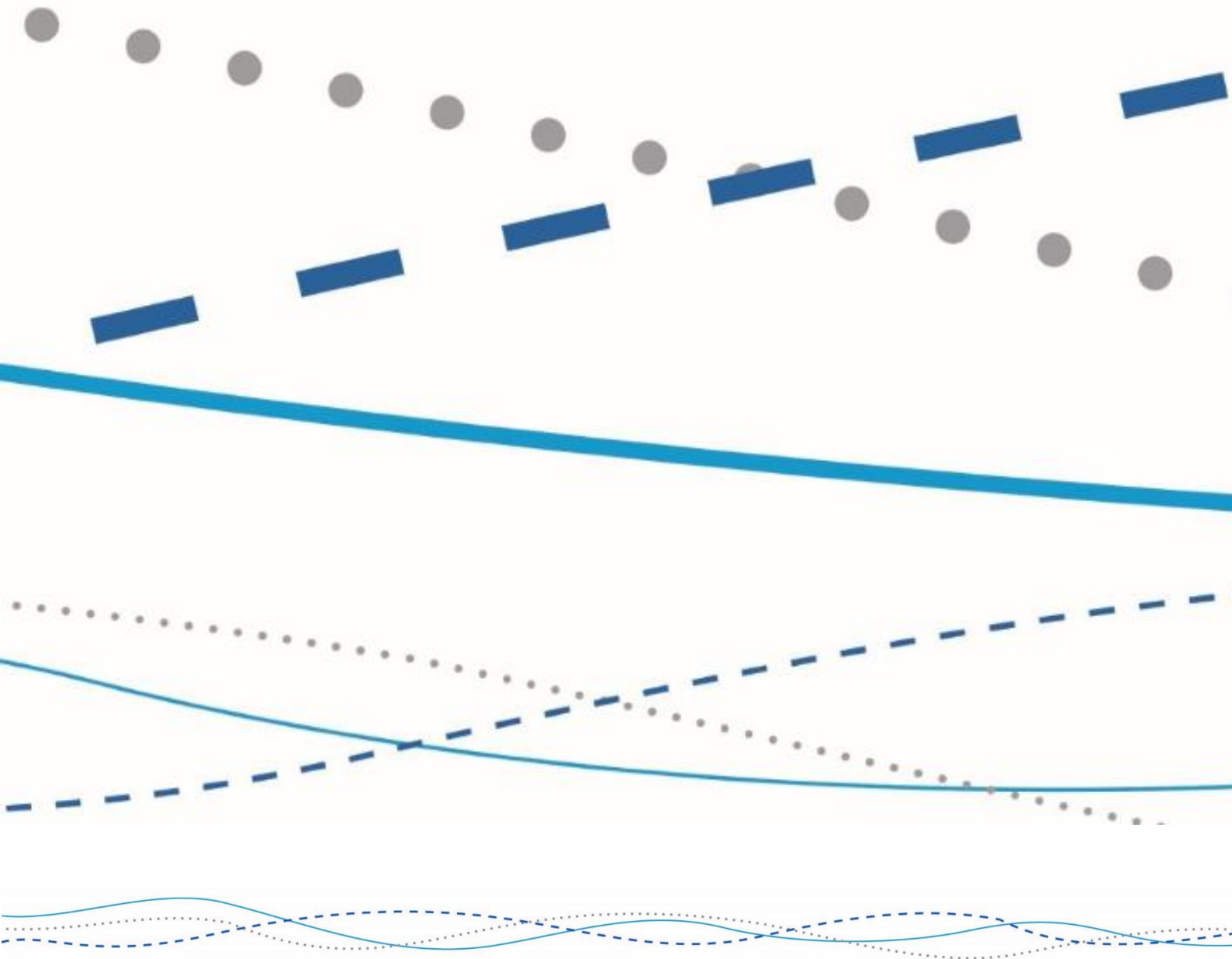




Capital Program Delivery Status

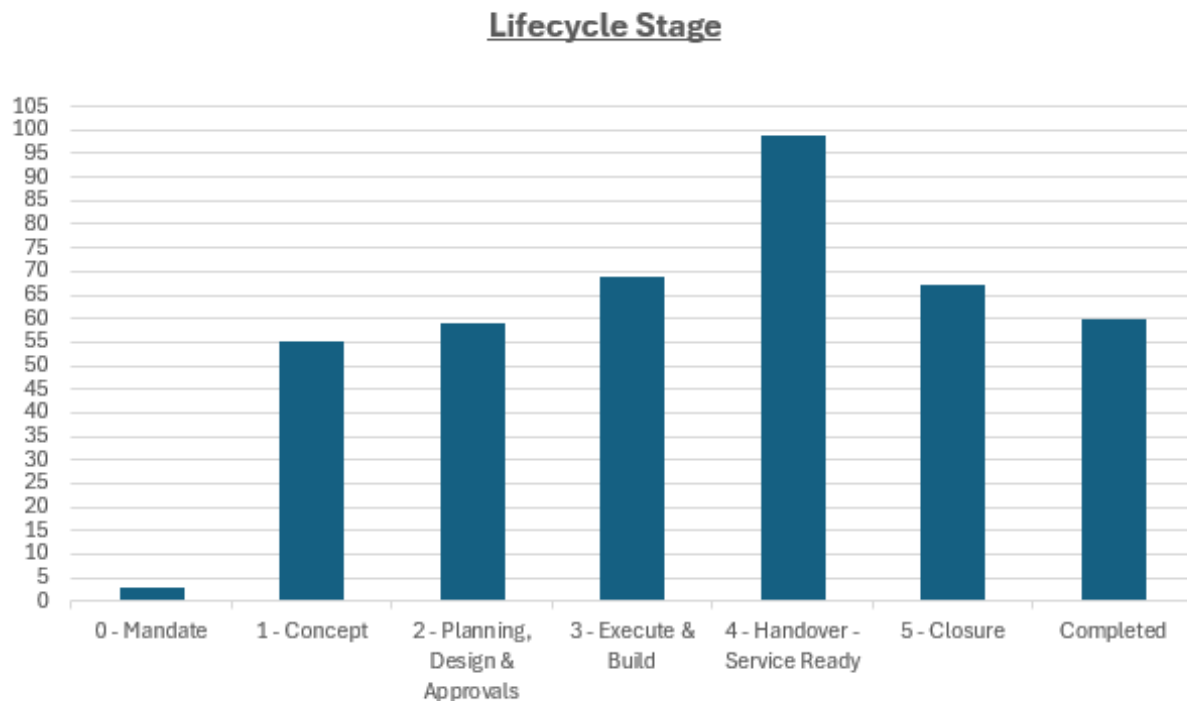
June 2025



Executive Summary

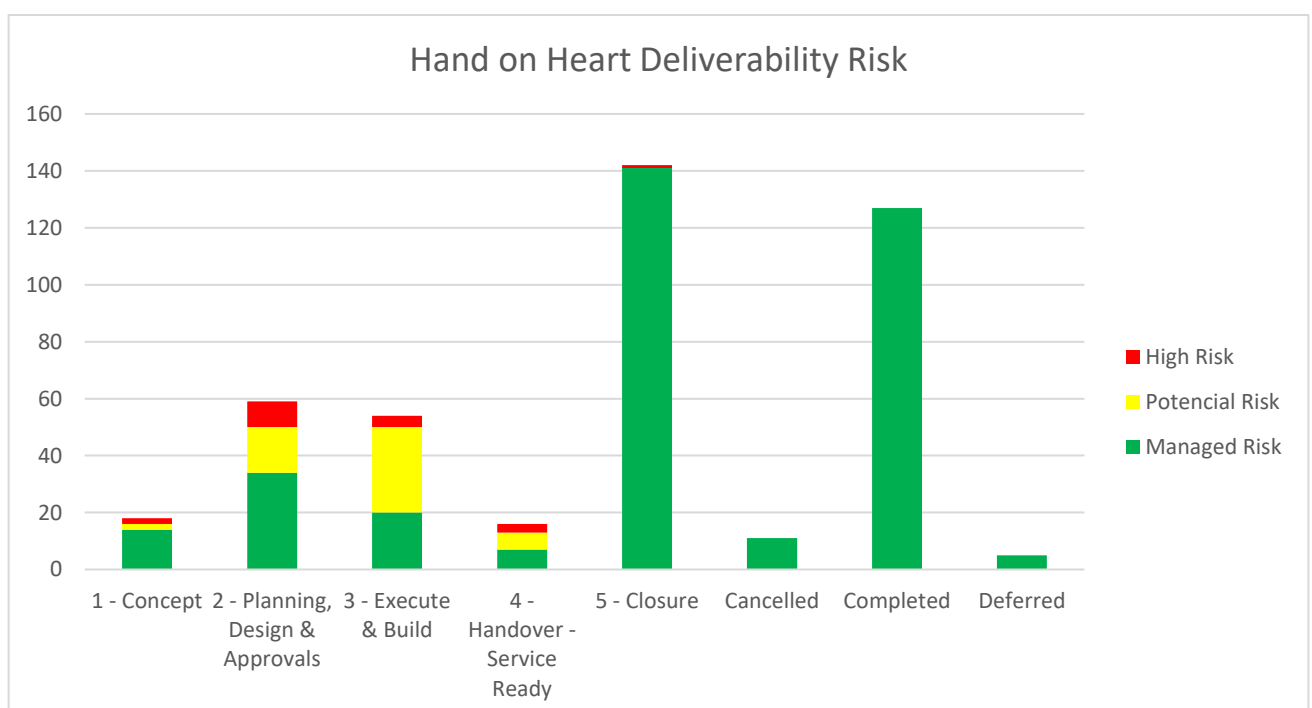
This report provides a status update for the Council Capital Program as of 30th June 2025

Program of projects currently under management are at the following project lifecycle stages:



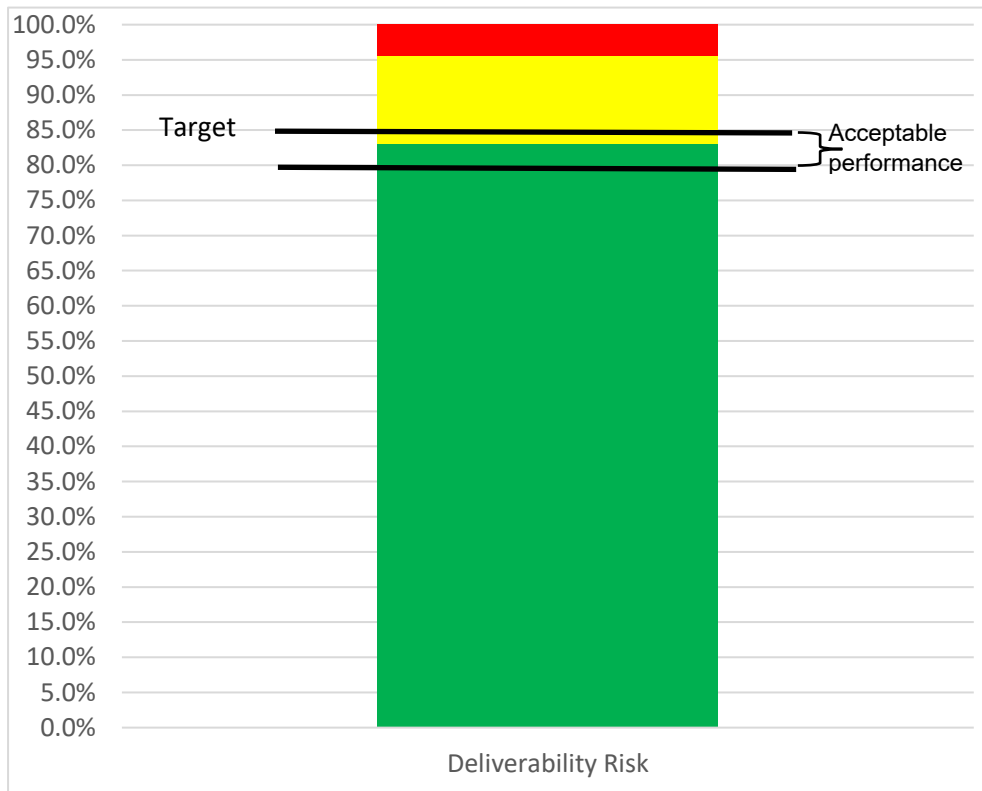
Noting that this does not include any capital projects (at this time) identified to commence in year 2 or year 3 of the Council approved program, which will be added in future reporting.

Looking forward, the deliverability risk profile of achieving planned lifecycle stages by the 30th June 2025, is;



Note that the above indicated lifecycle stages for projects are based upon the current understanding of the project managers and Program Control Groups (PCG) and will be further refined as our performance management further develops.

As such, the overall achievement by June 30th, 2025, of delivery of the current program of projects is;



Current projects identified as being at “High Risk” (indicated above in **red**) are:

Project	Project Name	Current Delivery Stage	Expected Stage at June 30 2025	Status Commentary for Public & Council
1130	Whitsunday Regional Sports Precinct	1 - Concept	2 - Planning, Design & Approvals	Resourcing / Stakeholder: Tender for External Project Manager in progress, while advocacy continues for additional project funding and road intersection solutions.
1136	Cannonvale Works Depot Security Upgrades	4 - Handover - Service Ready	4 - Handover - Service Ready	Stakeholder: Practically completed and in service with capitalisation and other closure activities to occur.
4038	Homestead Place Stormwater Upgrade	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Scope: Options analysis to be undertaken by Engineering consultant to inform scope of works, pending engagement with Stakeholders.
4078	Bowen Landfill - Legacy Landfill Cell Capping (Stage 2)	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Stakeholder/Scope: Interim Clay Capping Completed with planning & design for Final Capping in progress. Ongoing engagement with DETSI continuing.

Project	Project Name	Current Delivery Stage	Expected Stage at June 30 2025	Status Commentary for Public & Council
4128	Wangaratta WCP Management residence replacement	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Scope / Resourcing: Scope reassessed and with tender being readvertised, closing early July 2025. Market volatility may require additional funding pending tender outcome and agreement on delivery methodology.
4161	DRFA - Betterment: Gloucester Avenue	2 - Planning, Design & Approvals	3 - Execute & Build	Scope / Schedule / Stakeholder: Final design being finalised by Service/Asset Manager, with QRA betterment funding confirmed.
4191	Cannonvale STP Horizontal Drum Screens - Renewals	1 - Concept	2 - Planning, Design & Approvals	Scope to be confirmed with Asset Manager to inform market specification development.
4195	Jubilee Pocket 1 Sewer Pump Station Emergency Storage	1 - Concept	2 - Planning, Design & Approvals	Stakeholder / Schedule: Location of emergency storage pending land tenure finalisation.
4228	Amenities CCTV Installation Project	3 - Execute & Build	4 - Handover - Service Ready	Stakeholder: Equipment installed with minor IT issues outstanding prior to Contractor finalising installation.
4230	Bowen Depot Auto Gate	4 - Handover - Service Ready	4 - Handover - Service Ready	Stakeholder: Practically completed and in service with capitalisation and other closure activities to occur.
4242	Cannonvale Customer Service & Library project	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Stakeholders: \$15million of Federal funding has been secured and will be leveraged for additional funding. The concept and location are being considered within the overarching Cannonvale Community Centres District masterplan, with community consultation to be carried out in the coming months.
4303	Les Stag Oval Changeroom & Amenities Renewal	1 - Concept	1 - Concept	Schedule: Project deferred to 25/26 pending further discussions with stakeholders.
4322	Landfill Kelsey Creek - Leachate Pre-treatment facility & re	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Schedule: Delivery of the leachate pre-treatment facility to be prioritised following completion of the Cell 6 works. Preliminary civil works have been completed on site.
8844	Bowen WTP Intake Switchboard and Structure	3 - Execute & Build	3 - Execute & Build	Schedule: Phase 1 works completed. Phase 2 Building Repair RFQ (request for quote) in evaluation with award to follow. Phase 3 - Switchboard upgrade progressing in conjunction with condition assessment of main switchboard. Phase 4 Open water intake: Preliminary advice received from SARA and works are ongoing.
8876	Disaster Resilience - VHF Radio Network Replacement	4 - Handover - Service Ready	5 - Closure	Scope: Technology equipment upgrades completed and in service with capitalisation and other closure activities to be undertaken. Repair/replacement of the Mt Devlin Communication Tower not undertaken within project and escalated for future funding consideration by Asset Manager.
8916	STP Odour containment Panel replacement	1 - Concept	2 - Planning, Design & Approvals	Schedule / Resourcing: Full review and gap analysis completed with project plan updated

Project	Project Name	Current Delivery Stage	Expected Stage at June 30 2025	Status Commentary for Public & Council
				where applicable. Tender Specification in review.
4503	Lake Proserpine STP	1- Concept	1- Concept	Scope/Budget: Council considering options to achieve an on-going operational facility , with decision in June prior to budget adoption by Asset Manager to go back to Concept due to market costs of original scope
4539	Dingo Beach Swimming Enclosure Refurbishment	0 - Mandate	1 - Concept	Stakeholder: Project plan approved with finalisation of survey and approvals prior to procurement commencing.

Current projects identified as being at “Potential Risk” (indicated above in **yellow**)

Project	Project Name	Current Delivery Stage	Expected Stage at June 30 2025	Status Commentary for Public & Council
1129	Collinsville Community Hub and Showgrounds Masterplan	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Stakeholder/Schedule: Council have adopted to demolish the existing building with a new hub to be constructed. The design of the new building is approaching completion to progress to Tender. The showgrounds masterplan is being drafted following community consultation.
1239	Whitsunday Holiday Park - Proserpine - Replace Existing Equip	3 - Execute & Build	3 - Execute & Build	Schedule: Project rescheduled to early 2025/26 due to peak season constraints. Water infrastructure scope determined with quotes being sourced for work to commence from September 2025 (outside peak season).
4001	Refurbish Shute Harbour Fishing Pontoon	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Scope / Schedule: Both project stages, being 1: Fishing Pontoon & 2: the boat ramp are on-hold, pending Shute Harbour Precinct Plan and Grubby Bay development outcomes.
4040	Proserpine STP Ammonia / Nitrate Optimisation	3 - Execute & Build	3 - Execute & Build	Schedule/Quality: Supporting frame designed and fabricated for the ammonia analyser instrumentation and filter cabinets. Electrical supply and communications connection to the ammonia analyser cabinet is ongoing with commissioning date to be scheduled.
4046	Landfill Kelsey Cell 6	3 - Execute & Build	3 - Execute & Build	Schedule: Construction Works for Cell 6 completed and the cell is now in operation. Minor works to be completed.
4051	Landfill Kelsey Upgrade Sediment Pond	2 - Planning, Design & Approvals	3 - Execute & Build	Schedule: Survey completed with preliminary investigations undertaken. Design to progress ahead of the capping works.
4052	Network Reconfiguration Mount Julian	2 - Planning, Design & Approvals	3 - Execute & Build	Scope/Budget: Network reconfiguration scope of works being determined by Service/Asset Manager and market volatility remains an increasing budget risk.
4053	Network Reconfiguration Island Dr WPS	2 - Planning, Design & Approvals	3 - Execute & Build	Scope/Budget: Network reconfiguration scope of works being determined by Service/Asset Manager and market volatility remains an increasing budget risk.
4057	Network Reconfiguration Parker Rd Twin Creek Court Trader Court	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Stakeholders: Detailed design completed and forms basis for easement negotiation with impacted landholders.
4058	Network Reconfiguration Cannonvale Reservoir	2 - Planning, Design & Approvals	3 - Execute & Build	Scope/Budget: Network reconfiguration scope of works being determined by Service/Asset Manager and market volatility remains an increasing budget risk.

