expenses		**19,148,963**	**11,860,349**	**5,926,204**	**5,997,165**	**5,404,955**	**5,857,650**	**5,951,418**	**6,617,473**	**7,240,244**	**7,089,827**	**6,437,307**
12 Profit and loss on sale of capital assets												
Proceeds from the sale of property, plant and equipment		1,472,825	427,537	636,318	581,965	582,513	310,505	1,597,089	886,791	1,328,500	747,000	365,785
Total profit and loss on sale of capital assets		**1,472,825**	**427,537**	**636,318**	**581,965**	**582,513**	**310,505**	**1,597,089**	**886,791**	**1,328,500**	**747,000**	**365,785**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

	Est Act 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	$	$	$	$	$	$	$	$	$	$	$
13 Write-off of capital assets											
Transport Infrastructure	16,411,056	10,535,477	3,301,298	3,955,238	2,754,963	3,404,760	3,298,388	3,226,833	3,455,124	3,702,147	3,862,827
Water	717,860	1,153,080	1,543,229	1,228,967	1,830,170	1,641,210	1,452,550	2,136,960	1,820,640	1,345,600	1,594,880
Sewerage	1,972,797	171,792	1,081,677	812,960	819,822	811,680	1,200,480	1,253,680	1,964,480	2,042,080	979,600
Total Write-off of capital assets	**19,101,713**	**11,860,349**	**5,926,204**	**5,997,165**	**5,404,955**	**5,857,650**	**5,951,418**	**6,617,473**	**7,240,244**	**7,089,827**	**6,437,307**
14 Cash and deposits											
Cash per cash flow statement	64,096,429	52,591,930	54,018,589	54,673,582	55,291,901	58,644,468	61,105,005	64,011,598	66,667,457	71,345,384	76,100,392
	64,096,429	52,591,930	54,018,589	54,673,582	55,291,901	58,644,468	61,105,005	64,011,598	66,667,457	71,345,384	76,100,392
Restricted cash:											
Constrained grants, subsidies & contributions reserves	9,516,574	6,887,093	7,681,093	8,380,233	8,138,164	9,870,054	11,636,582	13,438,440	15,276,336	17,150,989	19,063,136
Future capital sustainability reserve	-	84,286	-	-	-	-	-	-	-	-	-
Total capital reserves	25,764,075	20,774,426	20,774,426	20,774,426	20,774,426	21,774,426	21,774,426	21,774,426	22,274,426	24,274,426	25,274,426
Total recurrent reserves	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730
Cash held to fund future rehabilitation payments	1,643,514	1,658,514	1,948,814	2,239,420	2,514,420	2,805,656	3,097,217	3,389,110	3,681,340	3,973,915	4,266,841
Working capital cash to meet operational requirements	23,009,765	18,999,429	19,200,238	19,430,668	19,666,280	19,907,194	20,153,529	20,405,407	20,662,952	20,926,290	21,195,555
Total restricted cash	***63,091,657***	***51,561,477***	***52,762,300***	***53,982,476***	***54,251,019***	***57,515,059***	***59,819,483***	***62,165,111***	***65,052,783***	***69,483,348***	***72,957,687***
Total unrestricted cash	**1,004,772**	**1,030,453**	**1,256,289**	**691,106**	**1,040,882**	**1,129,409**	**1,285,522**	**1,846,487**	**1,614,674**	**1,862,036**	**3,142,705**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

15 Property plant and equipment	Land and Improvements										
	Est Act	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Asset Values	$	$	$	$	$	$	$	$	$	$	$
Opening balance	45,782,079	45,493,341	45,493,341	45,493,341	45,493,341	45,493,341	45,493,341	45,493,341	45,493,341	45,493,341	45,493,341
Additions at cost	(288,738)	-	-	-	-	-	-	-	-	-	-
Disposals and write-offs	-	-	-	-	-	-	-	-	-	-	-
	45,493,341	45,493,341	45,493,341	45,493,341	45,493,341	45,493,341	45,493,341	45,493,341	45,493,341	45,493,341	45,493,341
Accumulated Depreciation											
Opening balance	22,419	22,419	22,419	22,419	22,419	22,419	22,419	22,419	22,419	22,419	22,419
Depreciation provided in period	-	-	-	-	-	-	-	-	-	-	-
	22,419	22,419	22,419	22,419	22,419	22,419	22,419	22,419	22,419	22,419	22,419
Written down value at period end	**45,470,922**	**45,470,922**	**45,470,922**	**45,470,922**	**45,470,922**	**45,470,922**	**45,470,922**	**45,470,922**	**45,470,922**	**45,470,922**	**45,470,922**

15 Property plant and equipment	Buildings and Other Structures										
	Est Act	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Asset Values	$	$	$	$	$	$	$	$	$	$	$
Opening balance	130,595,920	169,840,575	233,403,288	238,380,025	242,039,391	245,713,675	248,637,175	251,197,175	254,220,175	258,002,675	262,223,175
Additions at cost	39,244,655	63,562,713	4,976,737	3,659,366	3,674,284	2,923,500	2,560,000	3,023,000	3,782,500	4,220,500	4,100,000
Disposals and write-offs	-	-	-	-	-	-	-	-	-	-	-
	169,840,575	233,403,288	238,380,025	242,039,391	245,713,675	248,637,175	251,197,175	254,220,175	258,002,675	262,223,175	266,323,175
Accumulated Depreciation											
Opening balance	52,750,923	55,858,256	58,965,761	62,753,162	66,602,182	70,504,536	74,444,053	78,423,285	82,442,393	86,512,290	90,636,769
Depreciation provided in period	3,107,333	3,107,505	3,787,401	3,849,020	3,902,354	3,939,517	3,979,232	4,019,108	4,069,897	4,124,479	4,174,312
	55,858,256	58,965,761	62,753,162	66,602,182	70,504,536	74,444,053	78,423,285	82,442,393	86,512,290	90,636,769	94,811,081
Written down value at period end	**113,982,319**	**174,437,527**	**175,626,863**	**175,437,209**	**175,209,139**	**174,193,122**	**172,773,890**	**171,777,782**	**171,490,385**	**171,586,406**	**171,512,094**

15 Property plant and equipment	Plant and equipment										
	Est Act	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Asset Values	$	$	$	$	$	$	$	$	$	$	$
Opening balance	35,186,258	39,614,697	42,714,859	46,940,637	49,754,802	52,342,315	54,299,820	59,641,909	64,453,700	68,534,200	71,781,702
Additions at cost	4,428,439	3,100,162	4,225,778	2,814,165	2,587,513	1,957,505	5,342,089	4,811,791	4,080,500	3,247,502	3,313,125
Disposals and write-offs	-	-	-	-	-	-	-	-	-	-	-
	39,614,697	42,714,859	46,940,637	49,754,802	52,342,315	54,299,820	59,641,909	64,453,700	68,534,200	71,781,702	75,094,827
Accumulated Depreciation											
Opening balance	20,758,481	23,593,815	26,122,444	29,049,939	32,029,225	35,054,385	38,113,154	41,261,552	44,486,215	47,772,622	51,106,414
Depreciation provided in period	2,835,334	2,528,629	2,927,495	2,979,286	3,025,160	3,058,769	3,148,398	3,224,663	3,286,407	3,333,792	3,380,836
	23,593,815	26,122,444	29,049,939	32,029,225	35,054,385	38,113,154	41,261,552	44,486,215	47,772,622	51,106,414	54,487,250
Written down value at period end	**16,020,882**	**16,592,415**	**17,890,698**	**17,725,577**	**17,287,930**	**16,186,666**	**18,380,357**	**19,967,485**	**20,761,578**	**20,675,288**	**20,607,577**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

15 Property plant and equipment	Transport Infrastructure										
	Est Act	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Asset Values	$	$	$	$	$	$	$	$	$	$	$
Opening balance	678,932,763	698,587,835	718,929,605	724,343,754	730,298,613	735,996,058	741,643,198	746,985,781	752,096,031	757,548,719	763,371,941
Additions at cost	36,066,128	30,877,247	8,715,447	9,910,097	8,452,408	9,051,900	8,640,971	8,337,083	8,907,812	9,525,369	9,895,568
Disposals and write-offs	(16,411,056)	(10,535,477)	(3,301,298)	(3,955,238)	(2,754,963)	(3,404,760)	(3,298,388)	(3,226,833)	(3,455,124)	(3,702,147)	(3,862,827)
	698,587,835	718,929,605	724,343,754	730,298,613	735,996,058	741,643,198	746,985,781	752,096,031	757,548,719	763,371,941	769,404,682
Accumulated Depreciation											
Opening balance	132,738,558	144,308,166	152,971,732	161,654,431	170,371,312	179,120,753	187,902,331	196,714,187	205,554,892	214,426,266	223,330,265
Depreciation provided in period	11,569,608	8,663,566	8,682,699	8,716,881	8,749,441	8,781,578	8,811,856	8,840,705	8,871,374	8,903,999	8,937,658
	144,308,166	152,971,732	161,654,431	170,371,312	179,120,753	187,902,331	196,714,187	205,554,892	214,426,266	223,330,265	232,267,923
Written down value at period end	**554,279,669**	**565,957,873**	**562,689,323**	**559,927,301**	**556,875,305**	**553,740,867**	**550,271,594**	**546,541,139**	**543,122,453**	**540,041,676**	**537,136,759**

15 Property plant and equipment	Water										
	Est Act	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Asset Values	$	$	$	$	$	$	$	$	$	$	$
Opening balance	278,451,049	287,886,065	306,372,148	310,856,460	314,093,637	319,120,293	325,402,083	329,852,033	335,486,073	340,608,433	343,444,833
Additions at cost	10,152,876	19,639,163	6,027,541	4,466,144	6,856,826	7,923,000	5,902,500	7,771,000	6,943,000	4,182,000	4,960,000
Disposals and write-offs	(717,860)	(1,153,080)	(1,543,229)	(1,228,967)	(1,830,170)	(1,641,210)	(1,452,550)	(2,136,960)	(1,820,640)	(1,345,600)	(1,594,880)
	287,886,065	306,372,148	310,856,460	314,093,637	319,120,293	325,402,083	329,852,033	335,486,073	340,608,433	343,444,833	346,809,953
Accumulated Depreciation											
Opening balance	142,753,536	148,430,916	153,526,535	158,659,456	164,058,542	169,500,842	174,996,721	180,530,188	186,110,924	191,734,275	197,381,045
Depreciation provided in period	5,677,380	5,095,619	5,132,921	5,399,086	5,442,300	5,495,879	5,533,467	5,580,736	5,623,351	5,646,770	5,674,440
	148,430,916	153,526,535	158,659,456	164,058,542	169,500,842	174,996,721	180,530,188	186,110,924	191,734,275	197,381,045	203,055,485
Written down value at period end	**139,455,149**	**152,845,613**	**152,197,004**	**150,035,095**	**149,619,451**	**150,405,362**	**149,321,845**	**149,375,149**	**148,874,158**	**146,063,788**	**143,754,468**

15 Property plant and equipment	Sewerage										
	Est Act	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Asset Values	$	$	$	$	$	$	$	$	$	$	$
Opening balance	219,960,213	236,559,722	237,841,049	239,793,318	243,219,459	245,805,893	247,028,213	251,363,733	253,506,053	256,714,573	260,039,493
Additions at cost	18,572,306	1,453,119	3,033,946	4,239,101	3,406,256	2,034,000	5,536,000	3,396,000	5,173,000	5,367,000	5,124,000
Disposals and write-offs	(1,972,797)	(171,792)	(1,081,677)	(812,960)	(819,822)	(811,680)	(1,200,480)	(1,253,680)	(1,964,480)	(2,042,080)	(979,600)
	236,559,722	237,841,049	239,793,318	243,219,459	245,805,893	247,028,213	251,363,733	253,506,053	256,714,573	260,039,493	264,183,893
Accumulated Depreciation											
Opening balance	70,018,369	73,932,145	77,539,180	81,161,018	85,084,094	89,028,029	92,981,770	96,970,206	100,975,638	105,006,417	109,063,298
Depreciation provided in period	3,913,776	3,607,035	3,621,838	3,923,076	3,943,935	3,953,741	3,988,436	4,005,432	4,030,779	4,056,881	4,089,209
	73,932,145	77,539,180	81,161,018	85,084,094	89,028,029	92,981,770	96,970,206	100,975,638	105,006,417	109,063,298	113,152,507
Written down value at period end	**162,627,577**	**160,301,869**	**158,632,300**	**158,135,365**	**156,777,864**	**154,046,443**	**154,393,527**	**152,530,415**	**151,708,156**	**150,976,195**	**151,031,386**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the periods ending 30 June -

