



# **Minutes of the Special Council Meeting (Budget 2023/24) held on Friday 30 June 2023 at Council Chambers, 83-85 Main Street, Proserpine**

*Council acknowledges and shows respect to the Traditional Custodian/owners in whose country we hold this meeting.*

**Councillors Present:**

Julie Hall (Mayor/Chair), Gary Simpson (Deputy Mayor), Jan Clifford (via teleconference), Clay Bauman, John Collins, Michelle Wright and Michael Bruncker.

**Council Officers Present:**

Warren Bunker (Chief Executive Officer); Julie Wright (Director Community Services); Neil McGaffin (Director Development Services); Jason Bradshaw (Director Corporate Services); Adam Hagy (Director Infrastructure Services); Greg Martin (Communications and Marketing Manager); Tailah Jensen (Governance Administration Officer/Minute Taker); James Ngoroyemoto (Manager of Governance & Administration), Leah Bradley (Manager Financial Services), Julie Moller (Manager Strategic Finance), Katie Coates (Management Accountant)

**Meeting Schedule:**

The meeting commenced at 9.00am

The meeting closed at 10.16am



Whitsunday Regional Council  
**Minutes of the Special Council Meeting** held at  
**Council Chambers, 83-85 Main Street, Proserpine** on  
**Friday 30 June 2023** commencing at **9:00 AM**

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## **1 APOLOGIES/LEAVE OF ABSENCE**

There were no apologies/leaves of absence requests for this meeting.

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## **2 DECLARATIONS OF INTEREST**

Mayor Hall advised the meeting that Councillors can not have a conflict of interest in the budget.

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## 3 OFFICERS REPORTS

### 3.1 Corporate Services

#### 3.1.1 - Mayor's Budget Overview

##### PURPOSE

To present the Mayor's Budget Overview as a summary of the Budget for 2023/2024 financial year.

##### OFFICER'S RECOMMENDATION

That Council note the Mayor's Budget Overview for the 2023/2024 Budget.

##### ***Mayor Hall read out her budget overview:***

*On behalf of Whitsunday Regional Council, I would like to start by acknowledging the traditional owners of the land on which we meet here today and pay my respects to all elders, past, present and emerging.*

*We recognize their deep enduring connection to country, and we extend our respect and gratitude for their wisdom and culture.*

*Welcome everyone to the 2023/24 **Back to Basics** Whitsunday Regional Council Budget meeting.*

*This is my first Budget as Mayor and my Councillors and I are proud to present a balanced Budget that continues to deliver essential services and enhance the liveability of our region, without impacting on our future financial sustainability.*

*As Mayor, I am committed to ensuring that Council's financial decisions reflect the needs and priorities of our Whitsunday community.*

*Which is why our Priority for this budget has been to maintain essential services with minimal rate rises for our residents.*

*We understand the financial pressures faced by many families and businesses within our region and that every dollar matters to our residents.*

*We have taken this into account, and we have worked diligently to develop a Budget that strikes a balance between providing and retaining quality services whilst minimizing the burden on our ratepayers.*

*Inflation to March this year sits at 6.3 per cent which has had a huge impact on the cost of living for our community and a huge impact on the cost of running business as usual for Council.*

*In many ways, we are no different to our residents and business owners who have been forced to review their budgets for their households and businesses due to inflation and these rising costs, basically we are all now trying to do more with less.*

*Which is why I am pleased to announce that, even against the backdrop of these rising costs, we have been able to keep the rate rise to a minimum with an average increase in general rates for residential owner occupiers of 2 per cent.*

*I am also proud to say that Council will continue to provide one of the most generous pensioner rates concessions in Queensland. Ratepayers experiencing financial hardship may seek assistance under Council's Rate Relief due to Hardship Policy. Asset management remains a key focus for Council..... By looking after our assets, we are looking after our community and ensuring that Council can continue to deliver the services for future generations.*

*While this is a back-to-basics budget, we have not compromised on our commitment to long-term planning and investment in our region's future.*

*We have carefully allocated funds for strategic projects that will drive service delivery, economic growth, foster innovation, and create new opportunities for our residents.*

*Importantly, our \$151 million operating budget ensures we maintain sound financial management through an operating surplus of just over \$300,000.*

*Council has reduced costs where we can, so we can spend where we must, to maintain services to our community.*

*Every capital project approved has been prioritised through practical and proactive asset management and project planning, when we better plan and manage whole of life costs, we maximise the life and value of our assets, which saves money and ensures our infrastructure remains sound and delivers sustainable service for the future.*

*In preparing the 2023/24 back to basics budget, Councillors undertook a series of workshops to review and revise what is a very complex budget process to ensure we were getting best value outcomes.*

*Former major catalyst projects like the Shute Harbour Marine Terminal, Flagstaff Hill Cultural and Conference Centre and the Proserpine Entertainment Centre are now operating so financial management and asset management is a focus going forward to support our long-term financial sustainability.*

*Our region's water and sewer plants have recently had major upgrades, while waste and recycling facilities are a focus for this budget so we can effectively and sustainably manage waste to landfill.*

*To ensure the continued delivery of essential services to the community there will be small increases in the charges for water, sewerage, and waste services.*

*With a 2023/24 Capital Expenditure and Remediation Program of \$52.5 million, Council will continue investment into major infrastructure for water supply, sewerage, sealed and unsealed roads, drainage, parks, gardens, and community facilities.*

*In keeping with Council's procurement policy that provides preference for locally based businesses, much of this money will be spent within region creating a strong local job and economic stimulus.*

*Highlights of Council's 2023/24 capital works program include commencing construction on a new \$3.5 million waste cell at Kelsey Creek, \$2.4 million towards upgrading infrastructure at our regional airports including our award-winning Whitsunday Coast Airport, \$11.5 million on stormwater drainage, roads and footpath infrastructure which includes, Stage 2 of the Bicentennial Walkway, gravel road re-sheeting on our unsealed network, upgrading the Edgumbe Heights walking track and the Choose Collinsville Main Street upgrade, a new pump track and improvements to the Collinsville swimming pool.*

*Importantly with an ongoing commitment to debt reduction, almost \$6 million has been allocated to reduce our current loans, meaning Council will end the next financial year with a debt of less than \$64 million for an asset base of \$1.2 billion.*

*Council will continue to improve and review the way we operate and do business to better serve our community, now and into the future.*

*We will continue to invest in improving asset management practices, with a strong focus on engaging with stakeholders, and identifying opportunities to not only improve our service to the community but also find efficiencies to reduce our costs.*

*We are keen to seek opportunities to partner with our community, industry, small business, and all tiers of government to ensure that the region remains a great place to live, work and play.*

*As Mayor, I have worked hard to build strong relationships with both our Federal and State Governments. I will continue to build on these relationships with a strong focus on advocacy for our community and region to ensure the Whitsundays is kept in the hearts and minds of our political leaders when it comes to funding.*

*In closing I would like to thank all the Councillors for the hard work that you have done in delivering a responsible budget for our residents.*

*I also want to acknowledge the invaluable input we received from our community through consultations and feedback. Your insights have played a crucial role in informing our decisions and ensuring that our budget aligns with the needs and aspirations of our residents.*

*As we move forward with this budget, I assure you that transparency, accountability, and responsible financial management will remain at the core of our decision-making process. We will continue to listen to your feedback, engage with our community, and adapt our plans to best serve our residents.*

***In conclusion***, this no-frills back to basics budget reflects our commitment to our fiscal responsibility, efficient service delivery, and keeping the rate rise as low as possible. We remain focused on providing essential services, maintaining our infrastructure, and positioning our region for a stable, prosperous future.

*I thank you all for attending today's Budget Meeting and acknowledge the terrific work of our dedicated Council staff, especially the Finance Team.*

*I look forward to working with my fellow Councillors, the CEO and our Executive Leadership Team in delivering the 2023/24 Whitsunday Regional Council back to basics budget for our community.*

*Together, we build a stronger, more resilient, and vibrant region for generations to come.*

**RESOLUTION SM2023/06/30.1**

**Moved By: CR G SIMPSON**

**Seconded By: CR C BAUMAN**

**That Council note the Mayor's Budget Overview for the 2023/2024 Budget.**

**MEETING DETAILS**

The motion was Carried 7 / 0.

**CARRIED**

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### 3.1.2 - Budget Summary

#### PURPOSE

To provide Council an overview of the components of the budget and the commentary on the preparation of the budget prior to adoption.

#### OFFICER'S RECOMMENDATION

That Council adopt the Budget Summary Report for the 2023/24 Financial Year as attached.

#### RESOLUTION SM2023/06/30.2

Moved By: CR J COLLINS

Seconded By: CR M WRIGHT

That Council adopt the Budget Summary Report for the 2023/24 Financial Year as attached.

#### MEETING DETAILS

The motion was Carried 7 / 0.

**CARRIED**

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# BUDGET SUMMARY REPORT

Financial Year: 2023/24



## INTRODUCTION

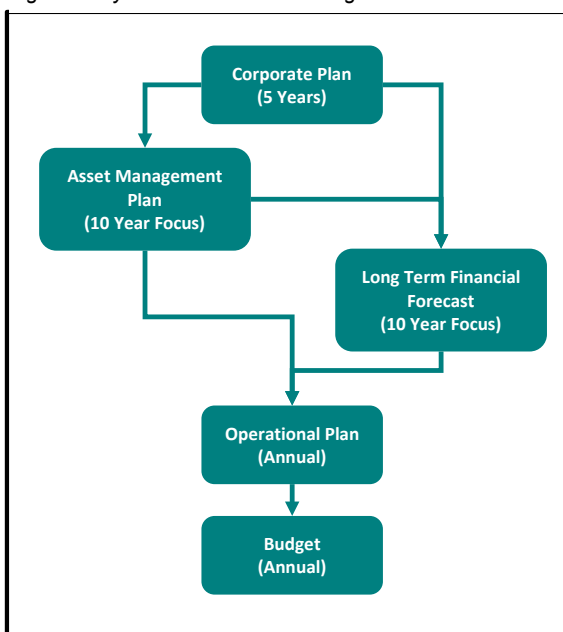
Financial management is a key component of the manner in which local governments manage their operations. The financial management process along with the asset management process are generally considered to be the cornerstones of ensuring long term financial sustainability of a local government.

The Local Government Act 2009 specifically requires local governments in Queensland to establish a system of financial management. The system of financial management at a local government generally has the hierarchy that is shown in *Figure 1*.

The annual budget is the culmination of the process and forms the core framework within which a Council conducts its operations during a given financial year.

Council's budget for the financial year 2023/24 has been prepared, in line with this system of financial management. The budget preparation has involved a series of workshops where the various components of the budget prepared by Council officers have been discussed, reviewed, revised and considered by Councillors.

Figure 1: System of Financial Management



The development of this budget has followed the trend of recent years with many challenges needing to be assessed and incorporated into next year's operations. This is reflective of the financial difficulties that the local government sector as a whole are facing at the present time. The current Budget endeavours to strike an appropriate balance between maintaining Council's sound financial position whilst not placing too heavy a burden on ratepayers through substantial rate increases. A range of external factors continue to impact on the cost of providing Council services and these have had to be considered in preparing the Budget.

Economic conditions in Australia will be challenging this budget year due to high inflation, a tight labour market with low unemployment, supply chain challenges - including the availability of contractors, tight rental and housing markets, the instability in international markets and the threat of a recession. Locally, most sectors of the economy are still recovering from the impacts of COVID-19. Ratepayers have also been impacted by the same economic conditions and cost of living pressures which has been the foundation for budget-related decisions for 2023/24. These concerns have been balanced with the need to continue to supply essential services to the community without compromising the medium to long-term financial sustainability.

These challenges have impacted Council's operations in many ways. Labour expenditure is anticipated to be impacted by high inflation and the tight labour market. Other challenges relating to the 2023/24 financial year include the impacts of high inflation on the value of Council's asset

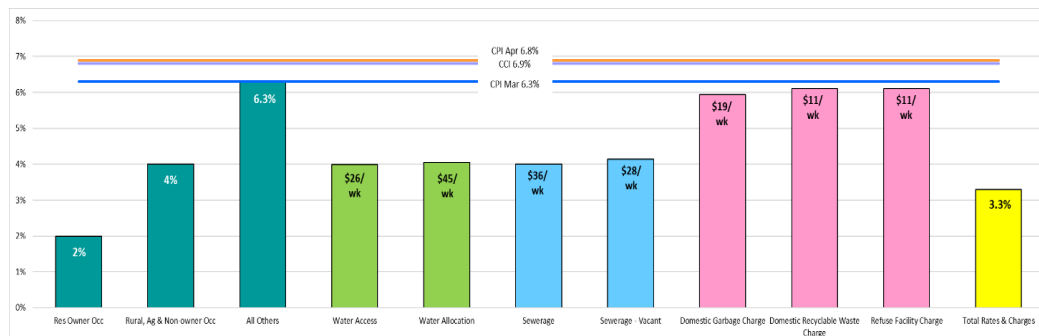
base and in turn, depreciation. Council has made a strategic decision to revalue large asset classes during the upcoming financial year in order to minimise the impacts on depreciation in the current budget year and long-term financial forecast that would ultimately impact rates and charges. The flow on effects of rising CPI and the cost of securing goods and services including the lead time to purchase goods has impacted the spend on materials and services, insurance, and electricity charges.

In order to balance the multiple competing impacts, Council has focussed on its commercial activities in order to deliver additional 'Sales of Goods and Services' revenue which has been able to offset against significant rates increases. In addition, Council has found cost savings where possible and has decided it necessary to impose a small increase in general rates as well as increases to utility charges for the financial year 2023/24. This increase to general rates equates to \$0.76 per week, for an owner-occupied residential property with an average valuation of \$163,716. The overall general rates increase has been maintained to the minimum necessary to cover Council's operating expenses.

A focussed review on full cost recovery across our Water, Sewerage and Waste business activities has seen some changes to utility charging in the financial year. This review identified that changes were required to Waste charges to cover the costs of business management, solid waste collection, recyclable processing as well as operation of transfer stations and landfills including funding future landfill rehabilitation.

In addition, Water and Sewerage charges were increased over a multi-year pricing path to account for the rising cost of supply and significant infrastructure across our region. This increase aims to cover the costs required to provide this service and to ensure that the business activity is financially sustainable over the long-term. Council has been able to keep these Rates and Utility Charges increases to below CPI as presented in *Figure 2* below.

*Figure 2: Rates & Utility Charges % Increases excluding Vacant Refuse Facility Charge*



The underlying intent of this budget is to maintain a sound financial position, enhance its commercial activities, while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, well into the future.

## OPERATING REVENUE & EXPENSES

*Table 1* gives the budgeted summary income and expenditure position for 2023/24, which indicates a marginal operating surplus of \$328,833.

*Table 1: Summary Income & Expenditure*

	\$ '000
Recurrent Revenue	151,565
Recurrent Expenses	151,236
<b>Net Operating Position</b>	<b>329</b>

As can be seen from *Figure 3*, the most significant item of funding for Council's operating activities is Rates & Utility Charges at 67% (\$101.4M) of Councils revenue with Sale of Goods and Services generating a further 16% (\$28.2M) of Councils revenue.

For the financial year 2023/24, General Rates for residential owner-occupied properties will increase by 2% on average with other categories moving between 4% and 6.3%. These increases are the minimum required for Council to continue to deliver essential services at an acceptable service level, while ensuring the medium to long term financial sustainability.

A residential property, receiving water, sewerage, and waste services, will see an increase in utility charges (excluding water consumption charges) of \$92 per annum or \$1.77 per week, before factoring any prompt payment discounts offered by Council. The makeup of the increase in utility charges is shown in *Table 2*.

*Table 2: Annual Increase in Utility Charges*

Utility Charge	Amount
Water Supply (excl. Consumption)	\$ 26.00
Sewerage Services	\$ 36.00
Waste Collection	\$ 19.00
Recyclables Collection	\$ 11.00
<b>TOTAL (Year)</b>	<b>\$ 92.00</b>
per Week	\$ 1.77

*Table 3* and *Table 4* provide more details on the sources of revenue and the items of expenditure respectively. Interest Income has seen a significant increase as a result of Council maximising its return on investments with competitive interest rates. This and the budgeted increase in Sale of Goods & Services have helped to minimise the increase required in general rates.

*Table 3: Revenue Sources*

Revenue Source	\$ '000
Rates & Charges	101,373
Sale of Goods & Services	23,860
Fees, Charges & Rentals	4,327
Grants, Subsidies & Contributions	8,905
Interest Income	4,551
Contracts & Recoverable Works	5,801
Other Income	2,748
<b>TOTAL</b>	<b>151,565</b>

*Table 4: Expenditure by Category*

Expenditure Item	\$ '000
Employee Costs	44,714
Materials & Services	71,631
Depreciation & Amortisation	31,741
Finance Costs	3,150
<b>TOTAL</b>	<b>151,236</b>

The largest expense is in sourcing materials and services required to deliver the range of services undertaken by Council. As per Council's Local Preference Policy, wherever possible, Council sources its materials and services from business within the region, ensuring that rates and charges raised from within the community are spent within the community.

This budget has seen an increase in employee numbers to ensure services are delivered effectively across the region, for example at the Whitsunday Coast Airport with an increase in passenger numbers through this facility. Offsetting the increase in Sale of Goods & Services is also an increase in inventories, with Shute Harbour Marine Terminal and the Proserpine Entertainment Centre now to realise a full year of operations in the 2023/24 financial year.

Revenue and Expenditure by category is shown in the figures below:

Figure 3: Sources of Revenue

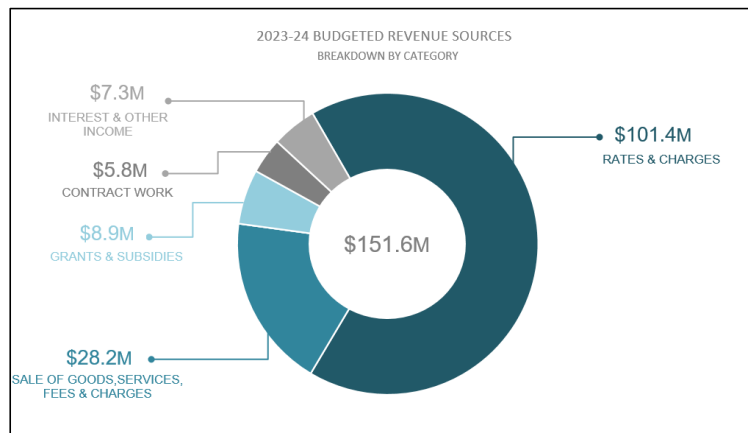


Figure 4: Expenditure by Category

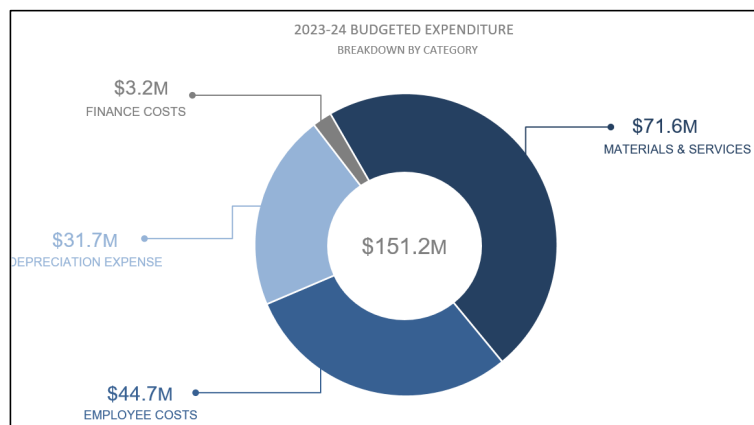


Figure 5: Operational Plan Focus Areas

## CORPORATE PLAN & OPERATIONAL PLAN

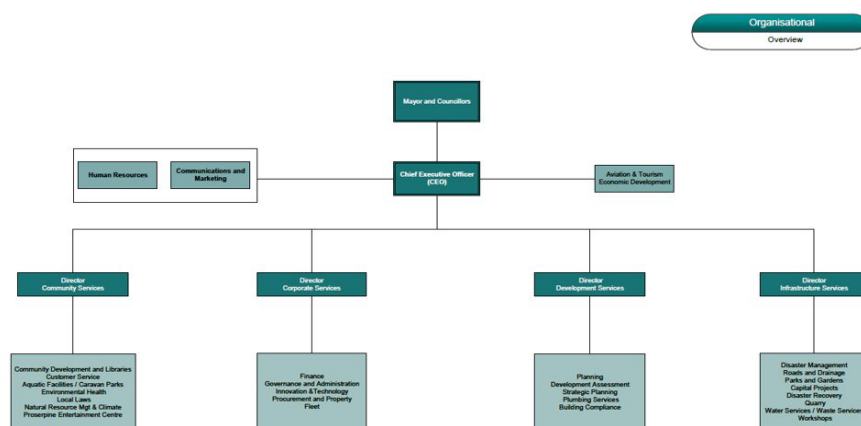
The budget incorporates provisions for resources required to implement Council's Operational Plan for 2023/24 as adopted by Council, which in turn is linked to Council's Five-Year Corporate Plan.

This year the Operational Plan highlights ten focus areas for the 2023/24 financial year aimed at improving our Region for our community and visitors which are presented in Figure 5.

1. ASSET MANAGEMENT & PROJECT MANAGEMENT
2. CUSTOMER EXPERIENCE AND COMMUNITY ENGAGEMENT
3. CYBER SECURITY & INFORMATION MANAGEMENT
4. 2024 QUEENSLAND LOCAL GOVERNMENT ELECTION
5. FINANCIAL SUSTAINABILITY
6. INTEGRATED TRANSPORT PLANNING
7. PLANNING SCHEME AND MASTER PLANNING
8. WASTE MANAGEMENT
9. WORKFORCE AND SAFETY MANAGEMENT
10. SHORT TERM ACCOMMODATION

## RESOURCING

Council approved the current organisation structure in June 2021. A copy of the structure is shown below. Four Directorates remain the basis of the structure with several functions reporting directly to the Chief Executive Officer.



There have been no substantive changes to the current organisational structure. There are some new roles proposed, which includes additional staff resources for the Whitsunday Coast Airport, Local Laws, Corporate Services and Asset and Project Management.

The total employee numbers are finalised and funded within the 2023/24 budget, and these will form the organisational structure and permanent staff establishment acknowledging that there are current vacancies. The employee numbers as per the budgeted count:

Employment Type	Sum
FTE (Permanent)	406.48
Funded positions (including Transition to Retirement)	10.82
Apprentices	11.00
Trainees	8.00
<b>Total Employee Count</b>	<b>436.30</b>

Total permanent Full Time Equivalent employees (cap) = 406.48 FTE (for 2023-24)

The organisational structure has been costed and will form the basis of the labour budget for 2023/24. This includes all operational and capital labour costs.

	Total wages \$	FTE
Total Labour FTE costs	41,394,757	406.48
Funded roles & TTR	1,152,940	10.82
Trainees & Apprentices	923,174.	19.00
<b>Total Labour (whole of Council) exc. Councillors</b>	<b>43,546,027</b>	<b>436.30</b>



## CAPITAL EXPENDITURE

The capital program of \$52.5M for 2023/24 is the closest to a normal business-as-usual works program since 2017 Cyclone Debbie and the ensuing reconstruction works. Significant work has been undertaken across the organisation to ensure project management principles are applied effectively across all capital delivery and to ensure that projects within this budget are capable of being delivered during this financial year.

Significant projects within the 2023/24 capital program include:

- \$2.4M on regional airport operations
- \$850k on regional amenities renewals including upgrades to the Airlie Beach Lagoon amenities block.
- \$500k to continue the upgrade of the Cape Edgecumbe Walking Trails
- \$360k for a new Basketball Court at Halpannel Park in Proserpine
- \$85k on a new shelter at Grey's Bay in Bowen
- \$1.4M to continue the Choose Collinsville Main Street upgrade, a new pump track and improvements to the Collinsville swimming pool.
- \$11.5M on stormwater drainage, roads and footpath infrastructure including \$2M for Stage 2 of the Bicentennial Walkway and \$4.2M on gravel road re-sheeting
- \$9.6M on water & sewerage infrastructure
- \$6.4M on our waste facilities and infrastructure to plan for our future and to minimise our impact on the environment

In addition to the reconstruction projects and new capital investments, the capital program also incorporates an asset renewal program to ensure existing assets servicing the community are maintained at an acceptable level of quality by managing level of service, whole of life costs and risk.

Council continues to utilise multiple sources of funding to fund its capital expenditure over the three-year adopted budget. The detail of the capital program by asset class and the manner in which the capital program is funded is given in *Table 5* and *Table 6* respectively.

*Table 5: Capital Program by Asset Class*

Asset Class (in \$'000)	2023/24	2024/25	2025/26
Roads & Drainage	11,840	14,249	8,779
Water & Sewer Networks	9,598	22,993	13,250
Fleet, Plant and equipment	9,233	3,822	2,262
Waste Facilities & Remediation	6,371	8,528	4,005
Airports & Ports	4,718	3,206	20,475
Community Facilities & Buildings	4,083	2,511	4,308
Parks, Gardens & Recreation	3,581	891	2,643
Corporate Infrastructure	3,084	3,514	3,331
<b>TOTAL</b>	<b>52,508</b>	<b>59,714</b>	<b>59,054</b>

Table 6: Capital Funding Sources

Funding Source (in '000)	2023/24	2024/25	2024/25
Council Reserves	21,896	3,969	2,878
General Revenue	18,989	25,999	31,862
Grants	7,224	10,765	20,984
Developer Contributions	2,846	10,871	2,484
Remediation Provision	1,141	7,573	541
Sale of Assets	412	537	305
<b>TOTAL</b>	<b>52,508</b>	<b>59,714</b>	<b>59,054</b>

The Capital Program by Asset Class and the Capital Funding Sources are graphically presented in Figure 7 and Figure 8 respectively.

Figure 7: Capital Expenditure by Asset Class

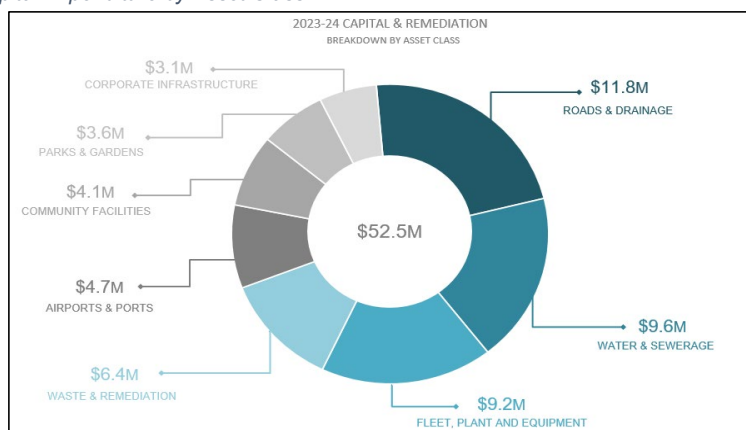
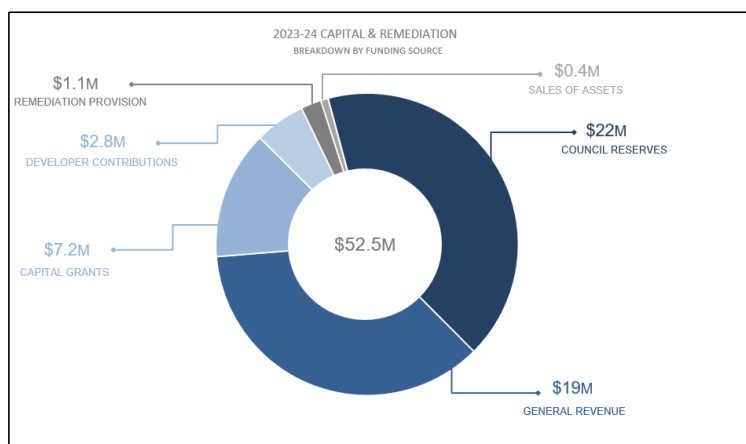


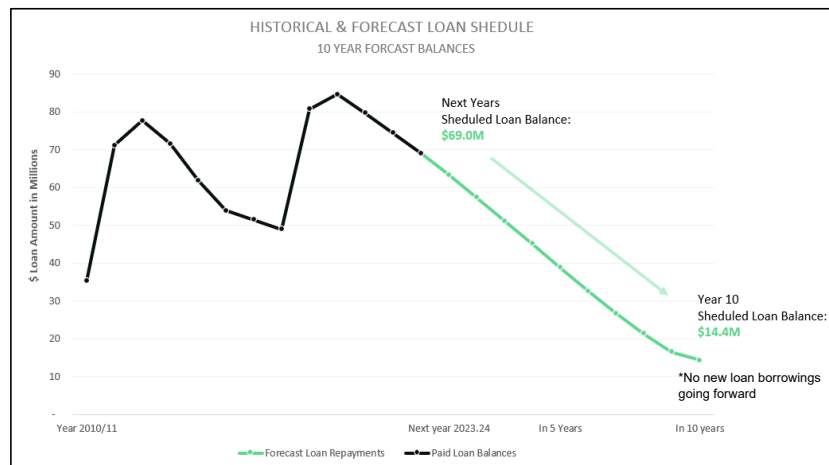
Figure 8: Capital Funding Sources



## DEBT

In addition to the above, Council will make loan repayments of \$5.7M, all of which will be funded by general revenue as presented in *Figure 6* below. There are no plans to utilise additional loan funding during the 2023/24 financial year or beyond in the forward years, and the debt continues to reduce over time.

Figure 6: Operational Plan Focus Areas



## SUSTAINABILITY MEASURES

From the 1 July 2023 Council are required by the State Government to report on new sustainability measures in line with the new Financial Management (Sustainability) Guidelines. These guidelines have been developed to recognise that sustainability is more than a Council's financial position. It's about how we operate, the environment in which we operate and the needs of our Community.

Whitsunday Regional Council has been classified as a 'Tier 4' Council under the new Guidelines based on population and a remoteness area factor. Even though it is not a requirement to adopt these sustainability ratios with the 2023/24 budget, Council have reviewed and considered the impacts on the budget detailed in *Figure 9* below. All of the measures are within the target ranges for a Tier 4 Council under the new Guidelines.