Project	Project Name	Current Delivery Stage	Expected Stage at June 30 2025	Status Commentary for Public & Council
4059	Network Reconfiguration Coyne Rd Reservoir	2 - Planning, Design & Approvals	3 - Execute & Build	Scope/Budget: Network reconfiguration scope of works being determined by Service/Asset Manager and market volatility remains an increasing budget risk.
4060	Network Reconfiguration Proserpine PRV	2 - Planning, Design & Approvals	3 - Execute & Build	Scope/Budget: Network reconfiguration scope of works being determined by Service/Asset Manager and market volatility remains an increasing budget risk.
4061	Network Reconfiguration Stanley Dr	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Scope/Budget: Network reconfiguration scope of works being determined by Service/Asset Manager and market volatility remains an increasing budget risk.
4064	Coastal WTP Pump & Switchboard Upgrade	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Scope/Budget: Cost benefit assessments underway for building modifications / replacements. RFQ being drafted for switchboard renewal.
4102	Renwick Road shared path	3 - Execute & Build	4 - Handover - Service Ready	Schedule: Project practically completed (including line marking), pending Minor rectification works where water is pooling. Capitalisation and other closure activities to commence.
4103	Cantamessa Road Culvert	4 - Handover - Service Ready	4 - Handover - Service Ready	Schedule: Practically completed and in service with capitalisation and other closure activities to occur.
4104	Whitsunday Coast Airport - Infrastructure Improvements	3 - Execute & Build	3 - Execute & Build	Schedule: Various infrastructure improvements have been completed, with final stage being the overflow carpark under construction, though delayed due to inclement weather.
4109	WCA Lighting cubical upgrade	3 - Execute & Build	3 - Execute & Build	Schedule: Delays in the manufacture of the lighting cubical, has seen expected delivery first week of July, with installation by mid July 2025.
4146	Rainfall and River Alert Gauges Renewals and Upgrades Program	1 - Concept	1 - Concept	Scope of works being determined between Service Manager and Asset Manager as well as BOM.
4155	Reseal Program 24/25	3 - Execute & Build	3 - Execute & Build	Schedule: Reseal package practically completed, pending completion of Line marking and minor drain cleaning along some sections.
4162	Paluma Rd upgrade (TIDS)	3 - Execute & Build	3 - Execute & Build	Schedule: Asphalt and line marking works completed with installation of the traffic islands scheduled as night works completion by 10th July 2025.
4163	Unsealed Roads Creek Crossing Program	4 - Handover - Service Ready	4 - Handover - Service Ready	Stakeholder: Final works at Ch 2.1 West Euri practically completed, with capitalisation and closure activities to be undertaken.
4169	Bowen Northern Beach's - Electrical & Lighting	3 - Execute & Build	3 - Execute & Build	Schedule: Project commenced and progressing well with light & pole installation commenced. Decommission and disposal of existing lighting including relocation temporary lighting on concrete bases to Bowen Depot to occur July/August 2025.
4180	Quarry Crushing Plant Renewals	3 - Execute & Build	3 - Execute & Build	Schedule: Replacement screen on order with delivery expected December 2025, installation during wet season February 2026
4184	P&G Assets Renewal 2024/2025	3 - Execute & Build	3 - Execute & Build	Schedule: Playground equipment deliveries underway with Installation Tender for to be released July 2025.
4193	Regional Sewer Pump Replacement Program	3 - Execute & Build	3 - Execute & Build	Resourcing: Project delayed due to resourcing constraints with expected completion before end of July 2025.
4219	Whitsunday Coast Airport - Sewerage Treatment Plant Upgrade	2 - Planning, Design & Approvals	3 - Execute & Build	Schedule/Budget: The irrigation field and power supply packages have been completed. The Sewer Pump Station and Civil Works Packages have been advertised with evaluation and award to follow. Key risk with volatile market pricing being experienced across programs at moment.

Project	Project Name	Current Delivery Stage	Expected Stage at June 30 2025	Status Commentary for Public & Council
4244	Fleet and Plant Replacement Program 2023.24	3 - Execute & Build	3 - Execute & Build	Schedule: Final trailer being manufactured for delivery and handover in July 2025.
4254	New Basketball Court - Halpannel Park	3 - Execute & Build	3 - Execute & Build	Schedule: The 'in principle' easement approval received from State Government, which allows watermain relocation to commence July 2025. Tender for basketball court construction to be advertised in July 2025.
4256	Renwick Rd Intersection	3 - Execute & Build	4 - Handover - Service Ready	Schedule: Practically completed and in service with capitalisation and other closure activities to occur.
4045	Carlo Drive Trunk Mains Project	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Stakeholder: Package 1 (Big 4 to Sewer treatment plant): In detailed design phase, with negotiation of easement with landowner and prepared DA & state environmental application in progress.
4268	Paluma Rd to Carlo Dr Stormwater Project Planning			Stakeholder: Package 2: Reef Plaza to Carlo Drive Depot) - Detailed design complete, with interim works completed to manage ongoing private sewer overflow (under active Public Health order)while easements are being finalised for a long-term build solution.
4277	Transfer Station Collinsville Upgrades	1 - Concept	2 - Planning, Design & Approvals	Scope/Budget: Replacement building tender cancelled due to proposals being significantly over budget. Scope being reassessed to look at alternative designs or methodologies to deliver desired outcomes within budget.
4278	Landfill Bowen Leachate treatment infrastructure upgrade	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Schedule: Design of new leachate infrastructure being completed in conjunction with Cell 2 Design.
4280	Landfill Bowen Sediment Ponds Remediation	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Schedule: Design of new sediment ponds being completed in conjunction with Cell 2 Design
4287	Facilities Instrumentation Electrical & Control Renewals Water	3 - Execute & Build	3 - Execute & Build	Schedule: RPEQ Design and Compliance Report completed, both submitted to Ergon. WRC is using report and any additional queries to satisfy hold point in advance of Equipment Procurement
4297	Workshop Equipment 24-25	3 - Execute & Build	3 - Execute & Build	Schedule: Hoist for Collinsville Workshop on order, delivery and installation scheduled July 2025
4299	Bowen Sporting Complex Lighting Renewal	3 - Execute & Build	3 - Execute & Build	Schedule: Lighting Poles and commissioning delayed due to extended Wet season with revised completion by July 2025.
4310	Replacement Program - CIRP - Communications Infrastructure R	3 - Execute & Build	4 - Handover - Service Ready	Schedule: Network Audit completed December 2024 with Program updated for 2025 for replacements as required.
4313	Replacement Program: BOM hardware - rain gauges replacement	1 - Concept	2 - Planning, Design & Approvals	Scope still to be determined with asset managers and stakeholders. Discussions are ongoing and funds have been moved out to 25/26
4314	Airlie Lagoon Pool Plant Room Equipment Renewal (WFQ)	2 - Planning, Design & Approvals	3 - Execute & Build	Scope: Plant Room Condition Audit specification drafted for Tender, to be advertised. This will confirm the scope of works required to be released to market for implementation.
4319	Library RFID Technologies	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Stakeholder: RFID Equipment and tags received, while work with IT Department regarding software installation and staff training continuing.
4324	Fleet and Plant Upgrade Program 2023.24	3 - Execute & Build	3 - Execute & Build	Scoping of a new Jet patcher and Library Van in progress with stakeholders

Project	Project Name	Current Delivery Stage	Expected Stage at June 30 2025	Status Commentary for Public & Council
4328	Solar Renewals Cannonvale to Airlie	3 - Execute & Build	3 - Execute & Build	Scope: Solar lighting renewals completed with additional works identified to ensure sufficient solar power available year-round. Handover with Asset Manager in progress.
4340	Whitsunday PCYC Insurance Works	4 - Handover - Service Ready	4 - Handover - Service Ready	Schedule: Practically completed and in service with capitalisation and other closure activities to occur.
4342	Construction Cell 2 (A&B)	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Scope/schedule: A consultant has been engaged for the design of the new cell. Ongoing engagement with DETSI continuing to ensure service benefits realised.
4890	Conway Road black spot project	3 - Execute & Build	3 - Execute & Build	Schedule: Intersection rectification works practically complete with sign installation underway and Asphalt works scheduled 9th & 10th July followed by line marking.
4899	Up River Road culvert upgrade	3 - Execute & Build	3 - Execute & Build	Schedule: Project commenced for completion early August with opening with the Funding Body and Council scheduled 25th August 2025.
8893	New Initiative iot Program of Works Design, Install Hard	3 - Execute & Build	3 - Execute & Build	Schedule: Final flood camera installation in Riordanvale rescheduled due to wet weather.
8931	Proserpine WTP Additional Raw Water Supply	3 - Execute & Build	3 - Execute & Build	Stakeholder/Schedule: In principal agreements for land purchase in place, however, remain a risk until progressed further. Overall system concept and detailed hydraulic design progressing to inform D&C approach to market.
9536	Footpath Renewals 25/26	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Scope/Schedule: Program scope of Works to be finalised after Council Briefing in August 2025.
9537	Footpath Missing Links 25/26	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Scope/Schedule: Program scope of Works to be finalised after Council Briefing in August 2025.
9530	Proserpine New Bus Stops	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Schedule: Designs completed for 6 locations to commence construction July 2025, being: Dodd Street (2), Faust Street (1), Fuljames Street (1) and Renwick Road (2).

Future performance reports will include any new projects added to the program since this last report.

Photos



Project: 4102 Renwick Road Shared Path



Project: 4256 Hinschen Street Intersection



Project: 4103 Cantamessa Road Culvert Upgrade



Project: 4888 Waite Creek Bollards, Cannonvale



Project: 4262 Mackenzie Street Kerb & Channel



Project: 4263 Pandanus Street Kerb & Channel



Project: 4087 Collinsville Aerodrome Upgrades – Windsock and pavement markings



Project: 1111 Shute Harbour Remediation Works



Project: 4899 Up River Road Culvert Upgrade

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Airlie Beach Precinct	9489	Airlie Beach Masterplan	Develop a Master Plan for Airlie Beach including Infrastructure Plan to meet community expectations.	Draft Masterplan in final stage of approval, with Stakeholder Engagement Plan under development for planned activities commencing late July and early August with community.	1 - Concept	1 - Concept	Potential Risk	\$ 519,292	\$ 127,708	\$ 647,000
Cannonvale Community Hub PCG	4242	Cannonvale Customer Service & Library project	Investigate & Construction of a Customer Service and Library within the Cannonvale community.	\$15million of Federal funding has been secured and will be leveraged for additional funding. The concept and location are being considering within the overarching Cannonvale Community Centres District masterplan with community consultation to be carried out in the coming months.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	High Risk	\$ 677,056	\$ 29,168,144	\$ 29,845,200
Collinsville Community Hub PCG	1129	Collinsville Community Hub and Showgrounds Masterplan	fencing around the Airlie Beach Lagoon.	Council have adopted to demolish the existing building with a new hub to be constructed. The design of the new building is approaching completion and will progress. The showgrounds masterplan is being drafted following community consultation.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Potential Risk	\$ 975,052	\$ 15,024,949	\$ 16,000,000
Commercial PCG	1239	Whitsunday Holiday Park - Proserpine - Replace Existing Equip	Replace aging equipment such as amenities hot water and laundry equipment. Including plumbing/water infrastructure renewals due to constant failures	Project rescheduled to early 2025/26 due to peak season. Water infrastructure scope determined with quotes to be sourced for work to commence from September 2025 (outside peak season).	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 41,708	\$ 38,292	\$ 80,000
Commercial PCG	4002	Upgrade Airport Admin Office		Project complete & in service.	5 - Closure	5 - Closure	Managed Risk	\$ 99,930	\$ -	\$ 99,930
Commercial PCG	4004	Whitsunday Coast Airport Fence	Renew security fencing of Whitsunday Coast Airport.	Practically complete & in service. Capitalisation to occur.	5 - Closure	5 - Closure	Managed Risk	\$ 150,947	\$ -	\$ 150,947
Commercial PCG	4087	Collinsville Airport Runway Upgrades	Reseal of the Collinsville Airport Runway to increase all weather access.	Lighting component of the project completed including flight checks to confirm compliance of lighting system	3 - Execute & Build	5 - Closure	Managed Risk	\$ 2,185,719	\$ 8,987	\$ 2,194,707
Commercial PCG	4104	Whitsunday Coast Airport - Infrastructure Improvements	Renew of minor infrastructure around the WCA Facility - i.e.: footpaths, lighting, set down areas etc.	Various infrastructure improvements have been completed, with final stage being the overflow carpark under construction, though delayed due to inclement weather.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 176,357	\$ 73,643	\$ 250,000
Commercial PCG	4107	WCA Front of terminal epoxy	Replace failing nonslip coating for the terminal access pathways	Project complete and area in service	5 - Closure	5 - Closure	Managed Risk	\$ 107,563	-\$ 0	\$ 100,000
Commercial PCG	4109	WCA Lighting cubical upgrade	Replace airport runway and taxiway lighting system	Delays in the manufacture of the lighting cubical, has seen expected delivery first week of July, with installation by mid July 2025.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ -	\$ 200,000	\$ 200,000
Commercial PCG	4110	Wangaratta Caravan Park Infrastructure	Upgrades to the Wangaratta Holiday Park to transform the Wangaratta Holiday Park to attracts more visitors, enhances their experiences, and contributes positively to the local economy and community well-being.	Practically complete & in service. Capitalisation to occur.	5 - Closure	5 - Closure	Managed Risk	\$ 288,682	\$ 11,318	\$ 300,000
Commercial PCG	4122	WCA Freight Hub Implementation		Practically complete & in service. Capitalisation to occur.	5 - Closure	5 - Closure	Managed Risk	\$ 286,403	\$ 291	\$ 286,403

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Commercial PCG	4124	Proserpine Caravan Park Backup Generator	The Proserpine Caravan Park currently lacks a backup power source, leaving it vulnerable to disruptions during power outages. Previous incidents have highlighted the necessity for such infrastructure to ensure enhance guest safety, comfort and ensure business continuation.	Project complete and in service.	5 - Closure	5 - Closure	Managed Risk	\$ 33,399	\$ 1,601	\$ 35,000
Commercial PCG	4125	Wangaratta Caravan Park Backup Generator	The master plan will be used to provide further detail for future Capital renewable and replacement projects	Project complete and in service.	5 - Closure	5 - Closure	Managed Risk	\$ 22,782	\$ 12,218	\$ 35,000
Commercial PCG	4126	Wangaratta Caravan Precinct Plan	This project will develop and implement a comprehensive master plan for the Wangaratta Caravan Park, aiming to modernize facilities, optimize space utilization, and enhance overall visitor experience, thereby contributing to the economic growth and sustainability of the region.	Precinct Plan developed for Council approval in July 2025.	5 - Closure	5 - Closure	Managed Risk	\$ 31,200	\$ -	\$ 30,000
Commercial PCG	4127	Proserpine Caravan Precinct Plan	This project will develop and implement a comprehensive improvement program for the Proserpine Caravan Park, aiming to modernize facilities, optimize space utilization, and enhance overall visitor experience, thereby contributing to the economic growth and sustainability of the region.	Precinct Plan developed for Council approval in July 2025.	5 - Closure	5 - Closure	Managed Risk	\$ 28,000	\$ -	\$ 30,000
Commercial PCG	4128	Wangaratta WCP Management residence replacement	Renewal / Replacement of the Caretaker's Residence at the Wangaratta Holiday Park.	The scope has been reassessed and with tender being readvertised, closing early July 2025. Market volatility may require additional funding pending tender outcome and agreement on delivery methodology.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	High Risk	\$ 10,677	\$ 279,323	\$ 290,000
Commercial PCG	4129	Finger 1 High flow Water Supply	Installation of a high-flow water supply system at the Shute Harbour Marine Terminal to enhance water supply capabilities to support the sale of water to nearby resort islands.	Capital bid not approved, rescheduled to FY26/27	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 35	\$ 99,965	\$ 100,000
Commercial PCG	4130	Holding Tank Waste Pump Out	The Holding Tank Waste Pump Out Station project aims to install a grey/black water pump-out facility at the Shute Harbour Marine Terminal, to be located on Finger 1.	Capital bid not approved, rescheduled to FY26/27	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ -	\$ 100,000	\$ 100,000
Commercial PCG	4180	Quarry Crushing Plant Renewals	Quarry Crushing Plant Renewals 10-year renewal plan from 2023.24.	Replacement screen on order with delivery expected December 2025, installation during wet season February 2026	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 209,612	\$ 1,287,680	\$ 1,497,292
Commercial PCG	4205	Shute Harbour - Under Cover Carpark with Solar Shute Harbour	The plan is to transform a portion of the lower carpark into a covered premium parking space, where premium parking rates will be charged to increase revenue. Additionally, the project aims to provide more space for extra solar panels to complement the existing ones on the roof of the terminal building.	Deferred - pending outcome of Precinct Plan.	Deferred	Deferred	Managed Risk	\$ -	\$ -	\$ -

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Commercial PCG	4206	Whitsunday Coast Airport - Undercover solar car parking	Install undercover car parking with solar panels to improve the customer experience when travelling through the Whitsunday Coast Airport.	Deferred - pending outcome of Masterplan.	Deferred	Deferred	Managed Risk	\$ -	\$ -	\$ -
Commercial PCG	4207	Whitsunday Coast Airport - GA Terminal	Establishment of an Air Service Hub.	Project complete and in service.	5 - Closure	Completed	Managed Risk	\$ 273,991	\$ -	\$ 273,991
Commercial PCG	4208	Shute Harbour - Replacement flooring	The project aims to replace the existing outdoor rubber mat flooring of level 1 at the Shute Harbour marine terminal, as it is no longer fit for purpose. The rubber mat has deteriorated over a short period of time, creating black marks on the new carpets and bathroom floors, longer term with more wear will pose a safety hazard to passengers and staff who use the terminal.	Practically complete & in service. Capitalisation to occur.	5 - Closure	5 - Closure	Managed Risk	\$ 16,945	\$ -	\$ 16,945
Commercial PCG	4209	Whitsunday Coast Airport - Furniture purchase	Replacement of broken furniture and purchase of new furniture for Terminal.	Project complete and in service.	Completed	Completed	Managed Risk	\$ 71,004	\$ -	\$ 71,004
Commercial PCG	4211	Whitsunday Coast Airport - Replace checked bag screening ser	Replace end of life server for Passenger checked bagged screening machine, in accordance with Regulatory obligations.	Project complete and in service.	Completed	5 - Closure	Managed Risk	\$ 36,909	\$ -	\$ 36,756
Commercial PCG	4212	Whitsunday Coast Airport - 100KVA Field Generator	Whitsunday Coast Airport airfield generator is at its end of life and requires replacement. 100KVA generator is required.	Project complete and in service.	Completed	Completed	Managed Risk	\$ 47,704	\$ -	\$ 47,704
Commercial PCG	4213	Whitsunday Coast Airport - Airconditioning upgrade	Air Conditioning upgrade as part of previous terminal expansion.	Practically complete & in service. Capitalisation to occur.	5 - Closure	5 - Closure	Managed Risk	\$ 437,360	\$ 62,640	\$ 500,000
Commercial PCG	4214	Whitsunday Coast Airport - Replace end of life Explosive Tracing Equipment	Replace/Upgrade of Explosive Trace Detection equipment x3 in accordance with CASA requirements.	Practically complete & in service. Capitalisation to occur.	5 - Closure	Completed	Managed Risk	\$ 122,100	\$ -	\$ 122,100
Commercial PCG	4215	Whitsunday Coast Airport - Freight Distribution Centre CCTV	Installation of CCTV coverage and intruder alarm system to cover the Freight Distribution Centre.	Project complete and in service.	5 - Closure	Completed	Managed Risk	\$ 31,607	\$ -	\$ 31,607
Commercial PCG	4216	Whitsunday Coast Airport - IOR Fuel Storage	Preparing a new site pad for an external contractor to install a new refuelling system at the Whitsunday Coast Airport. This will increase the refuelling capacity and force the existing refuelling company to reduce their pricing to more competitive rates.	Practically complete & in service. Capitalisation to occur.	5 - Closure	5 - Closure	Managed Risk	\$ 320,623	-\$ 350	\$ 306,506
Commercial PCG	4217	Whitsunday Coast Airport - front terminal roadway	Renew the roadway and short-term parking area in front of the Whitsunday Coast Airport.	Project complete and in service.	5 - Closure	5 - Closure	Managed Risk	\$ 630,872	\$ 4,128	\$ 635,000
Commercial PCG	4218	Whitsunday Coast Airport - Access Gate 5 Road	Re-seal of access gate 5 roadway from main road to apron.	Project complete and in service.	5 - Closure	5 - Closure	Managed Risk	\$ 58,805	\$ -	\$ 58,805
Commercial PCG	4219	Whitsunday Coast Airport - Sewerage Treatment Plant Upgrade	Update of current Sewerage Treatment Plant at the Whitsunday Coast Airport in the interim prior to complete upgrade to align with future passenger growth.?	The irrigation field and power supply packages have been completed. The Sewer Pump Station and Civil Works Packages have been advertised with evaluation and award to follow. Key risk with volatile market pricing being experienced across programs at moment.	2 - Planning, Design & Approvals	3 - Execute & Build	Potential Risk	\$ 387,582	\$ 1,684,418	\$ 2,072,000