15 Property plant and equipment	**Total**										
	Est Act	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Asset Values	$	$	$	$	$	$	$	$	$	$	$
Opening balance	1,388,908,282	1,477,982,235	1,584,754,290	1,605,807,535	1,624,899,243	1,644,471,575	1,662,503,830	1,684,533,972	1,705,255,373	1,726,901,941	1,746,354,485
Additions at cost	108,175,666	118,632,404	26,979,449	25,088,873	24,977,287	23,889,905	27,981,560	27,338,874	28,886,812	26,542,371	27,392,693
Disposals and write-offs	(19,101,713)	(11,860,349)	(5,926,204)	(5,997,165)	(5,404,955)	(5,857,650)	(5,951,418)	(6,617,473)	(7,240,244)	(7,089,827)	(6,437,307)
	1,477,982,235	1,584,754,290	1,605,807,535	1,624,899,243	1,644,471,575	1,662,503,830	1,684,533,972	1,705,255,373	1,726,901,941	1,746,354,485	1,767,309,871
Accumulated Depreciation											
Opening balance	419,042,286	446,145,717	469,148,071	493,300,425	518,167,774	543,230,964	568,460,448	593,921,837	619,592,481	645,474,289	671,540,210
Depreciation provided in period	27,103,431	23,002,354	24,152,354	24,867,349	25,063,190	25,229,484	25,461,389	25,670,644	25,881,808	26,065,921	26,256,455
	446,145,717	469,148,071	493,300,425	518,167,774	543,230,964	568,460,448	593,921,837	619,592,481	645,474,289	671,540,210	697,796,665
Written down value at period end	**1,031,836,518**	**1,115,606,219**	**1,112,507,110**	**1,106,731,469**	**1,101,240,611**	**1,094,043,382**	**1,090,612,135**	**1,085,662,892**	**1,081,427,652**	**1,074,814,275**	**1,069,513,206**
Capital Work in Progress	**117,280,426**	**117,280,426**	**117,280,426**	**117,280,426**	**117,280,426**	**117,280,426**	**117,280,426**	**117,280,426**	**117,280,426**	**117,280,426**	**117,280,426**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the year ended 30 June

	Est Act 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	$	$	$	$	$	$	$	$	$	$	$
16 Intangible assets											
Computer software	1,167,090	4,542,240	5,540,624	5,540,624	4,921,624	4,302,624	3,683,624	3,064,624	2,445,624	1,826,624	1,207,624
	1,167,090	***4,542,240***	***5,540,624***	***5,540,624***	***4,921,624***	***4,302,624***	***3,683,624***	***3,064,624***	***2,445,624***	***1,826,624***	***1,207,624***
Movements in intangible assets were as follows:											
Computer software											
Opening balance	652,487	1,819,577	5,194,727	6,193,111	6,193,111	6,193,111	6,193,111	6,193,111	6,193,111	6,193,111	6,193,111
Transferred from software WIP A/c during the year	-	-	998,384	-	-	-	-	-	-	-	-
Acquired direct into asset account and internally generated costs	1,167,090	3,375,150	998,384	-	-	-	-	-	-	-	-
Closing balance at cost	1,819,577	5,194,727	6,193,111	6,193,111	6,193,111	6,193,111	6,193,111	6,193,111	6,193,111	6,193,111	6,193,111
Accumulated amortisation	(652,487)	(652,487)	(652,487)	(652,487)	(1,271,487)	(1,890,487)	(2,509,487)	(3,128,487)	(3,747,487)	(4,366,487)	(4,985,487)
Net book value at period end	**1,167,090**	**4,542,240**	**5,540,624**	**5,540,624**	**4,921,624**	**4,302,624**	**3,683,624**	**3,064,624**	**2,445,624**	**1,826,624**	**1,207,624**
17 Interest bearing liabilities											
Current											
Loans	4,981,471	5,317,457	5,554,299	5,803,296	6,065,373	6,341,279	6,186,079	6,176,242	6,363,043	5,940,247	11,454,751
	4,981,471	***5,317,457***	***5,554,299***	***5,803,296***	***6,065,373***	***6,341,279***	***6,186,079***	***6,176,242***	***6,363,043***	***5,940,247***	***11,454,751***
Non-Current											
Loans	79,684,201	74,350,543	68,796,244	62,992,948	56,927,575	50,586,296	44,400,217	38,223,975	31,860,932	25,920,685	14,465,934
	79,684,201	***74,350,543***	***68,796,244***	***62,992,948***	***56,927,575***	***50,586,296***	***44,400,217***	***38,223,975***	***31,860,932***	***25,920,685***	***14,465,934***
Classified as:											
Loans											
(ii) Queensland Treasury Corporation	84,665,672	79,668,000	74,350,543	68,796,244	62,992,948	56,927,575	50,586,296	44,400,217	38,223,975	31,860,932	25,920,685
Classified as:											
Current	4,981,471	5,317,457	5,554,299	5,803,296	6,065,373	6,341,279	6,186,079	6,176,242	6,363,043	5,940,247	11,454,751
Non-current	79,684,201	74,350,543	68,796,244	62,992,948	56,927,575	50,586,296	44,400,217	38,223,975	31,860,932	25,920,685	14,465,934
	84,665,672	**79,668,000**	**74,350,543**	**68,796,244**	**62,992,948**	**56,927,575**	**50,586,296**	**44,400,217**	**38,223,975**	**31,860,932**	**25,920,685**
Movements in loans:											
(ii) Queensland Treasury Corporation											
Opening balance	80,714,971	84,665,672	79,668,000	74,350,543	68,796,244	62,992,948	56,927,575	50,586,296	44,400,217	38,223,975	31,860,932
Loans raised	8,165,636	-	-	-	-	-	-	-	-	-	-
Principal repayments	(4,214,935)	(4,997,672)	(5,317,457)	(5,554,299)	(5,803,296)	(6,065,373)	(6,341,279)	(6,186,079)	(6,176,242)	(6,363,043)	(5,940,247)
Closing balance	**84,665,672**	**79,668,000**	**74,350,543**	**68,796,244**	**62,992,948**	**56,927,575**	**50,586,296**	**44,400,217**	**38,223,975**	**31,860,932**	**25,920,685**
18 Provisions											
Current											
Long service leave	3,961,792	4,200,000	4,284,000	4,380,390	4,478,948	4,579,724	4,682,767	4,788,129	4,895,861	5,006,017	5,118,652
Landfill Restoration	221,178	221,178	221,178	221,178	221,178	221,178	221,178	221,178	221,178	221,178	221,178
Total Current Provisions	**4,182,970**	**4,421,178**	**4,505,178**	**4,601,568**	**4,700,126**	**4,800,902**	**4,903,945**	**5,009,307**	**5,117,039**	**5,227,195**	**5,339,830**
Non-Current											
Long service leave	1,960,539	1,960,539	1,999,749	2,044,743	2,090,749	2,137,790	2,185,890	2,235,072	2,285,361	2,336,781	2,389,358
Landfill Restoration	3,405,974	3,405,974	3,405,974	3,405,974	3,405,974	3,405,974	3,405,974	3,405,974	3,405,974	3,405,974	3,405,974
Quarry rehabilitation	643,514	658,514	673,814	689,420	689,420	705,656	722,217	739,110	756,340	773,915	791,841
Total Non-Current Provisions	**6,010,027**	**6,025,027**	**6,079,537**	**6,140,137**	**6,186,143**	**6,249,420**	**6,314,081**	**6,380,156**	**6,447,675**	**6,516,670**	**6,587,173**

WHITSUNDAY REGIONAL COUNCIL

Notes to and forming part of the Budgeted Accounts

For the year ended 30 June

	Est Act 2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	$	$	$	$	$	$	$	$	$	$	$
19 Capital account											
Balance at beginning of period	650,333,473	714,955,134	807,097,657	810,589,389	810,643,047	810,611,485	809,135,629	811,701,661	812,594,497	814,191,499	813,597,165
Transfers from (to) retained surplus for capital income and expenses:											
Capital income	1,472,825	427,537	636,318	581,965	582,513	310,505	1,597,089	886,791	1,328,500	747,000	365,785
Other capital expenses	(19,148,963)	(11,860,349)	(5,926,204)	(5,997,165)	(5,404,955)	(5,857,650)	(5,951,418)	(6,617,473)	(7,240,244)	(7,089,827)	(6,437,307)
Capital payments funded from general revenue	(10,254,745)	2,515,960	1,882,752	2,520,240	2,571,062	5,183,091	6,901,467	6,893,249	6,300,353	5,276,342	5,851,038
Transfer from capital for unfunded depreciation	(9,193,975)	(4,208,934)	(1,808,610)	(1,699,887)	(3,045,182)	(4,920,302)	(3,827,106)	(3,440,731)	(1,991,607)	(2,338,849)	(2,343,338)
Adjustment to the working capital cash balance	5,482,000	-	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000
Constrained Works reserve	35,278,600	41,275,045	8,348,190	4,373,505	4,990,000	3,533,500	3,571,000	2,896,000	2,925,000	2,536,000	2,584,000
NDRRA flood grant reserve	49,993,556	53,211,541	-	-	-	-	-	-	-	-	-
Insurance reimbursement reserve	-	2,616,000	-	-	-	-	-	-	-	-	-
Capital Works reserve	9,810,859	8,250,009	-	-	-	-	-	-	-	-	-
Insurance Restoration reserve	1,181,504	-	-	-	-	-	-	-	-	-	-
Total capital	**714,955,134**	**807,097,657**	**810,589,389**	**810,643,047**	**810,611,485**	**809,135,629**	**811,701,661**	**812,594,497**	**814,191,499**	**813,597,165**	**813,892,343**
20 Restricted capital reserves											
Future capital sustainability reserve											
Cash unspent (utilised) in period	-	84,286	(84,286)	-	-	-	-	-	-	-	-
Closing balance	**-**	**84,286**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Constrained grants and subsidies reserve											
Closing balance	782,597	1,889	1,889	1,889	1,889	1,889	1,889	1,889	1,889	1,889	1,889
Constrained developer contributions reserve											
Closing balance	8,733,977	6,885,204	7,679,204	8,378,344	8,136,275	9,868,165	11,634,693	13,436,551	15,274,447	17,149,100	19,061,247
Total restricted capital reserves	**9,516,574**	**6,971,379**	**7,681,093**	**8,380,233**	**8,138,164**	**9,870,054**	**11,636,582**	**13,438,440**	**15,276,336**	**17,150,989**	**19,063,136**
21 Other capital reserves											
Insurance reimbursement reserve	3,029,621	413,621	413,621	413,621	413,621	413,621	413,621	413,621	413,621	413,621	413,621
Capital Works reserve	22,001,086	19,627,437	19,627,437	19,627,437	19,627,437	20,627,437	20,627,437	20,627,437	21,127,437	23,127,437	24,127,437
Insurance Restoration reserve	733,367	733,367	733,367	733,367	733,367	733,367	733,367	733,367	733,367	733,367	733,367
Total capital reserves	**25,764,075**	**20,774,426**	**20,774,426**	**20,774,426**	**20,774,426**	**21,774,426**	**21,774,426**	**21,774,426**	**22,274,426**	**24,274,426**	**25,274,426**
22 Recurrent reserves											
Operational Projects Reserve	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730	3,157,730
Total recurrent reserves	**3,157,730**	**3,157,730**	**3,157,730**	**3,157,730**	**3,157,730**	**3,157,730**	**3,157,730**	**3,157,730**	**3,157,730**	**3,157,730**	**3,157,730**
Total of all cash reserves	**38,438,378**	**30,903,534**	**31,613,248**	**32,312,388**	**32,070,319**	**34,802,209**	**36,568,737**	**38,370,595**	**40,708,491**	**44,583,144**	**47,495,291**

WHITSUNDAY REGIONAL COUNCIL

Financial Ratios of the Budget

For the year ended 30 June :

	Est Act 2020 %	2020/21 %	2021/22 %	2022/23 %	2023/24 %	2024/25 %	2025/26 %	2026/27 %	2027/28 %	2028/29 %	2029/30 %
23 Financial Ratios											
Operating Surplus Ratio											
Extent to which operating revenue covers operational expenses. Target range 0 per cent to 10 per cent.											
A ratio >0% indicates an operating surplus, these funds are available to maintain or increase council's capital value.											
A ratio <0% indicates an operating loss, results in opening capital value declining which has future sustainability issues.											
Net operating surplus / Total operating revenue	2.1%	0.1%	0.5%	0.4%	0.1%	1.3%	2.6%	3.1%	3.5%	3.8%	4.2%
Asset sustainability ratio											
Capital expenditure on replacement buildings and infrastructure assets acquired /depreciation on infrastructure assets.											
Expenditure on Replacement Assets / Depreciation expense	215.8%	170.9%	80.4%	76.9%	73.7%	73.0%	77.4%	88.6%	89.1%	86.3%	87.4%
Indicator suggests percentage should be >90%.											
This indicator should be averaged over at least 10 years. Not an annual expectation.											
This calculation excludes the following non-infrastructure replacement assets - buildings and other structures, plant and equipment, .											
Net Financial Liabilities Ratio											
Total liabilities-Current Assets / Operating revenue	28.7%	34.5%	27.2%	21.9%	16.6%	9.1%	2.4%	-4.1%	-10.2%	-17.6%	-24.4%
A positive percentage <60% indicates a capacity to increase borrowings.											
A positive percentage >60% indicates a limited capacity to increase borrowings.											
Interest coverage ratio											
Indicator range is between 0% and 5%											
Net interest expense / Operating Revenue	1.4%	1.7%	1.5%	1.2%	1.6%	1.3%	1.1%	0.8%	0.6%	0.4%	0.2%
This shows the council's capacity to fund additional borrowings.											
A negative percentage indicates interest income exceeds the interest expense.											
Level of Debt											
Total liabilities / Total assets	9.9%	8.8%	8.4%	8.0%	7.6%	7.2%	6.7%	6.3%	5.9%	5.4%	5.0%
Net rates & utility charges original budget prior year		83,292,318	86,192,515	88,691,874	90,493,124	93,175,178	95,947,592	98,883,551	101,084,465	103,107,394	105,170,780
Net rates & utility charges budgeted for current year		86,192,515	88,691,874	90,493,124	93,175,178	95,947,592	98,883,551	101,084,465	103,107,394	105,170,780	107,275,432
Change rates and utility charges net of discounts		2,900,197	2,499,359	1,801,250	2,682,054	2,772,414	2,935,959	2,200,914	2,022,929	2,063,386	2,104,652
Percentage change		3.5%	2.9%	2.0%	3.0%	3.0%	3.1%	2.2%	2.0%	2.0%	2.0%

7. Operational Plan

7.1 OPERATIONAL PLAN

Whitsunday Regional Council









OPERATIONAL PLAN

2020 - 2021

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“Natural beauty,
global attraction.
We have it all.”
Our Vision

Foreword

We are pleased to present the Whitsunday Regional Council Operational Plan 2020/2021. The Operational Plan outlines the specific actions the organisation will undertake this year towards implementing the strategies included in Council's Corporate Plan.

