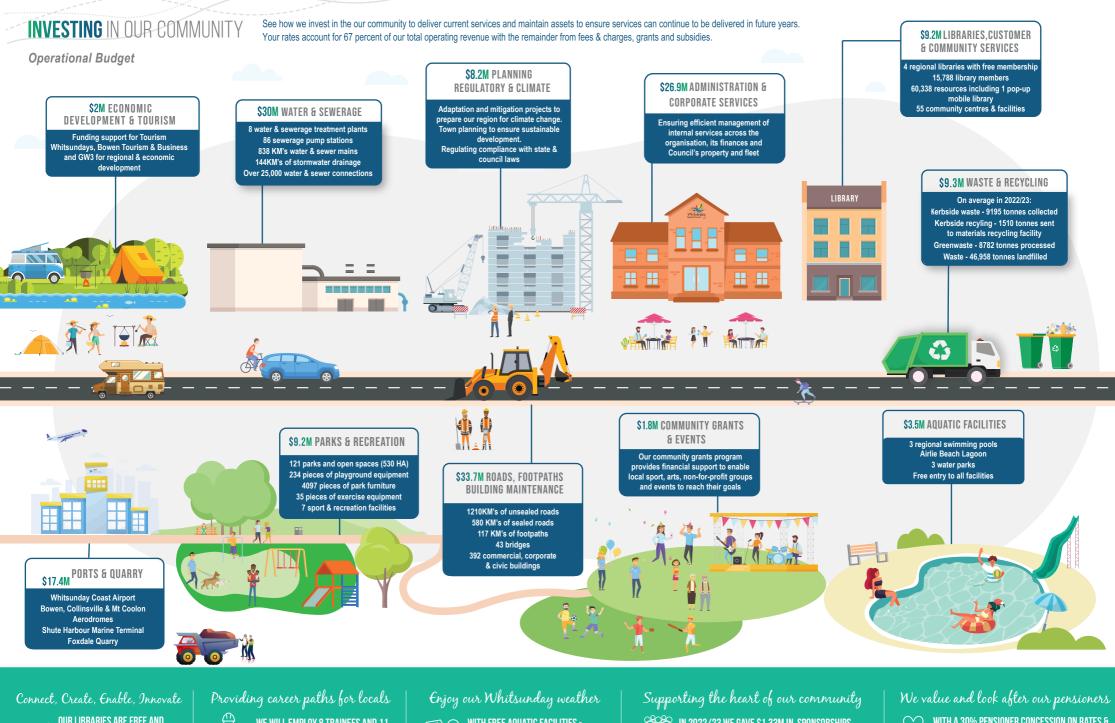




BUDGET 2023/24

For a full run-down of this year's budget, visit Council's website www.whitsundayrc.qld.gov.au







WE WILL EMPLOY 8 TRAINEES AND 11 APPRENTICES



WITH FREE AQUATIC FACILITIES -SWIMMING POOLS, WATER PARKS AND THE LAGOON!



 $ho_{\!\scriptscriptstyle D}$ in 2022/23 we gave \$1.33M in sponsorships, GRANTS AND DONATIONS ACROSS THE REGION



WITH A 30% PENSIONER CONCESSION ON RATES & CHARGES (CAPPED AT \$350). LAST YEAR THIS AMOUNTED TO \$717K

RATES & CHARGES 2023/24

AN AVERAGE RESIDENTIAL OWNER OCCUPIED PROPERTY IN THE WHITSUNDAY REGION

RESIDENTIAL OWNER OCCUPIED RATES REVENUE

General rates

1 2%

5% discount for early payment of rates

Total rates & charges

1 3.3%

WATER ACCESS CHARGE

\$26

SEWERAGE UTILITY CHARGE

\$36

DOMESTIC **GARBAGE CHARGE**

\$19

DOMESTIC RECYCLABLE CHARGE

\$11

AVERAGE RESIDENTIAL OWNER OCCUPIED PROPERTY

| Based on land valuation of: | \$163,716 |
|---|-----------|
| Gross total of annual rates & charges: (excludes water consumption) | \$4,172 |
| Net annual rates & charges: (includes 5% discount) | \$3,964 |
| Net increase per year: (includes 5% discount) | \$125 |

NET INCREASE PER WEEK

\$2.40

A 30% concession on rates and charges applies to pensioners (capped at \$350).

The above excludes State Government Emergency Management Fire & Rescue Levy & Rural Fire Service Levy for which Council only acts as a collection agency.

The CPI for the March Quarter 2023 was 6.3% which has a huge cost impact on running business as normal for council.

CAPITAL WORKS & REMEDIATION PROGRAM

In addition to maintaining our essential services, we also invest in capital projects as we know that building for the future means more jobs, growth and investment in the region. The capital works program will help support this growth and prepare us for the future.

There are 153 projects in our capital program in the 2023/24 financial year, spread across the Whitsunday Region.

Highlights include:





\$11.5M on stormwater drainage, roads and footpath infrastructure including \$2M for Stage 2 of the Bicentennial Walkway and \$4.2M on gravel road re-sheeting



\$9.6M on water & sewerage infrastructure



\$6.4M on our waste facilities and infrastructure to plan for our future and minimise our impact on the environment



\$2.4M on regional airport operations



\$1.4M to continue the Choose Collinsville Main Street upgrade, a new pump track and improvements to the Collinsville swimming pool.



\$850k on regional amenities renewals including upgrades to the Airlie Beach Lagoon amenities block



\$500k to continue the upgrading of the Cape Edgecumbe Walking Trails



\$360k for a new Basketball Court at Halpannel Park in Proserpine



\$85k on a new shelter at Grey's Bay in Bowen

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READY TO GO PAPERLESS?



You can receive your rates & water notices electronically via email. It's easy and convenient, simply register online in just a few easy steps! Make sure you have a copy of your rates notice with you when you are signing up. Registration enquiries can be directed to 1300 972 753.



^{*}This brochure was printed on recycled paper.