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Commercial PCG	4373	Renewal of Water & Fire Hoses - Shute Harbour	Replacement of Water and Fire Hoses within the Shute Harbour Precinct.	Scope of works being determined based on condition assessment, with expectation of identified assets replaced in Q1.	1 - Concept	1 - Concept	Managed Risk	\$ -	\$ 62,868	\$ 62,868
Commercial PCG	4501	Lake Proserpine - Powered Camping Sites	(blank)	Planned Ergon Works rescheduled to late August 2025, with planned Electrical site works to follow.	2 - Planning, Design & Approvals	3 - Execute & Build	Managed Risk	\$ -	\$ -	\$ -
Commercial PCG	4885	Collinsville Airstrip - Wildlife proof fence	Upgrade of current boundary fencing at Collinsville Airport to exclude wildlife access.	Project complete and in service.	Completed	Completed	Managed Risk	\$ 55,293	\$ -	\$ 55,293
Commercial PCG	5632	Lake Proserpine Recreation Hub - Stage 1 - C/W 18-19	Construction of enhanced recreational facilities at Lake Proserpine to meet community expectations.	Project Completed	3 - Execute & Build	3 - Execute & Build	High Risk	\$ 3,135,770	\$ 32,606	\$ 3,168,376
Commercial PCG	7033	WCA Airport Fit out		Project complete and in service.	Completed	Completed	Managed Risk	\$ 99,930	\$ -	\$ 99,930
Commercial PCG	8594	Bowen Aerodrome Runway Repairs		Project complete and in service.	Completed	Completed	Managed Risk	\$ 783,567	\$ -	\$ 783,567
Commercial PCG	8857	Airport & Shute Harbour Parking Improvements		Project complete and in service.	Completed	Completed	Managed Risk	\$ -	\$ -	\$ -
Commercial PCG	8863	Welcome to Whitsundays Signage Proserpine Airport		Project complete and in service.	Completed	Completed	Managed Risk	\$ 46,069	\$ 5,262	\$ 46,069
Commercial PCG	8864	Replacement of Cabin on Site 72 Wangaratta Caravan Park	Replacement of Cabin on site 72 Wangaratta Caravan Park.	Project complete and in service.	5 - Closure	Completed	Managed Risk	\$ 1,737	\$ -	\$ 1,737
Commercial PCG	8903	Lake Proserpine Commercialisation Project	The Lake Proserpine Commercialisation project will deliver enhanced recreation and associated tourism facilities as well as necessary within a sustainable service program.	Deferred - pending outcome of Masterplan and future funding opportunities.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 9,426	\$ 2,415,574	\$ 2,425,000
Commercial PCG	9102	Cement Hopper for Pug Mill	Replace cement hopper for Pug Mill.	Project complete and in service.	Completed	Completed	Managed Risk	\$ -	\$ -	\$ -
Commercial PCG	9535	Shute Harbour Elevator - emergency works	Upgrade elevator at Shute Harbour.	Practically complete & in service. Capitalisation to occur.	Deferred	Deferred	Managed Risk	\$ 9,905	\$ -	\$ -
Commercial PCG	New	Lake Proserpine STP	Renewal of Sewerage Treatment Plant at Lake Proserpine. Separate out new renewal works out of 5632.	Scope/Budget: Council considering options to achieve an on-going operational facility , with decision in June prior to budget adoption by Asset Manager to go back to Concept due to market costs of original scope.	3 - Execute & Build	3 - Execute & Build	High Risk	\$ -	\$ -	\$ -
Commercial PCG	TBC	Shute Harbour Precinct Plan & Infrastructure Improvements	The precinct plan will be used to provide further detail for future Capital renewal and upgrade projects	Precinct Plan in progress.	1 - Concept	1 - Concept	Managed Risk	\$ -	\$ -	\$ -
Community PCG	4005	Bowen Library Refurbishment	Purchase & installation of new shelving.	Practically complete & in service, with closure activities in progress.	Completed	5 - Closure	Managed Risk	\$ 48,793	\$ 1,495	\$ 48,793
Community PCG	4006	Frog Rock foreshore	Carparks to be upgraded with road base and signage to improve visitor's experience.	This project rescheduled to 25/26 with consideration to be constructed in conjunction with Gloucester Avenue betterment project.	1 - Concept	1 - Concept	Managed Risk	\$ 13,613	\$ 46,387	\$ 60,000
Community PCG	4007	Dingo Beach walking track	Upgrade walking track at Dingo Beach.	Road reserve tenure finalised late March 2025, with Pre lodgement conducted and Landowners Consent formalities underway. Survey and final approvals to be completed prior to commencement of construction.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Managed Risk	\$ 115	\$ 89,885	\$ 90,000

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Community PCG	4154	Whitsunday Bushfire Resilience & Infrastructure - Tanks	Installation of bushfire tanks across the region to enhance community resilience during events.	Practically completed and in service. Capitalisation and closure activities to commence.	5 - Closure	5 - Closure	Managed Risk	\$ 175,649	\$ -	\$ 175,649
Community PCG	4200	Litter & Illegal Dumping Partnership Program 2B	Program 2B of the litter & illegal dumping partnership.	Practically completed and in service. Capitalisation and closure activities to commence.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 88,654	\$ -	\$ 88,654
Community PCG	4220	BSP Shop Front Refurbishment	Removal and disposal of the existing damaged, unsafe shop front counter tops, cupboards and drawers. Supply materials to manufacture and install new counter tops, cupboards and drawers. Remove and dispose of the existing damaged, and hazardous floor covering. Supply and install new floor covering in the shopfront and immediate area.	Project complete and in service.	Completed	Completed	Managed Risk	\$ -	\$ -	\$ -
Community PCG	4221	Merinda washdown facility	To install a weed washdown facility at Merinda, north of Bowen. the proposed location is next to the Bowen Delta fire station and next to the council water standpipe.	Practically completed and in service. Capitalisation and closure activities to commence.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 46,201	\$ 0	\$ 45,421
Community PCG	4222	Proserpine Pound Security System upgrades	Installation of CCTV coverage and intruder alarm system to cover the Proserpine Animal Pound.	Practically completed and in service. Capitalisation and closure activities to commence.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 16,075	\$ -	\$ 16,075
Community PCG	4223	Collinsville Pool Design & Construct Bulkhead and Retile	Installation of bulkhead, pool tiling and expansion joints at Collinsville Pool.	Practically completed and in service. Capitalisation and closure activities to commence.	4 - Handover - Service Ready	4 - Handover - Service Ready	Managed Risk	\$ 764,931	-\$ 0	\$ 760,631
Community PCG	4224	Mullers lagoon aeration	This project will install suitable aeration system in Mullers lagoon. The options will be a water fountain of a Tassal type paddle system to circulate water and maintain water quality.	Project complete and in service.	Completed	5 - Closure	Managed Risk	\$ 33,458	\$ -	\$ 33,458
Community PCG	4225	Cannonvale lakes aeration	Renew aeration equipment to enhance the water quality of Cannonvale.	Project complete and in service.	Completed	5 - Closure	Managed Risk	\$ 35,167	\$ 171	\$ 35,167
Community PCG	4314	Airlie Lagoon Pool Plant Room Equipment Renewal (WFQ)	Complete overhaul of plant room equipment	Plant Room Condition Audit specification drafted for Tender, to be advertised. This will confirm the scope of works required to be released to market for implementation.	2 - Planning, Design & Approvals	3 - Execute & Build	Potential Risk	\$ 14,307	\$ 760,693	\$ 775,000
Community PCG	4315	Bowen Water Park Plant Room Equipment Renewal (WFQ)	Complete overhaul of plant room equipment	Plant Room Condition Audit specification drafted for Tender, to be advertised. This will confirm the scope of works required to be released to market for implementation.	2 - Planning, Design & Approvals	3 - Execute & Build	Managed Risk	\$ 15,167	\$ 246,833	\$ 262,000
Community PCG	4316	Proserpine Swimming Pool Shade Sail and Structure Replacement	The WRC recent Cyclone Safety preparedness program enacted the removal and safe storage of the shade material. A safety audit & assessment was conducted of the regions shade & structures. Local Suppliers and Installers Airlie Shade & Sail Solutions conducted and completed an extensive safety assessment of the Pools Sails & Structure. The outcome of the evaluation has identified the following at the Proserpine Swimming Pool. There are four Shade Sails & Structures which have overtime weathered, deteriorated and rusted.	Practically completed and in service. Capitalisation and closure activities to commence.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 49,801	\$ 199	\$ 50,000

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Community PCG	4317	Bowen & Proserpine Town Pool Solar Shade Structures (WFQ)	This Project will seek to install Fixed Solar Shade structures at both Town Pool Locations to offset this additional energy cost.	Tender awarded, with onsite works expected to start early in 25/26 financial year for completion prior to Christmas break.	2 - Planning, Design & Approvals	3 - Execute & Build	Managed Risk	\$ 25,236	\$ 725,117	\$ 750,353
Community PCG	4318	PEC Equipment Purchases	Alternative to hiring equipment: purchase Stage lighting, Portable stages and Audio equipment.	Final shipment of equipment expected July 2025.	3 - Execute & Build	5 - Closure	Managed Risk	\$ 118,954	\$ 31,046	\$ 150,000
Community PCG	4319	Library RFID Technologies	Implementation of RFID technologies across all Council Libraries to improve efficiencies and provide an acceptable level of service to our community.	RFID Equipment and tags received, while work with IT Department regarding software installation and staff training continuing.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Potential Risk	\$ 225	\$ 233,275	\$ 233,500
Community PCG	4320	Airlie Beach Lagoon Security Fence	fencing around the Airlie Beach Lagoon.	Priority pending outcomes of in progress Airlie Beach Master Plan.	1 - Concept	1 - Concept	Managed Risk	\$ 2,679	\$ 229,321	\$ 232,000
Community PCG	4339	Digital Noticeboard	Digital noticeboard in Airlie Beach Main Street to provide Council, Event, Disaster and PEC updates to the community	Digital Sign being manufactured for implementation in August 2025.	3 - Execute & Build	3 - Execute & Build	Managed Risk	\$ 22,331	\$ 49,193	\$ 50,762
Community PCG	7821	Installation of Pay & Display Parking Machines - Airlie Beach	Install of Pay & display parking machines to regulate parking within the Airlie Beach precinct.	Project complete and in service.	Completed	Completed	Managed Risk	\$ -	\$ -	\$ -
Community PCG	8606	Wilson Beach Swimming Enclosure Refurbishment	Renewal of swimming enclosure to ensure community safety at Wilsons Beach.	Practically completed and in service. Capitalisation and closure activities to commence.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 538,051	-\$ 108	\$ 615,000
Community PCG	8787	LRCl - Construction of new Collinsville Water Park	Construction of new Collinsville water park.	Project complete and in service.	Completed	Completed	Managed Risk	\$ 1,263,039	\$ 0	\$ 1,261,631
Community PCG	8874	Proserpine Pool/Waterpark Electrical Switchboard Upgrade	Upgrade and renewal of the electrical switchboard.	Practically completed and in service within defects liability period until September 20025.	5 - Closure	5 - Closure	Managed Risk	\$ 81,990	\$ 1,917	\$ 83,907
Community PCG	8899	Bowen Aquatic Facility - town pool heater replacement	Improvement works of pool heaters at Bowen Aquatic Facility.	Tender under evaluation for awarding end July 2025.	2 - Planning, Design & Approvals	3 - Execute & Build	Managed Risk	\$ 235,289	\$ 283,651	\$ 518,941
Community PCG	8900	Proserpine Aquatic Facility - town pool heater replacement	Improvement works of pool heaters at Proserpine Aquatic Facility.	Tender under evaluation for awarding end July 2025.	2 - Planning, Design & Approvals	3 - Execute & Build	Managed Risk	\$ 159,544	\$ 593,986	\$ 753,529
Community PCG	8902	Cannonvale Customer Service & Library fit out	Awaiting Capitalisation	Project completed and in service.	5 - Closure	5 - Closure	Managed Risk	\$ -	\$ 16,500	\$ 16,500
Community PCG	4352	Bowen Pool Plant Room Equipment Renewal (WFQ)	Complete overhaul of plant room equipment	Plant Room Condition Audit specification drafted for Tender, to be advertised. This will confirm the scope of works required to be released to market for implementation.	1 - Concept	1 - Concept	Managed Risk	\$ 500	\$ 287,500	\$ 288,000
Community PCG	TBC	Dingo Beach Swimming Enclosure Refurbishment	Renewal of swimming enclosure to ensure community safety at Dingo Beach.	Project plan approved with finalisation of survey and approvals prior to procurement commencing.	0 - Mandate	1 - Concept	High Risk	\$ -	\$ -	\$ -
Development PCG	1008	Airlie Beach Carpark / Multi Storey / Place of Refuge	Construct a Place of Refuge within the greater Airlie Beach Precinct to enhance community resilience during major events as well as provide carparking to meet non-event visitor demands.	Consultant engaged and concept design under development.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 23,816	-\$ 6,650	\$ 17,155

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Development PCG	4226	LGIP Cutuli Road Investigations and Design	Investigation of design options for Cutuli Road Cannonvale to address future growth demands of development while meeting agreed level of service to community.	Priority pending outcomes of Cannonvale Community Centres District masterplan and with the road network planning.	Deferred	Deferred	Managed Risk	\$ -	\$ -	\$ -
DRFA	58	Package: WRC.58.2223	Contains construction Packages: G5 - Proserpine North 1 S5 - Saltwater Ck T5 - Bowen North 1	Restoration Works completed with QRA acquittals and other closure activities in progress.	5 - Closure	5 - Closure	Managed Risk	\$ 2,112,198	\$ -	\$ 2,191,638
DRFA	59	Package: WRC.59.2223	Contains construction Packages: Package A5 - Collinsville South 1 Package Y5 - Collinsville North	Restoration Works completed with QRA acquittals and other closure activities in progress.	5 - Closure	5 - Closure	Managed Risk	\$ 5,612,918	-\$ 0	\$ 5,612,918
DRFA	61	Package: WRC.61.2223	Contains construction Package P5 - Airstrips	Restoration Works completed with QRA acquittals and other closure activities in progress.	5 - Closure	5 - Closure	Managed Risk	\$ 490,311	-\$ 0	\$ 490,311
DRFA	62	Package: WRC.62.2223	Contains construction Package Q5 - Strathalbyn	Restoration Works completed with QRA acquittals and other closure activities in progress.	5 - Closure	5 - Closure	Managed Risk	\$ 3,138,550	-\$ 0	\$ 3,105,090
DRFA	63	Package: WRC.63.2223	Contains construction Package X5 - Proserpine North 2	Damage on damage claim submitted under 2025 Tropical Cyclone Alfred event.	3 - Execute & Build	5 - Closure	Managed Risk	\$ 545,002	\$ 481,271	\$ 1,026,273
DRFA	64	Package: WRC.64.2223	Contains construction Package C5 - Glen Avon	Restoration Works completed with QRA acquittals and other closure activities in progress.	5 - Closure	5 - Closure	Managed Risk	\$ 2,668,045	-\$ 0	\$ 2,666,907
DRFA	65	Package: WRC.65.2223	Contains construction Package I5 Scartwater Culverts	Tender awarded, works commencing once the weather improves	3 - Execute & Build	5 - Closure	Managed Risk	\$ 481,847	-\$ 40,695	\$ 441,152
DRFA	66	Package: WRC.66.2223	Contains construction Package Z5 - Boundary	Restoration Works completed with QRA acquittals and other closure activities in progress.	5 - Closure	5 - Closure	Managed Risk	\$ 540,705	-\$ 0	\$ 540,705
DRFA	67	Package: WRC.67.2223	Contains construction Package Z5 - Normanby	Restoration Works completed with QRA acquittals and other closure activities in progress.	5 - Closure	5 - Closure	Managed Risk	\$ 3,627,295	-\$ 0	\$ 3,669,510
DRFA	68	Package: WRC.68.2223	Contains construction Package N5 - Collinsville South 2	Restoration Works completed with QRA acquittals and other closure activities in progress.	5 - Closure	5 - Closure	Managed Risk	\$ 1,752,570	\$ 0	\$ 1,738,369
DRFA	69	Package: WRC.69.2223	Contains construction Package H5 - Proserpine South	Damage on damage claim submitted under 2025 Tropical Cyclone Alfred event.	3 - Execute & Build	5 - Closure	Managed Risk	\$ 1,410,491	\$ 455,873	\$ 1,866,364
DRFA	70	Package: WRC.70.2223	Contains construction Package J5 - Proserpine Central	Restoration Works completed with QRA acquittals and other closure activities in progress.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 1,717,153	\$ 40,470	\$ 1,757,623
DRFA	71	Package: WRC.71.2223	Contains construction Package R5 - Roma Peak	Restoration Works completed with QRA acquittals and other closure activities in progress.	5 - Closure	5 - Closure	Managed Risk	\$ 412,036	\$ -	\$ 412,036
DRFA	73	Package: WRC.73.2223	Contains construction Package V5 - Bowen North 2	Restoration Works completed with QRA acquittals and other closure activities in progress.	5 - Closure	5 - Closure	Managed Risk	\$ 1,516,896	\$ 32,772	\$ 1,516,897

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date		Estimate to Complete Project	Approved Budget
DRFA	74	Package: WRC.74.2223	Contains construction Package U5 - Bowen Central & South	Damage on damage claim submitted under 2025 Tropical Cyclone Alfred event.	3 - Execute & Build	5 - Closure	Managed Risk	\$	1,432,988	-\$ 7,577	\$ 1,425,412
DRFA	75	Package: WRC.75.2223	Contains construction Package L5 - Bowen General	Damage on damage claim submitted under 2025 Tropical Cyclone Alfred event.	3 - Execute & Build	5 - Closure	Managed Risk	\$	1,840,521	-\$ 17,067	\$ 1,823,454
DRFA	76	Package: WRC.76.2223	Contains construction Package D5 Collinsville	Damage on damage claim submitted under 2025 Tropical Cyclone Alfred event.	3 - Execute & Build	5 - Closure	Managed Risk	\$	774,324	\$ 272,543	\$ 1,046,868
DRFA	77	Package: WRC.77.2223	Contains construction Package B5 Collinsville	Damage on damage claim submitted under 2025 Tropical Cyclone Alfred event.	3 - Execute & Build	5 - Closure	Managed Risk	\$	1,422,941	\$ 2,419,357	\$ 3,842,298
DRFA	78	Package: WRC.78.2223	Contains construction Package D5 - Yacamunda	Damage on damage claim submitted under 2025 Tropical Cyclone Alfred event.	3 - Execute & Build	5 - Closure	Managed Risk	\$	55,681	\$ 1,650,612	\$ 1,706,294
DRFA	79	Package: WRC.79.2223	Contains construction Package K5 Strathmore Road	Damage on damage claim submitted under 2025 Tropical Cyclone Alfred event.	3 - Execute & Build	5 - Closure	Managed Risk	\$	19,019	\$ 1,105,672	\$ 1,124,691
DRFA	80	Package: WRC.80.2223	Contains construction Package W5 - Collinsville, Scartwater, Glendon etc	Restoration Works completed with QRA acquittals and other closure activities in progress.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$	4,712,578	-\$ 32,854	\$ 4,654,113
DRFA	81	Package: WRC.81.2223	Contains construction Package F5 Collinsville	Restoration Works completed with QRA acquittals and other closure activities in progress.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$	3,441,549	\$ 110,899	\$ 3,552,448
DRFA	83	Package: WRC.83.2223	Contains construction Package E5 - Sealed Roads	Practically completed and in service with Acquittals, capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$	1,875,300	-\$ 142,887	\$ 1,732,412
DRFA	4161	DRFA - Betterment: Gloucester Avenue	Upgrade to Gloucester Avenue Road and associated infrastructure under the QRA Betterment program.	Final design being finalised by Service/Asset Manager, with QRA betterment funding confirmed.	2 - Planning, Design & Approvals	3 - Execute & Build	High Risk	\$	250,852	\$ 3,349,148	\$ 3,000,000
DRFA	9534	DRFA - Rain Event 2025 - Forestry Road	Upgrade to Forestry Road and associated infrastructure under the QRA Betterment program.	Submission documentation lodged with QRA - pending approval.	1 - Concept	1 - Concept	Managed Risk	\$	-	\$ 4,270	\$ -
Fleet Steering Committee	2089	Plant Purchases	Replacement of Council Fleet in line with Asset Management Plan.	Program Completed with Assets in service, awaiting capitalisation and other closure activates to be undertaken.	5 - Closure	5 - Closure	Managed Risk	\$	8,324,688	\$ -	\$ 8,324,688
Fleet Steering Committee	4020	Fleet and Plant Replacement Program 2022.23	Replacement of Fleet and Plant in accordance with Asset Management Plan.	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	Completed	5 - Closure	Managed Risk	\$	1,840,447	\$ -	\$ 1,840,447
Fleet Steering Committee	4021	Workshop equipment 22-23	Replacement of Council's workshop (Proserpine, Bowen & Collinsville) equipment to enable on-going maintenance of Council's fleet and plant.	Equipment Purchased and in service. Awaiting capitalisation to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$	117,644	\$ -	\$ 117,644
Fleet Steering Committee	4090	Backhoe Loader Proserpine	Replacement of Backhoe Loader as per Asset Management Plan.	Project Completed and asset in service.	Completed	Completed	Managed Risk	\$	-	\$ -	\$ -
Fleet Steering Committee	4244	Fleet and Plant Replacement Program 2023.24	Replacement of Fleet and Plant in accordance with Asset Management Plan.	Final trailer being manufactured for delivery and handover in July 2025.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$	3,324,471	\$ 54,928	\$ 3,379,398
Fleet Steering Committee	4245	Infrastructure Services - Trailers	Replacement of Trailers within Asset Management Plan.	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	Completed	5 - Closure	Managed Risk	\$	230,417	-\$ 0	\$ 229,607
Fleet Steering Committee	4295	Fleet and Plant New Program 2024.25	Purchase of additional Fleet items as identified by Service Teams.	Final portion of Fleet program items to be awarded shortly for delivery in 2025/2026.	3 - Execute & Build	3 - Execute & Build	Managed Risk	\$	73,869	-\$ 56,869	\$ 65,000