The development of Council's Operational Plan is a legislative requirement under the Local Government Act 2009 and Local Government Regulation 2012. It is one of several key Council documents used to help Council and the community plan for a sustainable future.

While the Corporate Plan sets our strategic direction over the medium term, the Operational Plan outlines the annual steps towards delivering the desired outcomes included our Corporate Plan.

Council's Annual Budget funds the Operational Plan, while Quarterly Reports monitor and report our progress throughout the year.

We look forward to continuing our focus to ensure the Whitsunday Regional Council retains our vision of 'natural beauty, global attraction. We have it all'.



Andrew Willcox
Mayor

Rodney Ferguson
Chief Executive Officer

June 2020

Our Organisation

Whitsunday Regional Council's strategic direction is set by the Mayor and Councillors, in consultation with the community. The elected Council oversees the operations of the organisation but is not involved in the day-to-day running of the Council.

Council employs a Chief Executive Officer (CEO), who reports directly to the Council and is responsible for carrying out Council decisions and ensuring the day-to-day operations of the organisations services and functions reach Council's established goals.

Council provides two types of core services to the community, which are broadly defined as being either operational services or project-based services. Operational services account for the bulk of council services and deliver the core day-to-day business of council to the community. Project-based services include short-term and one-off projects in addition to projects with a longer-term focus that may eventually become part of council's core business and support particular needs of the community.

Whitsunday Regional Council delivers far more than the traditional treble of roads, rates and rubbish and provides many services and functions, which can broadly be grouped into six categories:

Providing and Maintaining Infrastructure

Providing an appropriate and affordable level of infrastructure is one important contribution a council makes to its community. For example, councils provide and maintain local roads, bridges, footpaths, sporting fields and parks. Outside of metropolitan areas, councils are also responsible for water and sewerage. Councils consult with their local community about providing and maintaining these public assets.

Planning for Sustainable Development

Councils have a major role in providing long term strategic planning for a local government area as well as town planning, zoning and sub-divisions. They seek to integrate planning for infrastructure with the strategic planning of land use so that infrastructure that supports growth is funded and delivered. In addition, councils are responsible for processing development applications, for building site and compliance inspections, and for ensuring compliance with building regulations.

Protecting the Environment

Councils also have a major role in helping to protect the environment and can issue various protection of the environment notices including clean up, prevention, compliance cost, provision of records and information and noise control notices. Councils regularly assess the state of their local environment, provide environmental programs and use their regulatory powers to prevent pollution or restore degraded environments. Councils also carry out activities to preserve access and amenity to the environment, such as recycling, street cleaning, regulating parking and management of vegetation including bush land reserves.

Supporting the Community

Councils regularly consult with and assess the needs of their community with a view to supporting the community and its development. They provide a range of services, including some aimed at groups in the community with special needs. Community services include libraries, sport and recreation facilities, home care services such as 'meals on wheels', swimming pools, playground facilities and child care centres.

Driving Economic Development

Many councils contribute to economic development by working with local businesses, coordinating economic development groups/ activities/events and providing tourism services and facilities.

Safeguarding Public Health

Councils help maintain high standards of public health and reduce the risk of exposure to a wide range of diseases through activities such as food shop inspections, waste disposal, pest and vermin control and hazardous material containment. They also ensure public safety through controlling dogs and cats (or companion animals).

Council also undertakes some commercial business activities, such as the Whitsunday Coast Airport, Foxdale Quarry and water and sewer services. Additionally, Council also operates two aerodromes at Bowen and Collinsville and two Caravan Parks at Proserpine and Bowen.

To ensure these services, functions and business activities operate efficiently and effectively, the organisation is split into multiple Directorates, each with their own role and responsibilities. Council continuously reviews its organisational structure to ensure that it delivers an innovative and economical organisation which promotes our vision, mission and values.

Council's Organisational Structure, current as at May 2020, is provided in the following page.

Our Integrated Planning Framework

All Queensland local governments are required to establish a system of financial management that includes a 5-year corporate plan, incorporating community engagement, under *Section 104(5) of the Local Government Act*.

The Whitsunday Regional Council takes an integrated approach to its planning to ensure Council operations are focussed on delivering the best outcomes for the community now and into the future.

Integrated Strategic Planning is a process designed to enable and encourage the community and local government stakeholders to be involved in shaping the future of the regional community. Council's Integrated Strategic Planning Framework provides the organisation with a clear structure, guiding a coordinated and collaborative process to develop the Whitsunday Regional Council's strategic direction and subsequent organisational activities.

Strategic Community Planning

Whilst no longer a legislative requirement for Queensland Local Governments, the Community Plan is Council's principal strategy and planning tool, guiding the remainder of Regional Council's strategic planning. Community engagement is central to the Community Plan.

The Whitsunday community had a strong involvement and voice in the development of the Community Plan 2011-2021 and the Corporate Plan 2014-2019. The community were invited to share their vision, aspirations and objectives for the future of the Whitsunday Regional Council, and the Corporate Plan has subsequently been reviewed and updated to reflect the community aspirations.

This information provided a valuable insight into the key issues and aspirations, as held by the local community. Importantly for the Council, these views have helped establish clear priorities and shaped the visions, values, objectives and strategies contained within the Corporate Plan.

Corporate Plan

Achieving the community's vision requires the development of strategies to address each goal contained within the Community Plan. Careful operational planning and prioritisation is required to achieve the objectives and desired outcomes due to the limited resources available. This planning process is formalised by the development of the Corporate Plan. The Corporate Plan then converts the Community Plan into action through the adoption of an Annual Budget and Operational Plan on an annual basis.

Actions requiring funding will only be undertaken once approved within the statutory budget and subject to funding availability.

Operational Plan

The Operational Plan forms an important part of Council's strategic planning framework and sets out the work Council plans to deliver towards the achievement of the Corporate Plan. The significant activities outlined in the Operational Plan are funded from the annual budget.

The Chief Executive Officer must present a written assessment of the local government's progress towards implementing the Operational Plan at a council meeting held at regular intervals of no more than 3 months. Whitsunday Regional Council provides these updates on a quarterly basis to Council throughout the year.

Annual Budget

The annual budget, as the primary instrument of financial control for a council, is a major responsibility of a local government to prepare and adopt. It is a detailed financial plan for the coming financial year covering all aspects of a council's operations and should reflect the resources generated by way of revenue and the resources consumed by way of expenditure.

The key objectives of budgeting in local government are:

a) to provide a fiscal management tool for the carrying out of council's programs in the ensuing year;
b) to provide the means by which the council is accountable to the community for the rates to be levied; and,
c) to provide the basis for the setting of rates.

The annual budget is a short-term reflection of the local government's plan for the future as outlined in its operational plan for that period. It represents, financially, the actions expected to be taken by the council in achieving its objectives.

Above all, the budget must be realistic and achievable at all levels within the local government.

How the annual budget is to be prepared and the content of the budget is prescribed under section 169 of the Local Government Regulation 2012.

Workforce Plan

The Workforce Plan provides the workforce management and resource strategies necessary to deliver the objectives, outcomes and strategies of the Regional Council's Community Plan.

Workforce issues have been considered during the development of this Operational Plan and the financial impacts of the Workforce Plan captured within the Long-Term Financial Plan.

Asset Management Planning Component

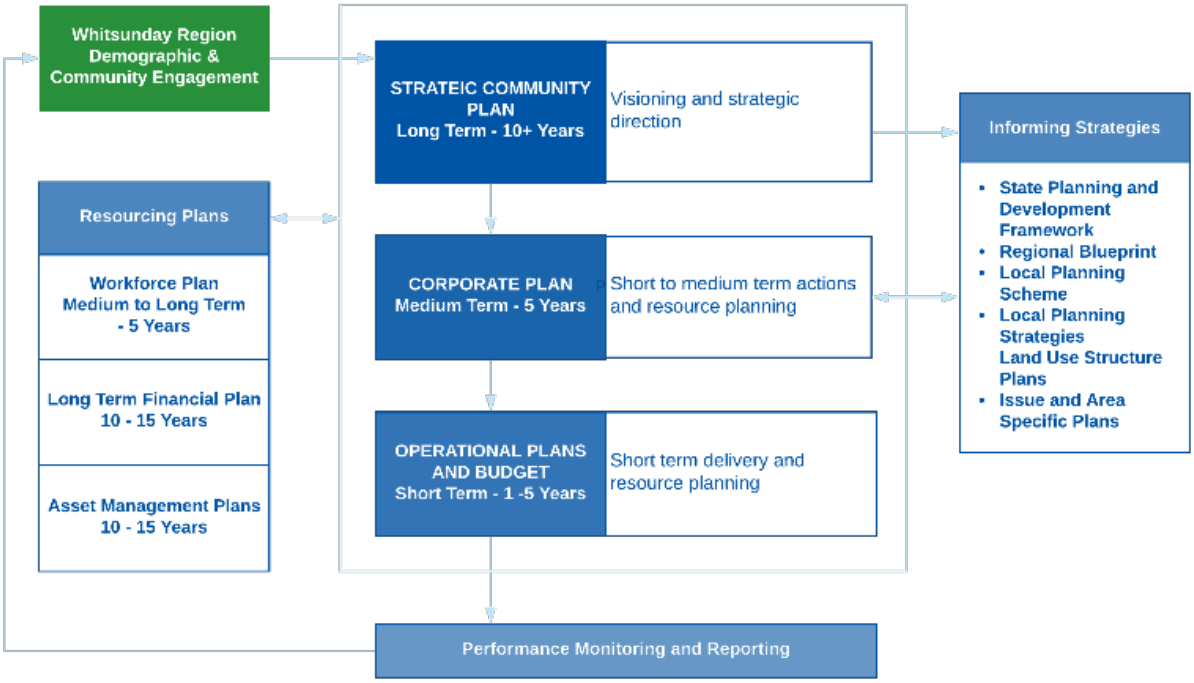
The Council has developed Strategic Asset Management Plans for major asset classes in accordance with Council's Asset Management Policy. The Asset Management Plans form a component of an overall Asset Management Strategy which addresses Council's current processes and sets out the steps required to continuously improve the management of Council controlled assets.

Long-Term Financial Planning

The Whitsunday Regional Council is planning for a positive and sustainable future. Council seeks to maintain, and where possible, improve service levels into the future while maintaining a healthy financial position.

To do this, Council is taking a combined approach to asset management and long-term financial planning processes to produce a Long-Term Financial Plan which highlights and defines key long-term strategies to maintain financial and asset services to the community over the long term.

Elements of the Integrated Planning and Reporting Framework



Our Operational Plan

Implementation of the Corporate Plan

Whilst Council's Corporate Plan outlines our strategic agenda for the 2016-2021 five-year period and translates our community's long-term vision for the Whitsunday region, it is the Operational Plan which translates these broad strategies into specific actions to be undertaken throughout the financial year.

The tables on the following pages include the desired outcomes under each of Council's four key themes of Governance and Leadership, People, Place and Prosperity and each associated strategy adopted in the Corporate Plan aimed at achieving these outcomes. The numerical references for each outcome and strategy are aligned with their place in the 2016-21 Corporate Plan.

The following tables demonstrate how Council will progress the implementation of Council's Corporate Plan throughout the 2020/21 financial year, under the heading *'Operational Plan Action(s)'*. Only strategies from the Corporate Plan with associated actions in this year's Operational Plan have been included in the delivery tables.

Financial Planning

Council's annual budget must be consistent with the Operational Plan. Therefore, each action in the Operational Plan must have an associated cost centre in the 2020/21 annual budget.

Accountability

All Council employees are responsible for the implementation of Council's policies and priorities in a way that promotes the effective, efficient and economical management of public resources, as well as excellence in service delivery and continual improvement.

Employees also have a responsibility to carry out their duties in a way that ensures Council achieves its Corporate Plan. As the actions in this Operational Plan are all aimed towards Council achieving the desired outcomes adopted in the Corporate Plan, by extension, each employee is also responsible for ensuring the actions in this plan are carried out as required.

Responsibility for each action in this Plan is allocated to the relevant Manager directly accountable for the action being completed.

Measuring our Success

The measures of success for each action of this Operational Plan vary depending on the nature of the action and are either focused on financial performance, effectiveness and efficiency, or simply if we have done what we said we would do.

Council's Chief Executive Officer will present a written assessment of progress towards implementing the Operational Plan on a quarterly basis for Council's review and consideration. Additionally, Council's Annual Report will also include the Chief Executive Officer's assessment of Council's progress towards implementing its Corporate and Operational Plans, providing a transparent and accountable overview of our progress for Councillors and the community to measure our success by.

Delivering on time

Council is committed to achieving the desired outcomes within its Corporate Plan through completing the actions in this Operational Plan on time. In some instances, actions require continuous effort and input, and there is no specific date that they must be completed by because they are ongoing. These actions have a due date of 30 June 2021, as this date marks the conclusion of this Operational Plan.