Figure 9: Sustainability Measures

Type	Measure	Target (Tier4)	Est actuals as at 30 June 2023	30 June 2024	30 June 2025	30 June 2026	30 June 2027	30 June 2028	30 June 2029	30 June 2030	30 June 2031	30 June 2032	30 June 2033
Financial Capacity	Council-Controlled Revenue	N/A	85% ✓	85% ✓	87% ✓	87% ✓	88% ✓	88% ✓	88% ✓	88% ✓	88% ✓	88% ✓	89% ✓
Operating Performance	Operating Surplus Ratio	Greater than 0%	1.03% ✓	0.22% ✓	0.64% ✓	0.71% ✓	0.68% ✓	0.54% ✓	0.61% ✓	0.70% ✓	0.58% ✓	0.40% ✓	0.44% ✓
	Operating Cash Ratio	Greater than 0%	25% ✓	23% ✓	23% ✓	24% ✓	24% ✓	23% ✓	23% ✓	23% ✓	23% ✓	22% ✓	22% ✓
Liquidity	Unrestricted Cash Expense Cover Ratio	Greater than 4 months	11.85 ✓	8.87 ✓	7.63 ✓	6.98 ✓	7.26 ✓	7.14 ✓	6.58 ✓	6.49 ✓	6.47 ✓	6.11 ✓	6.19 ✓
Asset Management	Asset Sustainability Ratio	Greater than 80%	111.20% ✓	92.40% ✓	83.31% ✓	89.94% ✓	79.42% ✗	79.15% ✗	83.29% ✓	81.24% ✓	84.03% ✓	67.62% ✗	79.72% ✗
	Asset Consumption Ratio	Greater than 60%	72% ✓	71% ✓	70% ✓	69% ✓	68% ✓	66% ✓	65% ✓	64% ✓	63% ✓	61% ✓	60% ✓
Debt Servicing Capacity	Leverage Ratio	0 to 3 times	2.19 ✓	1.98 ✓	1.71 ✓	1.44 ✓	1.22 ✓	1.04 ✓	0.85 ✓	0.67 ✓	0.53 ✓	0.40 ✓	0.34 ✓

## **PRESENTATION OF THE BUDGET**

The budget presented for adoption by Council consists of the following Statements:

1. Statement of Estimated Financial Position for 2022/23
2. Statement of Comprehensive Income for 2023/24 + 2 Years,
3. Statement of Financial Position for 2023/24 + 2 Years,
4. Statement of Cash Flows for 2023/24 + 2 Years,
5. Statement of Capital Funding for 2023/24 + 2 Years,
6. Statement of Changes in Equity for 2023/24 + 2 Years,
7. Notes to and forming part of the Budgeted Accounts 2023/24 + 2 Years,
8. Appropriation Statement for 2023/24 + 2 Years, and
9. Financial Sustainability Ratios for 2023/24 + 2 Years
10. Budgeted Capital Program for 2023/24 + 2 Years
11. Long-term Financial Forecast 2023/24 to 2032/33

The Long-Term Financial Forecast presented for adoption consists of the same set of statements for a period of ten years commencing from the budget year 2023/24.

### 3.1.3 - Operational Plan 2023/2024

#### PURPOSE

To present the 2023/2024 Operational Plan to Council for adoption.

#### OFFICER'S RECOMMENDATION

That Council adopt the 2023/2024 Operational Plan as attached.

#### RESOLUTION SM2023/06/30.3

Moved By: CR M BRUNKER

Seconded By: CR J COLLINS

That Council adopt the 2023/2024 Operational Plan as attached.

#### MEETING DETAILS

The motion was Carried 7 / 0.

**CARRIED**

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| <div><h1>ACKNOWLEDGMENT OF COUNTRY</h1><div><div><p><b>COUNCIL ACKNOWLEDGES THE TRADITIONAL OWNERS AND CUSTODIANS OF THE LANDS IN OUR REGION</b></p></div><div><p>We pay respect to Elders past, present and emerging and acknowledge their ongoing relationship and connection to Country.</p><p>To acknowledge and show respect for our traditional owner groups' history, culture and our shared future, the Welcome to Country is conducted at all significant events.</p><p>Whitsunday Regional Council endorses the vision of a nation which values Aboriginal and Torres Strait Islander heritage, cultures and peoples and recognises their distinct position as the original custodians of Australia.</p><p>Council's Mission is to make a sustainable future possible by building</p></div><div><p>stronger relationships, mutual respect and encouraging cultural practices that strengthen and support harmony between Aboriginal and Torres Strait Islander peoples and the broader community within the Whitsunday Region. Council values input and active participation from Aboriginal and Torres Strait Islander peoples into decision-making.</p></div></div><div></div></div> | <div><h1>TABLE OF CONTENTS</h1><div><div><p><b>VISION</b> . . . . . 2</p><p><b>MISSION</b> . . . . . 2</p><p><b>INTRODUCTION</b> . . . . . 4</p><p>    ABOUT THE OPERATIONAL PLAN . . . . . 4</p><p>    MEASURING PERFORMANCE . . . . . 5</p><p>    MANAGING RISK . . . . . 5</p><p><b>FOCUS AREAS</b> . . . . . 6</p><p><b>OUR SERVICES AND FUNCTIONS</b> . . . . . 7</p><p>    MAYOR AND CEO . . . . . 7</p><p>    DEVELOPMENT SERVICES . . . . . 7</p><p>    CORPORATE SERVICES . . . . . 7</p><p>    COMMUNITY SERVICES . . . . . 7</p><p>    INFRASTRUCTURE SERVICES . . . . . 7</p><p>    DELIVERY OF THE OPERATIONAL PLAN . . . . . 8</p><p><b>OUR BUSINESS ACTIVITIES</b> . . . . . 13</p></div></div></div> |
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Our

**VISION**

is to be...

A sustainable and progressive region achieved by unified and innovative leadership for the benefit of our diverse community, visitors and the environment.

Our

**MISSION**

is...

To provide engaged, accountable, proactive and unified leadership that is focused on delivering sustainable outcomes.





# INTRODUCTION

## ABOUT THE OPERATIONAL PLAN

The Operational Plan is an annual document which outlines activities and actions Council will undertake for the financial year in accordance with the adopted budget. These activities and actions directly align to Council's five year Corporate Plan strategies.

**Council's 2021-2026 Corporate Plan** sets the direction and priorities for our organisation, identifying expectations that the community desires within the Region and what Council will do to achieve these. Services, operations and projects conducted by the Council are established based on the goals and outcomes identified in the Corporate Plan.

The Operational Plan is a legislative requirement of the *Local Government Act 2009* and *Local Government Regulation 2012* and must include an annual performance plan for each commercial business unit of the local government. Council has developed annual Performance Plans for each of the identified commercial business activities and are included in the Budget.

The 2023-2024 Operational Plan is a one-year plan that summarises the planned actions for achieving the Corporate Plan goals and outcomes by delivering services to the community.



## MEASURING PERFORMANCE

Quarterly reports will be presented to Council that measure and document the progress towards the achievement of the adopted actions. Reporting on these actions will be based on progress against time, budget-based and other applicable milestones as outlined in reports to Council that are linked to these various initiatives and may be developed through the course of the operational planning process from time to time.

## MANAGING RISK

The operational planning process includes the management of Council's strategic and operational risks. Council's commitment to risk management is outlined in the Enterprise Risk Management Framework and the Enterprise Risk Management Policy. Implementation of the Operational Plan will be undertaken in accordance with the Enterprise Risk Management Procedure.





# FOCUS AREAS

Council have identified ten focus areas for the operational plan with an aim of improving our region and our community.

- 1. ASSET MANAGEMENT & PROJECT MANAGEMENT
- 2. CUSTOMER EXPERIENCE AND COMMUNITY ENGAGEMENT
- 3. CYBER SECURITY & INFORMATION MANAGEMENT
- 4. 2024 QUEENSLAND LOCAL GOVERNMENT ELECTION
- 5. FINANCIAL SUSTAINABILITY
- 6. INTEGRATED TRANSPORT PLANNING
- 7. PLANNING SCHEME AND MASTER PLANNING
- 8. WASTE MANAGEMENT
- 9. WORKFORCE AND SAFETY MANAGEMENT
- 10. SHORT TERM ACCOMMODATION



# OUR SERVICES AND FUNCTIONS

## OFFICE OF THE MAYOR & CEO

- ORGANISATIONAL LEADERSHIP
- ADVOCACY
- HUMAN RESOURCES AND SAFETY
- AVIATION AND TOURISM
- COMMUNICATIONS AND MARKETING
- ECONOMIC DEVELOPMENT

## DEVELOPMENT SERVICES

- DEVELOPMENT ADMINISTRATION
- DEVELOPMENT ASSESSMENT
- STRATEGIC PLANNING
- BUILDING AND PLUMBING

## CORPORATE SERVICES

- FINANCIAL SERVICES
- GOVERNANCE AND ADMINISTRATION
- INNOVATION AND TECHNOLOGY
- PROCUREMENT AND PROPERTY
- FLEET MANAGEMENT
- ASSET MANAGEMENT AND PROJECT MANAGEMENT
- INFORMATION MANAGEMENT

## COMMUNITY SERVICES

- COMMUNITY DEVELOPMENT AND LIBRARIES
- AQUATIC FACILITIES/CARAVAN PARKS
- CUSTOMER SERVICE
- ENVIRONMENTAL HEALTH AND LOCAL LAWS
- NATURAL RESOURCES MANAGEMENT AND CLIMATE
- CULTURAL HERITAGE
- PROSERPINE ENTERTAINMENT CENTRE

## INFRASTRUCTURE SERVICES

- DISASTER MANAGEMENT
- ROADS AND DRAINAGE
- PARKS AND GARDENS
- EMERGENCY RECONSTRUCTION
- QUARRY
- WATER AND SEWERAGE SERVICES
- WASTE SERVICES



DELIVERY OF THE OPERATIONAL PLAN

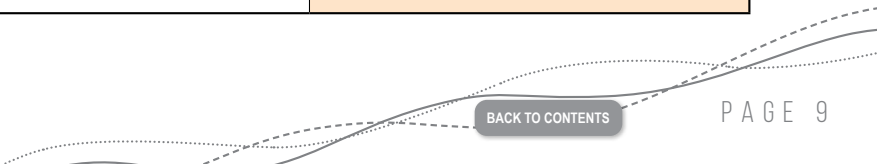
Council’s Organisational Structure is the framework by which it delivers all its plans, decisions, services and functions.

The Corporate Plan connects to Council’s Annual Operational Plan and other sub-plans that are developed and in doing so allow for delivery.

The following project initiatives/actions have been identified with success measures to be evaluated during the 2023/24 period. A number of operational activities may continue beyond 2023/24 period.

| FOCUS AREA                              | OPERATIONAL INITIATIVE/ACTION                 | SUCCESS MEASURES                                                                                                                                                                                                                                                                                        |
|-----------------------------------------|-----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ASSET MANAGEMENT AND PROJECT MANAGEMENT | Asset Management Strategy                     | Deliver Phase 1 objectives within Council’s 2022 - 2026 Asset Management Strategy.                                                                                                                                                                                                                      |
|                                         | Asset Management Improvement Project (AMI)    | 1.Implementation of phase 1 whole of Council asset management solution.<br>2. Increase maturity and capacity of Asset Managers and the Executive Leadership Team in asset management principles.                                                                                                        |
|                                         | Asset Management Plans                        | 1. Review and update asset management plans for the Transport and Stormwater asset classes.<br>2.Develop renewal programs based on outputs from the asset management plan for both asset classes.                                                                                                       |
|                                         | Asset Management Capacity Building            | Provide Asset Management accreditation to Asset Managers and development of Council’s Asset Management Plans across asset classes.                                                                                                                                                                      |
|                                         | Stormwater Management Plan                    | 1. Develop a Stormwater Management Strategy to provide guidance on the acceptable standard of infrastructure for the region.<br>2. Identify the capacity and quality issues across the network and detail an action plan with mitigation measures to be included into the Long-Term Financial Planning. |
|                                         | Road, Footpath and Curb Condition Assessments | Undertake condition assessment for road surface, flood ways, kerb and channel and carpark assets to inform renewal and maintenance planning.                                                                                                                                                            |
|                                         | Bridge Condition Assessment                   | Perform Level 2 inspection of bridges to condition rate existing structures, providing structural report on maintenance and renewal activities that need to be undertaken.                                                                                                                              |
|                                         | Marine Infrastructure Condition Assessment    | Undertake asset condition assessment of all marine and coastal infrastructure to inform renewal and maintenance planning.                                                                                                                                                                               |
|                                         | Water & Sewerage Condition Assessment         | Condition assessment of all water & sewerage infrastructure to inform renewal and maintenance planning, along with asset valuation.                                                                                                                                                                     |

| FOCUS AREA                                   | OPERATIONAL INITIATIVE/ACTION                                                        | SUCCESS MEASURES                                                                                                                                                                                                                    |
|----------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CUSTOMER EXPERIENCE AND COMMUNITY ENGAGEMENT | Customer Request Management Improvements                                             | 1. Improve the current Customer Request Management process.<br>2. Investigate Customer Request Management options for long term solution.                                                                                           |
|                                              | Implement Customer Service Strategy                                                  | Implement, communicate, and deliver Strategy year 1 objectives to Council and Community.                                                                                                                                            |
|                                              | Community Engagement Strategy                                                        | Update and consult on Community Engagement Strategy.                                                                                                                                                                                |
| CYBER SECURITY & INFORMATION MANAGEMENT      | Cyber Security Audit on Operational Technologies (OT)                                | 1. Conduct a cyber security audit on all operational technologies across Council critical services infrastructure.<br>2. Review and implement priority recommendations from the Cyber Security Audit.                               |
|                                              | ICT Network & Infrastructure as a Service analysis                                   | 1. Review Council’s current network and infrastructure environment and long-term strategic design.<br>2. Implement priority recommendations to ensure best value for service and lowest risk.                                       |
|                                              | Records Improvement Project                                                          | 1. Implement SharePoint and Records365 to consolidate all Council document locations, applying good governance.<br>2. Enhance employee skills in good recordkeeping practises to meet the standards of the Public Records Act 2002. |
| 2024 QUEENSLAND LOCAL GOVERNMENT ELECTION    | Ensure Efficient & Effective Council Quadrennial Elections and Councillor Onboarding | Coordination and implementation of the 2024 Queensland local government elections and Councillor Election induction and onboarding program.                                                                                         |





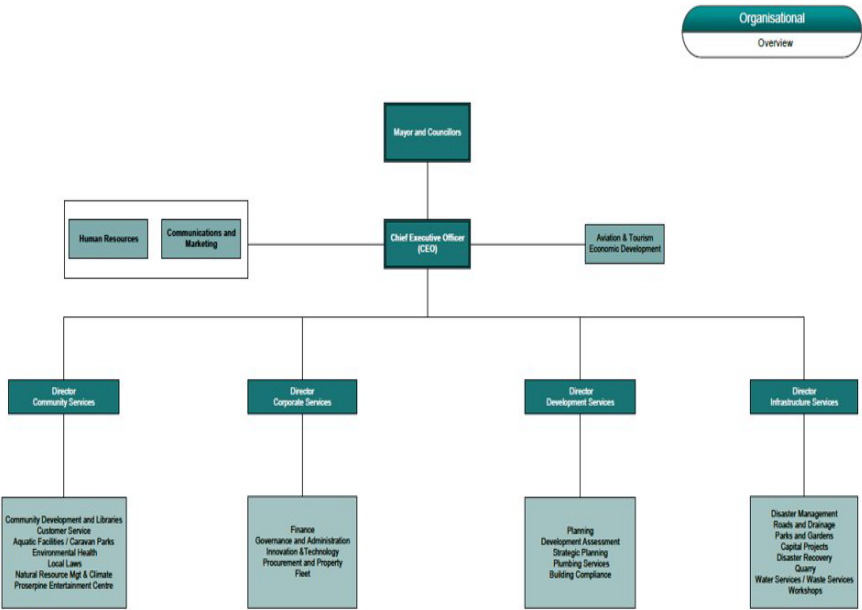
| FOCUS AREA                          | OPERATIONAL INITIATIVE/ACTION            | SUCCESS MEASURES                                                                                                                                                         |
|-------------------------------------|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| FINANCIAL SUSTAINABILITY            | Financial Sustainability Strategy        | Finalise of Council's Financial Sustainability Strategy.                                                                                                                 |
|                                     | Financial Sustainability Reporting       | Develop a draft framework to enable data capture and a reporting mechanism to measure Council's Financial Sustainability and commence implementation of recommendations. |
|                                     | Review of Commercial Business Operations | Undertake a full review of priority Commercial Business Operations.                                                                                                      |
|                                     | Whitsunday Coast Airport Strategy        | 1. Develop a 5-year Strategy to set the strategic plan.<br>2. Develop the long-term Workforce Plan to assist in future operations of the Whitsunday Coast Airport.       |
| INTEGRATED TRANSPORT PLANNING       | Integrated Transport Strategy            | Commence the development of a transport strategy that informs the needs of the network for all modes of transport catering for growth and function of the region.        |
| PLANNING SCHEME AND MASTER PLANNING | Planning Scheme Amendments               | Progress the next round of amendments to the Planning Scheme to address key priorities.                                                                                  |
|                                     | Masterplan Projects                      | Complete master planning for key priorities                                                                                                                              |
|                                     | Prepare for growth                       | Complete Economic Population Study, Land Supply Analysis, Housing Needs Assessment                                                                                       |
|                                     | Local Government Infrastructure Plan     | Complete public consultation for Local Government Infrastructure Plan                                                                                                    |
| WASTE MANAGEMENT                    | Waste Strategy                           | Continue the development of Council's Waste Strategy to link to regional waste strategy.                                                                                 |

| FOCUS AREA                      | OPERATIONAL INITIATIVE/ACTION             | SUCCESS MEASURES                                                                                                                                                                                                                                                     |
|---------------------------------|-------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| WORKFORCE AND SAFETY MANAGEMENT | Health Surveillance - exposure to hazards | Assess and validate current health surveillance requirements to ensure baseline monitoring of occupational hazards.                                                                                                                                                  |
|                                 | Workplace Health & Safety Monitor System  | Implementation of an online safety management system for improved incident reporting, data collection, information management and reporting.                                                                                                                         |
|                                 | HRP Improvement Project                   | Extend functionality of the Human Resources (HRP) modules.                                                                                                                                                                                                           |
|                                 | Certified Agreement                       | Finalisation and certification of new Certified Agreement.                                                                                                                                                                                                           |
| SHORT TERM ACCOMMODATION        | Short Term Accommodation Framework        | 1. Review of a Short-Term Accommodation Planning Guidelines<br>2. Investigate future revenue streams strategies in alignment with Council resources and user pay principles.<br>3. Undertake compliance in accordance with the operation of short-term accommodation |





ORGANISATIONAL STRUCTURE



OUR BUSINESS ACTIVITIES

Council operates two “significant business activities” in accordance with s43 of the *Local Government Act 2009*, Water & Sewerage and Waste Management. Council also undertakes some activities under s39 of the *Local Government Regulation 2012* that are considered “Prescribed business activities” including Whitsunday Coast Airport, Foxdale Quarry, Shute Harbour Marine Terminal and the Proserpine Entertainment Centre. Council will, at all times, endeavour to operate its business activities in the manner stated in Council’s Business Activity Policy. Where approved, these activities are operated on a cost neutral basis with “full cost pricing approach” and “user pays principles” applied under the Code of Competitive Conduct.







OUR BUSINESS ACITIVITIES

FOXDALE QUARRY

Foxdale Quarry supplies material for domestic and commercial purposes. The Quarry's products are quality controlled and meet the National Standard.



SHUTE HARBOUR MARINE TERMINAL

The Shute Harbour Marine Terminal is the gateway to the Whitsunday Tourist Islands and provides residents of and visitors to the Whitsunday region with a world class marine port facility focussed on the future. The complex includes a passenger terminal with ticketing, baggage handling, retail, office and café space, a fuel facility, finger pontoons, a range of craft berthing options, car parking and a recreational fishing platform.



THE PROSERPINE ENTERTAINMENT CENTRE

The Proserpine Entertainment Centre (PEC) sits proudly on the main street of Proserpine. The PEC is the hub

of entertainment and performing arts for the Whitsundays. Also offering a multitude of event spaces and configurations for private or corporate hire, the centre is diverse, flexible and adaptable to the needs of the community.

WHITSUNDAY COAST AIRPORT

The Whitsunday Coast Airport services a significant range of air traffic from all phases of commercial, public and private enterprises. The current terminal facility caters for in excess of 250,000 passengers per annum. The runway length of over 2073 metres is the longest in the Whitsunday region, with room for further growth to in excess of 3000 metres. The facility currently has the capacity to service aircraft up to 767 – 300 ER / A330 – 300 size.



WATER SUPPLY & SEWAGE SERVICES

This business unit provides potable water to the water supply areas within the region. The business unit also collects waste water (sewage) from the sewerage service areas and

treats collected sewage in keeping with license and environmental requirements before disposing of the treated effluent. Council also recycles some of this treated effluent for use in public spaces and sporting facilities such as golf courses.



WASTE SERVICES

This business unit provides waste collection, recycling and waste disposal services to the serviced area within the region. The aim is for the Whitsundays to become a sustainable, low waste region in which human health and the environment are protected from the impact of waste while providing long term sustainable waste management solutions to the community that enhance resource recovery and recycling outcomes.



### **3.1.4 - Revenue Statement 2023/24**

#### **PURPOSE**

To present for adoption Council's Revenue Statement for 2023/24 financial year.

#### **OFFICER'S RECOMMENDATION**

That Council adopt the Revenue Statement 2023/24, prepared in accordance with Section 172 of the Local Government Regulation 2012 (Qld) as attached.

#### **RESOLUTION SM2023/06/30.4**

**Moved By: CR M WRIGHT**

**Seconded By: CR M BRUNKER**

**That Council adopt the Revenue Statement 2023/24, prepared in accordance with Section 172 of the Local Government Regulation 2012 (Qld) as attached.**

#### **MEETING DETAILS**

The motion was Carried 7 / 0.

**CARRIED**

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## Revenue Statement 2023/24

The Whitsunday Regional Council (Council) Revenue Statement for the financial year 2023/24 (Financial Year) is prepared in accordance with the *Local Government Act 2009* (Qld) (Act) and the Local Government Regulation 2012 (Qld) (Regulation), more specifically Section 104(5)(a)(iv) of the Act and Sections 169 and 172 of the Regulation.

The purpose of this Revenue Statement is to:

- set out the Rates & Charges to be levied in the Financial Year, including the differential rating categories and a description of each of the rating categories;
- identify applicable concessions on the Rates & Charges to be granted during the Financial Year;
- identify the discount available for prompt payment, as well as interest charges applicable on overdue payments; and
- establish the criteria for cost-recovery fees and other charges for the goods and services provided by Council's business activities undertaken on a commercial basis.

The Rates & Charges and other revenue measures are adopted at the budget meeting of the Council and are based on Council's Revenue Policy. As per the Revenue Policy, the Rates & Charges are based on two principles, namely the Equity Principle and the Benefit (User Pays) Principle. More details of these principles and the other factors that are considered in determining the Rates & Charges are contained in the Revenue Policy.

### 1. DIFFERENTIAL RATING CATEGORIES

Pursuant to Sections 80 and 81 of the Regulation, Council has adopted a differential general rating scheme. The categories into which the rateable land is categorised, together with the description of those categories is to be as follows:

**Table 1 : Differential Rating Categories**

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
1	Residential Owner Occupied 1 - up to \$110,000	Land used for an owner occupied single residential dwelling having a rateable value up to \$110,000 (inclusive).	02, 05
2	Residential Owner Occupied 2 - Greater than \$110,000 up to \$300,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$110,000, up to \$300,000 (inclusive).	02, 05
3	Residential Owner Occupied 3 - Greater than \$300,000 up to \$600,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$300,000, up to \$600,000 (inclusive).	02, 05
4	Residential Owner Occupied 4 - Greater than \$600,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$600,000.	02, 05
5	Residential - up to \$150,000	Land used for a single residential dwelling having a rateable value up to \$150,000 (inclusive).	01, 02, 04, 05, 06
6	Residential - Greater than \$150,000 up to \$400,000	Land used for a single residential dwelling having a rateable value greater than \$150,000 up to \$400,000 (inclusive).	01, 02, 04, 05, 06



## Revenue Statement 2023/24

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
7	Residential - Greater than \$400,000 up to \$600,000	Land used for a single residential dwelling having a rateable value greater than \$400,000 up to \$600,000 (inclusive).	01, 02, 04, 05, 06
8	Residential - Greater than \$600,000 up to \$1,000,000	Land used for a single residential dwelling having a rateable value greater than \$600,000 up to \$1,000,000 (inclusive).	01, 02, 04, 05, 06
9	Residential - Greater than \$1,000,000	Land used for, or capable of being used for, a single residential dwelling having a rateable value greater than \$1,000,000.	01, 02, 04, 05, 06
10	Owner Occupied Flat or Unit - up to \$110,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value up to \$110,000 (inclusive).	08, 09
11	Owner Occupied Flat or Unit - Greater than \$110,000 up to \$200,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value greater than \$110,000, up to \$200,000 (inclusive).	08, 09
12	Owner Occupied Flat or Unit - Greater than \$200,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value greater than \$200,000.	08, 09
13	Flat or Unit - up to \$100,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value up to \$100,000 (inclusive).	02, 03, 05, 08, 09
14	Flat or Unit - Greater than \$100,000 up to \$500,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value greater than \$100,000, up to \$500,000 (inclusive).	02, 03, 05, 08, 09
15	Flat or Unit - Greater than \$500,000 up to \$1,000,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value greater than \$500,000, up to \$1,000,000 (inclusive).	02, 03, 05, 08, 09
16	Flat or Unit - Greater than \$1,000,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value greater than \$1,000,000.	02, 03, 05, 08, 09
17	Aged Care & Child Care	Land predominantly used for the provision of aged care or childcare services.	41, 97
18	Office & Retail	Land primarily used, or designed for and capable of being used, as commercial office space or retail space not included in differential rating categories 21, 22 or 23.	23, 24, 25
19	Commercial Accommodation	Land, used or capable of being used for short-term accommodation by visitors and tourists in a temporary manner, typically for periods of less than 42 days, and offered or available for rental at any time during the rating year.	07, 43, 49
20	Service Stations	Land used, or designed for and capable of being used, for storage, wholesale, or retail of petroleum products including gas.	30
21	Commercial Shopping Centres A	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area less than 1,500 square metres.	11, 12, 13, 14



## Revenue Statement 2023/24

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
22	Commercial Shopping Centres B	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area between 1,500 and 8,000 square metres (both figures inclusive) or more than 30 on-site car parks.	16
23	Commercial Shopping Centres C	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area greater than 8,000 square metres or more than 150 on-site car parks.	16
24	Light Industrial	Land used, or designed for and capable of being used, for low intensity industrial activities.	34, 36
25	Heavy Industrial	Land used, or designed for and capable of being used, for high intensity industrial activities.	28, 29, 31, 33, 35
26	Power & Telecom Networks	Land used for distribution of electricity (and activities related to or associated thereto) or for activities related to or associated with telecommunication networks.	91
27	Quarry	Land used for purposes of extracting aggregate or gravel.	40
28	Commercial Other	Land used for commercial (non-residential) purposes not elsewhere classified.	10, 17, 19, 22, 26, 32, 42, 44, 45, 46, 47
29	Sugar Cane up to 60 Hectares	Land used primarily for sugar cane farming with a land area of up to 60 hectares (inclusive).	75
30	Sugar Cane - Greater than 60 Hectares up to 170 Hectares	Land used primarily for sugar cane farming with a land area of greater than 60 hectares, up to 170 hectares (inclusive).	75
31	Sugar Cane - Greater than 170 Hectares	Land used primarily for sugar cane farming with a land area of greater than 170 hectares.	75
32	Rural Grazing up to 130 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area up to 130 hectares (inclusive).	60, 61, 64, 65, 66, 67, 68, 69, 70
33	Rural Grazing - Greater than 130 Hectares up to 1,000 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area greater than 130 hectares, and up to 1,000 hectares (inclusive).	60, 61, 64, 65, 66, 67, 68, 69, 70
34	Rural Grazing - Greater than 1,000 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area greater than 1,000 hectares.	60, 61, 64, 65, 66, 67, 68, 69, 70
35	Aquaculture	Land used or intended for use, in whole or in part, for the purposes of or incidental to aquaculture activities including but not limited to fish farming and prawn farming.	89
36	Rural Agriculture & Other Rural Uses	Land used for agriculture, animal husbandry, and incidental purposes and vacant rural land not classified in differential rating categories 29 through 35 (inclusive).	71, 73, 74, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 93, 94



## Revenue Statement 2023/24

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
37	Salt Manufacturing	Land used for the purposes of and incidental to the making and extraction of salt.	40
38	Sugar Mill	Land used for the milling of sugar cane, manufacture of sugar, and associated processes.	37
39	Commercial Water Supply	Land used for the purposes of and incidental to commercial water storage, delivery and drainage, including but not limited to the Burdekin Falls Dam & the Burdekin Haughton Water Supply Scheme, Eungella – Collinsville Water Pipeline & Bowen Broken Rivers Water Supply Scheme, and the Peter Faust Dam & Proserpine River Water Supply Scheme.	95
40	Bulk Port	Land contained within the area prescribed by the Port of Abbot Point Land Use Plan (gazetted 15 April 2011) presently used, or capable of being used, for the purposes of and incidental to the bulk handling, storage and distribution of coal or any other major industrial or commercial port activity.	Not Applicable
41	Coal Mining A up to \$5,000,000	Land used for the purposes of and incidental to the extraction of coal outside a radius of 50 kilometres of a designated Locality of Proserpine, Cannonvale/Airlie Beach, Bowen or Collinsville in the Whitsunday Regional Council area having a rateable value of up to \$5,000,000 (inclusive).	40
42	Coal Mining A - Greater than \$5,000,000	Land used for the purposes of and incidental to the extraction of coal outside a radius of 50 kilometres of a designated Locality of Proserpine, Cannonvale/Airlie Beach, Bowen or Collinsville in the Whitsunday Regional Council area having a rateable value of greater than \$5,000,000.	40
43	Coal Mining B	Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a designated Locality of Proserpine, Cannonvale/Airlie Beach, Bowen or Collinsville in the Whitsunday Regional Council area having a rateable value up to \$1,000,000 (inclusive).	40
44	Coal Mining C	Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a designated Locality of Proserpine, Cannonvale/Airlie Beach, Bowen or Collinsville in the Whitsunday Regional Council area having a rateable value greater than \$1,000,000.	40
45	Gold Mining	Land used or intended to be used for the purpose of and incidental to a gold or other metal mining operation, capable of accommodating 50 or more employees and/or contractors.	40
46	Mining/Extractive Other	Land used or capable of being used for the purposes of and incidental to mining or extractive activities and not included in differential rating categories 27 or 41 through 45 (inclusive).	40





## Revenue Statement 2023/24

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
47	Worker Accommodation, Barracks or Quarters A	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose, containing with between 0 and 200 such rooms, suites, or caravan sites, commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49
48	Worker Accommodation, Barracks or Quarters B	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose, containing greater than 200, and up to 450 (inclusive) such rooms, suites, or caravan sites, commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49
49	Worker Accommodation, Barracks or Quarters C	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category contains between 451 and 800 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49
50	Worker Accommodation, Barracks or Quarters D	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains more than 800 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49
51	Island Resort A	A Resort Island with up to 100 (inclusive) accommodation units.	18
52	Island Resort B	A Resort Island with greater than 100 and up to 250 (inclusive) accommodation units.	18
53	Island Resort C	A Resort Island with greater than 250 and up to 600 (inclusive) accommodation units.	18
54	Island Resort D	A Resort Island with greater than 600 accommodation units.	18
55	Marina A - 0 to 100 Berths	A Marina with between 0 and 100 berths.	20
56	Marina B - 101 to 200 Berths	A Marina with between 101 to 200 berths.	20
57	Maritime Terminal	Land used for a mainland maritime terminal to transfer people to and from islands and resorts in the Whitsunday Region and handling (on average) more than 100,000 passengers a year.	29
58	Commercial Power Generation	Land used for and incidental to the generation of electricity, excluding solar electricity generation.	91



## Revenue Statement 2023/24

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
59	Solar Farm A - up to 100 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity up to 100MW (inclusive).	37,91
60	Solar Farm B - Greater than 100 MW up to 200 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity greater than 100MW up to 200MW (inclusive).	37,91
61	Solar Farm C - Greater than 200 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity greater than 200MW.	37,91
62	Other Properties (not elsewhere included)	All other properties not otherwise categorised.	39, 48, 52, 55,56, 57, 58
63	Marina C – 201 to 300 Berths	A Marina with between 201 and 300 berths.	20
64	Marina D - > 300 Berths	A Marina with greater than 300 berths.	20

Council will in the first instance consider the Indicative Primary Land Use Code of the land in identifying the Differential Rating Category for a given land. The Indicative Primary Land Use codes for each Differential Rating Category is given in Table 1. It should be noted that these are indicative only and where there is an adequate reason not to use the Indicative Primary Land Use Code, Council reserves the right to use other means to identify the Differential Rating Category of a particular land.