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Fleet Steering Committee	4296	Fleet and Plant Replacement Program 2024.25	Replacement of Fleet and Plant in accordance with Asset Management Plan.	Light fleet and forklift received. Evaluations underway for 3 x Workshop trucks and 2 x tractors. Remaining trucks to be sourced throughout the coming months to finalise the program	3 - Execute & Build	3 - Execute & Build	Managed Risk	\$ 2,799,627	\$ 1,801,661	\$ 4,601,288
Fleet Steering Committee	4297	Workshop Equipment 24-25	Replacement of Council's workshop (Proserpine, Bowen & Collinsville) equipment to enable on-going maintenance of Council's fleet and plant.	Hoist for Collinsville Workshop on order, delivery and installation scheduled July 2025	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ -	\$ 30,756	\$ 30,756
Fleet Steering Committee	4324	Fleet and Plant Upgrade Program 2023.24	Upgraded replacement of Fleet and Plant with a in accordance with Asset Management Plan.	Scoping of a new Jet patcher and Library Van in progress with stakeholders	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ -	\$ -	\$ -
ICT Steering Committee	4074	Mobility Solutions and Integrations	Identification and implementation of Mobility technology into field operations to increase productivity and efficiency of operations.	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 253,842	\$ -	\$ 253,842
ICT Steering Committee	4091	NBN 5x Hybrid Cubes to Fixed wireless towers	Installation of Hybrid cubes to fixed wireless towers.	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	5 - Closure	5 - Closure	Managed Risk	\$ 631,319	\$ -	\$ 631,319
ICT Steering Committee	4246	Replacement - Meeting Room AV Equipment Upgrades	Upgrades to Council meeting room AV equipment	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	5 - Closure	5 - Closure	Managed Risk	\$ 193,464	\$ 8,274	\$ 193,918
ICT Steering Committee	4247	Replacement - Waste Transfer Station Point of Sale System Upgrade	Replacement of Point of Sale (POS) units at Waste Transfer Stations	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 9,258	\$ -	\$ 9,258
ICT Steering Committee	4248	Replacement - Water and Waste Scada Servers	This is the replacement program for the Scada server at the following sites - Bowen WWTP, Collinsville WWTP, Proserpine WTP, Bowen WTP. The server's replacement is over a 10-year period.	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 6,780	\$ 4,195	\$ 6,780
ICT Steering Committee	4309	Replacement - Desktop PC's and Laptop Computers	Replacement program for Laptop fleet x 100 computers. Replacement schedules every 4 years.	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 143,573	\$ 56,427	\$ 200,000
ICT Steering Committee	4310	Replacement Program - CIRP - Communications Infrastructure R	The Replacement Program - CIRP - Communications Infrastructure Replacement Program includes the following: - Purchase of replacement hardware for all WRC Council sites with networking infrastructure at Bowen Administration and Depot, Cannonvale Waste Water Treatment Plant and contingency for emergency repairs. - Configuration and Installation of equipment and cabling infrastructure; and - WRC OT required for out of hours cut-over.	Network Audit completed December 2024 with Program updated for 2025 for replacements as required.	3 - Execute & Build	4 - Handover - Service Ready	Potential Risk	\$ 67,733	\$ 64,798	\$ 132,531
ICT Steering Committee	4311	Replacement - Mobile Devices	Replacement schedule for mobile devices. Warranty replacement period is 2 years with replacement of 50% of fleet each year.	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 158,357	-\$ 8,357	\$ 150,000
ICT Steering Committee	4312	Replacement - CCTV Network Hardware Upgrade	This is a program carried out over 7 years and rolling thereafter to upgrade the CCTV network that is in operation by Council	Network plan progressing to determine entire scope of investment. Ad hoc replacements on old equipment occurring.	2 - Planning, Design & Approvals	3 - Execute & Build	Managed Risk	\$ 54,976	-\$ 2,038	\$ 93,889

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
ICT Steering Committee	4313	Replacement Program: BOM hardware - rain gauges replacement	Replacement cost of rain gauges currently on Council premises.	Scope still to be determined with asset managers and stakeholders. Discussions are ongoing and funds have been moved out to 25/26	1 - Concept	2 - Planning, Design & Approvals	Potential Risk	\$ -	\$ -	\$ -
ICT Steering Committee	8821	CCTV, Radio links, Video conferencing and Wireless Access	Complete	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 178,477	\$ 0	\$ 170,413
ICT Steering Committee	8823	Bowen Board Room Video Conferencing Upgrade	Complete	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 96,756	\$ -	\$ 96,756
ICT Steering Committee	8876	Disaster Resilience - VHF Radio Network Replacement	The project will replace the existing analogue VHF network with a new technology comprising a computing device with advanced audio routing capability that allows terrestrial voice communications over the Telstra LTE/4G network with automatic failover to satellite or Wi-Fi in LTE dead spots.	Technology equipment upgrades completed and in service with capitalisation and other closure activities to be undertaken. Repair/replacement of the Mt Devlin Communication Tower not undertaken within project and escalated for future funding consideration for Asset Manager.	4 - Handover - Service Ready	5 - Closure	High Risk	\$ 1,145,168	-\$ 0	\$ 1,322,120
ICT Steering Committee	8877	Disaster Resilience: Comms Infrastructure Replacement Program	Complete	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 42,197	\$ -	\$ 42,197
ICT Steering Committee	8878	Replacement Program - Desktop PC's and Laptop Computers	Replacement Program - Desktop PC's and Laptop Computers.	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 425,764	\$ 56,212	\$ 424,426
ICT Steering Committee	8879	Replacement Program: Local Print and File Servers x 5	Complete	Project cancelled.	Cancelled	Cancelled	Managed Risk	\$ 19,659	\$ -	\$ 16,330
ICT Steering Committee	8881	New Initiative - BNE DC Hardware Design Modification for Add	Complete	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 51,465	\$ -	\$ 51,465
ICT Steering Committee	8883	New Initiative - Disaster Resilience - NADI - Radio Network	Complete	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 73,823	\$ -	\$ 73,823
ICT Steering Committee	8884	Replacement Program - CCTV Network Hardware Upgrade	Program to upgrade the CCTV network in operation by Council across multiple sites.	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 265,960	\$ 39,434	\$ 293,515
ICT Steering Committee	8885	Replacement Program - CIRP - Communications Infrastructure R	Replacement Program - CIRP - Communications Infrastructure Replacement Program includes the following: - Purchase of replacement hardware for all WRC Council sites with networking infrastructure - Configuration and Installation of equipment and cabling infrastructure; and - WRC OT required for out of hours cut-over will increase as projects are accepted and their reoccurring replacement costs are moved to this program of works.	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 251,921	\$ -	\$ 249,586
ICT Steering Committee	8890	Replacement Program: Bridging the Recordkeeping Divide	Complete	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	5 - Closure	5 - Closure	Managed Risk	\$ 2,200	\$ -	\$ 2,200

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
ICT Steering Committee	8892	New Initiative - Disaster Resilience - NBN	New Initiative - Disaster Resilience - NBN Design, Install, Test & Cutover Backup Links for 30 Sites.	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 266,823	\$ 1,493	\$ 258,331
ICT Steering Committee	8893	New Initiative - IoT Program of Works	This project includes a program of works involving piloting and implementation of devices onto the IoT network. The initial focus will be on disaster management alerting and safety, as well as the trial of data logging devices that sit on the W&WW infrastructures water infrastructure. Installation of items such as rain gauges and weather stations, and river level monitoring, presence sensors for building evacuation visibility and water consumption data loggers to capture flow statistics at specified points within the data network that are not visible in the current water network solution. The IoT network captures the information with it being presented on a dashboard for Council.	Final flood camera installation in Riordanvale rescheduled due to wet weather.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 91,441	\$ 0	\$ 76,236
ICT Steering Committee	8894	New Initiative - Disaster Resilience - CCTV Radio Link Cannonvale	Complete	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 23,348	\$ -	\$ 23,348
ICT Steering Committee	8895	New Initiative - Disaster Resilience - Extend Fibre Infrastructure	This project includes the following three fibre Links - 1. Year 1 - Proserpine Water Tower to the Proserpine Water Treatment Plant. 2. Year 2 - Proserpine Water Treatment Plant to Proserpine Wastewater Treatment Plant. 3. Year 2 - Whitsunday Sailing Club to Airlie Lagoon 4. Year 3 to 10 - Includes 11 projects that include the rollout of Fibre at Airlie Beach, Proserpine and Bowen.	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 48,915	\$ -	\$ 48,915
ICT Steering Committee	8896	New Initiative - Disaster Resilience - NADI - Virtualis & Ce	Complete	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 7,850	\$ -	\$ 7,850
ICT Steering Committee	9105	ITRON Installation of Water Meter System & Meters	Complete	Program Completed with Assets in service, awaiting capitalisation and other closure activities to be undertaken.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 82,750	\$ -	\$ 82,750
Parks PCG	1039	Airlie Foreshore Main Street Bin Enclosures	Renewal and upgrade of bin enclosures on the Airlie Beach foreshore for consistency, to reduce operational costs and to provide recycling & general waste at all locations	Project completed and in service.	Completed	5 - Closure	Managed Risk	\$ 351,927	\$ -	\$ 351,927
Parks PCG	1101	Hydeaway Bay Playground Upgrade		Project completed and in service.	Completed	Completed	Managed Risk	\$ -	\$ -	\$ -
Parks PCG	1121	Park Shade Sail & Structure Renewal	Renewal of Park Shade & structures for 2023-24.	Project completed and in service.	Completed	5 - Closure	Managed Risk	\$ 85,583	\$ -	\$ 85,583
Parks PCG	1123	Rubber Softfall Package	Renewing rubber and synthetic Softfall to 6 parks assets due to failing recent Playground Asset Condition Rating.	Tender for release in July 2025.	2 - Planning, Design & Approvals	5 - Closure	Managed Risk	\$ 4,040	\$ 59,494	\$ 63,534
Parks PCG	1124	Bowen Park Shelter Roof Renewal	Renewal of Park Shade & structures for 2023-24.	Project completed and in service.	Completed	5 - Closure	Managed Risk	\$ 20,911	\$ -	\$ 20,911

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Parks PCG	4022	Halpannel Park Bollard Installation	Awaiting Capitalisation	Project completed and in service.	Completed	Completed	Managed Risk	\$ 22,030	\$ -	\$ 22,030
Parks PCG	4033	Collinsville Pump Track	Construction of a pump track within Collinsville to meet community expectations.	Project completed and in service.	Completed	5 - Closure	Managed Risk	\$ 315,085	\$ -	\$ 314,410
Parks PCG	4173	Proserpine Cemetery Fence Upgrade	renewal of the front boundary fence of the Old Monumental Section Proserpine Cemetery, the current chain and post fence is in very poor condition and is aesthetically unpleasing. replace the current fence with a new styled cemetery fence that would improve the visual quality of the well-kept cemetery.	Practically completed and in service with capitalisation and other closure activities to occur.	3 - Execute & Build	5 - Closure	Managed Risk	\$ 50,874	\$ 4,126	\$ 55,000
Parks PCG	4184	P&G Assets Renewal 2024/2025	Majority of asset renewals for the 2024/2025 is play equipment, exercise equipment and associated Softfall. This is driven by the external Playground Condition Rating (2023) where equipment is reported in aged (near/past useful life), poor condition (rusting etc.) and non-compliant components.	Playground equipment deliveries underway with Installation Tender for to be released July 2025.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 85,423	\$ 1,479,577	\$ 1,565,000
Parks PCG	4185	Rotary Park Proserpine Upgrade	Renewal of play equipment, park furniture and landscaping. Including installation of new fence and soft shade structure.	Equipment supply received with installation Tender for release in July 2025.	2 - Planning, Design & Approvals	5 - Closure	Managed Risk	\$ 12,575	\$ 239,325	\$ 251,900
Parks PCG	4186	Coral Esplanade Park - New Playground Soft Shade Structure	Installation of soft shade structure of junior children's playground.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 34,935	\$ 15,065	\$ 50,000
Parks PCG	4187	Airlie Beach Foreshore Yarning Circle	A Yarning Circle to be constructed at the Airlie Beach Foreshore next to the Movie Screen.	Project will progress through the Airlie Beach Masterplan.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Managed Risk	\$ 226	\$ 107,246	\$ 107,472
Parks PCG	4249	Bowen Grey's Bay Shelter supply and installation	The original Shelter and table at Grey's Bay lookout were removed due to safety concerns and is now requiring a new shelter and table.	Practically completed and in service with capitalisation and other closure activities to occur.	Completed	5 - Closure	Managed Risk	\$ 47,839	\$ -	\$ 47,839
Parks PCG	4250	Bowen Lions Shelters Stage 2	Design, supply, and installation of one (1) new shelter, design, supply, and installation an irrigation system and supply and installation of drinking fountain at Lions Park, Horseshoe Bay Road, Bowen.	Practically completed and in service with capitalisation and other closure activities to occur.	Completed	5 - Closure	Managed Risk	\$ 45,186	\$ -	\$ 45,186
Parks PCG	4251	Cemetery Lowering Devices	To purchase cemetery lowering devices for each cemetery in the region. Bowen. Collinsville. Proserpine. Due to the funeral director not having the relevant public liability to conduct this service.	Practically completed and in service with capitalisation and other closure activities to occur.	Completed	5 - Closure	Managed Risk	\$ 68,350	\$ -	\$ 68,350
Parks PCG	4252	Dingo Beach Bollards Stage 2	Installation of bollards at dingo Beach to reduce access to foreshore,	Practically completed and in service with capitalisation and other closure activities to occur.	Completed	5 - Closure	Managed Risk	\$ 61,642	\$ -	\$ 61,642
Parks PCG	4253	Shute Harbour - Snows Beach Asset upgrades	Supply and install 2 x New Shelters one to include Disabled BBQ and table settings, concrete footpath, installation of supplied drinking fountain, garden including retaining edging and new irrigation.	First phase electrical rectification works are complete, with remaining works rescheduled to 25/26.	3 - Execute & Build	3 - Execute & Build	Managed Risk	\$ 43,445	\$ 246,555	\$ 290,000

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Parks PCG	4254	New Basketball Court - Halpannel Park	The original asphalt half basketball court at Les Stagg Oval required extensive repairs. Alternative new basketball full court with a shade sail and security lights is being constructed in Halpannel Park, Rose Street, Proserpine. Sub-task is the relocation of the existing watermain running through the park to enable construction of the new court. The relocated watermain requires an easement creation and approval.	The 'in principle' easement approval received from State Government, which allows watermain relocation to commence July 2025. Tender for basketball court construction to be advertised in July 2025.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 90,347	\$ 269,652	\$ 360,000
Parks PCG	4299	Bowen Sporting Complex Lighting Renewal	The project will upgrade multi-sport lighting to enable evening access of the premier field at Bowen Col Leather Sporting Complex	Lighting Poles and commissioning delayed due to extended Wet season with revised completion by July 2025.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 305,375	\$ 313,479	\$ 618,854
Parks PCG	4888	Cannonvale Waite Creek Park Bollards	Install bollards at Waite Creek Park.	Practically completed and in service with capitalisation and other closure activities to occur.	3 - Execute & Build	5 - Closure	Managed Risk	\$ 45,475	\$ 9,525	\$ 55,000
Parks PCG	4889	Cannonvale Lakes Stage 4	Stage 4 design requires deco paths converted to concrete, new shelter with table setting and lighting, new path seating and new recycled materials bridge over creek to Trader Crescent side of the lakes. Construction of this design will be undertaken in 26/27.	Project cancelled, replaced by new project - Cannonvale Lakes Improvements.	Cancelled	2 - Planning, Design & Approvals	Managed Risk	\$ 11,980	\$ 563,581	\$ 575,561
Parks PCG	8625	Assets Renewal Parks and Gardens	Capital bid for renewal of selection of Parks and Gardens assets that have been audited on condition rating and RUL (Remaining Useful Life in years).	Project completed and in service.	Completed	5 - Closure	Managed Risk	\$ 346,318	-\$ 0	\$ 345,867
Parks PCG	8629	LRCI - Edgecumbe Heights Walking Tracks Upgrade	Upgrade to walking tracks at Edgecumbe Heights to enhance public safety and level of service expectations.	Project completed and in service.	Completed	5 - Closure	Managed Risk	\$ 1,068,111	\$ -	\$ 1,068,111
Parks PCG	8634	New Bowen Cemetery Columbarium Wall		Project completed and in service.	Completed	Completed	Managed Risk	\$ -	\$ -	\$ -
Parks PCG	8825	LRCI - Cannonvale Skate Bowl Upgrade		Project completed and in service.	Completed	Completed	Managed Risk	\$ -	\$ -	\$ -
Parks PCG	8837	W4Q - Hydrotherapy Rehabilitation Above Ground Pool	(blank)	Project cancelled	Cancelled	Cancelled	Managed Risk	\$ 49	\$ -	\$ 49
Parks PCG	8838	W4Q - Astro Turfing of the Airlie Beach Lagoon 'Beach Area'	(blank)	Project cancelled	Cancelled	Cancelled	Managed Risk	\$ 436	\$ -	\$ 436
Parks PCG	8871	Front Beach Main Irrigation Line Renewal - Bowen		Project completed and in service.	Completed	Completed	Managed Risk	\$ -	\$ -	\$ -
Parks PCG	8872	Queens Beach basketball lighting - Bowen		Project cancelled.	Cancelled	5 - Closure	Managed Risk	\$ 6,947	\$ -	\$ 6,947
Parks PCG	8873	Choose Collinsville Project	Upgrade of Collinsville CBD / Main Street.	Project completed and in service.	5 - Closure	Completed	Managed Risk	\$ 759,375	\$ 0	\$ 756,965
Parks PCG	9232	Flagstaff Hill Bowen - Timber Upgrade		Project completed and in service.	Completed	Completed	Managed Risk	\$ -	\$ -	\$ -
Parks PCG	9238	P & G Skate Park Basketball Court Refurb, Proserpine	Refurbish half basketball court near Les Stagg Oval	Project cancelled, replaced by new Project 4254 - New Basketball Court - Halpannel Park.	Cancelled	Cancelled	Managed Risk	\$ -	\$ 3,943	\$ 3,943

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Parks PCG	9239	P&G Playground Edging Replacement - Whitsunday Gardens - Pro		Practically completed and in service with capitalisation and other closure activities to occur.	Completed	5 - Closure	Managed Risk	\$ 3,856	\$ -	\$ 3,856
Parks PCG	9240	P&G Playground Edging replacement - Keith Johns - Proserpine		Practically completed and in service with capitalisation and other closure activities to occur.	Completed	5 - Closure	Managed Risk	\$ 5,682	\$ -	\$ 5,682
Parks PCG	9249	LRCI - Cannonvale Skate Bowl Upgrade - Stage 2	Construction of stage 2 of the upgrade of Cannonvale Skate Bowl.	Project completed and in service.	Completed	5 - Closure	Managed Risk	\$ 637,152	\$ -	\$ 635,854
Parks PCG	9250	Mural Banner Replacement - Bowen		Practically completed and in service with capitalisation and other closure activities to occur.	Completed	5 - Closure	Managed Risk	\$ 20,227	\$ -	\$ 20,227
Property PCG	1000	Denison Park Fencing - Bowen Seagulls 2023	Awaiting Capitalisation	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 10,228	\$ -	\$ 10,228
Property PCG	1136	Cannonvale Works Depot Security Upgrades	This project includes the installation of swipe card access to the Cannonvale Depot auto gates and CCTV at Works Depots (Inc. some amenities)	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	4 - Handover - Service Ready	High Risk	\$ 19,900	\$ 30,000	\$ 34,900
Property PCG	1141	Relocation of Mt Gordon Driver Reviver Demountable	Relocation & acquisition of TMR owned Driver Reviver demountable building to adjacent site (Big Mango Tourist Centre)	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 57,183	\$ -	\$ -
Property PCG	4008	Bowen Admin Ground Floor - Mech Plant Renewal	Renewal of mechanical plant at Bowen Administration building.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 1,151,248	-\$ 0	\$ 1,150,950
Property PCG	4009	Bowen Lapidary Club	Awaiting Capitalisation	Project completed and in service.	Completed	Completed	Managed Risk	\$ -	\$ -	\$ -
Property PCG	4010	Bowen PCYC - External Painting	Awaiting Capitalisation	Project completed and in service.	Completed	Completed	Managed Risk	\$ -	\$ -	\$ -
Property PCG	4011	Buildings Painting + Signage Program	Awaiting Capitalisation	Project completed and in service.	Completed	Completed	Managed Risk	\$ -	\$ -	\$ -
Property PCG	4012	Bowen Cemetery Amenities Renewal	Awaiting Capitalisation	Practically completed and in service with capitalisation and other closure activities to occur.	Completed	Completed	Managed Risk	\$ 170,307	-\$ 0	\$ 170,207
Property PCG	4013	Bowen Workcamp Dwelling Restumping	Awaiting Capitalisation	Project completed and in service.	Completed	Completed	Managed Risk	\$ 93,068	\$ -	\$ 93,068
Property PCG	4015	Denison Park Grandstand Renewal	Awaiting Capitalisation	Practically completed and in service with capitalisation and other closure activities to occur.	Completed	Completed	Managed Risk	\$ 227,817	\$ -	\$ 227,817
Property PCG	4016	Fuel Bowser Replacement Program	Replacement of Council's fuel bowzers and associated usage recording technology.	Practically completed and in service with capitalisation and other closure activities to occur.	5 - Closure	Completed	Managed Risk	\$ 385,763	\$ -	\$ 385,763
Property PCG	4017	Depot Masterplan	Concept planning & design to review current council facilities to identify opportunities to consolidate and/or relocate to meet future service delivery and associated workforce demands.	Project deferred pending workforce planning.	Deferred	Deferred	Managed Risk	\$ -	\$ 150,000	\$ 150,000
Property PCG	4018	Roller Door Replacement Program	Awaiting Capitalisation	Project completed and in service.	Completed	Completed	Managed Risk	\$ 110,612	\$ -	\$ 110,612
Property PCG	4019	PEC - Storage Structure and Fit out	Construction of Proserpine Entertainment Centre (PEC) to replace community facility damaged in Cyclone Debbie.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 214,292	\$ 42,518	\$ 256,810