Living our Values

Council's culture is driven through five corporate values, each with their own set of expected behaviours:

 Trust	 Unity	 Community	Continuous Improvement	 Accountability
We resolve issues and conflicting priorities in an open and constructive way.	We are one Council, working seamlessly across the organisation to deliver the best outcomes for our community.	We engage with and listen to our community to understand their needs.	We are empowered to look for ways to work better, learn from our mistakes and ensure lessons are learnt and shared.	We understand our collective goals and know what we need to do to deliver on those goals.
We make time to seek and provide feedback to support each other.	We openly share knowledge and information.	Our decisions and attitudes have the client and community front of mind.	We are conscious of being open and adaptable.	We are timely and transparent in our decision making and communicate decisions effectively.
All people are treated with respect regardless of position.	We genuinely seek to understand people's perspective and value the experience they bring.	We effectively and efficiently deliver high quality products and services.	We will be open to change and will pursue opportunities with a positive attitude.	We take personal responsibility for our actions, delivering on our promises and doing what we say we will do.
We are transparent and congruent in our walk and our talk.	We involve and consult the right people at the right time to develop solutions.	We respond quickly and constructively.	We approach issues looking for solutions.	Safety is part of everything we do – decisions and actions.

The actions contained within our Operational Plan have been linked to our values to demonstrate our commitment to them.

Theme 1: Governance and Leadership

Outcome 1.1							
Our leadership engages with the community and provides open, accountable and transparent local government.							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
1.1.1	Provide open, accountable and transparent leadership that ensures community confidence in Council and achieves positive outcomes for the Whitsunday region.	1.1.1.1	Develop a new Corporate Plan for the five-year period 2021-2026.	Manager Governance and Administration	Corporate Plan adopted by Council	31-Dec-20	Trust Unity Community Continuous Improvement Accountability
		1.1.1.2	Develop a formal process for regular reporting to Council and the Community on the status of Council Resolutions	Manager Governance and Administration	Process adopted by Council	30-Jun-21	Trust Unity Community Continuous Improvement Accountability
		1.1.1.3	Develop a formal process for regular reporting to Council and the Community on the status of Community Catch-up Action Items	Manager Governance and Administration	Process adopted by Council	30-Jun-21	Trust Unity Community Continuous Improvement Accountability
		1.1.1.4	Facilitate fraud and corruption risk assessment of the organisation	Manager Governance and Administration	Risk assessment complete and reported to Council's Audit & Risk Committee	30-Nov-20	Trust Unity Continuous Improvement Accountability

Outcome 1.1							
Our leadership engages with the community and provides open, accountable and transparent local government.							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
1.1.2	Maintain and enhance Council's Governance Framework to ensure the provision of best practice, accountable and transparent decision-making, which supports Council in meeting its legislative responsibilities.	1.1.2.1	Ensure Council's policy register is current and policy reviews are undertaken in accordance with required timeframes.	Manager Governance and Administration	0 Council policies are overdue for review	30-Jun-21	Community Continuous Improvement Accountability
		1.1.2.2	Ensure Council's Delegations and Authorised Persons registers are current.	Manager Governance and Administration	Amended or updated Delegable and Authorised Person powers are reported to Council within 60 days of any change in legislation.	30-Jun-21	Continuous Improvement Accountability
		1.1.2.3	Enhance Council's reporting on strategic and operational risks.	Manager Governance and Administration	Council's Strategic and Operational Risk Registers are updated and reported on in accordance with Council's Risk Management Framework.	30-Jun-21	Continuous Improvement Accountability
		1.1.2.4	Review Council's Governance Framework	Manager Governance and Administration	Documented Governance Framework is adopted by Council.	31-Jan-21	Unity Continuous Improvement Accountability

Outcome 1.1							
Our leadership engages with the community and provides open, accountable and transparent local government.							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
		1.1.2.5	Develop a process through which the Mayor can complete their statutory obligation to conduct a performance appraisal of the Chief Executive Officer	Manager Governance and Administration	Performance appraisal process adopted by Council.	30-Nov-20	Trust Continuous Improvement Accountability
		1.1.2.6	Develop a Human Rights Plan to ensure compliance with the Queensland Human Rights Act 2019 and grow a human rights culture at Council.	Manager Governance and Administration	Plan adopted by Council.	30-Jun-21	Continuous Improvement Accountability
1.1.3	Engage with government, industry, business and community to inform Council's decision-making processes.	1.1.3.1	Facilitate annual joint meeting with canegrowers	Manager Governance and Administration	Annual joint meeting with canegrowers is held.	30-Jun-21	Unity Community
		1.1.3.2	Facilitate quarterly meetings with local Chambers of Commerce.	Chief Executive Officer	Quarterly meetings with local Chambers of Commerce are held.	30-Jun-21	Unity Community
1.1.4	Communicate Council's objectives and decisions to the community through a variety of communication tools.	1.1.4.1	Increase level of reach, engagement and interaction on Council's website and corporate social media.	Manager Corporate Communications and Marketing	15% increase in followers on Facebook 20% increase in followers on Twitter 20% increase in followers on Instagram 20% increase in followers on LinkedIn	30-Jun-21	Community Continuous Improvement

Outcome 1.1							
Our leadership engages with the community and provides open, accountable and transparent local government.							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
		1.1.4.2	Implement new, contemporary website for Whitsunday Regional Council with increased functionality	Manager Corporate Communications and Marketing	New website launched	30-Jun-21	Community Continuous Improvement
		1.1.4.3	Provide monthly Council Community Update newsletter to appear in all local print media.	Manager Corporate Communications and Marketing	Monthly Council Community Update newsletters provided all local print media.	30-Jun-21	Community Accountability
		1.1.4.4	Develop a wide range of Council external branding campaigns and videos aimed at engaging, informing and creating improved relationship between Whitsunday Regional Council and our community.	Manager Corporate Communications and Marketing	8 promotional videos produced in-house per month	30-Jun-21	Community Continuous Improvement
1.1.5	Implement and enhance Council's Community Engagement Strategy, identifying multiple approaches to inform, consult and involve the community in Council decisions and initiatives.	1.1.5.1	Facilitate Community Catch-up's in rural parts of the region to engage and consult with residents.	Manager Governance and Administration	Minimum of 4 Community Catch-up's held during the financial year.	30-Jun-21	

Outcome 1.2							
Our leadership partners with government, industry, business and community to deliver positive outcomes							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
1.2.1	Build and maintain strong, collaborative and cooperative relationships across all levels of government, industry, business and community.	1.2.1.1	Participate in the GWCom (ROC) to ensure collaboration with neighbour local governments.	Chief Executive Officer	Meetings attended. Contribution to GWCom is paid.	30-Jun-21	Unity Continuous Improvement
1.2.2	Identify opportunities for alignment between Council's interests and objectives with those of Federal and State Governments.	1.2.2.1	Collaborate with State and Federal members to advocate on broader regional issues.	Chief Executive Officer	Meetings held. Advocacy agenda.	30-Jun-21	Unity Continuous Improvement
1.2.3	Partner with government, industry, business and community to promote the Whitsunday region at both a national and international level.	1.2.3.1	Participation in GW3 (ROC) to ensure broader regional outcomes.	Chief Executive Officer	Meetings attended. Contributions paid.	30-Jun-21	Unity Continuous Improvement
1.2.4	Advocate Council's interests and objectives to government, industry, business and community.	1.2.4.1	Develop an advocacy agenda for the Whitsunday region.	Project Coordinator - Regional Skills Investment Strategy	Advocacy document completed.	30-Jun-21	Unity Continuous Improvement

Outcome 1.3							
Our organisation is innovative, efficient and financially sustainable							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
1.3.1	Ensure Council's financial position is effectively managed and sustainable.	1.3.1.1	Ensure quarterly budget reviews are completed and adopted by Council	Chief Financial Officer / Manager Financial Services	Each quarterly budget review is presented to Council for adoption within 60 days of end of each quarter.	30-Jun-21	Trust Unity Community Continuous Improvement Accountability
		1.3.1.2	Establish annual budget formulation process for 2021/22 and communicate internally	Chief Financial Officer / Manager Financial Services	2021/22 Annual Budget process endorsed by the Executive Leadership Team and communicated internally as required.	31-Jan-21	Community Continuous Improvement Accountability
		1.3.1.3	Maintain Adequate liquid assets (cash, on call deposits, short term funding facilities).	Chief Financial Officer / Manager Financial Services	Liquid assets are maintained at no less than three months operational working capital requirements	30-Jun-21	Continuous Improvement Accountability
		1.3.1.4	Complete annual procurement of insurance policies to sufficiently mitigate Council's risks	Chief Financial Officer / Manager Financial Services	Adequate insurance coverage procured by 30 June 2021	30-Jun-21	Trust Unity Continuous Improvement Accountability
1.3.2	Drive a positive, proactive and responsive customer service culture across the organisation.	1.3.2.1	Enhance Council employee's ability to resolve customer service requests at first point of contact.	Manager Customer Service	80% of customer service requests are resolved at first point of contact.	30-Jun-21	Unity Community Continuous Improvement Accountability

Outcome 1.3							
Our organisation is innovative, efficient and financially sustainable							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
		1.3.2.2	Develop an overarching complaints management framework for the organisation which improves internal complaints handling, reduced recurring complaints, improves standards of service to the community and raises standards of decision-making	Manager Customer Service	Complaints Management Framework adopted by Council	30-Jun-21	Community Continuous Improvement Accountability
1.3.3	Develop and implement business improvement systems and long-term asset management plans that support innovation and sustainability of service delivery.	1.3.3.1	Facilitate annual review of Strategic Asset Management Plans with asset owners	Chief Financial Officer / Manager Financial Services	Review complete and Strategic Asset Management Plan presented to Council for adoption.	30-Jun-21	Unity Continuous Improvement Accountability
		1.3.3.2	Ensure Council's building assets are maintained in accordance with the Asset Management Plan.	Executive Manager Procurement, Property and Fleet	>90% of Asset Management Plan executed	30-Jun-21	Unity Continuous Improvement
		1.3.3.3	Complete delivery of the 2020/21 fleet renewal program in accordance with adopted budget	Executive Manager Procurement, Property and Fleet	95% of annual renewal program delivered	30-Jun-21	Unity Continuous Improvement Accountability
		1.3.3.4	Develop and implement an accurate measure of Customer Service Satisfaction within the community.	Manager Customer Service	Publication of these results within Council's Annual Report.	31-Oct-20	Community Continuous Improvement Accountability

Outcome 1.3							
Our organisation is innovative, efficient and financially sustainable							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
		1.3.3.5	Develop a Customer Service Strategy to provide a roadmap for design of Customer Services including all digital omni-channel, self-service and frontline service centre design.	Manager Customer Service	Customer Service Strategy adopted by Council.	30-Jun-21	Unity Community Continuous Improvement
		1.3.3.6	Develop ICT Strategic Plan	Manager Innovation and Technology	ICT Strategic Plan endorsed by Executive Leadership Team	30-Jun-21	Unity Continuous Improvement
		1.3.3.7	Implement objectives as defined in the 2020 Strategic Direction Group Telecommunications review	Manager Innovation and Technology	>90% completion of FY20/21 objectives	30-Jun-21	Unity Continuous Improvement
		1.3.3.8	Monitor ICT governance across the organisation through oversight by the ICT Governance Committee.	Manager Innovation and Technology	ICT Governance Committee meets no less than 10 times per year	30-Jun-21	Unity Continuous Improvement Accountability
		1.3.3.9	Develop Applications Road Map	Manager Innovation and Technology	Applications Road Map developed and endorsed by ICT Governance Committee	30-Jun-21	Unity Continuous Improvement
1.3.4	Develop Council's knowledge management systems to make available information as required	1.3.4.1	Implement Strategic Record Keeping Implementation Plan	Manager Innovation and Technology	>90% completion of planned replacement program	30-Jun-21	Unity Continuous Improvement Accountability

Outcome 1.3							
Our organisation is innovative, efficient and financially sustainable							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
	by the community and council decision makers.	1.3.4.2	Complete the Office of the Information Commissioner's self-assessment on implementation of right to information and information privacy.	Manager Governance and Administration	Council's assessment score is > 75%	30-Jun-21	Trust Continuous Improvement Accountability
1.3.5	Implement procurement initiatives to support and promote the local business sector.	1.3.5.1	Ensure all major procurements issued within two weeks of receipt of completed documents.	Executive Manager Procurement, Property and Fleet	100% of major procurements are issued within two weeks of receipt of completed documents.	30-Jun-21	Community Accountability
		1.3.5.2	Complete annual review of procurement tools & templates (inc Procurement/Contracts Manual)	Executive Manager Procurement, Property and Fleet	Review complete, with any amendments to tools and templates being communicated to all Council employees.	30-Mar-21	Trust Unity Community Continuous Improvement Accountability
1.3.6	Maximise commercial benefits to Council's business units and assets.	1.3.6.1	Enhance working relationships with local concrete batch plants	Manager Quarry	Council attains preferred supplier status	30-Jun-21	Community Continuous Improvement
		1.3.6.2	Ensure minimum stockpiles align with product peak demand periods in advance of the wet season.	Manager Quarry	Quarry stockpiles are prepared for the wet season.	31-Dec-20	Continuous Improvement
		1.3.6.3	Identify and implement approved actions to increase quarry revenue	Manager Quarry	Quarry revenue increases by 10% on a yearly basis.	30-Jun-21	Continuous Improvement