Where any of the descriptions of a Rating Category refer to "Rateable Value", this is a reference to the term as defined in Section 74(2)(a) of the Regulation, being the value of the land for the financial year.

If there is some doubt about the primary use of the property, an inspection and a determination of the primary use will then be made. The planning areas in the Whitsunday Regional Council Planning Scheme 2017 may be a factor in identifying the applicable rating category for a given parcel of land.

Council has delegated to the Chief Executive Officer (CEO) Council's power under Sections 81(4) and 81(5) of the Regulation to identify the rating category to which each parcel of rateable land in Council's local government area belongs, in any way considered appropriate by the CEO. In carrying out this task, the CEO may have regard to the guidance provided by the Indicative Land Use Code.

### 2. GENERAL RATES

In accordance with Sections 93 and 94 of the Act and Sections 77, 80, and 81 of the Regulation; and in adopting the Budget for 2023/24, Council has determined to decide differential general rates as a rate in the dollar (RID) and a minimum general rate for each of the differential rating categories as follows:



## Revenue Statement 2023/24

**Table 2: Differential General Rates**

Code	Differential Rating Category	Rate in the Dollar	Minimum Rates
1	Residential Owner Occupied - up to \$110,000	0.0142399	\$1,061
2	Residential Owner Occupied - Greater than \$110,000 up to \$300,000	0.0123887	\$1,567
3	Residential Owner Occupied - Greater than \$300,000 up to \$600,000	0.0098255	\$3,717
4	Residential Owner Occupied - Greater than \$600,000	0.0054112	\$5,896
5	Residential - up to \$150,000	0.0154309	\$1,248
6	Residential - Greater than \$150,000 up to \$400,000	0.0145050	\$2,315
7	Residential - Greater than \$400,000 up to \$600,000	0.0118818	\$5,802
8	Residential - Greater than \$600,000 up to \$1,000,000	0.0117274	\$7,129
9	Residential - Greater than \$1,000,000	0.0115731	\$11,728
10	Owner Occupied Flat or Unit - up to \$110,000	0.0169742	\$1,204
11	Owner Occupied Flat or Unit - Greater than \$110,000 up to \$200,000	0.0156162	\$1,868
12	Owner Occupied Flat or Unit - Greater than \$200,000	0.0098450	\$3,124
13	Flat or Unit - up to \$100,000	0.0193463	\$1,352
14	Flat or Unit - Greater than \$100,000 up to \$500,000	0.0158639	\$1,935
15	Flat or Unit - Greater than \$500,000 up to \$1,000,000	0.0121881	\$7,932
16	Flat or Unit - Greater than \$1,000,000	0.0102535	\$12,189
17	Aged Care & Child Care	0.0156257	\$1,595
18	Office & Retail	0.0160001	\$1,595
19	Commercial Accommodation	0.0163637	\$1,595
20	Service Stations	0.0106010	\$2,870
21	Commercial Shopping Centers A	0.0141407	\$3,189
22	Commercial Shopping Centers B	0.0315902	\$20,729



## Revenue Statement 2023/24

Code	Differential Rating Category	Rate in the Dollar	Minimum Rates
23	Commercial Shopping Centers C	0.0220051	\$114,804
24	Light Industrial	0.0141848	\$1,722
25	Heavy Industrial	0.0135045	\$1,722
26	Power & Telecom Networks	0.0133906	\$1,595
27	Quarry	0.0123344	\$1,595
28	Commercial Other	0.0157743	\$1,595
29	Sugar Cane up to 60 Hectares	0.0271670	\$1,685
30	Sugar Cane Greater than 60 Hectares up to 170 Hectares	0.0327423	\$1,685
31	Sugar Cane Greater than 170 Hectares	0.0314425	\$1,685
32	Rural Grazing up to 130 Hectares	0.0095668	\$1,685
33	Rural Grazing Greater than 130 Hectares up to 1,000 Hectares	0.0105329	\$1,685
34	Rural Grazing Greater than 1,000 Hectares	0.0071183	\$1,685
35	Aquaculture	0.0335679	\$11,960
36	Rural Agriculture & Other Rural Uses	0.0325447	\$1,685
37	Salt Manufacturing	0.0978459	\$28,701
38	Sugar Mill	0.2525779	\$165,828
39	Commercial Water Supply	0.0950780	\$2,498
40	Bulk Port	0.2068769	\$302,955
41	Coal Mining A up to \$5,000,000	0.2984904	\$68,032
42	Coal Mining A Greater than \$5,000,000	0.2812698	\$1,105,520
43	Coal Mining B	0.2927997	\$60,378
44	Coal Mining C	0.1909309	\$1,043,866
45	Gold Mining	0.4452077	\$180,710



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Code	Differential Rating Category	Rate in the Dollar	Minimum Rates
46	Mining/Extractive Other	0.0307010	\$1,488
47	Worker Accommodation, Barracks or Quarters A	2.4800430	\$46,772
48	Worker Accommodation, Barracks or Quarters B	2.3185167	\$187,088
49	Worker Accommodation, Barracks or Quarters C	1.3349030	\$217,915
50	Worker Accommodation, Barracks or Quarters D	1.1267800	\$457,090
51	Island Resort A	0.0375020	\$29,233
52	Island Resort B	0.0306694	\$47,304
53	Island Resort C	0.0230180	\$116,930
54	Island Resort D	0.0658999	\$701,580
55	Marina A - 0 to 100 Berths	0.0909553	\$21,260
56	Marina B - 101 to 200 Berths	0.0468842	\$27,638
57	Maritime Terminal	0.1407562	\$44,646
58	Commercial Power Generation	0.6760680	\$340,160
59	Solar Farm A - up to 100 MW	0.0905707	\$54,213
60	Solar Farm B - Greater than 100 MW up to 200 MW	0.0788750	\$170,080
61	Solar Farm C - Greater than 200 MW	0.0676070	\$340,160
62	Other Properties (not elsewhere included)	0.0166480	\$1,435
63	Marina C – 201 to 300 Berths	0.0375073	\$42,520
64	Marina D - > 300 Berths	0.0367572	\$74,410

### **Minimum General Rate**

In accordance with Section 77 of the Regulation, Council considers that a minimum general rate should be applied to all differential rating categories, as identified in Table 2: Differential General Rates, to ensure a sufficient contribution is made to cover the cost of public services that benefit all properties regardless of the unimproved or site value of individual properties.



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### Limiting Increases to General Rates

Council has not made a resolution limiting an increase of rates and charges.

### Local Government General Rates Equivalent Regime

The General Rates Equivalent Regime applies to properties that meet the requirements for ex-gratia rates to be paid in accordance with the guidelines under the Queensland Port Government Owned Corporations, Local Government General Rates Equivalents Regime. A valuation is to be sought for the identified properties from the State Valuation Service of the Department of Resources. A general rate notice is to be issued at the rate equivalent to the differential general rate category for similar use rateable land. No discount is to be available on this general rate equivalent.

### **3. SPECIAL CHARGES**

In accordance with Section 94 of the Regulation, Council has determined that a special charge is to be levied on all rateable assessments in the Rural Fire Brigade areas of Gloucester, Conway, Cannon Valley, Delta and Heronvale, for the purpose of contributing to the ongoing operation and maintenance costs of each of the Rural Fire Brigades which provides fire prevention and firefighting services within their respective service area under the *Fire and Emergency Services Act 1990* (Qld). Council considers the relevant assessments, their owners, and their occupiers will specially benefit from the activity of Council contributing funds to the identified Rural Fire Brigades. The estimated costs of operating the identified rural fire brigades informs the Special Charges, which are as follows:

Rural Fire Brigade Area	Charge per Assessment (\$)
Gloucester	\$15.00
Conway	\$20.00
Cannon Valley	\$25.00
Delta	\$20.00
Heronvale	\$20.00

Funds collected through the Special Charge are disbursed to the respective Rural Fire Brigades and is detailed in the Overall Plan for Rural Fire Brigades, under section 94 of the *Act*. Council does not charge an administration fee for the collection and disbursement service.

### **4. WATER UTILITY CHARGES**

In accordance with Subsection 94(2) of the *Act* and Sections 99, 100 and 101 of the Regulation, Council has determined to make and levy Water Utility Charges, based on "User-Pays" and "Full Cost Recovery" principles, on all land within the Council area, whether vacant or occupied, and whether rateable land or not, which is passed by a water main intended as a source of supply, as defined in the "Whitsunday Region Water Supply Areas 2023/24" maps, as well as to land outside the Whitsunday Water Supply Area that is connected to and supplied by one or more of Council's Water Supply Schemes on the following basis:

1. a two-part Tariff in accordance with Section 101(1)(b) of the Regulation, made up of a fixed Water Access Charge (being a charge for the use of infrastructure that supplies water) and a variable Water Consumption Charge (being a charge for using the water based on the amount of water that is actually used).



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a. the fixed Water Access Charge, in accordance with Section 99 of the Regulation, to be:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	<u>Assessment with Multiple Parcels:</u> Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9 with more than one separately surveyed parcels of land with one parcel having a metered connection.	Separately surveyed parcel of land with the metered connection	\$678.00
		per separately surveyed parcels of vacant land with no connection	\$362.00
2.	<u>Land with no Metered Connection:</u> All land, whether vacant or not, with no metered connection, not included in any other Item.	per separately surveyed parcel of land	\$678.00
3.	<u>Residential:</u> Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9 excluding assessments identified in Item 1, and excluding multi-unit residencies (flats or other multi self-contained residential units).	per separately surveyed parcel of land or separate domicile, whichever number is higher	\$678.00
4.	<u>Residential Multi Unit:</u> Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16 not included in Item 3.	First Unit (or flat or domicile)	\$678.00
		per Unit (or flat or domicile) from the 2 <sup>nd</sup> Unit onwards	\$509.00
5.	<u>Rural Land:</u> Rate assessments with a Differential Rating Category of 29, 30, 31, 32, 33, 34, or 36 which have been connected to the Water Supply System.	per water supply connection	\$1,064.00
6.	<u>Single Commercial:</u> Rate assessments with a Differential Rating Category of 18, 28, or 62 that are used as a single shop or a single professional office, not included in Item 7.	per water supply connection or improvement	\$678.00
7.	<u>Commercial or Industrial 1:</u> Rate assessments with a Differential Rating Category of 17, 18, 19, 20, 21, 24, 26, 27, 28, 57 or 62 not included in Item 6, which have been connected to the Water Supply System.	per water supply connection or improvement	\$1,742.00
8.	<u>Commercial or Industrial 2:</u> Rate assessments with a Differential Rating Category of 37, which have been connected to the Water Supply System.	per water supply connection or improvement	\$2,723.00
9.	<u>Commercial or Industrial 3:</u> Rate assessments with a Differential Rating Category of 22, 23, 35, 38, 39, 41, 43, 45, 46, 51, 52, or 55, which have been connected to the Water Supply System.	per water supply connection or improvement	\$4,277.00
10.	<u>Commercial or Industrial 4:</u> Rate assessments with a Differential Rating Category of 25, 40, 42, 56, or 58, which have been connected to the Water Supply System.	per water supply connection or improvement	\$10,942.00



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Category No.	Definition	Basis of Charge	Applicable Annual Charge
11.	<u>Commercial or Industrial 5</u> : Rate assessments with a Differential Rating Category of 44, 47, or 53, which have been connected to the Water Supply System.	per water supply connection or improvement	\$16,674.00
12.	<u>Commercial or Industrial 6</u> : Rate assessments with a Differential Rating Category of 48, 49, 50, 54, 59, 60 or 61, which have been connected to the Water Supply System.	per water supply connection or improvement	\$37,483.00

- b. the variable Water Consumption Charge, in accordance with Sections 99 and 101(2) of the Regulation, in two tiers, to be as follows:

Tier	Tier Definition	Basis of Charge	Amount
1.	One (1) kilolitre per day for the number of days in the billing period	per kilolitre	\$1.21
2.	In excess of Tier 1 quantity for a billing period	per kilolitre	\$2.20

2. an Allocation Tariff, where residential ratepayers (not commercial) will have an option to elect in writing (by the date set by Council) to be charged the Allocation Tariff (rather than the -Two-part Tariff) in accordance with Section 101(1)(a) of the Regulation, which is made up of a fixed Allocation Charge (being a set charge for an Allocated Quantity of water per annum) and a variable Excess Water Consumption Charge (being a charge for water used in excess of the Allocated Quantity).

- a. The fixed Allocation Charge, in accordance with Sections 99 and 101(2)(ii) of the Regulation to be:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	<u>Residential</u> : Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9, excluding vacant land (whether metered or not), multi-unit residencies (flats or other multi self-contained residential units), and non-rateable properties.	per separately surveyed parcel of land or separate domicile, whichever number is higher for an Allocated Quantity of 650 kilolitres of water per annum.	\$1,158.00
2.	<u>Residential Multi Unit</u> : Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, not included in Item 1.	First Unit (or flat or domicile) for an Allocated Quantity of 650 kilolitres of water per annum.	\$1,158.00
		per Unit (or flat or domicile) from the 2nd Unit onwards for an Allocated Quantity of 488 kilolitres of water per annum per unit, flat or domicile.	\$869.00





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- b. the Excess Water Consumption Charge in accordance with Sections 99 and 101(2)(ii) of the Regulation, for water used in excess of the Allocation Quantity per annum (either 650 kilolitres or 448 kilolitres, depending on the differential rating category assigned to the parcel of land) will be as follows:

Category No.	Definition	Basis of Charge	Amount
1.	Consumption in excess of the Allocated Quantity (650 KI or 488 KI)	per kilolitre	\$6.18

Where an assessment is part of a community titles scheme (including a building units or group titles plan) and the assessment within the scheme is not separately metered, the applicable Water consumption or allocation Charges may be apportioned in accordance with the registered schedule of entitlements, or otherwise at the request of the Body Corporate. Water Access Charges will not be apportioned.

Use of water, whether charged by two-part Tariff or Allocation Tariff, is subject to any water conservation measures (water restrictions) that are currently in place, or that may be imposed by Council at any time during the financial year. If Council imposes any water conservation measures during a financial year which results in a ratepayer, who has opted-in to the Allocation Tariff, being unable to use the allocated tariff amount, then the ratepayer shall have no ability to change their opt-in, and no recourse or other right of compensation against Council.

### 5. SEWERAGE UTILITY CHARGES

In accordance with Subsection 94(2) of the Act and Sections 99 and 100 of Regulation, Council has determined to make and levy Sewerage Utility Charges on all land within the Council area, whether vacant or occupied, and whether rateable land or not, which is passed by a sewer main intended as a means of disposal of waste water, and;

1. as defined in the "Whitsunday Region Sewer Areas 2023/24" maps:
  - a. Whitsunday Sewerage Scheme, being the area delineated on the map titled "Beach Sewerage Scheme 2023/24" which includes Airlie Beach, Cannonvale, Jubilee Pocket, and environs;
  - b. Proserpine Sewerage Scheme, being the area delineated on the map titled "Proserpine Sewerage Scheme 2023/24"; and
  - c. Bowen Sewerage Scheme, being the area delineated on the map titled "Bowen Sewerage Scheme 2023/24" including the Queens Beach Sewerage Extension area (which includes Rose Bay); and
  - d. Collinsville Sewerage Scheme, being the area delineated on the map titled "Collinsville-Scottsville Sewerage Scheme 2023/24";
 on the following basis:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1	<u>Vacant Land</u> : Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019 and which have not been connected to a Sewerage Scheme.	per separate parcel of land	\$704.00



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Category No.	Definition	Basis of Charge	Applicable Annual Charge
2	<u>Residential</u> : Rate assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9; whether vacant land or not, excluding assessments identified in Item 1, which have been connected to a Sewerage Scheme.	per separate parcel of land or separate domicile, whichever number is higher	\$936.00
3.	<u>Residential Multi Unit</u> : Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, which have been connected to the Sewerage Scheme.	per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not	\$936.00
4.	<u>Hotels, Hostels and Boarding Houses</u> :	Per set of five beds or part thereof or per pedestal, whichever number is higher	\$1,872.00
5.	<u>Non-Residential</u> : All rate assessments not included in Items 1, 2, 3, or 4.	per pedestal	\$936.00
		per 600mm or part thereof of each separate Urinal	\$936.00

and;

2. as defined in the "Whitsunday Region Sewer Areas-2023/24" maps, being the area delineated on the map titled "Shute Harbour Sewerage Scheme 2023/24" on the following basis:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
6.	<u>Vacant Land</u> : Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019 and which have not been connected to a Sewerage Scheme.	per separate parcel of land	\$777.00
7.	<u>Residential</u> : Rate assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9; whether vacant land or not, excluding assessments identified in Item 6, which have been connected to a Sewerage Scheme.	per separate parcel of land or separate domicile, whichever number is higher	\$996.00
8.	<u>Residential Multi Unit</u> : Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, which have been connected to the Sewerage Scheme.	per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not	\$996.00
9.	<u>Hotels, Hostels and Boarding Houses</u> :	Per set of five beds or part thereof or per pedestal, whichever number is higher	\$1,992.00
10.	<u>Non-Residential</u> : All rate assessments not included in Items 6, 7, 8, or 9.	per pedestal	\$996.00
		per 600mm or part thereof of each separate Urinal	\$996.00



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### 6. WASTE UTILITY CHARGES

In accordance with Subsection 94(2) of the Act and Section 99 of the Regulation, Council has determined that Waste Utility Charges will be as follows:

1. A Domestic Garbage Charge of \$339.00 per service (with a single "service" being for the removal of one (1) 240 litre wheelie bin of domestic garbage per week or equivalent cost of service by shared skip on scheduled service day where Council has approved this type of facility), for each residential assessment as follows:
  - a. for residential lots - per separately surveyed parcel of land or domiciles upon the parcel, whichever is higher;
  - b. for units or flats - per separate unit, flat or domicile, whichever is higher;
  - c. for multiple accommodation premises (other than those classified as 'commercial') - per three (3) bed and breakfast rooms or part thereof

in the areas identified on the declared serviced area map "Whitsunday Region Domestic Garbage Collection Areas 2023/24";

2. Additional services are extra services which by request, Council may provide to the property. All refuse collection services shall be charged per service.
3. A Domestic Recyclable Waste Charge of \$191.00 per service (with a single "service" being for the removal of one (1) 240 litre wheelie bin of domestic recyclable waste per fortnight or equivalent cost of service - by shared skip on a scheduled service day where Council has approved this type of facility), for each residential assessment as follows:
  - a. for residential lots – per separately surveyed parcels of land or domiciles upon the land, whichever is higher;
  - b. for units or flats – per separate unit, flat or domicile, whichever is higher;
  - c. for multiple accommodation premises (other than those classified as 'commercial') – per three (3) bed and breakfast rooms or part thereof.

in the areas identified on the declared serviced area map "Whitsunday Region Domestic Recyclable Waste Collection Areas 2023/24";

4. Additional services are extra services which by request, Council may provide to the property. All refuse collection services shall be charged per service.
5. A Refuse Facility Charge of \$191.00 per rateable assessment for those assessments outside the declared serviced area map "Whitsunday Region Domestic Garbage and Recyclable Waste Collection Areas".
6. Vacant Land – Refuse Levy within the serviced declared area map \$191.00 per rateable assessment



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### 7. CONCESSIONS

Council has determined to grant the following concessions on the Rates and Charges to eligible ratepayers, in accordance with Chapter 4, Part 10 of the *Regulation*:

1. a 30% pensioner concession on the Differential General Rates, Water Access Charge (or Allocation Charge if so elected), Sewerage Access Charge, Domestic Garbage Charge, and Refuse Facility Charge, up to a maximum total of \$350 to ratepayers that meet the eligibility criteria in Councils' Pensioner Rates Rebate Policy;
2. an additional pensioner concession of an amount of 30% of the Domestic Waste Recycling Charge to ratepayers that meet the eligibility requirements set out in Council's Pensioner Rates Rebate Policy and who are levied a Domestic Waste Recycling Charge;
3. to pensioners who are experiencing hardship, in the form of a deferral of the General Rate in excess of the Minimum General Rate, for the life of the Pensioner, or until the property is sold or otherwise transferred from the name of the Pensioner or to some other agreed date in accordance with Council's Rates Concession for Pensioners – Deferral Arrangements Policy;
4. to ratepayers who are experiencing hardship, in the form of one or more of a rebate on all or part of the Rates and Charges, a deferral arrangement of the Rates and Charges and/or agreement to accept a transfer of unencumbered land in full or part of payment of the Rates and Charges, dependent on the category of hardship (temporary, complex or severe hardship) applicable to their circumstances as determined in accordance with Council's Rate Relief Policy;
5. to ratepayers where a concealed water leak has occurred, and the ratepayer has received a larger than usual water bill, which results in financial hardship, in accordance with Council's Concession for Concealed Water Leaks Policy;
6. to ratepayers who are outside the declared serviced area map "Whitsunday Region Domestic Garbage and Recyclable Waste Collection Areas" that can demonstrate that their waste is being collected by a registered waste provider, Council may exempt the property from the Refuse Facility Charge.

Further, whilst not strictly a "concession", Council will grant a discount in accordance with Sections 49-51 of the *Land Valuation Act 2010* (Qld) for subdivided land not yet developed, as advised by the Queensland Department of Resources, by way of a 40% discount on the valuation of the subject land used to levy rates.

### 8. PROMPT PAYMENT DISCOUNTS

Council has determined that all Rates and Charges will fall due for payment thirty (30) days from the date of issue of the notice relating to the Rate or Charge (Due Date). Council has also determined that in accordance with Section 130 of the *Regulation*, ratepayers making payments on or before 30 days from the date of the Rates Notice will be eligible for a discount of five percent (5%) on the General Rates, Water Access Charge (or Water Allocation Charge), Sewerage Access Charge, Domestic Garbage Charge, Domestic Recyclable Waste Charge, and the Refuse Facility Charge.

The discount is available only if all other Rates & Charges and other amounts levied on the property, including any interest charges have been paid in full.

No discounts are available for the Water Consumption Charge, Water Excess Charge, the Special Charge or any other charges or levies.



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### 9. INTEREST ON OVERDUE PAYMENTS

In accordance with Section 133 of the Regulation, Council has determined to levy interest at the rate of 11.64% per annum, compounding daily, for all amounts that remain outstanding past their Due Date.

### 10. COST RECOVERY FEES

In accordance with Sections 97 and 98 of the *Act*, cost-recovery fees are set at a level, which is expected, on average, to be adequate to meet the cost of the goods supplied and/or the services rendered.

The cost-recovery fees set by the Council are contained and so identified in Council's Register of Cost Recovery Fees and Other Charges.

### 11. OTHER CHARGES

In accordance with Subsection 262(3)(c) of the *Act*, Council has determined charges other than cost-recovery fees (Other Charges) for goods and services it provides as a business activity. Other Charges excluding commercially confidential charges are contained in Council's Register of Cost Recovery Fees and Other Charges.

Other charges are set at a level which is expected, on average, to be adequate to meet the cost of the goods supplied and/or the services rendered plus reasonable profit.

Other Charges are made where Council provides a good or a service and the other party to the transaction can choose whether or not to avail itself of the good or service. Business activity charges are a class of charge, which are purely commercial in application and are subject to the Goods and Services Tax (GST). Other Charges include but are not limited to private works, rent of premises or facilities, plant hire, and the supply of goods and or services.

### 3.1.5 - Differential Rating Categories

#### PURPOSE

To establish the Differential Rating Categories upon which the General Rates are to be levied for all rateable land for the 2023/24 Budget.

#### OFFICER'S RECOMMENDATION

That Council resolve:

- a) to make and levy differential general rates for the financial year 2023/24, and that the different rating categories (each a rating category) of rateable land in Council's local government area are as stated in the second column (headed *Differential Rating Category*) of the table below, and that the corresponding stated descriptions of the rating categories are as stated in the third column (headed *Differential Rating Category Description*) of the table below, and the indicative Primary Land Use codes (as the basis for classification) in the fourth column (headed *Indicative Primary Land use Code(s)*) of the table below, in accordance with section 81 of the Local Government Regulation 2012 (Qld):

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
1	Residential Owner Occupied 1 - up to \$110,000	Land used for an owner occupied single residential dwelling having a rateable value up to \$110,000 (inclusive).	02, 05
2	Residential Owner Occupied 2 - Greater than \$110,000 up to 300,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$110,000, up to \$300,000 (inclusive).	02, 05
3	Residential Owner Occupied 3 - Greater than \$300,000 up to \$600,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$300,000, up to \$600,000 (inclusive).	02, 05
4	Residential Owner Occupied 4 - Greater than \$600,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$600,000.	02, 05
5	Residential 1 - up to \$150,000	Land used for a single residential dwelling having a rateable value up to \$150,000 (inclusive).	01, 02, 04, 05, 06
6	Residential 2 - Greater than \$150,000 up to \$400,000	Land used for a single residential dwelling having a rateable value greater than \$150,000 up to \$400,000 (inclusive).	01, 02, 04, 05, 06
7	Residential 3 - Greater than \$400,000 up to \$600,000	Land used for a single residential dwelling having a rateable value greater than \$400,000 up to \$600,000 (inclusive).	01, 02, 04, 05, 06
8	Residential 4 - Greater than \$600,000 up to \$1,000,000	Land used for a single residential dwelling having a rateable value greater than \$600,000 up to \$1,000,000 (inclusive).	01, 02, 04, 05, 06

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
9	Residential 5 - Greater than \$1,000,000	Land used for, or capable of being used for, a single residential dwelling having a rateable value greater than \$1,000,000.	01, 02, 04, 05, 06
10	Owner Occupied Flat or Unit 1 - up to \$110,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value up to \$110,000 (inclusive).	08, 09
11	Owner Occupied Flat or Unit 2 - Greater than \$110,000 up to \$200,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value greater than \$110,000, up to \$200,000 (inclusive).	08, 09
12	Owner Occupied Flat or Unit 3 - Greater than \$200,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value greater than \$200,000.	08, 09
13	Flat or Unit 1 - up to \$100,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value up to \$100,000 (inclusive).	02, 03, 05, 08, 09
14	Flat or Unit 2 - Greater than \$100,000 up to \$500,000	Land used for, or capable of being used for, a single dwelling within a multi-dwelling complex having a rateable value greater than \$100,000, up to \$500,000 (inclusive).	02, 03, 05, 08, 09
15	Flat or Unit 3 - Greater than \$500,000 up to \$1,000,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value greater than \$500,000, up to \$1,000,000 (inclusive).	02, 03, 05, 08, 09
16	Flat or Unit 4 - Greater than \$1,000,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value greater than \$1,000,000.	02, 03, 05, 08, 09
17	Aged Care & Child Care	Land predominantly used for the provision of aged care or childcare services.	41, 97
18	Office & Retail	Land primarily used, or designed for and capable of being used, as commercial office space or retail space not included in differential rating categories 21, 22 or 23.	23, 24, 25
19	Commercial Accommodation	Land, used or capable of being used for short-term accommodation by visitors and tourists in a temporary manner, typically for periods of less than 42 days, and offered or available for rental at any time during the rating year.	07, 43, 49
20	Service Stations	Land used, or designed for and capable of being used, for storage, wholesale, or retail of petroleum products including gas.	30



Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
21	Commercial Shopping Centres A	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area less than 1,500 square metres.	11, 12, 13, 14
22	Commercial Shopping Centres B	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area between 1,500 and 8,000 square metres (both figures inclusive) or more than 30 on-site car parks.	16
23	Commercial Shopping Centres C	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area greater than 8,000 square metres or more than 150 on-site car parks.	16
24	Light Industrial	Land used, or designed for and capable of being used, for low intensity industrial activities.	34, 36
25	Heavy Industrial	Land used, or designed for and capable of being used, for high intensity industrial activities.	28, 29, 31, 33, 35
26	Power & Telecom Networks	Land used for distribution of electricity (and activities related to or associated there to) or for activities related to or associated with telecommunication networks.	91
27	Quarry	Land used for purposes of extracting aggregate or gravel.	40
28	Commercial Other	Land used for commercial (non-residential) purposes not elsewhere classified.	10, 17, 19, 22, 26, 32, 42, 44, 45, 46, 47
29	Sugar Cane up to 60 Hectares	Land used primarily for sugar cane farming with a land area of up to 60 hectares (inclusive).	75
30	Sugar Cane - Greater than 60 Hectares up to 170 Hectares	Land used primarily for sugar cane farming with a land area of greater than 60 hectares, up to 170 hectares (inclusive).	75
31	Sugar Cane - Greater than 170 Hectares	Land used primarily for sugar cane farming with a land area of greater than 170 hectares.	75
32	Rural Grazing up to 130 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area up to 130 hectares (inclusive).	60, 61, 64, 65, 66, 67, 68, 69, 70
33	Rural Grazing - Greater than 130 Hectares up to 1,000 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area greater than 130 hectares, and up to 1,000 hectares (inclusive).	60, 61, 64, 65, 66, 67, 68, 69, 70