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Property PCG	4069	Cedar Creek Amenities - Renewal	Renewal of Public amenities at the Cedar Creek.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 291,904	\$ 0	\$ 286,760
Property PCG	4070	Hansen Case Park - New Amenities	Construction of public amenities within Hansen Case Park to meet increase level of service expectations of community.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 197,824	\$ 2	\$ 197,826
Property PCG	4071	Proserpine Cemetery - Disabled amenities upgrades	Awaiting Capitalisation	Project completed and in service.	Completed	Completed	Managed Risk	\$ 59,933	\$ 0	\$ 59,933
Property PCG	4086	Regional Airconditioning Replacement Program	Awaiting Capitalisation	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 37,972	\$ -	\$ 37,972
Property PCG	4106	Bowen Workcamp STP Renewal	Awaiting Capitalisation	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 47,117	\$ -	\$ 47,117
Property PCG	4202	Digital Screens	Awaiting Capitalisation	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 81,547	-\$ 42,090	\$ 39,457
Property PCG	4227	Aircon Replacement Program	This project seeks to replace aging and failing air-conditioning assets.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 43,630	\$ -	\$ 43,630
Property PCG	4228	Amenities CCTV Installation Project	Installation of pole mounted Solar Powered CCTV cameras to high-risk amenities blocks that are continually vandalised. Including Pioneer Park, Merinda Park, Mill Street, Keith Johns Drive and Mullers Lagoon.	Equipment installed with minor IT issues outstanding prior to Contractor finalising installation.	3 - Execute & Build	4 - Handover - Service Ready	High Risk	\$ 100,867	\$ 69,133	\$ 155,000
Property PCG	4229	Bowen Admin Solar installation	Awaiting Capitalisation	Project completed and in service.	Completed	Completed	Managed Risk	\$ -	\$ -	\$ -
Property PCG	4230	Bowen Depot Auto Gate	Installation of an automatic sliding gate to the front facing exit at the Bowen Depot to improve security of this site.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	4 - Handover - Service Ready	High Risk	\$ 164,760	\$ 39,528	\$ 189,288
Property PCG	4231	Bowen Depot Cement Shed Roof Renewal	The current shed that is located behind the Bowen Depot Stores office houses pallets of cement and other inventory items, the roof structure has deteriorated over the years leaving items inside open the elements. The main use for this shed is to provide weatherproof storage options for larger bulky items that cannot be housed or easily accessed in the stores area. In this project we propose to remove the rusted and delipidating roofing iron on the existing storage shed at the back of the Bowen Depot (Cement Shed) and install new roofing iron and upgrade the tie down to bring the structure up to current Australian Standards.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 30,251	\$ 949	\$ 31,200

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Property PCG	4232	Bowen PCYC - OSHC Floor Covering Replacement	The Bowen PCYC was constructed in the Early 2000's. Since then, the flooring has been replaced in the foyer and conference rooms following cyclone damage from TC Debbie. This project will consist of the Replacement of floor coverings in the Outside school hours care section that is the only remaining original and end of life floor coverings in the building.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 14,211	\$ -	\$ 14,211
Property PCG	4233	Buildings Painting Program	This project will aim to renew the degrading painted surfaces on multiple buildings, these will include the Bowen surf lifesaving amenities, Rose Bay amenities, Wilsons Beach amenities and the Proserpine Library. A similar project was completed last financial year on buildings of similar condition with great reports from staff and the community. Out of the four buildings in this project the Proserpine Library being one of the more significant ones, the outside of this building was painted in the last project and the inside has now been left behind. The completion of this project will not only improve the length of the asset life but also provide a benefit to council reputation across the region.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 54,310	\$ -	\$ 54,310
Property PCG	4234	Collinsville Depot Boundary Fence	The current chainmesh fencing at the Collinsville depot is at end of life and has been patched many times with holes still remaining creating a security risk to the site. This project will involve the renewal of existing 1800mm high galvanised chainmesh boundary fence to existing lines to current Australian standards and specifications including gates widths and locations.?	Practically completed and in service with capitalisation and other closure activities to occur.	5 - Closure	Completed	Managed Risk	\$ 189,613	\$ 21,347	\$ 210,960
Property PCG	4235	Collinsville Football Club Field Lighting Renewal	Lighting at the Collinsville football club currently consists of four timber poles each holding two metal halide luminaires. the metal halide fixtures have a short life and are constantly having to be replaced. Due to the remote location an elevated work platform is required to be trucked to Collinsville for this to occur meaning delays and significant cost each time replacement is required (6k each time a bulb is replaced). during a recent wet weather event one of the timber poles has fallen over leaving the fields unable to be reused. As well as not currently being serviceable replacing the existing poles and lighting the field lighting will still not meet current LUX requirements to the current Australian standard for community football. It is proposed that instead of repairing the existing infrastructure that a completely new lighting solution is implemented utilising steel structures with LED lighting to meet	Practically completed and in service with capitalisation and other closure activities to occur.	Completed	Completed	Managed Risk	\$ 154,973	\$ -	\$ 154,973

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
			Australian standards and reduce operational costs.							
Property PCG	4236	Demolition Of Kent St Clubhouse and Structures	This Project will involve the demolition of unused, end of life, unstable and unsafe assets located on Kent St., Bowen. The assets to be demolished were handed back to Council from the previous lessee being a local tennis association who have since moved to another premises in Queens Beach. The assets to be demolished include a small clubhouse / storage room and existing lighting poles. The sites are to be cleared and all debris remove with no future plans to reestablish services at this site.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 93,127	\$ -	\$ 93,127
Property PCG	4237	Demolition Of Powerhouse Road Structures	This Project will involve the demolition of unused, end of life, unstable and unsafe assets located on Powerhouse Road. The assets to be demolished were handed back to Council from the Power station upon closing assumed to have been in the 1980's to early nines and have remain unused since. These include the squash courts, demountable amenities and community hall. The sites are to be cleared and all debris remove with no future plans to reestablish services at this site.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 231,702	\$ -	\$ 231,702
Property PCG	4239	Proserpine Depot Stores Racking	This Project Will include the removal of Existing fit out to the Proserpine Plumbers Shed and installation of Pallet racking throughout.	Practically completed and in service with capitalisation and other closure activities to occur.	Completed	Completed	Managed Risk	\$ 80,283	\$ -	\$ 80,283
Property PCG	4240	Shingley Beach Amenities Reroof	Roof renewal for the Amenities block at Shingley Beach including Roof Frame and Tie Down upgrade to current Australian Standards.	Project completed and in service.	Completed	Completed	Managed Risk	\$ -	\$ 437	\$ -
Property PCG	4241	Strategic Asset Reserve	Strategic purchasing of land identified for future Council purposes.	Project cancelled.	Cancelled	Cancelled	Managed Risk	\$ 1,200	\$ -	\$ 1,200
Property PCG	4243	Cannonvale SES Communications room	Construction of a communication room within the Cannonvale SES facility to enhance event response.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 64,723	-\$ 0	\$ 64,723
Property PCG	4298	24.25 Airconditioning Replacement Program	This project seeks to replace aging and failing air-conditioning assets.	Tender awarded, with works progressing at a number of locations	3 - Execute & Build	Completed	Managed Risk	\$ 40,636	\$ 134,435	\$ 175,070
Property PCG	4300	24.25 Fencing Renewals Program	Recent condition rating inspections along with stakeholder comms has developed the scope of works to replace fences at council facilities.	Works on track to be completed by mid-July 2025.	3 - Execute & Build	4 - Handover - Service Ready	Managed Risk	\$ 135,353	\$ 199,647	\$ 335,000

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Property PCG	4301	Gloucester Sport & Recreation Centre - STP Renewal	The current onsite sewerage treatment plant is being used beyond its capacity and is reaching the end of its useful life requiring Council to continuously call contractors out to carry out repairs to maintain its operation. It is proposed Council fund or seek funding to replace the current system with a new onsite treatment plant that has the surge capacity to operate at times of high use such as when the club hosts events.	Specification released to market pending trade supplier's submissions. Works will be undertaken with the renewal of the amenities at Dingo Beach.	2 - Planning, Design & Approvals	3 - Execute & Build	Managed Risk	\$ 9,684	\$ 40,316	\$ 50,000
Property PCG	4302	24.25 Buildings Painting Program	6 buildings have been identified for paint renewal this year those include the Airlie Beach market amenities, Bowen Skate Rink canteen amenities, Dingo Beach SES, Patt Botto Park amenities, Proserpine Library internal walls and the Whitsunday Lions Park amenities.	Program progressing as planned, with remaining works to progress over the coming months.	3 - Execute & Build	3 - Execute & Build	Managed Risk	\$ 28,217	\$ 113,473	\$ 141,690
Property PCG	4303	Les Stag Oval Changeroom & Amenities Renewal	The current amenities and changeroom is nearing end of life and is no longer fit for purpose. Project will deliver new amenities and changeroom facilities to sporting groups that use Les Stag oval.	Project deferred to 25/26 pending discussions with stakeholders.	1 - Concept	1 - Concept	High Risk	\$ 6,604	\$ 1,543,396	\$ 1,550,000
Property PCG	4304	Proserpine Depot Mechanics, Welding & Amenities Building Re	Renewal of failing roof structure identified in the 22/23 condition rating inspection.	Specification ready for release to market in July/August 2025.	2 - Planning, Design & Approvals	3 - Execute & Build	Managed Risk	\$ 2,154	\$ 87,846	\$ 90,000
Property PCG	4305	Dingo Beach Amenities Renewal	The current Dingo Beach Amenities is nearing end of life; this project will aim to deliver a new fit for purpose facility and ensure that service levels are met.	Renewal Scope being drafted with planning activities to commence in the new year. Works to be undertaken with Gloucester STP renewal.	2 - Planning, Design & Approvals	3 - Execute & Build	Managed Risk	\$ 9,011	\$ 340,989	\$ 350,000
Property PCG	4306	Denison Park New Changerooms & Amenities	Extension of the existing Clubhouse at Denison Park to provide 2 x additional changerooms, amenities, gym and meeting room for the Seagulls rugby league club.	Existing Changerooms and Amenities handed over to Club for use, with extension of Clubhouse due to be handed over June-July 2025.	3 - Execute & Build	5 - Closure	Managed Risk	\$ 1,357,373	\$ 245,587	\$ 1,602,960
Property PCG	4307	Bowen Big Mango Driver Reviver Relocation	Duplication of 1141	Duplication of 1141	Cancelled	Cancelled	Managed Risk	\$ 1,648	\$ 0	\$ 745
Property PCG	4308	New Amenities Airlie Beach Foreshore	This project is designed to deliver additional amenities in the Airlie Beach CBD. Council have limited facilities available to support the growing population.	Project planning progressing with assessment of current market conditions to help guide the next stages for cost planning.	1 - Concept	1 - Concept	Managed Risk	\$ 3,253	\$ 346,747	\$ 350,000

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Property PCG	4340	Whitsunday PCYC Insurance Works	Restoration process for flood-damaged areas within the Whitsunday PCYC building, specifically focusing on the cafeteria, cleaners closet, office/art space doors, common areas, and backstage room walls. The objective is to ensure all affected areas are restored to a safe and functional condition. This scope will include: - Installation of plasterboard to affected walls and ceilings. - Replacement of damaged carpet to the affected areas. - Minor carpentry and cabinetry works to the cafeteria counter and back-office areas, including replacement of 7 solid core doors, jambs and door furniture. - Minor glazing repairs - Minor electrical and service repairs.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	4 - Handover - Service Ready	Potential Risk	-\$ 15,226	\$ 135,226	\$ 120,000
Property PCG	4926	Proserpine Entertainment Centre - Building Works in addition	Project Completed	Project completed and in service.	5 - Closure	Completed	Managed Risk	\$ 19,413,589	\$ -	\$ 19,413,589
Property PCG	5617	Flagstaff Redevelopment (Grant + Insurance) - C/W 18-19	Project Completed	Project completed and in service.	5 - Closure	Completed	Managed Risk	\$ 4,013,814	\$ -	\$ 4,013,814
Property PCG	5640	Proserpine Administration Building Replacement - Stage 1 - C	Complete	Project completed and in service.	Completed	Completed	Managed Risk	\$ -	\$ -	\$ -
Property PCG	5642	Cannonvale/Proserpine Depot Beach Pit/Wash down bay	Awaiting Capitalisation	Project completed and in service.	Completed	Completed	Managed Risk	\$ 119,044	\$ -	\$ 119,044
Property PCG	8532	PEC Fit out and Setup Capital	Construction of Proserpine Entertainment Centre (PEC) to replace community facility damaged in Cyclone Debbie.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 263,994	\$ -	\$ 263,994
Property PCG	8789	Merinda Herb Murray Park - New Amenities Building	Awaiting Capitalisation	Project completed and in service.	Completed	Completed	Managed Risk	\$ -	\$ -	\$ -
Property PCG	8834	W4Q - Brandy Creek - New Amenities	Construct new public amenities at Brandy Creek.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 113,943	-\$ 0	\$ 113,843
Property PCG	8852	Airlie Beach Lagoon Amenities Fit out and Fittings Renewal	Renewal of public amenities at the Airlie Beach Lagoon to meet current increasing user/ visitation demand and to building standards.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 234,401	\$ -	\$ 234,401
Property PCG	8853	Bowen Depot Boundary Fence Renewal	Awaiting Capitalisation	Project completed and in service.	Completed	Completed	Managed Risk	\$ 65,244	\$ -	\$ 65,244
Property PCG	8856	Bowen Library Mechanical Plant Renewal	Renewal of mechanical plant at Bowen Library.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 240,085	\$ 0	\$ 240,085
Property PCG	8868	Relocation of Cannonvale Depot - Demountable Buildings	Awaiting Capitalisation	Project completed and in service.	Completed	Completed	Managed Risk	\$ 86,675	\$ -	\$ 86,675
Property PCG	9043	Collinsville Community Centre Place of Refuge - QBF	Awaiting Capitalisation	Project completed and in service.	Completed	Completed	Managed Risk	\$ 125,880	\$ -	\$ 125,880

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Property PCG	4238	Depot Master planning Stage 2 - Detailed Design	(blank)	Practically completed and in service with capitalisation and other closure activities to occur.	1 - Concept	1 - Concept	Managed Risk	\$ 1,964	\$ -	\$ -
Roads, Stormwater & Pedestrian	1099	Hansen Park Paver & Path Renewal	Renewal of pavers at Hansen Parks.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 94,619	\$ -	\$ 94,619
Roads, Stormwater & Pedestrian	4001	Refurbish Shute Harbour Fishing Pontoon	In partnership with MSQ, provide suitable marine infrastructure to meet community recreational expectations.	Both project stages, being 1: Fishing Pontoon / 2: the boat ramp are on-hold, pending Shute Harbour Precinct Plan and Grubby Bay development outcomes.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Potential Risk	\$ 23,365	\$ 3,976,635	\$ 4,000,000
Roads, Stormwater & Pedestrian	4024	Bus Stop DDA Compliance	Bus stop compliance to audit whether infrastructure meets Disability Discrimination Act (DDA) (1992) requirements by December 2022.	Bus stop audit received with future works program being developed with funding from TransLink being sought for a full regionwide refresh of public infrastructure.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Managed Risk	\$ 35,996	\$ 90,514	\$ 126,510
Roads, Stormwater & Pedestrian	4025	Coconut Grove Disabled Parking Bays	Complete	Project completed and in service.	Completed	Completed	Managed Risk	\$ 19,132	\$ -	\$ 19,132
Roads, Stormwater & Pedestrian	4026	Walker Street Footpath	Complete	Project completed and in service.	Completed	Completed	Managed Risk	\$ 247,647	\$ -	\$ 247,647
Roads, Stormwater & Pedestrian	4031	Mill Street Kerb and Channel	Complete	Project completed and in service.	Completed	Completed	Managed Risk	\$ 51,023	\$ -	\$ 51,023
Roads, Stormwater & Pedestrian	4035	LRCI - Bicentennial Boardwalk refurbishment	Complete	Project completed and in service.	Completed	Completed	Managed Risk	\$ 955,156	\$ -	\$ 955,156
Roads, Stormwater & Pedestrian	4036	Neerim Crescent Stormwater Renewal	Complete	Project completed and in service.	Completed	Completed	Managed Risk	\$ 51,864	\$ -	\$ 51,864
Roads, Stormwater & Pedestrian	4038	Homestead Place Stormwater Upgrade	Drainage upgrade to ensure lots meet the minimum Q100 flood immunity.	Options analysis to be undertaken by Engineering consultant to inform scope of works, pending engagement with Stakeholders.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	High Risk	\$ 98,337	\$ 2,268,664	\$ 2,367,000
Roads, Stormwater & Pedestrian	4039	Woodwark Crescent Stormwater Reconstruction	Complete	Project completed and in service.	Completed	Completed	Managed Risk	\$ 72,255	\$ -	\$ 72,255
Roads, Stormwater & Pedestrian	4083	Stormwater Renewals - Replacement and Emergent	Annual program for renewal of stormwater infrastructure.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 342,462	-\$ 0	\$ 295,729
Roads, Stormwater & Pedestrian	4084	Eshelby Drive Footpath - Stage 1 (300m)	Construction of initial 300 meters of footpath along Eshelby Drive Cannonvale.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 275,982	\$ -	\$ 275,982
Roads, Stormwater & Pedestrian	4085	Balaam Road Floodway Upgrade	Upgrade of Balaam Road floodway to increase flooding resilience to enhance roadway access during events.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 250,416	\$ 0	\$ 249,632
Roads, Stormwater & Pedestrian	4101	Kelsey Creek Road Black Spot	Complete	Project completed and in service.	Completed	Completed	Managed Risk	\$ 69,990	\$ -	\$ 69,990
Roads, Stormwater & Pedestrian	4102	Renwick Road shared path	Shared path on Renwick Road to provide a safe pathway for the schools nearby and other users.	Project practically completed (including line marking), pending Minor rectification works where water is pooling. Capitalisation and other closure activities to commence.	3 - Execute & Build	4 - Handover - Service Ready	Potential Risk	\$ 3,036,063	\$ 244,120	\$ 3,280,183

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Roads, Stormwater & Pedestrian	4103	Cantamessa Road Culvert	Construction of 2 x cells of 2700 x 2700 culverts to span Myrtle Creek on Cantamessa Road, Proserpine. The existing structure was significantly damaged during Cyclone Debbie and is no longer structurally sound.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	4 - Handover - Service Ready	Potential Risk	\$ 313,815	-\$ 333	\$ 290,000
Roads, Stormwater & Pedestrian	4146	Rainfall and River Alert Gauges Renewals and Upgrades Program	Planning & Installation of new rainfall and river gauges to address data gaps (Campbell Creek, Waite Creek, Galbraith Creek & Cannonvale) to inform flood modelling calibration and accuracy and flood intelligence for Council and BOM especially during disaster events.	Scope of works being determined between Service Manager and Asset Manager as well as BOM.	1 - Concept	1 - Concept	Potential Risk	\$ -	\$ 245,000	\$ 245,000
Roads, Stormwater & Pedestrian	4155	Reseal Program 24/25	Carry out reseals and pavement rehab work on Councils' Sealed Road Network throughout the Whitsunday Region.	Reseal package practically completed, pending completion of Line marking and minor drain cleaning along some sections.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 6,411,437	\$ 22,142	\$ 6,433,580
Roads, Stormwater & Pedestrian	4156	Galbraith Flood Immunity Upgrades	Planning and Design of naturalised flood mitigation solution to reduce identified flood risk impacts on surrounding lots, critical infrastructure and cater for future growth and land-use planning. This project is as part of the overarching Galbraith Masterplan.	Cannonvale Community Centres District Masterplan progressing with flooding and road access matters are continuing to be considered.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 6,241	\$ 16,993,759	\$ 17,000,000
Roads, Stormwater & Pedestrian	4157	Stormwater Relining Package 24/25	Stormwater re-lining project to renew the ageing infrastructure within the region.	Program progressing with completion expected early July 2025.	3 - Execute & Build	5 - Closure	Managed Risk	\$ 2,194,464	\$ 505,536	\$ 2,700,000
Roads, Stormwater & Pedestrian	4159	Parkwood Terrace Drainage Improvement Scheme	Planning and Design to rectify historical development stormwater infrastructure capacity deficiency impacting on surrounding lots and WRC road network.	With North Queensland Resilience Program funding approved. Options analysis to be undertaken by Engineering consultant to inform final scope of works.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 14,432	\$ 185,568	\$ 200,000
Roads, Stormwater & Pedestrian	4160	Campbell Creek Immunity Upgrades	Planning and Design for Campbell Creek naturalised flood improvement works to reduce flood risk impacts on surrounding lots and critical infrastructure.	Options analysis to be undertaken by Engineering consultant to inform scope of works, pending engagement with Stakeholders.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 19,367	\$ 8,580,633	\$ 8,600,000
Roads, Stormwater & Pedestrian	4162	Paluma Rd upgrade (TIDS)	Paluma Road is at the end of its design life, and we are seeing extensive crocodile cracking throughout this section from Ch0-500. This section is also a major urban collector and experiences high volumes of traffic.	Asphalt and line marking works completed with installation of the traffic islands scheduled as night works completion by 10th July 2025.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 667,736	\$ 188,374	\$ 724,399
Roads, Stormwater & Pedestrian	4163	Unsealed Roads Creek Crossing Program	To reduce the ongoing maintenance cost of unsealed road floodway's and improve the level of service for road users.	Final works at Ch 2.1 West Euri practically completed, with capitalisation and closure activities to be undertaken.	4 - Handover - Service Ready	4 - Handover - Service Ready	Potential Risk	\$ 579,845	\$ 2,944,177	\$ 3,287,012
Roads, Stormwater & Pedestrian	4164	Leichhardt St Footpath Design and Construct	This project will provide design for shared paths Leichhardt St between Thomas St and Livingstone St and will encourage bike riding and provide safer paths for users. This will also provide network connectivity within township of Bowen.	Final design accepted by TMR, with construction pending funding approval.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Managed Risk	\$ 38,418	\$ 936,582	\$ 975,000