Outcome 1.3							
Our organisation is innovative, efficient and financially sustainable							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
		1.3.6.4	Facilitate and manage Proserpine Tourist Park to a high standard	Manager Recreation Services	Average annual occupancy rates at Proserpine Tourist Park are 45%	30-Jun-21	Community Continuous Improvement
		1.3.6.5	Facilitate and manage Wangaratta Caravan Park to a high standard	Manager Recreation Services	Average annual occupancy rates at Wangaratta Caravan Park are 55%	30-Jun-21	Community Continuous Improvement
1.3.7	Improve methods of service delivery to the community.	1.3.7.1	Implement measures to maintain a quality call centre average service level (ASL)	Manager Customer Service	>80% calls received answered within 25 seconds	30-Jun-21	Community Accountability
		1.3.7.2	Complete annual review of Council's Customer Service Charter	Manager Customer Service	Customer Service Charter reviewed and adopted by Council	30-Jun-21	Community Accountability
		1.3.7.3	Develop processes and reporting to assist the organisation in achieving the Customer Request resolution target within the Customer Service Charter.	Manager Customer Service	>90% of Customer Requests to be completed accurately and comprehensively.	30-Jun-21	Unity Community Continuous Improvement Accountability

Outcome 1.4							
Our workforce is skilled, valued and productive							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
1.4.1	Recruit and develop a professional, capable and responsive workforce.	1.4.1.1	Implement Corporate training calendar	Manager Human Resources	Training provided in accordance with Corporate Training Calendar	30-Jun-21	Unity Continuous Improvement
		1.4.1.2	Enhance retention of employees through delivery of a structured induction program	Manager Human Resources	New employees undertake induction program and complete probation report.	30-Jun-21	Trust Unity Continuous Improvement Accountability
		1.4.1.3	Complete annual review of Council's employee performance development plan process	Manager Human Resources	Performance Development Plan process is reviewed and process communicated	31-Aug-20	Trust Unity Continuous Improvement Accountability
1.4.2	Develop and implement various engagement processes to effectively communicate Council's objectives and decisions to staff.	1.4.2.1	Provide bi-monthly digital staff newsletters which update indoor and outdoor workforces on Council's objectives and decisions	Manager Corporate Communications and Marketing	Digital staff newsletters produced and distributed on a bi-monthly basis.	30-Jun-21	Trust Unity Continuous Improvement Accountability
1.4.3	Develop and implement a workplace cultural transformation program that promotes innovation, productivity and best business practice across the organisation.	1.4.3.1	Facilitate Information Technology Systems and Network Security training for new users within 4 weeks of commencement of employment with Council.	Manager Innovation and Technology	>90% of new users are trained within 4 weeks of commencement of employment with Council.	30-Jun-21	Unity Continuous Improvement

Outcome 1.4							
Our workforce is skilled, valued and productive							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
		1.4.3.2	Facilitate Information Management training for new users within 8 weeks of commencement of employment with Council.	Manager Innovation and Technology	>90% of new users are trained within 8 weeks of commencement of employment with Council.	30-Jun-21	Unity Continuous Improvement
		1.4.3.3	Facilitate annual procurement and contract management training program.	Executive Manager Procurement, Property and Fleet	Training provided to nominated staff.	30-Jun-21	Unity Continuous Improvement Accountability
		1.4.3.4	Develop a report writing guideline to assist Council employees.	Manager Governance and Administration	Report writing guideline endorsed by Executive Leadership Team and available to all staff.	30-Jun-21	Unity Continuous Improvement
1.4.4	Provide for the safety, security, health and well-being of Council employees and contractors.	1.4.4.1	Implement Workplace Health and Safety Management System Plan	Manager Human Resources	Completion of plan.	30-Jun-21	Trust Unity Continuous Improvement Accountability
		1.4.4.2	Attain compliance with minimum requirements of annual Workplace Health and Safety Audit.	Manager Human Resources	Compliance with minimum requirements attained.	30-Jun-21	Trust Unity Continuous Improvement Accountability

Theme 2: People

Outcome 2.1							
Our region is active, healthy, safe and resilient							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
2.1.1	Maintain and develop Council's emergency and disaster management planning, prevention, response and recovery capabilities.	2.1.1.1	Facilitate annual review of Whitsunday Disaster Management Plan in accordance with s59 Disaster Management Act 2003	Disaster Management Coordinator	Whitsunday Disaster Management Plan is reviewed and adopted by Council	31-Jul-20	Trust Unity Community Continuous Improvement Accountability
		2.1.1.2	Facilitate annual Disaster Management Exercise to review and assess disaster management and disaster response capability of Whitsunday Disaster Management group in accordance with s30 & s80 Disaster Management Act 2003	Disaster Management Coordinator	Disaster Management Exercise undertaken, reviewed and outcomes reported to Council.	30-Jun-21	Trust Unity Community Continuous Improvement Accountability
		2.1.1.3	Implement approved annual servicing, maintenance and upgrades of Council owned and operated Flood Warning Systems, including Rainfall and River Stations, Automatic Weather Stations and Flood Cameras.	Disaster Management Coordinator	Annual servicing, maintenance and upgrade work complete.	30-Jun-21	Community Continuous Improvement

Outcome 2.1							
Our region is active, healthy, safe and resilient							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
		2.1.1.4	Facilitate annual review of Council's Business Continuity Plan(s) and undertake BCP test exercise to review and assess the organisations response capability.	Manager Governance and Administration	Business Continuity Plan(s) reviewed and endorsed by Executive Leadership Team. Exercise undertaken, reviewed and outcomes reported to Council's Audit & Risk Committee.	30-Jun-21	Trust Unity Community Continuous Improvement Accountability
		2.1.1.5	Monitor Council's preparedness for a business disruption event through regular meetings of relevant officers	Manager Governance and Administration	Meetings to discuss business disruption events and business continuity are held at least 1 in every 6 months	30-Jun-21	Trust Unity Community Continuous Improvement Accountability
2.1.2	Continue to partner with emergency service providers, government agencies and recovery authorities to ensure effective resource planning and provision.	2.1.2.1	Monitor preparedness of the Disaster Management Group through regular meetings	Disaster Management Coordinator	Disaster Management group meetings are held at least 1 in every 6 months	30-Jun-21	Trust Unity Community Continuous Improvement Accountability
		2.1.2.2	Support State Emergency Services as required	Disaster Management Coordinator	>75% of allocated funds expended on provision of agreed level of support to the State Emergency Service (SES)	30-Jun-21	Unity Community
2.1.3	Implement, enforce and review community health regulations and standards and deliver a timely and effective response to emerging health issues.	2.1.3.1	Ensure Local Law & Animal Management complaints and environmental, litter, asbestos and public health complaints are investigated within 10 business days	Manager Health, Environment and Climate	90% of complaints are investigated within 10 business days.	30-Jun-21	Trust Community Accountability

Outcome 2.1							
Our region is active, healthy, safe and resilient							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
		2.1.3.2	Ensure Prescribed Activities under the Local Law are audited annually	Manager Health, Environment and Climate	Annual audit complete.	30-Jun-21	Trust Community Accountability
		2.1.3.3	Ensure Food Business & Food Safety Programs are audited annually	Manager Health, Environment and Climate	Annual audit complete.	30-Jun-21	Trust Community Accountability
		2.1.3.4	Ensure Personal Appearance & Devolved Environmentally Relevant Activities Services are audited annually	Manager Health, Environment and Climate	Annual audit complete.	30-Jun-21	Trust Community Accountability
2.1.4	Promote healthy and balanced lifestyles and encourage physical activity.	2.1.4.1	Promote Council owned facilities that relate to healthy and active lifestyles	Director Community Services	Council owned facilities related to healthy and active lifestyles are promoted.	30-Jun-21	Community Continuous Improvement

Outcome 2.2							
Our region is inclusive and motivated by a range of social, cultural and recreation opportunities							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
2.2.1	Effectively maintain public spaces and ensure they are accessible to people of all ages and abilities.	2.2.1.1	Develop an Open Space Strategy	Manager Strategic Planning	Open Space Strategy adopted by Council.	30-Jun-21	Unity Community Continuous Improvement
		2.2.1.2	Maintain patronage of 100,000 people per year for Council's pools and lagoon	Manager Recreation Services	Annual pools and lagoon attendance.	30-Jun-21	Community
		2.2.1.3	Asset Management Plans complete for pools and lagoon.	Manager Recreation Services	Asset Management Plans complete for pools and lagoon by June 2021.	30-Jun-21	Community Continuous
		2.2.1.4	Annual operation plans established for function/entertainment centres.	Manager Recreation Services	Business and operational plans developed for Flagstaff Hill Cultural and Conference Centre and Proserpine Entertainment Centre.	31-Dec-20	Community Continuous Improvement
2.2.2	Effectively maintain and develop community hubs, libraries and facilities across the Whitsunday region.	2.2.2.1	Ensure Council’s library collection is modern and current.	Manager Community Development and Libraries	50% of library collection has been acquired within the last 5 years.	30-Jun-21	Community Continuous Improvement
		2.2.2.2	Provide a home library program service that promotes access and inclusion.	Manager Community Development and Libraries	Service is completed on schedule and within budget.	30-Jun-21	Trust Community
		2.2.2.3	Provide high quality library facilities to the public	Manager Community Development and Libraries	Libraries available to the public as advertised	30-Jun-21	Trust Community

Outcome 2.2							
Our region is inclusive and motivated by a range of social, cultural and recreation opportunities							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
		2.2.2.4	Provide access to computers at Council operated libraries	Manager Community Development and Libraries	Library computers are available at the advertised times	30-Jun-21	Trust Community
2.2.3	Develop systems and promote the funding of local sport and recreation facilities.	2.2.3.1	Support the Whitsunday community by identifying & sourcing funding opportunities for community development	Manager Community Development and Libraries	Community Development opportunities are completed on time and within budget	30-Jun-21	Community Continuous Improvement
		2.2.3.2	Support the Whitsunday community through the facilitation of community and RADF grants	Manager Community Development and Libraries	Community & RADF Grant Applications are decided within corporate timeframes	30-Jun-21	Trust Community Continuous Improvement
		2.2.3.3	Provide advice and information to community groups of external funding grants that are available	Manager Community Development and Libraries	Information about funding opportunities from external bodies is disseminated to community groups within 7 days of receipt of information.	30-Jun-21	Trust Community Continuous Improvement
2.2.4	Facilitate affordable living through encouraging diversity in housing development.	2.2.4.1	Facilitate and manage Collinsville Independent Living Facility to a high standard	Facilitator Cultural Heritage and CILF	Occupancy rates at Collinsville Independent Living Facility are a minimum of 20% capacity	30-Jun-21	Trust Community
		2.2.4.2	Complete an investigation into Affordable Housing	Manager Strategic Planning	Affordable Housing Investigation completed with recommendations	30-Jun-21	Community Continuous Improvement

Outcome 2.2							
Our region is inclusive and motivated by a range of social, cultural and recreation opportunities							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
2.2.5	Encourage cooperation between community and sporting groups and maximise benefits to sporting and recreation facilities across the Whitsunday region.	2.2.5.1	Support and promote community and sporting events held at Council owned recreation facilities.	Manager Community Development and Libraries	Monthly report provided to Council on community and sporting events promoted.	30-Jun-21	Community
2.2.6	Support community groups in facilitating a variety of cultural, community, sporting and recreation activities, events and programs.	2.2.6.1	Support the Whitsunday community through the facilitation of the community grants and donations programs	Manager Community Development and Libraries	175 Community & Sporting Groups Funded	30-Jun-21	Community Continuous Improvement
2.2.7	Promote volunteerism and encourage the participation of volunteers in community activities.	2.2.7.1	Facilitate civic events which include volunteers	Manager Community Development and Libraries	Council civic events are completed on time and within budget	30-Jun-21	Trust Community
		2.2.7.2	Facilitate annual Whitsunday Schoolies event	Manager Community Development and Libraries	Whitsunday Schoolies is completed on time and within budget	30-Jun-21	Trust Community
		2.2.7.3	Facilitate regular work camps in partnership with QPS	Manager Community Development and Libraries	6000 hours spent on community group activities/projects throughout the financial year	30-Jun-21	Trust Community
2.2.8	Advocate to State and Federal Governments for enhanced human services and social infrastructure across the Whitsunday region.	2.2.8.1	Advocacy agenda incorporates impaired services and access	Manager Community Development and Libraries	Impaired services and access are included in Council's advocacy agenda.	30-Jun-21	Unity Community

Theme 3: Place

Outcome 3.1							
Our built environment is well planned, effectively managed and protects our region's heritage and character							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
3.1.1	Develop and implement an efficient, effective and accountable framework for managing the growth and development of the Whitsunday region.	3.1.1.1	Ensure Building referrals, applications, complaints and inspections are managed within required timeframes.	Manager Building and Plumbing	>90% of building referrals, applications, complaints and inspections are managed within required timeframes.	30-Jun-21	Community Accountability
		3.1.1.2	Ensure all plumbing applications, complaints, investigations and pool safety certificates are completed/decided within required timeframes	Manager Building and Plumbing	>90% of plumbing applications, complaints, investigations and pool safety certificates are completed/decided within 10 business days.	30-Jun-21	Community Accountability
		3.1.1.3	Ensure Development Applications are decided within statutory timeframes	Manager Development Assessment	>90% of Development Applications are determined within statutory timeframes	30-Jun-21	Community Accountability
		3.1.1.4	Ensure Engineering (Op Works) Applications and Inspections are completed within required timeframes	Manager Development Assessment	>90% of Operational Works applications and inspections are completed within required timeframes.	30-Jun-21	Community Accountability
		3.1.1.5	Undertake Major Amendment Package to Whitsunday Regional Council Planning Scheme	Manager Strategic Planning	Public notification process completed	30-Jun-21	Unity Community Accountability