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
34	Rural Grazing - Greater than 1,000 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area greater than 1,000 hectares.	60, 61, 64, 65, 66, 67, 68, 69, 70
35	Aquaculture	Land used or intended for use, in whole or in part, for the purposes of or incidental to aquaculture activities including but not limited to fish farming and prawn farming.	89
36	Rural Agriculture & Other Rural Uses	Land used for agriculture, animal husbandry, and incidental purposes and vacant rural land not classified in differential rating categories 29 through 34 (inclusive).	71, 73, 74, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 93, 94
37	Salt Manufacturing	Land used for the purposes of and incidental to the making and extraction of salt.	40
38	Sugar Mill	Land used for the milling of sugar cane, manufacture of sugar, and associated processes.	37
39	Commercial Water Supply	Land used for the purposes of and incidental to commercial water storage, delivery and drainage, including but not limited to the Burdekin Falls Dam & the Burdekin Haughton Water Supply Scheme, Eungella – Collinsville Water Pipeline & Bowen Broken Rivers Water Supply Scheme, and the Peter Faust Dam & Proserpine River Water Supply Scheme.	95
40	Bulk Port	Land contained within the area prescribed by the Port of Abbot Point Land Use Plan (gazetted 15 April 2011) presently used, or capable of being used, for the purposes of and incidental to the bulk handling, storage and distribution of coal or any other major industrial or commercial port activity.	Not Applicable
41	Coal Mining A up to \$5,000,000	Land used for the purposes of and incidental to the extraction of coal outside a radius of 50 kilometres of a designated Locality of Proserpine, Cannonvale/Airlie Beach, Bowen or Collinsville in the Whitsunday Regional Council area having a rateable value of up to \$5,000,000 (inclusive).	40
42	Coal Mining A - Greater than \$5,000,000	Land used for the purposes of and incidental to the extraction of coal outside a radius of 50 kilometres of a designated Locality of Proserpine, Cannonvale/Airlie Beach, Bowen or Collinsville in the Whitsunday Regional Council area having a rateable value of greater than \$5,000,000.	40

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
43	Coal Mining B	Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a designated Locality of Proserpine, Cannonvale/Airlie Beach, Bowen or Collinsville in the Whitsunday Regional Council area having a rateable value between up to \$1,000,000 (inclusive).	40
44	Coal Mining C	Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a designated Locality of Proserpine, Cannonvale/Airlie Beach, Bowen or Collinsville in the Whitsunday Regional Council area having a rateable value greater than \$1,000,000.	40
45	Gold Mining	Land used or intended to be used for the purpose of and incidental to a gold or other metal mining operation, capable of accommodating 50 or more employees and/or contractors.	40
46	Mining/Extractive Other	Land used or capable of being used for the purposes of and incidental to mining or extractive activities and not included in differential rating categories 27 or 41 through 45 (inclusive).	40
47	Worker Accommodation, Barracks or Quarters A	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose, containing with between 0 and 200 such rooms, suites, or caravan sites, commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49
48	Worker Accommodation, Barracks or Quarters B	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose, containing greater than 200, and up to 450 (inclusive) such rooms, suites, or caravan sites, commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49
49	Worker Accommodation, Barracks or Quarters C	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category contains between 451 and	07, 21, 49

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
		800 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	
50	Worker Accommodation, Barracks or Quarters D	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains more than 800 such rooms, suites or caravan sites and is commonly known as "workers accommodation", "single person's quarters", "work camps", "accommodation village", or "barracks".	07, 21, 49
51	Island Resort A	A Resort Island with up to 100 (inclusive) accommodation units.	18
52	Island Resort B	A Resort Island with greater than 100 and up to 250 (inclusive) accommodation units.	18
53	Island Resort C	A Resort Island with greater than 250 and up to 600 (inclusive) accommodation units.	18
54	Island Resort D	A Resort Island with greater than 600 accommodation units.	18
55	Marina A - 0 to 100 Berths	A Marina with between 0 and 100 berths.	20
56	Marina B – 101 to 200 Berths	A Marina with between 101 and 200 berths.	20
57	Maritime Terminal	Land used for a mainland maritime terminal to transfer people to and from islands and resorts in the Whitsunday Region and handling (on average) more than 100,000 passengers a year.	29
58	Commercial Power Generation	Land used for and incidental to the generation of electricity, excluding solar electricity generation.	91
59	Solar Farm A - up to 100 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity up to 100MW (inclusive).	37,91
60	Solar Farm B - Greater than 100 MW up to 200 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity greater than 100MW up to 200MW (inclusive).	37,91
61	Solar Farm C - Greater than 200 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity greater than 200MW.	37,91

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
62	Other Properties (not elsewhere included)	All other properties not otherwise categorised.	39, 48, 50, 52, 55, 56, 57, 58
63	Marina C – 201 to 300 Berths	A Marina with between 201 and 300 berths.	20
64	Marina D – >300 Berths	A Marina with greater than 300 berths.	20

- b) pursuant to Local Government Regulation 2012 (Qld) sections 81(4) and 81(5) to identify the rating category to which each parcel of rateable land in Council's local government area belongs by any way Council considers appropriate, but Council may use the Land Use Codes as determined by the State Government as guidance;
- c) that if there is some doubt about the primary use of the property, an inspection and determination of primary use or subsequent inspection, may be made by categorisation officers of Council; and
- d) the categorisation of the property by the Whitsunday Regional Council Planning Scheme 2017 may be a factor in determining the applicable rating category for a given property/assessment.

#### RESOLUTION SM2023/06/30.5

Moved By: CR G SIMPSON

Seconded By: CR J COLLINS

That Council resolve:

- a) to make and levy differential general rates for the financial year 2023/24, and that the different rating categories (each a rating category) of rateable land in Council's local government area are as stated in the second column (headed *Differential Rating Category*) of the table below, and that the corresponding stated descriptions of the rating categories are as stated in the third column (headed *Differential Rating Category Description*) of the table below, and the indicative Primary Land Use codes (as the basis for classification) in the fourth column (headed *Indicative Primary Land use Code(s)*) of the table below, in accordance with section 81 of the Local Government Regulation 2012 (Qld):

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
1	Residential Owner Occupied 1 - up to \$110,000	Land used for an owner occupied single residential dwelling having a rateable value up to \$110,000 (inclusive).	02, 05
2	Residential Owner Occupied 2 - Greater than \$110,000 up to 300,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$110,000, up to \$300,000 (inclusive).	02, 05
3	Residential Owner Occupied 3 - Greater than \$300,000 up to	Land used for an owner occupied single residential dwelling having a rateable value greater than \$300,000, up to	02, 05

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
	\$600,000	\$600,000 (inclusive).	
4	Residential Owner Occupied 4 - Greater than \$600,000	Land used for an owner occupied single residential dwelling having a rateable value greater than \$600,000.	02, 05
5	Residential 1 - up to \$150,000	Land used for a single residential dwelling having a rateable value up to \$150,000 (inclusive).	01, 02, 04, 05, 06
6	Residential 2 - Greater than \$150,000 up to \$400,000	Land used for a single residential dwelling having a rateable value greater than \$150,000 up to \$400,000 (inclusive).	01, 02, 04, 05, 06
7	Residential 3 - Greater than \$400,000 up to \$600,000	Land used for a single residential dwelling having a rateable value greater than \$400,000 up to \$600,000 (inclusive).	01, 02, 04, 05, 06
8	Residential 4 - Greater than \$600,000 up to \$1,000,000	Land used for a single residential dwelling having a rateable value greater than \$600,000 up to \$1,000,000 (inclusive).	01, 02, 04, 05, 06
9	Residential 5 - Greater than \$1,000,000	Land used for, or capable of being used for, a single residential dwelling having a rateable value greater than \$1,000,000.	01, 02, 04, 05, 06
10	Owner Occupied Flat or Unit 1 - up to \$110,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value up to \$110,000 (inclusive).	08, 09
11	Owner Occupied Flat or Unit 2 - Greater than \$110,000 up to \$200,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value greater than \$110,000, up to \$200,000 (inclusive).	08, 09
12	Owner Occupied Flat or Unit 3 - Greater than \$200,000	Land used for a single owner-occupied dwelling within a multi-dwelling complex having a rateable value greater than \$200,000.	08, 09
13	Flat or Unit 1 - up to \$100,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value up to \$100,000 (inclusive).	02, 03, 05, 08, 09
14	Flat or Unit 2 - Greater than \$100,000 up to \$500,000	Land used for, or capable of being used for, a single dwelling within a multi-dwelling complex having a rateable value greater than \$100,000, up to \$500,000 (inclusive).	02, 03, 05, 08, 09
15	Flat or Unit 3 - Greater than \$500,000 up to \$1,000,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value greater than \$500,000, up to \$1,000,000 (inclusive).	02, 03, 05, 08, 09



Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
16	Flat or Unit 4 - Greater than \$1,000,000	Land used for a single dwelling within a multi-dwelling complex having a rateable value greater than \$1,000,000.	02, 03, 05, 08, 09
17	Aged Care & Child Care	Land predominantly used for the provision of aged care or childcare services.	41, 97
18	Office & Retail	Land primarily used, or designed for and capable of being used, as commercial office space or retail space not included in differential rating categories 21, 22 or 23.	23, 24, 25
19	Commercial Accommodation	Land, used or capable of being used for short-term accommodation by visitors and tourists in a temporary manner, typically for periods of less than 42 days, and offered or available for rental at any time during the rating year.	07, 43, 49
20	Service Stations	Land used, or designed for and capable of being used, for storage, wholesale, or retail of petroleum products including gas.	30
21	Commercial Shopping Centres A	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area less than 1,500 square metres.	11, 12, 13, 14
22	Commercial Shopping Centres B	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area between 1,500 and 8,000 square metres (both figures inclusive) or more than 30 on-site car parks.	16
23	Commercial Shopping Centres C	Land used as a shopping centre (single supermarket, department store, or multiple retail shops) or retail warehouse, with a gross floor area greater than 8,000 square metres or more than 150 on-site car parks.	16
24	Light Industrial	Land used, or designed for and capable of being used, for low intensity industrial activities.	34, 36
25	Heavy Industrial	Land used, or designed for and capable of being used, for high intensity industrial activities.	28, 29, 31, 33, 35
26	Power & Telecom Networks	Land used for distribution of electricity (and activities related to or associated there to) or for activities related to or associated with telecommunication networks.	91
27	Quarry	Land used for purposes of extracting	40



Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
		aggregate or gravel.	
28	Commercial Other	Land used for commercial (non-residential) purposes not elsewhere classified.	10, 17, 19, 22, 26, 32, 42, 44, 45, 46, 47
29	Sugar Cane up to 60 Hectares	Land used primarily for sugar cane farming with a land area of up to 60 hectares (inclusive).	75
30	Sugar Cane - Greater than 60 Hectares up to 170 Hectares	Land used primarily for sugar cane farming with a land area of greater than 60 hectares, up to 170 hectares (inclusive).	75
31	Sugar Cane - Greater than 170 Hectares	Land used primarily for sugar cane farming with a land area of greater than 170 hectares.	75
32	Rural Grazing up to 130 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area up to 130 hectares (inclusive).	60, 61, 64, 65, 66, 67, 68, 69, 70
33	Rural Grazing - Greater than 130 Hectares up to 1,000 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area greater than 130 hectares, and up to 1,000 hectares (inclusive).	60, 61, 64, 65, 66, 67, 68, 69, 70
34	Rural Grazing - Greater than 1,000 Hectares	Land used for grazing and incidental purposes and vacant rural land with a land area greater than 1,000 hectares.	60, 61, 64, 65, 66, 67, 68, 69, 70
35	Aquaculture	Land used or intended for use, in whole or in part, for the purposes of or incidental to aquaculture activities including but not limited to fish farming and prawn farming.	89
36	Rural Agriculture & Other Rural Uses	Land used for agriculture, animal husbandry, and incidental purposes and vacant rural land not classified in differential rating categories 29 through 34 (inclusive).	71, 73, 74, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 93, 94
37	Salt Manufacturing	Land used for the purposes of and incidental to the making and extraction of salt.	40
38	Sugar Mill	Land used for the milling of sugar cane, manufacture of sugar, and associated processes.	37
39	Commercial Water Supply	Land used for the purposes of and incidental to commercial water storage, delivery and drainage, including but not limited to the Burdekin Falls Dam & the Burdekin Haughton Water Supply Scheme, Eungella – Collinsville Water Pipeline & Bowen Broken Rivers Water Supply Scheme, and the Peter Faust Dam & Proserpine River Water Supply Scheme.	95

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
40	Bulk Port	Land contained within the area prescribed by the Port of Abbot Point Land Use Plan (gazetted 15 April 2011) presently used, or capable of being used, for the purposes of and incidental to the bulk handling, storage and distribution of coal or any other major industrial or commercial port activity.	Not Applicable
41	Coal Mining A up to \$5,000,000	Land used for the purposes of and incidental to the extraction of coal outside a radius of 50 kilometres of a designated Locality of Proserpine, Cannonvale/Airlie Beach, Bowen or Collinsville in the Whitsunday Regional Council area having a rateable value of up to \$5,000,000 (inclusive).	40
42	Coal Mining A - Greater than \$5,000,000	Land used for the purposes of and incidental to the extraction of coal outside a radius of 50 kilometres of a designated Locality of Proserpine, Cannonvale/Airlie Beach, Bowen or Collinsville in the Whitsunday Regional Council area having a rateable value of greater than \$5,000,000.	40
43	Coal Mining B	Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a designated Locality of Proserpine, Cannonvale/Airlie Beach, Bowen or Collinsville in the Whitsunday Regional Council area having a rateable value between up to \$1,000,000 (inclusive).	40
44	Coal Mining C	Land used for the purposes of and incidental to the extraction of coal within a radius of 50 kilometres of a designated Locality of Proserpine, Cannonvale/Airlie Beach, Bowen or Collinsville in the Whitsunday Regional Council area having a rateable value greater than \$1,000,000.	40
45	Gold Mining	Land used or intended to be used for the purpose of and incidental to a gold or other metal mining operation, capable of accommodating 50 or more employees and/or contractors.	40
46	Mining/Extractive Other	Land used or capable of being used for the purposes of and incidental to mining or extractive activities and not included in differential rating categories 27 or 41 through 45 (inclusive).	40

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
47	Worker Accommodation, Barracks or Quarters A	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose, containing with between 0 and 200 such rooms, suites, or caravan sites, commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	07, 21, 49
48	Worker Accommodation, Barracks or Quarters B	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose, containing greater than 200, and up to 450 (inclusive) such rooms, suites, or caravan sites, commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	07, 21, 49
49	Worker Accommodation, Barracks or Quarters C	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category contains between 451 and 800 such rooms, suites or caravan sites and is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	07, 21, 49
50	Worker Accommodation, Barracks or Quarters D	Land used for providing intensive accommodation (other than for the ordinary travelling public) in rooms, suites or caravan sites specifically built or provided for this purpose. Land within this category contains more than 800 such rooms, suites or caravan sites and is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	07, 21, 49
51	Island Resort A	A Resort Island with up to 100 (inclusive) accommodation units.	18
52	Island Resort B	A Resort Island with greater than 100 and up to 250 (inclusive) accommodation units.	18
53	Island Resort C	A Resort Island with greater than 250 and up to 600 (inclusive) accommodation units.	18
54	Island Resort D	A Resort Island with greater than 600 accommodation units.	18

Code	Differential Rating Category	Differential Rating Category Description	Indicative Primary Land Use Code(s)
55	Marina A - 0 to 100 Berths	A Marina with between 0 and 100 berths.	20
56	Marina B – 101 to 200 Berths	A Marina with between 101 and 200 berths.	20
57	Maritime Terminal	Land used for a mainland maritime terminal to transfer people to and from islands and resorts in the Whitsunday Region and handling (on average) more than 100,000 passengers a year.	29
58	Commercial Power Generation	Land used for and incidental to the generation of electricity, excluding solar electricity generation.	91
59	Solar Farm A - up to 100 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity up to 100MW (inclusive).	37,91
60	Solar Farm B - Greater than 100 MW up to 200 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity greater than 100MW up to 200MW (inclusive).	37,91
61	Solar Farm C - Greater than 200 MW	Land used or intended for use, in whole or part, as a solar electricity generation facility with an output capacity greater than 200MW.	37,91
62	Other Properties (not elsewhere included)	All other properties not otherwise categorised.	39, 48, 50, 52, 55, 56, 57, 58
63	Marina C – 201 to 300 Berths	A Marina with between 201 and 300 berths.	20
64	Marina D – >300 Berths	A Marina with greater than 300 berths.	20

- b) pursuant to Local Government Regulation 2012 (Qld) sections 81(4) and 81(5) to identify the rating category to which each parcel of rateable land in Council's local government area belongs by any way Council considers appropriate, but Council may use the Land Use Codes as determined by the State Government as guidance;
- c) that if there is some doubt about the primary use of the property, an inspection and determination of primary use or subsequent inspection, may be made by categorisation officers of Council; and
- d) the categorisation of the property by the Whitsunday Regional Council Planning Scheme 2017 may be a factor in determining the applicable rating category for a given property/assessment.

## MEETING DETAILS

The motion was Carried 7 / 0.

**CARRIED**

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### 3.1.6 - General Rates - Setting of Minimum General Rates

#### PURPOSE

To establish the Rate in the Dollar (RID), any applicable limit on the increase of General Rates, and the Minimum Rates applicable to each Differential Rating Category.

#### OFFICER'S RECOMMENDATION

That Council resolve, in accordance with section 94 of the *Local Government Act 2009* (Qld) and section 77 of the *Local Government Regulation 2012* (Qld); and having resolved to decide different rating categories (each a rating category) for rateable land in Council's local government area under section 81 of the *Local Government Regulation 2012* (Qld)):

- a) to levy general rates (as differential general rates) as a rate in the dollar, for each rating category (which, to calculate differential general rates for a parcel of rateable land in a rating category, is to be done by multiplying the rate in the dollar by the latest rateable value assigned to that parcel by the Department of Resources) as per the below table;
- b) to set minimum rates, as per the below table; and
- c) that rates be levied by a single rate in the dollar for each category, with a set minimum for each such rating category as per the below table:

| Code | Differential Rating Category                                         | Rate in the Dollar | Minimum Rates |
|------|----------------------------------------------------------------------|--------------------|---------------|
| 1    | Residential Owner Occupied - up to \$110,000                         | 0.0142399          | \$ 1,061      |
| 2    | Residential Owner Occupied - Greater than \$110,000 up to 300,000    | 0.0123887          | \$ 1,567      |
| 3    | Residential Owner Occupied - Greater than \$300,000 up to \$600,000  | 0.0098255          | \$ 3,717      |
| 4    | Residential Owner Occupied - Greater than \$600,000                  | 0.0054112          | \$ 5,896      |
| 5    | Residential - up to \$150,000                                        | 0.0154309          | \$ 1,248      |
| 6    | Residential - Greater than \$150,000 up to \$400,000                 | 0.0145050          | \$ 2,315      |
| 7    | Residential - Greater than \$400,000 up to \$600,000                 | 0.0118818          | \$5,802       |
| 8    | Residential - Greater than \$600,000 up to \$1,000,000               | 0.0117274          | \$ 7,129      |
| 9    | Residential - Greater than \$1,000,000                               | 0.0115731          | \$11,728      |
| 10   | Owner Occupied Flat or Unit - up to \$110,000                        | 0.0169742          | \$ 1,204      |
| 11   | Owner Occupied Flat or Unit - Greater than \$110,000 up to \$200,000 | 0.0156162          | \$ 1,868      |
| 12   | Owner Occupied Flat or Unit - Greater than \$200,000                 | 0.0098450          | \$ 3,124      |
| 13   | Flat or Unit - up to \$100,000                                       | 0.0193463          | \$ 1,352      |

| Code | Differential Rating Category                                   | Rate in the Dollar | Minimum Rates |
|------|----------------------------------------------------------------|--------------------|---------------|
| 14   | Flat or Unit - Greater than \$100,000 up to \$500,000          | 0.0158639          | \$ 1,935      |
| 15   | Flat or Unit - Greater than \$500,000 up to \$1,000,000        | 0.0121881          | \$ 7,932      |
| 16   | Flat or Unit - Greater than \$1,000,000                        | 0.0102535          | \$ 12,189     |
| 17   | Aged Care & Child Care                                         | 0.0156257          | \$ 1,595      |
| 18   | Office & Retail                                                | 0.0160001          | \$ 1,595      |
| 19   | Commercial Accommodation                                       | 0.0163637          | \$ 1,595      |
| 20   | Service Stations                                               | 0.0106010          | \$ 2,870      |
| 21   | Commercial Shopping Centres A                                  | 0.0141407          | \$3,189       |
| 22   | Commercial Shopping Centres B                                  | 0.0315902          | \$ 20,729     |
| 23   | Commercial Shopping Centres C                                  | 0.0220051          | \$ 114,804    |
| 24   | Light Industrial                                               | 0.0141848          | \$ 1,722      |
| 25   | Heavy Industrial                                               | 0.0135045          | \$ 1,722      |
| 26   | Power & Telecom Networks                                       | 0.0133906          | \$ 1,595      |
| 27   | Quarry                                                         | 0.0123344          | \$ 1,595      |
| 28   | Commercial Other                                               | 0.0157743          | \$ 1,595      |
| 29   | Sugar Cane up to 60 Hectares                                   | 0.0271670          | \$ 1,685      |
| 30   | Sugar Cane - Greater than 60 Hectares up to 170 Hectares       | 0.0327423          | \$ 1,685      |
| 31   | Sugar Cane - Greater than 170 Hectares                         | 0.0314425          | \$ 1,685      |
| 32   | Rural Grazing up to 130 Hectares                               | 0.0095668          | \$ 1,685      |
| 33   | Rural Grazing - Greater than 130 Hectares up to 1,000 Hectares | 0.0105329          | \$ 1,685      |
| 34   | Rural Grazing - Greater than 1,000 Hectares                    | 0.0071183          | \$ 1,685      |
| 35   | Aquaculture                                                    | 0.0335679          | \$ 11,960     |
| 36   | Rural Agriculture & Other Rural Uses                           | 0.0325447          | \$ 1,685      |
| 37   | Salt Manufacturing                                             | 0.0978459          | \$ 28,701     |

| Code | Differential Rating Category                    | Rate in the Dollar | Minimum Rates |
|------|-------------------------------------------------|--------------------|---------------|
| 38   | Sugar Mill                                      | 0.2525779          | \$ 165,828    |
| 39   | Commercial Water Supply                         | 0.0950780          | \$ 2,498      |
| 40   | Bulk Port                                       | 0.2068769          | \$ 302,955    |
| 41   | Coal Mining A up to \$5,000,000                 | 0.2984904          | \$ 68,032     |
| 42   | Coal Mining A - Greater than \$5,000,000        | 0.2812698          | \$1,105,520   |
| 43   | Coal Mining B                                   | 0.2927997          | \$ 60,378     |
| 44   | Coal Mining C                                   | 0.1909309          | \$1,043,866   |
| 45   | Gold Mining                                     | 0.4452077          | \$ 180,710    |
| 46   | Mining/Extractive Other                         | 0.0307010          | \$ 1,488      |
| 47   | Worker Accommodation, Barracks, or Quarters A   | 2.4800430          | \$ 46,772     |
| 48   | Worker Accommodation, Barracks, or Quarters B   | 2.3185167          | \$187,088     |
| 49   | Worker Accommodation, Barracks, or Quarters C   | 1.3349030          | \$217,915     |
| 50   | Worker Accommodation, Barracks, or Quarters D   | 1.1267800          | \$457,090     |
| 51   | Island Resort A                                 | 0.0375020          | \$29,233      |
| 52   | Island Resort B                                 | 0.0306694          | \$47,304      |
| 53   | Island Resort C                                 | 0.0230180          | \$116,930     |
| 54   | Island Resort D                                 | 0.0658999          | \$701,580     |
| 55   | Marina A – 0 to 100 Berths                      | 0.0909553          | \$21,260      |
| 56   | Marina B – 101 to 200 Berths                    | 0.0468842          | \$27,638      |
| 57   | Maritime Terminal                               | 0.1407562          | \$44,646      |
| 58   | Commercial Power Generation                     | 0.6760680          | \$340,160     |
| 59   | Solar Farm A - up to 100 MW                     | 0.0905707          | \$54,213      |
| 60   | Solar Farm B - Greater than 100 MW up to 200 MW | 0.0788750          | \$170,080     |
| 61   | Solar Farm C - Greater than 200 MW              | 0.0676070          | \$340,160     |



| Code | Differential Rating Category              | Rate in the Dollar | Minimum Rates |
|------|-------------------------------------------|--------------------|---------------|
| 62   | Other Properties (not elsewhere included) | 0.0166480          | \$1,435       |
| 63   | Marina C – 201 to 300 Berths              | 0.0375073          | \$42,520      |
| 64   | Marina D - >300 Berths                    | 0.0367572          | \$74,410      |

#### **RESOLUTION SM2023/06/30.6**

**Moved By: CR G SIMPSON**

**Seconded By: CR J HALL (MAYOR)**

That Council resolve, in accordance with section 94 of the *Local Government Act 2009* (Qld) and section 77 of the *Local Government Regulation 2012* (Qld); and having resolved to decide different rating categories (each a rating category) for rateable land in Council's local government area under section 81 of the *Local Government Regulation 2012* (Qld):

- a) to levy general rates (as differential general rates) as a rate in the dollar, for each rating category (which, to calculate differential general rates for a parcel of rateable land in a rating category, is to be done by multiplying the rate in the dollar by the latest rateable value assigned to that parcel by the Department of Resources) as per the below table;
- b) to set minimum rates, as per the below table; and
- c) that rates be levied by a single rate in the dollar for each category, with a set minimum for each such rating category as per the below table:

| Code | Differential Rating Category                                        | Rate in the Dollar | Minimum Rates |
|------|---------------------------------------------------------------------|--------------------|---------------|
| 1    | Residential Owner Occupied - up to \$110,000                        | 0.0142399          | \$ 1,061      |
| 2    | Residential Owner Occupied - Greater than \$110,000 up to 300,000   | 0.0123887          | \$ 1,567      |
| 3    | Residential Owner Occupied - Greater than \$300,000 up to \$600,000 | 0.0098255          | \$ 3,717      |
| 4    | Residential Owner Occupied - Greater than \$600,000                 | 0.0054112          | \$ 5,896      |
| 5    | Residential - up to \$150,000                                       | 0.0154309          | \$ 1,248      |
| 6    | Residential - Greater than \$150,000 up to \$400,000                | 0.0145050          | \$ 2,315      |
| 7    | Residential - Greater than \$400,000 up to \$600,000                | 0.0118818          | \$5,802       |
| 8    | Residential - Greater than \$600,000 up to \$1,000,000              | 0.0117274          | \$ 7,129      |
| 9    | Residential - Greater than \$1,000,000                              | 0.0115731          | \$11,728      |
| 10   | Owner Occupied Flat or Unit - up to \$110,000                       | 0.0169742          | \$ 1,204      |

| Code | Differential Rating Category                                         | Rate in the Dollar | Minimum Rates |
|------|----------------------------------------------------------------------|--------------------|---------------|
| 11   | Owner Occupied Flat or Unit - Greater than \$110,000 up to \$200,000 | 0.0156162          | \$ 1,868      |
| 12   | Owner Occupied Flat or Unit - Greater than \$200,000                 | 0.0098450          | \$ 3,124      |
| 13   | Flat or Unit - up to \$100,000                                       | 0.0193463          | \$ 1,352      |
| 14   | Flat or Unit - Greater than \$100,000 up to \$500,000                | 0.0158639          | \$ 1,935      |
| 15   | Flat or Unit - Greater than \$500,000 up to \$1,000,000              | 0.0121881          | \$ 7,932      |
| 16   | Flat or Unit - Greater than \$1,000,000                              | 0.0102535          | \$ 12,189     |
| 17   | Aged Care & Child Care                                               | 0.0156257          | \$ 1,595      |
| 18   | Office & Retail                                                      | 0.0160001          | \$ 1,595      |
| 19   | Commercial Accommodation                                             | 0.0163637          | \$ 1,595      |
| 20   | Service Stations                                                     | 0.0106010          | \$ 2,870      |
| 21   | Commercial Shopping Centres A                                        | 0.0141407          | \$3,189       |
| 22   | Commercial Shopping Centres B                                        | 0.0315902          | \$ 20,729     |
| 23   | Commercial Shopping Centres C                                        | 0.0220051          | \$ 114,804    |
| 24   | Light Industrial                                                     | 0.0141848          | \$ 1,722      |
| 25   | Heavy Industrial                                                     | 0.0135045          | \$ 1,722      |
| 26   | Power & Telecom Networks                                             | 0.0133906          | \$ 1,595      |
| 27   | Quarry                                                               | 0.0123344          | \$ 1,595      |
| 28   | Commercial Other                                                     | 0.0157743          | \$ 1,595      |
| 29   | Sugar Cane up to 60 Hectares                                         | 0.0271670          | \$ 1,685      |
| 30   | Sugar Cane - Greater than 60 Hectares up to 170 Hectares             | 0.0327423          | \$ 1,685      |
| 31   | Sugar Cane - Greater than 170 Hectares                               | 0.0314425          | \$ 1,685      |
| 32   | Rural Grazing up to 130 Hectares                                     | 0.0095668          | \$ 1,685      |
| 33   | Rural Grazing - Greater than 130 Hectares up to 1,000 Hectares       | 0.0105329          | \$ 1,685      |

| Code | Differential Rating Category                  | Rate in the Dollar | Minimum Rates |
|------|-----------------------------------------------|--------------------|---------------|
| 34   | Rural Grazing - Greater than 1,000 Hectares   | 0.0071183          | \$ 1,685      |
| 35   | Aquaculture                                   | 0.0335679          | \$ 11,960     |
| 36   | Rural Agriculture & Other Rural Uses          | 0.0325447          | \$ 1,685      |
| 37   | Salt Manufacturing                            | 0.0978459          | \$ 28,701     |
| 38   | Sugar Mill                                    | 0.2525779          | \$ 165,828    |
| 39   | Commercial Water Supply                       | 0.0950780          | \$ 2,498      |
| 40   | Bulk Port                                     | 0.2068769          | \$ 302,955    |
| 41   | Coal Mining A up to \$5,000,000               | 0.2984904          | \$ 68,032     |
| 42   | Coal Mining A - Greater than \$5,000,000      | 0.2812698          | \$1,105,520   |
| 43   | Coal Mining B                                 | 0.2927997          | \$ 60,378     |
| 44   | Coal Mining C                                 | 0.1909309          | \$1,043,866   |
| 45   | Gold Mining                                   | 0.4452077          | \$ 180,710    |
| 46   | Mining/Extractive Other                       | 0.0307010          | \$ 1,488      |
| 47   | Worker Accommodation, Barracks, or Quarters A | 2.4800430          | \$ 46,772     |
| 48   | Worker Accommodation, Barracks, or Quarters B | 2.3185167          | \$187,088     |
| 49   | Worker Accommodation, Barracks, or Quarters C | 1.3349030          | \$217,915     |
| 50   | Worker Accommodation, Barracks, or Quarters D | 1.1267800          | \$457,090     |
| 51   | Island Resort A                               | 0.0375020          | \$29,233      |
| 52   | Island Resort B                               | 0.0306694          | \$47,304      |
| 53   | Island Resort C                               | 0.0230180          | \$116,930     |
| 54   | Island Resort D                               | 0.0658999          | \$701,580     |
| 55   | Marina A – 0 to 100 Berths                    | 0.0909553          | \$21,260      |
| 56   | Marina B – 101 to 200 Berths                  | 0.0468842          | \$27,638      |

| Code | Differential Rating Category                    | Rate in the Dollar | Minimum Rates |
|------|-------------------------------------------------|--------------------|---------------|
| 57   | Maritime Terminal                               | 0.1407562          | \$44,646      |
| 58   | Commercial Power Generation                     | 0.6760680          | \$340,160     |
| 59   | Solar Farm A - up to 100 MW                     | 0.0905707          | \$54,213      |
| 60   | Solar Farm B - Greater than 100 MW up to 200 MW | 0.0788750          | \$170,080     |
| 61   | Solar Farm C - Greater than 200 MW              | 0.0676070          | \$340,160     |
| 62   | Other Properties (not elsewhere included)       | 0.0166480          | \$1,435       |
| 63   | Marina C – 201 to 300 Berths                    | 0.0375073          | \$42,520      |
| 64   | Marina D - >300 Berths                          | 0.0367572          | \$74,410      |

## MEETING DETAILS

The motion was Carried 7 / 0.