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Roads, Stormwater & Pedestrian	4165	Unsealed Roads Resheeting Program 2024-2025	This project will provide safe and accessible roads for users. Whitsunday Regional Council maintains more than 1,277 kilometres of unsealed roads across the region and as part of this, Council undertakes gravel Resheeting to increase the services potential.	Project continuing as per schedule.	3 - Execute & Build	4 - Handover - Service Ready	Managed Risk	\$ 1,119,167	\$ 11,999,346	\$ 13,118,513
Roads, Stormwater & Pedestrian	4166	Footpath renewal program	removal of existing footpaths in condition 4 or worse. This project will provide safe and accessible paths for users which are free from large cracks and trip hazards. This will also result in less complaints.	Program practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 220,328	\$ 7,336	\$ 215,000
Roads, Stormwater & Pedestrian	4167	Bowen Shared Path Design	Shared paths on Livingstone St between Leichhardt St and Herbert St, Powell St between Leichhardt St and Hay St, and Peter Wyche Dr between Santa Barbara Parade and Dalrymple Point to encourage bike riding and provide safer paths for users.	Livingstone Street Final Construction drawings approved by Main Roads. Powell Street Concept Design submitted to Main Roads for review. Peter Wyche Drive concept design reviewed by Main Roads with minor amendments required to gain approval.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 55,522	\$ 114,478	\$ 170,000
Roads, Stormwater & Pedestrian	4168	Regional Missing Link Footpaths	A review has been conducted to identify further missing links that would be supporting the pedestrian access to key locations in the area such as schools, medical care, parks, and shops.	Final program works at Wests Lane and Queens Road practically completed with capitalisation and other closure activities to occur.	3 - Execute & Build	4 - Handover - Service Ready	Managed Risk	\$ 175,364	\$ 1,524,636	\$ 1,700,000
Roads, Stormwater & Pedestrian	4169	Bowen Northern Beach's - Electrical & Lighting	Renewal of electrical and lighting assets along Bowen's Northern Beaches esplanade.	Project commenced and progressing well with light & pole installation commenced. Decommission and disposal of existing lighting including relocation temporary lighting on concrete bases to Bowen Depot to occur July/August 2025.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 335,516	\$ 114,484	\$ 450,000
Roads, Stormwater & Pedestrian	4170	Airlie Beach Lighting & Safety Improvements	Renewal of lighting and pedestrian safety assets within the Airlie Beach Precinct.	Condition audit and data collection being undertaken early July for correlation and development of scope of works.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Managed Risk	\$ 83,237	\$ 116,763	\$ 200,000
Roads, Stormwater & Pedestrian	4171	Assumption Road Renewals	Project brief still to be received from Asset Owners	Funding reallocated to Projects as part of budget reviews.	Cancelled	Cancelled	Managed Risk	\$ 1,493	\$ 0	\$ -
Roads, Stormwater & Pedestrian	4172	Kelsey Creek Bridge Renewals	Replacement of bridges following results of level 2 inspections.	Initial funding application unsuccessful however resubmitted for the next round of funding due final quarter of the financial year. Short-term solution options being investigated in the interim.	1 - Concept	1 - Concept	Managed Risk	\$ 74,661	\$ 5,641,464	\$ 5,716,125
Roads, Stormwater & Pedestrian	4255	Design Program	Program to design forward projects within the 10-year Capital portfolio.	This program has been cancelled as projects are following the framework with project budgets required to include planning, design and approvals activities.	Cancelled	Cancelled	Managed Risk	\$ 25,229	\$ 0	\$ 21,803
Roads, Stormwater & Pedestrian	4256	Renwick Rd Intersection	Upgrade to intersection of Renwick Road and Hinschen Street, Proserpine as the intersection is currently not compliant for heavy vehicle movements and is the main access to the industrial area nearby.	Practically completed and in service with capitalisation and other closure activities to occur.	3 - Execute & Build	4 - Handover - Service Ready	Potential Risk	\$ 525,461	\$ 11,406	\$ 500,000

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Roads, Stormwater & Pedestrian	4257	Reseal Program	Council manages more than 566 kilometres of sealed roads across the region through its Road Reseal and Rehabilitation Program to ensure they are safe for road users. Through this program Council resurfaces the existing sealed road surfaces which has reached the end of its useful life to ensure the residents and visitors have access to safe and high-quality local roads. The program is a part of long-term financial plan (LTFP) and the prior year's budget includes actuals and forecasts for the first two years of the 10-year program.	Project complete and in service.	Completed	Completed	Managed Risk	\$ 1,469,596	\$ 84	\$ 1,469,259
Roads, Stormwater & Pedestrian	4258	Unsealed Roads Resheeting Program 2023-2024	Resheeting program for unsealed roads across the region to maintain a level of service.	Project complete and in service.	Completed	Completed	Managed Risk	\$ 1,503,005	\$ -	\$ 1,430,725
Roads, Stormwater & Pedestrian	4259	Design of Mandalay Road Footpath	Design of footpath on Mandalay Road to Tara Road	Concept design completed for consideration within Principal Cycle Network funding prioritisation.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 7,948	\$ -	\$ 7,948
Roads, Stormwater & Pedestrian	4260	Design of Erromango Solar Street Lighting	Undertake concept planning & design to provide solar street lighting along Erromango Drive, Jubilee Pocket.	Design completed with pilot of Temporary solar lights to commence once completion of trial period at Hansen Park Bowen achieved. Feedback from stakeholder will be sought.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 1,866	\$ -	\$ 10,000
Roads, Stormwater & Pedestrian	4261	LRCI - Bicentennial Boardwalk Upgrade - Stage 2	This is the 2nd stage (of 3) for the Bicentennial Boardwalk upgrade, being from the VMR car park to Shingley Drive cul-de-sac at Peninsula Apartments.? The timber boardwalks are to be replaced with a composite fibre (Wagners) product that provide minimal maintenance, high durability and long product life.	Project complete and in service.	Completed	5 - Closure	Managed Risk	\$ 2,015,655	\$ -	\$ 2,013,405
Roads, Stormwater & Pedestrian	4262	Mackenzie Street Kerb and Channel	Construct kerb and channel along Mackenzie Street, Bowen.	Practically completed and in service with capitalisation and other closure activities to occur.	2 - Planning, Design & Approvals	4 - Handover - Service Ready	Managed Risk	\$ 131,673	\$ 47,267	\$ 151,970
Roads, Stormwater & Pedestrian	4263	Pandanus Street Kerb and Channel	Construct kerb and channel along Pandanus Street, Rose Bay	Practically completed and in service with capitalisation and other closure activities to occur.	3 - Execute & Build	4 - Handover - Service Ready	Managed Risk	\$ 193,088	\$ 94,431	\$ 207,691
Roads, Stormwater & Pedestrian	4265	Gumlu State School Bus Stop	The Gumlu State School Principal has requested Council to provide shelter for students waiting for the bus. In the inspection it was identified that the bitumen turnaround area in front of the school is to be resealed.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 86,199	\$ 0	\$ 86,031

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Roads, Stormwater & Pedestrian	4266	Stormwater Renewals	Council is responsible for managing approximately 142 km of underground pipe network across the region. To ensure that the drainage systems continue to meet the needs of our community, Council is undertaking a stormwater re-lining program to renew the ageing infrastructure within the region. The program involves re-lining methods to renew structural integrity while maintaining the existing drainage capacity. This approach ensures that the infrastructure remains safe and functional for the community. The asset renewal program will be carried out in stages to minimize disruption to residents and businesses in the affected areas. Council will oversee the program and ensure that the renewal of assets is safe and efficiently delivered.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 591,370	\$ -	\$ 591,801
Roads, Stormwater & Pedestrian	4267	Valley Drive Open Drain Renewals	Open Drain outlets between 12-14 and 22-24 does not meet required industry standards and no longer has sufficient capacity to convey flows from the developed catchment and discharges directly into the Valley Drive Water Quality system, which is planned for future upgrade.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 177,018	\$ 2,982	\$ 180,000
Roads, Stormwater & Pedestrian	4268	Paluma Rd to Carlo Dr Stormwater Project Planning	Multi-discipline project to upgrade Council's sewer, water, stormwater networks to address public health and safety risk deficiencies. Package 1 - Upgrade watermain, effluent water, comms and sewer rising main between Pump Station 12 and Cannonvale Sewerage Treatment Plant (CSTP). Package 2 - New gravity sewer and stormwater upgrade on same alignment between reef plaza and Sewerage Pump station 12.	Package 1 (Big 4 to Sewer treatment plant): In detailed design phase, with negotiation of easement with landowner and prepared DA & state environmental application in progress. Package 2: Reef Plaza to Carlo Drive Depot) - Detailed design complete, with interim works completed to manage ongoing private sewer overflow (under active Public Health order)while easements are being finalised for a long-term build solution.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Potential Risk	\$ 27,605	\$ -	\$ 27,605
Roads, Stormwater & Pedestrian	4323	Assumption R2R Program Funding	Funding allocation to recognise Roads to Recovery (R2R) program with specific projects to be identified.	Cancelled	Cancelled	Cancelled	Managed Risk	\$ 1,309	\$ 13,790,297	\$ 13,791,606
Roads, Stormwater & Pedestrian	4328	Solar Renewals Cannonvale to Airlie	Renewal/repairs to solar lights from Cannonvale foreshore to Airlie Lagoon	Solar lighting renewals completed with additional works identified to ensure sufficient solar power available year-round. Handover with Asset Manager in progress.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 64,446	\$ 111,254	\$ 120,000

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Roads, Stormwater & Pedestrian	4890	Conway Road black spot project	The proposed upgrades include installation of audio tactile line markings, edge lines, retro reflective pavement markers RRPM, chevron alignment markers, guideposts, and to seal some unsealed approaches to Conway Rd to improve road user safety.	Intersection rectification works practically complete with sign installation underway and Asphalt works scheduled 9th & 10th July followed by line marking.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 93,853	\$ 533,152	\$ 627,005
Roads, Stormwater & Pedestrian	4899	Up River Road culvert upgrade	Construction of a drainage structure to span Six Mile Creek on Up River Road, Foxdale. There is an existing concrete causeway with a low flow culvert, this will be removed and replaced with 2 cells of 3600 x 2100 culverts. This is part of a flood resilience strategy to improve access during flooding events	Project commenced for completion early August with opening with the Funding Body and Council scheduled 25th August 2025.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 280,694	\$ 319,306	\$ 600,000
Roads, Stormwater & Pedestrian	8099	Molongle Creek Boat Ramp	Molongle Creek Boat Ramp	Project complete and in service.	Completed	Completed	Managed Risk	\$ 36,835	-\$ 0	\$ 36,498
Roads, Stormwater & Pedestrian	8630	Forestry Road	Sealing of Forestry Road, Brandy Creek.	Project complete and in service.	Completed	Completed	Managed Risk	\$ 1,028,872	-\$ 0	\$ 1,027,253
Roads, Stormwater & Pedestrian	8635	Port of Airlie Transit Terminal Upgrade	Complete	Project complete and in service.	Completed	Completed	Managed Risk	\$ 71,623	\$ -	\$ 71,623
Roads, Stormwater & Pedestrian	8639	Unsealed Roads Creek Crossing Upgrade Program	Annual program for upgrading of creek crossing on rural roads	Project complete and in service.	Completed	Completed	Managed Risk	\$ 1,198,739	\$ 1,475	\$ 1,200,214
Roads, Stormwater & Pedestrian	8640	Unsealed Roads Resheeting Program	Resheeting program for unsealed roads across the region to maintain a level of service.	Project complete and in service.	Completed	5 - Closure	Managed Risk	\$ 3,691,463	-\$ 0	\$ 3,690,116
Roads, Stormwater & Pedestrian	8645	Ted Cunningham Bridge Upgrade	Restoration of Bridge post January 2023 event.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 4,557,663	\$ 3,366	\$ 4,561,030
Roads, Stormwater & Pedestrian	8817	TMR early works - Paluma Rd to Tropic Rd	Awaiting Capitalisation	Practically completed and in service with capitalisation and other closure activities to occur.	5 - Closure	Completed	Managed Risk	\$ 1,867,064	\$ 11,290	\$ 1,861,411
Roads, Stormwater & Pedestrian	8841	W4Q - Lions Lookout & Carpark Upgrade - Shute Harbour	Complete	Project complete and in service.	Completed	Completed	Managed Risk	\$ 556,588	\$ -	\$ 556,588
Roads, Stormwater & Pedestrian	8861	Bus stop Shelter Program	Complete	Practically completed and in service with capitalisation and other closure activities to occur.	5 - Closure	Completed	Managed Risk	\$ 101,253	\$ -	\$ 101,253
Roads, Stormwater & Pedestrian	8904	Reseal Program	Complete	Project complete and in service.	Completed	Completed	Managed Risk	\$ 1,755,997	\$ -	\$ 1,755,997
Roads, Stormwater & Pedestrian	8905	Catalina shared path	Complete	Project complete and in service.	Completed	Completed	Managed Risk	\$ 85,214	\$ -	\$ 85,214
Roads, Stormwater & Pedestrian	8911	Waterson Way car park construction and seal	Complete	Project complete and in service.	Completed	Completed	Managed Risk	\$ 129,004	\$ 0	\$ 128,656

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Roads, Stormwater & Pedestrian	9107	Scottville Road Upgrade (TIDS)	Scottville Road is a Type 1 Road Train route servicing various mining and agriculture uses. The current road formation does not meet the required standard for a Type 1 Road Train route.? It has been identified that the road width is inadequate, along with the road geometry. This project will look to apply a widening treatment to the existing road where required, along with widening of the curves to meet the minimum standard for a Type 1 Road Train.	Project complete and in service.	Completed	5 - Closure	Managed Risk	\$ 2,158,855	\$ 0	\$ 2,155,344
Roads, Stormwater & Pedestrian	9108	Tondara Road Resheeting	Initially this project was to seal the full length of road, until mine identified that it was winding down to a gold bar processing facility which reduce heavy vehicle traffic. As such not warranting necessarily a full seal instead a gravel resheet considered appropriate scope. Mine has since closed.	Project complete and in service.	Completed	5 - Closure	Managed Risk	\$ 2,105,063	-\$ 0	\$ 2,105,063
Roads, Stormwater & Pedestrian	9110	Bowen Drain wall renewal	Complete	Project complete and in service.	Completed	Completed	Managed Risk	\$ 23,872	\$ -	\$ 23,872
Roads, Stormwater & Pedestrian	9236	W4Q Design & Construction of Lions Lookout - Shute Harbour	Complete	Project complete and in service.	Completed	Completed	Managed Risk	\$ 86,211	\$ -	\$ 86,211
Roads, Stormwater & Pedestrian	9456	Proserpine Main Street Footpath - Palace Hotel	Complete	Project complete and in service.	Completed	Completed	Managed Risk	\$ 20,352	\$ -	\$ 20,352
Roads, Stormwater & Pedestrian	9458	Airlie Beach Main Street Upgrade	Upgrade Airlie Main Street to avoid confusion at crossings and install designated pedestrian crossings. Install new rubbish bins and remove damaged garden beds	Practically completed and in service with capitalisation and other closure activities to occur.	5 - Closure	5 - Closure	Managed Risk	\$ 514,618	\$ 0	\$ 514,619
Roads, Stormwater & Pedestrian	9530	Proserpine New Bus Stops	(blank)	Designs completed for 6 locations to commence construction July 2025, being: Dodd Street (2), Faust Street (1), Fuljames Street (1) and Renwick Road (2).	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Potential Risk	\$ 7,116	\$ -	\$ -
Roads, Stormwater & Pedestrian	9536	Footpath Renewals 25/26	(blank)	Program scope of Works to be finalised after Council Briefing in August 2025.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Potential Risk	\$ 2,547	\$ -	\$ -
Roads, Stormwater & Pedestrian	9537	Footpath Missing Links 25/26	(blank)	Program scope of Works to be finalised after Council Briefing in August 2025.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Potential Risk	\$ 7,885	\$ -	\$ -

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Roads, Stormwater & Pedestrian	4353	Whitsunday Lakes Drainage Scheme	Initiated through development assessment, network modelling and flood risk assessments carried out concurrently with the WRC Floodplain Management Plan (AECOM,2023) identified properties with 'intolerable' public safety flood risk within this major residential centre, validating re-occurring flood complaints raised by residents in recent years. Concept designs have been prepared to inform detailed design and cost estimates. These upper reaches of Waite Creek, hillside development catchment continues to be an area of growth. Progressive development has occurred from downstream to upstream, generally without an overall master plan for management of runoff for the ultimate development state, triggering this drainage network improvement scheme.	Options analysis to be undertaken by Engineering consultant to inform scope of works, pending engagement with Stakeholders.	1 - Concept	1 - Concept	Managed Risk	\$ -	\$ -	\$ 5,050,000
Roads, Stormwater & Pedestrian	9494	Whitsunday Lakes 6B Project	Project focusses on insufficient drainage behind properties 23-27 Springfield Circuit	Options analysis to be undertaken by Engineering consultant to inform scope of works, pending engagement with Stakeholders.	1 - Concept	1 - Concept	Managed Risk	\$ -	\$ -	\$ -
Shute PCG	1111	Shute Harbour Remediation Works	Remediation Works - Shute Harbour	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 3,018,008	\$ 19,124	\$ 3,037,132
Shute PCG	4000	Shute Harbour - Remediation Fuel line	Remediation of fuel supply line along Finger 1.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 688,381	\$ 70,877	\$ 750,000
Shute PCG	4100	Small Tourism Office (STO)	Construction of a Small Tourism Office (STO) to replace temporary commercial accommodation for small tourist operators.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 1,608,727	-\$ 5,750	\$ 1,599,272
Shute PCG	4908	Shute Harbour Seawall		Project complete and in service.	Completed	Completed	Managed Risk	\$ 19,837,158	\$ -	\$ 19,837,158
Shute PCG	4909	Shute Harbour Terminal	Restoration of Marine infrastructure (post Cyclone Debbie) at the Shute Harbour to enable operation of commercial enterprises.	Project complete and in service.	Completed	Completed	Managed Risk	\$ 35,014,455	\$ 141	\$ 35,014,455
Shute PCG	7399	Shute Harbour Seawall Betterment	(blank)	Project complete and in service.	Completed	Completed	Managed Risk	\$ 83,615	\$ -	\$ 83,615
Shute PCG	8273	NDRRA 2017 - Cyclone Debbie - Shute Harbour Seawall	(blank)	Project complete and in service.	Completed	Completed	Managed Risk	-\$ 72,515	\$ -	-\$ 72,515
Waste PCG	4046	Landfill Kelsey Cell 6	Design and construction of Cell 6 at the Kelsey Creek landfill to extend life of the landfill up to 8 years.	Construction Works for Cell 6 have been completed and the cell is now in operation.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 4,599,647	\$ 200,354	\$ 4,600,000
Waste PCG	4048	Transfer Station Cannonvale Tipping Shed Drainage	Design and installation of stormwater infrastructure at Cannonvale Transfer station to reduce inundation impacts within the site.	Project deliverables in review with extent of works subject to Transfer Station Facility masterplan.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 1,006	\$ 298,994	\$ 300,000