Outcome 3.1							
Our built environment is well planned, effectively managed and protects our region's heritage and character							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
		3.1.1.6	Develop a revised Local Government Infrastructure Plan	Manager Strategic Planning	Local Government Infrastructure Plan (Version 2) submissions considered by Council	30-Jun-21	Unity Community Accountability
		3.1.1.7	Develop a Cannon Valley Growth Strategy	Manager Strategic Planning	Cannon Valley Growth Strategy adopted by Council	31-Dec-20	Unity Community Accountability
		3.1.1.8	Develop a Bowen Masterplan	Manager Strategic Planning	Bowen Masterplan Adopted by Council	30-Nov-20	Trust Unity Community Continuous Improvement
		3.1.1.9	Develop a Collinsville Masterplan	Manager Strategic Planning	Collinsville Masterplan Adopted by Council	31-Aug-20	Trust Unity Community Continuous Improvement
		3.1.1.10	Develop a Greater Airlie Beach Area Masterplan	Manager Strategic Planning	Greater Airlie Beach Area Masterplan Adopted by Council	31-Dec-20	Trust Unity Community Continuous Improvement
		3.1.1.11	Develop Open Space Guidelines	Manager Strategic Planning	Open Space Guidelines Adopted by Council and approved for Development Manual Planning Scheme Amendment	31-Dec-20	Unity Community Continuous Improvement

Outcome 3.1							
Our built environment is well planned, effectively managed and protects our region's heritage and character							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
3.1.2	Develop and implement strategies to preserve the unique character of our community and heritage places.	3.1.2.1	Develop Indigenous Land Use Agreements (ILUA) with Traditional Owner Groups in the Whitsunday local government area.	Facilitator Cultural Heritage and CILF	ILUA's established with 80% of Traditional Owner Groups in the Whitsunday region.	30-Jun-21	Trust Unity Community Continuous Improvement Accountability
		3.1.2.2	Complete Council's Reconciliation Action Plan	Facilitator Cultural Heritage and CILF	Reconciliation Action Plan adopted by Council	30-Jun-21	Trust Unity Community Continuous Improvement Accountability
		3.1.2.3	Complete adopted maintenance schedules for all Parks and Gardens assets	Manager Parks and Gardens	Adopted maintenance schedules for all P&G Assets completed on time and within budget	30-Jun-21	Community Continuous Improvement Accountability
3.1.3	Advocate the Whitsunday region's planning and growth needs to Federal and State Governments.	3.1.3.1	Advocate the objectives of the Integrated Transport Strategy to Federal and State Governments.	Executive Manager Roads and Drainage	Integrated Transport Strategy communicated to Federal and State Governments and used to inform future versions of the Regional Transport Plan.	30-Jun-21	Unity Continuous Improvement

Outcome 3.2							
Our natural environment Is valued and sustainable							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
3.2.1	Develop and implement policies and strategies that protect and enhance the Whitsunday region's natural environment.	3.2.1.1	Develop a Waste Collection Policy	Manager Waste and Recycling Services	Waste Collection Policy adopted by Council	30 December-20	Community Continuous Improvement
		3.2.1.2	Revise and develop Landfill Development Plans for Bowen and Kelsey Creek Landfills	Manager Waste and Recycling Services	Plans adopted by Council.	30-Jun-21	Community Continuous Improvement
		3.2.1.3	Review current Waste Management Strategy to align with Queensland Government Waste Strategy	Manager Waste and Recycling Services	Strategy reviewed and adopted by Council.	30-Jun-21	Community Continuous Improvement Accountability
		3.2.1.4	Develop a Coastal Hazard Adaptation Plan (CHAS) that identifies coastal hazards and considers the impacts of climate change on our coastal communities	Manager Health, Environment and Climate	Coastal Hazard Adaptation Plan (CHAS) adopted by Council.	30-Jun-21	Unity Community Continuous Improvement Accountability
		3.2.1.5	Develop business cases for regionally significant projects that improve the resilience of the Whitsunday region to the impacts of climate change	Manager Health, Environment and Climate	Annual Climate Change workplan completed and implemented. (Develop and seek funding for the implementation of climate change related projects such as Proserpine heat reduction feasibility and decarbonisation tourism activities.)	30-Jun-21	Unity Community Continuous Improvement
		3.2.1.6	Develop, review and implement community bushfire management plans	Coordinator Natural Resources Management	Implement and complete the annual Bushfire Management Plan program.	30-Jun-21	Unity Community

Outcome 3.2							
Our natural environment Is valued and sustainable							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
		3.2.1.7	Develop, review and implement coastal foreshore plans, including beach nourishment and coastal protection works.	Coordinator Natural Resources Management	Implement and complete the annual coastal management program	30-Jun-21	Unity Community
3.2.2	Develop water and waste services and systems that ensure the integrity of the Whitsunday region's natural environment.	3.2.2.1	Ensure compliance with Environmental Licence conditions and any DES requirements arising from Environmental Inspections	Manager Waste and Recycling Services	Zero non-compliances	30-Jun-21	Trust Unity Accountability
		3.2.2.2	Attain annual landfill waste diversion	Manager Waste and Recycling Services	20% of landfill waste diverted.	30-Jun-21	Community Continuous Improvement
3.2.3	Support and facilitate a variety of community awareness initiatives and programs that promote the Whitsunday region's natural environment.	3.2.3.1	Facilitate NRM Education Workshop & Field Days	Coordinator Natural Resources Management	Develop complete an annual community engagement and extension plan to share natural resource management ideas and information. This will involve regional NRM groups.	30-Jun-21	Unity Continuous Improvement
3.2.4	Partner with stakeholders to mitigate the effects of pests on the Whitsunday region’s natural environment.	3.2.4.1	Develop and/or review Property Pest Plans for the region	Coordinator Natural Resources Management	Whitsunday Biosecurity Plan, annual weed management program and annual feral animal control program implemented and completed.	30-Jun-21	Unity Community Continuous Improvement

Outcome 3.2							
Our natural environment Is valued and sustainable							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
		3.2.4.2	Provide a response to Declared Weeds customer complaints within agreed timeframes	Coordinator Natural Resources Management	>95% of declared weeds customer complaints responded to within agreed timeframes.	30-Jun-21	Community Accountability
		3.2.4.3	Implement treatment of declared weeds on State & Council Controlled Roads	Coordinator Natural Resources Management	Annual RMPC declared weed schedule completed	30-Jun-21	Community Continuous Improvement
		3.2.4.4	Facilitate feral animal ground baiting activities within the region	Coordinator Natural Resources Management	Implement and complete annual feral animal baiting program.	30-Jun-21	Community
		3.2.4.5	Facilitate aerial shooting activities throughout the region	Coordinator Natural Resources Management	Implement and complete the approved annual aerial shooting program.	30-Jun-21	Community
		3.2.4.6	Implement treatment to known mosquito breeding sites	Coordinator Natural Resources Management	Implement and complete the approved annual mosquito management program.	30-Jun-21	Community
3.2.5	Promote the conservation of environmental assets including the Great Barrier Reef, beaches and wetlands.	3.2.5.1	Develop, review and implement a Reef Guardian Council Annual Plan for the financial year.	Coordinator Natural Resources Management	Council adopt the annual Reef Guardian Council Action Plan	30-Jun-21	Unity Community Continuous Improvement Accountability

Outcome 3.3							
Our region is accessible and connected							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
3.3.1	Improve the utilisation of Council-owned aerodromes and aviation assets.	3.3.1.1	Develop Annual Business Plan to incorporate air travel targets for all assets	Chief Operating Officer – Aviation and Tourism	Number of RPT Services and number of flights.	30-Jun-21	Continuous Improvement
3.3.2	Partner with Federal and State Governments to develop and maintain a high-quality transport and road network.	3.3.2.1	Develop an Integrated Transport Strategy aimed at maintaining a connected transport network throughout the Whitsunday region.	Executive Manager Roads and Drainage	Integrated Transport Strategy adopted by Council.	31-Dec-20	Unity Community Continuous Improvement
3.3.3	Advocate for improved telecommunications across the Whitsunday region.	3.3.3.1	Develop funding applications for additional blackspots that can be applied for when funding rounds open.	Manager Innovation and Technology	Funding applications prepared and submitted when funding rounds open.	30-Jun-21	Community Continuous Improvement
3.3.4	Advocate for the implementation of the Bruce Highway Action Plan.	3.3.4.1	Council work collaboratively with the TMR to assist in the implementation of the plan through its RPMC contract arrangements.	Director Infrastructure Services	Council hold quarterly meetings with the TMR Regional Director	30-Jun-21	Unity Community Continuous Improvement

Outcome 3.4							
Our infrastructure supports our region's current and future needs							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
3.4.1	Develop and maintain effective roads and drainage infrastructure, networks and facilities	3.4.1.1	Complete designs for 2021/22 pre-planned roads and drainage capital works program Implementation of MMS System	Executive Manager Roads and Drainage	>75% of designs completed 100% Implemented	01-Mar-21 30-Dec-20	Unity Continuous Improvement Accountability
		3.4.1.2	Develop and implement maintenance schedule for road related works	Executive Manager Roads and Drainage	100% of scheduled maintenance road works are completed on time and budget	30-Jun-21	Unity Continuous Improvement Accountability
		3.4.1.3	Develop and implement road construction program	Deputy Director Infrastructure	Road construction programs are completed according to approved schedule on time and budget	30-Jun-21	Continuous Improvement
		3.4.1.4	Complete designs for 2021/22 stormwater and drainage pre-planned capital works program	Executive Manager Roads and Drainage	100% of designs completed	30-Jun-21	Unity Continuous Improvement Accountability
		3.4.1.5	Ensure drainage network is maintained in accordance with approved service levels as identified in the Transport Asset Management Plan	Executive Manager Roads and Drainage	100% of drainage network is maintained as per the Transport Asset Management Plan	30-Jun-21	Continuous Improvement Accountability
		3.4.1.6	Develop and implement maintenance schedule for stormwater drainage related works	Executive Manager Roads and Drainage	>90% of scheduled maintenance stormwater drainage works are completed on time and budget	30-Jun-21	Unity Continuous Improvement Accountability

Outcome 3.4							
Our infrastructure supports our region's current and future needs							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
		3.4.1.7	Develop and implement stormwater drainage construction program	Executive Manager Roads and Drainage	Stormwater drainage construction programs are completed according to approved schedule on time and budget	30-Jun-21	Continuous Improvement
		3.4.1.8	Implement 2020 DRFA reconstruction program.	Disaster Recovery Project Director	>75% of program complete	30-Jun-21	Unity Community Continuous Improvement
3.4.2	Develop and maintain effective water and waste water infrastructure, networks and facilities.	3.4.2.1	Complete annual review of network master plans for water, sewerage and recycled water networks and update as required to meet the region's needs	Chief Operating Officer – Whitsunday Water	Annual reviews completed and reported to Council	30-Jun-21	Continuous Improvement Accountability
3.4.3	Develop integrated asset management plans to effectively manage and maintain road, water and waste water infrastructure and ensure assets meet the demands of a growing population	3.4.3.1	Complete asset renewal priority annual programs (i.e. Sewer relining, Unlined CI Fitting replacement, switchboards, pumps, bores and meter replacement)	Chief Operating Officer – Whitsunday Water	>90% annual programs complete	30-Jun-21	Continuous Improvement
3.4.4	Deliver effective customer focussed water services that protect the public health.	3.4.4.1	Ensure compliance with Environmental Licence conditions.	Chief Operating Officer – Whitsunday Water	No offences received.	30-Jun-21	Trust Community Accountability

Outcome 3.4							
Our infrastructure supports our region's current and future needs							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
		3.4.4.2	Ensure compliance with Drinking Water Quality Management Plans.	Chief Operating Officer – Whitsunday Water	Samples meet ADWG	30-Jun-21	Accountability
		3.4.4.3	Ensure compliance with Service Indicators as detailed in the Whitsunday Regional Water and Waste Annual Performance Plan 2019-2020	Chief Operating Officer – Whitsunday Water	>95% compliance	30-Jun-21	Continuous Improvement Accountability
3.4.5	Develop a planned approach to securing the Whitsunday region's water supply.	3.4.5.1	Complete detailed design for Cannonvale Bulk Water Pipeline Upgrade Project	Chief Operating Officer – Whitsunday Water	Designs completed and reported to Council.	31-Mar-21	Continuous Improvement
		3.4.5.2	Implement priority waterway restoration projects to maintain public and private infrastructure and enhance environmental condition	Manager Health, Environment and Climate	Annual riparian waterway improvement program of works completed.	30-Jun-21	Continuous Improvement
3.4.6	Partner with Federal and State Governments to enhance the Whitsunday region's capacity for ongoing development and infrastructure maintenance.	3.4.6.1	Complete RMPC contracted works Implement IMS System for RMPC construction works	Executive Manager Roads and Drainage Deputy Director Infrastructure	RMPC contracted works delivered on time and budget IMS System developed and implementation commenced	30-Jun-21 30-Jun-21	Continuous Improvement Accountability
		3.4.6.2	Complete 2019 DRFA program	Disaster Recovery Project Director	100% of program complete.	30-Dec-20	Continuous Improvement Accountability

Outcome 3.4							
Our infrastructure supports our region's current and future needs							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
		3.4.6.3	Complete 2020 DRFA program damage assessment and submit to QRA for approval	Disaster Recovery Project Director	The 2020 DRFA program damage assessment has been submitted to QRA for approval	31-Aug-20	Continuous Improvement Accountability
		3.4.6.4	Deliver Shute Harbour project construction.	Disaster Recovery Project Director	Project progressing in accordance with project plan.	30-Jun-21	Unity Continuous Improvement Accountability
3.4.7	Engage with Federal and State Governments regarding regional and national water security issues.	3.4.7.1	Representation of the Bowen Utilities PCG	Chief Operating Officer – Whitsunday Water	Active participation of the PCG – Attendance of 75% of scheduled meetings	30-Jun-21	Community
		3.4.7.2	Advocate to State and Federal Government for a Burdekin-Bowen pipeline to support the local agriculture sector.	Chief Operating Officer – Whitsunday Water	State and Federal member have been engaged with regarding this issue.	30-Jun-21	Community