**CARRIED**

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### 3.1.7 - Delegation of Power to the Chief Executive Officer

#### PURPOSE

To provide the necessary delegation of power to the Chief Executive Officer to determine the rating category for each parcel of rateable land.

#### OFFICER'S RECOMMENDATION

That Council, having resolved to adopt differential rating categories for the financial year 2023/24, resolves, in accordance with section 257(1)(b) of the *Local Government Act 2009* (Qld), to delegate to the Chief Executive Officer (CEO) with no restriction to sub-delegate under section 259 of the *Local Government Act*, Council's power under sections 81(4) and 81(5) of the *Local Government Regulation 2012* (Qld) to identify the rating category to which each parcel of rateable land in Council's local government area belongs, in any way considered appropriate.

#### RESOLUTION SM2023/06/30.7

Moved By: CR M WRIGHT

Seconded By: CR J COLLINS

That Council, having resolved to adopt differential rating categories for the financial year 2023/24, resolves, in accordance with section 257(1)(b) of the *Local Government Act 2009* (Qld), to delegate to the Chief Executive Officer (CEO) with no restriction to sub-delegate under section 259 of the *Local Government Act*, Council's power under sections 81(4) and 81(5) of the *Local Government Regulation 2012* (Qld) to identify the rating category to which each parcel of rateable land in Council's local government area belongs, in any way considered appropriate.

#### MEETING DETAILS

The motion was Carried 7 / 0.

**CARRIED**

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### 3.1.8 - Overall Plan - Rural Fire Brigades

#### PURPOSE

To establish the Overall Plan (Attachment 1) including the description of activity, rateable land to which the special charges apply, the estimated cost of carrying out the overall plan and the estimated time for carrying out the overall plan.

#### OFFICER'S RECOMMENDATION

That Council resolve, in accordance with section 94 of the *Local Government Act 2009 (Qld)* and sections 94(3) and (4) of the *Local Government Regulation 2012 (Qld)* to adopt the following Overall Plans for Rural Fire Brigades in the Whitsunday Region set out in Attachment 1- Rural Fire Brigades Overall Plan 2023-24:

##### 1. Cannon Valley Rural Fire Brigade Overall Plan

###### Description of Service, Facility, or Activity

The activity to which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

###### The Rateable Land to which the special charge applies.

The rateable land to which the special charge applies is, as identified in the Attachment – Declared Area Maps – Rural Fire 2023-24, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

###### Estimated Cost of carrying out the Overall Plan

The total estimated cost of carrying out the overall plan is \$11,150 (or \$25 per rateable assessment).

###### Estimated time for carrying out the Overall Plan.

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.

##### 2. Conway Rural Fire Brigade Overall Plan

###### Description of Service, Facility, or Activity

The activity to which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

###### The Rateable Land to which the special charge applies.

The rateable land to which the special charge applies is, as identified in the Attachment – Declared Area Maps – Rural Fire 2023-24, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

###### Estimated Cost of carrying out the Overall Plan

The total estimated cost of carrying out the overall plan is \$4,540 (or \$20 per rateable assessment).

###### Estimated time for carrying out the Overall Plan.

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.

### **3. Gloucester Rural Fire Brigade Overall Plan**

#### Description of Service, Facility, or Activity

The activity to which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

#### The Rateable Land to which the special charge applies.

The rateable land to which the special charge applies is, as identified in the Attachment – Declared Area Maps – Rural Fire 2023-24, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

#### Estimated Cost of carrying out the Overall Plan

The total estimated cost of carrying out the overall plan is \$9,315 (or \$15 per rateable assessment).

#### Estimated time for carrying out the Overall Plan.

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.

### **4. Heronvale Rural Fire Brigade Overall Plan**

#### Description of Service, Facility, or Activity

The activity to which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

#### The Rateable Land to which the special charge applies.

The rateable land to which the special charge applies is, as identified in the Attachment – Declared Area Maps – Rural Fire 2023-24, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

#### Estimated Cost of carrying out the Overall Plan

The total estimated cost of carrying out the overall plan is \$4,180 (or \$20 per rateable assessment).

#### Estimated time for carrying out the Overall Plan.

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.

### **5. Delta Rural Fire Brigade Overall Plan**

#### Description of Service, Facility, or Activity

The activity to which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

#### The Rateable Land to which the special charge applies.



The rateable land to which the special charge applies is, as identified in the Attachment – Declared Area Maps – Rural Fire 2023-24, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

Estimated Cost of carrying out the Overall Plan

The total estimated cost of carrying out the overall plan is \$8,220 (or \$20 per rateable assessment).

Estimated time for carrying out the Overall Plan.

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.

**RESOLUTION SM2023/06/30.8**

**Moved By: CR J CLIFFORD**

**Seconded By: CR M WRIGHT**

That Council resolve, in accordance with section 94 of the *Local Government Act 2009 (Qld)* and sections 94(3) and (4) of the *Local Government Regulation 2012 (Qld)* to adopt the following Overall Plans for Rural Fire Brigades in the Whitsunday Region set out in Attachment 1- Rural Fire Brigades Overall Plan 2023-24:

**1. Cannon Valley Rural Fire Brigade Overall Plan**

**Description of Service, Facility, or Activity**

The activity to which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

**The Rateable Land to which the special charge applies.**

The rateable land to which the special charge applies is, as identified in the Attachment – Declared Area Maps – Rural Fire 2023-24, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

**Estimated Cost of carrying out the Overall Plan**

The total estimated cost of carrying out the overall plan is \$11,150 (or \$25 per rateable assessment).

**Estimated time for carrying out the Overall Plan.**

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.

**2. Conway Rural Fire Brigade Overall Plan**

**Description of Service, Facility, or Activity**

The activity to which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

**The Rateable Land to which the special charge applies.**

The rateable land to which the special charge applies is, as identified in the Attachment – Declared Area Maps – Rural Fire 2023-24, that land being land which

will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

**Estimated Cost of carrying out the Overall Plan**

The total estimated cost of carrying out the overall plan is \$4,540 (or \$20 per rateable assessment).

**Estimated time for carrying out the Overall Plan.**

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.

**3. Gloucester Rural Fire Brigade Overall Plan**

**Description of Service, Facility, or Activity**

The activity to which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

**The Rateable Land to which the special charge applies.**

The rateable land to which the special charge applies is, as identified in the Attachment – Declared Area Maps – Rural Fire 2023-24, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

**Estimated Cost of carrying out the Overall Plan**

The total estimated cost of carrying out the overall plan is \$9,315 (or \$15 per rateable assessment).

**Estimated time for carrying out the Overall Plan.**

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.

**4. Heronvale Rural Fire Brigade Overall Plan**

**Description of Service, Facility, or Activity**

The activity to which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

**The Rateable Land to which the special charge applies.**

The rateable land to which the special charge applies is, as identified in the Attachment – Declared Area Maps – Rural Fire 2023-24, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

**Estimated Cost of carrying out the Overall Plan**

The total estimated cost of carrying out the overall plan is \$4,180 (or \$20 per rateable assessment).

**Estimated time for carrying out the Overall Plan.**

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.

**5. Delta Rural Fire Brigade Overall Plan**

**Description of Service, Facility, or Activity**

The activity to which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

**The Rateable Land to which the special charge applies.**

The rateable land to which the special charge applies is, as identified in the Attachment – Declared Area Maps – Rural Fire 2023-24, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

**Estimated Cost of carrying out the Overall Plan**

The total estimated cost of carrying out the overall plan is \$8,220 (or \$20 per rateable assessment).

**Estimated time for carrying out the Overall Plan.**

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.

**MEETING DETAILS**

The motion was Carried 7 / 0.

**CARRIED**

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## Rural Fire Brigades Overall Plan 2023/24 Financial Year

In accordance with section 94 of the *Local Government Act 2009* (Qld) and sections 94(3) and (4) of the *Local Government Regulation 2012* (Qld) the below are the Overall Plans for Rural Fire Brigades in the Whitsunday Region:

### Cannon Valley Rural Fire Brigade

The underlying intent of this budget is to strengthen Council's financial position while delivering the capital works required to ensure that Council can continue to deliver the services provided to the community, at an acceptable level, well into the future.

#### Description of Service, Facility, or Activity

The activity which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

#### The Rateable Land to which the special charge applies

The rateable land to which the special charge applies is, as identified in Appendix A – Cannon Valley Rural Fire Brigade Rateable Assessments 2023-24, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

#### Estimated Cost of carrying out the Overall Plan

The total estimated cost of carrying out the overall plan is \$11,150 (or \$25 per rateable assessment).

#### Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.

### Conway Rural Fire Brigade

#### Description of Service, Facility, or Activity

The activity which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990* (Qld), located within the Whitsunday Regional Council (Council) area.

#### The Rateable Land to which the special charge applies

The rateable land to which the special charge applies is, as identified in Appendix B – Conway Rural Fire Brigade Rateable Assessments 2023-24, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

#### Estimated Cost of carrying out the Overall Plan

The total estimated cost of carrying out the overall plan is \$4,540 (or \$20 per rateable assessment).

#### Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.



## Rural Fire Brigades Overall Plan 2023/24 Financial Year

### Gloucester Rural Fire Brigade

#### Description of Service, Facility, or Activity

The activity which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

#### The Rateable Land to which the special charge applies

The rateable land to which the special charge applies is, as identified in Appendix C – Gloucester Rural Fire Brigade Rateable Assessments 2023-24, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

#### Estimated Cost of carrying out the Overall Plan

The total estimated cost of carrying out the overall plan is \$9,315 (or \$15 per rateable assessment).

#### Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.

### Heronvale Rural Fire Brigade

#### Description of Service, Facility, or Activity

The activity which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

#### The Rateable Land to which the special charge applies

The rateable land to which the special charge applies is, as identified in Appendix D – Heronvale Rural Fire Brigade Rateable Assessments 2023-24, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

#### Estimated Cost of carrying out the Overall Plan

The total estimated cost of carrying out the overall plan is \$4,180 (or \$20 per rateable assessment).

#### Estimated time for carrying out the overall plan

The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.



## Rural Fire Brigades Overall Plan

2023/24 Financial Year

### Delta Rural Fire Brigade

#### Description of Service, Facility, or Activity

The activity which Council is to carry out is the contribution of funds to the rural fire brigade which provides fire prevention and firefighting services within its service area under the *Fire and Emergency Services Act 1990 (Qld)*, located within the Whitsunday Regional Council (Council) area.

#### The Rateable Land to which the special charge applies

The rateable land to which the special charge applies is, as identified in Appendix E – Delta Rural Fire Brigade Rateable Assessments 2023-24, that land being land which will receive a special benefit from the provision of the activity because the activity funds the provision of a rural fire service to the land and for which a rural fire service would not otherwise be available.

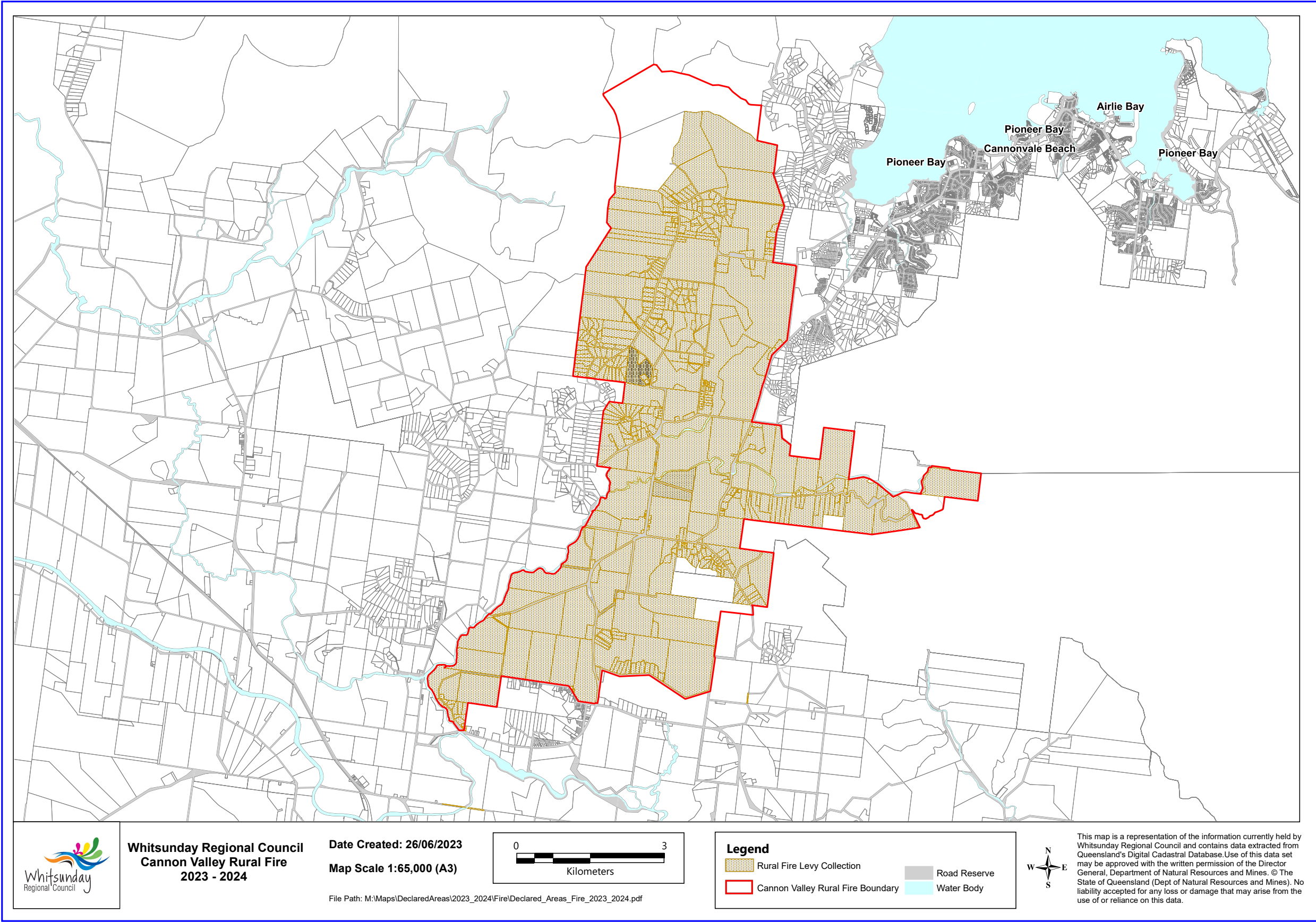
#### Estimated Cost of carrying out the Overall Plan

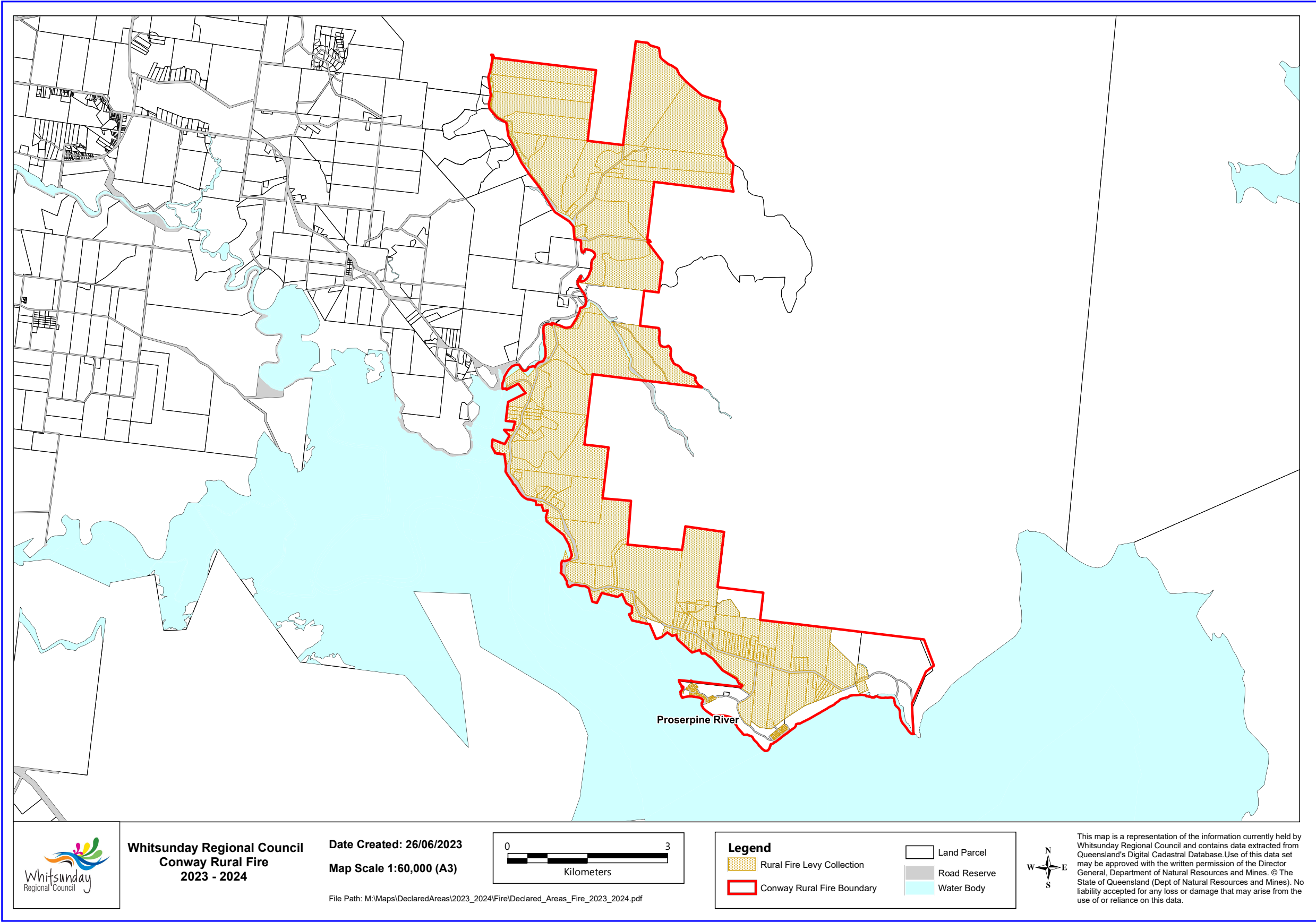
The total estimated cost of carrying out the overall plan is \$8,220 (or \$20 per rateable assessment).

#### Estimated time for carrying out the overall plan

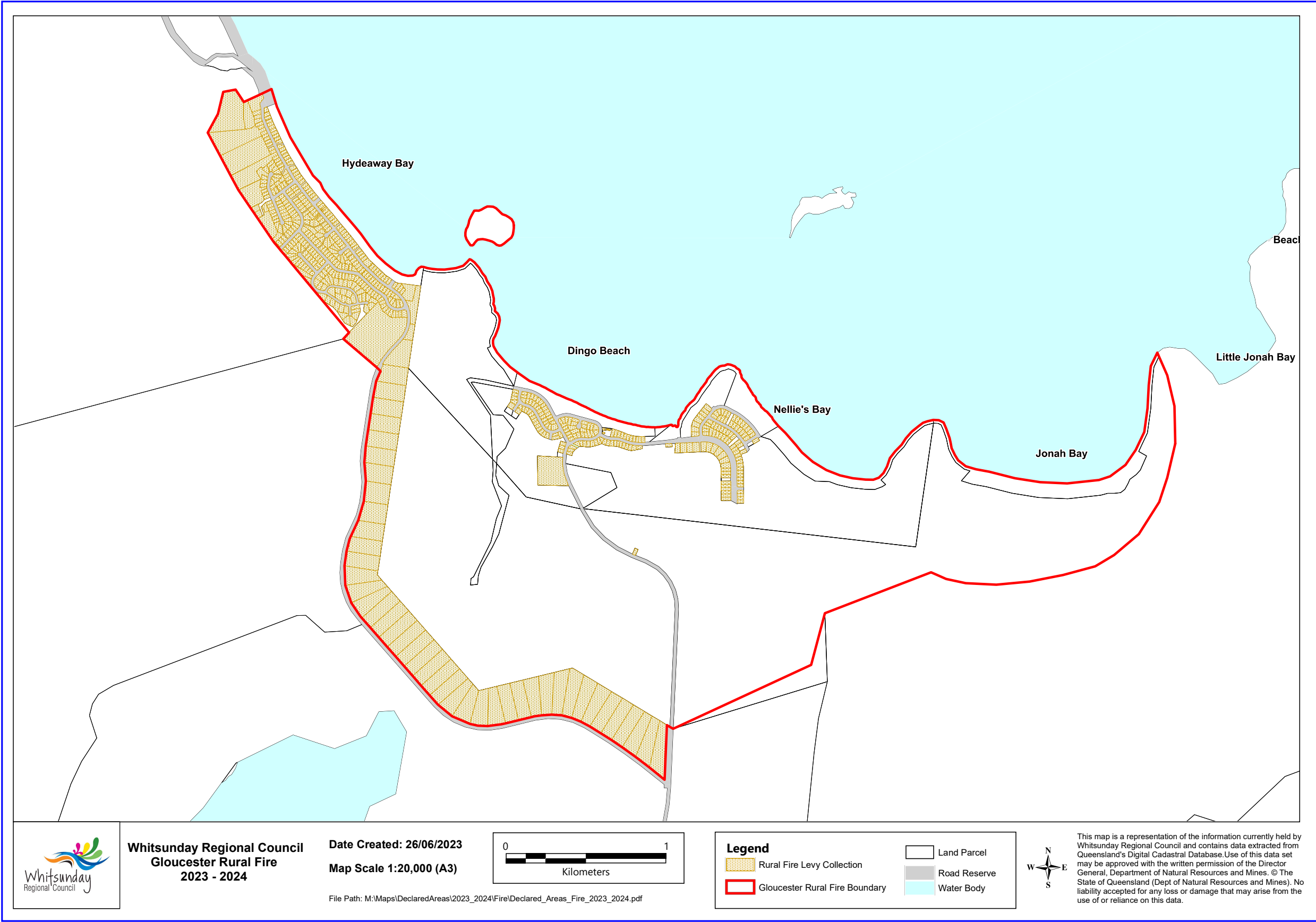
The estimated time for carrying out the overall plan is one (1) year, commencing on 1 July 2023.

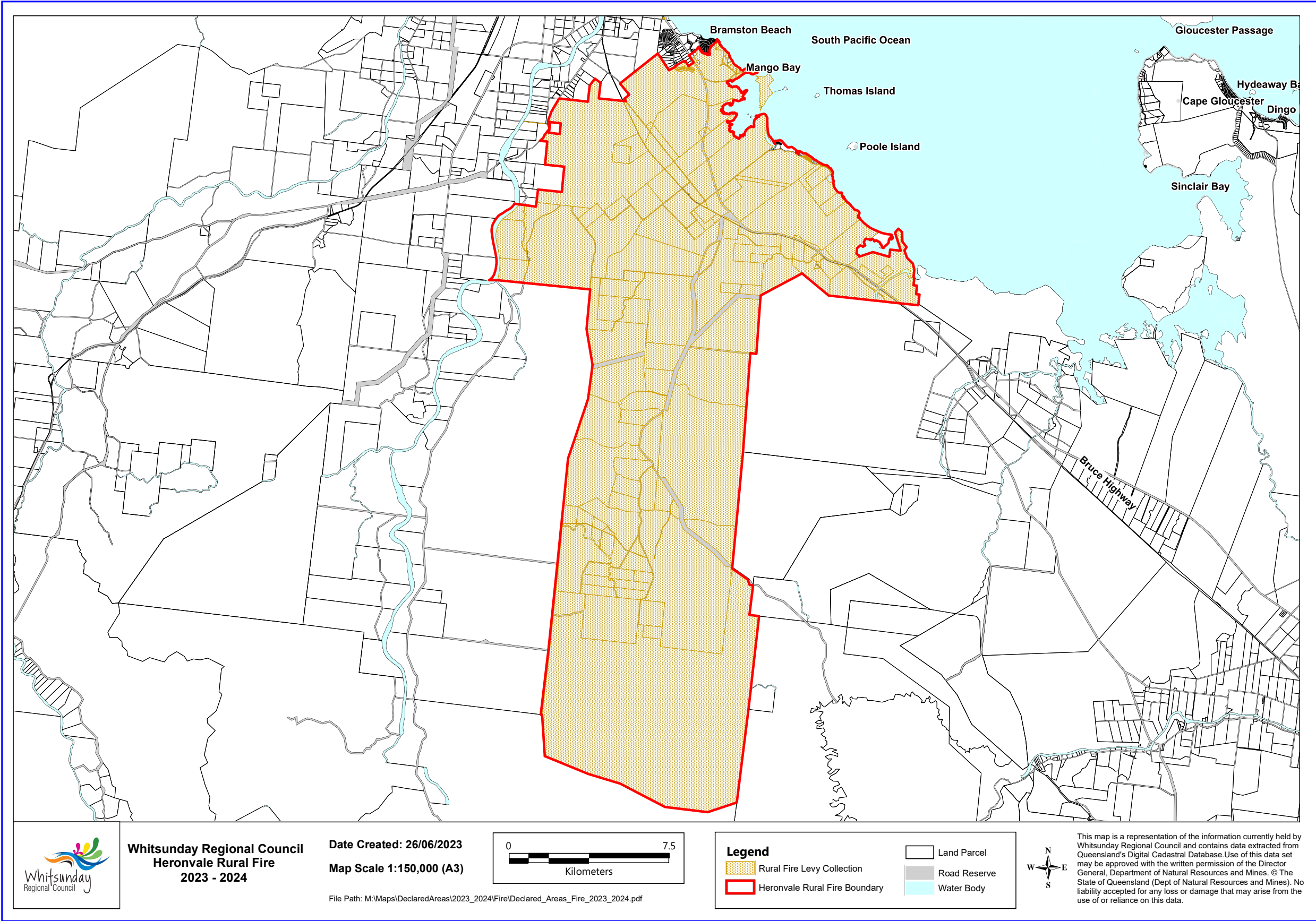




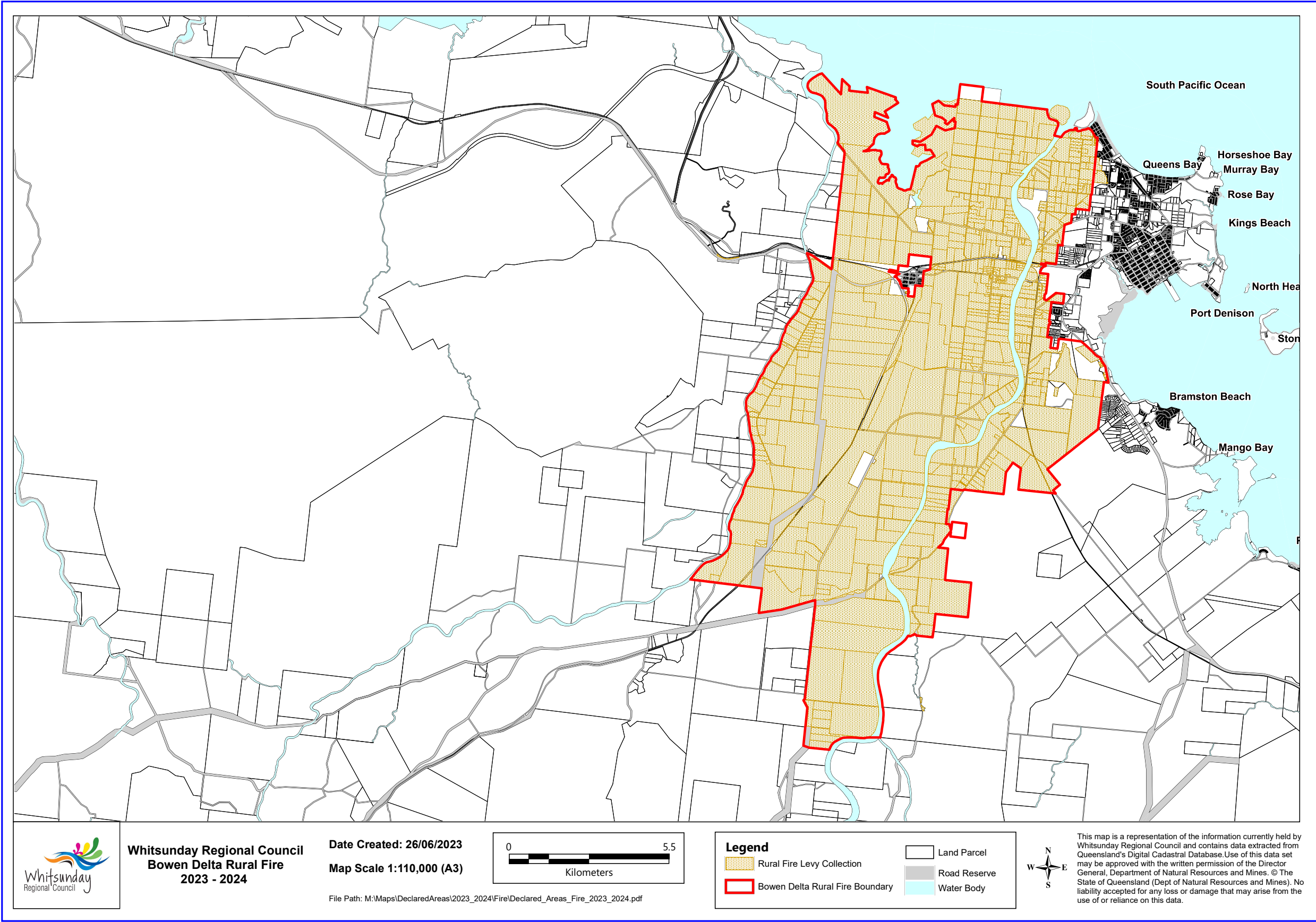












### 3.1.9 - Special Charges - Rural Fire Brigades

#### PURPOSE

To present the Special Charges to fund the Overall Plans related to the five Rural Fire Brigades to Council for adoption.