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Waste PCG	4049	Landfill Kelsey RRA and Transfer Site	Construction of new Transfer Station and a new resource and recovery area adjacent the existing Kelsey Creek Landfill. The project has been staged to allow for the construction of a temporary RRA to allow the construction of Cell 6 (Cell 6 area currently utilised for RRA)	Project on track with works to be completed by July 2025.	3 - Execute & Build	5 - Closure	Managed Risk	\$ 672,080	\$ 92,656	\$ 932,526
Waste PCG	4050	Landfill Bowen Stormwater Remediation Stage 2	ERA 16 Sourcing to fill the Quarry Workings formerly called Sed Pond 1 & Sed Pond 2. (Noting External Auditor Review stated this is not a Legacy Provision Item).	Cancelled	Cancelled	Cancelled	Managed Risk	\$ 16,700	\$ 0	\$ 14,251
Waste PCG	4051	Landfill Kelsey Upgrade Sediment Pond	Design and construction of appropriately sized drainage channel and sediment basin to accommodate stormwater runoff from the existing Kelsey Creek landfill and the future Transfer Station and Resource Recovery Area.	Survey completed with preliminary investigations undertaken. Design to progress ahead of the capping works.	2 - Planning, Design & Approvals	3 - Execute & Build	Potential Risk	\$ 96,422	\$ 253,578	\$ 350,000
Waste PCG	4068	Kelsey Creek-Capping Cell 1-4	Final capping of the existing Kelsey Creek landfills subject to available clay material or alternative capping methodology (Phytocapping)	Scoping for final capping design to be progressed following decommissioning of temporary cell "1-2" and completion of cell 6.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 1,813	\$ 4,298,187	\$ 4,300,000
Waste PCG	4078	Bowen Landfill - Legacy Landfill Cell Capping (Stage 2)	Design and installation of a final capping system for legacy wastes at Bowen Landfill Facility; including remediation of sedimentation ponds, relevant investigations to identify extent of legacy wastes, and installation of a leachate/LFG management system	Interim Clay Capping Completed with planning & design for Final Capping in progress. Ongoing engagement with DETSI continuing.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	High Risk	\$ 1,194,388	\$ 5,505,612	\$ 6,700,000
Waste PCG	4203	Fencing - Renewals	Annual renewal program of fencing of Council's waste facilities.	Practically completed and in service with capitalisation and other closure activities to occur.	3 - Execute & Build	5 - Closure	Managed Risk	\$ 96,674	\$ 6,335	\$ 358,000
Waste PCG	4276	Transfer Station Cannonvale Stormwater Drainage	Upgrade stormwater within Cannonvale Transfer station to address drainage issues.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	4 - Handover - Service Ready	Managed Risk	\$ 18,694	\$ 6,306	\$ 25,000
Waste PCG	4277	Transfer Station Collinsville Upgrades	Design and installation of a new building (prefab or similar) including connection to sewer, electrical etc.	Replacement building tender cancelled due to proposals being significantly over budget. Scope being reassessed to look at alternative designs or methodologies to deliver desired outcomes within budget.	1 - Concept	2 - Planning, Design & Approvals	Potential Risk	\$ 10,210	\$ 164,790	\$ 175,000
Waste PCG	4278	Landfill Bowen Leachate treatment infrastructure upgrade	Upgrade of the existing leachate infrastructure to treat leachate generated by Cells 1A-C & new leachate infrastructure to service future waste cells	Design of new leachate infrastructure being completed in conjunction with Cell 2 Design.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Potential Risk	\$ 76,689	\$ 1,958,311	\$ 2,035,000
Waste PCG	4279	Purchase New Waste Oil Sheds	Supply of self-contained waste oil sheds at Collinsville and Bowen landfills	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 43,831	\$ -	\$ 43,831
Waste PCG	4280	Landfill Bowen Sediment Ponds Remediation	Upgrade of Sedimentation Pond 1 to accommodate stormwater runoff for legacy landfill and active cell 1A-C. Filling of sediment ponds 1 and 2 to eliminate risk of water transference into legacy cell to allow investigation into using fill ed area as a new cell to maximise air space between legacy cell and cell 1A-C)	Design of new sediment ponds being completed in conjunction with Cell 2 Design	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Potential Risk	\$ 833	\$ 749,167	\$ 750,000

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Waste PCG	4281	Landfill Kelsey Closed Cell 1 to 4 Fence Replacement	Landfill Kelsey Closed Cell 1 to 4 Fence Replacement	Project on track with works to be completed by July 2025.	3 - Execute & Build	Completed	Managed Risk	\$ 166,648	\$ 100,726	\$ 238,748
Waste PCG	4322	Landfill Kelsey Creek - Leachate Pre-treatment facility & re	Supply and installation of a new leachate pre-treatment facility. Works also include the formalisation and extension of the leachate delivery lines from cell 2-4, 1-3, 5-6 and future cell 7 leachate collection wells (including electrical, controls and communications.)	Delivery of the leachate pre-treatment facility to be prioritised following completion of the Cell 6 works. Preliminary civil works have been completed on site.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	High Risk	\$ 315,922	\$ 1,209,078	\$ 1,525,000
Waste PCG	4342	Construction Cell 2 (A&B)	Desing and Construction of Cell 2 parts A and B at Bowen Landfill. The construction involves the filling of historical gravel mining undertaken onsite in a permitted and non-permitted basis historically. Filling these "ponds" or direct connection into groundwater will allow for efficient placement of waste between Cells 1 and the old landfill and provide a large volume for landfilling but will require significant work to achieve. It is planned that as far as practical the Ponds will be filled in a controlled manner with clean earth prior to the execution phase of this project.	A consultant has been engaged for the design of the new cell. Ongoing engagement with DETSI continuing to ensure service benefits realised.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Potential Risk	\$ 138,190	\$ 6,011,810	\$ 6,150,000
Waste PCG	8820	Cannonvale Waste Transfer Station	Rehabilitation of esplanade area behind Cannonvale Transfer station to remove legacy waste spoil on the site and control weed and soil erosion and sediment controls at marine plant interface.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 358,350	\$ 0	\$ 357,584
Waste PCG	9094	Legacy Landfill - Jubilee Pocket	Management, remediation and maintenance of Legacy Landfills to fulfill obligations under the Environmental Agreement.	Cancelled - Operational Works reallocated at budget reviews.	Cancelled	Cancelled	Managed Risk	\$ 2,700	\$ -	\$ -
Waste PCG	9099	Landfill - Kelsey Creek - Legacy Cell 1 - 4	Waste Remediation Work for legacy landfill cells at Kelsey Creek	Ad hoc remediation & monitoring as required.	1 - Concept	3 - Execute & Build	Managed Risk	\$ 30,325	\$ 896,761	\$ 927,086
Waste PCG	9100	Landfill - Bowen- Legacy Cell 1	Remediation works at Bowen Landfill Facility on non-operating landfill cells.	Remediation works progressing on ad hoc/ as required basis.	1 - Concept	3 - Execute & Build	Managed Risk	\$ 87,716	\$ 1,161,800	\$ 1,249,516
Waste PCG	9142	Kelsey Creek Landfill Cell 5 - Access Road, Leachate and	Complete	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 150,394	\$ -	\$ 150,394
Waste PCG	9156	Bowen Landfill - Capping Stage 1, clean water diversion	Supply and lay of interim clay capping on legacy cell, and supply and installation of clean water diversion pipes	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 176,709	\$ 34,520	\$ 211,229
Waste PCG	9157	Landfill Bowen Legacy cell leachate containment & monitoring	Investigate infrastructure for containment and removal of leachate from legacy cell (via pump stations), and installation of additional monitoring bores to ensure compliance with the regulatory authority and to assist with ultimate leachate management strategy.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 234,967	\$ 25,235	\$ 260,201
Water & Sewerage	4040	Proserpine STP Ammonia / Nitrate Optimisation	Supply & installation of control systems for the Proserpine Sewage Treatment Plant SPR aeration system to optimise nutrient removal & aeration cycles.	Supporting frame designed and fabricated for the ammonia analyser instrumentation and filter cabinets. Electrical supply and communications connection to the ammonia analyser cabinet is ongoing with commissioning date will be scheduled.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 152,165	\$ 45,545	\$ 165,000

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Water & Sewerage	4042	Trade Waste Submetering program	Complete	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 76,126	\$ 46,000	\$ 76,280
Water & Sewerage	4043	BOWSTP Spirobin biosolids	Provision of a new biosolids container used to transport biosolids from the Bowen Sewage Treatment Plant to landfill. The existing container is currently being hired to Council.	Practically completed and in service with capitalisation and other closure activities to occur.	5 - Closure	5 - Closure	Managed Risk	\$ 121,248	\$ 3,752	\$ 125,000
Water & Sewerage	4044	PROSTP Spirobin	Provision of a new biosolids container used to transport biosolids from the Proserpine Sewage Treatment Plant to landfill. The proposal was to have a unit empty at any given time to reduce in operational costs an wasted trips to and from the landfill an treatment plants	Practically completed and in service with capitalisation and other closure activities to occur.	Completed	5 - Closure	Managed Risk	\$ 85,204	\$ 19,796	\$ 105,000
Water & Sewerage	4045	Carlo Drive Trunk Mains Project	Multi-discipline project to upgrade Council's sewer, water, stormwater networks to address public health and safety risk deficiencies. Package 1 - Upgrade watermain, effluent water, comms and sewer rising main between Pump Station 12 and Cannonvale Sewerage Treatment Plant (CSTP). Package 2 - New gravity sewer and stormwater upgrade on same alignment between reef plaza and Sewerage Pump station 12.	Package 1 (Big 4 to Sewer treatment plant): In detailed design phase, with negotiation of easement with landowner and prepared DA & state environmental application in progress. Package 2: Reef Plaza to Carlo Drive Depot) - Detailed design complete, with interim works completed to manage ongoing private sewer overflow (under active Public Health order)while easements are being finalised for a long-term build solution.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Potential Risk	\$ 444,256	\$ 2,028,171	\$ 2,472,426
Water & Sewerage	4052	Network Reconfiguration Mount Julian	Cannon Valley Reconfiguration Project - reconfigure pipe network and make existing Mt Julian Pump station redundant. Including: Site 1) Braemar Road: New DN150 watermain to (connect Bulk supply under Willmar rail) to Riverview Dr, include hydrant. Site 2) Shute Harbour Road Cross connection: New DN100 DICL watermain to cross connect DN100 to DN225 mains (parallel to rail) Site 3) Usher Road: Pump Station bypass including internal pipe reconfiguration, decommission rear pit chamber & additional approved scope to relocate watermain into WRC easement as survey identified in private property. (Site 4) Tyree Road Piggings Launch Pit	Scope/Budget: Network reconfiguration scope of works being determined by Service/Asset Manager and market volatility remains an increasing budget risk.	2 - Planning, Design & Approvals	3 - Execute & Build	Potential Risk	\$ 200,205	\$ 218,104	\$ 418,309
Water & Sewerage	4053	Network Reconfiguration Island Dr WPS	Design and construct reconfigured watermain pipework upstream of Island Dr WPS pump station to operate generally under gravity flow from new Cannon valley reservoirs.	Scope/Budget: Network reconfiguration scope of works being determined by Service/Asset Manager and market volatility remains a increasing budget risk.	2 - Planning, Design & Approvals	3 - Execute & Build	Potential Risk	\$ 174,624	\$ 346,154	\$ 520,779
Water & Sewerage	4054	Jubilee Pocket Trunk Water Main	Supply and installation of new DN300 trunk watermain in Jubilee Pocket Road from Shute Harbour Road to Sable Blvd, with potential extension to Saint Bees Blvd, including cross connections to Aniwa Ct, Penticost St, Tanna Ct and Olsen Place.	Tender for the supply and installation of trunk main in evaluation for award in July 2025.	2 - Planning, Design & Approvals	3 - Execute & Build	Managed Risk	\$ 183,469	\$ 2,711,592	\$ 2,895,062

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Water & Sewerage	4055	Borefield Test Drilling and Design Program	Deliver site and production certainty for Replacement Bores 1, 2 and 3, and to investigate groundwater prospectivity about the Bowen WTP. Bore 1, 2 and 3 contain a 'supplemented' raw water source licence of 293ML/year. This licence allocation is not linked to the PWSS administered by Sunwater and is not dependent on releases from Peter Faust Dam.? Bore 1 is currently quarantined from supply due to PFAS contamination, and bores 2 and 3 are also downgradient of the Landfill and Cemetery. Determining the siting of replacement bores are highly uncertain without investigation, and the nature of the bore licences for the existing bores ties them to land. At Bowen WTP, the present supply sources are entirely dependent on water release from the Peter Faust Dam and are dependent upon standing water in the river adjacent to the WTP. Has potential to provide a raw water supply in circumstances where Sunwater releases are interrupted. Project Intention is to provide sites of proven water quality and production capacity, as the first part of delivering replacement bores for bores 1, 2 and 3. Together with the determination of sites having a high level of confidence regarding the production drilling outcomes, each site will also have detailed design/specification for the production bore. Investigation sites for these works is upgradient of landfill and cemetery along Crystalbrook Rd within perpendicular Road Reserves. At the Bowen WTP it is envisaged that the feasibility for the establishment of a standby groundwater borefield, operating under the same existing entitlement from the PWSS, will be established. Where found to be feasible, a typical specification and design for the bores will be produced. Investigation sites for the groundwater assessment will be within the freehold owned land at the WTP.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 525,084	\$ -	\$ 519,391
Water & Sewerage	4056	Kara Crescent Pumped Zone	Stage 1 is the Design only. Desired Outcomes - Council change supply arrangement to be fully Council owned infrastructure, Prefabricated building with some sound attenuation and external treatment to blend with surrounding structures to reduce any impacts on neighbouring residents around the pump station location (Orana Street).	Detailed design completed for the watermain with revised estimate of increased scope requiring clarification of scope and funding.	2 - Planning, Design & Approvals	3 - Execute & Build	Managed Risk	\$ 75,546	\$ 1,510,008	\$ 420,554

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Water & Sewerage	4057	Network Reconfiguration Parker Rd Twin Creek Court Trader Court	Design and Construction of new DN 300 Watermain; Connect new reservoirs to existing DN 150 networks in Arnold Court via a Pressure Reducing Valve (PRV). include new Stormwater Drainage: within the proposed 7m water easement from the reservoir site outlets to Waite Creek	Stakeholders: Detailed design completed and forms basis for easement negotiation with impacted landholders.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Potential Risk	\$ 189,185	\$ 1,070,407	\$ 1,259,592
Water & Sewerage	4058	Network Reconfiguration Cannonvale Reservoir	Design and Construct - new Pressure Reducing Valve on the DN500 bulk supply pipeline at Island Drive roundabout, and the design and construction of a new inlet/outlet TEE to the Cannonvale Reservoir site to allow a separate inlet and outlet from the reservoir, including upsizing (dig and replace) of the existing pipeline to the reservoir.	Scope/Budget: Network reconfiguration scope of works being determined by Service/Asset Manager and market volatility remains an increasing budget risk.	2 - Planning, Design & Approvals	3 - Execute & Build	Potential Risk	\$ 269,435	\$ 470,726	\$ 740,160
Water & Sewerage	4059	Network Reconfiguration Coyne Rd Reservoir	Reconfiguration of the inlet/outlet of the Coyne Rd low level reservoir to remove gravity lock of the existing outlet, including new sluice valves, flow metre, inlet pit with non-return valve and high lift pump bypass assembly, replacement of high lift pumps and ancillary equipment, high zone flow meter, telemetry upgrade to Clear SCADA, and site works to allow security fencing and (future) CCTV to be installed.	Scope/Budget: Network reconfiguration scope of works being determined by Service/Asset Manager and market volatility remains an increasing budget risk.	2 - Planning, Design & Approvals	3 - Execute & Build	Potential Risk	\$ 235,411	\$ 489,011	\$ 724,422
Water & Sewerage	4060	Network Reconfiguration Proserpine PRV	Cross connections to reuse Booster 1 line as trunk water main in Proserpine. Network Reconfiguration - Whitsunday - Cannon Valley Reservoir - Project - Proserpine PRV Back feed and Booster 1 Cross Connections. Program extended for rolled over to Bruce Highway side of Taylor St to: Provide Proserpine Hospital with two independent supplies (normal practice) and facilitate improvement of pressure and flows in Northeast Proserpine.	Scope/Budget: Network reconfiguration scope of works being determined by Service/Asset Manager and market volatility remains a increasing budget risk.	2 - Planning, Design & Approvals	3 - Execute & Build	Potential Risk	\$ 152,593	\$ 639,436	\$ 792,029
Water & Sewerage	4061	Network Reconfiguration Stanley Dr	Design and Construction project to deliver reconfiguration of the existing Stanley Dr high level pump station to connect directly to the bulk supply pipeline to utilise the new Cannon Valley reservoir, by installing watermain cross connections at Mosswood Ct and Ripple Creek way, and Mosswood Ct to Ulysses Dr, delivering improved water resilience.	Scope/Budget: Network reconfiguration scope of works being determined by Service/Asset Manager and market volatility remains a increasing budget risk.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Potential Risk	\$ 218,135	\$ 243,239	\$ 461,374
Water & Sewerage	4062	Water Pump Replacement	Program to replace water pumps in treatment plants and water network that have reached end of service life or require replacement.	Program completed with Assets in service.	Completed	Completed	Managed Risk	\$ 57,859	\$ -	\$ 57,859

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Water & Sewerage	4063	Safety Rail Replacement and Clarifier Collinsville	Budget allocation for WTP Structural renewals (most budget allocated to structural renewals allocated to EI&C renewals 22/23 Identified Project 1. Collinsville - Safety Rail and cover install on water clarifier.	Condition assessment completed with options analysis progressing to determine scope of works.	0 - Mandate	2 - Planning, Design & Approvals	Managed Risk	\$ 885	\$ 268,111	\$ 268,996
Water & Sewerage	4064	Coastal WTP Pump & Switchboard Upgrade	Replacement of the existing pumps at the Coastal Water Treatment Plants to allow pumping to new Cannon valley reservoirs in conjunction with the new PWTP high lift pumps. Works include potential upgrade of switchboard (compliance issue) and building works	Cost benefit assessments underway for building modifications / replacements. RFQ being drafted for switchboard renewal.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Potential Risk	\$ 99,433	\$ 675,567	\$ 775,000
Water & Sewerage	4066	CSTWTP Compressor replacement	Replacement of secondary compressor at Coastal WTP (primary compressor already replaced)	Project completed and in service.	Completed	Completed	Managed Risk	\$ 13,628	\$ -	\$ 13,628
Water & Sewerage	4067	Renwick Rd Trunk Water Main	Upgrade of the existing trunk watermain in Renwick Rd in conjunction with the stormwater and road upgrades, including addressing watermain dead ends to improve flow paths within the adjacent catchments	Design RFT package awaiting release to market.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Managed Risk	\$ 95,315	\$ 2,305,685	\$ 2,401,000
Water & Sewerage	4076	Manhole Renewal - Budget Allocation	Annual program to renew sewer manholes to extend service life and/or to address safety and I&I issues	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 2,412	\$ -	\$ 2,412
Water & Sewerage	4079	Collinsville District Meters	Design and construction of district meters to allow Collinsville's water system to be evaluated and the 38% NRW to be clarified and reduced of which only 6% water losses appear to be WTP process water losses).	Concept planning underway with Service and Asset Manager.	1 - Concept	1 - Concept	Managed Risk	\$ -	\$ 80,627	\$ 80,627
Water & Sewerage	4082	Regional Watermain Renewals - (Stewart Drive)	Annual program for replacement of watermains that have reached end of useful life or to maintain service levels. Currently being design and constructed - Passage Avenue, Shute Harbour	Priority of emergent works on Passage Avenue watermain renewal in Shute Harbour have taken priority over Stewart Drive. Design (currently at 90%) to be finalised in July 2025.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Managed Risk	\$ 111,733	\$ 552,250	\$ 478,983
Water & Sewerage	4092	Emergent Works Sewer 22/23	Annual program to address emergent issues/unplanned works within the sewer network.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 485,124	\$ -	\$ 485,124
Water & Sewerage	4094	Regional Sewer Relining P1	Council needs to maintain its extensive underground sewer network, to ensure the asset meets the needs of the community. This is achieved through this annual relining program. Stage 1 - CCTV inspection and condition assessment on sections of the sewer network. Stage 2 - Delivery of relining works determined by the Condition Assessment and update of the Asset Management system.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 344,003	\$ 44,230	\$ 388,233
Water & Sewerage	4095	Regional Sewer Relining P2 22/23	This project seeks to reduce Inflow and Infiltration into the network and the onflow impacts to Council's Sewerage Treatment Plants.	Request for Tender in draft stages and reviewing overlapping works for relining of manholes. Proposing to combine a longer-term engagement with the stormwater relining package	2 - Planning, Design & Approvals	3 - Execute & Build	Managed Risk	\$ 104,501	\$ 2,996,165	\$ 3,100,666

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Water & Sewerage	4096	Regional Sewer Pump Replacement 22/23	Annual program to replace sewer pumps within the treatment plants and sewer network that have reached end of useful life or require replacement.	Practically completed and in service with capitalisation and other closure activities to occur.	5 - Closure	Completed	Managed Risk	\$ 26,139	\$ -	\$ 26,139
Water & Sewerage	4097	Regional Valve Replacement 22/23	Annual program for replacement of values that have reached end of useful life or to maintain service levels	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 30,073	\$ -	\$ 30,073
Water & Sewerage	4098	Emergent Works Water 22/23	Annual program to address emergent issues/unplanned works within the water network.	Practically completed and in service with capitalisation and other closure activities to occur.	5 - Closure	Completed	Managed Risk	\$ 69,305	\$ -	\$ 69,305
Water & Sewerage	4112	Cannonvale STP Membrane Replacement	The replacement of the 4 existing membranes trains at the Cannonvale Sewage Treatment Plant that have reached end of life.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 2,435,829	\$ -	\$ 2,435,829
Water & Sewerage	4188	Emergent Works Sewer	Regional Emergent works funding for emergent capital works for sewer.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 475,027	-\$ 30,962	\$ 444,065
Water & Sewerage	4189	Sewer Manhole Renewals	Budget Allocation for multiple manhole capital renewal technologies rolled out as a program. Includes limited manhole replacements as well as relining and coating technologies to intervene in this critical asset category. Budget allocation as per Ascetic assessment only. 45 manholes have been identified and prioritised for the 24.25 budget season	Concept planning underway with Service and Asset Manager.	1 - Concept	5 - Closure	Managed Risk	\$ 39,375	\$ 130,625	\$ 170,000
Water & Sewerage	4190	Regional Valve Program - Sewer	This program is focused on replacing the difficult to maintain / replace valves in the next 4 years with the aim to finish the hard to access valves that have been "walked past" over the last 20-30 years and return to normal replacement program after this time.	Concept planning underway with Service and Asset Manager.	1 - Concept	5 - Closure	Managed Risk	\$ 435	\$ 115,711	\$ 116,146
Water & Sewerage	4191	Cannonvale STP Horizontal Drum Screens - Renewals	Screening of primary influent is a key operational treatment process; a 2020 pinch point review identified maintenance concerns, current assessment notes maintenance requirements that require significant operational and budgetary constraints. Renewal of key components including augers, cross-conveyor and screens	Scope to be confirmed with asset owners to inform market specification development.	1 - Concept	2 - Planning, Design & Approvals	High Risk	\$ 6,420	\$ 494,080	\$ 500,500
Water & Sewerage	4192	Network SCADA Upgrade Sewer	Emergent and planned replacement of electrical instrumentation and control equipment at sewer facilities depending on criticality, redundancy.	Works are ongoing and expected to complete in June	3 - Execute & Build	5 - Closure	Managed Risk	\$ 111,989	\$ 131,147	\$ 243,136
Water & Sewerage	4193	Regional Sewer Pump Replacement Program	Capital replacement of pumps in poor condition in Treatment Plants and Networks to maintain sewage system operability.	Resourcing: Project delayed due to resourcing constraints with expected completion before end of July 2025.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 104,307	\$ 93,693	\$ 198,000
Water & Sewerage	4194	Sewer Network Structural renewals - BOWN SPS J	Bowen SPS J - Tanks are degraded from HSE attack, structural integrity is at Condition 5. Sea Level Rise data for Bowen should be taken into consideration for the planning of this renewal.	Concept planning underway with Service and Asset Manager.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 3,725	\$ 1,180,055	\$ 1,183,780