Theme 4: Prosperity

Outcome 4.1							
Our infrastructure enables economic development and facilities investment opportunities							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
4.1.1	Implement and enhance Council's Economic Development Strategy	4.1.1.1	Implementation of Actions for the Economic Development Strategy as agreed by Council for the year ended 30 June 2021.	Project Coordinator - Regional Skills Investment Strategy	Reports provided to Council on a monthly basis which demonstrate progress against actions listed within the Economic Development strategy.	30-Jun-21	Unity Community Continuous Improvement Accountability
		4.1.1.2	Develop business cases for projects identified in Council's Economic Development Strategy which can be updated or adapted when funding opportunities arise.	Project Coordinator - Regional Skills Investment Strategy	6 business cases developed in 2020/21.	30-Jun-21	Unity Community Continuous Improvement Accountability
		4.1.1.3	Review Council's Major Festivals and Events Attraction Strategy and Policy.	Manager Community Development and Libraries	Review complete and revised documents presented to Council for adoption.	30-Jun-21	Unity Community Continuous Improvement Accountability
4.1.2	Develop the Whitsunday Coast Airport as a significant transport and exports hub and regional economic driver.	4.1.2.1	Identify and implement approved actions to increase revenue over previous financial year	Chief Operating Officer – Aviation and Tourism	Aeronautical revenue increases by 10% over previous financial year.	30-Jun-21	Unity Continuous Improvement Accountability
		4.1.2.2	Develop and implement a Whitsunday Coast Airport Safety and Security Management Plan.	Chief Operating Officer – Aviation and Tourism	0 safety and security alerts issued during Civil Aviation Safety Authority and Office of Transport Security surveillance activity.	30-Jun-21	Unity Continuous Improvement Accountability

Outcome 4.1							
Our infrastructure enables economic development and facilities investment opportunities							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
		4.1.2.3	Ensure annual maintenance of all aeronautical facilities is completed according to approved schedule.	Chief Operating Officer – Aviation and Tourism	Annual maintenance program to be completed on time and within budget.	30-Jun-21	Unity Continuous Improvement Accountability
4.1.3	Partner with government, industry, business and community to create economic opportunities through encouraging and attracting investment to the Whitsunday region.	4.1.3.1	Enhance working relationships with key industry and business regarding economic development of the Whitsunday Region	Project Coordinator - Regional Skills Investment Strategy	Reports provided to Council on a monthly basis which demonstrate consultation and engagement with key industry and business	30-Jun-21	Unity Community Continuous Improvement Accountability
4.1.4	Advocate for the construction of the Urannah Dam and improvements to the Burdekin Falls Dam.	4.1.4.1	Representation of the Bowen Utilities PCG	Chief Operating Officer – Whitsunday Water	Active participation of the PCG – Attendance of 75% of scheduled meetings	30-Jun-21	Community
4.1.5	Advocate for the establishment of a base load power station at Collinsville and alternative energy sources.	4.1.5.1	Advocate to both the State and Federal Government for support and aid potential developers and investors with market analysis and data as required.	Project Coordinator - Regional Skills Investment Strategy	Monthly report provided to Council on advocacy items	30-Jun-21	Community

Outcome 4.2							
Our mining sector enjoys access to strong export and development opportunities							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
4.2.1	Develop an Abbot Point Infrastructure Strategy	4.2.1.1	Advocate to both the State and Federal Government for support and aid potential developers and investors with market analysis and data as required.	Project Coordinator - Regional Skills Investment Strategy	Monthly report provided to Council on advocacy items	30-Jun-21	Community
4.2.2	Partner with government, business and industry to develop a Mining and Logistics Support Industry Precinct.	4.2.2.1	Liaise with Trade and Investment Queensland to promote the development of a Mining and Logistics Support Industry Precinct.	Project Coordinator - Regional Skills Investment Strategy	Monthly report provided to Council on advocacy items	30-Jun-21	Community
4.2.3	Advocate for the continued development of the Port of Abbot Point and the Abbot Point State Development Area.	4.2.3.1	Advocate to both the State and Federal Government for support and aid potential developers and investors with market analysis and data as required.	Project Coordinator - Regional Skills Investment Strategy	Monthly report provided to Council on advocacy items	30-Jun-21	Community

Outcome 4.3							
Our agriculture sector is sustainable and enjoys access to strong export and development opportunities							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
4.3.1	Develop an Agriculture Strategy to facilitate the growth of the agriculture, horticulture and seafood sectors and identify export opportunities.	4.3.1	Develop a business case aimed at facilitating the growth of the agriculture, horticulture and seafood sectors which identifies export opportunities.	Project Coordinator - Regional Skills Investment Strategy	Business Case developed and reported to Council.	30-Jun-21	Community
4.3.2	Maintain road infrastructure that meets the needs of primary producers and industry stakeholders.	4.3.2.1	Develop a Network Plan as part of an Integrated Transport Strategy for Council, which supports and informs the construction and maintenance of road infrastructure that meets the needs of primary producers and industry stakeholders throughout the Whitsunday region.	Executive Manager Roads and Drainage	Network Plan incorporated into Integrated Transport Strategy for Council adoption.	31-Dec-20	Unity Community Continuous Improvement
4.3.3	Partner with primary producers and industry stakeholders to promote the Whitsunday region as a suitable location for a fresh produce canning and processing plant.	4.3.3.1	Support the Bowen Gumlu Growers Association in their endeavours to add value to the agriculture industry of the Whitsunday region.	Project Coordinator - Regional Skills Investment Strategy	Monthly report provided to Council on stakeholder engagement	30-Jun-21	Community
4.3.4	Partner with primary producers and industry stakeholders to identify opportunities and challenges facing our agriculture, horticulture and seafood sectors.	4.3.4.1	Support primary producers and industry stakeholders in the Whitsunday Region to identify opportunities and challenges facing our agriculture, horticulture and seafood sectors.	Project Coordinator - Regional Skills Investment Strategy	Monthly report provided to Council on stakeholder engagement	30-Jun-21	Community

Outcome 4.4							
Our tourism and small business sectors are strong, sustainable and actively promoted							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
4.4.1	Ensure a regulatory environment which is business friendly and considerate of business needs.	4.4.1.1	Provide advocacy and commentary toward policies and regulation that have effect on the regional economy	Project Coordinator - Regional Skills Investment Strategy	Reports provided to Council on a monthly basis which highlight response to significant advocacy and policy issues	30-Jun-21	Unity Community Continuous Improvement
4.4.2	Enhance tourism and entry signage across the Whitsunday region.	4.4.2.1	Implement appropriate actions from Destination Tourism Plan	Project Coordinator - Regional Skills Investment Strategy	Report to Council as required to provide updates on implementation of the Destination Tourism Plan	30-Jun-21	Unity Community
4.4.3	Partner with tourism, business and economic development organisations to deliver training programs and initiatives for the tourism and small business sectors.	4.4.3.1	Develop RSIS (Regional Skills Investment Strategy) business cases as required.	Project Coordinator - Regional Skills Investment Strategy	Business Cases developed and reported to Council with project updates as required.	30-Jun-21	Unity Community
4.4.4	Partner with tourism, business and economic development organisations to promote the local tourism and small business sectors.	4.4.4.1	Implement council led or responsible actions associated with the Destination management plan	Project Coordinator - Regional Skills Investment Strategy	Twice yearly update by RTO to be presented to council highlighting progress against plan.	30-Jun-21	Continuous Improvement Accountability

Outcome 4.4							
Our tourism and small business sectors are strong, sustainable and actively promoted							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
4.4.5	Promote the Whitsunday region as a desirable domestic and international tourist destination.	4.4.5.1	Support and partner with Tourism Whitsundays to undertake consumer marketing activities and tourism industry training and cooperative actions.	Project Coordinator - Regional Skills Investment Strategy	Monthly report provided to Council on advocacy items	30-Jun-21	Community
4.4.6	Advocate for the establishment of an integrated resort and casino development within the Whitsunday region.	4.4.6.1	Advocate to both the State and Federal Government for support and aid potential developers and investors with market analysis and data as required.	Project Coordinator - Regional Skills Investment Strategy	Monthly report provided to Council on advocacy items	30-Jun-21	Community
4.4.7	Promote the continued development of the tourism sector.	4.4.7.1	Advocate to both the State and Federal Government for support and aid potential developers and investors with market analysis and data as required.	Project Coordinator - Regional Skills Investment Strategy	Monthly report provided to Council on advocacy items	30-Jun-21	Community
4.4.8	Promote living, investing and shopping locally.	4.4.8.1	Support local Chambers of Commerce to implement the local buying program.	Project Coordinator - Regional Skills Investment Strategy	Monthly report provided to Council on stakeholder engagement	30-Jun-21	Community
4.4.9	Encourage the retention of existing local industries and businesses and the development of emerging industries and businesses.	4.4.9.1	Aid potential develops/investors and existing local industries/businesses with market analysis and data as required.	Project Coordinator - Regional Skills Investment Strategy	Monthly report provided to Council on stakeholder engagement	30-Jun-21	Community

Outcome 4.5							
Our region provides strong education, employment and training pathways							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
4.5.1	Partner with government, industry, business and community to support develop and business growth that generates employment opportunities	4.5.1.1	Implement Economic Development Strategy actions which support and develop business growth that generates employment opportunities.	Project Coordinator - Regional Skills Investment Strategy	Reports provided to Council on a monthly basis which demonstrate progress against actions listed within the Economic Development strategy.	30-Jun-21	Unity Community Continuous Improvement Accountability
		4.5.1.2	Advocate to both the State and Federal Government for support and aid potential developers and investors with market analysis and data as required to establish the Whitsunday Marine Centre of Excellence.	Project Coordinator - Regional Skills Investment Strategy	Monthly report provided to Council on advocacy items	30-Jun-21	Community
4.5.2	Promote the Whitsunday region as a suitable location for a variety of education facilities including a university campus and boarding school or private boarding facility.	4.5.2.1	Advocate to both the State and Federal Government for support and aid potential developers and investors with market analysis and data as required.	Project Coordinator - Regional Skills Investment Strategy	Monthly report provided to Council on advocacy items	30-Jun-21	Community
4.5.3	Promote initiatives designed to enhance and increase local employment and training opportunities.	4.5.3.1	Implement Economic Development strategy theme five actions to develop a skilled local workforce	Project Coordinator - Regional Skills Investment Strategy	Reports provided to Council on a monthly basis which demonstrate progress against actions listed within the Economic Development strategy	30-Jun-21	Unity Community Continuous Improvement

Outcome 4.5							
Our region provides strong education, employment and training pathways							
Corporate Plan Strategy		**Operational Plan Action(s)**		**Responsibility**	**Measure**	**Due Date**	**Values**
4.5.4	Promote the development of a skilled and flexible workforce to benefit local industries and businesses.	4.5.4.1	Deliver outcomes and training solutions proposed by the Regional Skills Investment Strategy project plan	Project Coordinator - Regional Skills Investment Strategy	4 business cases/solutions developed in 20/21	30-Jun-21	Unity Community Continuous Improvement

Our Services and Facilities

Services and facilities provided by Council have been linked with the relevant strategies in the Corporate Plan in the following table. The table provides a connection between the services and facilities and the desired outcomes and community vision for the Whitsunday Regional Council.

Services | Facilities | Support
Airports and Aerodromes
Aged | seniors' services
Building approval process | control
Caravan parks
Cemetery
Climate Change Innovation Hub
Coastal Protection
Community engagement
Community halls
Council buildings | heritage assets
Customer service
Disaster management
Economic development
Festival | event support
Health administration | inspection
Library | library services
Natural resource management
Parks | gardens | reserves
Public toilets
Ranger services
Regional collaboration
Roads infrastructure
Rubbish | recycling kerbside collection
Sewerage Services
Sport | recreation facilities
Strategic planning
Street lighting
Support for volunteers
Tourism management
Town beautification | landscaping
Town planning
Waste management
Water supply
Youth services







Our Business Activities

Council undertakes several commercial business activities. Annual performance plans for each commercial business unit are provided as attachments to this Operational Plan.

Foxdale Quarry

Foxdale Quarry supplies material for domestic and commercial purposes. The Quarry's products are quality controlled by Council's own National Association of Testing Authorities (NATA) certified testing laboratory that ensures compliance to required product specification.

Shute Harbour

The Shute Harbour facility was extensively damaged in March 2017 by Severe Tropical Cyclone Debbie. Council obtained funding under the Natural Disaster Relief and Recovery Arrangements (NDRRA) to demolish the damaged facility and reconstruct the terminal building, floating pontoons, carparking and landscaping, small tourism operators building and storage, fuel facility and seawall. The total funding package is $54.5M.

Vassallo Constructions P.L. won the tender to construct the world class facility that Shute Harbour will become and commenced construction in January 2020. Construction is expected to be completed by June 2021. During the construction period, Council and the contractor will allow limited ferry operations from Shute Harbour by Cruise Whitsunday for Hamilton Island and other island contractors.

Whitsunday Coast Airport

The Whitsunday Coast Airport services a significant range of air traffic from all phases of commercial, public and private enterprises.

The current terminal facility caters for in excess of 250,000 passengers per annum. The runway length of over 2073 metres is the longest in the Whitsunday region, with room for further growth to in excess of 3000 metres. The facility currently has the capacity to service aircraft up to 767 – 300 ER / A330 – 300 size.