#### OFFICER'S RECOMMENDATION

That Council, having adopted in accordance with section 94(3) of the *Local Government Regulation 2012* (Qld) an overall plan for each of the Rural Fire Brigades of Gloucester, Conway, Cannon Valley, Delta and Heronvale, resolve, in accordance with section 94 of the *Local Government Act 2009* (Qld) and section 94 of the *Local Government Regulation 2012* (Qld) to levy Special Charges as follows:

1. An amount of \$25 per assessment for the financial year 2023/24 on the rateable land in the Cannon Valley Rural Fire Brigade service area, as detailed in Attachment 1 – Declared Areas Fire - Cannon Valley 2023-24, to cover the operational and maintenance costs of the Rural Fire Brigade, as the owners, or occupiers of the land will (as identified in the adopted overall plan) specially benefit from the activity of Council's contributing funds to the Cannon Valley Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld);
2. An amount of \$20 per assessment for the financial year 2023/24 on the rateable land in the Conway Rural Fire Brigade service area, as detailed in Attachment 2 – Declared Areas Fire - Conway 2023-24, to cover the operational and maintenance costs of the Rural Fire Brigade, as the owners or occupiers of the land will (as identified in the adopted overall plan) specially benefit from the activity of Council's contributing funds to the Conway Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld);
3. An amount of \$15 per assessment for the financial year 2023/24 on the rateable land in the Gloucester Rural Fire Brigade service area, as detailed in Attachment 3 – Declared Areas Fire - Gloucester 2023-24, to cover the operational and maintenance costs of the Rural Fire Brigade, as these owners or occupiers of the land will (as identified in the adopted overall plan) specially benefit from the activity of Council's contributing funds to the Gloucester Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld);
4. An amount of \$20 per assessment for the financial year 2023/24 on the rateable land in the Heronvale Rural Fire Brigade service area, as detailed in Attachment 4 – Declared Areas Fire - Heronvale 2023-24, to cover the operational and maintenance costs of the Rural Fire Brigade, as the owners or occupiers of the land will (as identified in the adopted overall plan) specially benefit from the activity of Council's contributing funds to the Heronvale Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld); and



5. An amount of \$20 per assessment for the financial year 2023/24 on the rateable land in the Bowen Delta Rural Fire Brigade service area, as detailed in Attachment 5 – Declared Areas Fire – Bowen Delta 2023-24, to cover the operational and maintenance costs of the Rural Fire Brigade, as the owners or occupiers of the land will (as identified in the adopted overall plan) specially benefit from the activity of Council's contributing funds to the Bowen Delta Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld).

#### **RESOLUTION SM2023/06/30.9**

**Moved By: CR M WRIGHT**

**Seconded By: CR M BRUNKER**

That Council, having adopted in accordance with section 94(3) of the *Local Government Regulation 2012* (Qld) an overall plan for each of the Rural Fire Brigades of Gloucester, Conway, Cannon Valley, Delta and Heronvale, resolve, in accordance with section 94 of the *Local Government Act 2009* (Qld) and section 94 of the *Local Government Regulation 2012* (Qld) to levy Special Charges as follows:

1. An amount of \$25 per assessment for the financial year 2023/24 on the rateable land in the Cannon Valley Rural Fire Brigade service area, as detailed in Attachment 1 – Declared Areas Fire - Cannon Valley 2023-24, to cover the operational and maintenance costs of the Rural Fire Brigade, as the owners, or occupiers of the land will (as identified in the adopted overall plan) specially benefit from the activity of Council's contributing funds to the Cannon Valley Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld);
2. An amount of \$20 per assessment for the financial year 2023/24 on the rateable land in the Conway Rural Fire Brigade service area, as detailed in Attachment 2 – Declared Areas Fire - Conway 2023-24, to cover the operational and maintenance costs of the Rural Fire Brigade, as the owners or occupiers of the land will (as identified in the adopted overall plan) specially benefit from the activity of Council's contributing funds to the Conway Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld);
3. An amount of \$15 per assessment for the financial year 2023/24 on the rateable land in the Gloucester Rural Fire Brigade service area, as detailed in Attachment 3 – Declared Areas Fire - Gloucester 2023-24, to cover the operational and maintenance costs of the Rural Fire Brigade, as these owners or occupiers of the land will (as identified in the adopted overall plan) specially benefit from the activity of Council's contributing funds to the Gloucester Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld);

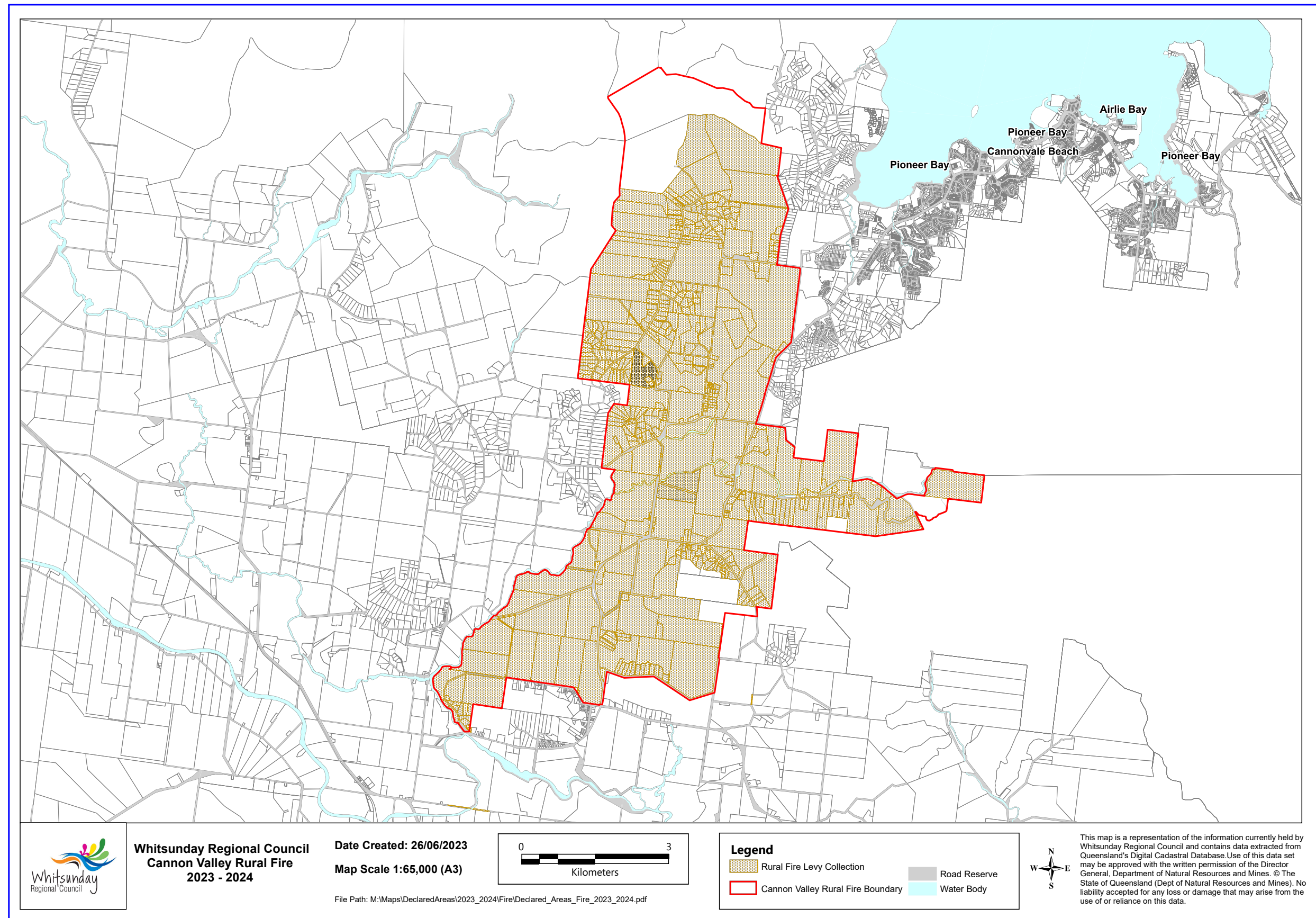
4. An amount of \$20 per assessment for the financial year 2023/24 on the rateable land in the Heronvale Rural Fire Brigade service area, as detailed in Attachment 4 – Declared Areas Fire - Heronvale 2023-24, to cover the operational and maintenance costs of the Rural Fire Brigade, as the owners or occupiers of the land will (as identified in the adopted overall plan) specially benefit from the activity of Council's contributing funds to the Heronvale Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld); and
5. An amount of \$20 per assessment for the financial year 2023/24 on the rateable land in the Bowen Delta Rural Fire Brigade service area, as detailed in Attachment 5 – Declared Areas Fire – Bowen Delta 2023-24, to cover the operational and maintenance costs of the Rural Fire Brigade, as the owners or occupiers of the land will (as identified in the adopted overall plan) specially benefit from the activity of Council's contributing funds to the Bowen Delta Rural Fire Brigade, as each assessment is within the area for which the brigade provides firefighting and fire prevention services under the *Fire and Emergency Services Act 1990* (Qld).

#### MEETING DETAILS

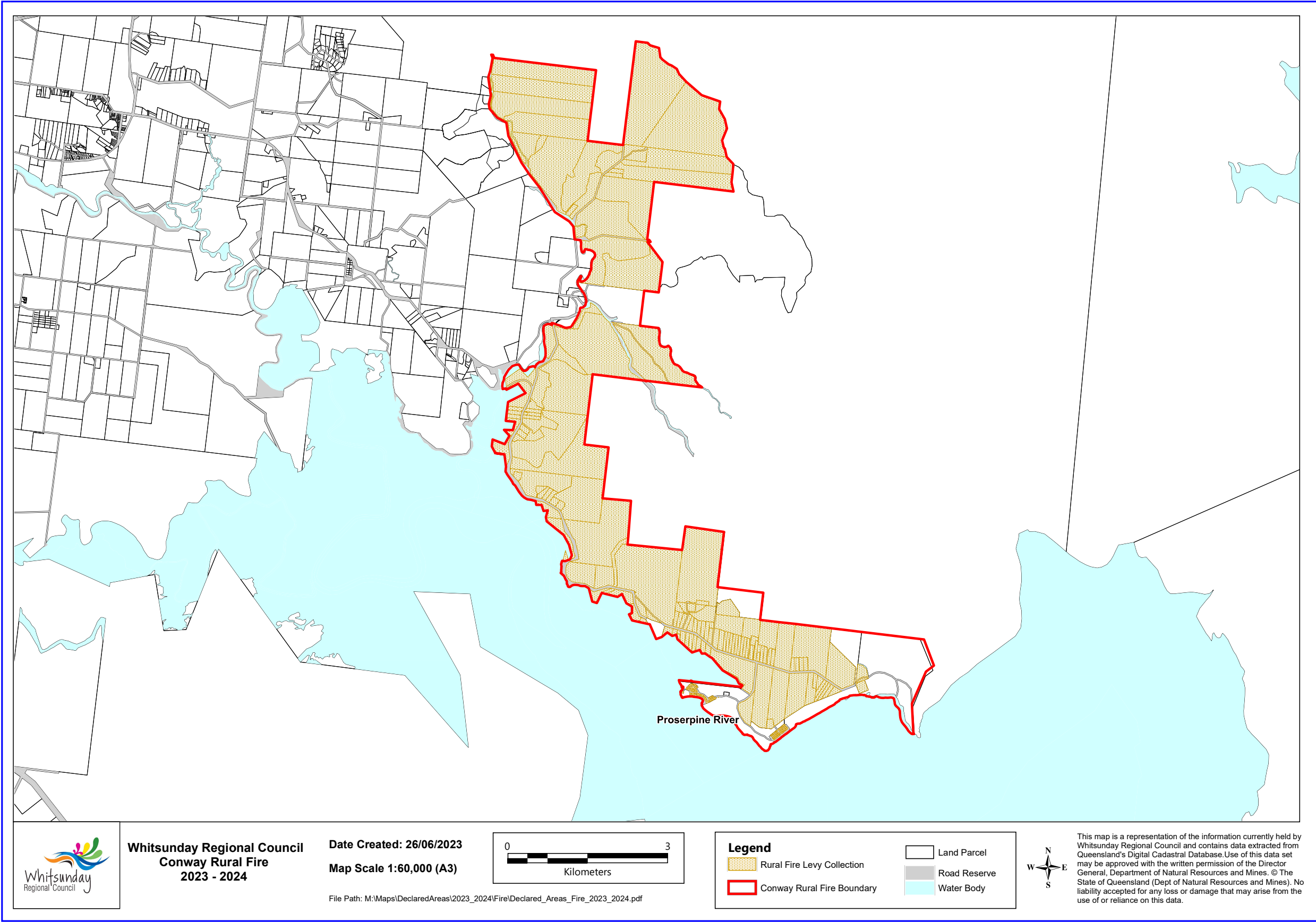
The motion was Carried 7 / 0.

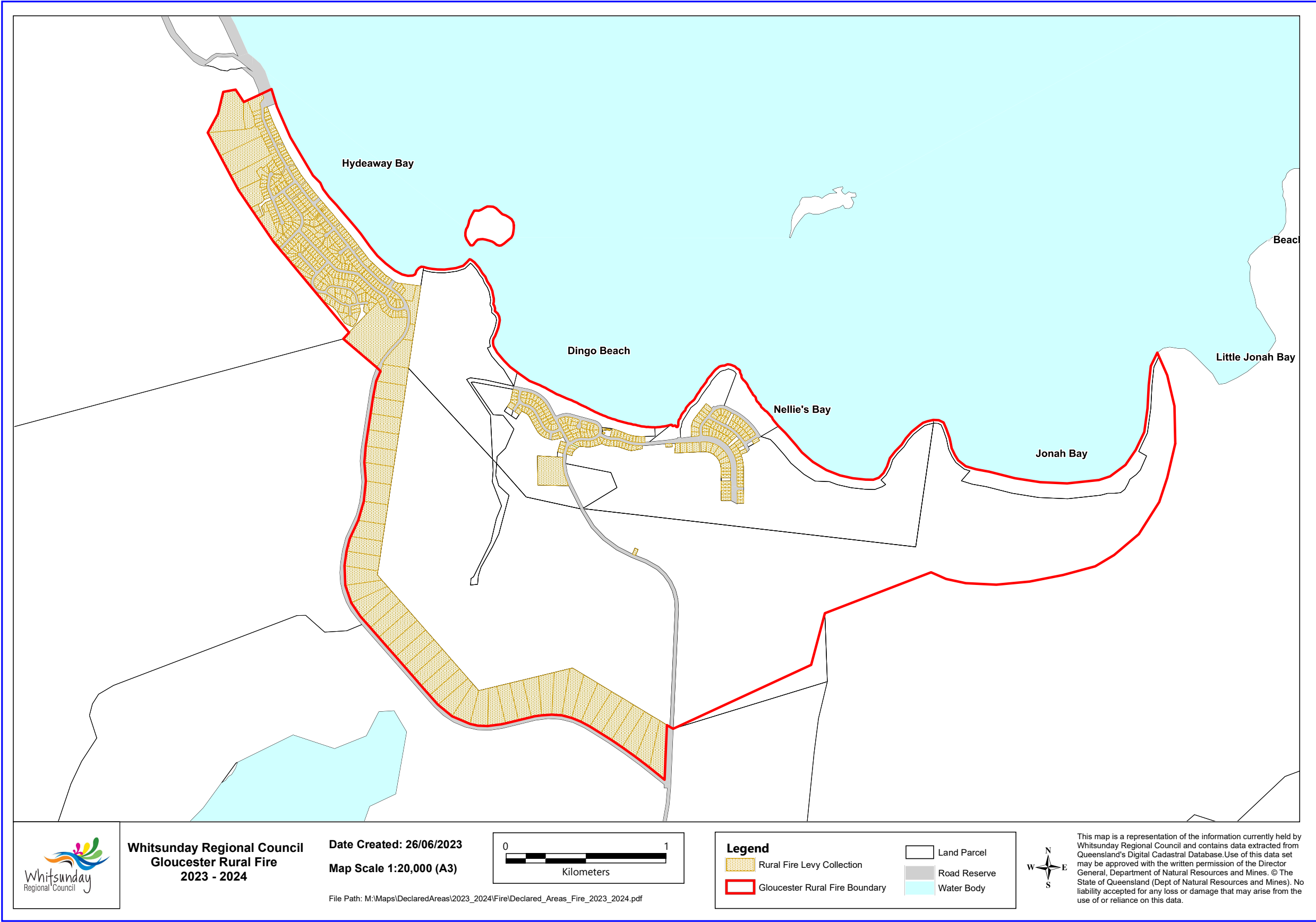
CARRIED

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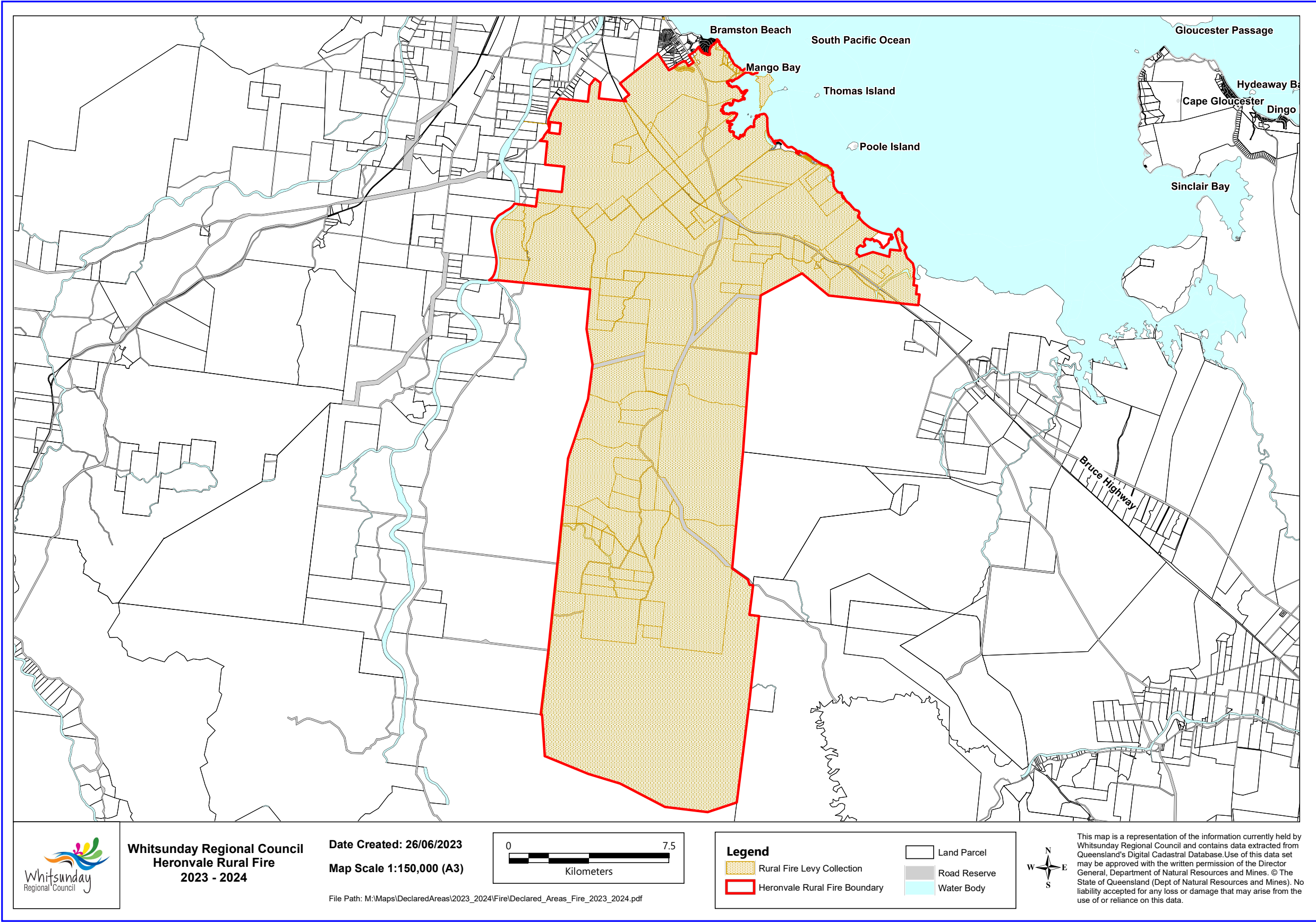




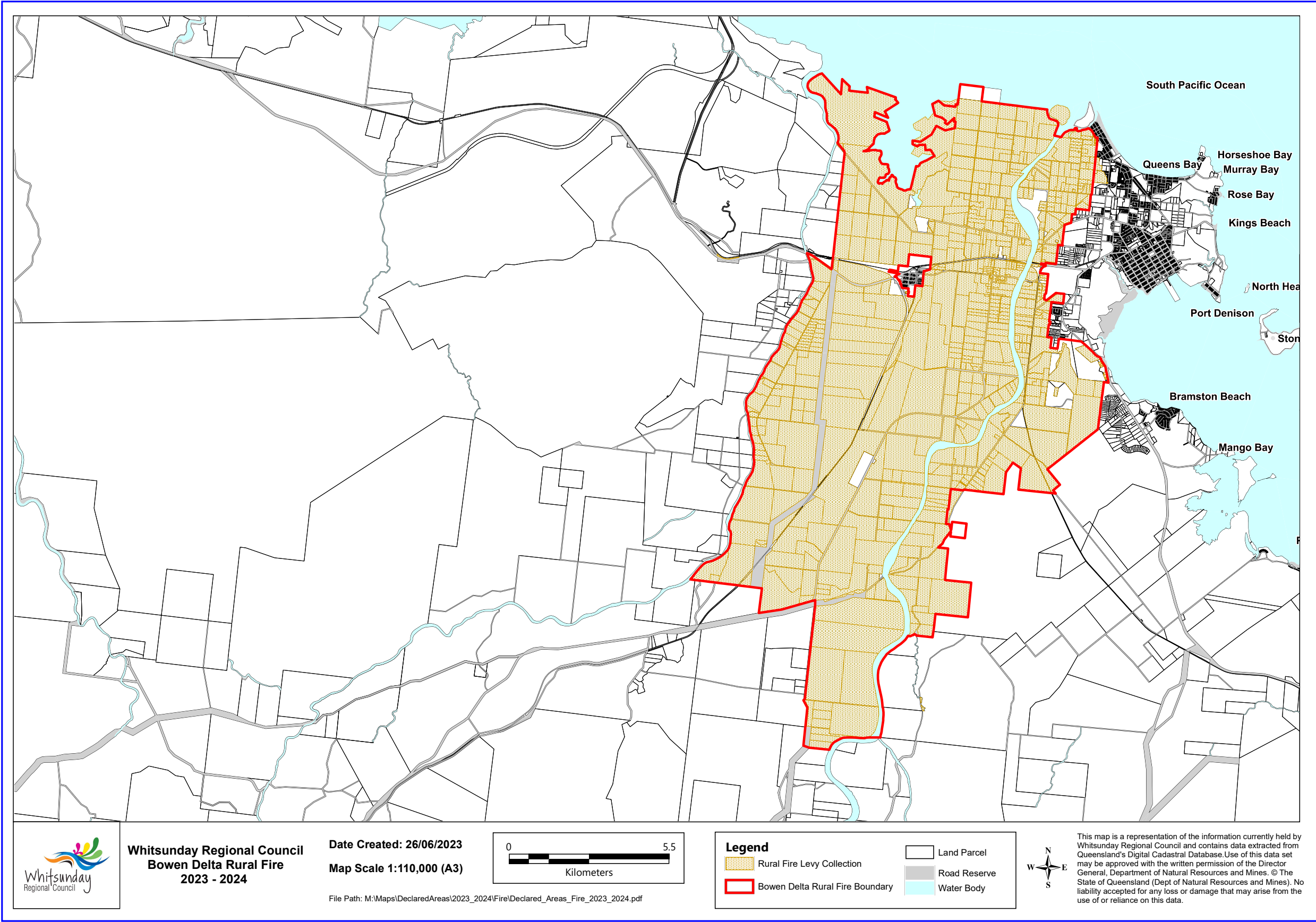












### 3.1.10 - Utility Charges - Waste

#### PURPOSE

To establish the Waste utility charges to be levied on properties within the region, for the 2023/24 financial year.

#### OFFICER'S RECOMMENDATION

That Council resolve in accordance with section 94(2) of the *Local Government Act 2009* (Qld) and section 99 of the *Local Government Regulation 2012* (Qld) to make and levy the following utility charges for waste management utility services:

- 1) a Domestic Garbage Charge of \$339.00 per service (with a single "service" being for the removal of one (1) 240 litre wheelie bin of domestic garbage per week or equivalent cost of service by shared skip on a scheduled service day, where Council has approved this type of facility), for each residential assessment as follows:
  - (a) for residential lots - per separately surveyed parcel of land or domiciles upon the parcel, whichever is higher;
  - (b) for units or flats - per separate unit, flat or domicile, whichever is higher; and
  - (c) for multiple accommodation premises (other than those classified as 'commercial') - per three (3) bed and breakfast rooms or part thereof,

in the areas identified on the declared serviced area map "Whitsunday Region Domestic Waste & Recycling Collection Areas 2023-24" (attached), which charge is intended to cover the full costs associated with the collecting and disposing of household waste, the operation, maintenance and upkeep of the waste management facilities, capital works for renewal, upgrade and expansion of waste management facilities, and the future restoration and remediation of waste management facilities;

- 2) additional domestic garbage services are extra services which by request, Council may provide to the property. All refuse collection services shall be charged per service;
- 3) a Domestic Recyclable Waste Charge of \$191.00 per service (with a single "service" being for the removal of one (1) 240 litre wheelie bin of domestic recyclable waste per fortnight or equivalent cost of service by shared skip on a scheduled service day, where Council has approved this type of facility), for each residential assessment as follows:
  - (a) for residential lots - per separately surveyed parcels of land or domiciles upon the land, whichever is higher;
  - (b) for units or flats - per separate unit, flat or domicile, whichever is higher;
  - (c) for multiple accommodation premises (other than those classified as 'commercial') - per three (3) bed and breakfast rooms or part thereof,

in the areas identified on the declared serviced area map "Whitsunday Region Domestic Waste & Recycling Collection Areas 2023-24" (attached) to cover the full costs associated with the collection and recycling of recyclable household waste;

- 4) additional recyclable waste services are extra services which by request, Council may provide to the property. All refuse collection services shall be charged per service;

- 5) a Refuse Facility Charge of \$191.00 per rateable assessment for those assessments outside the declared serviced area map “Whitsunday Region Domestic Waste & Recycling Collection Areas 2023-24” (attached) which the charge is intended to cover the costs of the operation, maintenance, and upkeep of Council waste management facilities, capital works for the renewal, upgrade and expansion of waste management facilities, and the future restoration and remediation of waste management facilities. On application, Council may waive the Refuse Facility Charge where it can be demonstrated that the ratepayer’s waste is being collected by a registered waste provider; and
- 6) for properties that are vacant, a Vacant Land – Refuse Charge of \$191.00 per rateable assessment for those assessments within the declared serviced area map “Whitsunday Region Domestic Waste & Recycling Collection Areas 2023-24” (attached) which the charge is intended to cover the costs of the operation, maintenance, and upkeep of Council waste management facilities, capital works for the renewal, upgrade and expansion of waste management facilities, and the future restoration and remediation of waste management facilities.