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Water & Sewerage	4195	Jubilee Pocket 1 Sewer Pump Station Emergency Storage	Jubilee Pocket Sewage Pump Station 1 has insufficient emergency capacity to service the existing and future catchments. The overflow discharges directly into a sensitive estuarine environment and thus additional storage must be constructed to eliminate preventable discharges	Location of emergency storage pending land tenure finalisation.	1 - Concept	2 - Planning, Design & Approvals	High Risk	\$ 15,608	\$ 465,392	\$ 481,000
Water & Sewerage	4196	Bowen SPS 3 Sewer Rising Main Upgrades	upgrading the SPS3 sewer rising main app 1400M to 300mm to address the condition & capacity issues	Concept planning underway with Service and Asset Manager.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 745	\$ 1,838,730	\$ 1,839,475
Water & Sewerage	4197	Bowen STP Site Erosion Protection	Reduce erosion impact across site and stabilise the power pole	Project completed and in service.	5 - Closure	5 - Closure	Managed Risk	\$ 31,970	\$ 25	\$ 31,995
Water & Sewerage	4198	Sewer Treatment Systems Renewal - Proserpine STP Filters	The filters for the Proserpine Sewage Treatment Plant are failing and require immediate replacement to ensure compliance with the sites discharge licence.	Practically completed and in service with capitalisation and other closure activities to occur.	3 - Execute & Build	5 - Closure	Managed Risk	\$ 495,299	\$ 32,590	\$ 527,889
Water & Sewerage	4199	Bowen STP Recycled Water Chlorination System	The project entails modifying the system to utilises existing infrastructure and incorporate a chlorine/pH analyser able to manage feedforward chemical dosing either directly or through plant PLC based integration.	Concept planning underway with Service and Asset Manager.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 2,235	\$ 47,765	\$ 50,000
Water & Sewerage	4204	Equipment - Sewer Camera	Purchase of sewer CCTV camera to enable better asset management and condition assessment of essential community infrastructure.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 35,056	\$ -	\$ 35,056
Water & Sewerage	4269	Emergent Works Sewer	Budget to undertake emergent/ unplanned works associated with sewerage infrastructure necessary to maintain the Level of service to the community	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 333,943	\$ 36,150	\$ 333,950
Water & Sewerage	4270	Minor New & Replacements Sewer	Delivery budget for minor sewerage works identified during the financial year	Progressing as minor asset condition issues identified.	3 - Execute & Build	5 - Closure	Managed Risk	\$ 3,807	\$ -	\$ 3,807
Water & Sewerage	4271	Sewer Capital Design	Design only - Sewer network planning projects being delivered in future years 2 and 3	Design Works to commence following on boarding of new Project manager.	2 - Planning, Design & Approvals	5 - Closure	Managed Risk	\$ 4,900	\$ -	\$ 4,900
Water & Sewerage	4272	Regional Sewer Pump Replacement Program	Replacement of sewage pumps that have reached end of useful life or require replacement.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 38,916	\$ -	\$ 38,916
Water & Sewerage	4273	Emergent Works Water	Budget to undertake emergent/ unplanned works associated with sewerage infrastructure necessary to maintain the Level of service to the community	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 344,163	\$ 54,000	\$ 344,315
Water & Sewerage	4274	Minor New & Replacements Water	Delivery budget for minor water works for assets such as new valves, meters, hydrants and standpipes identified during the financial year	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 265,784	-\$ 1,641	\$ 253,370
Water & Sewerage	4275	Water Capital Design	Design budget for water projects being delivered in years 2 and 3	Design for future programs ongoing as future projects identified.	2 - Planning, Design & Approvals	5 - Closure	Managed Risk	\$ 37,652	\$ -	\$ 37,652

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Water & Sewerage	4282	Minor New & Replacements Sewer	Delivery budget for Renewal & New works on "Minor networked Assets" identified during the financial year. E.g. Jump-Up Connections, Disconnections, Fire Hose Reels, Safety Showers Minor assets recognised with financial value - due to criticality and risk recognised as a "Networked Asset"	Concept planning underway with Service and Asset Manager.	1 - Concept	5 - Closure	Managed Risk	\$ 4,795	\$ 16,055	\$ 20,850
Water & Sewerage	4283	Cannonvale STP Discharge Effluent Analyser	Cannonvale STP currently lacks online nutrient analysis of discharged effluent water as found at Bowen and Proserpine STPs. This system would enable the real-time monitoring and logging of key process parameters to facilitate process optimisation to ensure legislated EA compliance, mitigating environmental harm, financial and reputation risk	Full review and gap analysis completed with project documents updated where applicable. Scope to be confirmed with Asset Owners and prepare specification	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 975	\$ 129,025	\$ 130,000
Water & Sewerage	4284	Network SCADA Upgrade Water	Emergent and planned replacement of electrical instrumentation and control equipment at water networks based upon criticality, redundancy.	Contracted works have been completed. Project Handover and capitalisation to occur. Some additional works have been identified as part of this project to improve network connectivity.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 73,483	\$ 25,779	\$ 99,262
Water & Sewerage	4285	Emergent Works Water	Regional Emergent works funding for emergent capital works to transition an emergent repair to a capital replacement. Plan is to reduce operational pressures in Cannonvale and monitor network losses by zone in the other areas.	Practically completed and in service with capitalisation and other closure activities to occur.	3 - Execute & Build	5 - Closure	Managed Risk	\$ 150,086	\$ 1,432,430	\$ 1,582,516
Water & Sewerage	4286	Bowen Reservoir Renewal 3 & 12 ML	Detailed condition assessment -Level 3 planned to scope the works	Condition assessment completed with options analysis progressing to determine scope of works.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Managed Risk	\$ 65,142	\$ 1,920,440	\$ 1,985,582
Water & Sewerage	4287	Facilities Instrumentation Electrical & Control Renewals Water	Emergent and planned replacement of electrical instrumentation and control equipment at water networks based upon criticality, redundancy.	RPEQ Design and Compliance Report completed, both submitted to Ergon. WRC is using report and any additional queries to satisfy hold point in advance of Equipment Procurement	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 13,806	\$ 3,707,409	\$ 3,721,215
Water & Sewerage	4288	Regional Valve Program - Water	This program is focused on replacing the difficult to maintain / replace valves in the next 4 years with the aim to finish the hard to access valves that have been "walked past" over the last 20-30 years and return to normal replacement program after this time. The 2024/25 program will replace valves ID in the Valve Inspection program as High Priority New valve on scour for the clear water tank at the Coastal WTP.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 28,801	\$ 132,033	\$ 160,834

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Water & Sewerage	4289	Collinsville WTP Filter Automation and SCADA Integration	Deliver SCADA system and control upgrades (automated flow paced dosing with online instruments) to support automated operation and solar energy flow paced water production. Stage 1. SCADA upgrades Stage 2. 22-23 & Filter Automation 25-26.	Condition assessment completed with options analysis progressing to determine scope of works.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 234	\$ 424,978	\$ 425,212
Water & Sewerage	4290	Collinsville WTP Chemical Dosing & Filter Automation	Staged Automation of the Collinsville WTP to a 1990s standard (with current technology) focusing on online raw water analysing and flow paced chemical dosing and the automated filter operation.	Condition assessment completed with options analysis progressing to determine scope of works.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ -	\$ 332,197	\$ 332,197
Water & Sewerage	4291	Proserpine Taylor to Horsford and Fuljames LGIP	Water Pressures and flows at peak time are not to Council's Desired Standard of Service in Southeast Proserpine due to growth and historical infrastructure delivery shortcomings. The reuse of the Booster 1 line through Proserpine can resolve some of this capacity constraint and together with an additional line along Taylor St (through to Horsford Place). Additionally, this project will provide a second independent water supply to the Proserpine Hospital for which redundant supplies are necessary.	Design RFT package awaiting release to market.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Managed Risk	\$ 30,317	\$ 1,153,983	\$ 1,184,300
Water & Sewerage	4292	Proserpine PRV to Taylor St LGIP	Key Network reconfiguration projects necessary to take full advantage of Cannon valley reservoir - Part of a 3-year program. Program extended for rolled over to Bruce Highway side of Taylor St.to Provide Proserpine Hospital with two independent supplies (normal practice) and facilitate improvement of pressure and flows in Northeast Proserpine.	Scope of works descoped as works identified and included within overall network reconfiguration project.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 15,817	\$ 809,183	\$ 825,000
Water & Sewerage	4293	Proserpine HL Res Trunk Water Main	Key Network reconfiguration projects necessary to take full advantage of Cannon valley reservoir - Part of a 3-year program. Proserpine Water Tower to Faust St and Renwick Rd to allow for the high flow water pressure from Proserpine water tower (2022/23) which can be safely undertaken after the Town of Proserpine is supplied from the Cannon Valley Tank to allow for construction / installation works on a single tank town.	Design RFT package awaiting release to market.	2 - Planning, Design & Approvals	2 - Planning, Design & Approvals	Managed Risk	\$ 30,650	\$ 2,649,889	\$ 2,680,539
Water & Sewerage	4294	Minor New & Replacements Water	Delivery budget for Renewal & New works on “minor networked assets” e.g. New Meter connections, disconnections and relocations, complete replacement of Water Meters and Meter Service Lines, renewal and new works for Hydrants and Standpipes identified during the financial year.	Works are undertaken on an as a when needed basis	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 258,741	\$ 251,884	\$ 510,625
Water & Sewerage	4931	New Bowen Sewerage Treatment Plant & Upgrades - C/W 17-18-C/	Complete	Project completed and in service.	Completed	Completed	Managed Risk	\$ 25,277,584	\$ -	\$ 25,277,584

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Water & Sewerage	5539	Jubilee Pocket 1 Sewer Pump Station Upgrade	Upgrade of the Jubilee Pocket Sewage Pump Station 1 to allow pumping to the common sewer rising main, including new switchboard and VSD/sine wave filters, pumps, pipework and fittings, replacement of bulk ballast concrete lid, pump well lining, and site security.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 1,252,713	\$ 27,000	\$ 1,277,431
Water & Sewerage	5609	Airlie Beach Sustainable Water Project BoR R05	Complete	Project completed and in service.	Completed	Completed	Managed Risk	\$ 13,432,051	\$ -	\$ 13,432,051
Water & Sewerage	7043	Whitsunday South Sewer Pump Well Covers	Replacement of sewer pump well covers identified to be non-compliant to current safety standards.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 124,989	\$ -	\$ 124,989
Water & Sewerage	7886	Insurance Bowen Reservoir Roof Renewal	Replacement of roof to Bowen Reservoir damaged in Cyclone Debbie.	Project closed out. Works to be completed under 4286	Cancelled	2 - Planning, Design & Approvals	Managed Risk	\$ 31,282	\$ 54,875	\$ 31,282
Water & Sewerage	7896	Insurance Collinsville HL Res Roof Renewal	Replacement of roof to Collinsville Reservoir damaged in Cyclone Debbie and renewal associated structural infrastructure.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 1,953,623	\$ 111,236	\$ 2,064,858
Water & Sewerage	7932	Sewer - Emergent Works - STP - CW 1920	Complete	Project completed and in service.	Completed	Completed	Managed Risk	\$ 688,001	\$ -	\$ 688,001
Water & Sewerage	8080	LGGSP Grant Project - Delivery of CWNA Stage 1B, Coyne Road	Complete	Project completed and in service.	Completed	Completed	Managed Risk	\$ 867,493	\$ -	\$ 867,493
Water & Sewerage	8081	Cannonvale Water Network Augmentation - Stage 1A New	Complete	Project completed and in service.	Completed	Completed	Managed Risk	\$ 794,746	\$ -	\$ 794,746
Water & Sewerage	8842	Greening and Growing Bowen 3 - recycled water network extends	Construction of recycled water network as part of Greening & growing Bowen strategy.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 346,126	\$ 1	\$ 343,952
Water & Sewerage	8843	Sewer Relining - Regional P1	Annual program to undertake relining of sewer network.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 619,127	\$ -	\$ 619,127
Water & Sewerage	8844	Bowen WTP Intake Switchboard and Structure	Construction of a river direct Intake and associated pumpstation at Bowen WTP, WTP/HL Switchboard Compliance Update, HLPS Switchboard Renewal/Upgrade, LHPS Structural Repair, Supply and Commissioning of Jacking Pump System.	Phase 1 works completed. Phase 2 Building Repair RFQ (request for quote) readvertised, closing 18th June, evaluation and award to follow. Phase 3 - Switchboard upgrade progressing in conjunction with condition assessment of treatment plants main switchboard. Phase 4 Open water intake: Preliminary advice received from SARA and works are ongoing.	3 - Execute & Build	3 - Execute & Build	High Risk	\$ 1,489,299	\$ 1,311,223	\$ 2,800,522
Water & Sewerage	8915	Sewer Relining - Regional P2	Complete	Project completed and in service.	Completed	Completed	Managed Risk	\$ 89,533	\$ -	\$ 89,533
Water & Sewerage	8916	STP Odour containment Panel replacement	Staged replacement of the inlet works odour containment panels at the Cannonvale and Proserpine Sewage Treatment Plants damaged by H2S attack and are a WHS risk to plant operators and source of odour	Full review and gap analysis completed with project plan updated where applicable. Tender Specification in review.	1 - Concept	2 - Planning, Design & Approvals	High Risk	\$ 8,081	\$ 682,890	\$ 690,970
Water & Sewerage	8917	Chapman St Sewer Rising Main	Upgrade of the undersized rising main from Proserpine Sewage Pump Station 3 to the common rising main in Marathon Street.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 793,801	\$ 82,025	\$ 849,550

PCG	Project Number	Project Name	Project Description	Status Commentary for Public & Council	Current Delivery Stage	Expected Stage at June 30 2025	Deliverability Status	Project Expend to Date	Estimate to Complete Project	Approved Budget
Water & Sewerage	8920	Network Instrumentation, Electrical and Control Renewals - S	Emergent and planned replacement of electrical instrumentation and control equipment at sewer facilities depending on criticality, redundancy.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 32,240	-\$ 0	\$ 32,146
Water & Sewerage	8921	Bowen Small Reservoir Pressure Zone	The project involves isolating the 3.5ML reservoir from the greater network by installing approximately 10 valves on the water mains and installing some DN63mm poly lines to connect what would otherwise be dead ends. The end of the zone will be Williams St, Sinclair St, Leichardt St and Bowen Connection Rd in Bowen, include Bootooloo Rd, Bowen Delta and Merinda.	Concept planning underway with Service and Asset Manager.	1 - Concept	2 - Planning, Design & Approvals	Managed Risk	\$ 1,512	\$ 179,488	\$ 181,000
Water & Sewerage	8922	Collinsville WTP Emergent works	Program is to undertake emergent works as needed when they occur to ensure service continuity.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 52,988	\$ -	\$ 52,988
Water & Sewerage	8923	Facilities Instrumentation, Electrical and Control Renewals	Annual renewal program of facilities instrumentation, electrical and Control plant.	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	5 - Closure	Managed Risk	\$ 78,328	\$ -	\$ 78,328
Water & Sewerage	8924	Penticost Street Area Water Main Renewal	Replacement of the DN100 AC main in Penticost Street from Jubilee Pocket Rd to Maeva St (~150m) including relocation of water connection from the middle of the Penticost/Maeva St intersection, and future connection to the new trunk watermain in Jubilee Pocket Rd	Revised modelling by Asset manager confirms this upgrade is no longer required and budget to be redirected budget to Passage Avenue watermain or Kara Crescent watermain upgrades.	Cancelled	3 - Execute & Build	Managed Risk	\$ 11,021	\$ -	\$ 11,021
Water & Sewerage	8925	Bore 10 TMR Supplementary Funding	Ancillary works/funding to assist with the relocation of Bore 10 as part of the TMR road upgrade at Hamilton Plains	Timing of project pending DTMR approval of equivalent capacity solution to existing bore 10.	2 - Planning, Design & Approvals	5 - Closure	Managed Risk	\$ 35,657	\$ 4,077	\$ 27,667
Water & Sewerage	8927	Collinsville Efficient Resilient Solar Program	Provision of a new solar farm including upgrades/renewal of the existing high lift pumps, telemetry, controls and ancillary works at the Collinsville Water Treatment Plant and change to daylight hours only operations to significantly reduce energy consumption and running costs of the plant.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 1,038,075	\$ 0	\$ 1,033,341
Water & Sewerage	8928	Emergent Works - Water	Complete	Project completed and in service.	Completed	Completed	Managed Risk	\$ 145,537	\$ 7,239	\$ 152,776
Water & Sewerage	8930	Water Main Renewal - Eglington / Storey St / Harrison Ct Bo	Replacement of existing DN100 AC main at Eglington Street with new DN100 MPVC watermain, including extension and connection of watermain to Storey St to improve water flow, and sewer rising main in a common trench.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 109,040	\$ -	\$ 109,040
Water & Sewerage	8931	Proserpine WTP Additional Raw Water Supply	Construction of additional raw water production bores and potential open water intake to improve water reliability, water security, and to accommodate growth of the Coastal and Proserpine water catchments.	In principal agreements for land purchase in place, however, remain a risk until progressed further. Overall system concept and detailed hydraulic design progressing to inform D&C approach to market.	3 - Execute & Build	3 - Execute & Build	Potential Risk	\$ 2,183,996	\$ 325,604	\$ 2,509,600
Water & Sewerage	8932	Network Instrumentation, Electrical and Control Renewals - W	Emergent and planned replacement of electrical instrumentation and control equipment at water networks based upon criticality, redundancy.	Project completed and in service.	Completed	Completed	Managed Risk	\$ 46,708	-\$ 0	\$ 27,480

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Water & Sewerage	8933	Regional Valve Replacement Project	Complete	Practically completed and in service with capitalisation and other closure activities to occur.	4 - Handover - Service Ready	Completed	Managed Risk	\$ 17,856	\$ -	\$ 17,856
Water & Sewerage	8935	Waste reuse to Agriculture (biosolids) Project	Construction of waste reuse facility to store and manage nutrient rich material (biosolids) generated from the Proserpine and Cannonvale Water Treatment Plants that currently goes to landfill, to be potentially utilised for agricultural use.	Unsatisfactory Testing results of the liner material has delayed determination of the scope by Service / Asset Manager.	2 - Planning, Design & Approvals	5 - Closure	Managed Risk	\$ 161,700	\$ 144,514	\$ 306,214
Water & Sewerage	4354	Bore Renewal Program (Bore 2 Replacement)	Maintain The Loss of Bores 2 as these are downgradient of the landfill and cemetery. New location intention is to be upgradient of landfill and cemetery along Crystalbrook Rd within perpendicular Road Reserves.	Scope of works under consideration by Service / Asset Manager.	1 - Concept	1 - Concept	Managed Risk	\$ -	\$ 298,977	\$ 298,977
Water & Sewerage	4355	Bore Renewal Program (Bore 3 Replacement)	Maintain The Loss of Bores 3 as these are downgradient of the landfill and cemetery. New location intention is to be upgradient of landfill and cemetery along Crystalbrook Rd within perpendicular Road Reserves.	Scope of works under consideration by Service / Asset Manager.	1 - Concept	1 - Concept	Managed Risk	\$ -	\$ 266,780	\$ 266,780
Whitsunday Regional Sport Precinct PCG	1130	Whitsunday Regional Sports Precinct	Establish a Regional Sports Park within the Proserpine to Airlie Beach Corridor that meets the recreational and sporting requirements of the Whitsunday sporting groups (and associated state sporting bodies) and wider regional community.	Tender for External Project Manager in progress, while advocacy continues for additional project funding and road intersection solutions.	1 - Concept	2 - Planning, Design & Approvals	High Risk	\$ 289,841	\$ 30,010,159	\$ 30,300,000