Water Supply & Sewerage Services

This business unit provides potable water to the water supply areas within the region. The business unit also collected waste water (sewage) from the sewerage service areas and treats collected sewage in keeping with license and environmental requirements before disposing of the treated effluent. Council also recycles some of this treated effluent for us in public spaces and sporting facilities such as golf courses.

Waste Services

This business unit provides waste collection, recycling and waste disposal services to the serviced area within the region. Its vision is to ensure the Whitsundays becomes a sustainable, low waste region in which human health and the environment are protected from the impact of waste and its mission is to provide long term sustainable waste management solutions to the community that enhance resource recovery and recycling outcomes.

Operational Risk Management

The Local Government Regulation 2012 requires Council to state how it will manage operational risks in its Operational Plan. Whitsunday Regional Council recognises risk management as an integral part of good governance and acknowledges that it is important to consider the external and internal context within which the Council operates, relative to risk, in order to understand the environment in which Council seeks to achieve its operational objectives.

Council provides a diverse range of services and facilities to the public which exposes it to risks. As such, Council seeks to engage experienced and qualified personnel in areas of high risk and provides them with appropriate ongoing training and equipment to ensure they can undertake their roles with minimal risk to the community and the organisation.

The following table shows the risks Council's operations are exposed to and the associated Operational Plan actions identified as control measures to manage these risks:

Risk Identified	Associated Operational Plan Action (Control Measure)
Council is unable to process payroll due to system failure or staff absence resulting in disruption to the workforce.	1.4.1.1
Council is unable to fill critical roles due to lack of qualified applicants resulting in service disruption, reputational harm and potential compliance issues.	1.4.1.1
Council cannot deliver statutory or necessary services to community due to limited staff and lack of cross trained staff with spare capacity resulting in reduced levels of service, potential legal ramifications and reputational harm.	1.4.1.1 | 1.4.1.3
Council is unable to deliver day-to-day services due to Council-wide IT system breakdown resulting in disruption to services, financial loss and reputational harm.	1.3.4.1 | 1.3.4.2 | 2.1.1.4 | 2.1.1.5
Council's records are not adequately maintained or protected from unauthorised use or disclosure due to poor record keeping practices resulting in non-compliance with legislation, potential financial loss and reputational harm.	1.3.4.1 | 1.3.4.2 | 1.4.3.1 | 1.4.3.2
Council's frontline staff are verbally or physically abused whilst at work due to the sensitive, financial and personal nature of interactions with the community resulting in mental or physical injury.	1.3.2.1 | 1.3.2.2 | 1.3.3.5 | 1.4.4.1 | 1.4.4.2
Reports of incidents or problems made via Council's social media channels are missed or not acknowledged by staff within a reasonable time frame due to limited monitoring resulting in serious harm or death to a member of the public, potential legal ramifications and reputational harm.	1.1.4.1
Council's critical assets or infrastructure fails due to poor asset condition monitoring and/or non-adherence to operational management processes resulting in serious injury or death, environmental harm, disruption of service, potential legal ramifications, financial loss and reputational harm.	1.3.3.1 | 1.3.3.2 | 1.3.3.3 | 2.2.1.3 | 3.1.2.3 | 3.4.1.5 | 3.4.3.1
Land owned or managed by Council for public recreation and event hire is not maintained or managed appropriately due to lack of inspection and maintenance programs and/or poor event planning, licensing and approval processes resulting in serious injury or death to a member of the public, potential legal ramifications, financial loss and reputational harm.	2.2.1.1 | 2.2.1.3 | 2.2.1.4

Risk Identified	Associated Operational Plan Action (Control Measure)
Committees of Council, contractors and other delegates of Council operate outside existing guidelines and/or legislation due to those parties not being effectively managed by Council resulting in legal ramifications, financial loss and reputational harm.	1.1.2.2
Contracts are not prepared or managed appropriately due to lack of centralised contract management framework resulting in potential safety issues, impacts to service delivery, legal implications, financial loss and reputational harm.	1.3.5.2 | 1.4.3.3
Projects are not delivered on time or within budget, or milestones are not met due to lack of proper planning, scoping and understanding between teams resulting in internal financial and staffing stress on departments, potential loss of grant funding and reputational harm.	1.3.3.2 | 3.2.1.5 | 3.4.5.2 | 4.1.1.2
Council does not select a supplier that provides the best overall value due to lack of processes and training for staff resulting in financial loss, potential legal implications and reputational harm.	1.1.1.4 | 1.1.3.1
Council processes a fraudulent request for payment by a third party due to inadequate payment verification processes resulting in financial loss and reputational harm.	1.1.1.4 | 1.1.3.1
Council data is compromised due to an external system attack or internal theft/ misuse of Council resources/data resulting in financial loss, legal and compliance issues and reputational harm.	1.1.1.4 | 1.1.3.1 | 1.3.4.1
Council is bound to certain legal and service obligations due to an officer of Council acting outside of their delegation resulting in financial loss, potential legal ramifications and reputational harm.	1.1.1.4 | 1.1.3.1 | 1.1.2.2
Council processes payments to a ghost employee or false bank account, Council processes fraudulent requests for payment to an employee for time not worked or Council overpays an employee who does not notify management of the overpayment or return the funds.	1.1.1.4 | 1.1.3.1
Council incurs expenditure for unapproved goods and services purchased on Council credit cards due to non-compliance with credit card purchasing procedures and a lack of oversight resulting in financial loss.	1.1.1.4 | 1.1.3.1
Cash received or held at Council's premises is stolen due to non-compliance with cash management procedures and a lack of oversight resulting in financial loss.	1.1.1.4 | 1.1.3.1
Council resources are used by staff for non-Council business due to non-compliance with Code of Conduct and a lack of oversight resulting in financial loss.	1.1.1.4 | 1.1.3.1
Council staff do not declare actual or perceived COIs or gifts and benefits offered or received as required due to lack of understanding or purposeful intent, resulting in unobjective decision making, fraudulent activities, potential legal ramifications and financial loss.	1.1.1.4 | 1.1.3.1

As part of the implementation of Integrated Strategic Planning and Reporting, Council intends to formalise its risk-based management practices to improve the management of identified risks. More detailed risk management analysis and treatment of these risks should be applied through the Risk Management Policy and Risk Management Framework to assist in working towards an enterprise-wide approach to risk management.

References and Acknowledgements

Reference to the following documents or sources were made during the preparation of the 2020-21 Operational Plan.:

- Whitsunday Regional Council Community Plan 2011–2021;
- Council website: www.whitsunday.qld.gov.au;
- Whitsunday Regional Council Corporate Plan 2016-2021;
- Whitsunday Regional Council Draft Long Term Financial Plan 2020; and
- Whitsunday Regional Council Annual Financial Report 2018-2019.

Review of Plan

In accordance with statutory requirements, the Corporate Plan is reviewed and updated annually to assess the progress of projects and realign the Plan's actions and priorities based on current information and available funding.

Disclaimer

This Plan has been prepared for the exclusive use by the Whitsunday Regional Council.

This Plan contains quantitative and qualitative statements, including projections, estimates, opinions and forecasts concerning the anticipated future performance of the Whitsunday Regional Council, based on a large number of assumptions, and will be, subject to significant uncertainties and contingencies many, if not all, of which are outside the control of the Whitsunday Regional Council.

This Plan is supplied in good faith for public information purposes and Council accepts no responsibility for any loss occasioned by any person acting or refraining from action as a result of reliance on the Plan.

Document Management

Version	2020
Status	Draft V7
Date of Adoption	



8. Budget Brochure

8.1 BUDGET BROCHURE

2020/21 RATES AND CHARGES

AN AVERAGE RESIDENTIAL PROPERTY IN THE WHITSUNDAY REGION

GENERAL RESIDENTIAL RATE	No increase *(For the fifth consecutive year)*
WATER ACCESS CHARGE	↑ $20
SEWERAGE UTILITY CHARGE	↑ $25
DOMESTIC GARBAGE CHARGE	↑ $20
DOMESTIC RECYCLABLE CHARGE	↑ $10

5% discount for early payment of rates

AVERAGE RESIDENTIAL PROPERTY IN THE WHITSUNDAY REGION

Based on land valuation of:	*$121,000*
Gross total of annual rates & charges:	*$3,307*
Net total of annual rates & charges (Includes 5% discount)	*$3,142*
Net increase per year (Includes 5% discount)	*$71.25*
NET INCREASE PER WEEK	**$1.37**

A special 30% discount of rates and charges applies to pensioners (capped at $350)

The above excludes State Government Emergency Management Fire & Rescue Levy and Rural Fire Service Levy for which Council only acts as a collection agency.

HOW WE INVEST YOUR RATES AND CHARGES

When determining the expense budget, council has to balance competing demands of providing current services and maintaining & expanding assets to ensure services can continue to be delivered in future years.

For every $100, Whitsunday Regional Council invests in the following for our community:

Parks & Recreation	$5
Economic Development & Tourism	$2
Water & Sewerage	$39
Waste & Recycling	$7
Roads, Footpaths & Building Maintenance	$22
Planning, Regulatory and Climate	$3
Aquatic Facilities	$2
Customer & Community Services	$3
Libraries	$2
Administration & Corporate Services	$14
Community Grants and Events	$1

FURTHER INFORMATION

To find out more information about the WRC 2020/21 Budget, please visit the Whitsunday Regional Council website ***www.whitsundayrc.qld.gov.au***

Phone: 1300 972 753

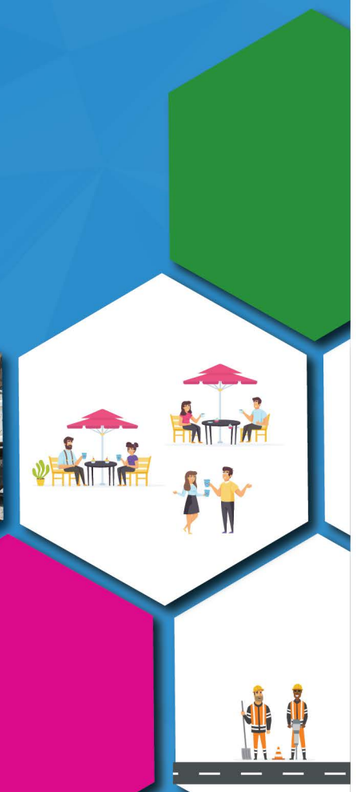
Email: info@whitsundayrc.qld.gov.au

Whitsunday Regional Council

2020/21 BUDGET

Delivering essential services for our community



















WHERE YOUR RATES GO

$33.5M WATER & SEWERAGE

8 water & sewerage treatment plants
82 sewerage pump stations
824 KM's water & sewer mains
Over 25,000 water & sewer connections



$1.4M ECONOMIC DEVELOPMENT & TOURISM

Funding support for Tourism Whitsundays, Bowen Tourism & Business and GW3 for regional & economic development



$3M PLANNING, REGULATORY & CLIMATE

Adaptation and mitigation projects to prepare our region for climate change
Town planning to ensure sustainable development.
Regulating compliance with state & council laws



$12M ADMINISTRATION & CORPORATE SERVICES

Ensuring efficient management of the organisation and its finances to provide a high level of service to our community



$4M LIBRARIES & COMMUNITY SERVICES

4 regional libraries
15,733 library members
Free library membership

$6M WASTE & RECYCLING

On average in 2019/20:
Kerbside waste - 8,472 tonnes collected
Kerbside recyling - 1,524 tonnes sent to materials recycling facility
Greenwaste - 6,888 tonnes processed
Waste - 40,490 tonnes landfilled





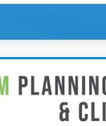




$4.5M PARKS & RECREATION

120 parks and open spaces (530 HA)
156 pieces of playground equipment
3215 pieces of park furniture





$18.8M ROADS, FOOTPATHS & BUILDING MAINTENANCE

1218 KM's of unsealed roads
566 KM's of sealed roads
113 KM's of footpaths
35 bridges
335 community, commercial & civic buildings

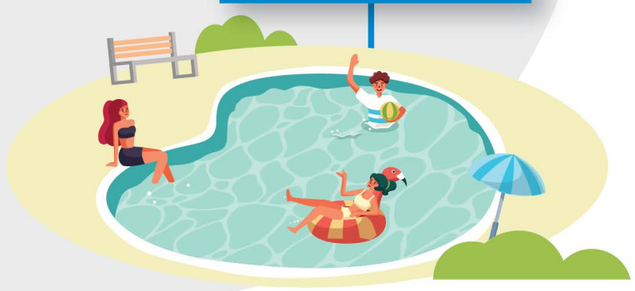
$1M COMMUNITY GRANTS & EVENTS

Our community grants program provides financial support to enable local sport, arts, non-for-profit groups and events to reach their goals



$1.9M AQUATIC FACILITIES

3 regional swimming pools
Airlie Beach Lagoon
2 water parks
Free entry to all facilities



CAPITAL WORKS HIGHLIGHTS - 2020/21

SHUTE HARBOUR MARINE TERMINAL	PROSERPINE ENTERTAINMENT CENTRE	PROSERPINE ADMINISTRATION BUILDING	FLAGSTAFF HILL REDEVELOPMENT	CANNONVALE RESERVOIR	COLLINSVILLE RESERVOIR & SOLAR	2019 FLOOD DAMAGE WORKS	CANNONVALE BULK WATER PIPELINE	WORKS FOR QLD PROJECTS
$35M	$14.9M	$3.7M	$3.6M	$8.3M	$500,000	$20M	$7.9M	$2.7M