#### **RESOLUTION SM2023/06/30.10**

**Moved By: CR G SIMPSON**

**Seconded By: CR M BRUNKER**

**That Council resolve in accordance with section 94(2) of the *Local Government Act 2009* (Qld) and section 99 of the *Local Government Regulation 2012* (Qld) to make and levy the following utility charges for waste management utility services:**

- 1) a Domestic Garbage Charge of \$339.00 per service (with a single “service” being for the removal of one (1) 240 litre wheelie bin of domestic garbage per week or equivalent cost of service by shared skip on a scheduled service day, where Council has approved this type of facility), for each residential assessment as follows:
  - (a) for residential lots - per separately surveyed parcel of land or domiciles upon the parcel, whichever is higher;
  - (b) for units or flats - per separate unit, flat or domicile, whichever is higher; and
  - (c) for multiple accommodation premises (other than those classified as ‘commercial’) - per three (3) bed and breakfast rooms or part thereof,in the areas identified on the declared serviced area map “Whitsunday Region Domestic Waste & Recycling Collection Areas 2023-24”(attached), which charge is intended to cover the full costs associated with the collecting and disposing of household waste, the operation, maintenance and upkeep of the waste management facilities, capital works for renewal, upgrade and expansion of waste management facilities, and the future restoration and remediation of waste management facilities;
- 2) additional domestic garbage services are extra services which by request, Council may provide to the property. All refuse collection services shall be charged per service;
- 3) a Domestic Recyclable Waste Charge of \$191.00 per service (with a single “service” being for the removal of one (1) 240 litre wheelie bin of domestic recyclable waste per fortnight or equivalent cost of service by shared skip on a scheduled service day, where Council has approved this type of facility), for each residential assessment as follows:



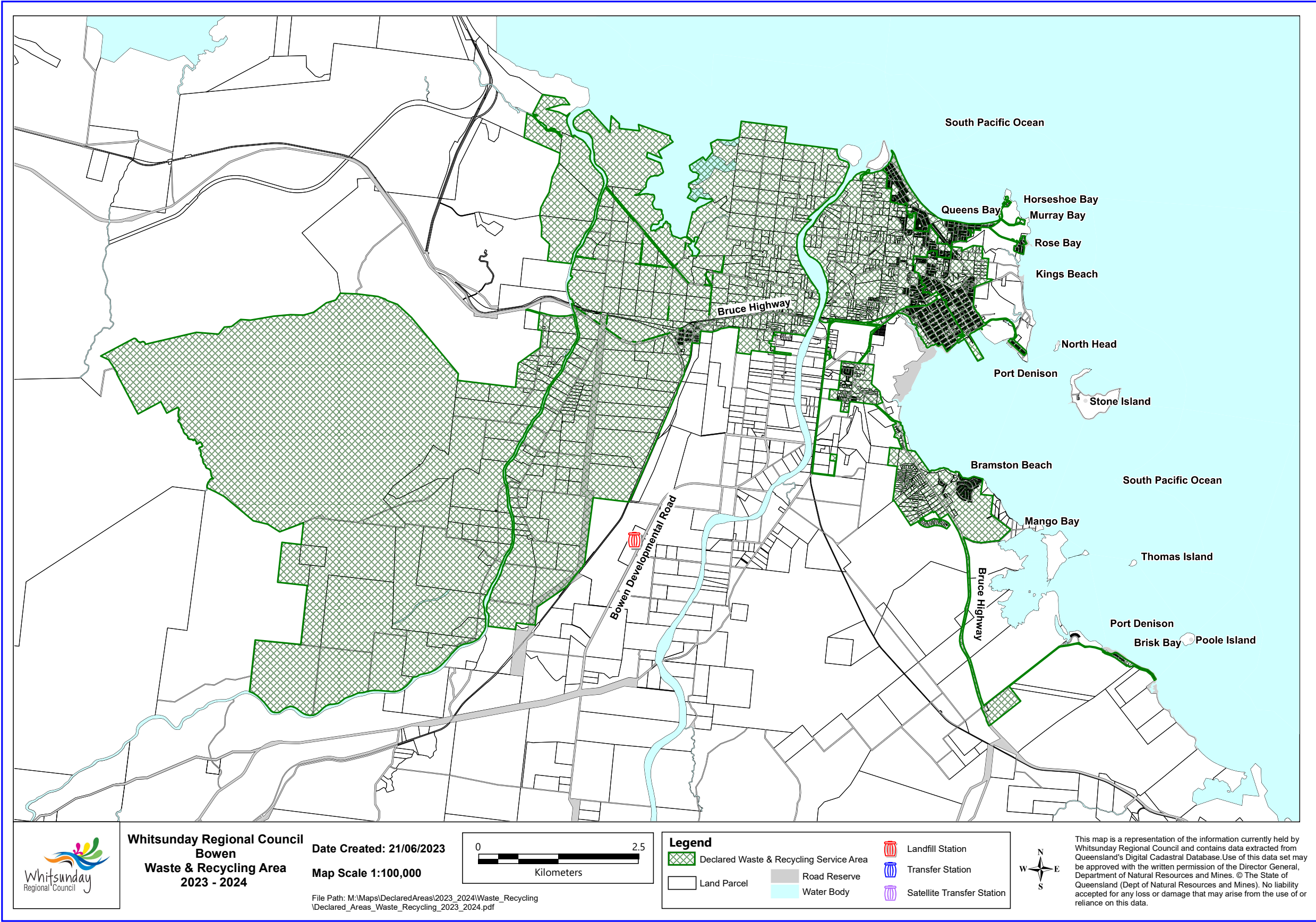
- (a) for residential lots - per separately surveyed parcels of land or domiciles upon the land, whichever is higher;
  - (b) for units or flats - per separate unit, flat or domicile, whichever is higher;
  - (c) for multiple accommodation premises (other than those classified as 'commercial') - per three (3) bed and breakfast rooms or part thereof,
- in the areas identified on the declared serviced area map "Whitsunday Region Domestic Waste & Recycling Collection Areas 2023-24" (attached) to cover the full costs associated with the collection and recycling of recyclable household waste;
- 4) additional recyclable waste services are extra services which by request, Council may provide to the property. All refuse collection services shall be charged per service;
  - 5) a Refuse Facility Charge of \$191.00 per rateable assessment for those assessments outside the declared serviced area map "Whitsunday Region Domestic Waste & Recycling Collection Areas 2023-24" (attached) which the charge is intended to cover the costs of the operation, maintenance, and upkeep of Council waste management facilities, capital works for the renewal, upgrade and expansion of waste management facilities, and the future restoration and remediation of waste management facilities. On application, Council may waive the Refuse Facility Charge where it can be demonstrated that the ratepayer's waste is being collected by a registered waste provider; and
  - 6) for properties that are vacant, a Vacant Land – Refuse Charge of \$191.00 per rateable assessment for those assessments within the declared serviced area map "Whitsunday Region Domestic Waste & Recycling Collection Areas 2023-24" (attached) which the charge is intended to cover the costs of the operation, maintenance, and upkeep of Council waste management facilities, capital works for the renewal, upgrade and expansion of waste management facilities, and the future restoration and remediation of waste management facilities.

## MEETING DETAILS

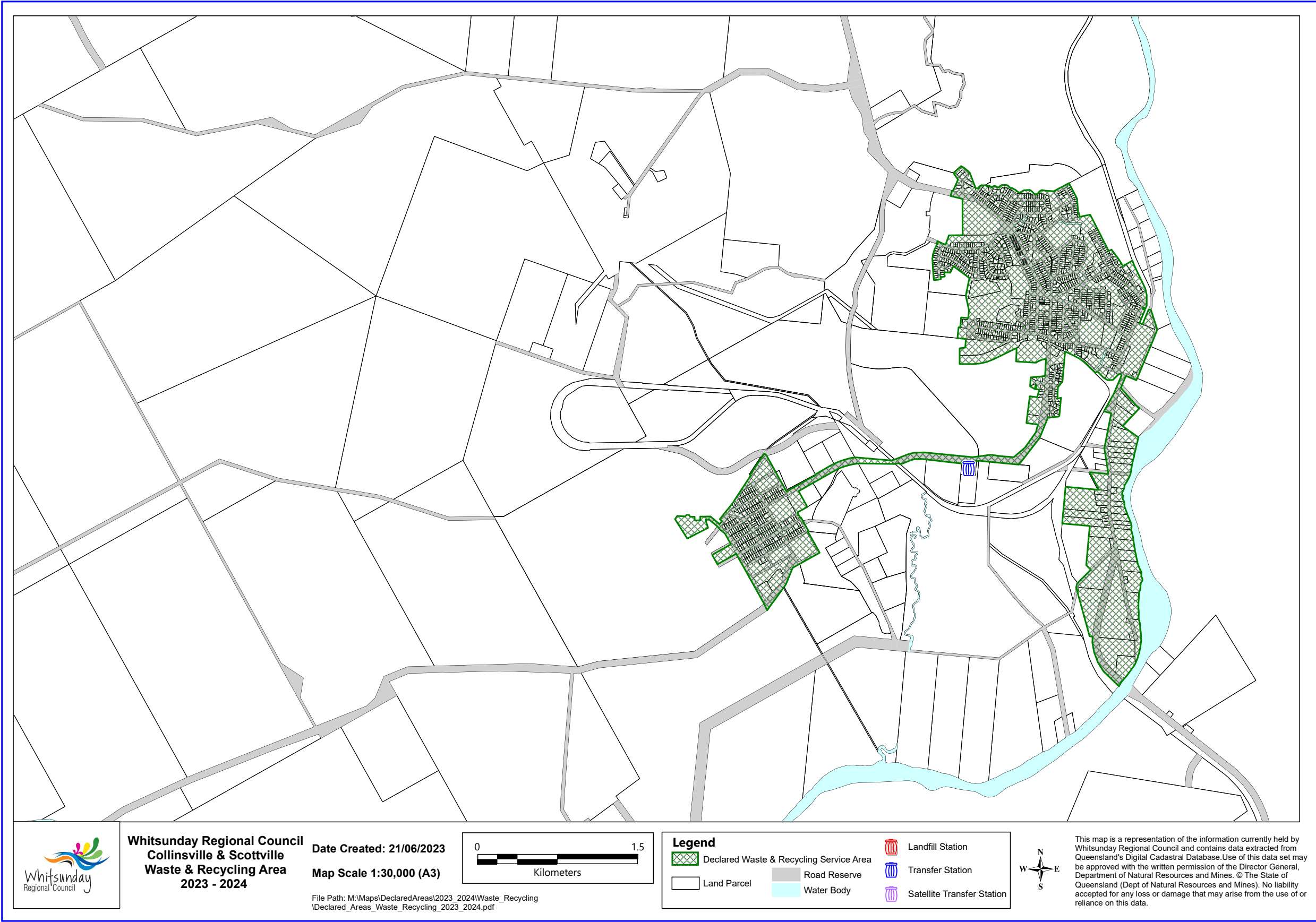
The motion was Carried 7 / 0.

**CARRIED**

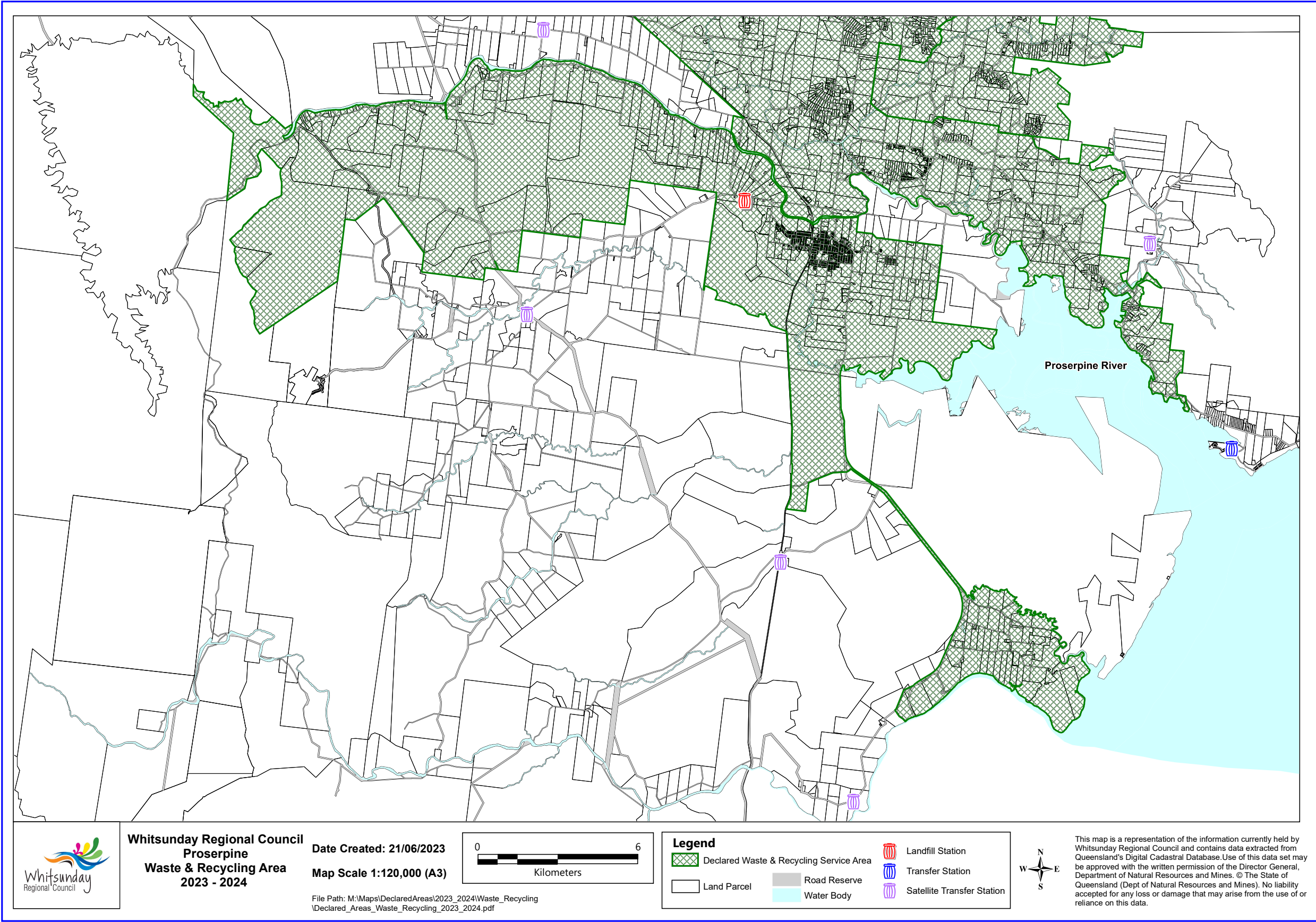
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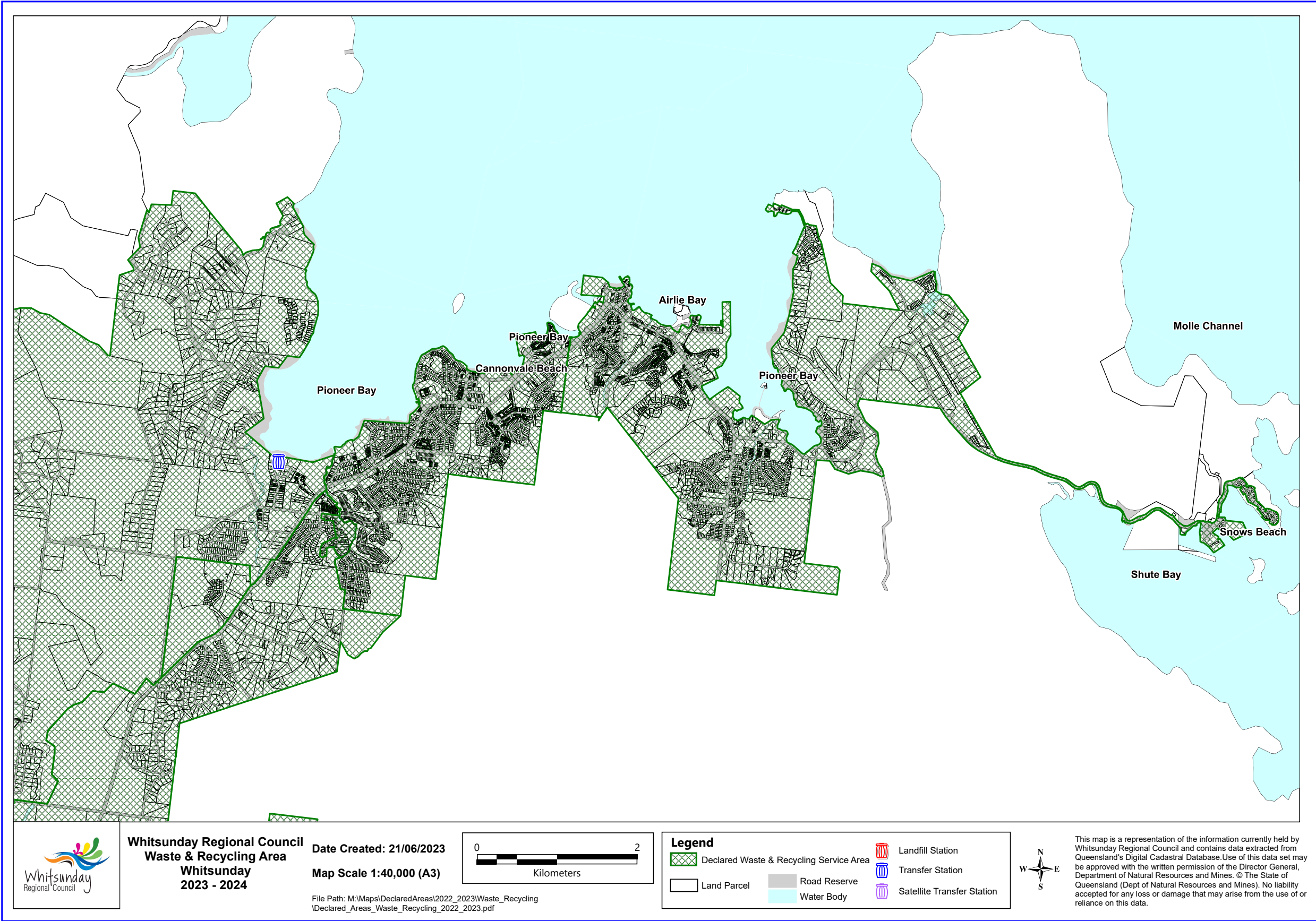




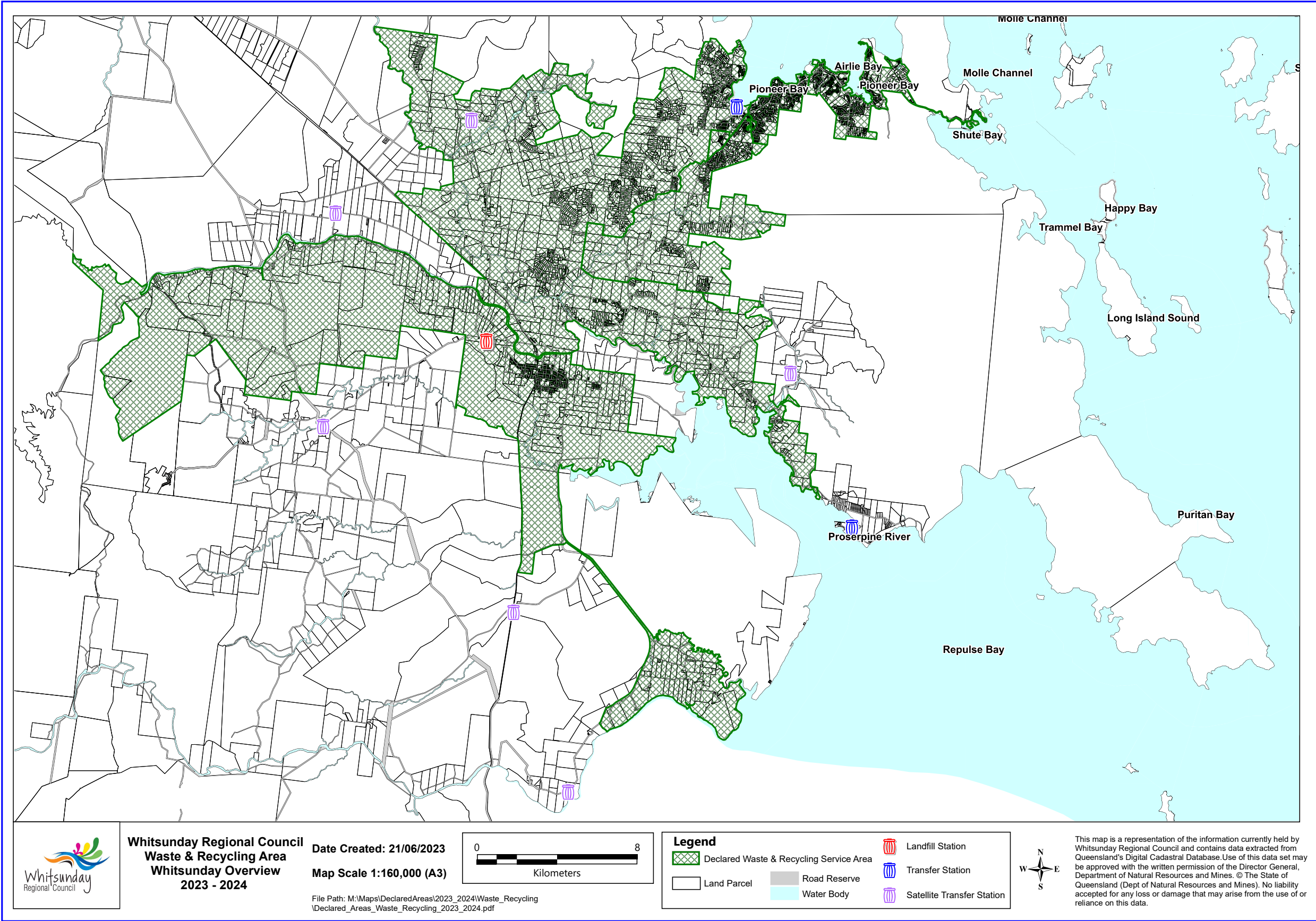












### 3.1.11 - Utility Charges - Water

#### PURPOSE

To establish the water utility charges to be levied on properties with access to a water supply within the region, for the financial year 2023/24.

#### OFFICER'S RECOMMENDATION

That Council resolve, in accordance with section 94(2) of the *Local Government Act 2009* (Qld) and sections 99, 100 and 101 of the *Local Government Regulation 2012* (Qld), to make and levy Water Utility Charges:

- a) on all land within the Whitsunday Regional Council area, whether vacant or occupied and whether rateable land or not, which is passed by a water main intended as a source of supply, as identified in the declared service area map "Whitsunday Region Water Supply Areas 2023-24" (attached), as well as to land outside the "Whitsunday Region Water Supply Areas 2023-24" (attached) that is connected to and supplied by one or more of Council's Water Supply Schemes;
- b) with such charges used to recover the cost of:
  - (i) supplying water
  - (ii) constructing any and all components of the water supply system, including replacing all or parts of the existing water supply system;
  - (iii) repayment of loans associated with the construction of the water supply system; and
  - (iv) operating, maintaining, renewing, and managing the water supply system, including paying interest on loans, and allowing for depreciation; and
- c) in accordance with section 101(1)(b) of the *Local Government Regulation 2012* (Qld), charge the Water Utility Charge as a two-part tariff, unless a residential ratepayer notifies Council in writing of their election to have Water Utility Charges charged as an Allocation Tariff by a date to be determined communicated to such ratepayers by the Chief Executive Officer (CEO);

#### Two-Part Tariff

- d) in accordance with Section 101(1)(b) of the *Local Government Regulation 2012* (Qld), charge the two-part tariff, which is made up of a fixed Water Access Charge (being a charge for the use of infrastructure that supplies water) and a variable Water Consumption Charge (being a charge for using the water based on the amount of water that is actually used) as follows:
  - (i) Water Access Charge, in accordance with Section 99 of the *Local Government Regulation 2012* (Qld) to be as follows:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	<u>Assessment with Multiple Parcels:</u> Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9, with more than one separately surveyed parcels of land	Separately surveyed parcel of land with the metered connection	\$ 678.00

Category No.	Definition	Basis of Charge	Applicable Annual Charge
	with one parcel having a metered connection.	per separately surveyed parcels of vacant land with no connection	\$ 362.00
2.	<u>Land with no Metered Connection:</u> All land, whether vacant or not, with no metered connection, not included in any other Item.	per separately surveyed parcel of land	\$ 678.00
3.	<u>Residential:</u> Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9, excluding assessments identified in Item 1, and excluding multi-unit residencies (flats or other multi self-contained residential units).	per separately surveyed parcel of land or separate domicile, whichever number is higher	\$678.00
4.	<u>Residential Multi Unit:</u> Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, not included in Item 3.	First Unit (or flat or domicile)	\$ 678.00
		per Unit (or flat or domicile) from the 2 <sup>nd</sup> Unit onwards	\$ 509.00
5.	<u>Rural Land:</u> Rate assessments with a Differential Rating Category of 29, 30, 31, 32, 33, 34, or 36, which have been connected to the Water Supply System.	per water supply connection	\$ 1,064.00
6.	<u>Single Commercial:</u> Rate assessments with a Differential Rating Category of 18, 28, or 62 that are used as a single shop or a single professional office, not included in Item 7.	per water supply connection or improvement	\$ 678.00
7.	<u>Commercial or Industrial 1:</u> Rate assessments with a Differential Rating Category of 17, 18, 19, 20, 21, 24, 26, 27, 28, 57 or 62 not included in Item 6, which have been connected to the Water Supply System.	per water supply connection or improvement	\$ 1,742.00
8.	<u>Commercial or Industrial 2:</u> Rate assessments with a Differential Rating Category of 37, which have been connected to the Water Supply System.	per water supply connection or improvement	\$ 2,723.00
9.	<u>Commercial or Industrial 3:</u> Rate assessments with a Differential Rating Category of 22, 23, 35, 38, 39, 41, 43, 45, 46, 51, 52, or 55,	per water supply connection or improvement	\$ 4,277.00



Category No.	Definition	Basis of Charge	Applicable Annual Charge
	which have been connected to the Water Supply System.		
10.	<u>Commercial or Industrial 4</u> : Rate assessments with a Differential Rating Category of 25, 40, 42, 56 or 58 which have been connected to the Water Supply System.	per water supply connection or improvement	\$ 10,942.00
11.	<u>Commercial or Industrial 5</u> : Rate assessments with a Differential Rating Category of 44, 47, or 53, which have been connected to the Water Supply System.	per water supply connection or improvement	\$ 16,674.00
12.	<u>Commercial or Industrial 6</u> : Rate assessments with a Differential Rating Category of 48, 49, 50, 54, 59, 60 or 61, which have been connected to the Water Supply System.	per water supply connection or improvement	\$ 37,483.00

- (ii) the basis and amount for that part of a Water Utility Charge consisting of the Water Consumption Charge, in accordance with sections 99 and 100 of the Local Government Regulation 2012 (Qld), in two tiers, to be as follows:

Tier	Tier Definition	Basis of Charge	Amount
1.	One (1) kilolitre per day for the number of days in the billing period	per kilolitre	\$1.21
2.	In excess of Tier 1 quantity for a billing period	per kilolitre	\$2.20

#### Allocation Tariff

- e) residential (not commercial) ratepayers will have an option to elect by a written notice given to Council, by a date to be determined and communicated to such ratepayers by the Chief Executive Officer, to be charged the Allocation Tariff rather than the two-part tariff, in accordance with section 101(1)(a) of the Local Government Regulation 2012 (Qld), which is made up of a fixed Allocation Charge (being a set charge for an Allocated Quantity of water per annum) and a variable Excess Water Consumption Charge (being a charge for water used in excess of the Allocated Quantity) as follows:

- (i) fixed Allocation Charge, in accordance with sections 99 and 101(2)(ii) of the Local Government Regulation 2012 (Qld) to be as follows:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	<u>Residential</u> : Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7,	per separately surveyed parcel of land or separate	\$ 1,158.00



Category No.	Definition	Basis of Charge	Applicable Annual Charge
	8, or 9, excluding vacant land (whether metered or not), multi-unit residencies (flats or other multi self-contained residential units), and non-rateable properties.	domicile, whichever number is higher for an Allocated Quantity of 650 kilolitres of water per annum.	
2.	<u>Residential Multi Unit:</u> Rate assessments with a Differential Rating Category of 10, 11, 12,13, 14, 15, or 16, not included in Item 1.	First Unit (or flat or domicile) for an Allocated Quantity of 650 kilolitres of water per annum.	\$ 1,158.00
		per Unit (or flat or domicile) from the 2 <sup>nd</sup> Unit onwards for an Allocated Quantity of 488 kilolitres of water per annum per unit, flat or domicile.	\$ 869.00

- (ii) the Excess Water Consumption Charge, in accordance with sections 99 and 101(2)(ii) of the Local Government Regulation 2012 (Qld) for water used over the Allocated Quantity of water per annum (either 650 kilolitres or 448 kilolitres, depending on the differential rating category assigned to the parcel of land) will be as follows:

Category No.	Definition	Basis of Charge	Amount
1.	Consumption in excess of the Allocated Quantity (650 Kl or 488 Kl)	per kilolitre	\$6.18

- f) where an assessment is part of a community titles scheme (including a building units or group titles plan) and the assessment within the scheme is not separately metered, the applicable Water Consumption or Allocation Charges may be apportioned in accordance with the registered schedule of entitlements, or otherwise at the request of the Body Corporate. Water Access Charges are not apportioned.
- g) use of water, whether charged by two-part Tariff or Allocation Tariff, is subject to any water conservation measures (water restrictions) that are in place at the date of this resolution, or that may be imposed by Council at any time during the financial year. If Council imposes any water conservation measures during a financial year which results in a ratepayer, who has opted-in to the Allocation Tariff, being unable to use the allocated tariff amount, then the ratepayer shall have no ability to change their opt-in, and no recourse or other right of compensation against Council; and
- h) Council will apply section 102 of the Local Government Regulation 2012 (Qld) to the reading of water meters so that if a meter is due to be read on a particular day (e.g. the last day of a quarter) to enable Council to calculate a consumption charge to be levied, the meter will be deemed read on that particular day, if it is read within two weeks before the day or two weeks after the day.

## RESOLUTION SM2023/06/30.11

Moved By: CR J HALL (MAYOR)

Seconded By: CR J CLIFFORD

That Council resolve, in accordance with section 94(2) of the *Local Government Act 2009* (Qld) and sections 99, 100 and 101 of the *Local Government Regulation 2012* (Qld), to make and levy Water Utility Charges:

- a) on all land within the Whitsunday Regional Council area, whether vacant or occupied and whether rateable land or not, which is passed by a water main intended as a source of supply, as identified in the declared service area map "Whitsunday Region Water Supply Areas 2023-24" (attached), as well as to land outside the "Whitsunday Region Water Supply Areas 2023-24" (attached) that is connected to and supplied by one or more of Council's Water Supply Schemes;
- b) with such charges used to recover the cost of:
  - (i) supplying water
  - (ii) constructing any and all components of the water supply system, including replacing all or parts of the existing water supply system;
  - (iii) repayment of loans associated with the construction of the water supply system; and
  - (iv) operating, maintaining, renewing, and managing the water supply system, including paying interest on loans, and allowing for depreciation; and
- c) in accordance with section 101(1)(b) of the *Local Government Regulation 2012* (Qld), charge the Water Utility Charge as a two-part tariff, unless a residential ratepayer notifies Council in writing of their election to have Water Utility Charges charged as an Allocation Tariff by a date to be determined communicated to such ratepayers by the Chief Executive Officer (CEO);

### Two-Part Tariff

- d) in accordance with Section 101(1)(b) of the *Local Government Regulation 2012* (Qld), charge the two-part tariff, which is made up of a fixed Water Access Charge (being a charge for the use of infrastructure that supplies water) and a variable Water Consumption Charge (being a charge for using the water based on the amount of water that is actually used) as follows:
  - (i) Water Access Charge, in accordance with Section 99 of the *Local Government Regulation 2012* (Qld) to be as follows:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	Assessment with Multiple Parcels: Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9, with more than one separately surveyed parcels of land with one parcel having a metered connection.	Separately surveyed parcel of land with the metered connection	\$ 678.00
		per separately surveyed parcels of vacant land with no connection	\$ 362.00

Category No.	Definition	Basis of Charge	Applicable Annual Charge
2.	<u>Land with no Metered Connection:</u> All land, whether vacant or not, with no metered connection, not included in any other Item.	per separately surveyed parcel of land	\$ 678.00
3.	<u>Residential:</u> Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9, excluding assessments identified in Item 1, and excluding multi-unit residencies (flats or other multi self-contained residential units).	per separately surveyed parcel of land or separate domicile, whichever number is higher	\$678.00
4.	<u>Residential Multi Unit:</u> Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, not included in Item 3.	First Unit (or flat or domicile)	\$ 678.00
		per Unit (or flat or domicile) from the 2 <sup>nd</sup> Unit onwards	\$ 509.00
5.	<u>Rural Land:</u> Rate assessments with a Differential Rating Category of 29, 30, 31, 32, 33, 34, or 36, which have been connected to the Water Supply System.	per water supply connection	\$ 1,064.00
6.	<u>Single Commercial:</u> Rate assessments with a Differential Rating Category of 18, 28, or 62 that are used as a single shop or a single professional office, not included in Item 7.	per water supply connection or improvement	\$ 678.00
7.	<u>Commercial or Industrial 1:</u> Rate assessments with a Differential Rating Category of 17, 18, 19, 20, 21, 24, 26, 27, 28, 57 or 62 not included in Item 6, which have been connected to the Water Supply System.	per water supply connection or improvement	\$ 1,742.00
8.	<u>Commercial or Industrial 2:</u> Rate assessments with a Differential Rating Category of 37, which have been connected to the Water Supply System.	per water supply connection or improvement	\$ 2,723.00
9.	<u>Commercial or Industrial 3:</u> Rate assessments with a Differential Rating Category of 22, 23, 35, 38, 39, 41, 43, 45, 46, 51, 52, or 55, which have been connected to the Water Supply System.	per water supply connection or improvement	\$ 4,277.00
10.	<u>Commercial or Industrial 4:</u> Rate assessments with a Differential	per water supply connection or	\$ 10,942.00

Category No.	Definition	Basis of Charge	Applicable Annual Charge
	Rating Category of 25, 40, 42, 56 or 58 which have been connected to the Water Supply System.	improvement	
11.	<u>Commercial or Industrial 5</u> : Rate assessments with a Differential Rating Category of 44, 47, or 53, which have been connected to the Water Supply System.	per water supply connection or improvement	\$ 16,674.00
12.	<u>Commercial or Industrial 6</u> : Rate assessments with a Differential Rating Category of 48, 49, 50, 54, 59, 60 or 61, which have been connected to the Water Supply System.	per water supply connection or improvement	\$ 37,483.00

- (ii) the basis and amount for that part of a Water Utility Charge consisting of the Water Consumption Charge, in accordance with sections 99 and 100 of the Local Government Regulation 2012 (Qld), in two tiers, to be as follows:

Tier	Tier Definition	Basis of Charge	Amount
1.	One (1) kilolitre per day for the number of days in the billing period	per kilolitre	\$1.21
2.	In excess of Tier 1 quantity for a billing period	per kilolitre	\$2.20

### Allocation Tariff

- e) residential (not commercial) ratepayers will have an option to elect by a written notice given to Council, by a date to be determined and communicated to such ratepayers by the Chief Executive Officer, to be charged the Allocation Tariff rather than the two-part tariff, in accordance with section 101(1)(a) of the Local Government Regulation 2012 (Qld), which is made up of a fixed Allocation Charge (being a set charge for an Allocated Quantity of water per annum) and a variable Excess Water Consumption Charge (being a charge for water used in excess of the Allocated Quantity) as follows:

- (i) fixed Allocation Charge, in accordance with sections 99 and 101(2)(ii) of the Local Government Regulation 2012 (Qld) to be as follows:

Category No.	Definition	Basis of Charge	Applicable Annual Charge
1.	<u>Residential</u> : Assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9, excluding vacant land (whether metered or not),	per separately surveyed parcel of land or separate domicile, whichever number is higher	\$ 1,158.00

Category No.	Definition	Basis of Charge	Applicable Annual Charge
	multi-unit residencies (flats or other multi self-contained residential units), and non-rateable properties.	for an Allocated Quantity of 650 kilolitres of water per annum.	
2.	Residential Multi Unit: Rate assessments with a Differential Rating Category of 10, 11, 12,13, 14, 15, or 16, not included in Item 1.	First Unit (or flat or domicile) for an Allocated Quantity of 650 kilolitres of water per annum.	\$ 1,158.00
		per Unit (or flat or domicile) from the 2 <sup>nd</sup> Unit onwards for an Allocated Quantity of 488 kilolitres of water per annum per unit, flat or domicile.	\$ 869.00

- (ii) the Excess Water Consumption Charge, in accordance with sections 99 and 101(2)(ii) of the Local Government Regulation 2012 (Qld) for water used over the Allocated Quantity of water per annum (either 650 kilolitres or 448 kilolitres, depending on the differential rating category assigned to the parcel of land) will be as follows:

Category No.	Definition	Basis of Charge	Amount
1.	Consumption in excess of the Allocated Quantity (650 KI or 488 KI)	per kilolitre	\$6.18

- f) where an assessment is part of a community titles scheme (including a building units or group titles plan) and the assessment within the scheme is not separately metered, the applicable Water Consumption or Allocation Charges may be apportioned in accordance with the registered schedule of entitlements, or otherwise at the request of the Body Corporate. Water Access Charges are not apportioned.
- g) use of water, whether charged by two-part Tariff or Allocation Tariff, is subject to any water conservation measures (water restrictions) that are in place at the date of this resolution, or that may be imposed by Council at any time during the financial year. If Council imposes any water conservation measures during a financial year which results in a ratepayer, who has opted-in to the Allocation Tariff, being unable to use the allocated tariff amount, then the ratepayer shall have no ability to change their opt-in, and no recourse or other right of compensation against Council; and

- h) Council will apply section 102 of the Local Government Regulation 2012 (Qld) to the reading of water meters so that if a meter is due to be read on a particular day (e.g. the last day of a quarter) to enable Council to calculate a consumption charge to be levied, the meter will be deemed read on that particular day, if it is read within two weeks before the day or two weeks after the day.

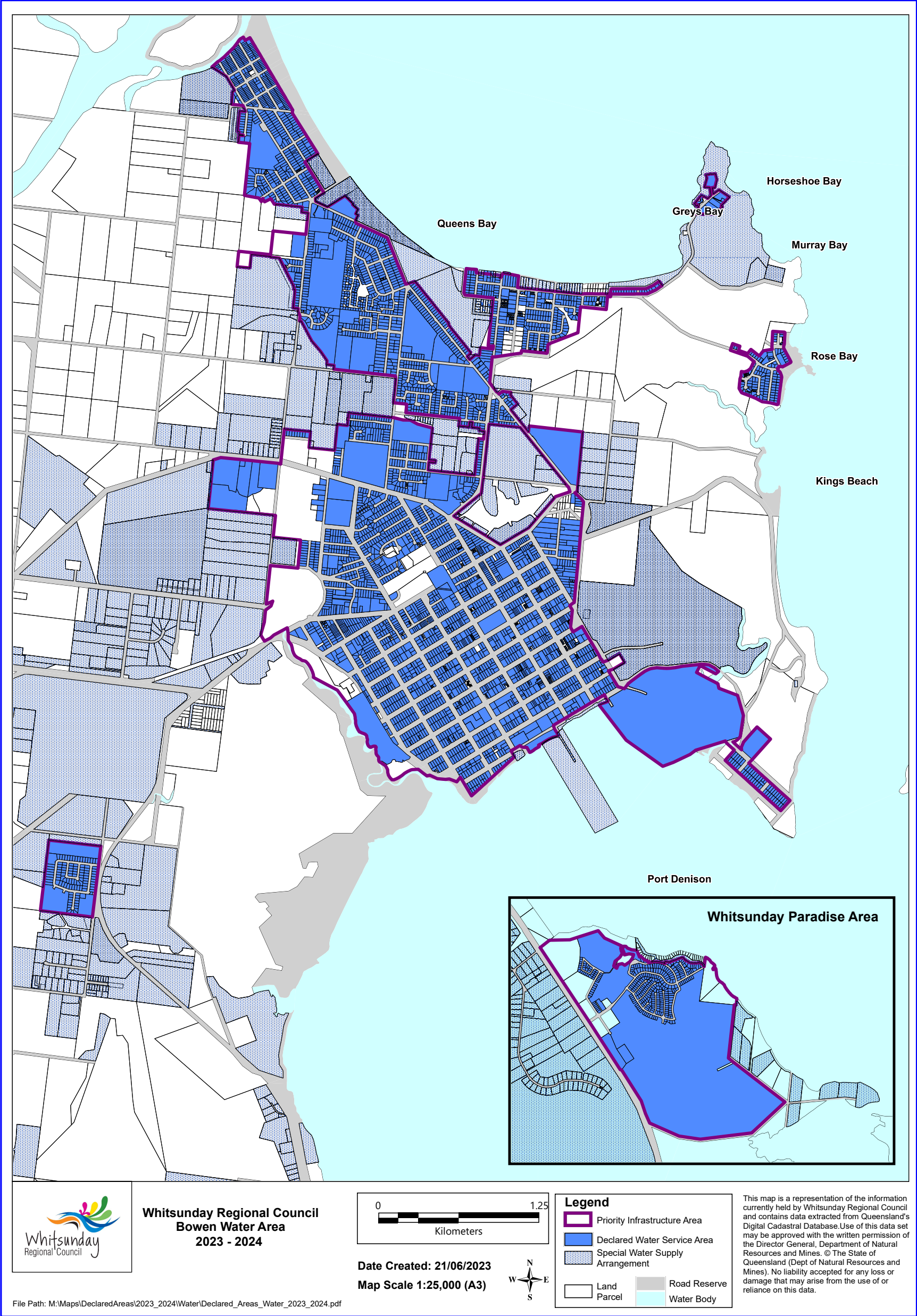
## MEETING DETAILS

The motion was Carried 7 / 0.

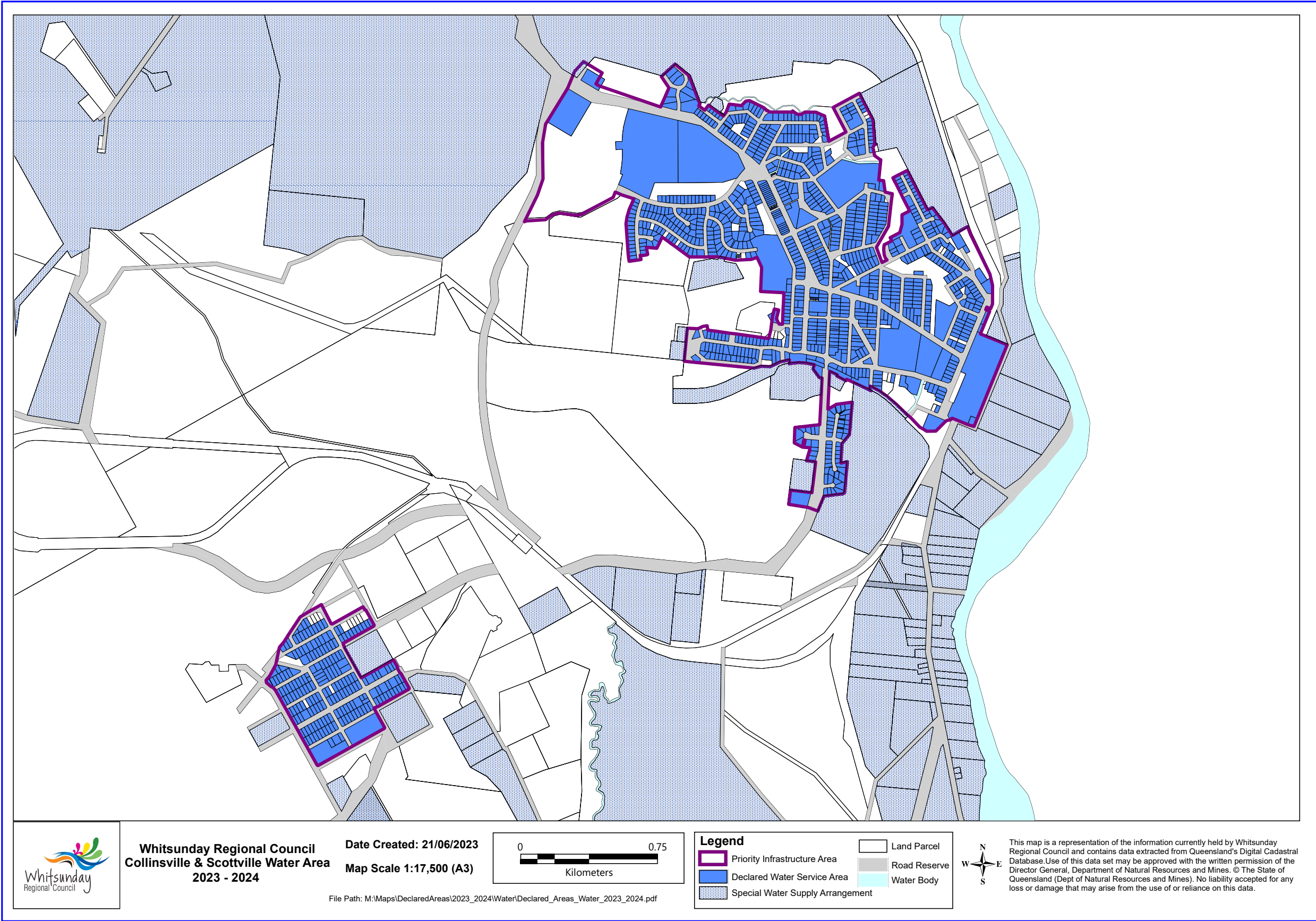
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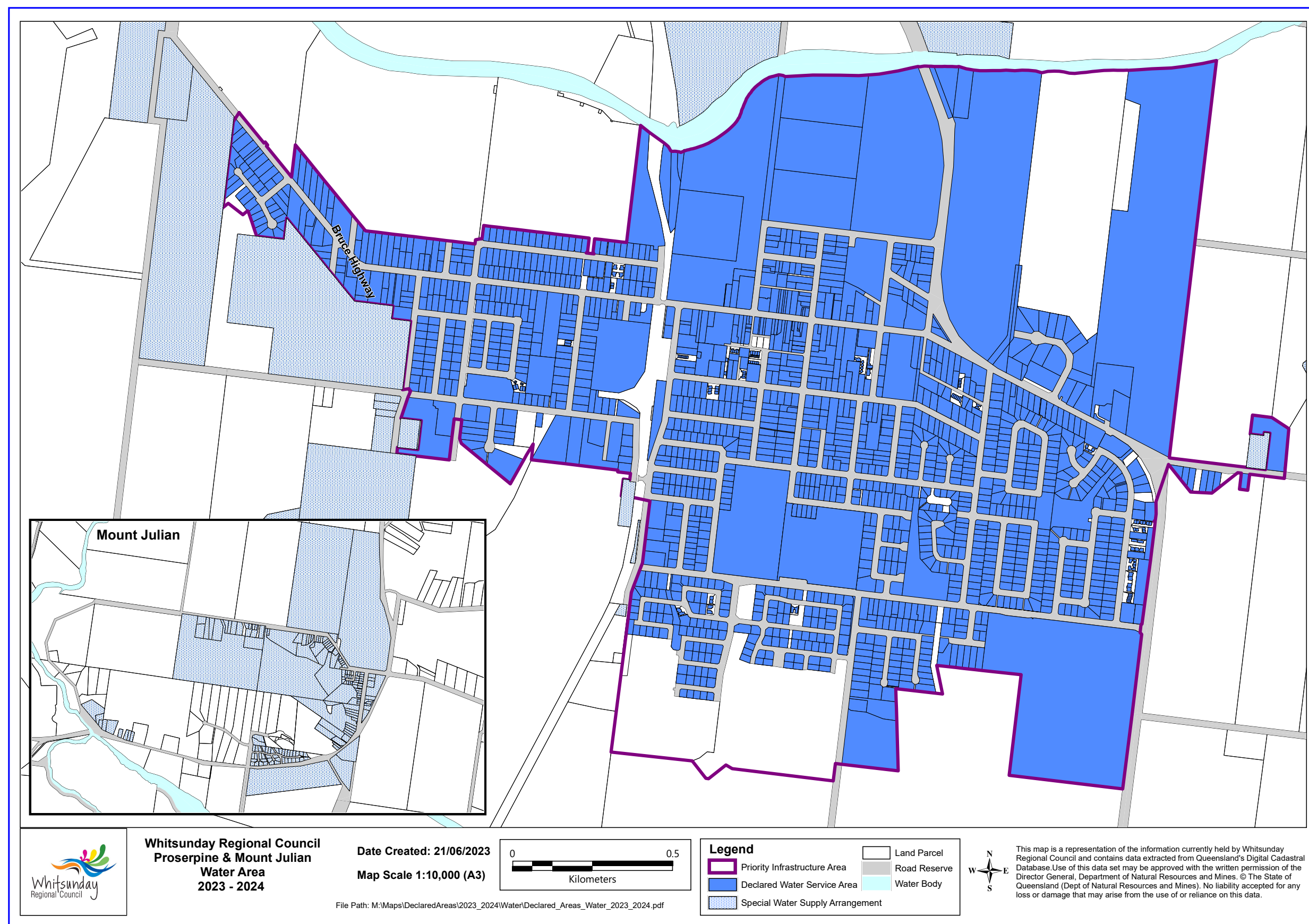


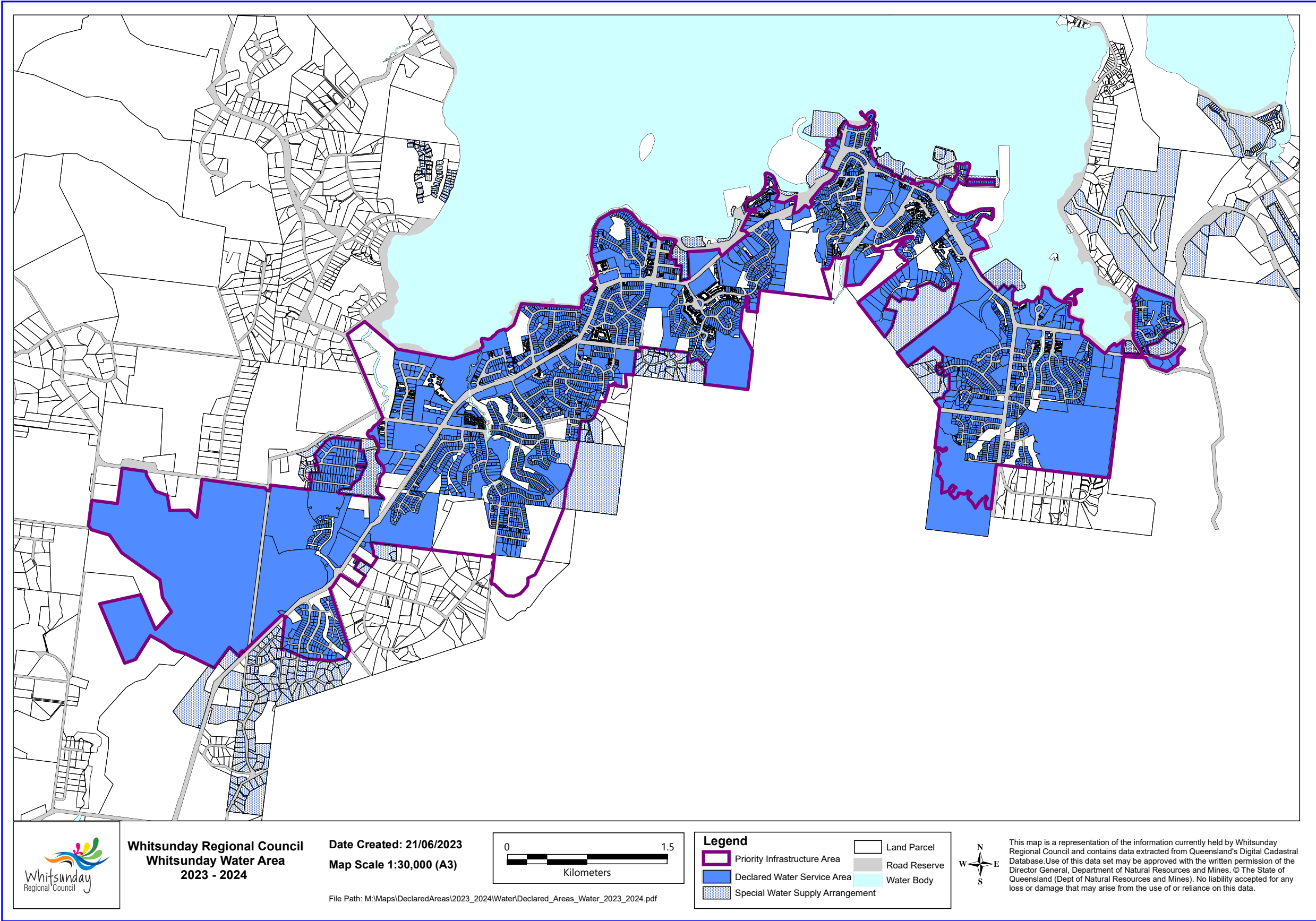














### 3.1.12 - Utility Charges - Sewerage

#### PURPOSE

To establish the sewerage utility charges to be levied on properties with access to a sewerage connection within the region for the financial year 2023/24.

#### OFFICER'S RECOMMENDATION

That Council resolve, in accordance with section 94(2) of the *Local Government Act 2009* (Qld) and sections 99 and 100 of the *Local Government Regulation 2012* (Qld) to make and levy Sewerage Utility Charges:

- a) on all land within the Whitsunday Regional Council area, whether vacant or occupied and whether rateable land or not, which is passed by a sewer main intended as a means of disposal of sewage, as defined in the "Whitsunday Region Sewer Areas 2023-24" map (attached), as follows;
  - (i) Whitsunday Sewerage Scheme, being the area delineated on the page titled "Whitsunday Sewerage Scheme 2023-24" (which includes Airlie Beach, Cannonvale, Jubilee Pocket, and environs but excludes Shute Harbour and environs);
  - (ii) Proserpine Sewerage Scheme, being the area delineated on the page titled "Proserpine Sewerage Scheme 2023-24";
  - (iii) Bowen Sewerage Scheme, being the area delineated on the map titled "Bowen Sewerage Scheme 2023-24";
  - (iv) Collinsville-Scottsville Sewerage Scheme, being the area delineated on the page titled "Collinsville-Scottsville Sewerage Scheme 2023-24"; and
  - (v) Shute Harbour Sewerage Scheme, being the area delineated on the map titled "Shute Harbour Sewerage Scheme 2023-24";
- b) with such charges used to recover the cost of:
  - (i) collecting, treating, and disposing of sewage;
  - (ii) constructing any and all components of the sewerage system, including replacing all or parts of the existing sewerage system;
  - (iii) repayment of loans associated with the construction of the sewerage system; and
  - (iv) operating, maintaining, renewing, and managing the sewerage system, including interest and depreciation;
- c) levy the Sewerage Utility Charge for the schemes specified in paragraphs (a)(i)-(iv) above on the following basis:

| Category No. | Definition                                                                                                                                                                | Basis of Charge             | Applicable Annual Charge |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--------------------------|
| 1.           | <u>Vacant Land</u> : Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019, and which have not been connected to a | per separate parcel of land | \$ 704.00                |



| Category No. | Definition                                                                                                                                                                                                                         | Basis of Charge                                                                                     | Applicable Annual Charge |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------------|
|              | Sewerage Scheme.                                                                                                                                                                                                                   |                                                                                                     |                          |
| 2.           | <u>Residential</u> : Rate assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9; whether vacant land or not, excluding assessments identified in Item 1, which have been connected to a Sewerage Scheme. | per separate parcel of land or separate domicile, whichever number is higher                        | \$ 936.00                |
| 3.           | <u>Residential Multi Unit</u> : Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, which have been connected to the Sewerage Scheme.                                                           | per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not | \$ 936.00                |
| 4.           | <u>Hotels, Hostels and Boarding Houses</u> :                                                                                                                                                                                       | Per set of five beds or part thereof or per pedestal, whichever number is higher                    | \$ 1,872.00              |
| 5.           | <u>Non-Residential</u> : All rate assessments not included in Items 1, 2, 3, or 4.                                                                                                                                                 | per pedestal                                                                                        | \$ 936.00                |
|              |                                                                                                                                                                                                                                    | per 600mm or part thereof of each separate Urinal                                                   | \$ 936.00                |

- d) levy the Sewerage Utility Charge for the scheme specified in paragraph (a)(v) above (being the Shute Harbour Sewerage Scheme) on the following basis:

| Category No. | Definition                                                                                                                                                                                 | Basis of Charge                                             | Applicable Annual Charge |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------------|
| 6.           | <u>Vacant Land</u> : Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019, and which have not been connected to a Sewerage Scheme. | per separate parcel of land                                 | \$ 777.00                |
| 7.           | <u>Residential</u> : Rate assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9; whether                                                                         | per separate parcel of land or separate domicile, whichever | \$ 996.00                |

| Category No. | Definition                                                                                                                                                             | Basis of Charge                                                                                     | Applicable Annual Charge |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------------|
|              | vacant land or not, excluding assessments identified in Item 6, which have been connected to a Sewerage Scheme.                                                        | number is higher                                                                                    |                          |
| 8.           | <u>Residential Multi Unit:</u> Rate assessments with a Differential Rating Category of 10, 11, 12,13, 14, 15, or 16, which have been connected to the Sewerage Scheme. | per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not | \$ 996.00                |
| 9.           | <u>Hotels, Hostels and Boarding Houses:</u>                                                                                                                            | Per set of five beds or part thereof or per pedestal, whichever number is higher                    | \$ 1,992.00              |
| 10.          | <u>Non-Residential:</u> All rate assessments not included in Items 6, 7, 8, or 9.                                                                                      | per pedestal                                                                                        | \$ 996.00                |
|              |                                                                                                                                                                        | per 600mm or part thereof of each separate Urinal                                                   | \$ 996.00                |

- e) where an assessment is part of a community titles scheme (including a building units or group titles plan), the applicable Sewerage Utility Charges for the common property (where applicable) will be apportioned among the assessments within the scheme in accordance with the interest schedule lot entitlements for that scheme; and
- f) where the minimum requirement for sanitary facilities in any scheme area fall below the specifications of Section F “Health and Amenity” Table F2.3 “Facilities in Class 3 to 9 buildings” of the Building Code of Australia 2019, the Sewerage Utility Charges will be levied based on the minimum requirements specified in the said Building Code of Australia 2019.

#### **RESOLUTION SM2023/06/30.12**

**Moved By: CR J COLLINS**

**Seconded By: CR C BAUMAN**

**That Council resolve, in accordance with section 94(2) of the *Local Government Act 2009* (Qld) and sections 99 and 100 of the *Local Government Regulation 2012* (Qld) to make and levy Sewerage Utility Charges:**

- a) on all land within the Whitsunday Regional Council area, whether vacant or occupied and whether rateable land or not, which is passed by a sewer main intended as a means of disposal of sewage, as defined in the “Whitsunday Region Sewer Areas 2023-24” map (attached), as follows;

- (i) **Whitsunday Sewerage Scheme**, being the area delineated on the page titled “**Whitsunday Sewerage Scheme 2023-24**” (which includes Airlie Beach, Cannonvale, Jubilee Pocket, and environs but excludes Shute Harbour and environs);
  - (ii) **Proserpine Sewerage Scheme**, being the area delineated on the page titled “**Proserpine Sewerage Scheme 2023-24**”;
  - (iii) **Bowen Sewerage Scheme**, being the area delineated on the map titled “**Bowen Sewerage Scheme 2023-24**”;
  - (iv) **Collinsville-Scottsville Sewerage Scheme**, being the area delineated on the page titled “**Collinsville-Scottsville Sewerage Scheme 2023-24**”; and
  - (v) **Shute Harbour Sewerage Scheme**, being the area delineated on the map titled “**Shute Harbour Sewerage Scheme 2023-24**”;
- b) with such charges used to recover the cost of:
- (i) collecting, treating, and disposing of sewage;
  - (ii) constructing any and all components of the sewerage system, including replacing all or parts of the existing sewerage system;
  - (iii) repayment of loans associated with the construction of the sewerage system; and
  - (iv) operating, maintaining, renewing, and managing the sewerage system, including interest and depreciation;
- c) levy the Sewerage Utility Charge for the schemes specified in paragraphs (a)(i)-(iv) above on the following basis:

| Category No. | Definition                                                                                                                                                                                                                         | Basis of Charge                                                                                     | Applicable Annual Charge |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------------|
| 1.           | <u>Vacant Land</u> : Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019, and which have not been connected to a Sewerage Scheme.                                         | per separate parcel of land                                                                         | \$ 704.00                |
| 2.           | <u>Residential</u> : Rate assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9; whether vacant land or not, excluding assessments identified in Item 1, which have been connected to a Sewerage Scheme. | per separate parcel of land or separate domicile, whichever number is higher                        | \$ 936.00                |
| 3.           | <u>Residential Multi Unit</u> : Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, which have been connected to the Sewerage Scheme.                                                           | per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not | \$ 936.00                |

| Category No. | Definition                                                                        | Basis of Charge                                                                  | Applicable Annual Charge |
|--------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------------|
| 4.           | <u>Hotels, Hostels and Boarding Houses:</u>                                       | Per set of five beds or part thereof or per pedestal, whichever number is higher | \$ 1,872.00              |
| 5.           | <u>Non-Residential:</u> All rate assessments not included in Items 1, 2, 3, or 4. | per pedestal                                                                     | \$ 936.00                |
|              |                                                                                   | per 600mm or part thereof of each separate Urinal                                | \$ 936.00                |

d) **levy the Sewerage Utility Charge for the scheme specified in paragraph (a)(v) above (being the Shute Harbour Sewerage Scheme) on the following basis:**

| Category No. | Definition                                                                                                                                                                                                                        | Basis of Charge                                                                                     | Applicable Annual Charge |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------------|
| 6.           | <u>Vacant Land:</u> Vacant rate assessments which do not require a sewerage connection under the Building Code of Australia 2019, and which have not been connected to a Sewerage Scheme.                                         | per separate parcel of land                                                                         | \$ 777.00                |
| 7.           | <u>Residential:</u> Rate assessments with a Differential Rating Category of 1, 2, 3, 4, 5, 6, 7, 8, or 9; whether vacant land or not, excluding assessments identified in Item 6, which have been connected to a Sewerage Scheme. | per separate parcel of land or separate domicile, whichever number is higher                        | \$ 996.00                |
| 8.           | <u>Residential Multi Unit:</u> Rate assessments with a Differential Rating Category of 10, 11, 12, 13, 14, 15, or 16, which have been connected to the Sewerage Scheme.                                                           | per Unit (or flat or domicile), whether there is a pedestal or urinal installed in each Unit or not | \$ 996.00                |
| 9.           | <u>Hotels, Hostels and Boarding Houses:</u>                                                                                                                                                                                       | Per set of five beds or part thereof or per pedestal, whichever number is higher                    | \$ 1,992.00              |



| Category No. | Definition                                                                        | Basis of Charge                                   | Applicable Annual Charge |
|--------------|-----------------------------------------------------------------------------------|---------------------------------------------------|--------------------------|
| 10.          | <u>Non-Residential:</u> All rate assessments not included in Items 6, 7, 8, or 9. | per pedestal                                      | \$ 996.00                |
|              |                                                                                   | per 600mm or part thereof of each separate Urinal | \$ 996.00                |

- e) where an assessment is part of a community titles scheme (including a building units or group titles plan), the applicable Sewerage Utility Charges for the common property (where applicable) will be apportioned among the assessments within the scheme in accordance with the interest schedule lot entitlements for that scheme; and
- f) where the minimum requirement for sanitary facilities in any scheme area fall below the specifications of Section F “Health and Amenity” Table F2.3 “Facilities in Class 3 to 9 buildings” of the Building Code of Australia 2019, the Sewerage Utility Charges will be levied based on the minimum requirements specified in the said Building Code of Australia 2019.

#### MEETING DETAILS

The motion was Carried 7 / 0.

**CARRIED**

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